

APPROPRIATION ORDINANCE NUMBER 2020-19

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GREENE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE GREENE COUNTY ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021."

2020 DEC 15 P 1:45

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021 identified as "2021 Annual Budget, Greene County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

BY _____ DC

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service—but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between the various funds of the County or between the major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service—shall be made only with prior approval of the Greene County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. Total projected General Fund revenues are \$6,246,280.52. The General Fund appropriations (by department) are as follows:

Dept.	Office	Amount
0100	County Judge	\$ 103,028.19
0101	County Clerk	\$ 331,009.24
0102	Circuit Clerk	\$ 80,214.00
0103	Treasurer	\$ 120,001.65
0104	Tax Collector	\$ 212,622.93
0105	Assessor	\$ 661,183.39
0106	Board of Equalization	\$ 6,255.00
0107	Quorum Court	\$ 74,477.50
0108	Courthouse Maintenance	\$ 186,575.48
0109	Election	\$ 128,758.19
0116	Grants-In-Aid-General	\$ 39,370.00
0117	Contributory Insurance	\$ 23,500.00
0199	Court Security Office	\$ 1,600.00
0300	County Health	\$ 64,150.00
0401	Circuit Court-General	\$ 31,100.00
0402	Circuit Court-Div. 11-Philhours	\$ 13,000.00
0403	Circuit Court-Div. 7-Broadaway	\$ 13,000.00
0405	Circuit Court-Division 8--Bibb	\$ 13,000.00
0409	District Court	\$ 286,582.79
0414	Juvenile Court	\$ 228,471.82
0416	Prosecuting Attorney	\$ 151,992.88
0417	Public Defender	\$ 33,687.53
0419	Coroner	\$ 62,562.67
0420	Constables	\$ 7,994.64
0500	Office of Emergency Mgmt	\$ 65,888.90
0501	Nine One One	\$ 30,210.00
0502	Fire Departments	\$ 1,000.00
0800	Veterans Service Officer	\$ 50,819.12
0801	County Extension	\$ 71,300.00
0802	Paupers and Welfare	\$ 500.00
8888	Transfers	\$ 1,805,622.06
TOTAL COUNTY GENERAL		\$ 4,899,477.98

B. ROAD FUND. Total projected Road Fund revenues are \$4,613,857.57. Total Road Fund appropriations are \$ 3,422,581.42

C. LIBRARY FUND. Total projected Library Fund revenues are \$1,207,912.53. Total Library Fund appropriations are \$ 664,758.80

D. LAW ENFORCEMENT FUND. Total projected Law Enforcement Fund revenues are \$10,671,757.67. Total Jail Fund appropriations are \$ 6,392,986.46

E. OTHER FUNDS IN THE AGGREGATE. Total projected revenues for all other funds in the aggregate are \$8,484,314.37. Total appropriations for all other funds in the aggregate are \$ 1,905,742.90

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions of application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: 12-15-2020 Dated: 12-15-2020

APPROVED:  ATTEST: 
Rusty A. McMillon, County Judge Phyllis Rhynes, County Clerk

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions		
1000-General Fund										
	0100	County Judge								
	1001	Salaries Full-Time								
		Judge (1/2 General; 1/2 Roads)	0.5 @	65,197.47			\$ 32,598.74			
		Exec Assistant	1 @	33,888.24	16.23		\$ 33,888.24			
		**Longevity Pay					\$ 522.00			
		Total Salaries FT					\$ 67,008.98			
	1006	Social Security Matching							\$ 5,126.19	
	1007	Retirement Matching							\$ 11,080.74	
	1009	Health Insurance Matching							\$ 6,955.56	
	1010	Workmen's Compensation							\$ 150.00	
	1016	Life Insurance							\$ 113.40	
	1017	Dental Insurance							\$ 416.88	
	1018	Vision Insurance							\$ 97.02	
	1019	Counseling Services							\$ 30.00	
	2001	General Supplies							\$ 900.00	
	2002	Small Equipment							\$ 500.00	
	2020	Parts & Repairs							\$ 100.00	
	2024	Maintenance & Service Contracts							\$ 1,500.00	
	3003	Computer Services							\$ 450.00	NEASEM Contract
	3005	Special Legal							\$ 4,000.00	
	3020	Telephone & Fax							\$ 3,200.00	
	3021	Postage							\$ 100.00	
	3023	Internet Connection							\$ 144.00	
	3025	Email & Web Hosting							\$ 140.00	
	3030	Travel							\$ 200.00	
	3094	Meals & Lodging							\$ 250.00	
	3100	Other Miscellaneous							\$ 250.00	
	3101	Training & Education							\$ 250.00	
	3102	Software Support & Maint							\$ 65.42	
		Department Total					\$ 103,028.19			
1000	0101	County Clerk								
	1001	Salaries Full-Time								
		County Clerk	1 @	57,036.48			\$ 57,036.48			
		Chief Deputy	1 @	32,071.68	15.36		\$ 32,071.68			
		Deputy (Elec Coord) 1/2 Election	0.5 @	35,496.00	17.00		\$ 17,748.00			
		Deputy	1 @	30,150.72	14.44		\$ 30,150.72			
		Deputy	1 @	30,150.72	14.44		\$ 30,150.72			
		**Longevity Pay					\$ 522.00			
		Total Salaries FT					\$ 167,679.60			
	1002	Salaries Part-Time							14.44 \$ 14,751.81	
	1003	Extra Help							\$ 2,300.00	
	1004	Contract Labor							\$ 1,200.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1005	Overtime & Other Prem Comp				\$ 2,300.00	
		1006	Social Security Matching				\$ 14,307.90	
		1007	Retirement Matching				\$ 30,079.12	
		1009	Health Insurance Matching				\$ 16,229.64	
		1010	Workmen's Compensation				\$ 208.18	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 264.60	
		1017	Dental Insurance				\$ 972.72	
		1018	Vision Insurance				\$ 226.38	
		1019	Counseling Services				\$ 70.00	
		2001	General Supplies				\$ 10,000.00	
		2002	Small Equipment				\$ 300.00	
		2023	Parts & Repairs				\$ 300.00	
		2024	Maintenance & Service Contracts				\$ 13,000.00	
		3003	Computer Services				\$ 50.00	
		3005	Special Legal				\$ 1,000.00	
		3009	Other Professional Services				\$ 1.00	
		3020	Telephone & Fax				\$ 2,720.00	
		3021	Postage				\$ 18,500.00	
		3023	Internet Connection				\$ 550.00	
		3025	Email & Web Hosting				\$ 250.00	
		3030	Travel				\$ 1,800.00	
		3040	Advertising & Publications				\$ 1,000.00	
		3050	Official & Deputy Bond				\$ 1,225.00	
		3063	Waste Disposal				\$ 250.00	
		3073	Lease-Machinery & Equipment				\$ 3,700.00	
		3090	Dues & Memberships				\$ 200.00	
		3094	Meals & Lodging				\$ 2,200.00	
		3100	Other Miscellaneous				\$ 1.00	
		3101	Training & Education				\$ 1,000.00	
		3102	Software Support & Maintenance				\$ 22,370.29	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 331,009.24	
1000	0102		Circuit Clerk					
		1001	Salaries Full-Time					
			Circuit Clerk	1 @	57,036.48		\$ 57,036.48	
		1006	Social Security Matching				\$ 4,363.29	
		1007	Retirement Matching				\$ 8,737.99	
		1009	Health Insurance Matching				\$ 4,637.04	
		1011	Unemployment Compensation				\$ 5,000.00	
		1016	Life Insurance				\$ 75.60	
		1017	Dental Insurance				\$ 277.92	
		1018	Vision Insurance				\$ 64.68	
		1019	Counseling Services				\$ 20.00	
		3005	Special Legal				\$ 1.00	
			Department Total				\$ 80,214.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
1000	0103	Treasurer						
		1001	Salaries Full-Time					
			Treasurer	1 @	57,036.48		\$ 57,036.48	
			Chief Deputy	1 @	32,071.68	15.36	\$ 32,071.68	
			**Longevity Pay				\$ 130.00	
			Total Salaries FT				\$ 89,238.16	
		1006	Social Security Matching				\$ 6,826.72	
		1007	Retirement Matching				\$ 13,671.29	
		1009	Health Insurance Matching				\$ 9,274.08	
		1010	Workmen's Compensation				\$ 115.00	
		1016	Life Insurance				\$ 151.20	
		1017	Dental Insurance				\$ 555.84	
		1018	Vision Insurance				\$ 129.36	
		1019	Counseling Services				\$ 40.00	
			Department Total				\$ 120,001.65	
1000	0104	Tax Collector						
		1001	Salaries Full-Time					
			Collector	1 @	57,036.48		\$ 57,036.48	
			2 Deputies	2 @	30,171.60	14.45	\$ 60,343.20	
			Total Salaries FT				\$ 117,379.68	
		1006	Social Security Matching				\$ 8,979.55	
		1007	Retirement Matching				\$ 17,982.57	
		1009	Health Insurance Matching				\$ 13,911.12	
		1010	Workmen's Compensation				\$ 195.00	
		1016	Life Insurance				\$ 226.80	
		1017	Dental Insurance				\$ 833.76	
		1018	Vision Insurance				\$ 194.04	
		1019	Counseling Services				\$ 60.00	
		2001	General Supplies				\$ 12,500.00	
		2002	Small Equipment				\$ 500.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 1,500.00	
		3009	Other Professional Services				\$ 1,900.00	
		3020	Telephone & Fax				\$ 2,700.00	
		3021	Postage				\$ 14,000.00	
		3023	Internet Connection				\$ 1,000.00	
		3025	Email & Web Hosting				\$ 250.00	
		3030	Travel				\$ 800.00	
		3040	Advertising & Publications				\$ 11,500.00	
		3050	Official & Deputy Bond				\$ 1,100.00	
		3052	Fire & Extended Coverage				\$ 209.41	
		3060	Electricity				\$ 2,900.00	
		3061	Gas				\$ 250.00	
		3090	Dues & Memberships				\$ 150.00	
		3094	Meals & Lodging				\$ 1,000.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3100	Other Miscellaneous				\$ 400.00	
		3101	Training & Education				\$ 200.00	
			Department Total				\$ 212,622.93	
1000	0105	Assessor						
		1001	Salaries Full-Time					
			Assessor	1 @	57,036.48		\$ 57,036.48	
			Chief Deputy	1 @	32,071.68	15.36	\$ 32,071.68	
			3 Deputies	3 @	30,171.60	14.45	\$ 90,514.80	
			Abstracter	1 @	41,947.92	20.09	\$ 41,947.92	
			3 Appr	3 @	37,771.92	18.09	\$ 113,315.76	
			**Longevity Pay				\$ 14,616.00	
			Total Salaries FT				\$ 349,502.64	
		1004	Contract Labor				\$ 25,561.00	
		1005	Overtime & Other Prem				\$ 3,500.00	
		1006	Social Security Matching				\$ 27,004.70	
		1007	Retirement Matching				\$ 55,505.92	
		1009	Health Insurance Matching				\$ 41,733.36	
		1010	Workmen's Compensation				\$ 1,000.00	
		1011	Unemployment Compensation				\$ 3,800.00	
		1016	Life Insurance				\$ 680.40	
		1017	Dental Insurance				\$ 2,501.28	
		1018	Vision Insurance				\$ 582.12	
		1019	Counseling Services				\$ 180.00	
		2001	General Supplies				\$ 20,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2007	Fuel Oils & Lubricants				\$ 3,225.00	
		2024	Maintenance & Service Contracts				\$ 25,000.00	
		3003	Computer Services				\$ 7,495.00	
		3005	Special Legal				\$ 2,000.00	
		3009	Other Professional Services				\$ 2,900.00	
		3020	Telephone & Fax				\$ 4,000.00	
		3021	Postage				\$ 12,500.00	
		3023	Internet Connection				\$ 1,350.00	
		3025	Email & Web Hosting				\$ 375.00	
		3030	Travel				\$ 1,500.00	
		3040	Advertising & Publications				\$ 550.00	
		3050	Official & Deputy Bond				\$ 2,513.41	
		3052	Fire & Extended Coverage				\$ 529.20	
		3053	Fleet Liability Insurance				\$ 611.00	
		3060	Electricity				\$ 3,000.00	
		3061	Gas				\$ 310.00	
		3090	Dues & Memberships				\$ 550.00	
		3094	Meals & Lodging				\$ 3,000.00	
		3100	Other Miscellaneous				\$ 700.00	
		3101	Training & Education				\$ 4,000.00	
		3102	Software Support & Maint				\$ 32,523.36	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		4004	Machinery & Equipment				\$ 20,000.00	
			Department Total				\$ 661,183.39	
			Transfers from Funds 3004 and 3042				\$ (12,000.00)	
			Net Department Cost				\$ 649,183.39	
1000	0106		Board of Equalization					
		1004	Contract Labor				\$ 6,250.00	
		1010	Workmen's Compensation				\$ 5.00	
			Department Total				\$ 6,255.00	
1000	0107		Quorum Court					
		1002	Salaries Part-Time			Per meeting		
			15 mtgs	11 @	382.46	382.46	\$ 63,105.90	
		1006	Social Security Matching				\$ 4,827.60	
		1010	Workmen's Compensation				\$ 78.00	
		2001	General Supplies				\$ 300.00	
		3005	Special Legal				\$ 1,250.00	
		3030	Travel				\$ 500.00	
		3040	Advertising & Publications				\$ 3,000.00	
		3090	Dues & Memberships				\$ 165.00	
		3094	Meals & Lodging				\$ 1,000.00	
		3101	Training & Education				\$ 250.00	
		4004	Machinery & Equipment				\$ 1.00	
			Department Total				\$ 74,477.50	
1000	0108		Courthouse Maintenance					
		1002	Salaries Part-Time			15.30	\$ 15,973.20	
		1006	Social Security Matching				\$ 1,221.95	
		1007	Retirement Matching				\$ 2,447.09	
		1010	Workmen's Compensation				\$ 250.00	
		2001	General Supplies				\$ 1,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2003	Janitorial Supplies				\$ 13,000.00	
		2008	Tires & Tubes				\$ 300.00	
		2020	Building Materials & Supplies				\$ 2,500.00	
		2022	Plumbing & Electrical				\$ 2,000.00	
		2023	Parts & Repairs				\$ 6,000.00	
		2024	Maintenance & Service Contracts				\$ 23,000.00	
		3009	Other Professional Services				\$ 55,000.00	
		3020	Telephone & Fax				\$ 2,100.00	
		3052	Fire & Extended Coverage				\$ 7,997.82	
		3060	Electricity				\$ 47,500.00	
		3061	Gas				\$ 4,700.00	
		3063	Waste Disposal				\$ 20.00	
		3100	Other Miscellaneous				\$ 500.00	
		3102	Software Support & Maintenance				\$ 65.42	
			Department Total				\$ 186,575.48	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
1000	0109	Election						
		1001	Election Coord. (1/2 Co. Clerk)	0.5 @	35,496.00	17.00	\$ 17,748.00	
		1002	Salaries Part-Time				\$ 48,000.00	
		1004	Contract Labor				\$ 4,000.00	
		1005	Overtime & Other Prem Comp				\$ 6,000.00	
		1006	Social Security Matching				\$ 5,488.72	
		1007	Retirement Matching				\$ 2,718.99	
		1009	Health Insurance Matching				\$ 2,318.52	
		1010	Workmen's Compensation				\$ 90.90	
		1016	Life Insurance				\$ 37.80	
		1017	Dental Insurance				\$ 138.96	
		1018	Vision Insurance				\$ 32.34	
		2001	General Supplies				\$ 2,800.00	
		3003	Computer Services				\$ 26,460.00	
		3005	Special Legal				\$ 200.00	
		3009	Other Professional Services				\$ 1.00	
		3020	Telephone & Fax				\$ 350.00	
		3021	Postage				\$ 300.00	
		3023	Internet Connections				\$ 1.00	
		3025	Email & Web Hosting				\$ 40.00	
		3030	Travel				\$ 1,500.00	
		3040	Advertising & Publications				\$ 4,500.00	
		3050	Official & Deputy Bond				\$ 1,614.25	
		3052	Fire & Extended Coverage				\$ 380.00	
		3060	Electricity				\$ 1.00	
		3061	Gas				\$ 1.00	
		3063	Waste Disposal				\$ 1.00	
		3070	Rent-Land & Buildings				\$ 4,000.00	
		3071	Rent-Machinery & Equipment				\$ 1.00	
		3094	Meals & Lodging				\$ 1.00	
		3102	Software Support & Maint				\$ 32.71	
			Department Total				\$ 128,758.19	
1000	0116	Grants-In-Aid-General			Amount			
		3052	Fire & Ext Coverage (Chamber)				\$ 2,500.00	
		3090	Dues & Memberships				\$ 10,170.00	
		3090	Dues & Memberships (AAC)		2,770.00			
		3090	Dues & Memberships (EDC)		5,000.00			
		3090	Dues & Memberships (EAPDD)		2,400.00			
		3103	Grants-In-Aid (All)				\$ 26,700.00	
		3103	Grants-In-Aid (Red Cross)		2,000.00			
		3103	Grants-In-Aid (Museum)		1,000.00			
		3103	Grants-In-Aid (Senior Bees)		23,700.00			
			Department Total				\$ 39,370.00	
1000	0117	Contributory Insurance						

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1014	Cobra Reimbursement				\$ 23,500.00	
			Department Total				\$ 23,500.00	
1000	0199	Court Security Office						
		2001	General Supplies				\$ 800.00	
		2002	Small Equipment				\$ 500.00	
		2023	Parts & Repair				\$ 300.00	
			Department Total				\$ 1,600.00	
1000	0300	County Health						
		2001	General Supplies				\$ 2,000.00	
		2002	Small Equipment				\$ 500.00	
		2003	Janitorial Supplies				\$ 3,100.00	
		2020	Building Materials & Supplies				\$ 1,500.00	
		2022	Plumbing & Electrical				\$ 1,400.00	
		2023	Parts & Repairs				\$ 500.00	
		2024	Maintenance & Service Contracts				\$ 3,500.00	
		3009	Other Professional Services				\$ 29,250.00	
		3020	Telephone & Fax				\$ 2,100.00	
		3052	Fire & Extended Coverage				\$ 1,200.00	
		3060	Electricity				\$ 11,900.00	
		3061	Gas				\$ 3,200.00	
		3100	Other Miscellaneous				\$ 4,000.00	
			Department Total				\$ 64,150.00	
1000	0401	Circuit Court-General						
		2001	General Supplies				\$ 400.00	
		3009	Other Professional Services				\$ 15,000.00	
		3020	Telephone & Fax				\$ 1,800.00	
		3023	Internet Connection				\$ 900.00	
		3092	Jurors & Witnesses				\$ 13,000.00	
			Department Total				\$ 31,100.00	
1000	0402	Circuit Court-Div. 11-Philhours						
		2001	General Supplies				\$ 499.00	
		2002	Small Equipment				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 1,200.00	
		3009	Other Professional Services				\$ 1.00	
		3020	Telephone & Fax				\$ 960.00	
		3021	Postage				\$ 200.00	
		3023	Internet Connection				\$ 816.00	
		3025	Email & Web Hosting				\$ 180.00	
		3030	Travel				\$ 1,700.00	
		3063	Waste Disposal				\$ 60.00	
		3073	Lease-Machinery & Equipment				\$ 2,100.00	
		3090	Dues & Memberships				\$ 500.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3094	Meals & Lodging				\$ 2,000.00	
		3100	Other Miscellaneous				\$ 400.00	
		3101	Training & Education				\$ 883.00	
		3102	Software Support & Maint				\$ 1,500.00	
			Department Total				\$ 13,000.00	
1000	0403	Circuit Court-Div. 7-Broadaway						
		2001	General Supplies				\$ 500.00	
		2002	Small Equipment				\$ 1,500.00	
		2024	Maintenance & Service Contracts				\$ 1,500.00	
		2032	Books				\$ 250.00	
		3003	Computer Services				\$ 1,000.00	
		3020	Telephone & Fax				\$ 1,200.00	
		3021	Postage				\$ 300.00	
		3023	Internet Connection				\$ 850.00	
		3025	Email & Web Hosting				\$ 180.00	
		3030	Travel				\$ 500.00	
		3063	Waste Disposal				\$ 90.00	
		3073	Lease-Machinery & Equipment				\$ 2,100.00	
		3090	Dues & Memberships				\$ 500.00	
		3094	Meals & Lodging				\$ 500.00	
		3100	Other Miscellaneous				\$ 480.00	
		3101	Training & Education				\$ 350.00	
		3102	Software Support & Maint				\$ 1,200.00	
			Department Total				\$ 13,000.00	
1000	0405	Circuit Court-Division 8--Bibb						
		2001	General Supplies				\$ 2,000.00	
		2024	Maintenance & Service Contracts				\$ 1,400.00	
		2032	Books				\$ 1,400.00	
		3003	Computer Services				\$ 1,200.00	
		3005	Special Legal				\$ 260.00	
		3020	Telephone & Fax				\$ 1,300.00	
		3021	Postage				\$ 270.00	
		3023	Internet Connection				\$ 850.00	
		3025	Email & Web Hosting				\$ 120.00	
		3063	Waste Disposal				\$ 200.00	
		3073	Lease-Machinery & Equipment				\$ 2,800.00	
		3102	Software Support & Maint				\$ 1,200.00	
			Department Total				\$ 13,000.00	
1000	0409	District Court - city pays half						
		1001	Salaries Full-Time					
			District Clerk	1 @	42,156.72	20.19	\$ 42,156.72	
			Deputy Clerk	1 @	36,623.52	17.54	\$ 36,623.52	
			Deputy Clerk	2 @	28,605.60	13.70	\$ 57,211.20	
			Deputy Clerk	1 @	29,211.12	13.99	\$ 29,211.12	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1018		Vision Insurance		\$ 194.04	
		1019		Counseling Services		\$ 60.00	
		2001		General Supplies		\$ 3,000.00	
		2003		Janitorial Supplies		\$ 300.00	
		2004		Medicine & Drugs		\$ 50.00	
		2005		Food		\$ 100.00	
		2006		Clothing & Uniforms		\$ 300.00	
		2007		Fuels, Oil & Lubricants		\$ 400.00	
		2022		Plumbing & Electrical		\$ 500.00	
		2023		Parts & Repairs		\$ 500.00	
		2024		Maintenance & Service Contracts		\$ 1,500.00	
		2032		Books		\$ 300.00	
		3003		Computer Services		\$ 720.00	
		3009		Other Professional Services		\$ 400.00	
		3020		Telephone & Fax		\$ 2,200.00	
		3021		Postage		\$ 300.00	
		3023		Internet Connection		\$ 465.00	
		3025		Email & Web Hosting		\$ 110.00	
		3030		Travel		\$ 1,400.00	
		3040		Advertising & Publications		\$ 1.00	
		3052		Fire & Extended Coverage		\$ 215.00	
		3060		Electricity		\$ 6,300.00	
		3061		Gas		\$ 1,050.00	
		3071		Rent-Machinery & Equipment		\$ 200.00	
		3073		Lease-Machinery & Equipment		\$ 200.00	
		3090		Dues & Memberships		\$ 300.00	
		3093		Misc Law Enforcement		\$ 350.00	
		3094		Meals & Lodging		\$ 2,500.00	
		3100		Other Miscellaneous		\$ 55,000.00	
		3101		Training & Education		\$ 500.00	
		3102		Software Support & Maint		\$ 396.26	
				Department Total		\$ 228,471.82	
				Transfer from Juv Div Fund		\$ (2,900.00)	
				Net Department Cost		\$ 225,571.82	
1000	0416	Prosecuting Attorney					
		1001		Salaries Full-Time			
				Case Coordinator	1 @ 32,071.68 15.36	\$ 32,071.68	
				Secretary	1 @ 30,150.72 14.44	\$ 30,150.72	
				**Longevity Pay		\$ 1,044.00	
				Total Salaries FT		\$ 63,266.40	
		1002		Salaries Part-Time	13.11	\$ 13,686.84	
		1006		Social Security Matching		\$ 5,886.92	
		1007		Retirement Matching		\$ 11,789.24	
		1009		Health Insurance Matching		\$ 9,274.08	
		1010		Workmen's Compensation		\$ 96.00	
		1016		Life Insurance		\$ 151.20	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
			**Longevity Pay				\$ 1,598.00	
			Total Salaries FT				\$ 166,800.56	
		1006	Social Security Matching				\$ 12,760.24	
		1007	Retirement Matching				\$ 25,553.85	
		1009	Health Insurance Matching				\$ 23,185.20	
		1010	Workmen's Compensation				\$ 210.00	
		1011	Unemployment Compensation				\$ 180.00	
		1016	Life Insurance				\$ 378.00	
		1017	Dental Insurance				\$ 1,389.60	
		1018	Vision Insurance				\$ 323.40	
		1019	Counseling Services				\$ 100.00	
		2001	General Supplies				\$ 9,000.00	
		2002	Small Equipment				\$ 2,500.00	
		2024	Maintenance & Service Contracts				\$ 450.00	
		3003	Computer Services				\$ 4,800.00	
		3005	Special Legal				\$ 1.00	
		3009	Other Professional Services				\$ 17,783.06	
		3020	Telephone & Fax				\$ 2,800.00	
		3021	Postage				\$ 550.00	
		3023	Internet Connection				\$ 1,008.03	
		3030	Travel				\$ 1,500.00	
		3050	Official & Deputy Bond				\$ 1,250.00	
		3052	Fire & Extended Coverage				\$ 971.75	
		3060	Electricity				\$ 2,800.00	
		3061	Gas				\$ 350.00	
		3063	Waste Disposal				\$ 700.00	
		3073	Lease-Machinery & Equipment				\$ 3,000.00	
		3090	Dues & Memberships				\$ 1,200.00	
		3092	Jurors & Witnesses				\$ 1.00	
		3094	Meals & Lodging				\$ 3,000.00	
		3100	Other Miscellaneous				\$ 1,360.00	
		3101	Training & Education				\$ 350.00	
		3102	Software Support & Maintenance				\$ 327.10	
			Department Total				\$ 286,582.79	
1000	0414	Juvenile Court						
		1001	Salaries Full-Time					
			Supervisor	1 @	38,523.60	18.45	\$ 38,523.60	
			Intake Officer	1 @	34,222.32	16.39	\$ 34,222.32	
			Probation Officer	1 @	34,222.32	16.39	\$ 34,222.32	
			Total Salaries FT				\$ 106,968.24	
		1006	Social Security Matching				\$ 8,183.07	
		1007	Retirement Matching				\$ 16,387.53	
		1009	Health Insurance Matching				\$ 13,911.12	
		1010	Workmen's Compensation				\$ 2,150.00	
		1016	Life Insurance				\$ 226.80	
		1017	Dental Insurance				\$ 833.76	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
			Department Total				\$ 33,687.53	
1000	0419	Coroner						
		1002	Salaries Part-Time					
			Coroner	1 @	23,511.12		\$ 23,511.12	
			Deputy Coroner 5@	5 @	1,648.00	412.00	\$ 8,240.00	\$412/Qtr.
			Total Salaries PT				\$ 31,751.12	
		1006	Social Security Matching				\$ 2,428.96	
		1007	Retirement Matching				\$ 4,106.85	
		1010	Workmen's Compensation				\$ 64.74	
		2001	General Supplies				\$ 2,000.00	
		2002	Small Equipment				\$ 3,100.00	
		2023	Parts & Repairs				\$ 1,500.00	
		3003	Computer Services				\$ 2,000.00	
		3007	Drug Testing				\$ 5,000.00	
		3021	Postage				\$ 100.00	
		3030	Travel				\$ 1,300.00	
		3053	Fleet Liability				\$ 1,011.00	
		3090	Dues & Memberships				\$ 100.00	
		3101	Training & Education				\$ 6,100.00	
		3102	Software Support & Maint				\$ 2,000.00	
			Department Total				\$ 62,562.67	
1000	0420	Constables						
		1002	Salaries Part-Time				\$ 7,200.00	
		1006	Social Security Matching				\$ 550.80	
		1007	Retirement Matching				\$ 183.84	
		1010	Workmen's Compensation				\$ 60.00	
			Department Total				\$ 7,994.64	
1000	0500	Office of Emergency Management						
		1001	Salaries Full-Time--OEM	1 @	35,516.88	17.01	\$ 35,516.88	
			**Longevity Pay				\$ 108.00	
			Total Salaries FT				\$ 35,624.88	
		1006	Social Security Matching				\$ 2,725.30	
		1007	Retirement Matching				\$ 5,457.73	
		1009	Health Insurance Matching				\$ 4,637.04	
		1010	Workmen's Compensation				\$ 720.00	
		1016	Life Insurance				\$ 75.60	
		1017	Dental Insurance				\$ 277.92	
		1018	Vision Insurance				\$ 64.68	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 1,000.00	
		2002	Small Equipment				\$ 3,000.00	
		2006	Clothing & Uniforms				\$ 150.00	
		2007	Fuels, Oil & Lubricants				\$ 2,500.00	
		2008	Tires & Tubes				\$ 1,200.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1017	Dental Insurance				\$ 555.84	
		1018	Vision Insurance				\$ 129.36	
		1019	Counseling Services				\$ 40.00	
		2001	General Supplies				\$ 4,000.00	
		2024	Maintenance & Service Contracts				\$ 5,000.00	
		2032	Books				\$ 500.00	
		3003	Computer Services				\$ 150.00	
		3005	Special Legal				\$ 20,000.00	
		3009	Other Professional Services				\$ 10,300.00	
		3020	Telephone & Fax				\$ 2,000.00	
		3021	Postage				\$ 160.00	
		3023	Internet Connection				\$ 490.00	
		3025	Email & Web Hosting				\$ 110.00	
		3030	Travel				\$ 1.00	Requested \$0. I put \$1.
		3073	Lease-Machinery & Equipment				\$ 2,550.00	
		3090	Dues & Memberships				\$ 105.00	
		3092	Jurors & Witnesses				\$ 750.00	
		3094	Meals & Lodging				\$ 1.00	Requested \$0. I put \$1.
		3100	Other Miscellaneous				\$ 500.00	
		3102	Software Support & Maintenance				\$ 500.00	See Time Keeping Tab
			Department Total				\$ 151,992.88	
			Transfer from Vic Wit Fund				\$ (28,501.81)	
			Net Department Cost				\$ 123,491.07	
1000	0417		Public Defender					
		1002	Salaries Part-Time			14.33	\$ 14,960.52	
		1006	Social Security Matching				\$ 1,144.48	
		1007	Retirement Matching				\$ 2,291.95	
		1010	Workmen's Compensation				\$ 18.41	
		1011	Unemployment Compensation				\$ 1.00	
		2001	General Supplies				\$ 1,000.00	
		2002	Small Equipment				\$ 1,000.00	
		2024	Maintenance & Service Contracts				\$ 350.00	
		2032	Books				\$ 100.00	
		3003	Computer Services				\$ 500.00	
		3020	Telephone & Fax				\$ 767.17	
		3021	Postage				\$ 100.00	
		3023	Internet Connection				\$ 120.00	
		3030	Travel				\$ 1,000.00	
		3040	Advertising & Publications				\$ 150.00	
		3063	Waste Disposal				\$ 60.00	
		3070	Rent-Land & Buildings				\$ 3,324.00	
		3073	Lease-Machinery & Equipment				\$ 1,800.00	
		3090	Dues & Memberships				\$ 1,200.00	
		3094	Meals & Lodging				\$ 1,000.00	
		3101	Training & Education				\$ 1,000.00	
		3102	Software Support & Maint				\$ 1,800.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
1000	0801	County Extension						
		3009	Other Professional Services				\$ 50,000.00	
		3020	Telephone & Fax				\$ 1,575.00	
		3022	Cell Phones & Pagers				\$ 3,000.00	
		3023	Internet Connection				\$ 1,500.00	
		3072	Lease-Land & Buildings				\$ 15,225.00	
			Department Total				\$ 71,300.00	
1000	0802	Paupers and Welfare						
		3095	Paupers & Welfare				\$ 500.00	
			Department Total				\$ 500.00	
1000	8888	Transfers						
		9999	Transfers Out				\$ 1,805,622.06	\$1,800,000.00 was Sheriff's Office Budget. Transfer to Fund 1809.
			Department Total				\$ 1,805,622.06	Transfer \$5,622.06 to Fund 3407--27th Pay Period Fund.
1000	TOTAL COUNTY GENERAL						\$ 4,899,477.98	
1000	TRANSFERS FROM OTHER FUNDS						\$ (43,401.81)	
1000	NET COUNTY GENERAL						\$ 4,856,076.17	
2000-County Road Fund								
	0200	County Road						
		1001	Salaries Full-Time					
			Judge (1/2 Co. Gen.)	0.5 @	65,197.47		\$ 32,598.74	
			Road Superintendent	1 @	46,290.96	22.17	\$ 46,290.96	
			Assistant Road Superintendent	1 @	41,655.60	19.95	\$ 41,655.60	
			Road Foreman	1 @	37,646.64	18.03	\$ 37,646.64	
			Assistant Road Foreman	1 @	36,560.88	17.51	\$ 36,560.88	
			Data Entry/Purchasing Clerk	1 @	30,798.00	14.75	\$ 30,798.00	
			Grader Operator	8 @	32,760.72	15.69	\$ 262,085.76	
			Truck Driver	7 @	32,760.72	15.69	\$ 229,325.04	
			Equip. Operator	6 @	32,760.72	15.69	\$ 196,564.32	
			Chief Mechanic	1 @	34,932.24	16.73	\$ 34,932.24	
			General Helper	1 @	32,760.72	15.69	\$ 32,760.72	
			Office Manager	1 @	32,134.32	15.39	\$ 32,134.32	
			**Longevity Pay				\$ 19,226.00	
			Other Straight Time				\$ 20,000.00	
			Total Salaries FT				\$ 1,052,579.22	
		1002	Salaries Part-Time				\$ 1.00	
		1005	Overtime & Other Prem Comp				\$ 16,000.00	
		1006	Social Security Matching				\$ 81,746.39	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		2032	Books				\$ 100.00	
		3003	Computer Services				\$ 675.00	
		3009	Other Professional Services				\$ 100.00	
		3020	Telephone & Fax				\$ 636.00	
		3021	Postage				\$ 1.00	
		3022	Cell Phones & Pagers				\$ 675.00	
		3025	Email & Web Hosting				\$ 40.00	
		3040	Advertising & Publication				\$ 500.00	
		3053	Fleet Liability				\$ 665.00	
		3090	Dues & Memberships				\$ 400.00	
		3094	Meals & Lodging				\$ 2,000.00	
		3101	Training & Education				\$ 250.00	
		3102	Software Support & Maint				\$ 2,393.75	
			Department Total				\$ 65,888.90	
1000	0501	Nine One One						
		3009	Other Professional Services				\$ 17,710.00	
		3020	Telephone & Fax				\$ 12,500.00	
			Department Total				\$ 30,210.00	
1000	0502	Fire Departments						
		1010	Workmen's Compensation				\$ 1,000.00	
			Department Total				\$ 1,000.00	
1000	0800	Veterans Service Officer						
		1001	Salaries Full-Time--VSO	1 @	31,883.76	15.27	\$ 31,883.76	
		1006	Social Security Matching				\$ 2,439.11	
		1007	Retirement Matching				\$ 4,884.59	
		1009	Health Insurance Matching				\$ 4,637.04	
		1010	Workmen's Compensation				\$ 41.00	
		1016	Life Insurance				\$ 75.60	
		1017	Dental Insurance				\$ 277.92	
		1018	Vision Insurance				\$ 64.68	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 1,500.00	
		2002	Small Equipment				\$ 750.00	
		3003	Computer Services				\$ 1,200.00	
		3020	Telephone & Fax				\$ 725.00	
		3021	Postage				\$ 200.00	
		3022	Cell Phone & Pagers				\$ 600.00	
		3023	Internet Connection				\$ 125.00	
		3025	Email & Web Hosting				\$ 100.00	
		3030	Travel				\$ 750.00	
		3090	Dues & Memberships				\$ 30.00	
		3094	Meals & Lodging				\$ 350.00	
		3102	Software Support & Maint				\$ 165.42	
			Department Total				\$ 50,819.12	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3090				\$ 1,500.00	
		3094				\$ 3,000.00	
		3096				\$ 1.00	
		3100				\$ 3,500.00	
		3101				\$ 500.00	
		3102				\$ 4,897.18	
		3103		Amount		\$ 10,000.00	
				Beaver BOUNTY	10,000.00		
		4004				\$ 200,000.00	
		4005				\$ 35,000.00	
		4007				\$ 1.00	
		4008				\$ 1.00	
		5003				\$ 200,000.00	
		5004				\$ 60,000.00	
		5005				\$ 10,000.00	
		5006				\$ 8,000.00	
		9999				\$ 4,417.49	Transfer to 27th Pay Period Fund
				Fund Total		\$ 3,422,581.42	
3008-County Library Fund							
	0600	County Library					
		1001				\$ 289,832.85	includes longevity pay
		1002				\$ 72,141.20	
		1006				\$ 27,691.01	
		1007				\$ 44,402.39	
		1009				\$ 32,459.28	
		1010				\$ 440.00	
		1011				\$ 3,000.00	
		1016				\$ 529.20	
		1017				\$ 1,945.44	
		1018				\$ 452.76	
		1019				\$ 140.00	
		2001				\$ 9,000.00	
		2002				\$ 4,000.00	
		2003				\$ 3,000.00	
		2006				\$ 1,000.00	
		2020				\$ 5,000.00	
		2022				\$ 700.00	
		2023				\$ 500.00	
		2024				\$ 20,000.00	
		2032				\$ 80,000.00	
		2033				\$ 6,000.00	
		3001				\$ 3,300.00	
		3003				\$ 15,000.00	
		3009				\$ 1.00	
		3020				\$ 3,000.00	
		3021				\$ 600.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1007	Retirement Matching				\$ 164,521.46	
		1009	Health Insurance Matching				\$ 136,792.68	
		1010	Workmen's Compensation				\$ 37,000.00	
		1011	Unemployment Compensation				\$ 2,500.00	
		1016	Life Insurance				\$ 2,230.20	
		1017	Dental Insurance				\$ 8,198.64	
		1018	Vision Insurance				\$ 1,908.06	
		1019	Counseling Services				\$ 590.00	
		2001	General Supplies				\$ 15,000.00	
		2002	Small Equipment				\$ 5,000.00	
		2003	Janitorial Supplies				\$ 1,000.00	
		2006	Clothing & Uniforms				\$ 20,000.00	
		2007	Fuels, Oil & Lubricants				\$ 275,000.00	
		2008	Tires & Tubes				\$ 70,000.00	
		2020	Building Materials & Supplies				\$ 1,000.00	
		2021	Paints & Metals				\$ 1,000.00	
		2022	Plumbing & Electrical				\$ 500.00	
		2023	Parts & Repairs				\$ 150,000.00	
		2024	Maintenance & Service Contracts				\$ 800.00	
		2025	Asphalt				\$ 231,000.00	
		2026	Culvert & Pipe				\$ 100,000.00	
		2027	Gravel, Dirt & Sand				\$ 200,000.00	
		2028	Lumber & Pilings				\$ 500.00	
		2029	Small Tools				\$ 2,500.00	
		2030	Concrete				\$ 2,000.00	
		2031	Bridges & Steel				\$ 112,000.00	
		3003	Computer Services				\$ 6,500.00	
		3004	Engineering & Architectural				\$ 10,000.00	
		3005	Special Legal				\$ 2,000.00	
		3006	Medical, Dental & Hospital				\$ 500.00	
		3007	Drug Testing				\$ 250.00	
		3009	Other Professional Services				\$ 50,000.00	Seasonal Employees
		3020	Telephone & Fax				\$ 1,000.00	
		3021	Postage				\$ 250.00	
		3022	Cell Phones & Pagers				\$ 4,000.00	
		3023	Internet Connection				\$ 600.00	
		3024	Radio Repeater Fees				\$ 4,000.00	
		3025	Email & Web Hosting				\$ 200.00	
		3030	Travel				\$ 1,000.00	
		3040	Advertising & Publications				\$ 100.00	
		3050	Official & Deputy Bond				\$ 14,345.10	
		3052	Fire & Extended Coverage				\$ 9,100.00	
		3053	Fleet Liability				\$ 25,500.00	
		3060	Electricity				\$ 7,000.00	
		3061	Gas				\$ 550.00	
		3062	Water				\$ 1.00	
		3071	Rent-Machinery & Equipment				\$ 3,500.00	
		3073	Lease-Machinery & Equipment				\$ 50,000.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3022	Cell Phones & Pagers				\$ 1,500.00	
		3023	Internet Connection				\$ 800.00	
		3040	Advertising & Publications				\$ 100.00	
		3052	Fire & Extended Coverage				\$ 6,000.00	
		3060	Electricity				\$ 25,000.00	
		3073	Lease-Machinery & Equipment				\$ 3,000.00	
		3090	Dues & Memberships				\$ 1,500.00	
		3094	Meals & Lodging				\$ 1.00	
		3100	Other Miscellaneous				\$ 50.00	
		3102	Software Support & Maint				\$ 1,231.30	
		9999	Transfers Out				\$ 1,441.37	Transfer to 27th Pay Period Fund
			Fund Total				\$ 664,758.80	
								Change name of Fund--
3405-Law Enforcement Fund								Previously Jail Fund
								Moved Sheriff's Office
								budget from Fund 1000 to
								Fund 3405
1000	0400	County Sheriff						
		1001	Salaries Full-Time					
			Sheriff	1 @	62,697.47		\$ 62,697.47	
			Chief Deputy	1 @	46,290.96	22.17	\$ 46,290.96	
			Captain CID	1 @	38,962.08	18.66	\$ 38,962.08	
			Lieutenant CID	1 @	37,229.04	17.83	\$ 37,229.04	
			Sergeant CID	1 @	36,832.32	17.64	\$ 36,832.32	
			Sergeant Deputy	2 @	36,832.32	17.64	\$ 73,664.64	
			Patrol Lieutenant	1 @	37,229.04	17.83	\$ 37,229.04	
			Deputies	11 @	36,185.04	17.33	\$ 398,035.44	Added one deputy in 2021
			SRO Officers	3 @	36,832.32	17.64	\$ 110,496.96	
			K9 Officer	1 @	36,185.04	17.33	\$ 36,185.04	
			Sheriff's Secretary	1 @	32,071.68	15.36	\$ 32,071.68	
			Secretaries	2 @	30,150.72	14.44	\$ 60,301.44	
			Sex Offender Coordinator	1 @	32,071.68	15.36	\$ 32,071.68	New Position
			TAC Officer	1 @	30,150.72	14.44	\$ 30,150.72	New Position
			Crt Security Sgt	1 @	36,832.32	17.64	\$ 36,832.32	
			Crt Security Officers	2 @	36,185.04	17.33	\$ 72,370.08	
			**Longevity Pay				\$ 3,511.00	
			Other Straight Time				\$ 27,604.96	
			Total Salaries FT				\$ 1,172,536.87	
		1002	Salaries Part-Time				\$ 7,725.00	
		1005	Overtime & Other Prem Comp				\$ 35,000.00	
		1006	Social Security Matching				\$ 92,967.53	
		1007	Retirement Matching				\$ 187,745.56	
		1009	Health Insurance Matching				\$ 143,748.24	
		1010	Workmen's Compensation				\$ 18,200.32	
		1011	Unemployment Compensation				\$ 10,000.00	
		1016	Life Insurance				\$ 2,343.60	
		1017	Dental Insurance				\$ 8,615.52	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		1018	Vision Insurance				\$ 2,005.08	
		1019	Counseling Services				\$ 620.00	
		2001	General Supplies				\$ 50,000.00	
		2002	Small Equipment				\$ 15,000.00	
		2003	Janitorial Supplies				\$ 1.00	
		2006	Clothing & Uniforms				\$ 10,000.00	
		2007	Fuels, Oil & Lubricants				\$ 100,000.00	
		2008	Tires & Tubes				\$ 20,000.00	
		2023	Parts & Repairs				\$ 50,000.00	
		2024	Maintenance & Service Contracts				\$ 5,000.00	
		2029	Small Tools				\$ 1.00	
		3003	Computer Services				\$ 1.00	
		3005	Special Legal				\$ 3,000.00	
		3006	Medical Dental & Hospital				\$ 700.00	
		3007	Drug Testing				\$ 500.00	
		3009	Other Professional Services				\$ 1,500.00	
		3020	Telephone & Fax				\$ 4,000.00	
		3021	Postage				\$ 4,000.00	
		3025	Email & Web Hosting				\$ 90.00	
		3030	Travel				\$ 3,500.00	
		3040	Advertising & Publications				\$ 340.00	
		3050	Official & Deputy Bond				\$ 8,070.70	
		3052	Fire & Extended Coverage				\$ 75.00	
		3053	Fleet Liability				\$ 25,000.00	
		3090	Dues & Memberships				\$ 500.00	
		3094	Meals & Lodging				\$ 5,000.00	
		3100	Other Miscellaneous				\$ 1,500.00	
		3101	Training & Education				\$ 2,500.00	
		3102	Software Support & Maint				\$ 1,962.60	
		4004	Machinery & Equipment				\$ 3,500.00	
		4005	Vehicles				\$ 120,000.00	
			Department Total				\$ 2,117,249.02	
	0418	County Jail						
		1001	Salaries Full-Time					
	*40 hrs/wk		*Jail Administrator	1 @	48,441.60	23.20	\$ 48,441.60	
			*Jail Supervisor	1 @	36,122.40	17.30	\$ 36,122.40	
			*IT Stipend (Jail Supervisor)	1 @	3,925.44	1.88	\$ 3,925.44	
			Booking Sergeant	1 @	35,838.72	16.32	\$ 35,838.72	
			Sergeant-Nights	2 @	36,387.72	16.57	\$ 72,775.44	
			Sergeant-Days	2 @	35,706.96	16.26	\$ 71,413.92	
			Corporal-Nights	2 @	34,718.76	15.81	\$ 69,437.52	
			Corporal-Days	2 @	34,103.88	15.53	\$ 68,207.76	
			Night Officer	6 @	34,213.68	15.58	\$ 205,282.08	Had 8 in 2020
			Day Officer	10 @	33,620.76	15.31	\$ 336,207.60	Had 14 in 2020
			Swing Officer	2 @	33,884.28	15.43	\$ 67,768.56	
			Compliance Officer	1 @	34,103.88	15.53	\$ 34,103.88	New Position for 2021
			Work Release Coordinator	1 @	35,663.04	16.24	\$ 35,663.04	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
			Work Release Officer	1 @	34,103.88	15.53	\$ 34,103.88	New Position for 2021
			*Training Officer	1 @	32,426.64	15.53	\$ 32,426.64	New Position for 2021
			*IT	1 @	34,953.12	16.74	\$ 34,953.12	New Position for 2021
			Booking Officer Days	3 @	34,103.88	15.53	\$ 102,311.64	New Positions for 2021
			Booking Officer Nights	2 @	34,718.76	15.81	\$ 69,437.52	New Positions for 2021
			*Finance Director	1 @	35,496.00	17.00	\$ 35,496.00	
			*Maintenance	1 @	34,097.04	16.33	\$ 34,097.04	
			Transport	2 @	35,663.04	16.24	\$ 71,326.08	
			**Longevity Pay				\$ 3,213.00	
			Total Salaries FT				\$ 1,502,552.88	
	1002		Salaries Part Time				\$ 7,000.00	
	1005		Overtime & Other Prem Comp				\$ 35,200.00	
	1006		Social Security Matching				\$ 118,173.60	
	1007		Retirement Matching				\$ 236,656.14	
	1009		Health Insurance Matching				\$ 199,392.72	
	1010		Workmen's Compensation				\$ 25,743.13	
	1011		Unemployment Compensation				\$ 5,000.00	
	1012		Other Fringe Benefits				\$ 270.82	
	1016		Life Insurance				\$ 3,250.80	
	1017		Dental Insurance				\$ 11,950.56	
	1018		Vision Insurance				\$ 2,781.24	
	1019		Counseling Services				\$ 860.00	
	2001		General Supplies				\$ 85,000.00	
	2002		Small Equipment				\$ 121,000.00	
	2003		Janitorial Supplies				\$ 40,000.00	
	2004		Medicine & Drugs				\$ 30,000.00	
	2005		Food/Kitchen Contract				\$ 400,000.00	
	2006		Clothing & Uniforms				\$ 20,000.00	
	2007		Fuels, Oil & Lubricants				\$ 35,000.00	
	2008		Tires				\$ 5,000.00	
	2020		Building Materials & Supplies				\$ 5,000.00	
	2021		Paint				\$ 1,000.00	
	2022		Plumbing & Electrical				\$ 30,000.00	
	2023		Parts & Repairs				\$ 70,000.00	
	2024		Maintenance & Service Contracts				\$ 30,000.00	
	2029		Small Tools				\$ 7,000.00	
	3003		Computer Services				\$ 15,000.00	
	3005		Special Legal				\$ 5,000.00	
	3006		Medical, Dental & Hospital				\$ 60,000.00	
	3007		Drug Testing				\$ 1,000.00	
	3009		Other Professional Services				\$ 402,500.00	spraying 2500
	3020		Telephone & Fax				\$ 4,000.00	
	3021		Postage				\$ 15,000.00	
	3023		Internet Connection				\$ 5,200.00	
	3030		Travel				\$ 2,000.00	
	3040		Advertising & Publications				\$ 500.00	
	3050		Official & Deputy Bond				\$ 12,000.00	
	3052		Fire & Extended Coverage				\$ 38,750.00	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3053		Fleet Liability		\$ 5,800.00	
		3060		Electricity		\$ 220,000.00	
		3061		Gas		\$ 27,500.00	
		3063		Waste Disposal		\$ 1,000.00	
		3071		Rent-Machinery & Equipment		\$ 500.00	
		3073		Lease-Machinery & Equipment		\$ 1,000.00	
		3090		Dues & Memberships		\$ 400.00	
		3094		Meals & Lodging		\$ 2,500.00	
		3100		Other Miscellaneous		\$ 80,000.00	
		3101		Training & Education		\$ 7,500.00	
		3102		Software Support & Maint		\$ 18,943.90	
		4002		Buildings		\$ 1.00	
		4003		Improve Other than Bldgs		\$ 190,000.00	New gates \$30000
		4004		Machinery & Equipment		\$ 1.00	
		4005		Vehicles		\$ 120,000.00	
				Department Total		\$ 4,263,927.79	
	8888			Transfers Out			
		9999		Transfers Out		\$ 11,809.65	Transfer to 27th Pay Period Fund
				Department Total		\$ 11,809.65	
				Fund Total		\$ 6,392,986.46	
OTHER SPECIAL REVENUE FUNDS							
1001	General Reserve Fund						
	0108	Courthouse Maintenance					
		3009		Other Professional Services		\$ 15,000.00	Upholstery, woodwork, and finishing pews and judge's bench.
		4002		Buildings		\$ 40,000.00	middle courtroom renovations, painting and flooring in common areas
		4003		Improvements Other Than Bldg		\$ 50,000.00	overlay and striping of CH parking lot
				Department Total		\$ 105,000.00	
	0111	County Buildings					
		3004		Engineering and Architectural		\$ 49,999.00	Extension Office/Election Center
		3009		Other Professional Services		\$ 1.00	
		4002		Buildings		\$ 40,000.00	Sand Salt Building Health Dept parking lot
		4003		Improvements Other Than Bldgs		\$ 55,000.00	overlay and striping
				Department Total		\$ 145,000.00	
				Fund Total		\$ 250,000.00	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
1807	Hard Surface Maintenance Fund						
	0200	County Roads					
		2025	Asphalt			\$ 575,000.00	
		Fund Total					\$ 575,000.00
1808	Confiscated Items						
	400	Sheriff					
		2002	Small Equipment			\$ 30,976.04	
		Fund Total					\$ 30,976.04
1809	Special Reserve Fund						
	200	County Roads					
		2025	Asphalt			\$ 60,000.00	
		Fund Total					\$ 60,000.00
2003	Additional Motor Fuel Tax (Act 416-2019)						
	0200	County Roads					
		2031	Bridge & Steel			\$ 150,000.00	
		Fund Total					\$ 150,000.00
3000	Treasurer's Automation Fund						
	0103	Treasurer					
		1002	Salaries Part-Time			\$ 400.00	
		1006	Social Security Matching			\$ 38.25	
		1011	Unemployment Compensation			\$ 1.00	
		2001	General Supplies			\$ 1,200.00	
		2002	Small Equipment			\$ 1,600.00	Laptop
		2024	Maintenance & Service Contract			\$ 1,200.00	
		3003	Computer Services			\$ 1,200.00	
		3005	Special Legal			\$ 1.00	
		3009	Other Professional Services			\$ 575.00	
		3020	Telephone & Fax			\$ 905.00	
		3021	Postage			\$ 300.00	
		3023	Internet Connection			\$ 275.00	
		3025	Email & Web Hosting			\$ 125.00	
		3030	Travel			\$ 1,500.00	
		3040	Advertising & Publications			\$ 200.00	
		3050	Official & Deputy Bond			\$ 500.00	
		3052	Fire & Extended Coverage			\$ 110.00	
		3060	Electricity			\$ 520.00	
		3061	Gas			\$ 65.00	
		3090	Dues & Memberships			\$ 150.00	
		3094	Meals & Lodging			\$ 3,000.00	
		3101	Training & Education			\$ 1,600.00	
		3102	Software Support & Maint			\$ 11,130.84	
		4004	Machinery & Equipment			\$ 1.00	

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
			Fund Total				\$ 26,597.09	
3001-Collector's Automation Fund								
			0104 Tax Collector					
		1001	Full-Time Chief Deputy	1 @	32,071.68	15.36	\$ 32,071.68	
			**Longevity Pay				\$ 522.00	
							\$ 32,593.68	
		1002	Salaries Part-Time				\$ 5,304.50	
		1006	Social Security Matching				\$ 2,899.21	
		1007	Retirement Matching				\$ 5,806.00	
		1009	Health Insurance Matching				\$ 4,637.04	
		1016	Life Insurance				\$ 75.60	
		1017	Dental Insurance				\$ 277.92	
		1018	Vision Insurance				\$ 64.68	
		1019	Counseling Services				\$ 20.00	
		2002	Small Equipment				\$ 2,000.00	
		2024	Maintenance & Service Contract				\$ 1,200.00	
		3003	Computer Services				\$ 30,000.00	
		3101	Training & Education				\$ 825.00	
		3102	Software Support & Maintenance				\$ 261.68	
		4004	Machinery & Equipment				\$ 4,000.00	
		9999	Transfers Out				\$ 145.40	Transfer to 27th Pay Period Fund
			Fund Total				\$ 90,110.71	
3002 Circuit Court Automation Fund								
			0199 Court Security Office					
		2002	Small Equipment				600.00	
		3003	Computer Services				\$ 1,500.00	
		3023	Internet Connection				\$ 1,200.00	
			Department Total				\$ 3,300.00	
			0401-Circuit Court General					
		2002	Small Equipment				1.00	
			Department Total				\$ 1.00	
			Fund Total				\$ 3,301.00	
3004-Assessor's Automation Fund								
			0105 Assessor					
		1005	Overtime & Other Prem Comp				\$ 7,000.00	
		1006	Social Security Matching				\$ 535.50	
		1007	Retirement Matching				\$ 1,072.40	
		2024	Maintenance & Service Contract				\$ 3,900.00	
		3021	Postage				\$ 1,000.00	
		9999	Transfers Out				\$ 7,000.00	To cover salaries in Co. Gen.

2021 Budget Requests

Fund	Dept	Exp.		# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
			Fund Total				\$ 20,507.90	
3005-County Clerk's Cost Fund								
	0101	County Clerk						
		1009	Health Insurance Matching				\$ 4,637.04	
		1016	Life Insurance				\$ 75.60	
		1017	Dental Insurance				\$ 277.92	
		1018	Vision Insurance				\$ 64.68	
		1019	Counseling Services				\$ 20.00	
		2001	General Supplies				\$ 1.00	
		2002	Small Equipment				\$ 5,750.00	
		2023	Parts & Repairs				\$ 1.00	
		2024	Maintenance & Service Contracts				\$ 1,000.00	
		3003	Computer Services				\$ 1,800.00	
		3009	Other Professional Services				\$ 4,600.00	
		3030	Travel				\$ 1.00	
		3094	Meals & Lodging				\$ 1.00	
		3101	Training & Education				\$ 1.00	
		3102	Software Support & Maint				\$ 1.00	
		4004	Machinery & Equipment				\$ 1.00	
			Fund Total				\$ 18,232.24	
3006-Recorders Cost Fund								
	0102	Circuit Clerk						
		1001	Salaries Full-Time					
			Chief Deputy	1 @	32,071.68	15.36	\$ 32,071.68	
			5 Deputies @ \$29,385.92	5 @	30,150.72	14.44	\$ 150,753.60	
			**Longevity Pay				\$ 5,220.00	
			Total Salaries FT				\$ 188,045.28	
		1006	Social Security Matching				\$ 14,385.46	
		1007	Retirement Matching				\$ 28,808.54	
		1009	Health Insurance Matching				\$ 27,822.24	
		1010	Workmen's Compensation				\$ 320.00	
		1011	Unemployment Compensation				\$ 1.00	
		1016	Life Insurance				\$ 453.60	
		1017	Dental Insurance				\$ 1,667.52	
		1018	Vision Insurance				\$ 388.08	
		1019	Counseling Services				\$ 120.00	
		2001	General Supplies				\$ 10,000.00	
		2002	Small Equipment				\$ 10,000.00	New computers
		2024	Maintenance & Service Contracts				\$ 3,000.00	
		3003	Computer Services				\$ 3,000.00	
		3009	Other Professional Services				\$ 30,000.00	
		3020	Telephone & Fax				\$ 3,100.00	
		3021	Postage				\$ 500.00	
		3023	Internet Connection				\$ 1,000.00	
		3025	Email & Web Hosting				\$ 165.00	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		3030		Travel		\$ 2,000.00	
		3050		Official & Deputy Bond		\$ 1,827.93	
		3052		Fire & Extended Coverage		\$ 500.32	
		3060		Electricity		\$ 1,700.00	
		3061		Gas		\$ 250.00	
		3063		Waste Disposal		\$ 500.00	
		3073		Lease-Machinery & Equipment		\$ 4,000.00	
		3090		Dues & Memberships		\$ 240.00	
		3094		Meals & Lodging		\$ 500.00	
		3100		Other Miscellaneous		\$ 1.00	
		3101		Training & Education		\$ 500.00	
		3102		Software Support & Maint		\$ 7,892.52	
		4004		Machinery & Equipment		\$ 2.00	
		9999		Transfers Out		\$ 740.38	Transfer to 27th Pay Period Fund
				Fund Total		\$ 343,430.87	
3012				Child Support Cost Fund			
		0114		Child Support			
		3003		Computer Services		\$ 250.00	
		3021		Postage		\$ 500.00	
		3102		Software Support & Maintenance		\$ 1,250.00	
				Fund Total		\$ 2,000.00	
3017				Jail O & M Fund			
		0418		County Jail			
		9999		Transfers Out		\$ 96,711.28	
				Fund Total		\$ 96,711.28	
3018				County Detention Facility Fund			
		0418		County Jail			
		9999		Transfers Out		\$ 10,020.19	
				Fund Total		\$ 10,020.19	
3019				Boating Safety			
		400		County Sheriff			
		4004		Machinery & Equipment		\$ 6,400.00	
				Fund Total		\$ 6,400.00	
3020				Emergency 911 Fund			
		0501		Nine One One			
		3009		Other Professional Services		\$ 51,500.00	
				Fund Total		\$ 51,500.00	
3025				Victim Witness Fund			
		0416		Prosecuting Attorney			

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
		9999		Transfers Out		\$ 28,501.81	
				Fund Total		\$ 28,501.81	
3028-Adult Drug Court Fund							
		0422		Adult Drug Court			
		2001		General Supplies		\$ 2,250.00	
		3100		Other Miscellaneous		\$ 2,250.00	
				Fund Total		\$ 4,500.00	
3031 Circuit Court Juvenile Division Fund							
		0414		Juvenile Court			
		2007		Fuel, Oils, Lubricants		\$ 1,000.00	
		3007		Drug Testing		\$ 2,000.00	
		3022		Cell Phones		\$ 2,300.00	
		3053		Fleet Liability		\$ 650.00	
		9999		Transfers Out		\$ 2,900.00	
				Fund Total		\$ 8,850.00	
3039 Circuit Clerk Commissioner's Fee Fund							
		0102		Circuit Clerk			
		2001		General Supplies		\$ 1.00	
		3102		Software Support & Maintenance		\$ 250.00	
				Fund Total		\$ 251.00	
3042 Assessor's Late Assessment Fee Fund							
		0105		Assessor			
		9999		Transfers Out		\$ 5,000.00	To Co. Gen. for Salaries
				Fund Total		\$ 5,000.00	
3401-Sheriff's Donation Fund							
		0400		County Sheriff			
		2001		General Supplies		\$ 11,000.00	
		2002		Small Equipment		\$ 6,800.00	
		2006		Clothing & Uniforms		\$ 1,000.00	
				Fund Total		\$ 18,800.00	
3402-Sheriff's Drug Fund							
		0400		County Sheriff			
		2001		General Supplies		\$ 10,000.00	
		2002		Small Equipment		\$ 13,000.00	
				Fund Total		\$ 23,000.00	
3403-Jail Bond Revenue/Court Cost Fund							
		0418		County Jail			
		9999		Transfers Out		\$ 58,287.39	
				Fund Total		\$ 58,287.39	

2021 Budget Requests

Fund	Dept	Exp.	# of positions	Salary	2021 Max. Hourly Pay Rate	2021 Requested Budget	2021 Comments and Questions
3503-CIP Team Grant-Division 7--Broadaway							
	0403	Circuit Court-Division 7--Broadaway					
		3094 Meals & Lodging				\$ 1,950.00	
		Fund Total				\$ 1,950.00	
3509-BRP(Bullet Vest) Grant							
	0400	County Sheriff					
		2002 Small Equipment				\$ 13,976.97	
		Fund Total				\$ 13,976.97	
3518 AEDC Western Greene Co Fire District							
	0503	Grants-In-Aid--Public Safety					
		2020 Building Materials				\$ 1.00	
		2022 Plumbing and Electrical				\$ 1.00	
		3009 Other Professional Services				\$ 7,835.41	
		3103 Grants-In-Aid				\$ 1.00	
		Fund Total				\$ 7,838.41	
TOTAL SPECIAL REVENUE FUNDS						\$ 1,905,742.90	
Total Budget:						\$ 17,285,547.56	
**See Longevity Pay Table Attached							

2021 Revenue Projections Greene County Arkansas

	County General	Road Funds	Law Enforcement Fund	Library	Other Funds in the Aggregate	Total
State Aid	\$ 710,522.27	\$ 1,846,240.91	\$ -	\$ 74,975.90	\$ 96,280.93	\$ 2,728,020.01
Federal Aid	33,599.00	42,429.86			13,976.97	90,005.83
Property Taxes	1,654,332.12	370,180.77		561,679.47	554,994.88	3,141,187.24
Sales Tax	895,404.27	923,772.73	2,465,987.15		178,601.39	4,463,765.54
Fines, Forfeitures and Costs	326,660.64				216,321.80	542,982.44
Investment Income	11,692.13	17,445.00	35,328.99	5,446.45	59,602.27	129,514.84
Officer's Fees	93,900.00				368,620.00	462,520.00
911 Fees					40,500.00	40,500.00
Jail Fees			3,700,509.83		47,800.00	3,748,309.83
Insurance Premiums	23,500.00					23,500.00
Treasurer's Commission	120,001.65				45,000.00	165,001.65
Collector's Commission	212,622.93				105,000.00	317,622.93
Assessor's Salary & Expense	476,511.43					476,511.43
Other	318,966.64	48,099.12	231,048.48	213,643.82	40,799.69	852,557.75
Transfers In	43,401.81				1,824,176.35	1,867,578.16
Less Treasurers Commission	(74,834.37)	(63,561.53)	(74,716.78)	(12,733.11)	(33,516.65)	(259,362.44)
Current Year Revenue	4,846,280.52	3,184,606.86	6,358,157.67	843,012.53	3,558,157.63	18,790,215.21
Projected Carryover	1,400,000.00	1,940,500.00	4,170,000.00	508,500.00	4,414,907.45	12,433,907.45
Gross Revenue	6,246,280.52	5,125,106.86	10,528,157.67	1,351,512.53	7,973,065.08	31,224,122.66
Less 10% Holdback	(624,628.05)	(512,510.69)	(1,052,815.77)	(135,151.25)	(797,306.51)	(3,122,412.27)
Funds Available	\$ 5,621,652.47	\$ 4,612,596.17	\$ 9,475,341.90	\$ 1,216,361.28	\$ 7,175,758.57	\$ 28,101,710.39

Longevity Pay

Fund ID	Primary Office	Last Name	First Name	Hire Date	Rate1	Longevity Pay/Hour to be added on anniversary date. Change Rates in J2-M2	*Longevity Pay
20+ years of continuous service						9 Employees	
1000	105	COZART	REBECCA	2/14/2000	19.5000	2.50	\$5,220.00
1000	105	LYLES	KELLY	8/10/1998	14.9100	2.50	\$5,220.00
1000-105-1001 Total							\$10,440.00
2000	200	BARROW	RONNIE	4/13/1998	19.3700	2.50	\$5,220.00
2000	200	SMITH	DEWAYNE	10/11/1994	21.5200	2.50	\$5,220.00
2000-200-1001 Total							\$10,440.00
3006	102	GRAMLING	LESA	1/1/1997	14.9100	2.50	\$5,220.00
3006-102-1001 Total							\$5,220.00
3008	600	COLE	KELLIE	9/1/1989	15.2600	2.50	\$5,220.00
3008	600	HOWARD	CATHY	8/1/1988	16.4000	2.50	\$5,220.00
3008	600	WILLETTS	CONNIE	12/1/1996	14.9800	2.50	\$5,220.00
3008-600-1001 Total							\$15,660.00
3405	400	ANTHONY	SHANON	5/29/1998	21.5200	2.50	\$5,220.00
3405-400-1001 Total							\$5,220.00
15+ years of continuous service						2 Employees	
2000	200	WALL	TIMOTHY	5/5/2003	15.1800	1.00	\$2,088.00
2000-200-1001 Total							\$2,088.00
3008	600	ROGERS	MIKE	8/1/2005	34.6800	1.00	\$2,088.00
3008-600-1001 Total							\$2,088.00
10+ years of continuous service						8 Employees	
1000	105	MCDOWELL	KATHRYN	1/1/2009	17.5600	0.50	\$1,044.00
1000	105	REYNOLDS	ASHLEY	5/5/2008	17.5600	0.50	\$1,044.00
1000	105	RICHARDSON	ASHLEY	1/1/2009	14.0200	0.50	\$1,044.00
1000-105-1001 Total							\$3,132.00
1000	409	MCCLELLAND	JAMIE	10/19/2010	19.5400	0.50	\$1,044.00
1000-409-1001 Total							\$1,044.00

1000	416	CLIFFORD	ROBIN	1/4/2010	14.8400	0.50	\$1,044.00
1000-416-1001 Total							\$1,044.00
2000	200	PENNY	RICK	6/27/2011	15.1600	0.50	\$1,044.00
2000-200-1001 Total							\$1,044.00
3008	600	CRAFTON	SHERRY	9/26/2011	14.6500	0.50	\$1,044.00
3008-600-1001 Total							\$1,044.00
3405	400	ANDERSON	JON	4/2/2007	16.8300	0.50	\$1,044.00
3405	400	CASE	ROBERT	2/9/2007	17.1300	0.50	\$1,044.00
3405	400	NORMAN	ROBIN	5/14/2007	13.6100	0.50	\$1,044.00
3405-400-1001 Total							\$3,132.00
5+ years of continuous service						36 Employees	
1000	100	HATLEY	DIANNA	7/10/2013	15.6400	0.25	\$522.00
1000-100-1001 Total							\$522.00
1000	101	WILBUR	CHERYL	1/1/2015	14.8000	0.25	\$522.00
1000-101-1001 Total							\$522.00
1000	103	DOWDY	CATHERINE	10/3/2016	14.7800	0.25	\$130.00
1000-103-1001 Total							\$130.00
1000	105	HAZELWOOD	ASHLEY	3/6/2013	13.9400	0.25	\$522.00
1000	105	ODEN	TONI	1/1/2015	17.1300	0.25	\$522.00
1000-105-1001 Total							\$1,044.00
1000	409	MCKAY	BRITTANY	9/23/2016	13.3900	0.25	\$144.00
1000	409	MOSLEY	ANNMARIE	3/21/2016	16.8200	0.25	\$410.00
1000-409-1001 Total							\$554.00
1000	500	WRIGHT	ERIK	10/19/2016	15.7500	0.25	\$108.00
1000-500-1001 Total							\$108.00
2000	200	ADAMS	BRADLEY	3/31/2015	15.0300	0.25	\$522.00
	200	BALES	BLAKE	3/28/2016	15.0500	0.25	\$400.00
2000	200	BARNES	JIMMIE	1/17/2012	15.1600	0.25	\$522.00
2000	200	BELLOMY	WINCEL	1/17/2012	13.3700	0.25	\$522.00
2000	200	COSSEY	JAMES	3/5/2012	15.1400	0.25	\$522.00
2000	200	HORTON	MICHAEL	7/20/2015	15.1000	0.25	\$522.00
2000	200	LONG	KENNETH	5/9/2016	15.0700	0.25	\$340.00
2000	200	MORGAN	HAROLD	1/15/2012	15.1400	0.25	\$522.00
2000	200	MORTEN	BOBBY	3/7/2016	14.7800	0.25	\$430.00
2000	200	PRATT	ANTHONY	1/2/2012	15.1300	0.25	\$522.00
2000	200	SCUDDER	BILLY	1/4/2012	15.1000	0.25	\$522.00

2000	200	WALKER	ERNEST	6/1/2016	14.6600	0.25	\$308.00
2000-200-1001 Total							\$5,654.00
3001	104	KUYKENDALL	VICKI	9/21/2015	14.7800	0.25	\$522.00
3001-104-1001 Total							\$522.00
3405	400	CALHOUN	JEANIE	8/14/2013	16.7300	0.25	\$522.00
3405	400	HARRIS	TONY	1/1/2013	17.0300	0.25	\$522.00
3405	400	HUBBLE	RYAN	4/25/2016	15.8700	0.25	\$381.00
3405	400	JONES	SKYLER	2/10/2016	16.9800	0.25	\$466.00
3405	400	PITCHER	KALEB	1/16/2014	16.7300	0.25	\$549.00
3405	400	ROE	CHARLES	2/1/2015	16.9800	0.25	\$522.00
3405	400	YOUNG	SCOTT	9/21/2015	16.6800	0.25	\$549.00
3405-400-1001 Total							\$3,511.00
3405	418	BARNUM	DANE	3/25/2015	15.7000	0.25	\$549.00
3405	418	CASE	TAMMY	8/19/2013	14.8200	0.25	\$522.00
3405	418	CRITTENDEN	DONALD	6/6/2013	18.5300	0.25	\$522.00
3405	418	PITCHER	JESSICA	4/21/2014	15.6100	0.25	\$549.00
3405	418	WHITE	JACOB	7/8/2013	15.7300	0.25	\$549.00
3405	418	WILLIAMS	BOBBY	6/3/2015	15.7200	0.25	\$522.00
3405-418-1001 Total							\$3,213.00
Total				Salary	SS	APERS	Total
Fund 1000				\$18,540.00	\$1,418.31	\$ 2,840.33	\$22,798.64
Fund 2000				\$19,226.00	\$1,470.79	\$ 2,945.42	\$23,642.21
Fund 3001				\$522.00	\$39.93	\$ 79.97	\$641.90
Fund 3006				\$5,220.00	\$399.33	\$ 799.70	\$6,419.03
Fund 3008				\$18,792.00	\$1,437.59	\$ 2,878.93	\$23,108.52
Fund 3405				\$15,076.00	\$1,153.31	\$ 2,309.64	\$18,538.95
Total				\$77,376.00	\$5,919.26	\$ 11,853.99	\$95,149.25
			55 Record(s)				
Highlighted in blue, will not receive a full year of longevity pay.							
Highlighted in purple, will have an anniversary that will put them in a different tier of longevity pay.							