

ORDINANCE # 2020 - 11

BE ENACTED BY THE QUORUM COURT OF CLEVELAND COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET OF CLEVELAND COUNTY, ARKANSAS, FOR THE FISCAL YEAR 2021:"

SECTION ONE. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for Fiscal Year 2021, as identified as "2021 Annual Budget, Cleveland County, Arkansas," dated 7 December 2020, is hereby adopted by reference. A copy of said Budget Ordinance is available for inspection, copying by any person during normal business hours and available online at <https://clevelandcounty.arkansas.gov>.

SECTION TWO. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item Personal Services, Supplies, Other Service and Charges, and Capital Outlays, but shall not be restricted to categories or expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION THREE. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION FOUR. TRANSFERS. Any transfer of monies between the various funds of the county between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Cleveland County Quorum Court. Provided, however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION FIVE. MAXIMUM APPROPRIATED AMOUNTS.

A. COUNTY GENERAL

Total Projected County General Fund Revenues	<u>\$2,314,703</u>
Ninety percent (90%) of Projected Revenues	<u>\$2,083,233</u>
Total Projected Expenditures	<u>\$2,010,116</u>

OFFICE/DEPARTMENT

COUNTY JUDGE'S OFFICE	Personal Services	<u>\$36,560</u>
	Supplies	<u>\$ 650</u>
	Other Services & Charges	<u>\$ 3,934</u>
	Capital Outlays	<u>\$ 500</u>
	TOTAL	<u>\$41,644</u>
COUNTY CLERK'S OFFICE	Personal Services	<u>\$180,521</u>
	Supplies	<u>\$ 2,160</u>
	Other Services & Charges	<u>\$21,870</u>
	TOTAL	<u>\$204,551</u>
CIRCUIT CLERK'S OFFICE	Personal Services	<u>\$ 984</u>
	Supplies	<u>\$ 2,182</u>
	Other Services & Charges	<u>\$18,603</u>
	TOTAL	<u>\$21,769</u>
TREASURER'S OFFICE	Personal Services	<u>\$86,403</u>
	Supplies	<u>\$ 129</u>
	Other Services & Charges	<u>\$ 2,756</u>
	TOTAL	<u>\$89,288</u>
COLLECTOR'S OFFICE	Personal Services	<u>\$101,450</u>
	Supplies	<u>\$ 2,642</u>
	Other Services & Charges	<u>\$12,810</u>
	TOTAL	<u>\$116,902</u>
ASSESSOR'S OFFICE	Personal Services	<u>\$110,874</u>
	Supplies	<u>\$ 2,063</u>
	Other Services & Charges	<u>\$26,156</u>
	TOTAL	<u>\$139,093</u>
BOARD OF EQUALIZATION	Personal Services	<u>\$ 1,590</u>
	Other Services & Charges	<u>\$ 200</u>
	TOTAL	<u>\$ 1,790</u>
QUORUM COURT	Personal Services	<u>\$17,870</u>
	Other Services & Charges	<u>\$ 3,660</u>
	TOTAL	<u>\$21,530</u>
COURTHOUSE MAINTENANCE	Personal Services	<u>\$20,740</u>
	Supplies	<u>\$ 6,500</u>
	Other Services & Charges	<u>\$33,400</u>
	TOTAL	<u>\$60,640</u>

ELECTIONS	Personal Services	<u>\$ 3,876</u>
	Supplies	<u>\$ 500</u>
	Other Services & Charges	<u>\$ 6,665</u>
	TOTAL	<u>\$11,041</u>
COUNTY BUILDINGS	Supplies	<u>\$ 3,000</u>
	Other Services & Charges	<u>\$ 1,000</u>
	TOTAL	<u>\$ 4,000</u>
GRANTS-IN-AID	Other Services & Charges	<u>\$22,808</u>
	TOTAL	<u>\$22,808</u>
COUNTY REAPPRAISAL	Other Services & Charges	<u>\$84,288</u>
	TOTAL	<u>\$84,288</u>
HEALTH DEPARTMENT	Supplies	<u>\$ 4,939</u>
	Other Services & Charges	<u>\$11,551</u>
	TOTAL	<u>\$16,490</u>
SHERIFF'S OFFICE	Personal Services	<u>\$553,054</u>
	Supplies	<u>\$69,500</u>
	Other Services & Charges	<u>\$17,005</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$640,559</u>
DISTRICT COURT	Personal Services	<u>\$79,675</u>
	Supplies	<u>\$ 89</u>
	Other Services & Charges	<u>\$19,482</u>
	TOTAL	<u>\$99,246</u>
JUVENILE COURT	Personal Services	<u>\$42,733</u>
	Supplies	<u>\$ 150</u>
	Other Services & Charges	<u>\$ 2,980</u>
	TOTAL	<u>\$45,863</u>
PROSECUTING ATTORNEY	Other Services & Charges	<u>\$14,849</u>
	TOTAL	<u>\$14,849</u>
JAIL	Personal Services	<u>\$193,586</u>
	Supplies	<u>\$ 1,900</u>
	Other Services & Charges	<u>\$41,525</u>
	Capital Outlays	<u>\$ 5,000</u>
	TOTAL	<u>\$242,011</u>

COUNTY CORONER	Personal Services	<u>\$ 6,970</u>
	Supplies	<u>\$ 2,800</u>
	Other Services & Charges	<u>\$ 3,460</u>
	TOTAL	<u>\$13,230</u>
A.D.E.M.	Personal Services	<u>\$22,616</u>
	Supplies	<u>\$ 4,850</u>
	Other Services & Charges	<u>\$ 6,335</u>
	Capital Outlays	<u>\$25,000</u>
	TOTAL	<u>\$58,801</u>
VETERAN'S OFFICE	Personal Services	<u>\$12,643</u>
	Supplies	<u>\$ 400</u>
	Other Services & Charges	<u>\$ 7,020</u>
	TOTAL	<u>\$20,063</u>
EXTENSION OFFICE	Supplies	<u>\$ 575</u>
	Other Services & Charges	<u>\$38,335</u>
	TOTAL	<u>\$38,910</u>
PAUPERS & WELFARE	Other Services & Charges	<u>\$ 750</u>
	TOTAL	<u>\$ 750</u>
COUNTY GENERAL		
	TOTAL PROJECTED EXPENDITURES/TRANSFERS	<u>\$2,010,116</u>

B. HOSPITAL MAINTENANCE

Total Projected Revenues	<u>\$18,200</u>
Ninety percent (90%) of Projected Revenue	<u>\$16,380</u>
Total Projected Expenditures	<u>\$ 3,000</u>

Personal Services	<u>\$ 2,500</u>
Supplies	<u>\$ 500</u>
TOTAL	<u>\$ 3,000</u>

C. WORKERS COMPENSATION FUND

Total Projected Revenues	<u>\$37,913</u>
Ninety percent (90%) of Projected Revenue	<u>\$34,121</u>
Total Projected Expenditures	<u>\$ 2,500</u>

Personal Services	<u>\$ 2,500</u>
TOTAL	<u>\$ 2,500</u>

D. COUNTY ROAD DEPARTMENT FUND 2000	
Total Projected Revenues	<u>\$2,337,660</u>
Ninety percent (90%) Projected Revenue	<u>\$2,103,840</u>
Total Projected Expenditures	<u>\$2,066,191</u>

Personal Services	<u>\$847,541</u>
Supplies	<u>\$880,700</u>
Other Services & Charges	<u>\$ 52,300</u>
Capital Outlays	<u>\$121,650</u>
Debt Service	<u>\$164,000</u>
TOTAL	<u>\$2,066,191</u>

E. ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019) FUND 2003	
Total Projected Revenues	<u>\$ 95,000</u>
Ninety percent (90%) Projected Revenue	<u>\$ 85,500</u>
Total Projected Expenditures	<u>\$ 85,000</u>

Supplies	<u>\$85,000</u>
TOTAL	<u>\$85,000</u>

F. TREASURER'S AUTOMATION FUND 3000	
Total Projected Revenues	<u>\$13,500</u>
Ninety percent (90%) of Projected Revenue	<u>\$12,150</u>
Total Projected Expenditures	<u>\$ 7,700</u>

Supplies	<u>\$ 900</u>
Other Services & Charges	<u>\$ 6,800</u>
TOTAL	<u>\$ 7,700</u>

G. COLLECTOR'S AUTOMATION FUND 3001	
Total Projected Revenues	<u>\$48,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$43,200</u>
Total Projected Expenditures	<u>\$16,849</u>

Personal Services	<u>\$ 1,099</u>
Supplies	<u>\$ 2,250</u>
Other Services & Charges	<u>\$13,500</u>
TOTAL	<u>\$16,849</u>

H. CIRCUIT COURT AUTOMATION FUND 3002	
Total Projected Revenues	<u>\$ 80</u>
Ninety percent (90%) of Projected Revenue	<u>\$ 72</u>
Total Projected Expenditures	<u>\$ 10</u>
Supplies	<u>\$ 10</u>
TOTAL	<u>\$ 10</u>

I. DISTRICT COURT AUTOMATION FUND 3003	
Total Projected Revenues	<u>\$15,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$13,500</u>
Total Projected Expenditures	<u>\$ 8,816</u>
Supplies	\$ 1,800
Other Services & Charges	\$ 7,116
TOTAL	<u>\$ 8,916</u>
J. ASSESSOR'S AMENDMENT 79 FUND 3004	
Total Projected Revenues	<u>\$15,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$13,500</u>
Total Projected Expenditures	<u>\$ 7,426</u>
Personal Services	\$ 3,326
Supplies	\$ 2,600
Capital Outlays	\$ 1,500
TOTAL	<u>\$ 7,426</u>
K. RECORDER'S COST FUND 3006	
Total Projected Revenues	<u>\$70,000</u>
Ninety percent (90%) of Projected Revenue	<u>\$63,000</u>
Total Projected Expenditures	<u>\$61,996</u>
Personal Services	\$38,836
Supplies	\$ 3,160
Other Services & Charges	\$20,000
TOTAL	<u>\$61,996</u>
L. COUNTY LIBRARY FUND 3008	
Total Projected Revenues	<u>\$230,249</u>
Ninety percent (90%) of Projected Revenue	<u>\$207,224</u>
Total Projected Expenditures	<u>\$123,640</u>
Personal Services	\$68,596
Supplies	\$32,000
Other Services & Charges	\$19,044
Capital Outlays	\$ 4,000
TOTAL	<u>\$123,640</u>

M. SOLID WASTE FUND 3009		
Total Projected Revenues		<u>\$1,024,393</u>
Ninety percent (90%) of Projected Revenue		<u>\$ 921,953</u>
Total Projected Expenditures		<u>\$867,553</u>
	Personal Services	<u>\$96,201</u>
	Supplies	<u>\$ 8,200</u>
	Other Services & Charges	<u>\$763,152</u>
	TOTAL	<u>\$867,553</u>
N. COUNTY CLERK OPERATING FUND 3010		
Total Projected Revenues		<u>\$ 600</u>
Ninety percent (90%) of Projected Revenues		<u>\$ 540</u>
Total Projected Expenditures		<u>\$ 300</u>
	Supplies	<u>\$ 300</u>
	TOTAL	<u>\$ 300</u>
O. CHILD SUPPORT FUND 3012		
Total Projected Revenues		<u>\$ 5,200</u>
Ninety percent (90%) of Projected Revenues		<u>\$ 4,680</u>
Total Projected Expenditures		<u>\$ 2,275</u>
	Supplies	<u>\$ 2,000</u>
	Other Services & Charges	<u>\$ 275</u>
	TOTAL	<u>\$ 2,275</u>
P. COMMUNICATIONS & FACILITY EQUIPMENT FUND 3014		
Total Projected Revenues		<u>\$48,000</u>
Ninety percent (90%) of Projected Revenues		<u>\$43,200</u>
Total Projected Expenditures		<u>\$12,000</u>
	Supplies	<u>\$ 7,000</u>
	Capital Outlays	<u>\$ 5,000</u>
	TOTAL	<u>\$12,000</u>
Q. JAIL OPERATION AND MAINTENANCE FUND 3017		
Total Projected Revenues		<u>\$75,000</u>
Ninety percent (90%) of Projected Revenue		<u>\$67,500</u>
Total Projected Expenditures		<u>\$46,500</u>
	Supplies	<u>\$22,500</u>
	Other Services & Charges	<u>\$23,000</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$46,500</u>

R.	BOATING SAFETY FUND 3019	
	Total Projected Revenues	\$ 4,034
	Ninety percent (90%) of Projected Revenues	\$ 3,630
	Total Projected Expenditures	<u>\$ 1,000</u>
	Capital Outlays	\$ 1,000
	TOTAL	<u>\$ 1,000</u>
S.	911 PUBLIC SAFETY FUND 3020	
	Total Projected Revenues	\$300,000
	Ninety percent (90%) of Projected Revenue	\$270,000
	Total Projected Expenditures	<u>\$207,702</u>
	Personal Services	\$183,702
	Supplies	\$20,000
	Other Services & Charges	\$ 4,000
	TOTAL	<u>\$207,702</u>
T.	INDIGENT CRIMINAL DEFENSE FUND 3026	
	Total Projected Revenues	\$ 2,000
	Ninety percent (90%) of Projected Revenue	\$ 1,800
	Total Projected Expenditures	<u>\$ 1,800</u>
	Other Services & Charges	\$ 1,800
	TOTAL	<u>\$ 1,800</u>
U.	JUVENILE PROBATION FUND 3031	
	Total Projected Revenues	\$ 2,750
	Ninety percent (90%) of Projected Revenue	\$ 2,475
	Total Projected Expenditures	<u>\$ 1,200</u>
	Supplies	\$ 600
	Other Services & Charges	\$ 600
	TOTAL	<u>\$ 1,200</u>
V.	JUVENILE COURT REPRESENTATION FUND 3032	
	Total Projected Revenues	\$ 76
	Ninety percent (90%) of Projected Revenue	\$ 68
	Total Projected Expenditures	<u>\$ 60</u>
	Supplies	\$ 60
	TOTAL	<u>\$ 60</u>

W.	CIRCUIT CLERK COMMISSIONER'S FEE FUND 3039	
	Total Projected Revenues	<u>\$ 800</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 720</u>
	Total Projected Expenditures	<u>\$ 400</u>
	Supplies	<u>\$ 100</u>
	Other Services & Charges	<u>\$ 300</u>
	TOTAL	<u>\$ 400</u>
X.	ASSESSOR'S LATE ASSESSMENT FEE FUND 3042	
	Total Projected Revenues	<u>\$ 984</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 885</u>
	Total Projected Expenditures	<u>\$ 451</u>
	Supplies	<u>\$ 451</u>
	TOTAL	<u>\$ 451</u>
Y.	AMBULANCE SERVICE FUND 3400	
	Total Projected Revenues	<u>\$390,000</u>
	Ninety percent (90%) of Projected Revenue	<u>\$351,000</u>
	Total Projected Expenditures	<u>\$98,000</u>
	Supplies	<u>\$ 1,000</u>
	Other Services & Charges	<u>\$96,000</u>
	Capital Outlays	<u>\$ 1,000</u>
	TOTAL	<u>\$98,000</u>
X.	SHERIFF'S EQUIPMENT FUND 3401	
	Total Projected Revenues	<u>\$161,000</u>
	Ninety percent (90%) of Projected Revenue	<u>\$144,900</u>
	Total Projected Expenditures	<u>\$ 79,000</u>
	Capital Outlays	<u>\$ 79,000</u>
	TOTAL	<u>\$ 79,000</u>
Z.	SPECIAL JAIL FEES FUND 3402	
	Total Projected Revenues	<u>\$ 5,300</u>
	Ninety percent (90%) of Projected Revenue	<u>\$ 4,770</u>
	Total Projected Expenditures	<u>\$ 2,500</u>
	Other Services & Charges	<u>\$ 2,500</u>
	TOTAL	<u>\$ 2,500</u>

AA.	LAW ENFORCEMENT FUND 3403	
	Total Projected Revenues	\$ 1,303
	Ninety percent (90%) of Projected Revenue	\$ 1,172
	Total Projected Expenditures	\$ 1,170
	Other Services & Charges	\$ 1,170
	TOTAL	\$ 1,170
BB.	ADDITIONAL DISTRICT JUDGE RETIREMENT FUND 3404	
	Total Projected Revenues	\$ 59,000
	Ninety percent (90%) of Projected Revenue	\$ 53,100
	Total Projected Expenditures	\$ 20,000
	Other Services & Charges	\$ 20,000
	TOTAL	\$ 20,000
CC.	CLEVELAND COUNTY FAIR GROUNDS GRANT 3507	
	Total Projected Revenues	\$ 945.59
	Ninety percent (90%) of Projected Revenue	\$ Waived
	Total Projected Expenditures	\$ 945.59
	Other Services & Charges	\$ 945.59
	TOTAL	\$ 945.59
DD.	SOLID WASTE RECYCLING GRANT 3515	
	Total Projected Revenues	\$ 55,476
	Ninety percent (90%) of Projected Revenue	\$ 49,928
	Total Projected Expenditures	\$ 38,000
	Personal Services	\$ 2,000
	Supplies	\$ 2,000
	Other Services & Charges	\$ 6,000
	Capital Outlays	\$ 30,000
	TOTAL	\$ 40,000

SECTION SIX. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION SEVEN. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is declared to exist and this Ordinance is to be in full force and effect from and after the date of its passage and approval.

Dated this 7th day of December, in the Year of our Lord, Two Thousand and Twenty.

APPROVED

ATTEST

Gary Spears,
County Judge

Jimmy D Cummings,
County/Circuit Clerk

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE EO		17,002.00
0003	ADMIN ASST		8,178.00
Total Salaries			25,180.00

Line	Description	Budget 2021
1001	Salaries, Full Time.....	25,180.00
1002	SALARIES, PART TIME.....	1,500.00
1004	Contract Labor.....	350.00
1006	Social Security Matching.....	1,930.00
1008	Noncontributory Retirement.....	3,785.00
1009	Health Insurance Matching.....	3,678.00
1010	Workmen's Compensation.....	61.00
1011	Unemployment Compensation.....	26.00
1016	LIFE INSURANCE.....	50.00
Total Personal Services		36,560.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0100
 COUNTY JUDGE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	General Supplies.....	500.00
2003	JANITORIAL SUPPLIES.....	75.00
2022	PLUMBING AND ELECTRICAL.....	25.00
2023	PARTS AND REPAIRS.....	50.00
Total Supplies		650.00
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Section 3: Other Charges		
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3010	SERVICE CONTRACTS.....	350.00
3020	Telephone and Fax - Landline.....	750.00
3021	Postage.....	200.00
3023	Internet Connection.....	500.00
3040	ADVERTISING AND PUBLICATIONS.....	100.00
3052	FIRE AND EXTENDED COVERAGE.....	150.00
3053	FLEET LIABILITY.....	500.00
3060	UTILITIES - ELECTRICITY.....	750.00
3061	UTILITIES - GAS.....	300.00
3062	UTILITIES - WATER.....	75.00
3063	UTILITIES - WASTE DISPOSAL.....	75.00
3090	DUES AND MEMBERSHIPS.....	50.00
3100	Other Miscellaneous.....	50.00
3103	BOX RENT.....	84.00
Total Other Charges		3,934.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	500.00
Total Capital Outlay		500.00
Dept 0100 Total Budget		41,644.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY/CIRCUIT CLERK		47,145.00
0002	CHIEF DEPUTY CLERK	26	31,579.00
0003	DEPUTY CLERK	10	24,828.00
0004	DEPUTY CLERK		23,876.00
Total Salaries			127,428.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	127,428.00
1002	SALARIES, PART TIME.....	600.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	525.00
1006	SOCIAL SECURITY MATCHING.....	9,755.00
1008	NONCONTRIBUTORY RETIREMENT.....	19,535.00
1009	HEALTH INSURANCE MATCHING.....	22,068.00
1010	WORKMEN'S COMPENSATION.....	161.00
1011	UNEMPLOYMENT COMPENSATION.....	211.00
1016	LIFE INSURANCE.....	238.00
Total Personal Services		180,521.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0101
 COUNTY CLERK
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	80.00
2022	PLUMBING AND ELECTRICAL.....	30.00
2023	PARTS AND REPAIRS.....	50.00
Total Supplies		2,160.00
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Section 3: Other Charges		
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3001	ACCOUNTING AND AUDITING.....	2,700.00
3010	SERVICE CONTRACTS.....	800.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,440.00
3021	POSTAGE.....	1,200.00
3023	INTERNET CONNECTION.....	1,800.00
3030	TRAVEL.....	300.00
3040	ADVERTISING AND PUBLICATIONS.....	400.00
3052	FIRE AND EXTENDED COVERAGE.....	850.00
3060	UTILITIES - ELECTRICITY.....	500.00
3061	UTILITIES - GAS.....	120.00
3062	UTILITIES - WATER.....	50.00
3063	UTILITIES - WASTE DISPOSAL.....	50.00
3090	DUES AND MEMBERSHIPS.....	450.00
3094	MEALS AND LODGING.....	300.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	10,650.00
3103	BOX RENT.....	260.00
Total Other Charges		21,870.00
Dept 0101 Total Budget		204,551.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
1002	SALARIES, PART TIME.....	770.00
1006	SOCIAL SECURITY MATCHING.....	59.00
1008	NONCONTRIBUTORY RETIREMENT.....	120.00
1010	WORKMEN'S COMPENSATION.....	30.00
1011	UNEMPLOYMENT COMPENSATION.....	5.00
Total Personal Services		984.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0102
 CIRCUIT CLERK
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
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Section 2: Supplies		
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2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	100.00
2022	PLUMBING AND ELECTRICAL.....	34.00
2023	PARTS AND REPAIRS.....	48.00
Total Supplies		2,182.00
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Section 3: Other Charges		
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3010	SERVICE CONTRACTS.....	250.00
3020	TELEPHONE AND FAX - LANDLINE.....	600.00
3021	POSTAGE.....	1,100.00
3023	INTERNET CONNECTION.....	1,500.00
3030	TRAVEL.....	150.00
3040	ADVERTISING AND PUBLICATIONS.....	50.00
3052	FIRE AND EXTENDED COVERAGE.....	86.00
3060	UTILITIES - ELECTRICITY.....	800.00
3061	UTILITIES - GAS.....	155.00
3062	UTILITIES - WATER.....	67.00
3063	UTILITIES - WASTE DISPOSAL.....	45.00
3090	DUES AND MEMBERSHIPS.....	300.00
3092	JURORS AND WITNESSES.....	5,000.00
3094	MEALS AND LODGING.....	500.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	8,000.00
Total Other Charges		18,603.00
Dept 0102 Total Budget		21,769.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0103
 COUNTY TREASURER
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY TREASURER EO		44,828.00
0003	DEPUTY TREASURER	10	13,368.00
Total Salaries			58,196.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	58,196.00
1002	SALARIES, PART TIME.....	500.00
1006	SOCIAL SECURITY MATCHING.....	5,478.00
1008	NONCONTRIBUTORY RETIREMENT.....	10,969.00
1009	HEALTH INSURANCE MATCHING.....	11,034.00
1010	WORKMEN'S COMPENSATION.....	66.00
1011	UNEMPLOYMENT COMPENSATION.....	71.00
1016	LIFE INSURANCE.....	89.00
Total Personal Services		86,403.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0103
 COUNTY TREASURER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	35.00
2003	JANITORIAL SUPPLIES.....	30.00
2020	BUILDING MATERIALS AND SUPPLIES.....	30.00
2022	PLUMBING AND ELECTRICAL.....	14.00
2023	PARTS AND REPAIRS.....	20.00
Total Supplies		129.00
<hr/>		
Section 3: Other Charges		
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3010	SERVICE CONTRACTS.....	100.00
3020	TELEPHONE AND FAX - LANDLINE.....	10.00
3030	TRAVEL.....	300.00
3052	FIRE AND EXTENDED COVERAGE.....	300.00
3060	UTILITIES - ELECTRICITY.....	250.00
3061	UTILITIES - GAS.....	50.00
3062	UTILITIES - WATER.....	25.00
3063	UTILITIES - WASTE DISPOSAL.....	15.00
3090	DUES AND MEMBERSHIPS.....	1,000.00
3094	MEALS AND LODGING.....	350.00
3103	BOX RENT.....	56.00
3104	COURTHOUSE MAINTENANCE.....	300.00
Total Other Charges		2,756.00
Dept 0103 Total Budget		89,288.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY TAX COLLECTOR EO		44,678.00
0003	DEPUTY COLLECTOR	0	24,828.00
Total Salaries			69,506.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	69,506.00
1002	SALARIES, PART TIME.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	5,318.00
1008	NONCONTRIBUTORY RETIREMENT.....	10,650.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	74.00
1011	UNEMPLOYMENT COMPENSATION.....	71.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		101,450.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	500.00
2003	JANITORIAL SUPPLIES.....	82.00
2022	PLUMBING AND ELECTRICAL.....	15.00
2023	PARTS AND REPAIRS.....	45.00
Total Supplies		2,642.00
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Section 3: Other Charges		
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3010	SERVICE CONTRACTS.....	260.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,500.00
3021	POSTAGE.....	2,970.00
3023	INTERNET CONNECTION.....	840.00
3030	TRAVEL.....	500.00
3040	ADVERTISING AND PUBLICATIONS.....	4,000.00
3052	FIRE AND EXTENDED COVERAGE.....	348.00
3060	UTILITIES - ELECTRICITY.....	666.00
3061	UTILITIES - GAS.....	143.00
3062	UTILITIES - WATER.....	62.00
3063	UTILITIES - WASTE DISPOSAL.....	41.00
3090	DUES AND MEMBERSHIPS.....	900.00
3094	MEALS AND LODGING.....	500.00
3103	BOX RENT.....	80.00
Total Other Charges		12,810.00
Dept 0104 Total Budget		116,902.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0105
 COUNTY TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY ASSESSOR EO		44,728.00
0002	DEPUTY ASSESSOR		
0003	DEPUTY ASSESSOR		24,531.00
Total Salaries			69,259.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	69,259.00
1002	SALARIES, PART TIME.....	13,728.00
1006	SOCIAL SECURITY MATCHING.....	6,348.00
1008	NONCONTRIBUTORY RETIREMENT.....	12,711.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	1,001.00
1011	UNEMPLOYMENT COMPENSATION.....	351.00
1016	LIFE INSURANCE.....	120.00
Total Personal Services		110,874.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0105
 COUNTY TAX ASSESSOR
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,000.00
2003	JANITORIAL SUPPLIES.....	34.00
2022	PLUMBING AND ELECTRICAL.....	20.00
2023	PARTS AND REPAIRS.....	9.00
Total Supplies		2,063.00
Section 3: Other Charges		
3001	ACCOUNTING AND AUDITING.....	2,500.00
3010	SERVICE CONTRACTS.....	83.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,200.00
3021	POSTAGE.....	1,600.00
3030	TRAVEL.....	800.00
3040	ADVERTISING AND PUBLICATIONS.....	425.00
3052	FIRE AND EXTENDED COVERAGE.....	670.00
3060	UTILITIES - ELECTRICITY.....	323.00
3061	UTILITIES - GAS.....	19.00
3062	UTILITIES - WATER.....	31.00
3063	UTILITIES - WASTE DISPOSAL.....	20.00
3090	DUES AND MEMBERSHIPS.....	950.00
3094	MEALS AND LODGING.....	800.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	15,000.00
3103	BOX RENT.....	58.00
3104	COURTHOUSE MAINTENANCE.....	1,677.00
Total Other Charges		26,156.00
Dept 0105 Total Budget		139,093.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0106
 BOARD OF EQUALIZATION
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	EQ BOARD MEMBER		1,500.00
Total Salaries			1,500.00

Line	Description	Budget 2021
1002	SALARIES, PART TIME.....	1,500.00
1006	SOCIAL SECURITY MATCHING.....	77.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	11.00
Total Personal Services		1,590.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0106
BOARD OF EQUALIZATION
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	200.00
Total Other Charges		200.00
Dept 0106 Total Budget		1,790.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0107
QUORUM COURT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
1002	SALARIES, PART TIME.....	16,700.00
1006	SOCIAL SECURITY MATCHING.....	1,150.00
1010	WORKMEN'S COMPENSATION.....	20.00
Total Personal Services		17,870.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0107
 QUORUM COURT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	60.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING AND PUBLICATIONS.....	1,750.00
3090	DUES AND MEMBERSHIPS.....	450.00
3094	MEALS AND LODGING.....	400.00
Total Other Charges		<hr/> 3,660.00
Dept 0107 Total Budget		<hr/> 21,530.00 =====

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
1083	JANITOR		16,588.00
Total Salaries			16,588.00

Line	Description	Budget 2021
1002	SALARIES, PART TIME.....	16,588.00
1006	SOCIAL SECURITY MATCHING.....	1,269.00
1008	NONCONTRIBUTORY RETIREMENT.....	2,488.00
1010	WORKMEN'S COMPENSATION.....	350.00
1011	UNEMPLOYMENT COMPENSATION.....	45.00
Total Personal Services		20,740.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0108
 COURTHOUSE MAINTENANCE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
2003	JANITORIAL SUPPLIES.....	1,500.00
2020	BUILDING MATERIALS AND SUPPLIES.....	1,000.00
2022	PLUMBING AND ELECTRICAL.....	2,000.00
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		6,500.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	2,500.00
3020	TELEPHONE AND FAX - LANDLINE.....	400.00
3052	FIRE AND EXTENDED COVERAGE.....	10,000.00
3060	UTILITIES - ELECTRICITY.....	13,000.00
3061	UTILITIES - GAS.....	4,000.00
3062	UTILITIES - WATER.....	1,000.00
3063	UTILITIES - WASTE DISPOSAL.....	1,000.00
3090	DUES AND MEMBERSHIPS.....	1,500.00
Total Other Charges		33,400.00
Dept 0108 Total Budget		60,640.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0109
ELECTIONS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
1002	SALARIES, PART TIME.....	2,400.00
1003	EXTRA HELP.....	1,144.00
1006	SOCIAL SECURITY MATCHING.....	272.00
1010	WORKMEN'S COMPENSATION.....	30.00
1011	UNEMPLOYMENT COMPENSATION.....	30.00
Total Personal Services		3,876.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0109
ELECTIONS
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	500.00
Total Supplies		500.00
Section 3: Other Charges		
3021	POSTAGE.....	1,200.00
3023	INTERNET CONNECTION.....	250.00
3030	TRAVEL.....	250.00
3040	ADVERTISING AND PUBLICATIONS.....	150.00
3052	FIRE AND EXTENDED COVERAGE.....	1,500.00
3060	UTILITIES - ELECTRICITY.....	900.00
3090	DUES AND MEMBERSHIPS.....	135.00
3101	TRAINING AND EDUCATION.....	200.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	2,000.00
3116	FACILITY RENT.....	80.00
Total Other Charges		6,665.00
Dept 0109 Total Budget		11,041.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0111
COUNTY OFFICE BUILDINGS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0111
COUNTY OFFICE BUILDINGS
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2: Supplies		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	3,000.00
Total Supplies		3,000.00
Section 3: Other Charges		
3052	FIRE AND EXTENDED COVERAGE.....	1,000.00
Total Other Charges		1,000.00
Dept 0111 Total Budget		4,000.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0116
COUNTY GRANTS-IN-AID
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3106	SPECIAL PROJECTS.....	22,808.00
Total Other Charges		<u>22,808.00</u>
Dept 0116 Total Budget		<u>22,808.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0117
COUNTY PROPERTY REAPPRAISAL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0117
COUNTY PROPERTY REAPPRAISAL
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	PROPERTY REAPPRAISAL.....	84,288.00
Total Other Charges		<hr/> 84,288.00
Dept 0117 Total Budget		<hr/> 84,288.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0300
COUNTY HEALTH UNIT
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0300
 COUNTY HEALTH UNIT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	400.00
2003	JANITORIAL SUPPLIES.....	739.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	3,800.00
Total Supplies		4,939.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	3,000.00
3052	FIRE AND EXTENDED COVERAGE.....	900.00
3060	UTILITIES - ELECTRICITY.....	5,500.00
3061	UTILITIES - GAS.....	1,321.00
3062	UTILITIES - WATER.....	390.00
3063	UTILITIES - WASTE DISPOSAL.....	360.00
3103	BOX RENT.....	80.00
Total Other Charges		11,551.00
Dept 0300 Total Budget		16,490.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY SHERIFF EO		52,167.00
0002	CHIEF DEPUTY SHERIFF	22	37,417.00
0020	DEPUTY SHERIFF		31,437.00
0021	DEPUTY SHERIFF		32,688.00
0022	DEPUTY SHERIFF		33,045.00
0023	DEPUTY SHERIFF		31,973.00
0024	DEPUTY SHERIFF		31,973.00
0025	DEPUTY SHERIFF		31,973.00
0026	DEPUTY SHERIFF		31,785.00
0027	DEPUTY SHERIFF		31,687.00
0500	COURT SECURITY		14,175.00
Total Salaries			360,320.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	346,145.00
1002	SALARIES, PART TIME.....	14,175.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	8,400.00
1006	SOCIAL SECURITY MATCHING.....	29,432.00
1008	NONCONTRIBUTORY RETIREMENT.....	58,940.00
1009	HEALTH INSURANCE MATCHING.....	73,560.00
1010	WORKMEN'S COMPENSATION.....	5,094.00
1011	UNEMPLOYMENT COMPENSATION.....	710.00
1016	LIFE INSURANCE.....	594.00
1017	HOLIDAY PAY.....	16,004.00
Total Personal Services		553,054.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	4,000.00
2002	SMALL EQUIPMENT.....	3,500.00
2006	CLOTHING AND UNIFORMS.....	4,500.00
2007	FUELS, OILS AND LUBRICANTS.....	46,000.00
2008	TIRES AND TUBES.....	5,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	200.00
2023	PARTS AND REPAIRS.....	4,500.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	1,800.00
Total Supplies		69,500.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	5,200.00
3021	POSTAGE.....	625.00
3023	INTERNET CONNECTION.....	840.00
3040	ADVERTISING AND PUBLICATIONS.....	150.00
3053	FLEET LIABILITY.....	7,500.00
3090	DUES AND MEMBERSHIPS.....	200.00
3094	MEALS AND LODGING.....	1,200.00
3101	TRAINING AND EDUCATION.....	1,200.00
3103	BOX RENT.....	90.00
Total Other Charges		17,005.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0400 Total Budget		640,559.00 =====

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0001	DEPUTY CLERK		24,387.00
0002	CHIEF CLERK	7	25,901.00
Total Salaries			50,288.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	50,288.00
1002	SALARIES, PART TIME.....	412.00
1003	EXTRA HELP.....	100.00
1006	SOCIAL SECURITY MATCHING.....	4,612.00
1008	NONCONTRIBUTORY RETIREMENT.....	9,237.00
1009	HEALTH INSURANCE MATCHING.....	14,712.00
1010	WORKMEN'S COMPENSATION.....	54.00
1011	UNEMPLOYMENT COMPENSATION.....	141.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		79,675.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0409
 DISTRICT COURT
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2003	JANITORIAL SUPPLIES.....	51.00
2022	PLUMBING AND ELECTRICAL.....	10.00
2023	PARTS AND REPAIRS.....	28.00
Total Supplies		89.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	163.00
3017	JUDGE'S SALARY REIMBURSEMENT.....	17,160.00
3020	TELEPHONE AND FAX - LANDLINE.....	460.00
3021	POSTAGE.....	250.00
3030	TRAVEL.....	150.00
3052	FIRE AND EXTENDED COVERAGE.....	348.00
3060	UTILITIES - ELECTRICITY.....	417.00
3061	UTILITIES - GAS.....	89.00
3062	UTILITIES - WATER.....	39.00
3063	UTILITIES - WASTE DISPOSAL.....	25.00
3090	DUES AND MEMBERSHIPS.....	75.00
3094	MEALS AND LODGING.....	250.00
3103	BOX RENT.....	56.00
Total Other Charges		19,482.00
Dept 0409 Total Budget		99,246.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0415
 JUVENILE PROBATION OFFICER
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0003	JUVENILE PROBATION OFFICE		13,736.00
0005	JUVENILE INTAKE OFFICER		11,801.00
Total Salaries			25,537.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	25,537.00
1006	SOCIAL SECURITY MATCHING.....	1,954.00
1008	NONCONTRIBUTORY RETIREMENT.....	3,913.00
1009	HEALTH INSURANCE MATCHING.....	10,587.00
1010	WORKMEN'S COMPENSATION.....	501.00
1011	UNEMPLOYMENT COMPENSATION.....	121.00
1016	LIFE INSURANCE.....	120.00
Total Personal Services		42,733.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0415
 JUVENILE PROBATION OFFICER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	150.00
Total Supplies		150.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	550.00
3021	POSTAGE.....	55.00
3022	CELL PHONES AND PAGERS.....	600.00
3023	INTERNET CONNECTION.....	175.00
3030	TRAVEL.....	1,500.00
3090	DUES AND MEMBERSHIPS.....	50.00
3094	MEALS AND LODGING.....	50.00
Total Other Charges		2,980.00
Dept 0415 Total Budget		45,863.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0416
PROSECUTING ATTORNEY
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0416
 PROSECUTING ATTORNEY
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
3012	PROSECUTOR EXPENSE.....	1,575.00
3013	DEPUTY PROSECUTOR EXPENSE.....	10,484.00
3015	PROSECUTOR SECRETARY REIMBURSEMENT.....	2,790.00
Total Other Charges		14,849.00
Dept 0416 Total Budget		14,849.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0011	DISPATCHER / JAILER		29,220.00
0012	DISPATCHER / JAILER		
0013	DISPATCHER/JAILER		
0020	JAILER		23,050.00
0021	JAILER		23,050.00
0022	JAILER		23,050.00
0023	JAILER		23,050.00
Total Salaries			121,420.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	121,420.00
1002	SALARIES, PART TIME.....	4,504.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	1,890.00
1006	SOCIAL SECURITY MATCHING.....	9,557.00
1008	NONCONTRIBUTORY RETIREMENT.....	19,139.00
1009	HEALTH INSURANCE MATCHING.....	29,424.00
1010	WORKMEN'S COMPENSATION.....	1,667.00
1011	UNEMPLOYMENT COMPENSATION.....	287.00
1016	LIFE INSURANCE.....	238.00
1017	HOLIDAY PAY.....	5,460.00
Total Personal Services		193,586.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	500.00
2003	JANITORIAL SUPPLIES.....	200.00
2020	BUILDING MATERIALS AND SUPPLIES.....	200.00
2022	PLUMBING AND ELECTRICAL.....	700.00
2023	PARTS AND REPAIRS.....	300.00
Total Supplies		1,900.00
Section 3: Other Charges		
3003	COMPUTER SERVICES.....	500.00
3006	MEDICAL, DENTAL, AND HOSPITAL.....	5,000.00
3009	OTHER PROFESSIONAL SERVICES.....	800.00
3010	SERVICE CONTRACTS.....	1,500.00
3016	HOUSING PRISONERS.....	26,000.00
3020	TELEPHONE AND FAX - LANDLINE.....	110.00
3052	FIRE AND EXTENDED COVERAGE.....	1,300.00
3060	UTILITIES - ELECTRICITY.....	4,500.00
3061	UTILITIES - GAS.....	900.00
3062	UTILITIES - WATER.....	400.00
3063	UTILITIES - WASTE DISPOSAL.....	275.00
3090	DUES AND MEMBERSHIPS.....	200.00
3100	OTHER MISCELLANEOUS.....	40.00
Total Other Charges		41,525.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	5,000.00
Total Capital Outlay		5,000.00
Dept 0418 Total Budget		242,011.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	CORONER EO		6,457.00
Total Salaries			6,457.00

<u>Line</u>	<u>Description</u>	<u>Budget 2021</u>
1001	SALARIES, FULL TIME.....	6,457.00
1006	SOCIAL SECURITY MATCHING.....	492.00
1010	WORKMEN'S COMPENSATION.....	21.00
Total Personal Services		6,970.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0419
 COUNTY CORONER
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	600.00
2002	SMALL EQUIPMENT.....	600.00
2007	FUELS, OILS AND LUBRICANTS.....	600.00
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		2,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	300.00
3040	ADVERTISING AND PUBLICATIONS.....	10.00
3053	FLEET LIABILITY.....	700.00
3090	DUES AND MEMBERSHIPS.....	250.00
3110	DEPUTY CORONER'S RESPONSE FEE.....	2,200.00
Total Other Charges		3,460.00
Dept 0419 Total Budget		13,230.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0500
 ADEM
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0002	EMERGENCY CO-ORD / 911 CC		15,085.00
Total Salaries			15,085.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	15,085.00
1006	SOCIAL SECURITY MATCHING.....	1,155.00
1008	NONCONTRIBUTORY RETIREMENT.....	2,311.00
1009	HEALTH INSURANCE MATCHING.....	3,678.00
1010	WORKMEN'S COMPENSATION.....	326.00
1011	UNEMPLOYMENT COMPENSATION.....	26.00
1016	LIFE INSURANCE.....	35.00
Total Personal Services		22,616.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0500
 ADEM
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	1,000.00
2006	CLOTHING AND UNIFORMS.....	500.00
2007	FUELS, OILS AND LUBRICANTS.....	2,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	100.00
2023	PARTS AND REPAIRS.....	750.00
Total Supplies		4,850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	2,000.00
3021	POSTAGE.....	150.00
3023	INTERNET CONNECTION.....	600.00
3030	TRAVEL.....	500.00
3052	FIRE AND EXTENDED COVERAGE.....	135.00
3053	FLEET LIABILITY.....	750.00
3060	UTILITIES - ELECTRICITY.....	1,200.00
3090	DUES AND MEMBERSHIPS.....	750.00
3101	TRAINING AND EDUCATION.....	250.00
Total Other Charges		6,335.00
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Section 4: Capital Outlay		
<hr/>		
4005	VEHICLES.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0500 Total Budget		58,801.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0800
 VETERAN'S OFFICE
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0003	SERVICE OFFICER		11,619.00
Total Salaries			11,619.00

Line	Description	Budget 2021
1002	SALARIES, PART TIME.....	11,619.00
1006	SOCIAL SECURITY MATCHING.....	889.00
1010	WORKMEN'S COMPENSATION.....	35.00
1011	UNEMPLOYMENT COMPENSATION.....	100.00
Total Personal Services		12,643.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0800
 VETERAN'S OFFICE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	400.00
Total Supplies		400.00
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Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	750.00
3021	POSTAGE.....	100.00
3023	INTERNET CONNECTION.....	350.00
3030	TRAVEL.....	1,000.00
3052	FIRE AND EXTENDED COVERAGE.....	670.00
3060	UTILITIES - ELECTRICITY.....	2,000.00
3062	UTILITIES - WATER.....	300.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	1,500.00
Total Other Charges		7,020.00
Dept 0800 Total Budget		20,063.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0801
COUNTY EXTENSION OFFICE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Total Personal Services

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0801
 COUNTY EXTENSION OFFICE
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2021
Section 2: Supplies		
2003	JANITORIAL SUPPLIES.....	250.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	325.00
Total Supplies		575.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	2,700.00
3023	INTERNET CONNECTION.....	1,000.00
3052	FIRE AND EXTENDED COVERAGE.....	350.00
3060	UTILITIES - ELECTRICITY.....	2,500.00
3061	UTILITIES - GAS.....	800.00
3062	UTILITIES - WATER.....	250.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3100	OTHER MISCELLANEOUS.....	30,000.00
3103	BOX RENT.....	85.00
3106	SPECIAL PROJECTS.....	300.00
Total Other Charges		38,335.00
Dept 0801 Total Budget		38,910.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0802
PAUPERS AND WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0802
PAUPERS AND WELFARE
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3095	PAUPERS AND WELFARE.....	750.00
Total Other Charges		<u>750.00</u>
Dept 0802 Total Budget		<u>750.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0302
HOSPITAL MAINTENANCE
FUND : (1800) HOSPITAL MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
1004	CONTRACT LABOR.....	2,500.00
Total Personal Services		2,500.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0302
 HOSPITAL MAINTENANCE
 FUND : (1800) HOSPITAL MAINTENANCE FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	500.00
Total Supplies		500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		
Dept 0302 Total Budget		3,000.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0504
WORKMEN'S COMPENSATION
FUND : (1801) WORKMEN'S COMPENSATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
1010	WORKMEN'S COMPENSATION.....	2,500.00
Total Personal Services		2,500.00
Dept 0504 Total Budget		2,500.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0109
ELECTIONS COVID RESPONSE CTCL GRANT
FUND : (1900) ELECTIONS COVID RESPONSE CTCL GRANT

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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Total Personal Services

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0109
ELECTIONS COVID RESPONSE CTCL GRANT
FUND : (1900) ELECTIONS COVID RESPONSE CTCL GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
	Section 2: Supplies	
<hr/>		
	Total Supplies	
<hr/>		
	Section 3: Other Charges	
<hr/>		
	Total Other Charges	
<hr/>		
	Dept 0109 Total Budget	0.00
		=====

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0200
 ROAD
 FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE EO		17,002.00
0002	ROAD FORMAN		40,326.00
0004	ADMIN ASST		8,178.00
0006	EMERGENCY CO-ORD / 911 CO		15,084.00
0010	TRUCK DRIVER		31,983.00
0011	TRUCK DRIVER		30,711.00
0012	TRUCK DRIVER		33,605.00
0013	TRUCK DRIVER		28,607.00
0020	GRADER OPERATOR		31,206.00
0021	GRADER OPERATOR		29,980.00
0022	GRADER OPERATOR		31,206.00
0030	EQUIPMENT OPERATOR		27,987.00
0031	EQUIPMENT OPERATOR		28,607.00
0032	EQUIPMENT OPERATOR		32,197.00
0033	EQUIPMENT OPERATOR		26,250.00
0040	MECHANIC		29,799.00
0045	MECHANIC ASSISTANT		29,845.00
0050	LABORER		26,501.00
0051	LABORER		30,731.00
0052	LABORER		26,250.00
Total Salaries			556,055.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	556,055.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	7,875.00
1006	SOCIAL SECURITY MATCHING.....	42,468.00
1008	NONCONTRIBUTORY RETIREMENT.....	85,045.00
1009	HEALTH INSURANCE MATCHING.....	133,486.00
1010	WORKMEN'S COMPENSATION.....	20,016.00
1011	UNEMPLOYMENT COMPENSATION.....	1,516.00
1016	LIFE INSURANCE.....	1,080.00
Total Personal Services		847,541.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0200
 ROAD
 FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2021
Section 2: Supplies		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	1,200.00
2006	CLOTHING AND UNIFORMS.....	11,000.00
2007	FUELS, OILS AND LUBRICANTS.....	165,000.00
2008	TIRES AND TUBES.....	32,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	25,000.00
2021	PAINTS AND METALS.....	1,000.00
2022	PLUMBING AND ELECTRICAL.....	1,000.00
2023	PARTS AND REPAIRS.....	100,000.00
2025	ASPHALT.....	400,000.00
2026	CULVERT AND PIPE.....	50,000.00
2027	GRAVEL, DIRT, AND SAND.....	90,000.00
2028	LUMBER AND PILINGS.....	1,500.00
2030	CONCRETE.....	1,000.00
2031	BRIDGES AND STEEL.....	1,000.00
Total Supplies		880,700.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	1,650.00
3021	POSTAGE.....	200.00
3022	CELL PHONES AND PAGERS.....	900.00
3023	INTERNET CONNECTION.....	500.00
3051	BOILERS AND MACHINERY INSURANCE.....	6,500.00
3052	FIRE AND EXTENDED COVERAGE.....	500.00
3053	FLEET LIABILITY.....	17,000.00
3060	UTILITIES - ELECTRICITY.....	1,800.00
3061	UTILITIES - GAS.....	1,200.00
3062	UTILITIES - WATER.....	400.00
3063	UTILITIES - WASTE DISPOSAL.....	400.00
3090	DUES AND MEMBERSHIPS.....	750.00
3094	MEALS AND LODGING.....	500.00
3100	OTHER MISCELLANEOUS.....	15,000.00
3105	ROAD SIGNS.....	5,000.00
Total Other Charges		52,300.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	60,000.00
4005	VEHICLES.....	30,000.00
4007	COUNTY MATCHING ADVANCE.....	30,000.00
4008	ARK HIGHWAY DEPT AND OTHER CONSTRUCTION PROJECTS.....	1,650.00
Total Capital Outlay		121,650.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
ROAD
FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 5: Transfers Out		
Section 6:		
5005	LEASE PURCHASE PRINCIPAL.....	150,000.00
5006	LEASE PURCHASE INTEREST.....	14,000.00
Total		164,000.00
Dept 0200 Total Budget		2,066,191.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)
FUND : (2003) ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0200
ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)
FUND : (2003) ADDITIONAL MOTOR FUEL TAX (ACT 416 OF 2019)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	ASPHALT.....	85,000.00
Total Supplies		<hr/> 85,000.00
Dept 0200 Total Budget		<hr/> 85,000.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0103
COUNTY TREASURER
FUND : (3000) TREASURER'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0103
COUNTY TREASURER
FUND : (3000) TREASURER'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	900.00
Total Supplies		<u>900.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE AND FAX - LANDLINE.....	500.00
3023	INTERNET CONNECTION.....	275.00
3040	ADVERTISING AND PUBLICATIONS.....	25.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	6,000.00
Total Other Charges		<u>6,800.00</u>
Dept 0103 Total Budget		<u>7,700.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0104
COUNTY TAX COLLECTOR
FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
1003	EXTRA HELP.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	77.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	20.00
<u>Total Personal Services</u>		<u>1,099.00</u>

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0104
 COUNTY TAX COLLECTOR
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		2,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	13,500.00
Total Other Charges		13,500.00
Dept 0104 Total Budget		16,849.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10.00
Total Supplies		<hr/> 10.00
Dept 0102 Total Budget		<hr/> 10.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3003) DISTRICT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3003) DISTRICT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,800.00
Total Supplies		1,800.00
<hr/>		
Section 3: Other Charges		
3023	INTERNET CONNECTION.....	600.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	5,316.00
3107	DISTRICT JUDGE ADDITIONAL SUPPORT.....	1,200.00
Total Other Charges		7,116.00
Dept 0409 Total Budget		8,916.00
		=====

CLEVELAND COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0105

COUNTY TAX ASSESSOR

FUND : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

<u>Line</u>	<u>Description</u>	Budget 2021
1002	SALARIES, PART TIME.....	2,000.00
1003	EXTRA HELP.....	1,000.00
1006	SOCIAL SECURITY MATCHING.....	154.00
1008	NONCONTRIBUTORY RETIREMENT.....	150.00
1010	WORKMEN'S COMPENSATION.....	2.00
1011	UNEMPLOYMENT COMPENSATION.....	20.00
Total Personal Services		3,326.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,600.00
Total Supplies		<u>2,600.00</u>
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	1,500.00
Total Capital Outlay		<u>1,500.00</u>
Dept 0105 Total Budget		<u>7,426.00</u> =====

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0102
 COUNTY CLERK
 FUND : (3006) RECORDER'S COST FUND

PCN	Title	Grade	Current Annual Salary
0003	DEPUTY CLERK	5	
0004	DEPUTY CLERK		24,650.00
Total Salaries			24,650.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	24,650.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	368.00
1006	SOCIAL SECURITY MATCHING.....	2,100.00
1008	NONCONTRIBUTORY RETIREMENT.....	4,100.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	101.00
1011	UNEMPLOYMENT COMPENSATION.....	101.00
1016	LIFE INSURANCE.....	60.00
Total Personal Services		38,836.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0102
 COUNTY CLERK
 FUND : (3006) RECORDER'S COST FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,160.00
Total Supplies		3,160.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	20,000.00
Total Other Charges		20,000.00
Dept 0102 Total Budget		61,996.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0600
 LIBRARY
 FUND : (3008) COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary
0002	LIBRARY DIRECTOR	28	34,018.00
Total Salaries			34,018.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	34,018.00
1002	SALARIES, PART TIME.....	15,500.00
1006	SOCIAL SECURITY MATCHING.....	3,789.00
1008	NONCONTRIBUTORY RETIREMENT.....	7,586.00
1009	HEALTH INSURANCE MATCHING.....	7,356.00
1010	WORKMEN'S COMPENSATION.....	107.00
1011	UNEMPLOYMENT COMPENSATION.....	121.00
1016	LIFE INSURANCE.....	119.00
Total Personal Services		68,596.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0600
 LIBRARY
 FUND : (3008) COUNTY LIBRARY FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,500.00
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	1,500.00
2009	BOOKS.....	19,000.00
2024	MAINTENANCE AND SERVICE CONTRACTS.....	8,000.00
Total Supplies		32,000.00
Section 3: Other Charges		
3020	TELEPHONE AND FAX - LANDLINE.....	1,100.00
3021	POSTAGE.....	300.00
3023	INTERNET CONNECTION.....	2,500.00
3030	TRAVEL.....	800.00
3052	FIRE AND EXTENDED COVERAGE.....	6,500.00
3060	UTILITIES - ELECTRICITY.....	5,500.00
3061	UTILITIES - GAS.....	1,000.00
3062	UTILITIES - WATER.....	300.00
3063	UTILITIES - WASTE DISPOSAL.....	350.00
3090	DUES AND MEMBERSHIPS.....	200.00
3094	MEALS AND LODGING.....	400.00
3103	BOX RENT.....	94.00
Total Other Charges		19,044.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	4,000.00
Total Capital Outlay		4,000.00
Dept 0600 Total Budget		123,640.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3009) CLEVELAND COUNTY SOLID WASTE FUND

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE EO		17,002.00
0002	SOILD WASTE MANAGER	7	25,901.00
0003	DEPUTY TREASURER	10	13,368.00
0004	ASSISANT		8,178.00
0005	DEPUTY TRES		
Total Salaries			64,449.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	64,449.00
1002	SALARIES, PART TIME.....	300.00
1006	SOCIAL SECURITY MATCHING.....	4,883.00
1008	NONCONTRIBUTORY RETIREMENT.....	9,779.00
1009	HEALTH INSURANCE MATCHING.....	15,938.00
1010	WORKMEN'S COMPENSATION.....	601.00
1011	UNEMPLOYMENT COMPENSATION.....	71.00
1016	LIFE INSURANCE.....	180.00
Total Personal Services		96,201.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3009) CLEVELAND COUNTY SOLID WASTE FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	2,500.00
2007	FUELS, OILS AND LUBRICANTS.....	200.00
2020	BUILDING MATERIALS AND SUPPLIES.....	5,500.00
Total Supplies		8,200.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	750,000.00
3020	TELEPHONE AND FAX - LANDLINE.....	1,100.00
3021	POSTAGE.....	220.00
3023	INTERNET CONNECTION.....	600.00
3030	TRAVEL.....	150.00
3040	ADVERTISING AND PUBLICATIONS.....	200.00
3052	FIRE AND EXTENDED COVERAGE.....	2,000.00
3053	FLEET LIABILITY.....	3,696.00
3060	UTILITIES - ELECTRICITY.....	2,700.00
3062	UTILITIES - WATER.....	1,000.00
3063	UTILITIES - WASTE DISPOSAL.....	500.00
3072	LEASE - LAND AND BUILDINGS.....	1.00
3090	DUES AND MEMBERSHIPS.....	200.00
3094	MEALS AND LODGING.....	200.00
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	500.00
3103	BOX RENT.....	85.00
Total Other Charges		763,152.00
Dept 0700 Total Budget		867,553.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (3010) COUNTY CLERK OPERATING FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0101
COUNTY CLERK
FUND : (3010) COUNTY CLERK OPERATING FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	300.00
Total Supplies		<hr/> 300.00
Dept 0101 Total Budget		<hr/> 300.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0114
CHILD SUPPORT COST
FUND : (3012) CHILD SUPPORT COST FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0114
CHILD SUPPORT COST
FUND : (3012) CHILD SUPPORT COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	500.00
2002	SMALL EQUIPMENT.....	1,500.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	275.00
Total Other Charges		<u>275.00</u>
Dept 0114 Total Budget		<u>2,275.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0400
 COUNTY SHERIFF
 FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2023	PARTS AND REPAIRS.....	7,000.00
Total Supplies		<u>7,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	5,000.00
Total Capital Outlay		<u>5,000.00</u>
Dept 0400 Total Budget		<u>12,000.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0418
COUNTY JAIL
FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0418
 COUNTY JAIL
 FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	4,000.00
2005	FOOD.....	18,500.00
Total Supplies		22,500.00
Section 3: Other Charges		
3016	HOUSING PRISONERS.....	23,000.00
Total Other Charges		23,000.00
Section 4: Capital Outlay		
4003	IMPROVEMENTS OTHER THAN BUILDINGS.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0418 Total Budget		46,500.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3019) BOATING SAFETY FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3019) BOATING SAFETY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0400 Total Budget		1,000.00 =====

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0501
 911 PUBLIC SAFETY
 FUND : (3020) 911 PUBLIC SAFETY FUND

PCN	Title	Grade	Current Annual Salary
0002	COMUNICATIONS COORDINATO	5	31,579.00
0010	DISPATCHER/JAILER	2	28,985.00
0012	DISPATCHER/JAILER		28,505.00
0013	DISPATCHER/JAILER		28,409.00
Total Salaries			117,478.00

Line	Description	Budget 2021
1001	SALARIES, FULL TIME.....	117,478.00
1005	OVERTIME AND OTHER PREMIUM COMPENSATION.....	1,260.00
1006	SOCIAL SECURITY MATCHING.....	9,500.00
1008	NONCONTRIBUTORY RETIREMENT.....	19,025.00
1009	HEALTH INSURANCE MATCHING.....	29,424.00
1010	WORKMEN'S COMPENSATION.....	1,062.00
1011	UNEMPLOYMENT COMPENSATION.....	284.00
1016	LIFE INSURANCE.....	242.00
1017	HOLIDAY PAY.....	5,427.00
Total Personal Services		183,702.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0501
 911 PUBLIC SAFETY
 FUND : (3020) 911 PUBLIC SAFETY FUND

Line	Description	Budget 2021
<hr/>		
Section 2: Supplies		
<hr/>		
2024	MAINTENANCE AND SERVICE CONTRACTS.....	20,000.00
Total Supplies		20,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT.....	4,000.00
Total Other Charges		4,000.00
Dept 0501 Total Budget		207,702.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0417
JUDICIAL INDIGENT
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0417
JUDICIAL INDIGENT
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	1,800.00
Total Other Charges		1,800.00
Dept 0417 Total Budget		1,800.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0414
JUVENILE PROBATION
FUND : (3031) JUVENILE PROBATION FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0414
JUVENILE PROBATION
FUND : (3031) JUVENILE PROBATION FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	600.00
Total Supplies		<u>600.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	TRAVEL.....	600.00
Total Other Charges		<u>600.00</u>
Dept 0414 Total Budget		<u>1,200.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT COURT
FUND : (3032) JUVENILE COURT REPRESENTATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT COURT
FUND : (3032) JUVENILE COURT REPRESENTATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	60.00
Total Supplies		<u>60.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0102 Total Budget		<u>60.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
CIRCUIT CLERK
FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	100.00
Total Supplies		<u>100.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3094	MEALS AND LODGING.....	300.00
Total Other Charges		<u>300.00</u>
Dept 0102 Total Budget		<u>400.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0105
COUNTY TAX ASSESSOR
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	451.00
Total Supplies		<hr/> 451.00
Dept 0105 Total Budget		<hr/> 451.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0301
AMBULANCE SERVICE
FUND : (3400) AMBULANCE SERVICE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2021</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2021</u>

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0301
 AMBULANCE SERVICE
 FUND : (3400) AMBULANCE SERVICE FUND

Line	Description	Budget 2021
Section 2: Supplies		
2023	PARTS AND REPAIRS.....	1,000.00
Total Supplies		1,000.00
Section 3: Other Charges		
3010	SERVICE CONTRACTS.....	95,000.00
3052	FIRE AND EXTENDED COVERAGE.....	1,000.00
Total Other Charges		96,000.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0301 Total Budget		98,000.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3401) SHERIFF'S EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3401) SHERIFF'S EQUIPMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	MACHINERY AND EQUIPMENT.....	11,000.00
4005	VEHICLES.....	68,000.00
Total Capital Outlay		<hr/> 79,000.00
Dept 0400 Total Budget		<hr/> 79,000.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0505
SPECIAL JAIL FEES
FUND : (3402) SPECIAL JAIL FEES FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0505
SPECIAL JAIL FEES
FUND : (3402) SPECIAL JAIL FEES FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
3006	MEDICAL, DENTAL, AND HOSPITAL.....	2,500.00
Total Other Charges		2,500.00
Dept 0505 Total Budget		2,500.00 =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3403)

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
COUNTY SHERIFF
FUND : (3403)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
Section 2: Supplies		
Section 3: Other Charges		
3093	MISCELLANEOUS LAW ENFORCEMENT.....	1,170.00
Total Other Charges		<u>1,170.00</u>
Dept 0400 Total Budget		<u>1,170.00</u> =====

CLEVELAND COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0409

DISTRICT COURT

FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0409
DISTRICT COURT
FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3118	UNFUNDED LIABILITY.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0409 Total Budget		<u>20,000.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0116
COURTHOUSE RESTORATION
FUND : (3502) COURTHOUSE RESTORATION FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0116
COURTHOUSE RESTORATION
FUND : (3502) COURTHOUSE RESTORATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0116 Total Budget		<hr/> <u>0.00</u>
		<hr/>

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0603
FAIR GROUNDS
FUND : (3507) CLEVELAND COUNTY FAIR GROUNDS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0603
FAIR GROUNDS
FUND : (3507) CLEVELAND COUNTY FAIR GROUNDS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0603 Total Budget		<hr/> <u>0.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0502
FIRE DEPARTMENTS
FUND : (3512) HWY 35 S FD GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0502
FIRE DEPARTMENTS
FUND : (3512) HWY 35 S FD GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0502 Total Budget		<hr/> <u>0.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0700
SOLID WASTE
FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
1002	SALARIES, PART TIME.....	2,000.00
Total Personal Services		2,000.00

CLEVELAND COUNTY, ARKANSAS
 2021 Final Budget
 DEPT : 0700
 SOLID WASTE
 FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

Line	Description	Budget 2021
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS AND SUPPLIES.....	1,000.00
Total Supplies		2,000.00
Section 3: Other Charges		
3040	ADVERTISING AND PUBLICATIONS.....	1,000.00
3106	SPECIAL PROJECTS.....	5,000.00
Total Other Charges		6,000.00
Section 4: Capital Outlay		
4004	MACHINERY AND EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0700 Total Budget		40,000.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0603
COMMUNITY CENTER
FUND : (3523) LEE TOWNSHIP GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0603
COMMUNITY CENTER
FUND : (3523) LEE TOWNSHIP GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3123	SEAEDD GRANT (GIF).....	430.62
Total Other Charges		<u>430.62</u>
Dept 0603 Total Budget		<u>430.62</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0102
COUNTY CLERK
FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0102

COUNTY CLERK

FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0102 Total Budget		0.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0804
HUNGER RELIEF
FUND : (3526) ARKANSAS HUNGER GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0804
HUNGER RELIEF
FUND : (3526) ARKANSAS HUNGER GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3106	SPECIAL PROJECTS.....	246.34
Total Other Charges		246.34
Dept 0804 Total Budget		246.34
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0502
Fire Dept
FUND : (3528) WOODLAWN FD #3

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2021

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0502
Fire Dept
FUND : (3528) WOODLAWN FD #3

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
	Section 2: Supplies	
	Section 3: Other Charges	
	Total Other Charges	
	Dept 0502 Total Budget	0.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
SPECIAL PROJECTS
FUND : (3529) BLUE & YOU FOUNDATION GRANTS

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
SPECIAL PROJECTS
FUND : (3529) BLUE & YOU FOUNDATION GRANTS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0500 Total Budget		0.00
		=====

CLEVELAND COUNTY, ARKANSAS

2021 Final Budget

DEPT : 0400

SPECIAL PROJECTS

FUND : (3530) LLEEG - LOCAL LAW ENFORCEMENT EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
SPECIAL PROJECTS
FUND : (3530) LLEEG - LOCAL LAW ENFORCEMENT EQUIPMENT GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0400 Total Budget		0.00
		=====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
EMERGENCY MANAGEMENT
FUND : (3531) FIRST RESPONDER, STURGIS FOUNDATION GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0500
EMERGENCY MANAGEMENT
FUND : (3531) FIRST RESPONDER, STURGIS FOUNDATION GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0500 Total Budget		<hr/> <u>0.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0100
JUDGES OFFICE
FUND : (3532) WALMART COMMUNITY GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0100
JUDGES OFFICE
FUND : (3532) WALMART COMMUNITY GRANT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0100 Total Budget		<hr/> <u>0.00</u> =====

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
WALMART COMMUNITY GRANT
FUND : (3532) WALMART COMMUNITY GRANT FUND

<u>Line</u>	<u>Description</u>	Budget 2021
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<u>Line</u>	<u>Description</u>	Budget 2021
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CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
WALMART COMMUNITY GRANT
FUND : (3532) WALMART COMMUNITY GRANT FUND

Line	Description	Budget 2021
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Dept 0400 Total Budget		0.00

CLEVELAND COUNTY, ARKANSAS
2021 Final Budget
DEPT : 0400
WALMART COMMUNITY GRANT
FUND : (3532) WALMART COMMUNITY GRANT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
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