

**ORDINANCE 2021-2
APPROPRIATION ORDINANCE**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF DESHA, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "AN ORDINANCE TO AMEND ORDINANCE 2020-10, THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2021 FOR THE GENERAL, HIGHWAY, AND SOLID WASTE FUNDS.

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. THE ANNUAL BUDGET FOR YEAR 2021 SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL BUSINESS HOURS.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES. EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO THE CATEGORIES OF EXPENDITURES OF AN INDIVIDUAL BUDGET.

ARTICLE 3. WAGE AND SALARY LIMITATIONS FOR PERSONNEL EMPLOYED LESS THAN FULL-TIME. EFFECTIVE UPON PASSAGE AND APPROVAL OF THIS ORDINANCE, ALL PERSONNEL EMPLOYED LESS THAN FULL TIME SHALL BE COMPENSATED AT AN HOURLY RATE NOT LESS THAN \$11.00 AN HOUR.

ARTICLE 4. REIMBURSEMENT FOR TRAVEL EXPENSES. ANY COUNTY OFFICIAL OR EMPLOYEE USING A PRIVATELY OWNED VEHICLE CONDUCTING COUNTY BUSINESS MAY BE REIMBURSED AT THE FEDERAL GOVERNMENT'S PRESENT MILEAGE RATE ON OFFICIAL MILES DRIVEN. THE COUNTY ASSUMES NO RESPONSIBILITY FOR ANY MAINTENANCE, OPERATION COST, ACCIDENTS, FINES, TOLLS, AND PARKING FEE'S INCURRED BY THE OWNER OF THE VEHICLE.

ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. THE MAXIMUM APPROPRIATED DOLLAR AMOUNTS BY FUNDS ARE CONTAINED IN THE REFERENCED ANNUAL BUDGET AS FOLLOWS:

DESHA COUNTY 2021 BUDGET

OFFICE	DEPARTMENTS	EXPENDITURES	90% PROJECTIONS
100	COUNTY JUDGE	98,711.00	
101	COUNTY CLERK	237,170.00	
102	CIRCUIT CLERK	180,547.00	
103	COUNTY TREASURER	142,080.00	
104	COUNTY COLLECTOR	203,481.00	
105	COUNTY ASSESSOR	268,435.00	
106	EQUALIZATION BOARD	2,600.00	
107	QUORUM COURT	48,668.00	
108	COUNTY BUILDING MAINTENANCE	165,960.00	
109	ELECTION DEPARTMENT	21,200.00	
111	COUNTY BUILDING-ALL OTHER	103,700.00	
113	OTHER COUNTY EXPENSES	43,000.00	
116	COUNTY IN AID GRANTS	51,750.00	
117	COURTHOUSE ANNEX	153,075.00	
300	COUNTY HEALTH	61,728.00	
301	AMBULANCE SERVICE	29,500.00	
400	COUNTY SHERIFF	822,083.00	
401	CIRCUIT COURT	51,815.00	
409	MUNICIPAL COURT	102,070.00	
414	JUVENILE COURT PROBATION	280,000.00	
416	PROSECUTING ATTORNEY	53,900.00	
417	PUBLIC DEFENDER	5,112.00	
419	COUNTY CORONER	15,718.00	
500	OFFICE OF EMERGENCY MANAGEMENT	47,529.00	
800	VETERAN'S SERVICES	20,857.00	
801	EXTENSION SERVICES	45,500.00	
802	PAUPERS AND WELFARE	1,250.00	
TOTAL APPROPRIATED FOR COUNTY GENERAL		3,257,439.00	3,965,270.00

ARTICLE 6. SEVERABILITY. IF ANY PROVISIONS OF THIS ORDINANCE IS HELD INVALID SUCH SHALL NOT AFFECT OTHER PROVISIONS OF THIS ORDINANCE.

ARTICLE 7. REPEAL. ALL ORDINANCES, PARTS OF ORDINANCES, AND COURT ORDERS IN CONFLICT ARE REPEALED.

ARTICLE 8. EFFECTIVE DATE OF ORDINANCE. THE PROVISIONS OF THIS ORDINANCE SHALL BE EFFECTIVE JANUARY 1, 2021.

DATED THIS 25th DAY OF Feb 2021.

APPROVED: [Signature] 2-26-21
RICHARD TINDALL, DESHA COUNTY JUDGE

ATTEST: [Signature]
VALERIE DONALDSON, DESHA COUNTY CLERK

Book ONKA Pgs. 225-228
RECORD
Valerie Donaldson, Desha County Clerk
[Signature]
By: [Signature] Deputy
Chief Deputy

FILED
02-26-2021
Valerie Donaldson, Desha County Clerk
[Signature]
By: [Signature] Deputy
Chief Deputy

* land fee on 2nd page in yellow is the same as the Road Dept:

DESHA COUNTY 2021 SALARY SCHEDULE

COUNTY JUDGE'S OFFICE		FUND 1000	OFFICE 100
JUDGE	63,880.00	24,569.20 (10 pay periods)	BI-WEEKLY 2456.92 30.71
ADMIN ASSIST	28,472.00	10,950.80 (10 pay periods)	1095.08 HRLY 13.69

COUNTY CLERK'S OFFICE		FUND 1000	OFFICE 101
COUNTY CLERK	54,299.00	BI-WEEKLY	2088.42 HRLY 26.11
1 ST DEPUTY	28,472.00		1095.08 HRLY 13.69
2 ND DEPUTY 2 @	24,284.00		934.00 HRLY 11.68

CIRCUIT CLERK'S OFFICE		FUND 1000	OFFICE 102
CIRCUIT CLERK	54,299.00	BI-WEEKLY	2088.42 HRLY 26.11
1 ST DEPUTY	28,472.00		1095.08 HRLY 13.69
2 ND DEPUTY 2 @	24,284.00		934.00 HRLY 11.68

TREASURER'S OFFICE		FUND 1000	OFFICE 103
TREASURER	54,299.00	BI-WEEKLY	2088.42 HRLY 26.11
1 ST DEPUTY	28,472.00		1095.08 HRLY 13.69

SHERIFF'S OFFICE		FUND 1000	OFFICE 400
SHERIFF	63,880.00	BI-WEEKLY	2456.92 HRLY 30.71
DEPUTY (1)	44,646.00	.1717.15 HRLY	21.46 overtime 32.19
DEPUTY (5) @	38,688.00	.1488.00 HRLY	18.60 overtime 27.90
SECRETARY	28,472.00	1095.08 HRLY	13.69 overtime 20.54
PART-TIME	18,000.00		11.33 (Roger Archie)

COUNTY COLLECTOR'S OFFICE		FUND 1000	OFFICE 104
COLLECTOR	54,299.00	BI-WEEKLY	2088.42 HRLY 26.11
1 ST DEPUTY	28,472.00		1095.08 HRLY 13.69
2 ND DEPUTY	24,284.00		934.00 HRLY 11.68

COUNTY ASSESSOR'S OFFICE		FUND 1000	OFFICE 105
ASSESSOR	54,299.00	BI-WEEKLY	1855.53 HRLY 26.11
1 ST DEPUTY	28,472.00		1095.08 HRLY 13.69
2 ND DEPUTY 2 @	24,284.00		934.00 HRLY 11.68

QUORUM COURT		FUND 1000	OFFICE 107
9 @ 4515.00 yrly	376.25 PER DIEM		MONTHLY

COUNTY GENERAL DEPT. ANNEX BLDG.		FUND 1000	OFFICE 117
MAINTENANCE 1 @	23,566.00	906.40	HRLY 11.33

HEALTH DEPARTMENT		FUND 1000	OFFICE 300
MAINTENANCE	8988.00	345.69	(monthly)

CORONERS OFFICE		FUND 1000	OFFICE 419
CORONER	7985.00	MONTHLY	665.41

OFFICE OF EMERGENCY SERVICES		FUND 1000	OFFICE 500
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OPERATOR (SNOW LAKE)	20,389.20	784.20	HRLY 13.07
2 ND ENTRY LEVEL OPER.	23,411.00	900.42	HRLY 11.26
MAINTENCE SUPERVISOR 1/3	8 PAY PERIODS SEE BELOW		
MAINTENANCE 1/3	8 PAY PERIODS SEE BELOW		
PART TIME	10,000.00		

<u>LANDFILL DEPARTMENT</u>	<u>FUND 3009 OFFICE 701</u>		
SUPERVISOR	49,965.00	1921.73	HRLY 24.02
OPERATOR 6 @	33,076.00	1272.15	HRLY 15.90 O/T 23.85
2 ND ENTRY LEVEL OPER.	23,411	900.42	HRLY 11.26
JUDGE (1/3 SALARY)	18,918.68	2182.92	HRLY 27.29
MAINTENCE SUPERVISOR (8 PAY PERIODS)	SEE BELOW		
MAINTENANCE 1/3 (8 PAY PERPERIODS)	SEE BELOW		
PART-TIME	17,724.00		

<u>COLLECTOR'S AUTOMATION FUND</u>	<u>FUND 3001 OFFICE 101</u>		
2 ND DEPUTY 2 @	24,284.00	934.00	HRLY 11.68

<u>EMERGENCY 911 DEPARTMENT</u>	<u>FUND 3020 OFFICE 501</u>		
COORDINATOR	9323.00	358.58	
Judge Help/Sec #2		23,564.40	Year
CIRCUIT CLERK RECORDERS COST			<u>FUND 3006 OFFICE 2800</u>
2 ND DEPUTY 2 @	24,284.00	934.00	HRLY 11.68

<u>COUNTY BUILDING MAINTENCE</u>	<u>FUND 1000 OFFICE 108</u>		
MAINTENANCE SUPERVISOR	32,004.00	1230.92	HRLY 15.39
MAINTENANCE HELPER	23,867.00	917.96	HRLY.11.47
MAINTENANCE DJ PART-TIME	PAID PER BUILDING CLEANING		
SEE CONTRACT			

Judge Sec #2 + Sanitizer person
Sanitizer # 2

950⁰⁰ Bi-weekly.
1000⁰⁰ Bi-weekly