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CLERK
BH

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2021; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES.”

Section 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2021 identified as “2021 Annual Budget, Grant County Arkansas” is hereby adopted by reference. A copy of said “line item budget” shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours:

Section 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/department expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto. The County Judge is authorized and empowered to modify the appropriations of this Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Section 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Section 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the “Personal Services” category of any budget shall be made only with prior approval of the Grant County Quorum Court. Provided, however, all transfers budgeted for in the 2021 Annual Budget shall be exempt from the provisions of this section.

Section 5. Revenues. The 2021 Grant County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Section 6. Appropriations. This Ordinance hereby appropriates for the following operating funds: County General-1000, County General Reserve-1001, Coronavirus Relief-1005, Emergency Services Reserve-1800, DTF Vehicle-1801, Election Reserve-1802, County Road-2000, County Road Reserve-2001, Additional Motor Fuel Tax-2003, Treasurer Automation-3000, Collectors Automation-3001, Circuit Court Automation-3002, Assessor Amendment 79-3004, County Clerk Cost-3005, County Recorder-3006, County Library-3008, Solid Waste-3009, Drug Control-3015, Alcohol Testing/Breathalyzer-3016, Jail Operation & Maintenance-3017, 911-3020, Emergency Medical 2009 Tax-3021, Victim Witness-3025, Public Defender/Indigent Defense-3026, Public Safety-3029, Juvenile Probation Fee-3031, Criminal Justice-3035, Sheridan/Grant Co. Airport-3037, Assessor Late Assessment Fee-3042, Grant County Rescue-3400, County Law-Library-3401, Fingerprint Service-3406, Emergency Medical 2017 Tax-3407, Communication Equipment 2017 Tax Reserve-3408, Solid Waste Recycle-3505, Project Lifesaver-3509.

Section 7. Special Funds. Appropriations for the special fund maintained by the Grant County Museum so titled "Museum Special Fund" and special fund maintained by the Grant County Sheriff so titled "Sheriff Radio Fund" are hereby included in the 2021 Annual Budget.

Section 8. Salaries. Salaries appropriated in the budget are the maximum allowable amount per job classification. The actual salary paid may be less than, but not more than the maximum allowable amount appropriated in the 2021 Annual Budget.

Section 9. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable

Section 10. Effective Date. This Ordinance shall be effective January 01, 2021.

Date: 12/21/20

APPROVED: Randy Pruitt
RANDY PRUITT, GRANT COUNTY JUDGE

ATTEST: [Signature]
GERAL HARRISON, GRANT COUNTY CLERK

Sponsor(s): [Signature]

2021
ANNUAL BUDGET
GRANT COUNTY
ARKANSAS

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**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$29,059.93		
Admin. Assist. -1001	\$17,296.24		
Human Resource -1001	\$47,250.76	\$93,606.93	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,352.18		
Retirement Cost -1008	\$14,723.58		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$150.00		
Other Fringe Benefits -1012	\$1,500.00		\$132,732.69
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$600.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$1,480.35		\$5,755.35
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
			\$147,688.04
PROJECTED EXPENSES			

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$53,119.86		
Chief Deputy Clerk (50%) -1001	\$15,673.21		
Deputy Clerk (Co/Accts Payable) -1001	\$27,663.32		
Deputy Clerk (Co/Payroll/Election) -1001	\$27,663.32		
Deputy Clerk (County) -1001	\$26,120.64		
Dep Clerk (Circuit) -1001 (2 @ \$28,748.92)	\$57,497.84		
Deputy Clerk (Circuit) -1001	\$26,120.64	\$233,858.83	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$18,089.10		
Retirement Cost -1008	\$36,225.49		
Insurance -1009	\$54,000.00		
Workers Compensation -1010	\$325.00		
Other Fringe Benefits -1012	\$2,500.00		\$345,098.42
SUPPLIES:			
General Supplies -2001	\$10,000.00		
Small Equipment -2002	\$800.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$11,650.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$2,500.00		
Postage -3021	\$2,500.00		
Travel - 3030	\$250.00		
Advertising & Publications -3040	\$3,000.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$300.00		
Other Miscellaneous -3100	\$1,500.00		
Computer Sftwr, Supprt & Maint -3102	\$14,887.20		\$30,462.20
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$389,710.62

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$53,119.86		
Chief Deputy Treasurer -1001	\$28,748.92	\$81,868.78	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,423.61		
Retirement Cost -1008	\$12,864.02		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$117,806.41
SUPPLIES:			
General Supplies -2001	\$4,100.00		\$4,100.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$700.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$275.00		
Public Records -3080	\$800.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$3,925.00
PROJECTED EXPENSES			\$125,831.41
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$29,059.93		
Chief Deputy Collector -1001	\$32,301.44		
Deputy Collector -1001 (3@ \$26,120.64)	\$78,361.92		
Salaries, Part-time -1002	\$500.00	\$140,223.29	
Overtime & Other Compensation -1005	\$800.00		
Social Security -1006	\$10,788.28		
Retirement Cost -1008	\$21,528.17		
Insurance -1009	\$32,400.00		
Workers Compensation -1010	\$800.00		\$206,539.74
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$8,250.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$925.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$29,950.00
PROJECTED EXPENSES			\$249,989.74

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$53,119.86		
Chief Deputy Assessor -1001	\$28,748.92		
Deputy Assessor -1001 (2@ \$26,120.64)	\$52,241.28		
Salaries, Part-time -1002	\$8,890.10	\$143,000.16	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$11,092.51		
Retirement Cost -1008	\$20,852.06		
Insurance -1009	\$28,800.00		
Workers Compensation -1010	\$1,200.00		
Other Fringe Benefits -1012	\$1,500.00		\$206,944.73
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$141,961.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$366,105.73
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
PROJECTED EXPENSES			\$37,959.50

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

COURTHOUSE OPERATIONS 1000-0108		
PERSONAL SERVICES:		
Contract Labor -1004	\$16,630.00	\$16,630.00
SUPPLIES:		
Janitorial Supplies -2003	\$14,000.00	
Building Materials & Repairs -2020	\$75,000.00	\$89,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$4,800.00	
Telephone -3020	\$28,500.00	
Fire/Extended Coverage Insurance -3052	\$8,200.00	
Utilities - Electricity -3060	\$25,000.00	
Utilities - Gas -3061	\$4,000.00	
Utilities - Water -3062	\$2,000.00	\$72,500.00
DEBIT SERVICE:		
Lease Purchase Principal -5005	\$2,890.81	
Lease Purchase Interest -5006	\$52.16	\$2,942.97
PROJECTED EXPENSES		\$181,072.97
ELECTION 1000-0109		
PERSONAL SERVICES:		
Election Coordinator (50%) -1001	\$15,673.21	
Salaries Part-time -1002	\$2,500.00	\$18,173.21
Social Security -1006	\$1,390.25	
Retirement Cost -1008	\$2,401.14	
Insurance -1009	\$3,600.00	
Workers Compensation -1010	\$100.00	\$25,664.60
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Small Equipment -2002	\$1,500.00	
Food -2005	\$250.00	
Fuel, Oil & Lubricants -2007	\$250.00	
Machinery Part & Repair -2023	\$1,000.00	\$5,000.00
OTHER SERVICES & CHARGES:		
Other Professional Services -3009	\$3,110.00	
Postage -3021	\$500.00	
Travel -3030	\$1,000.00	
Other Insurance Sundries -3054	\$1,800.00	
Meals & Lodging -3094	\$250.00	
Other Miscellaneous -3100	\$5,000.00	
Computer Sftwr, Supprt & Maint -3102	\$3,875.00	\$15,535.00
PROJECTED EXPENSES		\$46,199.60
GRANTS-IN-AID 1000-0116		
OTHER SERVICES & CHARGES:		
Grants-In-Aid -3103	\$27,750.00	\$27,750.00
PROJECTED EXPENSES		\$27,750.00

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

COURTHOUSE MISCELLANEOUS 1000-0117		
PERSONAL SERVICES:		
Unemployment Compensation -1011	\$3,400.00	\$3,400.00
OTHER SERVICES & CHARGES:		
Other Professional Services - 3009	\$800.00	
Dues & Memberships -3090	\$5,000.00	
Other Miscellaneous -3100	\$5,500.00	\$11,300.00
PROJECTED EXPENSES		\$14,700.00
MEMORIAL BLDG ANNEX 1000-0119		
SUPPLIES:		
Building Materials & Repairs -2020	\$7,500.00	\$7,500.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$700.00	
Utilities - Electricity -3060	\$4,200.00	
Utilities - Gas -3061	\$1,750.00	
Utilities - Water -3062	\$500.00	\$7,150.00
PROJECTED EXPENSES		\$14,650.00
CRIMINAL JUSTICE COMPLEX 1000-0120		
PERSONAL SERVICES:		
Contract Labor -1004	\$5,000.00	\$5,000.00
SUPPLIES:		
Janitorial Supplies -2003	\$5,500.00	
Building Materials & Repairs -2020	\$10,000.00	
Maint & Service Contracts -2024	\$500.00	\$16,000.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$3,100.00	
Utilities - Electricity -3060	\$9,250.00	
Utilities - Gas -3061	\$2,000.00	
Utilities - Water -3062	\$800.00	\$15,150.00
PROJECTED EXPENSES		\$36,150.00
COUNTY HEALTH 1000-0300		
PERSONAL SERVICES:		
Contract Labor -1004	\$9,408.00	\$9,408.00
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Janitorial Supplies -2003	\$2,500.00	
Other Supplies -2011	\$1,000.00	
Building Materials & Repairs -2020	\$20,000.00	\$25,500.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$5,500.00	
Postage -3021	\$350.00	
Fire/Extended Coverage Insurance -3052	\$2,000.00	
Utilities - Electricity -3060	\$6,000.00	
Utilities - Gas -3061	\$850.00	
Utilities - Water -3062	\$550.00	
Other Miscellaneous - 3100	\$1,500.00	\$16,750.00
PROJECTED EXPENSES		\$51,658.00

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

SHERIFF 1000-0400		
PERSONAL SERVICES:		
Sheriff -1001	\$29,059.93	
Chief Deputy -1001	\$44,998.25	
Deputy Sheriff (Lieut) -1001	\$42,540.15	
CID Officer (Lieut) -1001	\$43,873.49	
CID Officer -1001	\$40,981.71	
Deputy Sheriff -1001	\$42,586.32	
Deputy Sheriff -1001	\$41,318.58	
Deputy Sheriff -1001 (2@ \$40,855.10)	\$81,710.20	
Deputy Sheriff -1001 (5 @ \$38,350.98)	\$191,754.90	
Sch Resource Officer -1001	\$37,645.08	
Baliff Service Officer -1001	\$37,645.08	
Deputy Sheriff (DFT) -1001	\$42,587.66	
Admin Clerk (DTF) -1001	\$35,470.57	
Fine Clerk -1001	\$30,291.58	
Office Clerk/Typist -1001	\$28,206.12	
Part-time Deputy -1002	\$15,547.06	\$786,216.68
Overtime & Other Compensation -1005	\$61,180.40	
Social Security -1006	\$65,055.38	
Retirement Cost -1008	\$127,899.02	
Insurance -1009	\$140,400.00	
Workers Compensation -1010	\$13,750.00	
Other Fringe Benefits -1012	\$3,000.00	\$1,197,501.48
SUPPLIES:		
General Supplies -2001	\$5,500.00	
Small Equipment -2002	\$7,500.00	
Clothing & Uniforms -2006	\$15,500.00	
Fuel, Oil & Lbricants -2007	\$94,000.00	
Tires & Tubes -2008	\$10,000.00	
Other Supplies -2011	\$10,000.00	
Building Materials & Repairs -2020	\$2,000.00	
Machinery Parts & Repairs -2023	\$18,000.00	\$162,500.00
OTHER SERVICES & CHARGES:		
Special Legal -3005	\$3,000.00	
Other Professional Services -3009	\$3,000.00	
Telephone -3020	\$6,500.00	
Postage -3021	\$1,250.00	
Advertising & Publications -3040	\$600.00	
Fleet Liability Insurance -3053	\$21,500.00	
Other Insurance Sundries -3054	\$6,100.00	
Utilities - Electricity -3060	\$2,000.00	
Utilities - Gas -3061	\$1,000.00	
Utilities - Water -3062	\$1,000.00	
Dues & Membership -3090	\$1,000.00	
Miscellaneous Law Enforcement -3093	\$10,500.00	
Meals & Lodging -3094	\$3,000.00	
Other Miscellaneous -3100	\$9,500.00	
Training & Education - 3101	\$2,000.00	
Computer Sftwr, Supprt & Maint -3102	\$3,500.00	\$75,450.00
CAPITAL OUTLAY:		
Vehicles -4005	\$101,000.00	\$101,000.00
PROJECTED EXPENSES		\$1,536,451.48

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Baliff Service Officer -1001	\$37,645.09	\$37,645.09	
Social Security -1006	\$2,879.85		
Retirement Cost -1008	\$5,767.23		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$750.00		\$54,242.17
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,000.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$1,025.00		\$6,025.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Telephone -3020	\$1,000.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$21,650.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$4,000.00		\$4,000.00
PROJECTED EXPENSES			\$85,917.17

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$26,234.16		
Deputy Clerk -1001	\$28,748.92		
Deputy Clerk -1001	\$26,120.64		
Part-time Deputy Clerk -1002	\$14,277.12	\$95,380.84	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$7,319.58		
Retirement Cost -1008	\$12,471.05		
Insurance -1009	\$21,600.00		
Workers Compensation -1010	\$175.00		\$137,246.47
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$1,500.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$700.00		\$8,300.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$33,823.13		
Telephone -3020	\$3,100.00		
Postage -3021	\$110.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$400.00		
Meals & Lodging -3094	\$1,650.00		
Other Miscellaneous -3100	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$47,433.13
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
			\$194,979.60
PROJECTED EXPENSES			
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$35,825.28		
Probation Officer -1001	\$34,955.65	\$70,780.93	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$5,437.69		
Retirement Cost -1008	\$10,889.60		
Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$1,400.00		\$103,208.22
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
			\$131,958.22
PROJECTED EXPENSES			

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$29,203.20	\$29,203.20	
Social Security -1006	\$2,234.04		
Retirement Cost -1008	\$4,473.93		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$50.00		\$43,161.17
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$4,000.00		
Postage -3021	\$600.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Dues & Memberships -3090	\$280.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$8,480.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$60,141.17
CORONER 1000-0419			
PERSONAL SERVICES:			
Workers Compensation -1010	\$30.00		\$30.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$6,730.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$65.00		\$65.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,065.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

*\$75⁰⁰
per call*

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

OFFICE EMERGENCY MANAGEMENT 1000-0500		
PERSONAL SERVICES:		
Coordinator -1001	\$19,847.36	\$19,847.36
Contract Labor -1004	\$1,248.48	
Overtime & Other Compensation -1005	\$100.00	
Social Security -1006	\$1,525.97	
Retirement Cost -1008	\$3,055.94	
Insurance -1009	\$3,600.00	
Workers Compensation -1010	\$1,200.00	\$30,577.75
SUPPLIES:		
General Supplies -2001	\$1,200.00	
Small Equipment -2002	\$600.00	
Janitorial Supplies -2003	\$1,000.00	
Food -2005	\$1,000.00	
Fuel, Oil & Lubricants -2007	\$1,000.00	
Building Materials & Repairs -2020	\$2,500.00	
Machinery Parts & Repairs -2023	\$8,440.00	\$15,740.00
OTHER SERVICES & CHARGES:		
Accounting & Auditing -3001	\$2,500.00	
Other Professional Services - 3009	\$5,000.00	
Telephone -3020	\$3,500.00	
Postage -3021	\$300.00	
Internet Connection - 3023	\$1,800.00	
Travel -3030	\$1,000.00	
Advertising & Publication -3040	\$150.00	
Fire/Extended Coverage Insurance -3052	\$4,100.00	
Fleet Liability -3053	\$3,250.00	
Other Insurance Sundries -3054	\$9,000.00	
Utilities - Electricity -3060	\$8,500.00	
Utilities - Water -3062	\$600.00	
Utilities - Waste Disposal -3063	\$500.00	
Dues & Memberships -3090	\$500.00	
Meals & Lodging -3094	\$1,300.00	
Computer Sftwr, Supprt & Maint -3102	\$3,560.00	\$45,560.00
PROJECTED EXPENSES		\$91,877.75
COUNTY PARK 1000-0601		
PERSONAL SERVICES:		
Contract Labor -1004	\$2,224.00	\$2,224.00
SUPPLIES:		
Building Materials & Repairs -2020	\$750.00	\$750.00
OTHER SERVICES & CHARGES:		
Utilities - Electricity -3060	\$400.00	
Utilities - Water -3062	\$300.00	\$700.00
PROJECTED EXPENSES		\$3,674.00

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,816.00	\$10,816.00	
Social Security -1006	\$827.42		
Workers Compensation -1010	\$200.00		\$11,843.42
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$9,500.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$1,200.00		\$11,500.00
PROJECTED EXPENSES			\$33,343.42
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$40,042.50		
Museum Employee -1001	\$27,128.33		
Museum Employee -1001	\$23,400.00	\$90,570.83	
Overtime & Other Compensation -1005	\$5,700.00		
Social Security -1006	\$7,364.72		
Retirement Cost -1008	\$14,748.69		
Insurance -1009	\$21,600.00		
Workers Compensation -1010	\$1,400.00		\$141,384.24
SUPPLIES:			
General Supplies -2001	\$6,300.00		
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$700.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$650.00		
Tires & Tubes -2008	\$350.00		
Building Materials & Repairs -2020	\$10,000.00		
Plumbing & Electrical -2022	\$600.00		
Machinery Parts & Repairs -2023	\$650.00		
Maint & Service Contracts - 2024	\$2,600.00		
Small Tools - 2029	\$200.00		\$22,750.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$300.00		
Other Professional Services -3009	\$4,300.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,250.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Utilities - Electricity -3060	\$11,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$700.00		
Computer Sftwr, Supprt & Maint -3102	\$150.00		\$31,375.00
PROJECTED EXPENSES			\$195,509.24

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801		
PERSONAL SERVICES:		
Contract Labor -1004	\$41,250.00	\$41,250.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$3,800.00	\$3,800.00
PROJECTED EXPENSES		\$45,050.00
SENIOR CITIZENS CENTER 1000-0804		
PERSONAL SERVICES:		
Contract Labor -1004	\$1,248.48	\$1,248.48
SUPPLIES:		
Small Equipment -2002	\$500.00	
Janitorial Supplies -2003	\$1,000.00	
Building Materials & Repairs -2020	\$5,250.00	\$6,750.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$1,200.00	
Utilities - Water -3062	\$220.00	
Utilities - Waste Disposal -3063	\$2,000.00	
Meals & Lodging -3094	\$5,550.00	
Other Miscellaneous -3100	\$1,000.00	\$9,970.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$2,500.00	\$2,500.00
PROJECTED EXPENSES		\$20,468.48
VETERAN AFFAIRS 1000-0805		
PERSONAL SERVICES:		
Contract Labor -1004	\$2,700.00	\$2,700.00
SUPPLIES:		
Building Materials & Repairs -2020	\$500.00	\$500.00
OTHER SERVICES & CHARGES:		
Fire/Extended Coverage Insurance -3052	\$80.00	
Utilities - Electricity -3060	\$2,700.00	
Utilities - Gas -3061	\$250.00	
Utilities - Water -3062	\$250.00	\$3,280.00
PROJECTED EXPENSES		\$6,480.00
TRANSFER OUT 1000-8888		
TRANSFERS OUT:		
Transfer Out Airport -9999		\$3,000.00
Transfer Out Victim Witness -9999		\$28,918.30
PROJECTED EXPENSES		\$31,918.30

**GRANT COUNTY
2021 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE		
COUNTY JUDGE	1000-0100	\$147,688.04
COUNTY/CIRCUIT CLERK	1000-0101	\$389,710.62
TREASURER	1000-0103	\$125,831.41
TAX COLLECTOR	1000-0104	\$249,989.74
ASSESSOR	1000-0105	\$366,105.73
QUORUM COURT	1000-0107	\$37,959.50
COURTHOUSE OPERATIONS	1000-0108	\$181,072.97
ELECTION	1000-0109	\$46,199.60
GRANTS-IN-AID	1000-0116	\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117	\$14,700.00
MEMORIAL BLDG ANNEX	1000-0119	\$14,650.00
CRIMINAL JUSTICE COMPLEX	1000-0120	\$36,150.00
HEALTH UNIT	1000-0300	\$51,658.00
SHERIFF	1000-0400	\$1,536,451.48
CIRCUIT/CHANCERY COURT DIV 1	1000-0401	\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402	\$85,917.17
DISTRICT COURT	1000-0409	\$194,979.60
JUVENILE COURT	1000-0414	\$131,958.22
PROSECUTING ATTY	1000-0416	\$60,141.17
CORONER	1000-0419	\$6,730.00
CONSTABLES	1000-0420	\$3,065.00
STATE TROOPERS	1000-0422	\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500	\$91,877.75
COUNTY PARK	1000-0601	\$3,674.00
COX CREEK LAKE PARK	1000-0603	\$33,343.42
MUSEUM	1000-0604	\$195,509.24
EXTENSION OFFICE	1000-0801	\$45,050.00
SENIOR CITIZENS CENTER	1000-0804	\$20,468.48
VETERAN AFFAIRS	1000-0805	\$6,480.00
TRANSFERS OUT	1000-8888	\$31,918.30
TOTAL PROJECTED EXPENSES		\$4,163,079.43

**GRANT COUNTY
2021 BUDGET**

COUNTY GENERAL
1000

COUNTY GENERAL FUND REVENUE		
General Revenue Turnback	\$240,000.00	
Property Reappraisal	\$106,876.00	
Property Tax Relief Trust Funds	\$175,000.00	
Real Estate Transfer Tax Surplus	\$5,000.00	
Other Federal Grants	\$24,000.00	
Reimb OEM - Federal	\$30,000.00	
Local Property Tax	\$900,000.00	
Delinquent Real Estate Tax	\$26,000.00	
Delinquent Personal Tax	\$34,500.00	
Penalty Delinquent Personal	\$36,000.00	
Cost on Delinquent Real Estate	\$2,800.00	
State Land Sales & Redemption	\$7,000.00	
County Sales Tax	\$780,000.00	
Circuit Court Fines	\$85,000.00	
District Court Fines	\$252,000.00	
County Admin of Justice	\$17,987.00	
District Admin of Justice	\$71,949.00	
County Vehicle Ordinance	\$6,000.00	
Interest Income	\$7,500.00	
County Clerk Fees	\$90,000.00	
Sheriff's Fees	\$19,000.00	
Juvenile Detention Fees	\$1,500.00	
District Court Fees	\$2,000.00	
Collector's Office Commission	\$250,000.00	
Assessor's Salary & Expense	\$260,000.00	
Miscellaneous	\$10,000.00	
Reimbursement Veteran's Service Officer	\$900.00	
Reimbursement Jury Expense	\$2,000.00	
Reimbursement Treasurer's Office Exp	\$124,000.00	
Reimbursement Deputy Expense	\$115,000.00	
Cox Creek Lake Park Fees	\$14,000.00	
Reimbursement Intake Officers	\$30,000.00	
Reimbursement School Resource Officer	\$43,000.00	
ANTICIPATED REVENUE		\$3,769,012.00
Treasurer Commission	\$55,732.98	
NET ANTICIPATED REVENUE		\$3,713,279.02
2020 Carryover	\$970,000.00	
TOTAL AVAILABLE REVENUE		\$4,683,279.02
TOTAL AVAILABLE REVENUE @ 90%		\$4,214,951.12
TOTAL PROJECTED EXPENSES		\$4,163,079.43

**GRANT COUNTY
2021 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$8,000.00		
ANTICIPATED REVENUE			\$8,000.00
Treasurer Commission	\$160.00		
NET ANTICIPATED REVENUE			\$7,840.00
2020 Carryover	\$1,025,000.00		
TOTAL AVAILABLE REVENUE			\$1,032,840.00

**GRANT COUNTY
2021 BUDGET**

**CORONAVIRUS RELIEF
1005-0101**

CORONAVIRUS RELIEF EXPENSE			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$36,192.00		
Internet Connection -3023	\$6,072.00		
Grants-In-Aid -3103	\$7,596.89		\$49,860.89
TOTAL PROJECTED EXPENSES			\$49,860.89
CORONAVIRUS RELIEF INCOME			
Interest Income	\$1,000.00		
ANTICIPATED REVENUE			\$1,000.00
Treasurer Commission	\$20.00		
NET ANTICIPATED REVENUE			\$980.00
2020 Carryover	\$395,000.00		
TOTAL AVAILABLE REVENUE			\$395,980.00

**GRANT COUNTY
2021 BUDGET**

**EMG SER RESERVE
1800-0100**

EMERGENCY SERVICES RESERVE EXPENSE			
TRANSFERS OUT:			
Transfer Out Election Reserve -9999			\$35,000.00
Transfer Out Solid Waste -9999			\$42,576.40
TOTAL PROJECTED EXPENSES			\$77,576.40
EMERGENCY SERVICES RESERVE INCOME			
Interest Income	\$180.00		
ANTICIPATED REVENUE			\$180.00
Treasurer Commission	\$3.60		
NET ANTICIPATED REVENUE			\$176.40
2020 Carryover	\$77,400.00		
TOTAL AVAILABLE REVENUE			\$77,576.40

**GRANT COUNTY
2021 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$200.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,600.00
Treasurer Commission	\$4.00		
NET ANTICIPATED REVENUE			\$5,596.00
2020 Carryover	\$25,750.00		
TOTAL AVAILABLE REVENUE			\$31,346.00

**GRANT COUNTY
2021 BUDGET**

**ELECTION RESERVE
1802-0100**

ELECTION RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
ELECTION RESERVE INCOME			
Interest Income	\$200.00		
Transfer from Emergency Services Reserve	\$35,000.00		
ANTICIPATED REVENUE			\$35,200.00
Treasurer Commission	\$4.00		
NET ANTICIPATED REVENUE			\$35,196.00
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$35,196.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$29,059.93		
Admin. Assist. -1001	\$17,296.24		
Foreman @ \$23.18 -1001	\$48,214.40		
Assistant Foreman @ \$21.27 -1001	\$44,241.60		
Sr. Operators (2) @ \$19.57 -1001	\$81,411.20		
Operators (7) @ \$19.16 -1001	\$278,969.60		
Truck Driver (2) @ \$19.16 -1001	\$79,705.60		
Truck Driver (2) @ \$16.07 -1001	\$66,851.20		
Mechanics (2) @ \$22.51 -1001	\$93,641.60		
Entry Level Positions (2) @ \$14.65 -1001	\$60,944.00		
OEM Coordinator	\$19,847.36		
Salaries, Part-time -1002	\$85,000.00	\$905,182.73	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$50,000.00		
Social Security -1006	\$73,186.23		
Retirement Cost -1008	\$133,541.79		
Insurance -1009	\$147,600.00		
Workers Compensation -1010	\$34,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,353,010.75
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$20,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$556,700.00		
Culbert & Pipe -2026	\$70,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges & Steel -2031	\$25,000.00		\$1,173,200.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$11,000.00		
Fleet Liability -3053	\$19,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$14,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$2,000.00		
Lease - Machinery & Equipment - 3073	\$81,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$164,500.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY ROAD
2000-0200**

CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$200,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$276,000.00
TOTAL PROJECTED EXPENSES			\$2,966,710.75
COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$800,000.00		
Property Relief Trust Funds	\$89,000.00		
Severance Taxes	\$11,000.00		
Highway Construction Sales Tax	\$425,000.00		
Local Property Tax	\$420,000.00		
Delinquent Real Estate Tax	\$13,000.00		
Delinquent Personal Tax	\$17,500.00		
State Land Sales & Redemption	\$2,000.00		
County Sales Tax	\$780,000.00		
Interest Income	\$9,000.00		
Sale of Materials	\$18,000.00		
ANTICIPATED REVENUE			\$2,584,500.00
Treasurer Commission	\$52,904.00		
NET ANTICIPATED REVENUE			\$2,531,596.00
2020 Carryover	\$825,000.00		
TOTAL AVAILABLE REVENUE			\$3,356,596.00
TOTAL AVAILABLE REVENUE @ 90%			\$3,020,936.40
TOTAL PROJECTED EXPENSES			\$2,966,710.75

**GRANT COUNTY
2021 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
			\$0.00
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$9,000.00		
ANTICIPATED REVENUE			\$9,000.00
Treasurer Commission	\$180.00		
NET ANTICIPATED REVENUE			\$8,820.00
2020 Carryover	\$1,175,000.00		
TOTAL AVAILABLE REVENUE			\$1,183,820.00

**GRANT COUNTY
2021 BUDGET**

**ADDITIONAL MOTOR FUEL TAX
2003-0200**

ADDITIONAL MOTOR FUEL TAX EXPENSE			
SUPPLIES:			
Asphalt -2025	\$110,000.00		\$110,000.00
TOTAL PROJECTED EXPENSES			\$110,000.00
ADDITIONAL MOTOR FUEL TAX INCOME			
Highway Revenue Turnback	\$112,000.00		
Interest Income	\$200.00		
ANTICIPATED REVENUE			\$112,200.00
Treasurer Commission	\$2,304.00		
NET ANTICIPATED REVENUE			\$109,896.00
2020 Carryover	\$19,500.00		
TOTAL AVAILABLE REVENUE			\$129,396.00

**GRANT COUNTY
2021 BUDGET**

TREASURER AUTOMATION
3000-0103

COUNTY TREASURER AUTOMATION EXPENSE		
SUPPLIES:		
Small Equipment -2002	\$1,600.00	
Maint & Service Contract -2024	\$1,000.00	\$2,600.00
OTHER SERVICES & CHARGES:		
Meals & Lodging - 3094	\$750.00	
Computer Sftwr, Supprt & Maint -3102	\$12,500.00	\$13,250.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$8,750.00	\$8,750.00
TOTAL PROJECTED EXPENSES		\$24,600.00
COUNTY TREASURER AUTOMATION REVENUE		
Interest Income	\$350.00	
Treasurer Commission	\$18,000.00	
ANTICIPATED REVENUE		\$18,350.00
Treasurer Commission	\$7.00	
NET ANTICIPATED REVENUE		\$18,343.00
2020 Carryover	\$50,000.00	
TOTAL AVAILABLE REVENUE		\$68,343.00

**GRANT COUNTY
2021 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE		
OTHER SERVICES & CHARGES:		
Computer Sftwr, Supprt & Maint -3102	\$16,800.00	\$16,800.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$15,000.00	\$15,000.00
TRANSFERS OUT:		
Transfer to County General -9999	\$13,200.00	\$13,200.00
TOTAL PROJECTED EXPENSES		\$45,000.00
COLLECTOR'S AUTOMATION REVENUE		
Interest Income	\$1,000.00	
Collector Commission	\$41,500.00	
ANTICIPATED REVENUE		\$42,500.00
Treasurer Commission	\$20.00	
NET ANTICIPATED REVENUE		\$42,480.00
2020 Carryover	\$140,000.00	
TOTAL AVAILABLE REVENUE		\$182,480.00

**GRANT COUNTY
2021 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
SUPPLIES:			
Maint & Service Contracts -2024	\$1,100.00		\$1,100.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$4,100.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$300.00		
Sheriff Fees	\$6,500.00		
ANTICIPATED REVENUE			\$6,800.00
Treasurer Commission	\$136.00		
NET ANTICIPATED REVENUE			\$6,664.00
2020 Carryover	\$49,000.00		
TOTAL AVAILABLE REVENUE			\$55,664.00

**GRANT COUNTY
2021 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Small Equipment -2002	\$2,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Advertising And Publications - 3040	\$1,000.00		\$1,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$19,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$6,771.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$7,021.00
Treasurer Commission	\$140.42		
NET ANTICIPATED REVENUE			\$6,880.58
2020 Carryover	\$30,000.00		
TOTAL AVAILABLE REVENUE			\$36,880.58

**GRANT COUNTY
2021 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$30.00		
County Clerk Fees	\$275.00		
			\$305.00
ANTICIPATED REVENUE			
Treasurer Commission	\$6.10		
NET ANTICIPATED REVENUE			\$298.90
2018 Carryover	\$4,300.00		
TOTAL AVAILABLE REVENUE			\$4,598.90

**GRANT COUNTY
2021 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$2,500.00		
Other Miscellaneous -3100	\$2,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,000.00		\$20,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
TOTAL PROJECTED EXPENSES			\$22,500.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$700.00		
County Clerk Fees	\$26,000.00		
ANTICIPATED REVENUE			\$26,700.00
Treasurer Commission	\$534.00		
NET ANTICIPATED REVENUE			\$26,166.00
2020 Carryover	\$100,000.00		
TOTAL AVAILABLE REVENUE			\$126,166.00

**GRANT COUNTY
2021 BUDGET**

COUNTY LIBRARY
3008-0600

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Librarian -1001	\$40,042.50		
Library Aide -1001	\$27,128.33		
Library Aide -1001 (2 @ \$22,850.82)	\$45,701.64		
Salaries, Part-time -1002	\$8,580.00	\$121,452.47	
Contract Labor -1004	\$3,400.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$9,298.76		
Retirement Cost -1008	\$17,307.38		
Insurance -1009	\$28,800.00		
Workers Compensation -1010	\$200.00		
Unemployment Compensation -1011	\$500.00		\$181,058.61
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$7,500.00		
Janitorial Supplies -2003	\$1,000.00		
Food -2005	\$600.00		
Clothing & Uniforms -2006	\$400.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,500.00		
Office Supplies -2011	\$6,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$61,300.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$2,900.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$10,500.00		
Postage -3021	\$350.00		
Travel -3030	\$1,200.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,100.00		
Utilities - Gas -3061	\$1,300.00		
Utilities - Water -3062	\$525.00		
Rent - Land & Buildings -3070	\$1,000.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,500.00		\$29,937.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$12,000.00		\$12,000.00
TOTAL PROJECTED EXPENSES			\$284,295.61

**GRANT COUNTY
2021 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$35,000.00		
State Aid	\$19,488.00		
Local Property Tax	\$177,000.00		
Delinquent Real Estate Tax	\$4,700.00		
Delinquent Personal Tax	\$6,750.00		
State Land Sales & Redemption	\$600.00		
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$246,538.00
Treasurer Commission	\$4,930.76		
NET ANTICIPATED REVENUE			\$241,607.24
2020 Carryover	\$385,000.00		
TOTAL AVAILABLE REVENUE			\$626,607.24

**GRANT COUNTY
2021 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$33,274.32		
Attendant 2 -1001	\$31,689.85		
Salaries, Part-time -1002	\$5,000.00	\$69,964.17	
Contract Labor -1004	\$1,248.48		
Social Security -1006	\$5,352.26		
Retirement -1008	\$9,952.51		
Health Insurance -1009	\$14,400.00		
Workers Compensation -1010	\$4,000.00		
Unemployment Compensation -1011	\$475.00		\$105,392.42
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$7,000.00		
Machinery Parts & Repairs -2023	\$5,000.00		
Maint & Service Contracts -2024	\$400.00		\$17,300.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$350,000.00		
Telephone -3020	\$825.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,183.00		
Utilities Electricity -3060	\$4,000.00		
Utilities Water -3062	\$300.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$370,508.00
TOTAL PROJECTED EXPENSES			\$493,200.42
SOLID WASTE REVENUE			
Interest Income	\$400.00		
Solid Waste Fees	\$104,000.00		
Recycling Income	\$7,000.00		
Solid Waste Fees - Contractors	\$337,000.00		
Transfer from Emergency Services Reserve	\$42,576.40		
ANTICIPATED REVENUE			\$490,976.40
Treasurer Commission	\$8,968.00		
NET ANTICIPATED REVENUE			\$482,008.40
2020 Carryover	\$65,000.00		
TOTAL AVAILABLE REVENUE			\$547,008.40

**GRANT COUNTY
2021 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$2,250.00		\$2,250.00
TOTAL PROJECTED EXPENSES			\$2,250.00
DRUG CONTROL REVENUE			
Interest Income	\$24.00		
ANTICIPATED REVENUE			\$24.00
Treasurer Commission	\$0.48		
NET ANTICIPATED REVENUE			\$23.52
2020 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$2,523.52

**GRANT COUNTY
2021 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE		
SUPPLIES:		
Other Supplies -2011	\$200.00	
Repair - Machinery & Equipment -2023	\$200.00	\$400.00
TOTAL PROJECTED EXPENSES		\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE		
District Admin of Justice	\$433.00	
Interest Income	\$20.00	
ANTICIPATED REVENUE		\$453.00
Treasurer Commission	\$0.40	
NET ANTICIPATED REVENUE		\$452.60
2020 Carryover	\$3,000.00	
TOTAL AVAILABLE REVENUE		\$3,452.60

**GRANT COUNTY
2021 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3011	\$180,000.00		\$180,000.00
TOTAL PROJECTED EXPENSES			\$200,500.00
JAIL OPERATION & MAINT REVENUE			
Jail Expense Fee	\$51,000.00		
Prisoner Reimb - House State Prisoners	\$30,000.00		
Transfer From Emergency Med 2017 Tax	\$120,520.00		
ANTICIPATED REVENUE			\$201,520.00
Treasurer Commission	\$1,020.00		
NET ANTICIPATED REVENUE			\$200,500.00
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$200,500.00

**GRANT COUNTY
2021 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$41,000.00		
CTO Shift Leader -1001	\$35,500.00		
Shift Leader -1001	\$34,000.00		
Dispatchers -1001 (8 @ \$31720.00)	\$253,760.00		
Dispatcher, Part-time -1002	\$10,000.00	\$374,260.00	
Overtime & Other Compensation -1005	\$17,063.68		
Social Security -1006	\$29,936.26		
Retirement Cost -1008	\$58,418.79		
Insurance -1009	\$79,200.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$561,178.73
SUPPLIES:			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,500.00		
Clothing & Uniforms -2006	\$2,500.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$15,000.00		
Machinery Parts & Repairs -2023	\$10,500.00		
Maint & Service Contracts - 2024	\$28,875.00		\$67,875.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$500.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$7,200.00		
Other Communications Sundries -3024	\$55,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Fleet Liability Insurance -3053	\$638.00		
Utilities - Electricity -3060	\$7,000.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$13,225.00		\$99,903.00
TOTAL PROJECTED EXPENSES			\$728,956.73
911 REVENUE			
County Sales Tax	\$390,000.00		
Interest Income	\$3,000.00		
911 Surcharge	\$38,000.00		
911 PSAP Surcharge	\$250,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$3,000.00		
ANTICIPATED REVENUE			\$712,000.00
Treasurer Commission	\$14,240.00		
NET ANTICIPATED REVENUE			\$697,760.00
2020 Carryover	\$400,000.00		
TOTAL AVAILABLE REVENUE			\$1,097,760.00

**GRANT COUNTY
2021 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$120,000.00		\$120,000.00
CAPITAL OUTLAY:			
Buildings - 4002	\$250,000.00		\$250,000.00
TOTAL			\$370,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$25,500.00		\$25,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,500.00		\$58,000.00
TOTAL			\$83,500.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE	3021-0301		\$370,000.00
FIRST RESPONDER	3021-0508		\$83,500.00
TOTAL PROJECTED EXPENSES			\$453,500.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$8,000.00		
Miscellaneous	\$500.00		
ANTICIPATED REVENUE			\$8,500.00
Treasurer Commission	\$160.00		
NET ANTICIPATED REVENUE			\$8,340.00
2020 Carryover	\$1,000,000.00		
TOTAL AVAILABLE REVENUE			\$1,008,340.00

**GRANT COUNTY
2021 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$34,087.71		
Victim Witness Coordinator -1002	\$13,065.73	\$47,153.44	
Overtime & Other Compensation -1005	\$500.00		
Social Security -1006	\$3,645.49		
Retirement -1008	\$7,300.51		
Insurance -1009	\$7,200.00		
Workers Compensation -1010	\$100.00		\$65,899.44
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		\$20.00
TOTAL PROJECTED EXPENSES			\$65,919.44
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.00		
Reimb Victim/Witness Coordinator	\$10,000.00		
Transfer from County General	\$28,918.30		
ANTICIPATED REVENUE			\$66,425.30
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$65,919.44
2020 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$65,919.44

**GRANT COUNTY
2021 BUDGET**

PUB DEF/IND DEF
3026-0417

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$15,504.00	\$15,504.00	
Social Security -1006	\$1,186.06		
Retirement -1008	\$2,375.21		
Workers Compensation -1010	\$25.00		\$19,090.27
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$2,000.00		\$4,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$2,500.00		\$7,100.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$32,190.27
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$1,500.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,571.00		
Interest Income	\$1,000.00		
ANTICIPATED REVENUE			\$17,596.00
Treasurer Commission	\$321.42		
NET ANTICIPATED REVENUE			\$17,274.58
2020 Carryover	\$94,000.00		
TOTAL AVAILABLE REVENUE			\$111,274.58

**GRANT COUNTY
2021 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001		\$250.00	\$250.00
TOTAL PROJECTED EXPENSES			\$250.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety		\$400.00	
Interest Income		\$1.00	
ANTICIPATED REVENUE			\$401.00
Treasurer Commission		\$8.02	
NET ANTICIPATED REVENUE			\$392.98
2020 Carryover		\$0.00	
TOTAL AVAILABLE REVENUE			\$392.98

**GRANT COUNTY
2021 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Weifare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TRANSFERS OUT:			
Transfer to County General -9999			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$600.00		
Juvenile Probation Fees	\$6,500.00		
ANTICIPATED REVENUE			\$7,100.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$6,958.00
2020 Carryover	\$73,000.00		
TOTAL AVAILABLE REVENUE			\$79,958.00

**GRANT COUNTY
2021 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE			
CAPITAL OUTLAY:			
Building -4002	\$40,000.00		\$40,000.00
TOTAL PROJECTED EXPENSES			\$40,000.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$18,704.00
Treasurer Commission	\$374.08		
NET ANTICIPATED REVENUE			\$18,329.92
2020 Carryover	\$57,000.00		
TOTAL AVAILABLE REVENUE			\$75,329.92

**GRANT COUNTY
2021 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$15,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		\$23,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$2,500.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$550.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$4,500.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$3,500.00		\$20,150.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$650,000.00		\$650,000.00
TOTAL PROJECTED EXPENSES			\$693,650.00
AIRPORT REVENUE			
State Grant	\$150,000.00		
Federal Grant	\$500,000.00		
County Sales Tax	\$125.00		
Interest Income	\$250.00		
Hangar Rent	\$30,000.00		
Fuel Sales	\$18,000.00		
Transfer from County General	\$3,000.00		
ANTICIPATED REVENUE			\$701,375.00
Treasurer Commission	\$967.50		
NET ANTICIPATED REVENUE			\$700,407.50
2020 Carryover	\$75,000.00		
TOTAL AVAILABLE REVENUE			\$775,407.50

**GRANT COUNTY
2021 BUDGET**

**LATE ASSESSMENT
3042-0000**

LATE ASSESSMENT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$1,000.00		\$1,000.00
TOTAL PROJECTED EXPENSES			\$1,500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$600.00		
Interest Income	\$17.00		
ANTICIPATED REVENUE			\$617.00
Treasurer Commission	\$12.34		
NET ANTICIPATED REVENUE			\$604.66
2020 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$3,104.66

**GRANT COUNTY
2021 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE		
PERSONAL SERVICES:		
Workers Compensation -1010	\$580.00	\$580.00
SUPPLIES:		
General Supplies -2001	\$2,000.00	
Small Equipment -2002	\$2,500.00	
Clothing & Uniforms -2006	\$3,000.00	
Fuel, Oil & Lubricants -2007	\$2,000.00	
Books -2009	\$500.00	
Other Supplies -2011	\$1,500.00	
Building Materials & Repairs -2020	\$3,500.00	
Machinery Parts & Repairs -2023	\$3,500.00	
Maint & Service Contracts -2024	\$600.00	\$19,100.00
OTHER SERVICES & CHARGES:		
Telephone -3020	\$1,500.00	
Postage -3021	\$250.00	
Other Communication Sundries -3024	\$750.00	
Advertising & Publications -3040	\$500.00	
Fire/Extended Coverage Insurance -3052	\$450.00	
Fleet Liability Insurance -3053	\$2,000.00	
Other Insurance Sundries -3054	\$275.00	
Utilities - Electricity -3060	\$2,100.00	
Utilities - Gas -3061	\$825.00	
Utilities - Water -3062	\$400.00	
Dues & Membership -3090	\$750.00	
Training & Education -3101	\$1,000.00	
Computer Sftwr, Support & Maint - 3102	\$500.00	\$11,300.00
CAPITAL OUTLAY:		
Machinery & Equipment -4004	\$5,000.00	\$5,000.00
DEBIT SERVICE:		
Note Principal -5003	\$2,758.65	
Note Interest -5004	\$492.99	\$3,251.64
TOTAL PROJECTED EXPENSES		\$39,231.64
GRANT COUNTY RESCUE REVENUE		
Act 122 - Boating Safety	\$2,500.00	
Interest Income	\$250.00	
Transfer from Emergency Med 2017 Tax	\$33,000.00	
ANTICIPATED REVENUE		\$35,750.00
Treasurer Commission	\$55.00	
NET ANTICIPATED REVENUE		\$35,695.00
2020 Carryover	\$20,000.00	
TOTAL AVAILABLE REVENUE		\$55,695.00

**GRANT COUNTY
2021 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,418.44	\$4,418.44	
Social Security -1006	\$338.01		
Workers Compensation -1010	\$8.00		\$4,764.45
SUPPLIES:			
Law Books -2009	\$8,000.00		\$8,000.00
TOTAL PROJECTED EXPENSES			\$12,764.45
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,677.00		
Interest Income	\$275.00		
ANTICIPATED REVENUE			\$18,765.00
Treasurer Commission	\$339.04		
NET ANTICIPATED REVENUE			\$18,425.96
2020 Carryover	\$37,000.00		
TOTAL AVAILABLE REVENUE			\$55,425.96

**GRANT COUNTY
2021 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income		\$1.00	
ANTICIPATED REVENUE			\$1.00
Treasurer Commission		\$0.02	
NET ANTICIPATED REVENUE			\$0.98
2020 Carryover		\$132.00	
TOTAL AVAILABLE REVENUE			\$132.98

**GRANT COUNTY
2021 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,000.00		
Grants-In-Aid -3103	\$100,000.00		\$105,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$90,000.00		\$90,000.00
TRANSFERS OUT:			
Transfer to Communication Equipment -9999	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance -9999	\$120,520.00		\$120,520.00
Transfer to Grant County Rescue -9999	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$408,520.00
EMERGENCY MED TAX 2017 REVENUE			
Federal Flood Control	\$18,000.00		
County Sales Tax	\$487,500.00		
Interest Income	\$3,000.00		
ANTICIPATED REVENUE			\$508,500.00
Treasurer Commission	\$9,810.00		
NET ANTICIPATED REVENUE			\$498,690.00
2020 Carryover	\$550,000.00		
TOTAL AVAILABLE REVENUE			\$1,048,690.00

**GRANT COUNTY
2021 BUDGET**

**COMM EQUIP RESERVE
3408-0000**

COMMUNICATION EQUIP RESERVE 2017 TAX EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COMMUNICATION EQUIP RESERVE 2017 TAX REVENUE			
Interest Income		\$500.00	
Transfer From Emergency Medical 2017 Tax		\$50,000.00	
ANTICIPATED REVENUE			\$50,500.00
Treasurer Commission		\$10.00	
NET ANTICIPATED REVENUE			\$50,490.00
2020 Carryover		\$100,245.00	
TOTAL AVAILABLE REVENUE			\$150,735.00

**GRANT COUNTY
2021 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
SUPPLIES:			
Small Equipment -2002	\$4,160.00		\$4,160.00
CAPITAL OUTLAY:			
Buildings -4002	\$50,000.00		
Improvements Other Than Bldg 4003	\$90,000.00		\$140,000.00
TOTAL PROJECTED EXPENSES			\$144,160.00
SOLID WASTE RECYCLING REVENUE			
Other State Aid	\$41,866.00		
Interest Income	\$300.00		
ANTICIPATED REVENUE			\$42,166.00
Treasurer Commission	\$6.00		
NET ANTICIPATED REVENUE			\$42,160.00
2020 Carryover	\$102,000.00		
TOTAL AVAILABLE REVENUE			\$144,160.00

**GRANT COUNTY
2021 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES		
CAPITAL OUTLAY:		
Small Equipment -2002	\$2,000.00	\$2,000.00
TOTAL PROJECTED EXPENSES		\$2,000.00
PROJECT LIFESAVER REVENUE		
Interest Income	\$25.00	
ANTICIPATED REVENUE		\$25.00
Treasurer Commission	\$0.50	
NET ANTICIPATED REVENUE		\$24.50
2020 Carryover	\$4,000.00	
TOTAL AVAILABLE REVENUE		\$4,024.50

**GRANT COUNTY
MUSEUM SPECIAL FUND
2021 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,700.00		
Professional Association Dues	\$300.00		
Prepare/Maintain Exhibits	\$13,000.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$23,400.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,850.00		
Memorial Contributions	\$2,750.00		
Fundraising/Donations	\$5,500.00		
TOTAL AVAILABLE REVENUE			\$25,100.00

**GRANT COUNTY
SHERIFF RADIO FUND
2021 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$16,800.00		\$16,800.00
TOTAL PROJECTED EXPENSES			\$16,800.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$10.30		
Sheriff Fees	\$22,500.00		
ANTICIPATED REVENUE			\$22,510.30
2020 Carryover	\$26,500.00		
TOTAL AVAILABLE REVENUE			\$49,010.30