

ORDINANCE NO. 2020-030

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE NUMBER OF POSITIONS AND STARTING SALARIES FOR NON-ELECTED COUNTY POSITIONS".

WHEREAS, there is need to revise the County's number of positions and starting salaries for non-elected County positions.

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF CLEBURNE COUNTY, ARKANSAS:

Section 1. The following shall be the authorized positions, number of positions, and starting salary for each non-elected position of the County Government for calendar year 2021.

COUNTY JUDGE

*Administrative Assistant (1).....	\$30,363.75
*Stipend/Digital, Grant, Economic Development.....	\$1,750.00
Chief Deputy Clerk (1).....	\$27,333.75

COUNTY CLERK

Administrative Deputy Clerk/HR Clerical (1)	\$30,363.75
Chief Deputy Clerk (1).....	\$27,333.75
Deputy Clerk (1)	\$25,288.75

CIRCUIT CLERK

Chief Deputy Clerk (1).....	\$27,333.75
Deputy Clerk (6)	\$25,288.75

TREASURER

Chief Deputy Clerk (1).....	\$27,333.75
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COLLECTOR

Chief Deputy Clerk (1).....	\$27,333.75
Deputy Clerk (3)	\$25,288.75

ASSESSOR

Chief Deputy Clerk (1).....	\$27,333.75
Deputy Clerk (1)	\$25,288.75
Mapper/Abstractor II (1)	\$30,363.75
Mapper/Abstractor I (1)	\$27,333.75
Mineral Resource Clerk (1).....	\$27,333.75

SHERIFF'S OFFICE

*Deputy (25)	\$29,212.50
*Chief Deputy (1) Stipend	\$6,000.00
*Patrol Lieutenant (1) Stipend	\$2,000.00
*Patrol Sergeant (1) Stipend	\$1,500.00
*Patrol Corporal (3) Stipend	\$500.00
*CID Lieutenant (1) Stipend	\$2,000.00
*Detective (3) Stipend	\$1,500.00
Sheriff's Administrative Assistant (1).....	\$28,987.50

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Chief Deputy Clerk (1).....	\$27,333.75
Deputy Clerk (3)	\$25,288.75
<u>COUNTY GENERAL JAIL/JAIL-MAINTENANCE</u>	
*Jailer (18)	\$25,712.50
*Jail Administrator (1) Stipend	\$7,000.00
*Corporal (3) Stipend	\$1,000.00
*Medical Assistant (1) Stipend	\$1,000.00
Deputy Clerk (1)	\$25,288.75
<u>DISTRICT COURT</u>	
District Court Clerk (1).....	\$27,833.75
Deputy Clerk (4)	\$25,288.75
<u>OEM/CIVIL DEFENSE</u>	
OEM Coordinator (1).....	\$28,576.56
<u>LANDFILL</u>	
Landfill Operator (1).....	\$27,333.75
<u>VETERANS OFFICE</u>	
Veteran Service Officer (1)	\$27,333.75
<u>MAINTENANCE AND JANITORS</u>	
Maintenance Supervisor (1)	\$28,462.50
Maintenance/Janitor (1)	\$27,462.50
Janitor (1)	\$26,872.50
<u>911/CELL PHONE</u>	
911 Coordinator (1).....	\$29,646.25
*Dispatch (9).....	\$24,962.50
*Dispatch Supervisor (1) Stipend	\$1,000.00
<u>COUNTY ROAD DEPARTMENT</u>	
Road Foreman (1)	\$32,363.75
Office Manager (1).....	\$29,462.50
Assistant Road Foreman (1).....	\$29,348.75
Shop Foreman/Mechanic (1).....	\$29,348.75
*Mechanics (2).....	\$28,333.75
Patching Operator (1).....	\$27,333.75
*Truck/Fuel Drivers (7)	\$27,333.75
*Operators (16)	\$27,333.75
Community Work Supervisor (1).....	\$27,333.75
Laborer (1)	\$24,962.50
*With five (5) years' experience at hire.....	\$28,845.00

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PART-TIME EMPLOYEES

The rate for all part-time employees is \$11.00-\$12.00 per hour. Rate will be determined by department head. Departments deviating from this range of hourly compensation must notify the county judge in writing explaining the deviation.

POSITION CHANGES AND STIPEND CLARIFICATIONS

Section 2. The starting salaries for existing full-time county employees changing to a position with a different salary should be the established starting salary for the new position plus 50% of all cost of living raises received by the employee in the employee's former position(s) through budget year 2018 plus 75% of the cost of living raise received by the employee for budget year 2019 and hereafter until such time as this percentage may change.

If any employee who is currently receiving a step-raise changes positions, or is reassigned to another position which is under the step-raise compensation scheme, that employee shall be entitled to carry over one-half (1/2) of the step raises to which he/she is receiving at the time of the change. This step-raise carryover shall only be allowed when an employee transfers from one step-raise position to another step-raise position.

A switch in rank/position from within the Sheriff's Office to another rank/position within the Sheriff's Office, or a switch in rank/position from within the Jail to another rank/position within the Jail, shall not be considered a change in position for purposes of this ordinance or for purposes of recalculating step raises or cost of living raises.

Any position that has been receiving previously, or shall receive a stipend moving forward in 2021, said stipend shall be applied to the current holder of that position even if that individual is not considered a new hire at this current time. This shall allow current employees who are in a position that is eligible for a stipend for additional duties to continue to receive said stipend even though they are already current employees for Cleburne County.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or application to this Ordinance, which can be given effect without the invalid provision or application and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

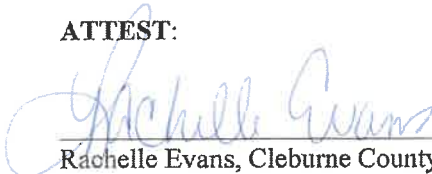
EMERGENCY CLAUSE

The Quorum Court hereby finds and determines an immediate clarification of County policy is required to resolve this issue and protect the financial integrity of County Government; therefore, an emergency is hereby declared to exist and this Ordinance being necessary for the preservation of the public peace, health and safety shall be in effect from and after its passage and approval.

PASSED AND ADOPTED this 10th day of December 2020.

ATTEST:

APPROVED:



Rachelle Evans, Cleburne County Clerk



Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s) 025 231-233

2020 DEC 14 AM 10:40

RACHELLE EVANS
COUNTY CLERK

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT".

Section 1. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2021.

COUNTY JUDGE

County Judge (1/2)	\$28,675.00
County Judge Longevity	\$250.00
Administrative Assistant (1/2)	\$15,875.63
Administrative Assistant's Stipend	\$1,750.00
Chief Deputy Clerk	\$28,721.25
Part-Time	\$4,000.00
County Judge Total	\$79,271.88

COUNTY CLERK

County Clerk	\$47,540.60
County Clerk Longevity	\$250.00
Chief Deputy Clerk	\$30,551.25
Chief Deputy Clerk's Longevity	\$500.00
Admin Dep Clerk/HR Clerical	\$32,876.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$25,663.75
Part-Time	\$15,000.00
Over-Time	\$5,000.00
County Clerk Total	\$157,631.85

CIRCUIT CLERK

Circuit Clerk	\$47,540.60
Circuit Clerk's Longevity	\$1,000.00
Chief Deputy Clerk	\$34,720.13
Chief Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$28,476.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$27,051.25
Deputy Clerk	\$26,676.25
Deputy Clerk	\$26,676.25
Deputy Clerk	\$25,288.75
Part-Time	\$37,000.00
Over-Time	\$2,000.00
Circuit Clerk Total	\$257,429.48

TREASURER

Treasurer	\$47,540.60
Treasurer's Longevity	\$1,000.00
Chief Deputy Clerk	\$32,842.50
Chief Deputy Clerk's Longevity	\$500.00
Janitor (1/3)	\$9,866.67
Janitor (1/3)'s Longevity	\$83.34

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Part-Time	\$1,833.33
Over-Time	\$350.00

Treasurer Total \$94,016.44

COLLECTOR

Collector	\$47,540.60
Collector's Longevity	\$750.00
Chief Deputy Clerk	\$33,573.75
Chief Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$32,675.13
Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$27,051.25
Deputy Clerk	\$25,288.75
Janitor (1/3)	\$9,866.67
Janitor (1/3)'s Longevity	\$83.33
Part-Time	\$3,833.33
Over-Time	\$2,000.00

Collector Total \$184,162.81

ASSESSOR

Assessor	\$47,540.60
Assessor's Longevity	\$250.00
Abstracter/Mapper	\$35,932.52
Abstracter/Mapper's Longevity	\$750.00
Abstracter/Mapper	\$34,490.50
Abstracter/Mapper's Longevity	\$750.00
Mineral Resource Clerk	\$28,271.25
Chief Deputy Clerk	\$34,022.75
Chief Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$26,676.25
Janitor (1/3)	\$9,866.67
Janitor (1/3)'s Longevity	\$83.33
Part-Time	\$13,734.00
Over-Time	\$3,000.00

Assessor Total \$236,117.87

EQUALIZATION BOARD

Contract Labor \$1,500.00

QUORUM COURT

Justice of the Peace-District 1	\$4,800.00
Justice of the Peace-District 2	\$4,800.00
Justice of the Peace-District 3	\$4,800.00
Justice of the Peace-District 4	\$4,800.00
Justice of the Peace-District 5	\$4,800.00
Justice of the Peace-District 6	\$4,800.00
Justice of the Peace-District 7	\$4,800.00
Justice of the Peace-District 8	\$4,800.00

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Justice of the Peace-District 9	\$4,800.00
Justice of the Peace-District 10	\$4,800.00
Justice of the Peace-District 11	\$4,800.00
Special Meetings	\$4,700.00
Quorum Court Total	\$57,500.00

COURTHOUSE MAINTENANCE

Janitor (1/2)	\$15,005.00
Janitor Longevity (1/2)	\$125.00
Courthouse Maintenance	\$15,130.00

ELECTION COMMISSION

Part-Time	\$15,000.00
Poll Workers	\$10,000.00
Over-Time	\$1,000.00
Election Commission Total	\$26,000.00

CLAUDE DILL COMPLEX

Maintenance (1/2)	\$16,476.28
Maintenance (1/2) Longevity	\$250.00
Over-Time	\$500.00
Claude Dill Complex Total	\$17,226.28

COURT BUILDING

Maintenance (1/2)	\$16,476.28
Maintenance (1/2) Longevity	\$250.00
Court Building Total	\$16,726.28

SHERIFF

Sheriff	\$56,046.00
Chief Deputy	\$33,212.50
Chief Deputy's Stipend	\$6,000.00
Patrol Lieutenant	\$36,850.00
Patrol Lieutenant's Stipend	\$2,000.00
Patrol Lieutenant's Longevity	\$500.00
CID Lieutenant	\$33,087.50
CID Lieutenant's Stipend	\$2,000.00
CID Lieutenant's Longevity	\$250.00
Patrol Sergeant	\$35,850.00
Patrol Sergeant's Stipend	\$1,500.00
Patrol Sergeant's Longevity	\$500.00
Detective	\$35,850.00
Detective's Stipend	\$1,500.00
Detective's Longevity	\$750.00
Detective	\$35,372.50
Detective's Stipend	\$1,500.00
Detective Longevity	\$500.00
Detective	\$33,400.00
Detetive's Stipend	\$1,500.00
Detective's Longevity	\$250.00

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Patrol Corporal	\$33,400.00
Patrol Corporal's Stipend	\$500.00
Patrol Corporal's Longevity	\$250.00
Patrol Corporal	\$32,839.55
Patrol Corporal's Stipend	\$500.00
Patrol Corporal	\$31,371.06
Patrol Corporal's Stipend	\$500.00
Deputy 1	\$31,540.58
Deputy 2	\$31,457.36
Deputy 3	\$31,281.68
Deputy 4	\$31,194.01
Deputy 5	\$30,975.17
Deputy 6	\$30,848.80
Deputy 7	\$30,198.46
Deputy 8	\$30,104.62
Deputy 9	\$39,109.50
Deputy 9's Longevity	\$750.00
Deputy 10	\$29,509.76
Deputy 11	\$29,377.23
Deputy 12	\$29,287.84
Deputy 13	\$29,287.84
Deputy 14	\$29,212.50
Deputy 15	\$34,225.00
Deputy 15's Longevity	\$250.00
Sheriff's Administrative Assistant	\$36,998.88
Sheriff's Administrative Assistant's Longevity	\$750.00
Chief Deputy Clerk	\$30,221.25
Chief Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$27,426.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$27,051.25
Deputy Clerk	\$26,226.25
Holiday Pay	\$33,057.00
Part -Time	\$3,000.00
Over-Time	\$30,000.00
Sheriff Total	\$1,101,620.34

DISTRICT COURT

Deputy Clerk	\$33,022.75
Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$29,426.25
Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$27,801.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$27,051.25
Janitor (1/2)	\$15,005.00
Janitor Longevity (1/2)	\$125.00
District Clerk	\$35,606.95
District Clerk's Longevity	\$750.00

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Part-Time	\$5,000.00
Contract Labor	\$32,280.00
Over-Time	\$3,000.00
District Court Total	\$210,568.45

PROSECUTING ATTORNEY

Salary	\$16,525.00
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JAIL

Jail Administrator	\$29,412.50
Jail Adimistrators Stipend	\$7,000.00
Jail Administrator's Longevity	\$250.00
Detention Officer Corporal	\$28,551.88
Detention Officer Corporal's Stipend	\$1,000.00
Detention Officer 1	\$26,328.25
Detention Officer 2	\$26,282.71
Detention Officer 3	\$26,215.58
Detention Officer 4	\$27,099.49
Detention Officer 5	\$25,743.32
Holiday Pay	\$7,915.00
Part-Time	\$12,000.00
Over-Time	\$20,000.00
Jail Total	\$237,798.73

CORONER

Coroner	\$17,050.00
Coroner Longevity	\$250.00
Contract Labor	\$1,500.00
Coroner Total	\$18,800.00

DEPUTY PROSECUTING ATTORNEY

Contract Labor	\$57,430.00
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OEM/CIVIL DEFENSE

OEM Coordinator	\$36,350.00
OEM Coordinator's Longevity	\$1,000.00
Over-Time	\$4,000.00
OEM/Civil Defense Total	\$41,350.00

LANDFILL

Landfill Operator	\$37,889.50
Landfill Operator's Longevity	\$1,000.00
Over-Time	\$1,500.00
Part-Time	\$8,500.00
Landfill Total	\$48,889.50

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VETERAN'S OFFICE

Veterans Service Officer	\$29,471.26
Veterans Service Officer's Longevity	\$250.00
Part-Time	\$4,000.00
Veterans Office Total	\$33,721.26

EXTENSION SERVICE

County Extension Agent-FCS	\$15,000.00
County Extension Agent-Staff Chair	\$15,000.00
Part-Time	\$7,250.00
Extension Service Total	\$37,250.00

COUNTY ROAD

Administrative Assistant (1/2)	\$15,875.63
County Judge (1/2)	\$28,675.00
Truck Driver	\$30,232.50
Truck Driver/Operator	\$30,471.25
Truck Driver/Operator Longevity	\$250.00
Operator	\$29,220.00
Laborer	\$31,266.60
Operator's Longevity	\$750.00
Assistant Road Foreman	\$38,889.50
Assistant Road Foreman's Longevity	\$1,000.00
Community Work Supervisor	\$28,271.25
Truck Driver	\$36,267.25
Truck Driver's Longevity	\$1,000.00
Mechanic	\$30,607.50
Operator	\$34,645.00
Operator's Longevity	\$500.00
Truck Driver	\$30,982.50
Truck Driver's Longevity	\$250.00
Operator	\$33,232.50
Operator's Longevity	\$500.00
Operator	\$31,732.50
Operator's Longevity	\$250.00
Operator	\$29,782.50
Truck Driver	\$29,220.00
Mechanic	\$29,782.50
Operator	\$37,889.50
Operator's Longevity	\$750.00
Fuel Driver	\$30,607.50
Road Foreman	\$40,946.35
Road Foreman's Longevity	\$1,000.00
Truck Driver	\$31,357.50
Truck Driver's Longevity	\$250.00
Operator	\$31,471.25
Operator's Longevity	\$250.00
Operator	\$36,267.25
Operator's Longevity	\$750.00

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Operator	\$31,357.50
Operator's Longevity	\$250.00
Office Manager	\$30,400.00
Operator	\$30,982.50
Operator's Longevity	\$250.00
Operator	\$29,096.25
Operator	\$29,782.50
Operator	\$33,232.50
Operator's Longevity	\$500.00
Operator	\$30,232.50
Operator	\$30,232.50
Mechanic/Shop Foreman	\$29,723.75
Operator	\$29,782.50
Operator	\$30,982.50
Operator's Longevity	\$250.00
Part-Time	\$7,500.00
Over-Time	\$10,000.00
County Road Total	\$1,089,748.33

COUNTY LIBRARY

Library Clerk	\$28,549.00
Library Clerk's Longevity	\$500.00
Library F/T	\$26,873.00
Library F/T's Longevity	\$500.00
Librarian	\$46,490.00
Librarian's Longevity	\$750.00
Library F/T Children's	\$39,850.00
Library F/T Children's Longevity	\$250.00
Library F/T	\$27,100.00
Library F/T	\$23,075.00
Library F/T	\$24,875.00
Library F/T Longevity	\$500.00
Part-Time	\$35,792.00
Extra Help	\$29,043.00
County Library Total	\$284,147.00

EMERGENCY 911

911 Coordinator	\$34,812.50
911 Coordinator's Longevity	\$500.00
Dispatch Supervisor	\$27,475.00
Dispatch Supervisor's Stipend	\$1,000.00
Dispatch Supervisor's Longevity	\$250.00
Dispatcher 1	\$27,850.00
Dispatcher 1's Longevity	\$250.00
Dispatcher 2	\$26,350.00
Dispatcher 3	\$25,900.00
Dispatcher 4	\$25,900.00
Dispatcher 5	\$25,900.00
Dispatcher 6	\$25,337.50

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Dispatcher 7	\$25,337.50
Dispatcher 8	\$25,337.50
Part-Time	\$15,000.00
Over-Time	\$1,000.00
Holiday Pay	\$2,500.00
Emergency 911 Total	\$290,700.00

INDIGENT/PUBLIC DEFENDER

Contract Labor	\$8,000.00
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CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$15,000.00
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INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$10,000.00
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FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$3,000.00
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IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$6,600.00
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STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)

Contract Labor	\$5,000.00
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JAIL MAINTENANCE SALES TAX

Detention Center Corporal	\$27,909.76
Detention Center Corporal's Stipend	\$1,000.00
Detention Center Corporal	\$27,909.42
Detention Center Corporal's Stipend	\$1,000.00
Detention Officer/Medical Assistant	\$26,313.87
Detention Officer/Medical Assistant's Stipend	\$1,000.00
Detention Officer 1	\$27,339.21
Detention Officer 2	\$27,298.46
Detention Officer 3	\$26,665.92
Detention Officer 4	\$26,574.83
Detention Officer 5	\$26,311.47
Detention Officer 6	\$26,198.80
Detention Officer 7	\$25,743.32
Detention Officer 8	\$25,743.32
Deputy Clerk	\$26,676.25
Holiday Pay	\$11,969.00
Part-Time	\$0.00
Over-Time	\$20,000.00
Jail Maintenance Sales Tax Total	\$355,653.63

LAW LIBRARY

Contract Labor	\$2,400.00
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Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures with the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary wage rates specified in the annual budget or an amendment thereto.

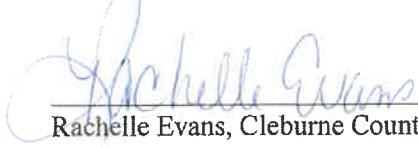
Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

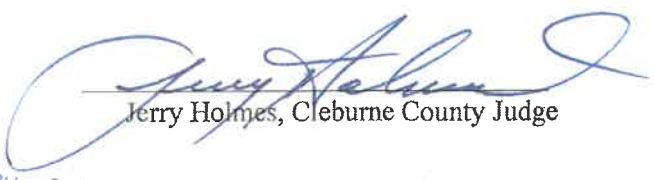
Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED and ADOPTED this 10th day of December 2020.

ATTEST:

APPROVED:


Rachelle Evans, Cleburne County Clerk


Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s) ORD 234-242

Revised Ordinance(s)

FILED
2020 DEC 14 AM 11:02
RACHELLE EVANS
CLEBURNE COUNTY CLERK

ORDINANCE NO. 2020-032

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN ORDINANCE ADOPTING AND APPROVING THE BUDGET FOR CLEBURNE COUNTY, ARKANSAS FOR THE YEAR 2021, MAKING SPECIFIC APPROPRIATIONS OF FUNDS SET IN THE BUDGET."

Section 1. The following appropriations are hereby approved and are to pay out of the appropriated funds as set by the Quorum Court.

1000	COUNTY GENERAL	TOTAL 2021 BUDGET
1000-0100	County Judge's	\$ 165,501.00
1000-0101	County Clerk	\$ 327,044.00
1000-0102	Circuit Clerk	\$ 392,848.00
1000-0103	Treasurer	\$ 161,467.00
1000-0104	Collector	\$ 336,085.00
1000-0105	Assessor	\$ 708,842.00
1000-0106	Equalization Board	\$ 2,765.00
1000-0107	Quorum Court	\$ 69,630.00
1000-0108	Courthouse Maintenance	\$ 65,289.00
1000-0109	Election Commission	\$ 70,747.00
1000-0117	Cleburne County Fair Board (GIA)	\$ 17,250.00
1000-0119	Humane Society (GIA)	\$ 8,000.00
1000-0122	Margie's Haven House, Inc. (GIA)	\$ 6,125.00
1000-0196	Claude Dill Complex	\$ 110,722.00
1000-0198	Old Post Office Building	\$ 16,600.00
1000-0300	Health	\$ 6,650.00
1000-0400	Sheriff's Department	\$ 2,056,726.10
1000-0401	Circuit Court	\$ 26,025.00
1000-0403	Court Building	\$ 119,758.00
1000-0409	District Court	\$ 326,465.00
1000-0414	Juvenile Court	\$ 65,100.00
1000-0416	Prosecuting Attorney	\$ 29,707.00
1000-0417	Public Defender	\$ 23,750.00
1000-0418	Jail	\$ 771,753.00
1000-0419	Coroner	\$ 26,235.00
1000-0493	Deputy Prosecuting Attorney	\$ 57,430.00
1000-0500	OEM/CIVIL Defense	\$ 121,087.00
1000-0502	County Matching Fire Department Fund	\$ 8,250.00
1000-0504	Volunteer Fireman (WC)	\$ 1,243.00
1000-0602	Sugarloaf Heritage (GIA)	\$ 3,500.00
1000-0700	Landfill	\$ 128,640.00
1000-0800	Veteran's Office	\$ 58,089.00
1000-0801	Extension Service	\$ 41,150.00
1000-0803	Cleburne County Aging (GIA)	\$ 87,558.00
1000-0805	Soil Conservation (GIA)	\$ 10,000.00
1000-0806	Disabled Veteran (GIA)	\$ 1,000.00
1000-0807	CAPCA (GIA)	\$ 1,500.00
1000	COUNTY GENERAL TOTAL FOR 2021	\$ 6,430,531.10

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2000-0200	COUNTY ROAD	\$	4,337,542.00
3000-0103	COUNTY TREASURER'S AUTOMATION	\$	23,900.00
3001-0104	COLLECTOR'S AUTOMATION	\$	54,800.00
3002-0401	CIRCUIT COURT AUTOMATION	\$	15,000.00
3003-0409	DISTRICT COURT AUTOMATION	\$	60,000.00
3004-0105	ASSESSOR'S AMENDMENT NO. 79	\$	43,500.00
3005-0101	COUNTY CLERK'S COST	\$	9,000.00
3006-0102	RECORDER'S COST	\$	75,600.00
3008-0600	COUNTY LIBRARY	\$	674,150.00
3012-0114	CHILD SUPPORT	\$	4,500.00
3014-0494	COMMUNICATION FACILITY AND EQUIPMENT	\$	30,000.00
3015-0409	DRUG CONTROL	\$	8,000.00
3018-0498	COUNTY DETENTION FACILITY	\$	81,500.00
3019-0495	COUNTY EMERGENCY RESCUE FUND	\$	11,700.00
3020-0501	EMERGENCY 911	\$	553,680.00
3026-0417	INDIGENT/PUBLIC DEFENDER	\$	9,000.00
3028-0401	DRUG COURT PROGRAM	\$	5,000.00
3039-0102	CIRCUIT CLERK'S COMMISSIONER'S FEE	\$	2,000.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$	2,640.00
3492-0414	CLEBURNE COUNTY CIRCUIT COURT JUVENILE DIV.	\$	39,500.00
3493-0414	INDEPENDENCE COUNTY CIRCUIT COURT JUVENVILE DIV.	\$	29,800.00
3494-0414	FULTON COUNTY CIRCUIT COURT JUVENILE DIV.	\$	10,000.00
3495-0414	IZARD COUNTY CIRCUIT COURT JUVENILE DIV.	\$	12,500.00
3496-0414	STONE COUNTY CIRCUIT COURT JUVENILE DIV.	\$	13,520.00
3497-0497	JAIL MAINTENANCE SALES TAX	\$	527,562.00

ORDINANCE NO. 2020-032

3516-0109	ELECTION SECURITY GRANT	\$	41,087.00
6009-0496	LAW LIBRARY	\$	15,900.00
6500-0502	HOPEWELL FIRE DEPARTMENT	\$	15,000.00
6501-0502	PRIM FIRE DEPARTMENT	\$	15,000.00
6502-0502	PINE SNAG/LOBO FIRE DEPARTMENT	\$	15,000.00
6503-0502	CONCORD FIRE DEPARTMENT	\$	15,000.00
6504-0502	DRASCO/TANNENBAUM FIRE DEPARTMENT	\$	15,000.00
6505-0502	TUMBLING SHOALS/ IDA FIRE DEPARTMENT	\$	15,000.00
6506-0502	WILBURN FIRE DEPARTMENT	\$	15,000.00
6507-0502	COVE CREEK/PEARSON FIRE DEPARTMENT	\$	15,000.00

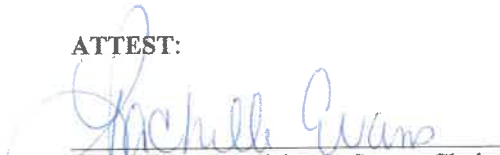
Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) major categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures within the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary/wage rates specified in the annual budget, or an amendment thereto.

Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provision or application, and to this end the provisions of this Ordinance are declared to be severable.

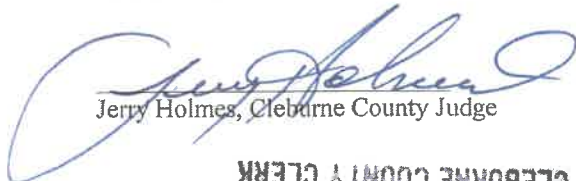
Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

PASSED AND ADOPTED this 10th day of December 2020.

ATTEST:


Rachelle Evans, Cleburne County Clerk

APPROVED:


Jerry Holmes, Cleburne County Judge

Recorded: Book E Page(s) 243-245

CLEBURNE COUNTY CLERK
RACHELLE EVANS

2020 DEC 14 AM 11:02

FILED