

CROSS COUNTY QUORUM COURT

ORDINANCE NO. 2020-~~16~~ 17
APPROPRIATION

SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2021.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2021 TITLED AS "2021 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 16th DAY OF NOVEMBER, 2020.

ATTEST:

Melanie Winkler

Melanie Winkler
County Clerk

Donnie Sanders

Donnie Sanders
County Judge

FILED FOR RECORD

11-17-2020 at 1:30 P.M.

Recorded in book 2020 Page 84

Melanie Winkler

COUNTY & PROBATE CLERK
CROSS COUNTY, AR

ORDINANCE 2020- _____
2021 BUDGET FUND TOTALS
 With Raises

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 4,726,091.50
2000	COUNTY ROAD DEPARTMENT	\$ 2,187,587.90
3000	TREASURERS AUTOMATION FUND	\$ 19,804.51
3001	COLLECTOR'S AUTOMATION FUND	\$ 69,412.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 35,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 5,000.00
3005	COUNTY CLERK'S COST FUND	\$ 10,000.00
3006	RECORDER'S COST FUND	\$ 35,000.00
3008	CROSS COUNTY LIBRARY	\$ 336,000.00
3016	BREATHALIZER FUND	\$ 425.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 15,000.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 270,619.80
3024	PUBLIC DEFENDER	\$ 42,495.00
3042	ASSESSOR'S LATE FEE	\$ 1,500.00
3405	HOSPITAL SALES TAX	\$ 2,315,000.00

\$ 2000.00 DS

FILED FOR RECORD

11-17-2020 at 840 M.

Recorded in book 2020 Page 85

Jamie Jones

Melanie R. Winkler

COUNTY & PROBATE CLERK
 CROSS COUNTY, AR

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0100	COUNTY JUDGE										
Group: 1001001 - 1001999	PERSONAL SERVICES										
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$682.26	\$682.26	\$64,955.00	\$0.00	\$64,272.74	1.050	1.050	98.950
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$68.10	\$68.10	\$4,969.06	\$0.00	\$4,900.96	1.370	1.370	98.630
1000-01001008	NON-CONT.RETIREMENT COS	\$0.00	\$0.00	\$139.20	\$139.20	\$9,951.11	\$0.00	\$9,811.91	1.399	1.399	98.601
1000-01001009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$14,638.56	\$0.00	\$14,638.56	0.000	0.000	100.000
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$96.77	\$0.00	\$96.77	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$889.56	\$889.56	\$94,910.50	\$94,910.50	\$94,020.94	0.937	0.937	99.063
Group: 1002001 - 1002999	SUPPLIES										
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	0	0	100.000
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES										
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
1000-01003090	DUFS AND MEMBERSHIPS	\$0.00	\$0.00	\$2,898.00	\$2,898.00	\$5,015.00	\$0.00	\$2,117.00	57.787	57.787	42.213
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$24.00	\$24.00	\$8,000.00	\$0.00	\$7,976.00	0.300	0.300	99.700
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$625.00	\$6,500.00	\$0.00	\$5,875.00	9.615	9.615	90.385
Group Totals:		\$0.00	\$0.00	\$3,547.00	\$3,547.00	\$23,635.00	\$23,635.00	\$20,088.00	15.007	15.007	84.993
Office Totals:		\$0.00	\$0.00	\$4,436.56	\$4,436.56	\$123,145.50	\$123,145.50	\$118,708.94	3.603	3.603	96.397

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0101	COUNTY CLERK										
Group: 1011001 - 1011999	PERSONAL SERVICES										
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$4,616.91	\$4,616.91	\$123,860.00	\$0.00	\$119,243.09	3.728	3.728	96.272
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$351.64	\$351.64	\$9,475.29	\$0.00	\$9,123.65	3.711	3.711	96.289
1000-01011008	NON-CONT RETIREMENT COS	\$0.00	\$0.00	\$729.75	\$729.75	\$18,975.35	\$0.00	\$18,245.60	3.846	3.846	96.154
1000-01011009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$29,277.12	\$0.00	\$29,277.12	0.000	0.000	100.000
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$262.96	\$0.00	\$262.96	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$5,698.30	\$5,698.30	\$182,300.72	\$182,300.72	\$176,602.42	3.126	3.126	96.874
Group: 1012001 - 1012999	SUPPLIES										
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$250.00	\$300.00	\$0.00	\$50.00	83.333	83.333	16.667
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01013100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$7,431.88	\$7,431.88	\$30,500.00	\$0.00	\$23,068.12	24.367	24.367	75.633
	Group Totals:	\$0.00	\$0.00	\$7,681.88	\$7,681.88	\$37,250.00	\$37,250.00	\$29,568.12	20.622	20.622	79.378
	Office Totals:	\$0.00	\$0.00	\$13,380.18	\$13,380.18	\$224,550.72	\$224,550.72	\$211,170.54	5.959	5.959	94.041

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0102											
Group: 1021001 - 1021999											
GENERAL FUND											
CIRCUIT CLERK											
PERSONAL SERVICES											
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,856.28	\$5,856.28	\$156,140.00	\$0.00	\$150,283.72	3.751	3.751	96.249
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$446.54	\$446.54	\$11,944.71	\$0.00	\$11,498.17	3.738	3.738	96.262
1000-01021008	NON.CONT.RETIREMENT COS	\$0.00	\$0.00	\$920.00	\$920.00	\$23,920.65	\$0.00	\$23,000.65	3.846	3.846	96.154
1000-01021009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$36,596.40	\$0.00	\$36,596.40	0.000	0.000	100.000
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$331.63	\$0.00	\$331.63	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,222.82	\$7,222.82	\$229,533.39	\$229,533.39	\$222,310.57	3.147	3.147	96.853
Group: 1022001 - 1022999											
SUPPLIES											
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$23,658.00	\$23,658.00	\$35,000.00	\$0.00	\$11,342.00	67.594	67.594	32.406
Group Totals:		\$0.00	\$0.00	\$23,658.00	\$23,658.00	\$45,500.00	\$45,500.00	\$21,842.00	51.996	51.996	48.004
Group: 1023001 - 1023999											
OTHER SERVICES & CHARGES											
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$36.00	\$36.00	\$400.00	\$0.00	\$364.00	9.000	9.000	91.000
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$36.00	\$36.00	\$7,100.00	\$7,100.00	\$7,064.00	0.507	0.507	99.493
Office Totals:		\$0.00	\$0.00	\$30,916.82	\$30,916.82	\$282,133.39	\$282,133.39	\$251,216.57	10.958	10.958	89.042

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0103											
Group: 1031001 - 1031999											
GENERAL FUND											
TREASURER											
PERSONAL SERVICES											
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,641.38	\$2,641.38	\$70,431.00	\$0.00	\$67,789.62	3.750	3.750	96.250
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$198.36	\$198.36	\$5,387.97	\$0.00	\$5,189.61	3.682	3.682	96.318
1000-01031008	NON-CONT. RETIREMENT COX	\$0.00	\$0.00	\$443.88	\$443.88	\$10,790.03	\$0.00	\$10,346.15	4.114	4.114	95.886
1000-01031009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$14,638.56	\$0.00	\$14,638.56	0.000	0.000	100.000
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$149.49	\$0.00	\$149.49	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,283.62	\$3,283.62	\$101,547.05	\$101,547.05	\$98,263.43	3.234	3.234	96.766
Group: 1032001 - 1032999											
SUPPLIES											
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Group: 1033001 - 1033999											
OTHER SERVICES & CHARGES											
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGEI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$7,900.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$3,283.62	\$3,283.62	\$113,947.05	\$113,947.05	\$110,663.43	2.882	2.882	97.118

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
GENERAL FUND											
COLLECTOR											
PERSONAL SERVICES											
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,555.32	\$2,555.32	\$74,620.00	\$0.00	\$72,064.68	3.424	3.424	96.576
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$202.97	\$202.97	\$5,708.43	\$0.00	\$5,505.46	3.556	3.556	96.444
1000-01041008	NON-CONT. RETIREMENT COS	\$0.00	\$0.00	\$415.00	\$415.00	\$11,431.78	\$0.00	\$11,016.78	3.630	3.630	96.370
1000-01041009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$14,638.56	\$0.00	\$14,638.56	0.000	0.000	100.000
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$159.96	\$0.00	\$159.96	0.000	0.000	100.000
1000-01041011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,173.29	\$3,173.29	\$107,008.73	\$107,008.73	\$103,835.44	2.965	2.965	97.035
SUPPLIES											
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$36.00	\$36.00	\$4,250.00	\$0.00	\$4,214.00	0.847	0.847	99.153
Group Totals:		\$0.00	\$0.00	\$36.00	\$36.00	\$4,250.00	\$4,250.00	\$4,214.00	0.847	0.847	99.153
OTHER SERVICES & CHARGES											
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$75.00	\$1,200.00	\$0.00	\$1,125.00	6.250	6.250	93.750
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01043100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$75.00	\$75.00	\$4,000.00	\$4,000.00	\$3,925.00	1.875	1.875	98.125
CAPITAL OUTLAY											
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office Totals:		\$0.00	\$0.00	\$3,284.29	\$3,284.29	\$115,258.73	\$115,258.73	\$111,974.44	2.849	2.849	97.151

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
GENERAL FUND											
ASSESSOR											
PERSONAL SERVICES											
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,168.02	\$4,168.02	\$116,170.00	\$0.00	\$112,001.98	3.588	3.588	96.412
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$341.07	\$341.07	\$8,887.01	\$0.00	\$8,545.94	3.838	3.838	96.162
1000-01051008	NON-CONT. RETIREMENT CO	\$0.00	\$0.00	\$684.50	\$684.50	\$17,797.24	\$0.00	\$17,112.74	3.846	3.846	96.154
1000-01051009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$29,277.12	\$0.00	\$29,277.12	0.000	0.000	100.000
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$810.00	\$0.00	\$810.00	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,193.59	\$5,193.59	\$173,391.37	\$173,391.37	\$168,197.78	2.995	2.995	97.005
SUPPLIES											
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	0	0	100.000
OTHER SERVICES & CHARGES											
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	0.000	0.000	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	3.650	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$36.00	\$36.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$36.00	\$36.00	\$2,500.00	\$0.00	\$2,464.00	1.440	1.440	98.560
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$30,886.90	\$30,886.90	\$35,000.00	\$0.00	\$4,113.10	88.248	88.248	11.752
Group Totals:		\$0.00	\$0.00	\$30,972.90	\$30,972.90	\$137,320.00	\$137,320.00	\$106,347.10	22.555	22.555	77.445
CAPITAL OUTLAY											
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$36,166.49	\$36,166.49	\$316,711.37	\$316,711.37	\$280,544.88	11.419	11.419	88.581

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0106										
Group:	1061001 - 1061999										
	1000-01061005 OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
	1000-01061010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$801.00	\$801.00	\$801.00	0	0	100.000
Group:	1063001 - 1063999										
	1000-01063030 TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	\$1,001.00	\$1,001.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	0.000	0.000	100.000
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.75	\$0.00	\$3,786.75	0.000	0.000	100.000
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$104.42	\$0.00	\$104.42	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$53,391.17	\$53,391.17	\$53,391.17	0	0	100.000
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$135.00	\$135.00	\$275.00	\$0.00	\$140.00	49.091	49.091	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$5,925.00	\$5,925.00	\$5,790.00	2.278	2.278	97.722
Office Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$59,316.17	\$59,316.17	\$59,181.17	0.228	0.228	99.772

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0108	COURTHOUSE MAINTENANCE										
Group: 1081001 - 1081999	PERSONAL SERVICES										
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$747.60	\$747.60	\$21,410.00	\$0.00	\$20,662.40	3.492	3.492	96.508
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$56.44	\$56.44	\$1,561.37	\$0.00	\$1,504.93	3.615	3.615	96.385
1000-01081008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$113.02	\$113.02	\$3,126.81	\$0.00	\$3,013.79	3.615	3.615	96.385
1000-01081009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$7,319.28	\$0.00	\$7,319.28	0.000	0.000	100.000
1000-01081010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$718.91	\$0.00	\$718.91	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$917.06	\$917.06	\$34,286.37	\$34,286.37	\$33,369.31	2.675	2.675	97.325
Group: 1082001 - 1082999	SUPPLIES										
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
1000-01082020	BUILDING MATERIALS & SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	0.000	0.000	100.000
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$64.49	\$64.49	\$10,000.00	\$0.00	\$9,935.51	0.645	0.645	99.355
Group Totals:		\$0.00	\$0.00	\$64.49	\$64.49	\$39,100.00	\$39,100.00	\$39,035.51	0.165	0.165	99.835
Group: 1083001 - 1083999	OTHER SERVICES & CHARGES										
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$3,718.56	\$3,718.56	\$8,000.00	\$0.00	\$54,281.44	6.411	6.411	93.589
1000-01083052	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$0.00	\$7,700.00	0.000	0.000	100.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$3,572.04	\$3,572.04	\$7,000.00	\$0.00	\$53,427.96	6.267	6.267	93.733
1000-01083061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000-01083062	WATER	\$0.00	\$0.00	\$1,966.16	\$1,966.16	\$55,000.00	\$0.00	\$53,033.84	3.575	3.575	96.425
1000-01083100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$91.27	\$91.27	\$4,000.00	\$0.00	\$3,908.73	2.282	2.282	97.718
1000-01083154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$9,348.03	\$9,348.03	\$206,000.00	\$206,000.00	\$196,651.97	4.538	4.538	95.462
Office Totals:		\$0.00	\$0.00	\$10,329.58	\$10,329.58	\$279,386.37	\$279,386.37	\$269,056.79	3.697	3.697	96.303

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	% Used	YTD Used	% Used	% Left
Fund: 1000													
Office: 0109													
Group: 1091001 - 1091999													
GENERAL FUND													
ELECTION COMMISSION													
PERSONAL SERVICES													
1000-01091003	PART TIME ELECTION WORKE	\$0.00	\$0.00	\$300.00	\$300.00	\$16,643.00	\$0.00	\$16,343.00	1.803	1.803	1.803	1.803	98.197
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$22.95	\$22.95	\$1,273.19	\$0.00	\$1,250.24	1.803	1.803	1.803	1.803	98.197
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	\$0.00	\$53.00	0.000	0.000	0.000	0.000	100.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$249.65	\$0.00	\$249.65	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$322.95	\$322.95	\$18,218.84	\$18,218.84	\$17,895.89	1.773	1.773	1.773	1.773	98.227
Group: 1092001 - 1092999													
SUPPLIES													
1000-01092001	GENERAL ELECTION SUPPLIE	\$0.00	\$0.00	\$1,752.05	\$1,752.05	\$17,044.00	\$0.00	\$15,291.95	10.280	10.280	10.280	10.280	89.720
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$1,752.05	\$1,752.05	\$17,044.00	\$17,044.00	\$15,291.95	10.280	10.280	10.280	10.280	89.720
Group: 1093001 - 1093999													
OTHER SERVICES & CHARGES													
1000-01093009	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$100.00	\$100.00	\$5,500.00	\$0.00	\$5,400.00	1.818	1.818	1.818	1.818	98.182
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	0.000	0.000	100.000
1000-01093054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00	\$7,600.00	\$7,600.00	\$7,500.00	1.316	1.316	1.316	1.316	98.684
Office Totals:		\$0.00	\$0.00	\$2,175.00	\$2,175.00	\$42,862.84	\$42,862.84	\$40,687.84	5.074	5.074	5.074	5.074	94.926

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000 Office: 0111 Group: 1112001 - 1112999 GENERAL FUND COUNTY BUILDING SUPPLIES											
1000-01112020	BUILDING MATERIALS AND SL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1000-01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$12,900.00	\$12,900.00	0	0	100.000
Group: 1113001 - 1113999 OTHER SERVICES & CHARGES											
1000-01113052	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	0.000	0.000	100.000
1000-01113060	ELECTRICITY	\$0.00	\$0.00	\$1,178.56	\$1,178.56	\$20,000.00	\$0.00	\$18,821.44	5.893	5.893	94.107
1000-01113061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	0.000	0.000	100.000
1000-01113062	WATER	\$0.00	\$0.00	\$132.47	\$132.47	\$4,500.00	\$0.00	\$4,367.53	2.944	2.944	97.056
1000-01113154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,311.03	\$1,311.03	\$40,900.00	\$40,900.00	\$39,588.97	3.205	3.205	96.795
Office Totals:		\$0.00	\$0.00	\$1,311.03	\$1,311.03	\$53,800.00	\$53,800.00	\$52,488.97	2.437	2.437	97.563

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
Office: 0116	GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
Group: 1163001 - 1163999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0130	SURVEYOR										
Group: 1301001 - 1301999	PERSONAL SERVICES										
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00	0.000	0.000	100.000
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$428.40	\$0.00	\$428.40	0.000	0.000	100.000
1000-01301010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$193.42	\$0.00	\$193.42	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,221.82	\$6,221.82	\$6,221.82	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,221.82	\$6,221.82	\$6,221.82	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 1000												
Office: 0300												
Group: 3001001 - 3001999												
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$600.00	\$600.00	\$7,200.00	\$0.00	\$6,600.00	8.333	8.333	0.000	91.667
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$600.00	\$600.00	\$7,200.00	\$7,200.00	\$6,600.00	8.333	8.333	0.000	91.667
Group: 3002001 - 3002999												
SUPPLIES												
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$2,300.00	\$2,300.00	0	0	0	100.000
Group: 3003001 - 3003999												
OTHER SERVICES & CHARGES												
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	0	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$600.00	\$600.00	\$10,200.00	\$10,200.00	\$9,600.00	5.882	5.882	0.000	94.118

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
GENERAL FUND											
SHERIFF											
PERSONAL SERVICES											
Group: 4001001 - 4001999											
1000-04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$26,540.67	\$26,540.67	\$729,258.00	\$0.00	\$702,717.33	3.639	3.639	96.361
1000-04001002	PART TIME SALARY	\$0.00	\$0.00	\$1,748.10	\$1,748.10	\$0.00	\$0.00	(\$1,748.10)	0.000	0.000	0.000
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,185.23	\$2,185.23	\$55,788.24	\$0.00	\$53,603.01	3.917	3.917	96.083
1000-04001008	NON-CONT. RETIREMENT COI	\$0.00	\$0.00	\$4,313.94	\$4,313.94	\$111,722.33	\$0.00	\$107,408.39	3.861	3.861	96.139
1000-04001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$161,024.16	\$0.00	\$161,024.16	0.000	0.000	100.000
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$14,023.68	\$0.00	\$14,023.68	0.000	0.000	100.000
1000-04001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$34,787.94	\$34,787.94	\$1,075,116.41	\$1,075,116.41	\$1,040,328.47	3.236	3.236	96.764
SUPPLIES											
Group: 4002001 - 4002999											
1000-04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	0.000	0.000	100.000
1000-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-04002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000-04002007	FUEL,OIL, & LUBRICANTS	\$0.00	\$0.00	\$6,592.07	\$6,592.07	\$90,000.00	\$0.00	\$83,407.93	7.325	7.325	92.675
1000-04002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000-04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.000	0.000	100.000
1000-04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$2,019.36	\$2,019.36	\$57,000.00	\$0.00	\$54,980.64	3.543	3.543	96.457
Group Totals:		\$0.00	\$0.00	\$8,611.43	\$8,611.43	\$213,500.00	\$213,500.00	\$204,888.57	4.033	4.033	95.967
OTHER SERVICES & CHARGES											
Group: 4003001 - 4003999											
1000-04003009	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$504.00	\$504.00	\$11,000.00	\$0.00	\$10,496.00	4.582	4.582	95.418
1000-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04003052	FIRE & EXTENDED COVERAG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$18,819.00	\$0.00	\$18,819.00	0.000	0.000	100.000
1000-04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000-04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$30.00	\$30.00	\$750.00	\$0.00	\$720.00	4.000	4.000	96.000
1000-04003093	MISCELLANEOUS LAW ENFOF	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300.00	\$0.00	\$25,300.00	0.000	0.000	100.000
1000-04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$534.00	\$534.00	\$72,969.00	\$72,969.00	\$72,435.00	0.732	0.732	99.268
CAPITAL OUTLAY											
Group: 4004001 - 4004999											
1000-04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$43,933.37	\$43,933.37	\$1,511,585.41	\$1,511,585.41	\$1,467,652.04	2.906	2.906	97.094

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0401	CIRCUIT COURT										
Group: 4012001 - 4012999	SUPPLIES										
1000-04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES										
1000-04013009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$69,000.00	0.000	0.000	100.000
1000-04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-04013100	OTHER SERVICES & CHARGE:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-04013150	FLETCHER LONG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$78,600.00	\$78,600.00	\$78,600.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,600.00	\$80,600.00	\$80,600.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0409	DISTRICT COURT										
Group: 4092001 - 4092999	SUPPLIES										
1000-04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
1000-04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000-04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$85,009.34	\$0.00	\$85,009.34	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$87,259.34	\$87,259.34	\$87,259.34	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$91,259.34	\$91,259.34	\$91,259.34	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0416	PROSECUTING ATTORNEY										
Group: 4161001 - 4161999	PERSONAL SERVICES										
1000-04161001	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$59,300.00	\$0.00	\$59,300.00	0.000	0.000	100.000
1000-04161002	PART TIME	\$0.00	\$0.00	\$1,856.46	\$1,856.46	\$0.00	\$0.00	(\$1,856.46)	0.000	0.000	0.000
1000-04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$147.11	\$147.11	\$0.00	\$0.00	(\$147.11)	0.000	0.000	0.000
1000-04161008	NON CONT RETIREMENT	\$0.00	\$0.00	\$294.62	\$294.62	\$0.00	\$0.00	(\$294.62)	0.000	0.000	0.000
1000-04161010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04161011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$2,298.19	\$2,298.19	\$59,300.00	\$59,300.00	\$57,001.81	3.876	3.876	96.124
Group: 4162001 - 4162999	SUPPLIES										
1000-04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES										
1000-04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$2,298.19	\$2,298.19	\$62,300.00	\$62,300.00	\$60,001.81	3.689	3.689	96.311

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
GENERAL FUND											
COUNTY JAIL											
PERSONAL SERVICES											
1000-04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$21,931.36	\$21,931.36	\$563,784.00	\$0.00	\$541,852.64	3.890	3.890	96.110
1000-04181002	SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,678.10	\$1,678.10	\$43,129.48	\$0.00	\$41,451.38	3.891	3.891	96.109
1000-04181008	NON-CONT. RETIREMENT COI	\$0.00	\$0.00	\$3,121.59	\$3,121.59	\$86,371.71	\$0.00	\$83,250.12	3.614	3.614	96.386
1000-04181009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$140,899.44	\$0.00	\$140,899.44	0.000	0.000	100.000
1000-04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$14,641.26	\$0.00	\$14,641.26	0.000	0.000	100.000
1000-04181011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$26,731.05	\$26,731.05	\$852,125.89	\$852,125.89	\$825,394.84	3.137	3.137	96.863
SUPPLIES											
1000-04182001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	0.000	0.000	100.000
1000-04182004	MEDICAL AND DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
1000-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.000	0.000	100.000
1000-04182006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$302,500.00	\$302,500.00	\$302,500.00	0	0	100.000
OTHER SERVICES & CHARGES											
1000-04183009	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
1000-04183094	MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-04183100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$61,500.00	\$61,500.00	\$61,500.00	0	0	100.000
CAPITAL OUTLAY											
1000-04184004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$26,731.05	\$26,731.05	\$1,216,125.89	\$1,216,125.89	\$1,189,394.84	2.198	2.198	97.802

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0419											
Group: 4191001 - 4191999											
1000-04191001	SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	0.000	0.000	100.000
1000-04191006	SS MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.10	\$0.00	\$1,178.10	0.000	0.000	100.000
1000-04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$544.47	\$0.00	\$544.47	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,122.57	\$17,122.57	\$17,122.57	0	0	100.000
Group: 4193001 - 4193999											
OTHER SERVICES & CHARGES											
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04193100	OTHER SERVICES & CHARGE:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,622.57	\$19,622.57	\$19,622.57	0	0	100.000

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0500	CIVIL DEFENSE										
Group: 5001001 - 5001999	PERSONAL SERVICES										
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$136.37	\$136.37	\$18,150.00	\$0.00	\$18,013.63	0.751	0.751	99.249
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,388.48	\$0.00	\$1,388.48	0.000	0.000	100.000
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.58	\$0.00	\$2,780.58	0.000	0.000	100.000
1000-05001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$3,202.26	\$0.00	\$3,202.26	0.000	0.000	100.000
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$350.84	\$0.00	\$350.84	0.000	0.000	100.000
1000-05001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$136.37	\$136.37	\$25,947.16	\$25,947.16	\$25,810.79	0.526	0.526	99.474
Group: 5002001 - 5002999	SUPPLIES										
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Group: 5003001 - 5003999	OTHER SERVICES & CHARGES										
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$611.00	\$0.00	\$611.00	0.000	0.000	100.000
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,886.00	\$2,886.00	\$2,886.00	0	0	100.000
Group: 5004001 - 5004999	CAPITAL OUTLAY										
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$136.37	\$136.37	\$32,333.16	\$32,333.16	\$32,196.79	0.422	0.422	99.578

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	GENERAL FUND										
Office: 0503	GRANT IN AID PUBLIC SAFETY										
Group: 5033001 - 5033999	OTHER SERVICES & CHARGES										
1000-05033160 CERT		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-05033161 DARE PROGRAM		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund:	1000										
Office:	0602										
Group:	6023001 - 6023999										
1000-06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
1000-06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 1000	GENERAL FUND											
Office: 0803	GRANT IN AID SOCIAL SERVICES											
Group: 8033001 - 8033999	OTHER SERVICES & CHARGES											
1000-08033103	GRANT IN AID / CC SPECIAL V	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Fund Totals:		\$0.00	\$0.00	\$179,117.55	\$179,117.55	\$4,725,861.33	\$4,725,861.33	\$4,546,743.78	3.790	3.790	0	96.210

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000 ROAD FUND											
Office: 0200 COUNTY ROAD											
Group: 2001001 - 2001999 PERSONAL SERVICES											
2000-02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$22,861.70	\$22,861.70	\$657,839.00	\$0.00	\$634,977.30	3.475	3.475	96.525
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,776.03	\$1,776.03	\$50,324.68	\$0.00	\$48,548.65	3.529	3.529	96.471
2000-02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$3,635.05	\$3,635.05	\$100,780.93	\$0.00	\$97,145.88	3.607	3.607	96.393
2000-02001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$127,427.00	\$0.00	\$127,427.00	0.000	0.000	100.000
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$19,065.23	\$0.00	\$19,065.23	0.000	0.000	100.000
2000-02001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$0.00	\$3,190.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$28,272.78	\$28,272.78	\$958,626.84	\$958,626.84	\$930,354.06	2.949	2.949	97.051
Group: 2002001 - 2002999 SUPPLIES											
2000-02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000-02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
2000-02002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
2000-02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	0.000	0.000	100.000
2000-02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,700.00	\$0.00	\$30,700.00	0.000	0.000	100.000
2000-02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	0.000	0.000	100.000
2000-02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	0.000	0.000	100.000
2000-02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.000	0.000	100.000
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$616,800.00	\$616,800.00	\$616,800.00	0	0	100.000
Group: 2003001 - 2003999 OTHER SERVICES & CHARGES											
2000-02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000-02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	0.000	0.000	100.000
2000-02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	100.000
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000	0.000	100.000
2000-02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
2000-02003073	LEASE PURCHASE	\$0.00	\$0.00	\$27,021.12	\$27,021.12	\$375,300.00	\$0.00	\$348,278.88	7.200	7.200	92.800
2000-02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$1,248.00	\$1,248.00	\$53,000.00	\$0.00	\$51,752.00	2.355	2.355	97.645
2000-02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$28,269.12	\$28,269.12	\$517,341.05	\$517,341.05	\$489,071.93	5.464	5.464	94.536
Group: 2004001 - 2004999 CAPITAL OUTLAY											
2000-02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	0.000	0.000	100.000
2000-02004007	COUNTY MATCHING CONSTRI	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$95,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	ROAD FUND										
Office: 0200	COUNTY ROAD										
Group: 2005001 - 2005999	DEBT SERVICE										
2000 -02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000 -02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$56,541.90	\$56,541.90	\$2,187,767.89	\$2,187,767.89	\$2,131,225.99	2.584	2.584	97.416
Fund Totals:		\$0.00	\$0.00	\$56,541.90	\$56,541.90	\$2,187,767.89	\$2,187,767.89	\$2,131,225.99	2.584	2.584	97.416

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000											
Office: 0103											
Group: 1031001 - 1031999											
	TREASURER'S AUTOMATION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
	TREASURER'S AUTOMATION FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$17.51	\$0.00	\$17.51	0.000	0.000	100.000
	3000-01031003 EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
	3000-01031006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	0.000	0.000	100.000
	3000-01031010 WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17.51	\$0.00	\$17.51	0.000	0.000	100.000
	3000-01031011 UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$8,749.51	\$8,749.51	\$8,749.51	0	0	100.000
Group: 1032001 - 1032999											
	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
	3000-01032001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,055.00	\$0.00	\$10,055.00	0.000	0.000	100.000
	3000-01032024 SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,055.00	\$11,055.00	\$11,055.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$19,804.51	\$19,804.51	\$19,804.51	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$19,804.51	\$19,804.51	\$19,804.51	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$19,804.51	\$19,804.51	\$19,804.51	0	0	100.000

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001											
Office: 0104											
Group: 1041001 - 1041999											
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$591.58	\$591.58	\$25,000.00	\$0.00	\$24,408.42	2.366	2.366	97.634
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$45.90	\$45.90	\$1,912.50	\$0.00	\$1,866.60	2.400	2.400	97.600
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$54.73	\$0.00	\$54.73	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$637.48	\$637.48	\$27,267.23	\$27,267.23	\$26,629.75	2.338	2.338	97.662
Group: 1042001 - 1042999	SUPPLIES										
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES										
3001-01043100	OTHER SERVICES & CHARGE:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$30,000.00	\$0.00	\$26,450.00	11.833	11.833	88.167
Group Totals:		\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$40,000.00	\$40,000.00	\$36,450.00	8.875	8.875	91.125
Office Totals:		\$0.00	\$0.00	\$4,187.48	\$4,187.48	\$69,267.23	\$69,267.23	\$65,079.75	6.045	6.045	93.955
Fund Totals:		\$0.00	\$0.00	\$4,187.48	\$4,187.48	\$69,267.23	\$69,267.23	\$65,079.75	6.045	6.045	93.955

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Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002	CIRCUIT COURT AUTOMATION FUND										
Office: 0401	CIRCUIT COURT AUTOMATION										
Group: 4013100	CIRCUIT COURT AUTOMATION										
3002-04013100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3004											
Office: 0105											
Group: 1052001 - 1052999	ASSESSOR'S AMENDMENT 79 FUND										
3004-01052002 SMALL EQUIPMENT	ASSESSOR'S AMENDMENT 79	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$0.00	\$2,100.00	58,000	58,000	42.000
	SUPPLIES	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58,000	58,000	42.000
	Group Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58,000	58,000	42.000
	Office Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58,000	58,000	42.000
	Fund Totals:	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$5,000.00	\$5,000.00	\$2,100.00	58,000	58,000	42.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Office: 0101	COUNTY CLERK COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Group: 1012001 - 1012999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006	RECORDER'S COST FUND										
Office: 0102	CIRCUIT CLERK										
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES										
3006-01023100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$0.00	\$32,350.00	7.571	7.571	92.429
Group Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429
Office Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429
Fund Totals:		\$0.00	\$0.00	\$2,650.00	\$2,650.00	\$35,000.00	\$35,000.00	\$32,350.00	7.571	7.571	92.429

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008	COUNTY LIBRARY FUND										
Office: 0600	CROSS COUNTY LIBRARY										
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES										
3008-06003155	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$336,000.00	\$336,000.00	\$336,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3016	BREATHALIZER FUND										
Office: 0400	INTOX DE. EQUIPMENT FUND										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3016-04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$425.00	\$425.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL OPERATION & MAINTANCE FUND										
Office: 0418	COUNTY JAIL										
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES										
3017-04183100	OTHER SERVICES & CHARGE	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
3017-04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019	BOAT SAFETY FUND										
Office: 0400	BOAT SAFETY FUND										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES										
3019-04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020 EMERGENCY 911 FUND Office: 0501 NINE-ONE-ONE (911) Group: 5011001 - 5011999 PERSONAL SERVICES											
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,355.13	\$3,355.13	\$87,220.00	\$0.00	\$83,864.87	3.847	3.847	96.153
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$256.90	\$256.90	\$6,672.33	\$0.00	\$6,415.43	3.850	3.850	96.150
3020-05011008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$514.47	\$514.47	\$13,362.10	\$0.00	\$12,847.63	3.850	3.850	96.150
3020-05011009	HEALTH INSURANCE MATCHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$21,957.84	\$0.00	\$21,957.84	0.000	0.000	100.000
3020-05011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,407.53	\$0.00	\$1,407.53	0.000	0.000	100.000
3020-05011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,126.50	\$4,126.50	\$131,069.80	\$131,069.80	\$126,943.30	3.148	3.148	96.852
Group: 5012001 - 5012999 SUPPLIES											
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Group: 5013001 - 5013999 OTHER SERVICES & CHARGES											
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$3,481.65	\$3,481.65	\$50,000.00	\$0.00	\$46,518.35	6.963	6.963	93.037
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020-05013040	ADVERTISING AND PUBLICATI	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHAR	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$80,000.00	\$0.00	\$77,600.00	3.000	3.000	97.000
Group Totals:		\$0.00	\$0.00	\$5,881.65	\$5,881.65	\$134,550.00	\$134,550.00	\$128,668.35	4.371	4.371	95.629
Group: 5014001 - 5014999 CAPITAL OUTLAY											
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$10,008.15	\$10,008.15	\$270,619.80	\$270,619.80	\$260,611.65	3.698	3.698	96.302
Fund Totals:		\$0.00	\$0.00	\$10,008.15	\$10,008.15	\$270,619.80	\$270,619.80	\$260,611.65	3.698	3.698	96.302

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	PUBLIC DEFENDER FUND										
Office: 0417	PUBLIC DEFENDER										
Group: 4172001 - 4172999	SUPPLIES										
3024-04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	0	0	100.000
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024-04173009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,645.00	\$0.00	\$14,645.00	0.000	0.000	100.000
3024-04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	0.000	0.000	100.000
3024-04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$9,800.00	0.000	0.000	100.000
3024-04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3024-04173100	OTHER SERVICES AND CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00	\$0.00	\$3,850.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$36,695.00	\$36,695.00	\$36,695.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$42,495.00	\$42,495.00	\$42,495.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$42,495.00	\$42,495.00	\$42,495.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3042											
Office: 0105											
Group: 1052001 - 1052999											
3042-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	ASSESSOR'S LATE FEE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
	ASSESSOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405	HOSPITAL SALES TAX FUND										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3405-03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$0.00	\$2,300,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	0	0	100.000

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3501		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office: 0502		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 5023100 - 5023100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
3501-05023100 OTHER MISCELLANEOUS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

FY 84 ACEDP
FIRE DEPARTMENTS

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502											
Office: 0400											
Group: 4003154 - 4003154											
3502 -04003154 SPECIAL PROJECT	CC SHERIFF 1ST RESPONDER GRANT SHERIFF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505	CROSS COUNTY SHERIFF JAG GRANT										
Office: 0400	CROSS COUNTY JAG GRANT										
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3505 -04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509	COURT SECURITY GRANT										
Office: 0100	COUNTY JUDGE										
Group: 1003093 - 1003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3509-01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3512	GOLDEN RIDGE RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office: 0116	GRANT IN AID GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1163163 - 1163163		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
3512-01163163	GOLDEN RICE MILL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1

Fund: 1000 - 4000

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3513	COVID19 HOSPITAL GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office: 0302	COUNTY HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 3023100 - 3023100	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
3513 -03023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2021

Budget Detail Report

Month: 1 Fund: 1000 - 4000 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 4000											
Office: 0111											
Group: 1114006 - 1114006											
4000-01114006	CONSTRUCTION IN PROGRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	GROUP TOTALS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	OFFICE TOTALS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	FUND TOTALS:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	GRAND TOTALS:	\$0.00	\$0.00	\$255,405.08	\$255,405.08	\$10,023,740.76	\$10,023,740.76	\$9,768,335.68	2.548	2.548	97.452

CROSS COUNTY JAIL CONSTRUCTION FUND
COUNTY BUILDING

CROSS COUNTY EMPLOYEES MASTER LIST

Hire Date	OFFICE	PART TIME	EMPLOYEE	ANNUAL SALARY	BI-WEEKLY SALARY	HRS	HOURLY RATE	GENDER		Rate	JOB DESCRIPTION
								MALE	FEMALE		
09/30/11	Cir CI		Dixon, DD Dunn	\$25,116	\$966.00	70	\$13.80	X		0.0015	CLERK-JUROR COORDINATOR
03/19/18	Cir CI		Pitts, Karen	\$20,930	\$805.00	70	\$11.50	X		0.0015	CLERK- DOMESTIC RELATIONS AND CIVIL
09/20/99	Cir CI		Sullivan, Rhonda	\$48,500	\$1,865.38	70	\$26.65	X		0.0015	CIRCUIT CLERK
03/26/90	Cir CI		Tabor, Frankie	\$32,178	\$1,237.60	70	\$17.68	X		0.0015	CHIEF DEPUTY JUVENILE AND CRIMINAL
09/05/00	Cir CI		Woodard, Audrey Darlen	\$29,411	\$1,131.20	70	\$16.16	X		0.0015	CLERK- REAL ESTATE COORINATOR
01/01/11	Co CI		Crouch, Tammy	\$26,117	\$1,004.50	70	\$14.35	X		0.0015	CHIEF DEPUTY
01/01/11	Co CI		Eakin, Mary Beth	\$25,116	\$966.00	70	\$13.80	X		0.0015	CLERK
11/08/10	Co CI		Winkler, Melanie	\$48,500	\$1,865.38	70	\$26.65	X		0.0015	COUNTY CLERK
01/10/13	Co CI		Wheeler, Misty	\$24,115	\$927.50	70	\$13.25	X		0.0015	DEPUTY CLERK-HUMAN REC.
09/07/19	911	J	Hagler, Luther	\$33,232	\$1,278.15	80	\$15.98		X	0.0186	JAIL ADMIN - SERGEANT
07/21/18	911		Henderson, Kelly	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Dispatcher
09/07/19	911		Moise, Sarah	\$28,080	\$1,080.00	80	\$13.50	X		0.0186	Dispatch Supervisor
09/23/19	Jail		Barnett, Taylor	\$26,000	\$1,000.00	80	\$12.50		X	0.0186	Dispatcher
01/11/21	Jail		Brewer, Dusty	\$28,000	\$1,076.92	80	\$13.46		X	0.0186	Trans Officer
07/28/20	Jail		Burnett, Amiyah	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Dispatcher
10/03/19	Jail		Clements, Arlene	\$27,300	\$1,050.00	84	\$12.50	X		0.0186	Jailer
03/23/20	Jail		Clements, Thomas	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
06/10/20	Jail		Coleman, Joshua	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
11/29/20	Jail		Cummings, Jordan	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
04/27/20	Jail		Davis, Devan	\$28,080	\$1,080.00	84	\$12.86		X	0.0186	Jailer Supervisor
07/28/20	Jail		Ellis, Tatum	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Jailer
11/19/19	Jail		Humphrey, Caleb	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
01/04/21	Jail		Johnson, Caden	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
08/02/19	Jail		Kellum, Courtney	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Dispatcher
12/30/19	Jail		Loveless, Alexa	\$26,000	\$1,000.00	80	\$12.50		X	0.0186	Dispatcher

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12/30/19	Jail		McGee, Megan	\$23,920	\$920.00	80	\$11.50	X		0.0186	Warrants Cord
01/04/21	Jail		Marquis, Mitchell B.	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
11/09/20	Jail		Simmering, Casey	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
01/05/21	jail		Taylor, Crystal	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Dispatcher
04/02/20	Jail		Williams, Madison	\$26,000	\$1,000.00	80	\$12.50	X		0.0186	Dispatcher
09/16/20	Jail		Williams, William	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
08/03/20	Jail		Young, Dillon	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	Jailer
01/01/15	Judge		Andrews, Cynthia	\$23,624	\$908.62	70	\$12.98	X		0.0015	Judges Sec
01/01/15	Judge	R	Hamrick, Michael	\$30,306	\$1,165.62	80	\$14.57		X	0.0025	ADM ASSISTANT (Furnished County Truck)
01/01/15	Judge	R	Sanders, Donald "Donnie"	\$51,500	\$1,980.77	80	\$24.76		X	0.0025	COUNTY JUDGE (Furnished County Truck)
05/27/19	Maint		Swaite, Ashley	\$21,312	\$819.69	70	\$11.71	X			Maint / Janitorial
01/01/09	OEM	R	South Gary Glen	\$35,256	\$1,356.00	80	\$16.95		X	0.0186	OEM Director (Furnished county truck)
05/01/20	Pro.Att		Watts, Kevin	\$50,000	\$1,923.08	30					Assistant Prosecuting Attorney
03/25/13	Road		Cooper, Michael	\$32,930	\$1,266.54	80	\$15.83		X	0.0427	Road Supervisor (Furnished County Truck)
12/07/20	Road		Courtney, Michael	\$27,040	\$1,040.00	80	\$13.00		X	0.0427	GRADER OPR
10/05/20	Road		Daniels, Justin	\$27,040	\$1,040.00	80	11.3			0.0427	GRADER OPR
03/30/20	Road		Daniels, Ronald	\$27,040	\$1,040.00	80	\$11.30		X	0.0427	GRADER OPR
02/01/16	Road		Gibson, Roy "Trey"	\$28,180	\$1,083.85	80	\$13.55		X	0.0427	EQUIP OPR
04/18/16	Road		Green, Scottie	\$28,180	\$1,083.85	80	\$13.55		X	0.0427	Truck Driver
08/07/17	Road		Howton, Bobby	\$27,780	\$1,068.46	80	\$13.36		X	0.0427	Truck Driver
07/16/13	Road		Hunt, Wade	\$29,180	\$1,122.31	80	\$14.03		X	0.0427	Truck Driver
05/04/20	Road		Hylle, Elizabeth	\$23,920	\$920.00	80	\$11.50	X		0.0015	Road Sec
09/04/13	Road		Kalk, Donnie	\$29,180	\$1,122.31	80	\$14.03		X	0.0427	truck Driver

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09/26/17	Road		Pentecost, Joe	\$27,780	\$1,068.46	80	\$13.36		X	0.0427	Truck Driver
01/04/21	Road		Siegle, James	\$26,000	\$1,000.00	80	\$12.50		X	0.0427	GRADER OPR
01/01/15	Road		Spain, Scott	\$31,430	\$1,208.85	80	\$15.11		X	0.0427	Road Cord (Furnished County Truck)
04/20/15	Road		Stallings, Jeremy	\$28,680	\$1,103.08	80	\$13.79		X	0.0427	GRADER OPR
12/29/16	Road		Sullivan, Robert	\$28,180	\$1,083.85	80	\$13.55		X	0.0427	GRADER OPR
09/17/12	Road		Wiseman, Danny R	\$30,140	\$1,159.23	80	\$14.49		X	0.0427	EQUIP OPR
06/03/13	Road		Wood, David	\$29,680	\$1,141.54	80	\$14.27		X	0.0427	Grader Opr
03/02/20	Road		Woods, Hunter	\$24,540	\$943.85	80	\$11.80		X	0.0427	Driver
02/02/01	Sheriff		Ball McElroy, Cynthia	\$27,628	\$1,062.60	70	\$15.18	X		0.0015	CIVIL PROCESS CO
07/17/13	Sheriff	J	Bachand, Michael P	\$31,974	\$1,229.76	84	\$14.64		X	0.0186	COURT OFFICER / BAILIFF
01/26/19	Sheriff		Bell, Guy	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
06/01/19	Sheriff		Boling, Corina	\$21,312	\$819.70	70	\$11.71	X		0.0186	Sheriff's Office Secretary
06/29/20	Sheriff		Boyette, Robert	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
08/30/14	Sheriff		Boykin, Kendole	\$38,220	\$1,470.00	84	\$17.50		X	0.0186	CID Captain
12/02/06	Sheriff		Clanton, Allen R	\$35,490	\$1,365.00	84	\$16.25		X	0.0186	SERGEANT
01/01/19	Sheriff		Colvin, William II	\$39,225	\$1,508.64	84	\$17.96		X	0.0186	MAJOR
09/24/18	Sheriff		Cordell, Mandi	\$32,192	\$1,238.16	84	\$14.74	X		0.0186	CID Sergeant
12/02/19	Sheriff		Davis, Adam	\$29,484	\$1,134.00	84	\$13.50		X	0.0186	DEPUTY OFFICER
02/27/10	Sheriff		Hill, Brian J	\$34,988	\$1,345.68	84	\$16.02		X	0.0186	DEPUTY OFFICER
05/19/20	Sheriff		Marquis, Morgan	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
07/17/19	Sheriff		Mays, Matthew	\$27,300	\$1,050.00	84	\$12.50		X	0.0186	DEPUTY OFFICER
09/12/17	Sheriff		Melton, Clayton G.	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
01/12/19	Sheriff		Melton, James	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
05/20/17	Sheriff		Owens, Jon	\$33,131	\$1,274.28	84	\$15.17		X	0.0186	SRO
12/28/18	Sheriff		Pigue', Kenny	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	Deputy Officer
06/03/19	Sheriff		Sutton, Brandon	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
01/01/09	Sheriff		Swan, Curtis W	\$42,239	\$1,624.56	84	\$19.34		X		MAJOR

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02/03/18	Sheriff	Tuck, Alexander	\$31,668	\$1,218.00	84	\$14.50		X	0.0186	DEPUTY OFFICER
01/01/19	Sheriff	West, Richard	\$51,500	\$1,980.77	80	\$24.76		X	0.0186	COUNTY SHERIFF
02/18/20	Tax Ass	Couch, Krista	\$20,930	\$805.00	70	\$11.00		X	0.0015	Deputy Clerk
10/17/16	Tax Ass	Milton, Dina	\$22,623	\$870.10	70	\$12.43	X		0.0015	Clerk
03/12/12	Tax Ass	Scarborough, Phyllis D	\$24,115	\$927.50	70	\$13.25	X		0.0015	Clerk
02/03/03	Tax Ass	Williams, Sherri	\$48,500	\$1,865.38	70	\$26.65	X		0.0177	COUNTY TAX ASSESSOR
05/26/09	Tax Coll	Ballard Mazie		\$0.00	70	\$0.00				Part Time County Tax Collector (\$14.00)
05/09/05	Tax Col	Davis, Debbie	\$48,500	\$1,865.38	70	\$26.65	X		0.0015	COUNTY TAX COLLECTOR
06/16/16	Tax Col	Loyd, Valeta	\$21,931	\$843.50			X		0.0015	Chief Deputy Collector
	Trea									Chief Deputy
01/01/21	Trea	McKnight, Meredith	\$48,500	\$1,865.38	70	\$26.65	X		0.0015	County Treasurer
01/01/21	QC	Imboden, Amy	\$5,500	\$458.33				X	0.0012	Quorum Court 1 MONTHLY
01/01/21	QC	Wilson, Kyle	\$5,500	\$458.33				X	0.0012	Quorum Court 2 MONTHLY
01/01/03	QC	Blake, Lynn	\$5,500	\$458.33				X	0.0012	Quorum Court 3 MONTHLY
01/01/17	QC	Vance, Glenda	\$5,500	\$458.33			X		0.0012	Quorum Court 4 MONTHLY
01/01/17	QC	Aldridge, Gloria	\$5,500	\$458.33				X	0.0012	Quorum Court 5 MONTHLY
01/01/21	QC	Jumper, Kevin	\$5,500	\$458.33				X	0.0012	Quorum Court 6 MONTHLY
01/01/17	QC	Loewer, Carl	\$5,500	\$458.33				X	0.0012	Quorum Court 7 MONTHLY
01/01/21	QC	Rushing, Jerry	\$5,500	\$458.33				X	0.0012	Quorum Court 8 MONTHLY
01/01/19	QC	May, Scott	\$5,500	\$458.33				X	0.0012	Quorum Court 9 MONTHLY
01/01/11	Sur	McDaniel, Brad	\$5,500	\$458.33				X	0.0021	Surveyor MONTHLY
01/01/16	C	Woodard, James Terry	\$13,400	\$1,116.67				X	0.0021	Coroner MONTHLY

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	E		Election Comm (3)							0.0021	
				\$2,622,717							