

APPROPRIATION ORDINANCE

Author: Kavlyn Powell, Asst. Admin. Sponsor: _____
RECORDED IN BOOK _____ BY _____
TAMMY S. SISON
FRANKLIN COUNTY CLERK
DEC 16 2020
Date: December 10, 2020 Number: 2020-51

FILED
FOR RECORD
AT _____ O'CLOCK _____ M.

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2021.

Section 1. ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE. The annual budget for the calendar year 2021 identified as "Franklin County 2021 Annual Operating Budget" dated December 10, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departamental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any-other than the funds specified in this Ordinance, or an amendment thereto.

Section 4. TRANSFERS. Any transfers of monies between various funds of the county or between the four major categories or expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Approved: _____
Rickey Bowman County Judge

Attest: _____
Tammy Sisson County Clerk
Date: 12.14.2020

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund	Dept	Personnel		Supplies	Other	Capital	Debt	Transfers	Total
		Services	Charges						
1000	0100	104,223.88	2,300.00	12,900.00					122,923.88
1000	0101	173,606.10	5,600.00	43,800.00					228,006.10
1000	0102	239,846.81	15,000.00	11,300.00		5,000.00	3,500.00		266,146.81
1000	0103	118,947.19	3,000.00	38,400.00					160,347.19
1000	0104	171,502.44	8,500.00	62,400.00					242,402.44
1000	0105	216,003.28	7,500.00	77,450.00		6,000.00			306,953.28
1000	0106	3,253.50	0.00	300.00					3,553.50
1000	0107	73,334.40		1,700.00					75,034.40
1000	0108	54,543.88	32,600.00	95,276.00		14,000.00		0.00	196,419.88
1000	0109	49,152.50	1,500.00	45,909.64		0.00			96,562.14
1000	0111			0.00		25,000.00	14,707.00		39,707.00
1000	0160			2,000.00					2,000.00
1000	0163			107,200.00					107,200.00
1000	0400	656,764.88	92,200.00	38,410.00		2,500.00	76,000.00		865,874.88
1000	0401		350.00	2,410.00					2,760.00
1000	0402		1,000.00	17,000.00					18,000.00
1000	0406	0.00	2,364.00	1,240.00					3,604.00
1000	0410	0.00	0.00	25,000.00					25,000.00
1000	0411	223,900.31	18,000.00	41,762.90					283,663.21
1000	0414		180.00	1,199.00					1,379.00
1000	0415	84,956.99	2,500.00	16,150.00					103,606.99
1000	0416	94,835.98	3,700.00	37,325.00					135,860.98
1000	0417							19,017.00	19,017.00
1000	0418	516,748.10	39,500.00	38,527.00		0.00			594,775.10
1000	0419	34,266.96	300.00	4,050.00					38,616.96
1000	0460	44,941.07		1,400.00					44,941.07
1000	0461	78,367.14	900.00	9,199.00					80,667.14
1000	0500	46,031.00	6,200.00	18,000.00					61,430.00
1000	0551		315.00	335.00					650.00
1000	0552			875.00					875.00
1000	0602	19,694.11	525.00	3,015.00					23,234.11
1000	0800	1,800.00		51,435.00					53,235.00
1000	0801			1.00					1.00
1000	0803	20,763.30	200.00	2,000.00					22,963.30
1000	0851			1.00					1.00
1000	0852	3,027,483.82	244,234.00	807,970.54		52,500.00	94,207.00	19,017.00	4,245,412.36
1801	0500		0.00	1,372.76				0.00	1,372.76
**		0.00	0.00	1,372.76				0.00	1,372.76

Prepared by: Shelly Wilson
BUDG.SUM.RPT

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund	Dept	Personnel	Supplies	Other	Capital	Debt	Transfers	Total
		Services		Charges	Outlay	Service	Out	
1803	0500	0.00	0.00	1,167.29	0.00	0.00	0.00	1,167.29
**				1,167.29				1,167.29
1804	0418	166,603.65	0.00	25,000.00	0.00	0.00	0.00	191,603.65
**		166,603.65		25,000.00				191,603.65
2000	0200	982,260.49	513,500.00	222,314.00	90,000.00	140,000.00	0.00	1,948,074.49
**		982,260.49	513,500.00	222,314.00	90,000.00	140,000.00		1,948,074.49
2003	0200	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
**			160,000.00					160,000.00
2800	0200	0.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00
**			535,000.00					535,000.00
2801	0200	0.00	805,000.00	0.00	0.00	0.00	0.00	805,000.00
**			805,000.00					805,000.00
3000	0103	14,581.09	6,000.00	7,500.00	6,000.00	0.00	0.00	34,081.09
**		14,581.09	6,000.00	7,500.00	6,000.00			34,081.09
3001	0104	18,485.50	18,201.00	18,500.00	20,000.00	0.00	0.00	75,186.50
**		18,485.50	18,201.00	18,500.00	20,000.00			75,186.50
3002	0401	0.00	3,000.00	3,000.00	0.00	0.00	0.00	6,000.00
**			3,000.00	3,000.00				6,000.00
3003	0409	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
**			2,700.00					2,700.00
3004	0105	15,000.00	0.00	5,000.00	3,500.00	0.00	0.00	23,500.00
**		15,000.00		5,000.00	3,500.00			23,500.00
3005	0101	2,000.00	2,000.00	5,750.00	6,000.00	0.00	0.00	15,750.00
**		2,000.00	2,000.00	5,750.00	6,000.00			15,750.00
3006	0102	3,515.00	1,000.00	26,500.00	0.00	0.00	9,798.00	40,813.00
**		3,515.00	1,000.00	26,500.00			9,798.00	40,813.00
3008	0600	326,267.61	37,000.00	177,650.00	10,000.00	34,000.00	0.00	584,917.61
**		326,267.61	37,000.00	177,650.00	10,000.00	34,000.00		584,917.61

Prepared by: Shelly Wilson
BUDG.SUM.RPT

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund	Dept	Personnel	Supplies	Other	Capital	Debt	Transfers	Total
		Salaries		Charges	Outlay	Service	Out	
3012	0102	0.00	500.00	1,000.00	0.00	0.00	0.00	1,500.00
**			500.00	1,000.00				1,500.00
3017	0418	0.00	50,001.00	2,001.00	0.00	0.00	0.00	52,002.00
**			50,001.00	2,001.00	0.00	0.00	0.00	52,002.00
3019	0550	0.00	2,700.00	6,000.00	0.00	0.00	0.00	8,700.00
**			2,700.00	6,000.00	0.00	0.00	0.00	8,700.00
3020	0501	20,930.31	51,200.00	40,160.00	75,000.00	0.00	0.00	187,290.31
3020	0553	448,036.12	3,200.00	19,200.00	0.00	0.00	0.00	470,436.12
**		468,966.43	54,400.00	59,360.00	75,000.00	0.00	0.00	657,726.43
3021	0301	991,828.86	177,800.00	75,732.00	5,000.00	0.00	0.00	1,250,360.86
**		991,828.86	177,800.00	75,732.00	5,000.00	0.00	0.00	1,250,360.86
3024	0417	0.00	1,500.00	27,315.00	0.00	0.00	0.00	28,815.00
**			1,500.00	27,315.00	0.00	0.00	0.00	28,815.00
3028	0406	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
**			0.00	5,000.00	0.00	0.00	0.00	5,000.00
3031	0414	0.00	1,000.00	5,650.00	0.00	0.00	0.00	6,650.00
**			1,000.00	5,650.00	0.00	0.00	0.00	6,650.00
3042	0105	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**			1,500.00	0.00	0.00	0.00	0.00	1,500.00
3400	0300	2,600.00	2,500.00	15,250.00	0.00	0.00	0.00	20,350.00
3400	0302			468,115.00	0.00	0.00	185,000.00	653,115.00
3400	0850			64,500.00	6,000.00	0.00	0.00	76,882.00
**		2,600.00	67,000.00	489,747.00	6,000.00	0.00	185,000.00	750,347.00
3501	0160	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00
**		0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00
3502	0803	0.00	0.00	247.36	0.00	0.00	0.00	247.36
**				247.36	0.00	0.00	0.00	247.36
3503	0500			4.11				4.11

Prepared by: Shelly Wilson
BUDG.SUM.RPT

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund	Dept	Personnel	Supplies	Other	Capital	Debt	Transfers	Total
		Services		Charges	Outlay	Service	Out	
**		0.00	0.00	4.11	0.00	0.00	0.00	4.11
3508	0101		0.00	694.62				694.62
**		0.00	0.00	694.62	0.00	0.00	0.00	694.62
3510	0111		0.00	327.82	0.00	0.00	0.00	327.82
**		0.00	0.00	327.82	0.00	0.00	0.00	327.82
3530	0102		0.00	0.00	0.01	0.00	0.00	0.01
**		0.00	0.00	0.00	0.01	0.00	0.00	0.01
4800	0302		0.00	0.00	0.00	0.00	1,112.34	1,112.34
**		0.00	0.00	0.00	0.00	0.00	1,112.34	1,112.34
6402	0400		0.00	211.30	0.00	0.00	0.00	211.30
**		0.00	0.00	211.30	0.00	0.00	0.00	211.30
Total		6,019,592.45	2,684,036.00	2,675,014.80	274,000.01	268,207.00	214,927.34	12,135,777.60

Prepared by: Shelly Wilson
BUDG.SUM.RPT

*Franklin County
Arkansas*



2021

Annual Budget

...the first of these is the fact that the ...

...the second of these is the fact that the ...

...the third of these is the fact that the ...

...the fourth of these is the fact that the ...

...the fifth of these is the fact that the ...

...the sixth of these is the fact that the ...

...the seventh of these is the fact that the ...

FOR RECORD
AT _____ O'CLOCK _____ M.

DEC 16 2020

35-357

Date: December 10, 2020

Number: 2020-51

RECORDED IN BOOK _____
TAMMY S. SISON, CLERK
FRANKLIN COUNTY PROBATE CLERK

Author: Kaylyn Powell, Admin. Asst.

Sponsor: _____

BY _____

P.O. _____

APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2021.

Section 1. ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE. The annual budget for the calendar year 2021 identified as "Franklin County 2021 Annual Operating Budget" dated December 10, 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departmental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any-other than the funds specified in this Ordinance, or an amendment thereto.

Section 4. TRANSFERS. Any transfers of monies between various funds of the county or between the four major categories or expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Approved: _____
Rickey Bowman County Judge

Attest: Tammy Sison
Tammy Sisson County Clerk

Date: 12.14.2020

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund	Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1000	0100	104,223.88	2,300.00	12,900.00				122,923.88
1000	0101	173,606.10	5,600.00	43,800.00				228,006.10
1000	0102	239,846.81	15,000.00	11,300.00	5,000.00			266,146.81
1000	0103	118,947.19	3,000.00	38,400.00				160,347.19
1000	0104	171,502.44	8,500.00	62,400.00				242,402.44
1000	0105	216,003.28	7,500.00	77,450.00	6,000.00			306,953.28
1000	0106	3,253.50	0.00	300.00				3,553.50
1000	0107	73,334.40		1,700.00				75,034.40
1000	0108	54,543.88	32,600.00	95,276.00	14,000.00		0.00	196,419.88
1000	0109	49,152.50	1,500.00	45,909.54	0.00			96,562.14
1000	0111			0.00	25,000.00			25,000.00
1000	0160			2,000.00		14,707.00		16,707.00
1000	0163			107,200.00				107,200.00
1000	0400	656,764.88	92,200.00	38,410.00	2,500.00			865,874.88
1000	0401		350.00	2,410.00				2,760.00
1000	0402		1,000.00	17,000.00				18,000.00
1000	0406	0.00	2,364.00	1,240.00				3,604.00
1000	0410	0.00	0.00	25,000.00				25,000.00
1000	0411	223,900.31	18,000.00	41,762.90				283,663.21
1000	0414		180.00	1,199.00				1,379.00
1000	0415	84,956.99	2,500.00	16,150.00				103,606.99
1000	0416	94,835.98	3,700.00	37,325.00				135,860.98
1000	0417				0.00		19,017.00	19,017.00
1000	0418	516,748.10	39,500.00	38,527.00				594,775.10
1000	0419	34,266.96	300.00	4,050.00				38,616.96
1000	0460	44,941.07						44,941.07
1000	0461	78,367.14	900.00	1,400.00				80,667.14
1000	0500	46,031.00	6,200.00	9,199.00				61,430.00
1000	0551			18,000.00				18,000.00
1000	0552		315.00	335.00				650.00
1000	0602			875.00				875.00
1000	0800	19,694.11	525.00	3,015.00				23,234.11
1000	0801	1,800.00		51,435.00				53,235.00
1000	0803			1.00				1.00
1000	0851	20,763.30	200.00	2,000.00				22,963.30
1000	0852			1.00				1.00
**		3,027,483.82	244,234.00	807,970.54	52,500.00	94,207.00	19,017.00	4,245,412.36
1801	0500		0.00	1,372.76				1,372.76
**		0.00	0.00	1,372.76	0.00	0.00	0.00	1,372.76

Prepared by: Shelly Wilson
BUDG.SUM.RPT

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund Dept	Personnel	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
1803 0500	0.00	0.00	1,167.29	0.00	0.00	0.00	1,167.29
**			1,167.29				1,167.29
1804 0418	166,603.65	0.00	25,000.00	0.00	0.00	0.00	191,603.65
**	166,603.65	0.00	25,000.00	0.00	0.00	0.00	191,603.65
2000 0200	982,260.49	513,500.00	222,314.00	90,000.00	140,000.00	0.00	1,948,074.49
**	982,260.49	513,500.00	222,314.00	90,000.00	140,000.00	0.00	1,948,074.49
2003 0200	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
**	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
2800 0200	0.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00
**	0.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00
2801 0200	0.00	805,000.00	0.00	0.00	0.00	0.00	805,000.00
**	0.00	805,000.00	0.00	0.00	0.00	0.00	805,000.00
3000 0103	14,581.09	6,000.00	7,500.00	6,000.00	0.00	0.00	34,081.09
**	14,581.09	6,000.00	7,500.00	6,000.00	0.00	0.00	34,081.09
3001 0104	18,485.50	18,201.00	18,500.00	20,000.00	0.00	0.00	75,186.50
**	18,485.50	18,201.00	18,500.00	20,000.00	0.00	0.00	75,186.50
3002 0401	0.00	3,000.00	3,000.00	0.00	0.00	0.00	6,000.00
**	0.00	3,000.00	3,000.00	0.00	0.00	0.00	6,000.00
3003 0409	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
**	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
3004 0105	15,000.00	0.00	5,000.00	3,500.00	0.00	0.00	23,500.00
**	15,000.00	0.00	5,000.00	3,500.00	0.00	0.00	23,500.00
3005 0101	2,000.00	2,000.00	5,750.00	6,000.00	0.00	0.00	15,750.00
**	2,000.00	2,000.00	5,750.00	6,000.00	0.00	0.00	15,750.00
3006 0102	3,515.00	1,000.00	26,500.00	0.00	0.00	9,798.00	40,813.00
**	3,515.00	1,000.00	26,500.00	0.00	0.00	9,798.00	40,813.00
3008 0600	326,267.61	37,000.00	177,650.00	10,000.00	34,000.00	0.00	584,917.61
**	326,267.61	37,000.00	177,650.00	10,000.00	34,000.00	0.00	584,917.61

Prepared by: Shelly Wilson
BUDG.SUM.RPT

FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
3012 0102	0.00	500.00	1,000.00	0.00	0.00	0.00	1,500.00
**		500.00	1,000.00				1,500.00
3017 0418	0.00	50,001.00	2,001.00	0.00	0.00	0.00	52,002.00
**		50,001.00	2,001.00				52,002.00
3019 0550	0.00	2,700.00	6,000.00	0.00	0.00	0.00	8,700.00
**		2,700.00	6,000.00				8,700.00
3020 0501	20,930.31	51,200.00	40,160.00	75,000.00	0.00	0.00	187,290.31
3020 0553	448,036.12	3,200.00	19,200.00	0.00	0.00	0.00	470,436.12
**	468,966.43	54,400.00	59,360.00	75,000.00	0.00	0.00	657,726.43
3021 0301	991,828.86	177,800.00	75,732.00	5,000.00	0.00	0.00	1,250,360.86
**	991,828.86	177,800.00	75,732.00	5,000.00			1,250,360.86
3024 0417	0.00	1,500.00	27,315.00	0.00	0.00	0.00	28,815.00
**		1,500.00	27,315.00				28,815.00
3028 0406	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
**			5,000.00				5,000.00
3031 0414	0.00	1,000.00	5,650.00	0.00	0.00	0.00	6,650.00
**		1,000.00	5,650.00				6,650.00
3042 0105	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**		1,500.00	0.00				1,500.00
3400 0300	2,600.00	2,500.00	15,250.00	0.00	0.00	0.00	20,350.00
3400 0302			468,115.00	0.00	0.00	185,000.00	653,115.00
3400 0850	2,600.00	64,500.00	6,382.00	6,000.00	0.00	76,882.00	76,882.00
**	2,600.00	67,000.00	489,747.00	6,000.00	0.00	185,000.00	750,347.00
3501 0160	0.00	0.00	700,000.00	0.00	0.00	0.00	700,000.00
**			700,000.00				700,000.00
3502 0803	0.00	0.00	247.36	0.00	0.00	0.00	247.36
**			247.36				247.36
3503 0500			4.11				4.11

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FRANKLIN COUNTY, ARKANSAS
2021 Department Final Budget Summary

Fund Dept	Personnel Services	Supplies	Other Charges	Capital Outlay	Debt Service	Transfers Out	Total
**	0.00	0.00	4.11	0.00	0.00	0.00	4.11
3508 0101	0.00	0.00	694.62	0.00	0.00	0.00	694.62
**	0.00	0.00	694.62	0.00	0.00	0.00	694.62
3510 0111	0.00	0.00	327.82	0.00	0.00	0.00	327.82
**	0.00	0.00	327.82	0.00	0.00	0.00	327.82
3530 0102	0.00	0.00	0.00	0.01	0.00	0.00	0.01
**	0.00	0.00	0.00	0.01	0.00	0.00	0.01
4800 0302	0.00	0.00	0.00	0.00	0.00	1,112.34	1,112.34
**	0.00	0.00	0.00	0.00	0.00	1,112.34	1,112.34
6402 0400	0.00	0.00	211.30	0.00	0.00	0.00	211.30
**	0.00	0.00	211.30	0.00	0.00	0.00	211.30
Total	6,019,592.45	2,684,036.00	2,675,014.80	274,000.01	268,207.00	214,927.34	12,135,777.60

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FRANKLIN COUNTY, ARKANSAS
2021 Final Projected Revenue Summary

Fund	Projected Revenue	
0000	Treasurer's Equity	0.00
1000	County General	4,785,209.78
1003	County General Investment	100,005.62
1800	Courtsey Cash	0.00
1801	OES White Rock Mtn Training	1,372.76
1803	OEM-Special Fund	1,167.29
1804	Jail Sale Tax O & M Fund (1/8)	232,000.00
2000	County Road	2,505,007.00
2003	Additional Motor Fuel Tax	198,000.00
2800	Sales Tax Restricted Use Fund (SIRUF)	605,300.00
2801	Co Four Lane Hwy Construction	925,500.00
3000	Treasurer's Automation Fund	40,000.00
3001	Collector's Automation (21-6-305)	345,200.00
3002	Circuit Court Auto (16-13-704)	43,500.00
3003	District Court Automation (16-13-704)	3,165.25
3004	Assessor's Amendment 79 (26-26-310)	66,000.00
3005	Co Clerk's Cost (21-6-413)	31,000.00
3006	Recorder's Cost (21-6-306)	82,100.00
3008	County Library	679,000.00
3012	Child Support Cost (9-10-109)	9,800.00
3014	Communication Facility and Equip.	17,000.00
3017	Special Co Jail Expenditure (16-17-129)	61,000.00
3019	Co Emergency Rescue (27-101-111)	10,500.00
3020	E911 (12-10-318)	744,400.00
3021	EMS (Co Ord 86-11)	1,390,200.00
3024	Public Defender (17-19-301)	34,904.00
3028	Adult Drug Court	7,300.00
3031	Juvenile Probation (16-13-326)	45,750.00
3038	Voting System Grant Fund (19-5-1247)	51.37
3039	Circuit Clerk's Commissioner Fee	3,400.00
3042	Assessor's Late Assessment Fee Fund	3,900.00
3400	Special Sales Tax (Co Ord 00-39)	1,350,500.00
3501	Franklin Co-Ozark Airport Fed & St Grant	700,000.00
3502	Flu Pandemic Grant	247.36
3503	Firewise Grant	4.11
3505	North Franklin County Fair Grants	2,000.00
3506	Court Security & Preparedness Act 576	0.00
3508	County Clerk Grant	694.62
3510	Charleston VA Landscaping	327.82
3517	Charleston Courthouse Roofing Grant	0.00
3518	Pleasant View Water-WAPDD	0.00
3519	Watalua Water-WAPDD	0.00
3523	Barnes RFD Grant	0.00
3525	Oz Cthse Renovation Grant	0.00
3526	FC Health Unit Grant-WAPDD	0.00
3529	Watalua Volunteer Fire Dept Grant	15,000.00
3530	Circuit Clerk Automated Records Grant	0.01
3531	FC Health Unit-State Grant	0.00
3532	Tokal Carbon	0.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Projected Revenue Summary

Fund	Projected Revenue
4800 Hospital Construction	1,112.34
6000 Treasurer's Commission	0.00
6002 Collector's Unapportioned	0.00
6003 Property Tax Relief Fund	0.00
6004 Delinquent Personal Tax	0.00
6005 Delinquent Real Estate Tax	0.00
6006 Timber Tax	0.00
6007 State Land Redemption	0.00
6009 Law Library	0.00
6010 County Administration of Justice	0.00
6011 Interest Income	0.00
6012 Ark Game & Fish Commission	0.00
6013 Franklin County School's Assoc	0.00
6017 Co Sheriff's Office Fund	0.00
6090 Protest Tax Fund	0.00
6400 Franklin Co Learning Center	0.00
6401 Franklin Co Soil & Water Conservation	0.00
6402 Sheriff Donations	211.30
6403 Shop With A Cop	0.00
6404 Sheriff Garden Fund	0.00
6500 Fire Protection Premium Tax (Act 833)	0.00
6501 Barnes Rural Fire	0.00
6502 Watalula Rural Fire	0.00
6600 City of Ozark	0.00
6601 City of Charleston	0.00
6602 City of Altus	0.00
6603 City of Branch	0.00
6604 City of Denning	0.00
6605 City of Wiederkehr Village	0.00
6700 Ozark School District #14	0.00
6701 Charleston School District #9	0.00
6702 County Line School District #1	0.00
6703 Bi-County School District (Pleasant View)	0.00
6704 Jasper School District #7 (Oark)	0.00
6705 Huntsville School District (St. Paul)	0.00
6800 Cedar Creek Improvement District	0.00
6801 Six Mile Creek Improvement District	0.00
Grand Total Revenues	15,041,830.63

84	1801.0500 OES WHITE ROCK TRAINING	1
88	1803.0500 OEM-SPECIAL TRAINING	3
89	1804.0418 JAIL SALES TAX O & M (1/8)	5
91	2000.0200 ROADS	7
94	2003.0200 ADD'L MOTOR FUEL TAX	9
96	2800.0200 STRUF	11
100	2801.0200 CO 4 LANE	13
101	3000.0103 TREASURER'S AUTO	15
103	3001.0104 COLLECTOR'S AUTO	17
106	3002.0401 CIRCUIT COURT AUTO	19
110	3003.0409 OZ DISTRICT CT AUTO	22
111	3004.0105 ASSESSOR'S AMEND 79	24
113	3005.0101 COUNTY CLERK'S AUTO	30
115	3006.0102 RECORDER'S COST FUND	32
117	3008.0600 COUNTY LIBRARY	35
120	3012.0102 CHILD SUPPORT	37
122	3014.0418 COMMUNICATION FACILITY	39
124	3017.0418 SPECIAL JAIL EXPEND	40
128	3019.0550 BOATING SAFETY	43
129	3020.0501 E911	44
131	3020.0553 DISPATCH	47
133	3021.0301 EMS	48
138	3024.0417 PUBLIC DEFENDER	50
140	3028.0406 ADULT DRUG COURT	53
142	3031.0414 JUVENILE PROBATION	54
146	3038.0101 VOTING SYSTEM GRANT	56
	3039.0102 CIR CLK COMMISSIONER	58
	3042.0105 ASSESSOR'S LATE ASSESS	59
147	3400 SPECIAL SALES TAX	61
147	0300 Health Dept	65
150	0302 Special Sales Tax-Main	67
152	0850 Senior Citizen Center	71
158	3500'S GRANTS	72
226	6402.0400 SHERIFF DONATIONS	74
	0551 Grant in Aid- Rural Fire	65
	0552 Flood Plain Management	67
	0602 Grant in Aid- County Fair's	71
	0800 Veterans Service Officer	72
	0801 Agri-Extension	74
	0803 Dept of Human Services	77
	0851 Grave Services	78
	0852 Interpreter	81
	0100 County Judge	1
	0101 County Clerk	3
	0102 Circuit Clerk	5
	0103 Treasurer	7
	0104 Collector	9
	0105 Assessor	11
	0106 EQ Board	13
	0107 Quorum Court	15
	0108 Courthouse Maintenance	17
	0109 Elections	19
	0111 County Buildings	22
	0160 Grant in Aid-Airport	24
	0163 Reappraisal	30
	0400 Sheriff	32
	0401 Circuit Court-Sutterfield	35
	0402 Circuit Court-Dunham	37
	0406 Circuit Court-McCain	39
	0409 Ozark District Court-Closed	40
	0410 Charleston District Court	43
	0411 State District Court	44
	0414 Juvenile Court-Coker	47
	0415 Juvenile Intake Officer	48
	0416 Prosecuting Attorney	50
	0417 Public Defender	53
	0418 Jail	54
	0419 Coroner	56
	0460 Oz School Resource Officer	58
	0461 Bonds & Fines	59
	0500 OEM	61
	0551 Grant in Aid- Rural Fire	65
	0552 Flood Plain Management	67
	0602 Grant in Aid- County Fair's	71
	0800 Veterans Service Officer	72
	0801 Agri-Extension	74
	0803 Dept of Human Services	77
	0851 Grave Services	78
	0852 Interpreter	81

FRANKLIN COUNTY, ARKANSAS
 Revenue/Budget Comparison
 2021
 Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
0000	Treasurer's Equity	0.00	0.00	0.00%
1000	County General	4,245,412.36	4,785,209.78	88.72%
1003	County General Investment	0.00	100,005.62	0.00%
1800	Courtesy Cash	0.00	0.00	0.00%
1801	OES White Rock Mtn Training	1,372.76	1,372.76	100.00%
1802	Assessor's Cost Fund (26-26-	0.00	0.00	0.00%
1803	OEM-Special Fund	1,167.29	1,167.29	100.00%
1804	Jail Sale Tax O & M Fund (1/	191,603.65	232,000.00	82.59%
2000	County Road	1,948,074.49	2,505,007.00	77.77%
2003	Additional Motor Fuel Tax	160,000.00	198,000.00	80.81%
2800	Sales Tax Restricted Use Fun	535,000.00	605,300.00	88.39%
2801	Co Four Lane Hwy Constructio	805,000.00	925,500.00	86.98%
3000	Treasurer's Automation Fund	34,081.09	40,000.00	85.20%
3001	Collector's Automation (21-6	75,186.50	345,200.00	21.78%
3002	Circuit Court Auto (16-13-70	6,000.00	43,500.00	13.79%
3003	District Court Automation (1	2,700.00	3,165.25	85.30%
3004	Assessor's Amendment 79 (26-	23,500.00	66,000.00	35.61%
3005	Co Clerk's Cost (21-6-413)	15,750.00	31,000.00	50.81%
3006	Recorder's Cost (21-6-306)	40,813.00	82,100.00	49.71%
3008	County Library	584,917.61	679,000.00	86.14%
3012	Child Support Cost (9-10-109	1,500.00	9,800.00	15.31%
3014	Communication Facility and E	0.00	17,000.00	0.00%
3017	Special Co Jail Expenditure	52,002.00	61,000.00	85.25%
3019	Co Emergency Rescue (27-101-	8,700.00	10,500.00	82.86%
3020	EM11 (12-10-318)	657,726.43	744,400.00	88.36%
3021	EMS (Co Ord 86-11)	1,250,360.86	1,390,200.00	89.94%
3024	Public Defender (17-19-301)	28,815.00	34,904.00	82.56%
3028	Adult Drug Court	5,000.00	7,300.00	68.49%
3031	Juvenile Probation (16-13-32	6,650.00	45,750.00	14.54%
3038	Voting System Grant Fund (19	0.00	51.37	0.00%
3039	Circuit Clerk's Commissioner	0.00	3,400.00	0.00%
3042	Assessor's Late Assessment F	1,500.00	3,900.00	38.46%
3400	Special Sales Tax (Co Ord 00	750,347.00	1,350,500.00	55.56%
3500	Altus Fire Grant-WAPDD	0.00	0.00	0.00%
3501	Franklin Co-Ozark Airport Fe	700,000.00	700,000.00	100.00%
3502	Flu Pandemic Grant	247.36	247.36	100.00%
3503	Firewise Grant	4.11	4.11	100.00%
3504	Charleston VA Memorial Grant	0.00	0.00	0.00%
3505	North Franklin County Fair G	0.00	2,000.00	0.00%
3506	Court Security & Preparednes	0.00	0.00	0.00%
3507	Vesta RFD Grant	0.00	0.00	0.00%
3508	County Clerk Grant	694.62	694.62	100.00%
3509	Forest Reserve Title III	0.00	0.00	0.00%
3510	Charleston VA Landscaping	327.82	327.82	100.00%
3511	WAPDD-IKE 1 Bridge Project	0.00	0.00	0.00%
3512	Clock Tower Repair Grant	0.00	0.00	0.00%
3513	Law Enforcement Block Grant	0.00	0.00	0.00%
3514	Library USDA Grant	0.00	0.00	0.00%
3515	Oz-FC Airport-WAPDD	0.00	0.00	0.00%
3516	Fire Protection Grant	0.00	0.00	0.00%

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FRANKLIN COUNTY, ARKANSAS
 Revenue/Budget Comparison
 2021
 Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
3517	Charleston Courthouse Roofin	0.00	0.00	0.00%
3518	Pleasant View Water-WAPDD	0.00	0.00	0.00%
3519	Wataulula Water-WAPDD	0.00	0.00	0.00%
3520	EMS-USDA Grant	0.00	0.00	0.00%
3521	Ozark Awning Grant-WAPDD	0.00	0.00	0.00%
3522	Ozark Charleston Fire Alarm	0.00	0.00	0.00%
3523	Barnes RFD Grant	0.00	0.00	0.00%
3524	Ozark Courthouse Roof Grant	0.00	0.00	0.00%
3525	Oz Cthse Renovation Grant	0.00	0.00	0.00%
3526	FC Health Unit Grant-WAPDD	0.00	0.00	0.00%
3527	Pleasant View Community Cent	0.00	0.00	0.00%
3528	Altus Rural Fire Pumper Truc	0.00	0.00	0.00%
3529	Wataulula Volunteer Fire Dept	0.00	15,000.00	0.00%
3530	Circuit Clerk Automated Reco	0.01	0.01	100.00%
3531	FC Health Unit-State Grant	0.00	0.00	0.00%
3532	Tokat Carbon	0.00	0.00	0.00%
3700	FY 11 SHSGP	0.00	0.00	0.00%
3701	FY 11 LETPA	0.00	0.00	0.00%
4800	Hospital Construction	1,112.34	1,112.34	100.00%
5000	Jail Sales Tax (3/8 Bond)	0.00	0.00	0.00%
6000	Treasurer's Commission	0.00	0.00	0.00%
6002	Collector's Unapportioned	0.00	0.00	0.00%
6003	Property Tax Relief Fund	0.00	0.00	0.00%
6004	Delinquent Personal Tax	0.00	0.00	0.00%
6005	Delinquent Real Estate Tax	0.00	0.00	0.00%
6006	Timber Tax	0.00	0.00	0.00%
6007	State Land Redemption	0.00	0.00	0.00%
6009	Law Library	0.00	0.00	0.00%
6010	County Administration of Jus	0.00	0.00	0.00%
6011	Interest Income	0.00	0.00	0.00%
6012	Ark Game & Fish Commission	0.00	0.00	0.00%
6013	Franklin County School's Asso	0.00	0.00	0.00%
6017	Co Sheriff's Office Fund	0.00	0.00	0.00%
6090	Protest Tax Fund	0.00	0.00	0.00%
6400	Franklin Co Learning Center	0.00	0.00	0.00%
6401	Franklin Co Soil & Water Con	0.00	0.00	0.00%
6402	Sheriff Donations	211.30	211.30	100.00%
6403	Shop With A Cop	0.00	0.00	0.00%
6404	Sheriff Garden Fund	0.00	0.00	0.00%
6500	Fire Protection Premium Tax	0.00	0.00	0.00%
6501	Barnes Rural Fire	0.00	0.00	0.00%
6502	Wataulula Rural Fire	0.00	0.00	0.00%
6600	City of Ozark	0.00	0.00	0.00%
6601	City of Charleston	0.00	0.00	0.00%
6602	City of Altus	0.00	0.00	0.00%
6603	City of Branch	0.00	0.00	0.00%
6604	City of Denning	0.00	0.00	0.00%
6605	City of Wiederkehr Village	0.00	0.00	0.00%
6700	Ozark School District #14	0.00	0.00	0.00%
6701	Charleston School District #	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS
 Revenue/Budget Comparison
 2021
 Expense A Revenue A

Fund	Description	Budget	Revenue	% Budgeted
6702	County Line School District	0.00	0.00	0.00%
6703	Bl-County School District (P	0.00	0.00	0.00%
6704	Jasper School District #7 (O	0.00	0.00	0.00%
6705	Huntsville School District #	0.00	0.00	0.00%
6800	Cedar Creek Improvement Dist	0.00	0.00	0.00%
6801	Six Mile Creek Improvement D	0.00	0.00	0.00%

FRANKLIN COUNTY, ARKANSAS Totals

Totals	12,135,777.60	15,041,830.63
Revenue Remainder	2,906,053.03	
Percent Budgeted	80.68%	

County General 1000

TOTAL REVENUE	3,725,470.52	
LESS 10%	372,547.05	
TOTAL LESS 10%	<u>3,352,923.47</u>	
711 OEM REIMBURSEMENT	29,000.00	
REAPPRAISAL REIMBURSEMENT	102,053.00	
8719 ELECTION REIMBURSEMENT	2,000.00	
8757 OZARK DISTRICT COURT REIMB	155,000.00	
8709 VETERAN SERVICE OFFICER REIMB	3,600.00	
8752 OZARK SCHOOL RESOURCE OF-	44,941.07	
8401 TREASURER'S COMMISSION	160,347.19	
8502 COLLECTOR'S REIMB	250,000.00	
8601 ASSESSOR'S REIMB	275,000.00	
8751 JUVENILE OFFICER REIMB	28,000.00	
8800 TRANSFERS IN	9,798.00	
TOTAL REVENUE AVAILABLE	<u>4,412,662.73</u>	
TOTAL BUDGETS	4,245,412.36	
UNAPPROPRIATED FUND	<u>167,250.37</u>	
		3,725,470.52
		<u>-9,798.00</u> Cir clk
		-28,000.00 Juvenile Off Reimb
		-275,000.00 Assessor
		-250,000.00 Collector
		-160,347.19 Treasurer
		-44,941.07 Oz Sch Res Off
		-3,600.00 Vet Serv Off
		-155,000.00 Oz Dist Ct Reimb
		-2,000.00 Elections Reimb
		-102,053.00 Reappraisal
		-29,000.00 OES
		4,785,209.78

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
1000 County General

Account	Description	Budget Amount
1000.5001	Projected Carryover	525,000.00
1000.5002	CD Investment	100,005.62
1000.7001	General Turnback	200,000.00
1000.7003	Property Reappraisal Reimbursement	102,053.00
1000.7004	Property Tax Relief Trust	140,000.00
1000.7005	Real Estate Transfer Tax Surplus	40,000.00
1000.7103	Federal Grants	
1000.7107	Mineral Leasing	500.00
1000.7110	In Lieu of Taxes-Bureau of Land Mgmt	35,000.00
1000.7111	OEM Reimbursement	29,000.00
1000.7201	Current Taxes	970,000.00
1000.7202	Delinquent Real Estate	30,000.00
1000.7203	Personal Delinquent	40,000.00
1000.7205	Delinquent Real Estate Penalty	2,000.00
1000.7206	Personal Delinquent-Penalty	40,000.00
1000.7207	Delinquent Real Estate-Cost	500.00
1000.7208	Personal Delinquent-Cost	250.00
1000.7210	Commissioner of State Lands	5,000.00
1000.7211	In Lieu of Taxes-Local	100.00
1000.7250	Assessor's Charge & Penalty	15,000.00
1000.7252	Protest Tax	5,000.00
1000.7253	Postage-Collector	5,000.00
1000.7301	County 1/2 Cent Sales Tax	660,000.00
1000.7401	Circuit Court/Sheriff Bonds & Fines	110,000.00
1000.7402	District Court Fines & Forfeitures	155,000.00
1000.7404	County Administration of Justice	70,778.00
1000.7407	Other Fines & Forfeitures	700.00
1000.7501	Interest Income	1,800.00
1000.7550	CD Interest	100,000.00
1000.7602	Circuit Clerk Fees	10,000.00
1000.7603	Sheriff Fees	10,000.00
1000.7606	Miscellaneous Charges & Fees	
1000.7650	Assessor's FOI-CAMA Extract Fee	30,000.00
1000.7801	Jail Fees	390,000.00
1000.7802	Jail Fees-State Prisoners	390,000.00
1000.8301	Insurance Premium Collected	20,000.00
1000.8401	Treasurer's Commission	156,634.09
1000.8501	Collector's Charge & Commission	250,000.00
1000.8502	Collector's Expense Reimbursement	250,000.00
1000.8601	Assessor's Expense Reimbursement	275,000.00
1000.8703	Excess Treasurer's Commission	
1000.8704	Excess Proceeds of State Land Sales	
1000.8706	Miscellaneous Reimbursement	3,600.00
1000.8709	Veteran Service Officer	27,050.00
1000.8710	Rent	
1000.8711	Auction Revenue/Sale of Equipment	
1000.8714	Vending Machine Sales & Commission	
1000.8715	Workers' Comp Trust	2,000.00
1000.8716	Parks Patrol-Corp of Engineers	2,000.00
1000.8718	Insurance Proceeds	
1000.8719	Election Reimbursement	2,000.00
1000.8720	Jury Expense Reimbursement	
1000.8721	Unclaimed Property (From State)	
1000.8750	Sheriff Restitution & Reimbursement	
1000.8751	Juvenile Officer Reimbursement	28,000.00
1000.8752	School Resource Officer Reimbursement	44,941.07
1000.8753	OES/SAR Donations	
1000.8754	Dispatch Fees	
1000.8755	Miscellaneous Revenue	

Prepared by: Shelly Wilson

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 1000 County General

Account	Description	Budget Amount
1000.8757	State District Court Reimbursement	155,000.00
1000.8758	Local Sales Tax Rebate	
1000.8759	Reimb. Sheriff Radio & Equip.	
1000.8801	Transfer from County General	
1000.8802	Transfer from County Road	
1000.8803	Transfer from Recorder's Cost Fund	9,798.00
1000.8804	Transfer from E911	
1000.8805	Transfer from Special Sales Tax	
1000.8810	Transfer from Voting System Grant Fund	
1000.8814	Transfer from Special Jail Expenditure	
1000.8815	Transfer from Timber Tax-Ark Forestry Comm.	
1000.8816	Transfer from EMS	
1000.8819	Transfer from Collector's Automated	
1000.8820	Transfer from Treasurer's Automation Fund	
1000.8824	Transfer from Law Enforcement Grant	
1000.8825	Transfer from County Clerk Cost Fund	
1000.8826	Transfer from Jail O & M Fund	
1000.9109	Interest on Taxes Distributed	1,500.00
1000.9202	Loan Proceeds	
1000.9951	Volded Checks	
1000.8823	Transfer from Interest Income	
Total Fund 1000		4,785,209.78

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		22,664.72
0101	ADMINISTRATIVE ASSISTANT		28,037.77
0102	COUNTY ATTORNEY		17,760.00
0500	PART TIME		1,800.00
Total Salaries			70,262.49

Line Description	2021 Budget
1001 Salaries, Full Time.....	68,462.49
1002 Salaries, Part Time.....	1,800.00
1006 Social Security Matching.....	5,937.18
1008 Noncontributory Retirement.....	10,764.21
1009 Health Insurance.....	16,750.00
1010 Workmen's Compensation.....	260.00
1011 Unemployment Compensation.....	250.00
Total Personnel Services	104,223.88

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0100
County Judge
FUND : (100) County General

Budget 2021
Line Description

Section 2: Supplies

2001 General Supplies..... 1,300.00
2002 Small Equipment..... 1,000.00

Total Supplies

2,300.00

Section 3: Other Charges

3009 Other Professional Services..... 1,000.00

3020 Telephone and Fax - Landline..... 5,000.00

3021 Postage..... 300.00

3030 Travel..... 600.00

3090 Dues and Memberships..... 4,500.00

3094 Meals and Lodging..... 1,500.00

Total Other Charges

12,900.00

Section 4: Capital Outlay

Section 5: Transfers Out

Section 6:

5005 Lease Purchase Principal..... 3,500.00

Total

3,500.00

Dept 0100 Total Budget

122,923.88

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Current Annual

Grade Salary

PCN	Title	Grade	Salary
0100	COUNTY CLERK		41,220.00
0101	CHIEF DEPUTY		25,415.73
0102	DEPUTY CLERK		23,608.00
0103	DEPUTY CLERK		23,492.98
0104	DEPUTY CLERK		23,124.40
0500	PART TIME CLERK		3,000.00

Total Salaries

139,861.11

Line	Description	2021 Budget
1001	Salaries, Full Time.....	136,861.11
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	11,818.27
1008	Noncontributory Retirement.....	21,426.72
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		173,606.10

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
County Clerk
FUND : (1000) County General

Line Description Budget
2021

Section 2: Supplies	
2001	General Supplies.....
	5,600.00
Total Supplies	
	5,600.00
Section 3: Other Charges	
3009	Other Professional Services.....
	6,000.00
3020	Telephone and Fax - Landline.....
	12,800.00
3021	Postage.....
	2,500.00
3030	Travel.....
	750.00
3040	Advertising and Publications.....
	1,500.00
3090	Dues and Memberships.....
	500.00
3094	Meals and Lodging.....
	750.00
3102	Computer Software, Support, and Maintenance Agreement.....
	19,000.00
Total Other Charges	
	43,800.00
Section 4: Capital Outlay	
4004	Machinery and Equipment.....
	5,000.00
Total Capital Outlay	
	5,000.00
Dept 0101 Total Budget	
	228,006.10

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Current Annual

Salary

PCN Title Grade

0100	CIRCUIT CLERK	41,220.00
0101	CHIEF DEPUTY CIRCUIT CLERK	26,130.38
0102	DEPUTY CLERK-CHARLESTON	23,958.65
0103	DEPUTY CLERK-OZARK	23,415.81
0104	DEPUTY CLERK-OZARK	22,950.72
0105	DEPUTY CLERK-OZARK	23,184.76
0106	PART TIME DEPUTY CLERK	0.00

Total Salaries

160,860.32

Line Description

1001 Salaries, Full Time.....

160,860.32

1006 Social Security Matching.....

13,592.69

1008 Noncontributory Retirement.....

24,643.80

1009 Health Insurance.....

40,200.00

1010 Workmen's Compensation.....

300.00

1011 Unemployment Compensation.....

250.00

Total Personnel Services

239,846.81

Budget

2021

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (1000) County General

Line Description
Budget 2021

Section 2: Supplies	
2001	General Supplies.....
	<u>15,000.00</u>
Total Supplies	
	<u>15,000.00</u>
Section 3: Other Charges	
3020	Telephone and Fax - Landline.....
3030	Travel.....
3090	Dues and Memberships.....
3094	Meals and Lodging.....
3102	Computer Software, Support, and Maintenance Agreement.....
	<u>7,600.00</u>
	<u>700.00</u>
	<u>500.00</u>
	<u>900.00</u>
	<u>1,600.00</u>
	<u>11,300.00</u>
Dept 0102 Total Budget	
	<u>266,146.81</u>

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

Current Annual

PCN	Title	Grade	Salary
0100	TREASURER		41,220.00
0101	CHIEF DEPUTY TREASURER		26,672.94
0102	DEPUTY TREASURER		11,700.00
0500	TREASURER PART TIME		0.00
Total Salaries			79,592.94

Line	Description	2021	Budget
1001	Salaries, Full Time.....	79,592.94	
1006	Social Security Matching.....	6,725.61	
1008	Noncontributory Retirement.....	12,193.64	
1009	Health Insurance.....	20,100.00	
1010	Workmen's Compensation.....	135.00	
1011	Unemployment Compensation.....	200.00	
Total Personnel Services		118,947.19	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

Line Description
 Budget 2021

Section 2: Supplies	
2001	General Supplies.....
2002	Small Equipment.....
	<u>Total Supplies</u>
	2,500.00
	500.00
	<u>3,000.00</u>
Section 3: Other Charges	
3020	Telephone and Fax - Landline.....
3021	Postage.....
3040	Advertising and Publications.....
3090	Dues and Memberships.....
3102	Computer Software, Support, and Maintenance Agreement.....
	<u>Total Other Charges</u>
	6,000.00
	400.00
	1,000.00
	1,000.00
	30,000.00
	<u>38,400.00</u>
	<u>Dept 0103 Total Budget</u>
	160,347.19

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (100) County General

PCN	Title	Grade	Current Annual Salary
005	PART TIME DEPUTY COLLECTO		2,300.00
0100	COLLECTOR		41,220.00
0101	CHIEF DEPUTY COLLECTOR		26,749.42
0102	DEPUTY COLLECTOR-OZARK		23,338.22
0103	DEPUTY COLLECTOR-CHAR 3/4		22,941.15
Total Salaries			116,548.79
<hr/>			
Line Description	Budget 2021		
1001 Salaries, Full Time.....	114,248.79		
1002 Salaries, Part Time.....	2,300.00		
1006 Social Security Matching.....	9,848.38		
1008 Noncontributory Retirement.....	17,855.27		
1009 Health Insurance.....	26,800.00		
1010 Workmen's Compensation.....	200.00		
1011 Unemployment Compensation.....	250.00		
Total Personnel Services			171,502.44

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0104
County Tax Collector
FUND : (1000) County General

Line Description
Budget 2021

Section 2: Supplies

2001 General Supplies..... 8,500.00

Total Supplies 8,500.00

Section 3: Other Charges

3020 Telephone and Fax - Landline..... 8,500.00

3021 Postage..... 10,000.00

3030 Travel..... 1,300.00

3040 Advertising and Publications..... 10,000.00

3090 Dues and Memberships..... 1,500.00

3094 Meals and Lodging..... 600.00

3102 Computer Software, Support, and Maintenance Agreement..... 30,500.00

Total Other Charges 62,400.00

Dept 0104 Total Budget 242,402.44

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0105

Assessor

FUND : (1000) County General

Current Annual

PCN Title Grade Salary

PCN	Title	Grade	Salary
0100	ASSESSOR		41,220.00
0101	CHIEF DEPUTY ASSESSOR		25,957.57
0102	DEPUTY ASSESSOR-CHARLESTO		22,880.00
0103	DEPUTY ASSESSOR-OZARK		22,940.11
0104	DEPUTY ASSESSOR-OZARK		23,647.94
0500	PART TIME ASSESSOR		10,000.00

Total Salaries

146,645.62

Line	Description	2021	Budget
1001	Salaries, Full Time	136,645.62	
1002	Salaries, Part Time	10,000.00	
1006	Social Security Matching	12,391.55	
1008	Noncontributory Retirement	22,466.11	
1009	Health Insurance	33,500.00	
1010	Workmen's Compensation	750.00	
1011	Unemployment Compensation	250.00	
Total Personnel Services		216,003.28	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line Description
 Budget 2021

Section 2: Supplies

2001	General Supplies	6,000.00
2002	Small Equipment	1,000.00
2003	Territorial Supplies	500.00
Total Supplies		7,500.00

Section 3: Other Charges

3005	Special Legal	2,500.00
3020	Telephone and Fax - Landline	9,500.00
3021	Postage	3,000.00
3030	Travel	3,300.00
3040	Advertising and Publications	800.00
3060	Utilities - Electricity	1,700.00
3062	Utilities - Water	250.00
3090	Dues and Memberships	1,200.00
3094	Meals and Lodging	1,600.00
3100	Other Miscellaneous	400.00
3101	Training and Education	1,200.00
3102	Computer Software, Support, and Maintenance Agreement	52,000.00
Total Other Charges		77,450.00

Section 4: Capital Outlay

4004	Machinery and Equipment	6,000.00
Total Capital Outlay		6,000.00
Dept 0105 Total Budget		306,953.28

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DPI : 0106
Equalization Board
FUND : (1000) County General

FCN	Title	Grade	Current Annual Salary
500	EQUALIZATION BOARD		3,000.00
Total Salaries			3,000.00
<hr/>			
Line	Description		Budget 2021
1002	Salaries, Part Time.....		3,000.00
1006	Social Security Matching.....		253.50
Total Personnel Services			3,253.50

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

Line Description
Budget 2021

Section 2: Supplies

Total Supplies

Section 3: Other Charges

3030 Travel..... 150.00
3100 Other Miscellaneous..... 150.00

Total Other Charges 300.00

Dept 0106 Total Budget 3,553.50

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0107

Quorum Court

FUND : (1000) County General

Current Annual

Grade Salary

PCN Title

0500 QUORUM COURT

Total Salaries 54,000.00

Budget

2021

Line Description

1002 Salaries, Part Time 54,000.00

1003 Extra Help 1,200.00

1006 Social Security Matching 4,664.40

1009 Health Insurance 13,400.00

1010 Workmen's Compensation 70.00

Total Personnel Services 73,334.40

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies

Section 3: Other Charges

3005	Special Legal.....	100.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	300.00
Total Other Charges		1,700.00
Dept 0107 Total Budget		75,034.40

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	Part Time - JANITOR-CHARL		0.00
0101	JANITOR-OZARK		28,311.71
0500	Courthouse Maintenance		9,657.00
Total Salaries			37,968.71

Line Description	2021	Budget
1001 Salaries, Full Time	28,311.71	
1002 Salaries, Part Time	9,657.00	
1006 Social Security Matching	3,208.36	
1008 Noncontributory Retirement	5,816.81	
1009 Health Insurance	6,700.00	
1010 Workmen's Compensation	700.00	
1011 Unemployment Compensation	150.00	
Total Personnel Services	54,543.88	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies

2003	Janitorial Supplies.....	10,100.00
2020	Building Materials and Supplies.....	12,000.00
2022	Plumbing and Electrical.....	1,500.00
2024	Maintenance and Service Contracts.....	9,000.00
Total Supplies		32,600.00

Section 3: Other Charges

3009	Other Professional Services.....	1,250.00
3020	Telephone and Fax - Landline.....	1,400.00
3052	Fire and Extended Coverage.....	47,900.00
3053	Fleet Liability.....	26.00
3060	Utilities - Electricity.....	28,000.00
3061	Utilities - Gas.....	9,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	2,500.00
3071	Rent - Machinery and Equipment.....	2,400.00
Total Other Charges		95,276.00

Section 4: Capital Outlay

4004	Machinery and Equipment (other than vehicles).....	14,000.00
Total Capital Outlay		14,000.00

Section 5: Transfers Out

Total Transfers Out

Dept 0108 Total Budget 196,419.88

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
002	ELECTION WORK - CLERK		15,000.00
0100	POL WORKER		20,000.00
0101	ELECTION COMMISSIONER		10,000.00
Total Salaries			45,000.00

Line	Description	2021 Budget
1002	Salaries, Part Time	45,000.00
1006	Social Security Matching	3,802.50
1008	Noncontributory Retirement	300.00
1010	Workmen's Compensation	50.00
Total Personnel Services		49,152.50

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

Line Description Budget
 2021

Section 2: Supplies

2024 Maintenance and Service Contracts..... 1,500.00
 Total Supplies 1,500.00

Section 3: Other Charges

3009 Other Professional Services..... 29,000.00
 3021 Postage..... 3,000.00
 3030 Travel..... 1,500.00
 3052 Fire and Extended Coverage..... 1,500.00
 3100 Other Miscellaneous..... 10,909.64
 Total Other Charges 45,909.64

Section 4: Capital Outlay

Total Capital Outlay
 Dept 0109 Total Budget 96,562.14

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

Budget
2021

Line	Description	
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
4002	Buildings.....	25,000.00
Total Capital Outlay		25,000.00
Section 5:	Transfers Out	
Section 6:		
5003	Note Principal.....	14,707.00
Total		14,707.00
Dept 0111 Total Budget		39,707.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0160
Grants-In-Aid - FC OZ Airport
FUND : (1000) County General

Budget
2021

Line	Description	2021
<hr/>		
	Section 2: Supplies	
<hr/>		
	Section 3: Other Charges	
<hr/>		
3005	Special Legal.....	2,000.00
	Total Other Charges	2,000.00
	Dept 0160 Total Budget	2,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

Budget
2021

Line	Description	2021
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	107,200.00
	Total Other Charges	107,200.00
	Dept 0163 Total Budget	107,200.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

PCN Title Grade Current Annual Salary

0100	SHERIFF FC-1		45,183.54
0101	DEPUTY SHERIFF		29,674.74
0102	C.I.D.		36,678.30
0103	C.I.D.		37,076.00
0104	DEPUTY SHERIFF		35,178.21
0105	DEPUTY SHERIFF		35,178.21
0106	DEPUTY SHERIFF		35,178.21
0107	DEPUTY SHERIFF		37,094.30
0108	DEPUTY SHERIFF		35,178.21
0109	DEPUTY SHERIFF		35,178.21
0113	UNDER SHERIFF		40,588.70
0114	DEPUTY SHERIFF		35,596.08
0500	PART TIME DEPUTY SHERIFF		21,600.00

Total Salaries

459,382.71

Line	Description	2021	Budget
1001	Salaries, Full Time	437,782.71	
1002	Salaries, Part Time	21,600.00	
1006	Social Security Matching	38,564.34	
1008	Noncontributory Retirement	69,917.83	
1009	Health Insurance	80,400.00	
1010	Workmen's Compensation	7,500.00	
1011	Unemployment Compensation	1,000.00	
Total Personnel Services		656,764.88	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

Budget
 2021

Line Description	Budget
Section 2: Supplies	
2001 General Supplies.....	7,700.00
2006 Clothing and Uniforms.....	4,500.00
2007 Fuels, Oils, and Lubricants.....	55,000.00
2008 Tires and Tubes.....	12,000.00
2020 Building Materials and Supplies.....	1,000.00
2023 Parts and Repairs.....	8,000.00
2024 Maintenance and Service Contracts.....	4,000.00
Total Supplies	92,200.00
Section 3: Other Charges	
3009 Other Professional Services.....	4,600.00
3020 Telephone and Fax - Landline.....	3,200.00
3021 Postage.....	1,500.00
3030 Travel.....	500.00
3040 Advertising and Publications.....	750.00
3053 Fleet Liability.....	10,960.00
3093 Miscellaneous Law Enforcement.....	3,300.00
3094 Meals and Lodging.....	3,700.00
3101 Training and Education.....	5,000.00
3102 Computer Software, Support, and Maintenance Agreement.....	4,900.00
Total Other Charges	38,410.00
Section 4: Capital Outlay	
4003 Improvements Other Than Buildings.....	2,500.00
Total Capital Outlay	2,500.00
Section 5: Transfers Out	
Section 6:	
5003 Note Principal.....	76,000.00
Total	76,000.00
Dept 0400 Total Budget	865,874.88

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0401
 Circuit Court-Suterefield
 FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies	
2001 General Supplies.....	300.00
2002 Small Equipment.....	50.00
Total Supplies	350.00
Section 3: Other Charges	
3009 Other Professional Services.....	50.00
3020 Telephone and Fax - Landline.....	320.00
3021 Postage.....	40.00
3092 Jurors and Witnesses.....	2,000.00
Total Other Charges	2,410.00
Dept 0401 Total Budget	2,760.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0402
Circuit Court-Dunham
FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies	
2001	General Supplies.....
	<u>1,000.00</u>
Total Supplies	
	<u>1,000.00</u>
Section 3: Other Charges	
3020	Telephone and Fax - Landline.....
	1,000.00
3021	Postage.....
	500.00
3092	Jurors and Witnesses.....
	10,500.00
3100	Other Miscellaneous.....
	5,000.00
Total Other Charges	
	<u>17,000.00</u>
Dept 0402 Total Budget	
	<u>18,000.00</u>

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0406
Chancery Court-McCain
FUND : (1000) County General

Budget
2021

Line Description	
<hr/>	
Section 2: Supplies	
2001 General Supplies.....	500.00
2002 Small Equipment.....	1,500.00
2024 Maintenance and Service Contracts.....	364.00
Total Supplies	2,364.00
<hr/>	
Section 3: Other Charges	
3020 Telephone and Fax - Landline.....	1,000.00
3021 Postage.....	100.00
3090 Dues and Memberships.....	40.00
3102 Computer Software, Support, and Maintenance Agreement.....	100.00
Total Other Charges	1,240.00
<hr/>	
Dept 0406 Total Budget	3,604.00
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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0409
Ozark District Court
FUND : (1000) County General

PCN Title Grade Current Annual Salary

0100 DISTRICT COURT CLERK 0.00

0102 DEPUTY CLERK 0.00

0103 DEPUTY CLERK 0.00

0104 DEPUTY CLERK 0.00

0105 DEPUTY CLERK 0.00

0106 OZARK DISTRICT COURT JUDGE 0.00

0500 PART TIME DISTRICT COURT 0.00

Total Salaries

0.00

Line Description Budget 2021

Total Personnel Services

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0409
Ozark District Court
FUND : (1000) County General

Line Description Budget
2021

Section 2: Supplies

Total Supplies

Section 3: Other Charges

Total Other Charges

Dept 0409 Total Budget

0.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

Budget
2021

Line	Description	
<hr/>		
	Section 2: Supplies	
	Total Supplies	
<hr/>		
	Section 3: Other Charges	
	309 Other Professional Services.....	25,000.00
	Total Other Charges	25,000.00
	Dept 0410 Total Budget	25,000.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

Current Annual

FCN Title Grade Salary

FCN	Title	Grade	Salary
1000	Chief Clerk		34,900.00
1001	Altus Clerk		29,900.00
1002	Deputy Clerk		26,200.00
1003	Deputy Clerk		18,304.00
1004	Court Admin		37,500.00

Total Salaries

146,804.00

Line	Description	2021	Budget
1001	Salaries, Full Time	146,804.00	
1006	Social Security Matching	12,404.94	
1008	Noncontributory Retirement	22,490.37	
1009	Health Insurance	33,500.00	
1010	Workmen's Compensation	450.00	
1011	Unemployment Compensation	600.00	
1012	Other Fringe Benefits	7,651.00	
Total Personnel Services		223,900.31	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0411
 STATE DISTRICT COURT 7
 FUND : (1000) County General

Line Description
 Budget 2021

Section 2: Supplies

2001	General Supplies.....	7,000.00
2002	Small Equipment.....	10,000.00
2003	Sanitorial Supplies.....	1,000.00
Total Supplies		18,000.00

Section 3: Other Charges

3009	Other Professional Services.....	8,562.90
3020	Telephone and Fax - Landline.....	4,500.00
3021	Postage.....	1,500.00
3030	Travel.....	450.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	750.00
3102	Computer Software, Support, and Maintenance Agreement.....	18,000.00
Total Other Charges		41,762.90

Dept 0411 Total Budget

283,663.21

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0414
Juvenile Court (Coker)
FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies

2001 General Supplies..... 180.00

Total Supplies 180.00

Section 3: Other Charges

3009 Other Professional Services..... 609.00

3020 Telephone and Fax - Landline..... 425.00

3021 Postage..... 165.00

Total Other Charges 1,199.00

Dept 0414 Total Budget 1,379.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Current Annual Salary

PCN	Title	Grade	Salary
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0100	JUVENILE OFFICER-INTAKE		28,599.73
0101	JUVENILE OFFICER-PROBATIO		27,437.26

Total Salaries

56,036.99

Line	Description	2021 Budget
------	-------------	-------------

1001	Salaries, Full Time.....	56,036.99
1006	Social Security Matching.....	4,735.13
1008	Noncontributory Retirement.....	8,584.87
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	2,000.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		84,956.99

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Line Description Budget
 2021

Section 2: Supplies

201 General Supplies..... 2,500.00

Total Supplies 2,500.00

Section 3: Other Charges

309 Other Professional Services..... 12,000.00

320 Telephone and Fax - Landline..... 2,500.00

3030 Travel..... 1,000.00

3090 Dues and Memberships..... 150.00

3094 Meals and Lodging..... 500.00

Total Other Charges 16,150.00

Dept 0415 Total Budget 103,606.99

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	LEGAL ASSISTANT		30,533.83
0101	LEGAL ASSISTANT		25,800.00
500	PART TIME PROS. ATTORNEY		9,220.00
Total Salaries			65,553.83

Line Description	2021 Budget
1001 Salaries, Full Time	56,333.83
1002 Salaries, Part Time	9,220.00
1006 Social Security Matching	5,539.30
1008 Noncontributory Retirement	10,042.85
1009 Health Insurance	13,400.00
1010 Workmen's Compensation	100.00
1011 Unemployment Compensation	200.00
Total Personnel Services	94,835.98

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

Line Description Budget
 2021

Section 2: Supplies

2001 General Supplies..... 3,700.00

Total Supplies 3,700.00

Section 3: Other Charges

3009 Other Professional Services..... 32,000.00

3020 Telephone and Fax - Landline..... 3,500.00

3021 Postage..... 600.00

3030 Travel..... 125.00

3100 Other Miscellaneous..... 500.00

3102 Computer Software, Support, and Maintenance Agreement..... 600.00

Total Other Charges 37,325.00

Dept 0416 Total Budget 135,860.98

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

Budget
2021

Line Description	
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Section 5: Transfers Out	
9999 Transfers out.....	19,017.00
Total Transfers Out	19,017.00
Dept 0417 Total Budget	19,017.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Current Annual

PCN Title Grade Salary

PCN	Title	Grade	Salary
0100	JAIL ADMINISTRATOR		30,726.80
0101	JAILER		28,106.00
0102	JAILER		28,106.00
0103	JAILER		28,106.00
0104	JAILER		28,474.79
0105	JAILER		28,106.00
0106	JAILER		30,034.78
0108	JAILER		28,106.00
0109	JAILER		28,843.36
0110	JAILER		28,843.36
0113	JAILER		28,106.00
0500	PART TIME JAIL		34,605.00
Total Salaries			350,164.09

Line Description	2021 Budget
1001 Salaries, Full Time.....	315,559.09
1002 Salaries, Part Time.....	34,605.00
1006 Social Security Matching.....	29,588.87
1008 Noncontributory Retirement.....	53,645.14
1009 Health Insurance.....	73,700.00
1010 Workmen's Compensation.....	8,150.00
1011 Unemployment Compensation.....	1,500.00
Total Personnel Services	516,748.10

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies

2001	General Supplies.....	2,500.00
2003	Janitorial Supplies.....	3,000.00
2005	Food.....	30,000.00
2006	Clothing and Uniforms.....	2,500.00
2024	Maintenance and Service Contracts.....	1,500.00
Total Supplies		39,500.00

Section 3: Other Charges

3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	17,207.00
3021	Postage.....	1,400.00
3030	Travel.....	300.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	4,500.00
3063	Utilities - Waste Disposal.....	2,620.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	3,000.00
Total Other Charges		38,527.00

Section 4: Capital Outlay

Total Capital Outlay		594,775.10
Dept 0418 Total Budget		594,775.10

Prepared by: Shelly Wilson

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CORONER		11,081.83
0101	PT - DEPUTY CORONER-CHARL		
0102	PT - DEPUTY CORONER-OZARK		
Total Salaries			11,081.83

Line	Description	2021 Budget
1001	Salaries, Full Time.....	11,081.83
1002	Salaries, Part Time.....	11,081.83
1006	Social Security Matching.....	1,872.83
1008	Noncontributory Retirement.....	3,395.47
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	75.00
Total Personnel Services		34,266.96

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0419
County Coroner
FUND : (1000) County General

Line Description
Budget 2021

Section 2 : Supplies

2006 Clothing and Uniforms..... 300.00

Total Supplies

300.00

Section 3 : Other Charges

3009 Other Professional Services..... 2,000.00

3020 Telephone and Fax - Landline..... 850.00

3030 Travel..... 700.00

3100 Other Miscellaneous..... 500.00

Total Other Charges

4,050.00

Dept 0419 Total Budget

38,616.96

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0460
 Ozark School Resource Officer
 FUND : (1000) County General

PCN Title Grade Salary
 Current Annual

0100 SCHOOL RESOURCE OFFICER 41,384.11

Total Salaries 41,384.11

Line	Description	2021	Budget
1001	Salaries, Full Time	41,384.11	
1006	Social Security Matching	3,496.96	
1011	Unemployment Compensation	60.00	
Total Personnel Services		44,941.07	
Dept 0460 Total Budget		44,941.07	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0461
 BONDS & FINES
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0500	PART TIME CLERK B&F		5,000.00
1001	BONDS & FINES CLERK		23,107.25
1002	BONDS & FINES CLERK		23,882.04
Total Salaries			51,989.29

Line Description	2021	Budget
1001 Salaries, Full Time.....	46,989.29	
1002 Salaries, Part Time.....	5,000.00	
1006 Social Security Matching.....	4,393.09	
1008 Noncontributory Retirement.....	7,964.76	
1009 Health Insurance.....	13,400.00	
1010 Workmen's Compensation.....	120.00	
1011 Unemployment Compensation.....	500.00	
Total Personnel Services	78,367.14	

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0461
BONDS & FINES
FUND : (1000) County General

Budget
2021

Line	Description	
<hr/>		
Section 2: Supplies		
2001	General Supplies.....	800.00
2003	Janitorial Supplies.....	100.00
Total Supplies		900.00
<hr/>		
Section 3: Other Charges		
3009	Other Professional Services.....	400.00
3021	Postage.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	500.00
Total Other Charges		1,400.00
Dept 0461 Total Budget		80,667.14

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COORDINATOR		30,000.00
Total Salaries			30,000.00
<hr/>			
Line Description	Budget 2021		
1001	Salaries, Full Time		30,000.00
1006	Social Security Matching		2,535.00
1008	Noncontributory Retirement		4,596.00
1009	Health Insurance		6,700.00
1010	Workmen's Compensation		2,000.00
1011	Unemployment Compensation		200.00
Total Personnel Services			46,031.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line Description Budget 2021

Section 2: Supplies		
2001	General Supplies.....	200.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2008	Tires and Tubes.....	1,000.00
2023	Parts and Repairs.....	2,000.00
Total Supplies		6,200.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	4,750.00
3021	Postage.....	50.00
3053	Fleet Liability.....	1,839.00
3073	Lease - Machinery and Equipment.....	800.00
3090	Dues and Memberships.....	260.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	1,000.00
Total Other Charges		9,199.00
Dept 0500 Total Budget		61,430.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DPT : 0551
Rural Fire Departments
FUND : (1000) County General

Budget
2021

Line Description

Section 2: Supplies	
Section 3: Other Charges	
3096 County Matching Funds.....	18,000.00
Total Other Charges	18,000.00
Dept 0551 Total Budget	18,000.00

Alfus \$2000 ✓
 Barnes \$2000 ✓
 Brack \$2000 ✓
 Cecil \$2000 ✓
 Charleston \$2000 ✓
 OB/Ethn \$2000 ✓
 PV \$2000 ✓
 SO/WL \$2000 ✓
 Watahwa \$2000 ✓

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0552
 Flood Plain Management
 FUND : (1000) County General

Line Description Budget
 2021

Section 2 : Supplies	
2001 General Supplies.....	315.00
Total Supplies	315.00
Section 3 : Other Charges	
3030 Travel.....	60.00
3090 Dues and Memberships.....	100.00
3094 Meals and Lodging.....	175.00
Total Other Charges	335.00
Dept 0552 Total Budget	650.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0602
Grants-In-Aid - FC Fairs
FUND : (1000) County General

Budget
2021

Line Description

Section 2: Supplies	
Section 3: Other Charges	
3096 County Matching Funds.....	875.00
Total Other Charges	875.00
Dept 0602 Total Budget	875.00

North Franklin County 437.50
South Franklin County 437.50

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Current Annual

PCN	Title	Grade	Salary
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0100	PT -VETERAN SERVICE OFFIC		14,101.73
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Total Salaries			14,101.73
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Line	Description	2021	Budget
1002	Salaries, Part Time.....	14,101.73	
1006	Social Security Matching.....	1,078.79	
1007	Retirement Matching.....	2,160.39	
1008	Noncontributory Retirement.....	2,225.20	
1010	Workmen's Compensation.....	28.00	
1011	Unemployment Compensation.....	100.00	
Total Personnel Services		19,694.11	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line Description Budget
 2021

Section 2 : Supplies	
2001 General Supplies.....	525.00
Total Supplies	525.00
Section 3 : Other Charges	
3009 Other Professional Services.....	900.00
3020 Telephone and Fax - Landline.....	1,100.00
3021 Postage.....	150.00
3030 Travel.....	800.00
3040 Advertising and Publications.....	50.00
3090 Dues and Memberships.....	15.00
Total Other Charges	3,015.00
Dept 0800 Total Budget	23,234.11

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

Line Description Budget 2021

Line Description Budget 2021
1004 Contract Labor..... 1,800.00
Total Personnel Services 1,800.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

Budget
2021

Line	Description	2021
Section 2: Supplies		
Section 3: Other Charges		
3009	Other Professional Services.....	46,084.00
3020	Telephone and Fax - Landline.....	4,500.00
3063	Utilities - Waste Disposal.....	800.00
3100	Other Miscellaneous.....	51.00
Total Other Charges		51,435.00
Dept 0801 Total Budget		53,235.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

Budget
2021

Line Description

Section 2 : Supplies	
Section 3 : Other Charges	
3095 Paupers and Welfare.....	1.00
Total Other Charges	1.00
Dept 0803 Total Budget	1.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	GRAVES SERVICE		13,705.50
Total Salaries			13,705.50
<hr/>			
Line Description	Budget 2021		
1001	Salaries, Full Time.....		13,705.50
1006	Social Security Matching.....		1,158.12
1008	Noncontributory Retirement.....		2,099.68
1009	Health Insurance.....		3,750.00
1011	Unemployment Compensation.....		50.00
Total Personnel Services			20,763.30

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0851
Grave Services
FUND : (1000) County General

Budget
2021

Line Description	
Section 2: Supplies	
2007 Fuels, Oils, and Lubricants.....	200.00
Total Supplies	200.00
Section 3: Other Charges	
3071 Rent - Machinery and Equipment.....	2,000.00
Total Other Charges	2,000.00
Dept 0851 Total Budget	22,963.30

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

Line Description
Budget 2021

Section 2: Supplies

Section 3: Other Charges

309 Other Professional Services..... 1.00

Total Other Charges 1.00

Dept 0852 Total Budget 1.00

OES White Rock

Training

1801

TOTAL REVENUE	1,372.76
LESS 10%	
TOTAL LESS 10%	<u>1,372.76</u>
TOTAL REVENUE AVAILABLE	1,372.76
TOTAL BUDGETS	<u>1,372.76</u>
UNAPPROPRIATED FUND	0.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
1801 OES White Rock Mtn Training

Account	Description	Budget Amount
1801.5001	Projected Carryover.....	1,372.76
1801.7606	Miscellaneous Charges & Fees.....	
1801.8706	Miscellaneous Reimbursement.....	
Total Fund 1801		1,372.76

Prepared by: Shelly Wilson
BUD.RPT1.REV

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

Budget
2021

Line Description

Section 2: Supplies

Total Supplies

Section 3: Other Charges

3100 Other Miscellaneous..... 1,372.76

Total Other Charges 1,372.76

Dept 0500 Total Budget

1,372.76

OEM-Special Training 1803

TOTAL REVENUE	1,167.29
LESS 10%	
TOTAL LESS 10%	<u>1,167.29</u>
TOTAL REVENUE AVAILABLE	1,167.29
TOTAL BUDGETS	<u>1,167.29</u>
UNAPPROPRIATED FUND	0.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
1803 OEM-Special Fund

Account	Description	Budget Amount
1803.5001	Projected Carryover.....	1,167.29
1803.8753	OES/SAR Donations.....	
1803.8755	Miscellaneous Revenue.....	
Total Fund 1803		1,167.29

Prepared by: Shelly Wilton
BUD.RPT1.REV

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

Line Description Budget 2021

Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
3100 Other Miscellaneous.....	1,167.29
Total Other Charges	1,167.29
Dept 0500 Total Budget	1,167.29

JAIL SALES TAX

O & M FUND

1804

TOTAL REVENUE	232,000.00
LESS 10%	23,200.00
TOTAL LESS 10%	208,800.00
TOTAL REVENUE AVAILABLE	208,800.00
TOTAL BUDGETS	191,603.65
UNAPPROPRIATED FUND	17,196.35

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
1804 Jail Sale Tax O & M Fund (1/8)

Account	Description	Budget Amount
1804.5001	Projected Carryover.....	92,000.00
1804.7501	Interest Income.....	
1804.7303	Jail Sales Tax.....	140,000.00
Total Fund 1804		232,000.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 Jail
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

PCN	Title	Grade	Current Annual Salary
0100	JAILER		28,106.00
0101	JAILER		28,106.00
0102	JAILER		28,106.00
0103	CLERK		28,474.79
Total Salaries			112,792.79

Line Description	2021 Budget
1001 Salaries, Full Time.....	112,792.79
1006 Social Security Matching.....	9,531.00
1008 Noncontributory Retirement.....	17,279.86
1009 Health Insurance.....	26,800.00
1010 Workmen's Compensation.....	100.00
1011 Unemployment Compensation.....	100.00
Total Personnel Services	166,603.65

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0418
Jail
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

Line Description Budget 2021

Section 2: Supplies

Total Supplies

Section 3: Other Charges

3060 Utilities - Electricity..... 25,000.00

Total Other Charges 25,000.00

Section 4: Capital Outlay

Section 5: Transfers Out

Total Transfers Out

Dept 0418 Total Budget

191,603.65

ROAD 2000

TOTAL REVENUE	2,505,007.00	LESS 10%	250,500.70	TOTAL LESS 10%	2,254,506.30
TOTAL REVENUE AVAILABLE	2,254,506.30	TOTAL BUDGETS	1,948,074.49	UNAPPROPRIATED FUND	306,431.81

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 2000 County Road

Account	Description	Budget Amount
2000.5001	Projected Carryover	600,000.00
2000.7002	Highway Turnback	800,000.00
2000.7004	Property Tax Relief Trust	80,000.00
2000.7006	Severance Taxes	10,000.00
2000.7007	State Disaster Relief	40,000.00
2000.7050	Gas Severance Tax (Co Hwy Sev)	40,000.00
2000.7051	Co Four Lane Hwy Const Distribution	250.00
2000.7101	Federal Flood Control	40,000.00
2000.7102	Federal Forest Reserve	400.00
2000.7104	Federal Disaster Relief	400.00
2000.7107	Mineral Leasing	298,057.00
2000.7109	Other Federal Grants	520,000.00
2000.7150	Forest Service Reimbursement	14,000.00
2000.7202	Delinquent Real Estate	17,000.00
2000.7203	Personal Delinquent	100.00
2000.7208	Personal Delinquent-Cost	2,000.00
2000.7210	Commissioner of State Lands	78,000.00
2000.7252	Protest Tax	1,200.00
2000.7402	County 1/2 Cent Sales Tax	2,000.00
2000.7501	District Court Fines & Forfeitures	2,000.00
2000.7501	Interest Income	2,000.00
2000.8703	Excess Treasurer's Commission	2,000.00
2000.8706	Miscellaneous Reimbursement	2,000.00
2000.8711	Auction Revenue/Sale of Equipment	2,000.00
2000.8712	Sale of Materials	2,000.00
2000.8715	Workers' Comp Trust	2,000.00
2000.8718	Insurance Proceeds	2,000.00
2000.8755	Miscellaneous Revenue	2,000.00
2000.8758	Local Sales Tax Rebate	2,000.00
2000.8801	Transfer from County General	2,000.00
2000.8806	Transfer from Library	2,000.00
2000.8809	Transfer from STRUF	2,000.00
2000.8816	Transfer from EMS	2,000.00
2000.8827	Transfer from County Four Lane	2,000.00
2000.9951	Voided Checks	2,000.00
Total Fund 2000		2,505,007.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Current Annual

PCN Title Grade Salary

001	County Judge		22,664.72
0100	FOREMAN		29,714.00
0101	ROAD WORKERS		26,570.00
0102	ROAD WORKERS		25,815.00
0103	ROAD WORKERS		28,766.00
0104	ROAD WORKERS		24,845.00
0105	ROAD WORKERS		26,000.00
0106	ROAD WORKERS		29,935.00
0107	ROAD WORKERS		27,267.00
0108	ROAD WORKERS		25,978.00
0109	ROAD WORKERS		27,310.00
0110	ROAD WORKERS		27,520.00
0111	ROAD WORKERS		27,126.00
0112	ROAD WORKERS		27,556.00
0113	ROAD WORKERS		26,480.00
0114	ROAD WORKERS		26,480.00
0115	ROAD WORKERS		27,934.00
0116	ROAD WORKERS		25,927.00
0117	ROAD WORKERS		27,809.00
0118	ROAD WORKERS		25,926.00
0119	FORMAN		33,642.00
0121	1/2 ROAD WORKER 1/2 GRAVE		13,705.50
0122	ROAD WORKERS		25,917.00
0500	Part Time		38,800.00

Total Salaries

650,287.22

Line	Description	2021
1001	Salaries, Full Time.....	611,487.22
1002	Salaries, Part Time.....	38,800.00
1006	Social Security Matching.....	54,949.27
1008	Noncontributory Retirement.....	99,624.00
1009	Health Insurance.....	147,400.00
1010	Workmen's Compensation.....	28,000.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		982,260.49

Budget

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Line Description Budget
 2021

Section 2: Supplies		
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	2,000.00
2006	Clothing and Uniforms.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	16,000.00
2008	Tires and Tubes.....	55,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	160,000.00
2025	Asphalt.....	10,000.00
2026	Culvert and Pipe.....	40,000.00
2027	Gravel, Dirt, and Sand.....	200,000.00
2029	Small Tools.....	1,000.00
2030	Concrete.....	10,000.00
2031	Bridges and Steel.....	10,000.00
Total Supplies		513,500.00
Section 3: Other Charges		
3001	Accounting and Auditing.....	10,000.00
3009	Other Professional Services.....	15,000.00
3020	Telephone and Fax - Landline.....	3,400.00
3052	Fire and Extended Coverage.....	10,300.00
3053	Fleet Liability.....	25,114.00
3060	Utilities - Electricity.....	3,500.00
3061	Utilities - Gas.....	2,500.00
3062	Utilities - Water.....	500.00
3071	Rent - Machinery and Equipment.....	150,000.00
3100	Other Miscellaneous.....	2,000.00
Total Other Charges		222,314.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	30,000.00
4005	Vehicles.....	60,000.00
Total Capital Outlay		90,000.00
Section 5: Transfers Out		
Total		140,000.00
Section 6:		
5005	Lease Purchase Principal.....	140,000.00
Total		140,000.00
Dept 0200 Total Budget		1,948,074.49

Add'l Motor Fuel

Tax

2003

TOTAL REVENUE	198,000.00
LESS 10%	19,800.00
TOTAL LESS 10%	<u>178,200.00</u>
TOTAL REVENUE AVAILABLE	178,200.00
TOTAL BUDGETS	160,000.00
UNAPPROPRIATED FUND	<u>18,200.00</u>

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
2003 Additional Motor Fuel Tax

Account	Description	Budget Amount
2003.5001	Projected Carryover.....	78,000.00
2003.7002	Highway Turnback.....	120,000.00
2003.7501	Interest Income.....	
2003.8401	Treasurer's Commission.....	
Total Fund 2003		198,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
Bridges and Steel
FUND : (2003) Additional Motor Fuel Tax

Line Description Budget 2021

Section 2: Supplies

2031 Bridges and Steel..... 160,000.00

Total Supplies 160,000.00

Dept 0200 Total Budget 160,000.00

STRUF

2800

TOTAL REVENUE	605,300.00	LESS 10%	60,530.00	TOTAL LESS 10%	544,770.00
TOTAL REVENUE AVAILABLE	544,770.00	TOTAL BUDGETS	535,000.00	UNAPPROPRIATED FUND	9,770.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
2800 Sales Tax Restricted Use Fund (STRUF)

Account	Description	Budget Amount
2800.5001	Projected Carryover.....	370,000.00
2800.7301	County 1/2 Cent Sales Tax.....	235,000.00
2800.7501	Interest Income.....	300.00
2800.8703	Excess Treasurer's Commission.....	
Total Fund 2800		605,300.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

Budget
2021

Line Description

Section 2: Supplies

2025 Asphalt..... 535,000.00

Total Supplies 535,000.00

Dept 0200 Total Budget 535,000.00

COUNTY FOUR
LANE
CONSTRUCTION
2801

TOTAL REVENUE	925,500.00	LESS 10%	92,550.00	TOTAL LESS 10%	832,950.00
TOTAL REVENUE AVAILABLE	832,950.00	TOTAL BUDGETS	805,000.00	UNAPPROPRIATED FUND	27,950.00



FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
2801 Co Four Lane Hwy Construction

Account	Description	Budget Amount
2801.5001	Projected Carryover.....	500,000.00
2801.7051	Co Four Lane Hwy Const Distribution.....	425,000.00
2801.7102	Federal Forest Reserve.....	
2801.7150	Forest Service Reimbursement.....	
2801.7501	Interest Income.....	500.00
2801.8703	Excess Treasurer's Commission.....	
2801.8706	Miscellaneous Reimbursement.....	
Total Fund 2801		925,500.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

Line Description Budget
2021

Section 2: Supplies

2025	Asphalt.....	225,000.00
2026	Culvert and Pipe.....	30,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2031	Bridges and Steel.....	300,000.00
Total Supplies		805,000.00
Dept 0200 Total Budget		805,000.00

TREASURER'S AUTOMATION FUND 3000

TOTAL REVENUE	40,000.00
LESS 10%	4,000.00
TOTAL LESS 10%	36,000.00
TOTAL REVENUE AVAILABLE	36,000.00
TOTAL BUDGETS	34,081.09
UNAPPROPRIATED FUND	1,918.91

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3000 Treasurer's Automation Fund

Account	Description	Budget Amount
3000.5001	Projected Carryover.....	25,000.00
3000.7501	Interest Income.....	
3000.8401	Treasurer's Commission.....	
3000.8703	Excess Treasurer's Commission.....	
3000.8706	Miscellaneous Reimbursement.....	
3000.8801	Transfer from County General.....	
3000.9951	Voided Checks.....	
Total Fund 3000		40,000.00

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0103
 Treasurer's Office
 FUND : (3000) Treasurer's Automation Fund

PCN	Title	Grade	Current Annual Salary
0100	Clerk		11,700.00
0500	PART TIME CLERK		
Total Salaries			11,700.00
Line	Description	Budget	
1001	Salaries, Full Time.....	11,700.00	
1006	Social Security Matching.....	988.65	
1008	Noncontributory Retirement.....	1,792.44	
1010	Workmen's Compensation.....	50.00	
1011	Unemployment Compensation.....	50.00	
Total Personnel Services		14,581.09	

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0103
Treasurer's Office
FUND : (3000) Treasurer's Automation Fund

Budget 2021

Line	Description	Budget
Section 2: Supplies		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	2,000.00
Total Supplies		6,000.00
Section 3: Other Charges		
3009	Other Professional Services.....	5,500.00
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		7,500.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0103 Total Budget		34,081.09

COLLECTOR'S AUTOMATION FUND 3001

TOTAL REVENUE	345,200.00	LESS 10%	34,520.00	TOTAL LESS 10%	310,680.00
TOTAL REVENUE AVAILABLE	310,680.00	TOTAL BUDGETS	75,186.50	UNAPPROPRIATED FUND	235,493.50

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3001 Collector's Automation (21-6-305)

Account	Description	Budget Amount
3001.5001	Projected Carryover.....	315,000.00
3001.7501	Interest Income.....	
3001.8501	Collector's Charge & Commission.....	200.00
3001.8502	Collector's Expense Reimbursement.....	30,000.00
3001.8703	Excess Treasurer's Commission.....	
3001.8758	Local Sales Tax Rebate.....	
Total Fund 3001		345,200.00

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0104

Tax Collector's office

FUND : (3001) Collector's Automation (21-6-305)

PCN	Title	Grade	Current Annual Salary
0100	COLLECTOR		
0101	CHIEF DEPUTY COLLECTOR		
0102	DEPUTY COLLECTOR-OZARK		
0103	DEPUTY COLLECTOR-CHAR 3/4		
500	PART TIME COLLECTOR'S AUT		
Total Salaries			15,000.00
			<u>15,000.00</u>
<hr/>			
Line	Description		Budget
1002	Salaries, Part Time.....		15,000.00
1006	Social Security Matching.....		1,147.50
1008	Noncontributory Retirement.....		2,298.00
1011	Unemployment Compensation.....		40.00
Total Personnel Services			<u>18,485.50</u>

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0104
Tax Collector's office
FUND : (3001) Collector's Automation (21-6-305)

Budget
2021

Line Description

Section 2: Supplies

2001	General Supplies.....	6,200.00
2002	Small Equipment.....	10,000.00
2020	Building Materials and Supplies.....	1.00
2022	Plumbing and Electrical.....	2,000.00
Total Supplies		18,201.00

Section 3: Other Charges

3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	500.00
3030	Travel.....	2,500.00
3073	Lease - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		18,500.00

Section 4: Capital Outlay

4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		20,000.00
Dept 0104 Total Budget		75,186.50

CIRCUIT COURT AUTOMATION FUND 3002

TOTAL REVENUE	43,500.00	LESS 10%	4,350.00	TOTAL LESS 10%	39,150.00
TOTAL REVENUE AVAILABLE	39,150.00	TOTAL BUDGETS	6,000.00	UNAPPROPRIATED FUND	33,150.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3002 Circuit Court Auto (16-13-704)

Account	Description	Budget Amount
3002.5001	Projected Carryover.....	40,000.00
3002.7401	Circuit Court/Sheriff Bonds & Fines.....	3,500.00
3002.7501	Interest Income.....	
3002.8703	Excess Treasurer's Commission.....	
Total Fund 3002		43,500.00

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0401

Circuit Court

FUND : (3002) Circuit Court Auto (16-13-704)

Budget

2021

Line Description

Section 2: Supplies

2002 Small Equipment..... 3,000.00

Total Supplies 3,000.00

Section 3: Other Charges

309 Other Professional Services..... 1,000.00

3020 Telephone and Fax - Landline..... 2,000.00

Total Other Charges 3,000.00

Dept 0401 Total Budget 6,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0406
Circuit Court Auto
FUND : (3002) Circuit Court Auto (16-13-704)

Budget
2021

Line Description

Section 2: Supplies

Total Supplies

Section 3: Other Charges

Section 4: Capital Outlay

Total Capital Outlay

Dept 0406 Total Budget

0.00

DISTRICT COURT AUTOMATION FUND 3003

3,161.25	TOTAL REVENUE
316.13	LESS 10%
<u>2,845.13</u>	TOTAL LESS 10%
2,845.13	TOTAL REVENUE AVAILABLE
2,700.00	TOTAL BUDGETS
<u>145.13</u>	UNAPPROPRIATED FUND

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3003 District Court Automation (16-13-704)

Account	Description	Budget Amount
3003.5001	Projected Carryover.....	3,165.25
3003.7501	Interest Income.....	
Total Fund 3003		3,165.25

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0409

District Court

FUND : (3003) District Court Automation (16-13-704)

Budget

2021

Line Description

Section 2: Supplies

2002 Small Equipment..... 2,700.00

Total Supplies 2,700.00

Section 3: Other Charges

Total Other Charges

Dept 0409 Total Budget

2,700.00

ASSESSOR'S AMENDMENT 79 FUND 3004

TOTAL REVENUE	66,000.00
LESS 10%	6,600.00
TOTAL LESS 10%	59,400.00
TOTAL REVENUE AVAILABLE	59,400.00
TOTAL BUDGETS	23,500.00
UNAPPROPRIATED FUND	35,900.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3004 Assessor's Amendment 79 (26-26-310)

Account	Description	Budget Amount
3004.5001	Projected Carryover.....	60,000.00
3004.7016	Amendment No. 79 Assessor's Turnback.....	6,000.00
3004.7501	Interest Income.....	
3004.8703	Excess Treasurer's Commission.....	
3004.8706	Miscellaneous Reimbursement.....	
3004.8755	Miscellaneous Revenue.....	
Total Fund 3004		66,000.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

Line Description
Budget
2021

Line Description
Budget
2021
1004 Contract Labor..... 15,000.00
Total Personnel Services 15,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

Line Description Budget 2021

Section 2: Supplies

Total Supplies

Section 3: Other Charges

3102 Computer Software, Support, and Maintenance Agreement..... 5,000.00

Total Other Charges 5,000.00

Section 4: Capital Outlay

4004 Machinery and Equipment..... 3,500.00

Total Capital Outlay 3,500.00

Dept 0105 Total Budget 23,500.00

COUNTY CLERK'S COST FUND 3005

31,000.00	TOTAL REVENUE
3,100.00	LESS 10%
27,900.00	TOTAL LESS 10%
27,900.00	TOTAL REVENUE AVAILABLE
15,750.00	TOTAL BUDGETS
12,150.00	UNAPPROPRIATED FUND

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3005 Co Clerk's Cost (21-6-413)

Account	Description	Budget Amount
3005.5001	Projected Carryover.....	23,000.00
3005.7501	Interest Income.....	
3005.7601	County Clerk Fees.....	8,000.00
3005.8703	Excess Treasurer's Commission.....	
3005.8758	Local Sales Tax Rebate.....	
Total Fund 3005		31,000.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) Co Clerk's Cost (21-6-413)

Line Description Budget 2021

1003 Extra Help..... 2,000.00

Total Personnel Services 2,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) Co Clerk's Cost (21-6-413)

Line Description
Budget 2021

Section 2: Supplies

2002 Small Equipment..... 2,000.00
Total Supplies 2,000.00

Section 3: Other Charges

3009 Other Professional Services..... 1,000.00
3030 Travel..... 500.00
3090 Dues and Memberships..... 250.00
3094 Meals and Lodging..... 500.00
3100 Other Miscellaneous..... 2,500.00
3102 Computer Software, Support, and Maintenance Agreement..... 1,000.00
Total Other Charges 5,750.00

Section 4: Capital Outlay

4004 Machinery and Equipment..... 6,000.00
Total Capital Outlay 6,000.00

Dept 0101 Total Budget 15,750.00

RECORDERS COST FUND 3006

TOTAL REVENUE	82,100.00
LESS 10%	8,210.00
TOTAL LESS 10%	<u>73,890.00</u>
TOTAL REVENUE AVAILABLE	73,890.00
TOTAL BUDGETS	40,813.00
UNAPPROPRIATED FUND	<u>33,077.00</u>

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3006 Recorder's Cost (21-6-306)

Account	Description	Budget Amount
3006.5001	Projected Carryover.....	55,000.00
3006.7501	Interest Income.....	100.00
3006.7602	Circuit Clerk Fees.....	27,000.00
3006.8703	Excess Treasurer's Commission.....	
3006.8706	Miscellaneous Reimbursement.....	
3006.8801	Transfer from County General.....	
3006.8803	Transfer from Recorder's Cost Fund.....	
Total Fund 3006		82,100.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost (21-6-306)

PCN	Title	Grade	Current Annual Salary
1002	Recorders Cost Fund		3,200.00
Total Salaries			3,200.00
<hr/>			
Line Description			2021 Budget
1002	Salaries, Part Time		3,200.00
1006	Social Security Matching		300.00
1011	Unemployment Compensation		15.00
Total Personnel Services			3,515.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost (21--6--306)

Line Description Budget
2021

Section 2: Supplies

2001 General Supplies..... 1,000.00
Total Supplies 1,000.00

Section 3: Other Charges

3030 Travel..... 1,000.00
3094 Meals and Lodging..... 1,000.00
3102 Computer Software, Support, and Maintenance Agreement..... 24,500.00
Total Other Charges 26,500.00

Section 4: Capital Outlay

Section 5: Transfers Out

9999 Transfers out..... 9,798.00

Total Transfers Out 9,798.00

Dept 0102 Total Budget 40,813.00

COUNTY LIBRARY

3008

TOTAL REVENUE	679,000.00	LESS 10%	67,900.00	TOTAL LESS 10%	611,100.00
TOTAL REVENUE AVAILABLE	611,100.00	TOTAL BUDGETS	584,917.61	UNAPPROPRIATED FUND	26,182.39

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3008 County Library

Account	Description	Budget Amount
3008.5001	Projected Carryover.....	179,000.00
3008.7004	Property Tax Relief Trust.....	62,000.00
3008.7010	State Grants.....	
3008.7201	Current Taxes.....	410,000.00
3008.7202	Delinquent Real Estate.....	12,000.00
3008.7203	Personal Delinquent.....	14,000.00
3008.7208	Personal Delinquent-Cost.....	
3008.7210	Commissioner of State Lands.....	2,000.00
3008.7252	Protest Tax.....	
3008.7501	Interest Income.....	
3008.8703	Excess Treasurer's Commission.....	
3008.8706	Miscellaneous Reimbursement.....	
3008.8715	Workers' Comp Trust.....	
3008.8758	Local Sales Tax Rebate.....	
3008.8801	Transfer from County General.....	
3008.8802	Transfer from County Road.....	
3008.9202	Loan Proceeds.....	
3008.9951	Voided Checks.....	
Total Fund 3008		679,000.00

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Current Annual
 Salary

PCN	Title	Grade	Salary
0100	LIBRARIAN-OZARK		44,075.20
0101	FULL TIME CLERK- OZARK		28,163.20
0102	FULL TIME CLERK- OZARK		22,880.00
0103	FULL TIME CLERK-OZARK		24,481.60
0104	LIBRARIAN-CHARLESTON		28,163.20
0105	FULL TIME CLERK-CHARLESTO		23,504.00
0106	FULL TIME CLERK - CHARLES		22,880.00
0500	PART TIME CLERK - CHARLES		25,396.80
0501	PART TIME CLERK - OZARK		
0502	PART TIME CLERK-CHARLESTO		

Total Salaries

219,544.00

Line	Description	2021	Budget
1001	Salaries, Full Time	194,147.20	
1002	Salaries, Part Time	25,396.80	
1003	Extra Help	4,000.00	
1004	Contract Labor	2,500.00	
1006	Social Security Matching	18,889.47	
1008	Noncontributory Retirement	33,634.14	
1009	Health Insurance	46,900.00	
1010	Workmen's Compensation	300.00	
1011	Unemployment Compensation	500.00	
Total Personnel Services		326,267.61	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line Description Budget 2021

Section 2: Supplies

2001	General Supplies	3,500.00
2002	Small Equipment	12,000.00
2003	Janitorial Supplies	1,500.00
2020	Building Materials and Supplies	4,000.00
2022	Plumbing and Electrical	4,000.00
2024	Maintenance and Service Contracts	12,000.00
Total Supplies		37,000.00

Section 3: Other Charges

3009	Other Professional Services	6,500.00
3020	Telephone and Fax - Landline	10,000.00
3021	Postage	500.00
3030	Travel	8,000.00
3040	Advertising and Publications	28,000.00
3052	Fire and Extended Coverage	5,600.00
3060	Utilities - Electricity	9,000.00
3061	Utilities - Gas	3,000.00
3062	Utilities - Water	250.00
3063	Utilities - Waste Disposal	300.00
3090	Dues and Memberships	1,000.00
3096	County Matching Funds	10,000.00
3097	Tax Refunds	67,500.00
3101	Training and Education	28,000.00
Total Other Charges		177,650.00

Section 4: Capital Outlay

4002	Buildings	10,000.00
Total Capital Outlay		10,000.00

Section 5: Transfers Out

Section 6:

5003	Note Principal	34,000.00
Total		34,000.00
Dept 0600 Total Budget		584,917.61

Prepared by: Shelly Wilson

BUD.RPT1

CHILD SUPPORT

3012

9,800.00	TOTAL REVENUE
980.00	LESS 10%
<u>8,820.00</u>	TOTAL LESS 10%
8,820.00	TOTAL REVENUE AVAILABLE
1,500.00	TOTAL BUDGETS
<u>7,320.00</u>	UNAPPROPRIATED FUND

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3012 Child Support Cost (9-10-109)

Account	Description	Budget Amount
3012.5001	Projected Carryover.....	9,000.00
3012.7501	Interest Income.....	
3012.7602	Circuit Clerk Fees.....	
3012.7604	Child Support Fees & Cost.....	800.00
3012.8703	Excess Treasurer's Commission.....	
Total Fund 3012		9,800.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

Line Description Budget 2021

Section 2: Supplies

2001 General Supplies..... 500.00

Total Supplies 500.00

Section 3: Other Charges

3021 Postage..... 800.00

3030 Travel..... 200.00

Total Other Charges 1,000.00

Dept 0102 Total Budget 1,500.00

COMMUNICATIONS FACILITY AND EQUIP 3014

TOTAL REVENUE	17,000.00
LESS 10%	1,700.00
TOTAL LESS 10%	15,300.00
TOTAL REVENUE AVAILABLE	15,300.00
TOTAL BUDGETS	0.00
UNAPPROPRIATED FUND	15,300.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3014 Communication Facility and Equip.

Account	Description	Budget Amount
3014.5001	Projected Carryover.....	15,000.00
3014.7501	Interest Income.....	
3014.7804	Prisoner Telephone Service Commission.....	
3014.7805	Prisoner Commissary Service Commission.....	2,000.00
3014.8755	Miscellaneous Revenue.....	
Total Fund 3014		17,000.00

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0418

Jail

FUND : (3014) Communication Facility and Equip.

Budget

2021

Line Description

Line Description	Budget
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
Total Other Charges	
Dept 0418 Total Budget	0.00

SPECIAL JAIL EXPENDITURE FUND 3017

TOTAL REVENUE	61,000.00
LESS 10%	6,100.00
TOTAL LESS 10%	54,900.00
TOTAL REVENUE AVAILABLE	54,900.00
TOTAL BUDGETS	52,002.00
UNAPPROPRIATED FUND	2,898.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3017 Special Co Jail Expenditure (16-17-129)

Account	Description	Budget Amount
3017.5001	Projected Carryover.....	9,000.00
3017.7402	District Court Fines & Forfeitures.....	45,000.00
3017.7501	Interest Income.....	
3017.7850	Jail Booking 12-14-505.....	7,000.00
3017.8703	Excess Treasurer's Commission.....	
3017.8706	Miscellaneous Reimbursement.....	
3017.8750	Sheriff Restitution & Reimbursement.....	
Total Fund 3017		61,000.00

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0418

Fall

FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line Description Budget 2021

Section 2: Supplies

2001 General Supplies..... 10,000.00

2003 Janitorial Supplies..... 5,000.00

2005 Food..... 30,000.00

2020 Building Materials and Supplies..... 1.00

2022 Plumbing and Electrical..... 5,000.00

Total Supplies 50,001.00

Section 3: Other Charges

3040 Advertising and Publications..... 1.00

3102 Computer Software, Support, and Maintenance Agreement..... 2,000.00

Total Other Charges 2,001.00

Section 4: Capital Outlay

Total Capital Outlay

Dept 0418 Total Budget

52,002.00

10,500.00	TOTAL REVENUE
LESS 10%	
1,050.00	
9,450.00	TOTAL LESS 10%
9,450.00	TOTAL REVENUE AVAILABLE
8,700.00	TOTAL BUDGETS
750.00	UNAPPROPRIATED FUND

3019

(BOATING SAFETY)

RESCUE FUND

EMERGENCY

COUNTY

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3019 Co Emergency Rescue (27-101-111)

Account	Description	Budget Amount
3019.5001	Projected Carryover.....	9,500.00
3019.7012	Boating Safety - State.....	1,000.00
3019.7501	Interest Income.....	
3019.8703	Excess Treasurer's Commission.....	
Total Fund 3019		10,500.00

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

Line Description Budget
2021

Section 2: Supplies	
2007 Fuels, Oils, and Lubricants.....	200.00
2023 Parts and Repairs.....	2,500.00
Total Supplies	2,700.00
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Section 3: Other Charges	
3009 Other Professional Services.....	6,000.00
Total Other Charges	6,000.00
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Dept 0550 Total Budget	
	8,700.00

3020

E911

TOTAL REVENUE	659,400.00	LESS 10%	65,940.00	
		TOTAL LESS 10%	593,460.00	
Trans from Spec Sales Tax	85,000.00	TOTAL REVENUE AVAILABLE	678,460.00	
		TOTAL BUDGETS	657,726.43	
		UNAPPROPRIATED FUND	20,733.57	
(85,000.00)	Trans from Spec Sales Tax			
659,400.00				

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 3020 E911 (12-10-318)

Account	Description	Budget Amount
3020.5001	Projected Carryover	200,000.00
3020.7013	Other State Aid	28,000.00
3020.7501	Interest Income	400.00
3020.7701	E911 surcharge	100,000.00
3020.7702	PSAP/CMRS Board Fees	290,000.00
3020.7750	Smart E911 Funding	
3020.7751	AR ETS/911 Board Maintenance Reimbursement	
3020.8703	Excess Treasurer's Commission	
3020.8706	Miscellaneous Reimbursement	
3020.8754	Dispatch Fees	41,000.00
3020.8755	Miscellaneous Revenue	
3020.8758	Local Sales Tax Rebate	
3020.8804	Transfer from E911	
3020.8805	Transfer from Special Sales Tax	85,000.00
3020.8816	Transfer from EMS	
3020.8826	Transfer from Jail O & M Fund	
3020.9951	Voided Checks	
Total Fund 3020		744,400.00

Prepared by: Shelly Wilson
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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-316)

PCN	Title	Grade	Current Annual Salary
0100	COMMUNICATIONS DIRECTOR		1,500.00
0200	911 ADDRESSER		15,480.00
0500	PART TIME 911		15,480.00
Total Salaries			16,980.00

Line	Description	2021 Budget
1001	Salaries, Full Time.....	1,500.00
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,298.97
1008	Noncontributory Retirement.....	2,601.34
1011	Unemployment Compensation.....	50.00
Total Personnel Services		20,930.31

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

Line Description Budget 2021

Section 2: Supplies		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	2,000.00
2020	Building Materials and Supplies.....	8,500.00
2023	Parts and Repairs.....	6,000.00
2024	Maintenance and Service Contracts.....	25,000.00
2029	Small Tools.....	500.00
Total Supplies		51,200.00
Section 3: Other Charges		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	28,800.00
3021	Postage.....	100.00
3053	Fleet Liability.....	260.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		40,160.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	75,000.00
Total Capital Outlay		75,000.00
Section 5: Transfers Out		
Total Transfers Out		187,290.31
Dept 0501 Total Budget		187,290.31

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

PCN Title Grade Salary
 Current Annual

0100	SUPervisor		30,000.05
0101	DISPATCHER		26,000.00
0102	DISPATCHER		26,000.00
0103	DISPATCHER		26,000.00
0104	DISPATCHER		26,000.00
0105	DISPATCHER		26,000.00
0106	DISPATCHER		26,000.00
0107	DISPATCHER		26,815.78
0108	DISPATCHER		26,000.00
0500	PART TIME DISPATCH		68,800.00
Total Salaries			307,615.83

Line	Description	2021	Budget
1001	Salaries, Full Time.....	238,815.83	
1002	Salaries, Part Time.....	68,800.00	
1006	Social Security Matching.....	25,993.54	
1008	Noncontributory Retirement.....	47,126.75	
1009	Health Insurance.....	60,300.00	
1010	Workmen's Compensation.....	5,000.00	
1011	Unemployment Compensation.....	2,000.00	
Total Personnel Services		448,036.12	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

Budget
 2021

Line Description

Section 2: Supplies

2001	General Supplies.....	2,000.00
2002	Small Equipment.....	500.00
2006	Clothing and Uniforms.....	700.00
Total Supplies		3,200.00

Section 3: Other Charges

3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	5,000.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3094	Meals and Lodging.....	1,500.00
3101	Training and Education.....	6,000.00
Total Other Charges		19,200.00

Section 4: Capital Outlay

Total Capital Outlay
 Dept 0553 Total Budget

470,436.12

3021

EMS

TOTAL REVENUE	1,290,200.00	
LESS 10%	129,020.00	
TOTAL LESS 10%	1,161,180.00	
TRANSFERS IN (E911)		
TRANSFERS IN (Special Sales Tax)	100,000.00	
TOTAL REVENUE AVAILABLE	1,261,180.00	
TOTAL BUDGETS	1,250,360.86	
UNAPPROPRIATED FUND	10,819.14	
	<hr/>	
	1,290,200.00	
	<hr/>	
	1,390,200.00	
	(100,000.00)	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 3021 EMS (Co Ord 86-11)

Account	Description	Budget Amount
3021.5001	Projected Carryover	260,000.00
3021.7010	State Grants	18,000.00
3021.7501	Interest Income	200.00
3021.8001	Ambulance Service Fees	1,010,000.00
3021.8002	Medical Record Fees	
3021.8703	Excess Treasurer's Commission	
3021.8706	Miscellaneous Reimbursement	
3021.8715	Workers' Comp Trust	2,000.00
3021.8718	Insurance Proceeds	
3021.8721	Unclaimed Property (From State)	
3021.8755	Miscellaneous Revenue	
3021.8756	Grants Other Sources	0.00
3021.8758	Local Sales Tax Rebate	
3021.8802	Transfer From County Road	
3021.8804	Transfer from E911	
3021.8805	Transfer from Special Sales Tax	100,000.00
3021.8814	Transfer from Special Jail Expenditure	
3021.9951	Voided Checks	
Total Fund 3021		1,390,200.00

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0301

Emergency Services

FUND : (3021) EMS (Co Ord 86-11)

Current Annual

Grade Salary

FCN	Title	Grade	Salary
0100	DIRECTOR		49,431.20
0101	PARAMEDIC		26,624.00
0102	PARAMEDIC		26,457.60
0103	PARAMEDIC		26,395.20
0104	PARAMEDIC		26,665.60
0105	PARAMEDIC		26,416.00
0106	EMT		22,880.00
0107	PARAMEDIC		26,582.40
0108	PARAMEDIC		26,270.40
0109	PARAMEDIC		27,040.00
0110	PARAMEDIC		26,270.40
0111	PARAMEDIC		26,270.40
0112	EMT		22,880.00
0114	PARAMEDIC		26,270.40
0115	EMT		22,880.00
0117	SHIFT LEAD		3,900.00
0500	PART TIME EMS		108,160.00

Total Salaries

521,393.60

Line	Description	2021	Budget
1001	Salaries, Full Time.....	413,233.60	
1002	Salaries, Part Time.....	108,160.00	
1005	Overtime and Other Premium Compensation.....	210,000.00	
1006	Social Security Matching.....	44,057.76	
1008	Noncontributory Retirement.....	79,877.50	
1009	Health Insurance.....	100,500.00	
1010	Workmen's Compensation.....	35,000.00	
1011	Unemployment Compensation.....	1,000.00	
Total Personnel Services		991,828.86	

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

Budget
 2021

Line	Description	Budget
Section 2: Supplies		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	3,000.00
2003	Sanitorial Supplies.....	2,600.00
2004	Medicine and Drugs.....	38,100.00
2006	Clothing and Uniforms.....	5,100.00
2007	Fuels, Oils, and Lubricants.....	35,000.00
2008	Tires and Tubes.....	4,500.00
2020	Building Materials and Supplies.....	500.00
2023	Parts and Repairs.....	30,000.00
2024	Maintenance and Service Contracts.....	57,000.00
Total Supplies		177,800.00
Section 3: Other Charges		
3009	Other Professional Services.....	15,000.00
3020	Telephone and Fax - Landline.....	12,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3052	Fire and Extended Coverage.....	1,535.00
3053	Fleet Liability.....	11,347.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	12,800.00
3101	Training and Education.....	3,000.00
Total Other Charges		75,732.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0301 Total Budget		1,250,360.86

PUBLIC

DEFENDER

3024

TOTAL REVENUE	15,887.00	LESS 10%	1,588.70	TOTAL LESS 10%	14,298.30
TRANSFERS IN FROM CO GENERAL	19,017.00	TOTAL REVENUE AVAILABLE	33,315.30	UNAPPROPRIATED FUND	4,500.30
		TOTAL BUDGETS	28,815.00		
			15,887.00		
			(19,017.00)		

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3024 Public Defender (17-19-301)

Account	Description	Budget Amount
3024.5001	Projected Carryover.....	1,500.00
3024.7401	Circuit Court/Sheriff Bonds & Fines.....	
3024.7404	County Administration of Justice.....	7,407.00
3024.7405	Public Defender Act 1956 of 2005.....	1,980.00
3024.7501	Interest Income.....	
3024.8703	Excess Treasurer's Commission.....	
3024.8801	Transfer from County General.....	19,017.00
3024.8829	Transfer from Law Library.....	5,000.00
Total Fund 3024		34,904.00

Prepared by: Shelly Wilson
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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender (17-19-301)

Budget
2021

Line Description

Section 2: Supplies

2001 General Supplies..... 1,500.00

Total Supplies 1,500.00

Section 3: Other Charges

3009 Other Professional Services..... 14,115.00

3020 Telephone and Fax - Landline..... 3,100.00

3021 Postage..... 1,000.00

3030 Travel..... 1,000.00

3060 Utilities - Electricity..... 1,500.00

3070 Rent - Land and Buildings..... 6,000.00

3073 Lease - Machinery and Equipment..... 600.00

Total Other Charges 27,315.00

Dept 0417 Total Budget 28,815.00

ADULT DRUG COURT 3028

TOTAL REVENUE	7,300.00
LESS 10%	730.00
TOTAL LESS 10%	<u>6,570.00</u>
TOTAL REVENUE AVAILABLE	6,570.00
TOTAL BUDGETS	5,000.00
UNAPPROPRIATED FUND	<u>1,570.00</u>

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 3028 Adult Drug Court

Account	Description	Budget Amount
3028.5001	Projected Carryover.....	5,300.00
3028.7407	Other Fines & Forfeitures.....	2,000.00
3028.7501	Interest Income.....	
3028.8703	Excess Treasurer's Commission.....	
3028.8756	Grants Other Sources.....	0.00
3028.9033	Bank Interest Received.....	
Total Fund 3028		7,300.00

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0406

Circuit Court-Drug Court McCain

FUND : (3028) Adult Drug Court

Budget

2021

Line Description

Section 2: Supplies

Section 3: Other Charges

3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		5,000.00
Dept 0406 Total Budget		5,000.00

JUVENILE PROBATION 3031

TOTAL REVENUE	45,750.00
LESS 10%	4,575.00
TOTAL LESS 10%	<u>41,175.00</u>
TRANSFERS IN	
TOTAL REVENUE AVAILABLE	41,175.00
TOTAL BUDGETS	6,650.00
UNAPPROPRIATED FUND	<u>34,525.00</u>

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3031 Juvenile Probation (16-13-326)

Account	Description	Budget Amount
3031.5001	Projected Carryover.....	44,250.00
3031.7401	Circuit Court/Sheriff Bonds & Fines.....	500.00
3031.7501	Interest Income.....	
3031.7605	Juvenile Probation Fees.....	1,000.00
3031.8703	Excess Treasurer's Commission.....	
3031.8830	Transfer From Co Admin of Justice.....	
Total Fund 3031		45,750.00

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FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0414
 Juvenile Probation
 FUND : (3031) Juvenile Probation (16-13-326)

Budget

2021

Line Description

Section 2: Supplies

2001	General Supplies.....	200.00
2002	Small Equipment.....	800.00
Total Supplies		1,000.00

Section 3: Other Charges

3020	Telephone and Fax - Landline.....	650.00
3030	Travel.....	2,000.00
3090	Dues and Memberships.....	100.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,400.00
Total Other Charges		5,650.00

Dept 0414 Total Budget

6,650.00

VOTING SYSTEM

GRANT

3038

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3038 Voting System Grant Fund (19-5-1247)

Account	Description	Budget Amount
3038.5001	Projected Carryover.....	51.37
3038.8810	Transfer from Voting System Grant Fund.....	
Total Fund 3038		51.37

CIRCUIT CLERK'S

COMMISSIONER

FEE

3039

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3039 Circuit Clerk's Commissioner Fee

Account	Description	Budget Amount
3039.5001	Projected Carryover.....	3,400.00
3039.7501	Interest Income.....	
3039.7607	Clerk Commissioner's Fees.....	
3039.8703	Excess Treasurer's Commission.....	
Total Fund 3039		3,400.00

ASSESSOR'S

LATE

ASSESSMENT

FUND

3042

TOTAL REVENUE	3,900.00
LESS 10%	390.00
TOTAL LESS 10%	<u>3,510.00</u>
TRANSFERS IN	
TOTAL REVENUE AVAILABLE	3,510.00
TOTAL BUDGETS	<u>1,500.00</u>
UNAPPROPRIATED FUND	2,010.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 3042 Assessor's Late Assessment Fee Fund

Account	Description	Budget Amount
3042.5001	Projected Carryover.....	2,400.00
3042.7214	Assessor's Late Assessment Fee.....	1,500.00
3042.7501	Interest Income.....	
3042.8703	Excess Treasurer's Commission.....	
3042.8822	Transfer From Assessor's Cost Fund.....	
Total Fund 3042		3,900.00

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0105

Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

Line Description Budget 2021

Section 2: Supplies

2020 Building Materials and Supplies..... 1,500.00

Total Supplies 1,500.00

Section 3: Other Charges

Total Other Charges

Dept 0105 Total Budget

1,500.00

SPECIAL SALES

TAX

3400

TOTAL REVENUE	1,350,500.00
LESS 10%	135,050.00
TOTAL LESS 10%	1,215,450.00
TOTAL BUDGETS	750,347.00
UNAPPROPRIATED FUND	465,103.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget Revenue Accounts
 3400 Special Sales Tax (Co Ord 00-39)

Account	Description	Budget Amount
3400.5001	Projected Carryover.....	150,000.00
3400.7010	State Grants.....	
3400.7109	Other Federal Grants.....	
3400.7302	Special 1 Cent Sales Tax.....	1,200,000.00
3400.7501	Interest Income.....	500.00
3400.8706	Miscellaneous Reimbursement.....	
3400.8756	Grants Other Sources.....	
3400.8805	Transfer from Special Sales Tax.....	
3400.9951	Voided Checks.....	
Total Fund 3400		1,350,500.00

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0300

Health Department

FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line Description Budget 2021

Line	Description	Budget	2021
1004	Contract Labor.....	2,600.00	2,600.00
Total Personnel Services		2,600.00	2,600.00

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0300
 Health Department
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Budget 2021

Section 2: Supplies

2001	General Supplies.....	1,000.00
2003	Sanitorial Supplies.....	1,000.00
2020	Building Materials and Supplies.....	500.00
Total Supplies		2,500.00

Section 3: Other Charges

3020	Telephone and Fax - Landline.....	5,200.00
3021	Postage.....	300.00
3052	Fire and Extended Coverage.....	1,750.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,000.00
3063	Utilities - Waste Disposal.....	500.00
3100	Other Miscellaneous.....	500.00
Total Other Charges		15,250.00

Section 4: Capital Outlay

Total Capital Outlay		20,350.00
Dept 0300 Total Budget		20,350.00

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0302

County Hospital

FUND : (3400) Special Sales Tax (Co Ord 00-39)

Budget

2021

Line Description

Section 2 : Supplies

Section 3 : Other Charges

3006	Medical, Dental, and Hospital.....	40,000.00
3072	Lease - Land and Buildings.....	350,000.00
3096	County Matching Funds.....	13,115.00
3100	Other Miscellaneous.....	57,000.00
3101	Training and Education.....	8,000.00
		468,115.00

** Onsolve OEM*

Section 4 : Capital Outlay

Total Capital Outlay

Section 5 : Transfers Out

9999 Transfers out..... 185,000.00

Total Transfers Out

185,000.00

Section 6 :

Total

Dept 0302 Total Budget

653,115.00

**3100*

Airvs \$5000

Barrkes \$5000

Branch \$5000

Cecil \$5000

Churchstr \$5000

OB/Eth \$5000

PV \$5000

So/WC \$5000

Wahabk \$5000

AA-01 \$6000

CHS-1A1 \$6000

Prepared by: Shelly Wilson
BUD.RPT1

FRANKLIN COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0850
 Senior Citizens Center
 FUND : (3400) Special Sales Tax (Co Ord 00-39)
 Budget 2021

Line Description

Line	Description	2021 Budget
Section 2: Supplies		
2005	Food.....	55,000.00
2007	Fuels, Oils, and Lubricants.....	6,500.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	1,000.00
Total Supplies		64,500.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	2,750.00
3052	Fire and Extended Coverage.....	1,100.00
3053	Fleet Liability.....	2,532.00
Total Other Charges		6,382.00
Section 4: Capital Outlay		
4005	Vehicles.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0850 Total Budget		76,882.00

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GRANTS

3500

SERIES

3501-OZARK-FRANKLIN CO AIRPORT \$700,000.00
3502-FLU PANDEMIC \$247.36
3503-FIREWISE \$4.11
3508-COUNTY CLERK \$694.62
3510-CHARLESTON COURTYARD \$327.82
3530-CIRCUIT CLERK AUTO RECORDS \$.01

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3501 Franklin Co-Ozark Airport Fed & St Grant

Account	Description	Budget Amount
3501.5001	Projected Carryover.....	
3501.7010	State Grants.....	
3501.7103	Federal Grants.....	700,000.00
3501.8706	Miscellaneous Reimbursement.....	
Total Fund 3501		700,000.00

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0160

Franklin Co Airport Fed Grant

FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

Budget

2021

Line Description

Section 2: Supplies

Section 3: Other Charges

3100 Other Miscellaneous..... 700,000.00

Total Other Charges 700,000.00

Dept 0160 Total Budget 700,000.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3502 Flu Pandemic Grant

Account	Description	Budget Amount
3502.5001	Projected Carryover.....	247.36
Total Fund 3502		247.36

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0803

Flu Pandemic

FUND : (3502) Flu Pandemic Grant

Budget

2021

Line Description

Section 2: Supplies

Section 3: Other Charges

3100 Other Miscellaneous..... 247.36

Total Other Charges 247.36

Dept 0803 Total Budget 247.36

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3503 Firewise Grant

Account	Description	Budget Amount
3503.5001	Projected Carryover.....	4.11
Total Fund 3503		4.11

FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0500

Firewise

FUND : (3503) Firewise Grant

Budget
2021

Line Description	Budget
Section 2: Supplies	
Section 3: Other Charges	
3100 Other Miscellaneous.....	4.11
Total Other Charges	4.11
Dept 0500 Total Budget	4.11

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3508 County Clerk Grant

Account	Description	Budget Amount
3508.5001	Projected Carryover.....	694.62
Total Fund 3508		694.62

Prepared by: Shelly Wilson
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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

Budget
2021

Line Description

Section 2: Supplies

Total Supplies

Section 3: Other Charges

3100 Other Miscellaneous..... 694.62

Total Other Charges 694.62

Dept 0101 Total Budget

694.62

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3510 Charleston VA Landscaping

Account	Description	Budget Amount
3510.5001	Projected Carryover.....	327.82
3510.8801	Transfer from County General.....	
Total Fund 3510		327.82

Prepared by: Shelly Wilson
BUD.RPT1.REV

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

Line Description Budget
2021

Section 2: Supplies

Section 3: Other Charges

3100 Other Miscellaneous..... 327.82

Total Other Charges 327.82

Dept 0111 Total Budget 327.82

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
3530 Circuit Clerk Automated Records Grant

Account	Description	Budget Amount
3530.5001	Projected Carryover.....	0.01
3530.8756	Grants Other Sources.....	
Total Fund 3530		0.01

Prepared by: Shelly Wilson
BUD.RPT1.REV

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FRANKLIN COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0102

Circuit Clerk

FUND : (3530) Circuit Clerk Automated Records Grant

Budget

2021

Line Description

Section 2: Supplies

Section 3: Other Charges

Section 4: Capital Outlay

4003 Improvements Other Than Buildings..... 0.01

Total Capital Outlay 0.01

Dept 0102 Total Budget 0.01

HOSPITAL
CONSTRUCTION
FUND
4800

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
4800 Hospital Construction

Account	Description	Budget Amount
4800.8706	Miscellaneous Reimbursement.....	1,112.34
4800.8805	Transfer from Special Sales Tax.....	
4800.9202	Loan Proceeds.....	
4800.9951	Voided Checks.....	
Total Fund 4800		1,112.34

Prepared by: Shelly Wilson
BUD.RPT1.REV

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FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

Budget
2021

Line Description	Budget
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Total Capital Outlay	
Section 5: Transfers Out	
9999 Transfers out.....	1,112.34
Total Transfers Out	1,112.34
Dept 0302 Total Budget	1,112.34

SHERIFF

DONATIONS

FUNDS

6402

TOTAL REVENUE	211.30
LESS 10%	
TOTAL LESS 10%	<hr/>
TOTAL BUDGETS	211.30
UNAPPROPRIATED FUND	0.00

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget Revenue Accounts
6402 Sheriff Donations

Account	Description	Budget Amount
6402.5001	Projected Carryover.....	211.30
6402.7501	Interest Income.....	
6402.8701	Donations.....	
6402.8755	Miscellaneous Revenue.....	
6402.8801	Transfer from County General.....	
Total Fund 6402		211.30

FRANKLIN COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
SHERIFF

FUND : (6402) Sheriff Donations

Budget
2021

Line	Description	
<hr/>		
	Section 2: Supplies	
<hr/>		
	Section 3: Other Charges	
<hr/>		
3100	Other Miscellaneous.....	211.30
	Total Other Charges	211.30
	Dept 0400 Total Budget	211.30