

**APPROPRIATION ORDINANCE NO. 2020-04**

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF  
CHICOT STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE ANNUAL  
OPERATING BUDGET FOR THE CALENDAR YEAR 2021**

**SECTION 1. 2021 ANNUAL BUDGET.** A copy of said budget shall be filed in the Office of the Chicot County Clerk and shall be available for inspection and copying by any person during Chicot County Courthouse regular business hours.

**SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditures codes comprising the four major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - but shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

**SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

**SECTION 4. TRANSFERS.** Any transfer of monies between the various funds of the County or between the four major categories or expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with the prior approval of the Chicot County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

**SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:**

**COUNTY GENERAL FUND:** Total projected COUNTY GENERAL FUND REVENUES for Calendar Year 2021 are \$3,059,551. 90% of this amount is \$2,753,596. Amount to be appropriated for Calendar Year 2021 is \$2,719,769.

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge's Office	\$ 147,557
County Clerk's Office	\$ 207,638
Circuit Clerk's Office	\$ 165,898
County Treasurer's Office	\$ 117,899
County Collector	\$ 201,995
County Assessor	\$ 222,374
County Equalization	\$ 3,600
Quorum Court	\$ 53,960
Courthouse Maintenance	\$ 43,924
County Election Commission	\$ 28,511
Insurance and Special Projects	\$ 286,000
Assessor Late Fee	\$ -0-
County Health Department	\$ 30,900

County Sheriff's Office	\$ 625,689
Circuit Court	\$ 53,735
Lake Village District Court	\$ 22,048
Dermott District Court	\$ 21,828
Eudora District Court	\$ 16,328
Prosecuting Attorney	\$ 51,608
Public Defender	\$ 5,112
County Jail	\$ 221,200
Coroner	\$ 23,246
County Sheriff's Fines	\$ -0-
OEM	\$ 39,375
Library Utilities (Eudora, Dermott, LV)	\$ 6,000
Landfill Operations	\$ 66,742
Veteran's Services Officer	\$ 14,752
Extension Office	\$ 41,850

**TOTAL 2021 COUNTY GENERAL FUND APPROPRIATIONS** \$ 2,719,769

**BUILDING FUND:** Total projected BUILDING FUND REVENUES for Calendar Year are \$ 106,395 . 90% of this amount is \$ 95,755 . Amount to be appropriated for Calendar Year 2021 is \$ 95,464 .

**COUNTY ROAD FUND:** Total projected COUNTY ROAD REVENUES for Calendar Year 2021 are \$ 3,288,583 . 90% of this amount is \$ 2,959,725 . Amount to be appropriated for Calendar Year 2021 is \$ 2,846,930 .

1. Personnel	\$ 741,880
2. Supplies	\$ 1,180,200
3. Other Services & Charges	\$ 519,850
4. Capital Outlay	\$ 405,000
5. Debt Service	\$ -0-

**TOTAL 2021 COUNTY ROAD APPROPRIATIONS** \$ 2,846,930

**ADDITIONAL MOTOR FUEL TAX FUND:** Total projected ADDITIONAL MOTOR FUEL TAX REVENUES for Calendar Year 2021 are \$ 169,357 . 90% of the amount is \$ 152,421 . Amount to be appropriated for Calendar Year 2021 is \$ 100,000 .

**TREASURER'S AUTOMATION FUND:** Total projected TREASURER'S AUTOMATION FUND REVENUES for Calendar Year 2021 are \$ 25,581 . 90% of the amount is \$ 23,023 . Amount to be appropriated for Calendar Year 2021 is \$ 19,757 .

**COLLECTOR'S AUTOMATION FUND:** Total projected COLLECTOR'S AUTOMATION FUND REVENUES for Calendar Year 2021 are \$ 45,634 . 90% of this amount is \$ 41,070 . Amount to be appropriated for Calendar Year 2021 is \$ 30,879 .

**COURT AUTOMATION FUND:** Total projected COURT AUTOMATION FUND REVENUES for Calendar Year 2021 are \$ 13,726 . 90% of the amount is \$ 12,354 . Amount to be appropriated for Calendar Year 2021 is \$ 9,000 .

**ASSESSOR'S HOMESTEAD RELIEF FUND:** Total projected ASSESSOR'S HOMESTEAD RELIEF FUND REVENUES for Calendar Year 2021 are \$ 22,265 . 90% of this amount is \$ 20,038 . Amount to be appropriated for Calendar Year 2021 is \$ 20,000 .

**COUNTY CLERK'S COST FUND:** Total projected COUNTY CLERK'S FUND REVENUES for Calendar Year 2021 are \$ 7,969 . 90% of this amount is \$ 7,172 . Amount to be appropriated for Calendar Year 2021 is \$ -0- . A total of \$ 7,000 to be transferred to County General from County Clerk's Cost Fund making an appropriated amount for Calendar Year 2021 a total of \$ -0- .

**COUNTY RECORDER COST FUND:** Total projected COUNTY RECORDER COST FUND REVENUES for Calendar Year 2021 are \$ 157,300 . 90% of this amount is \$ 141,570 . Amount to be appropriated for Calendar Year 2021 is \$ 72,329 .

**COUNTY LIBRARY (REGIONAL):** Total projected CHICOT COUNTY LIBRARY (REGIONAL) REVENUES for Calendar Year 2021 are \$ 168,900 . 90% of this amount is \$ 152,010 . Amount to be appropriated for Calendar Year 2021 is \$ 152,000 .

**SOLID WASTE DISTRICT FUND:** Total projected SOLID WASTE DISTRICT REVENUES for Calendar Year 2021 are \$ 700,200 . 90% of this amount is \$ 630,180 . Amount to be appropriated for Calendar Year 2021 is \$ 628,430 .

**REAPPRAISAL FUND:** Total projected REAPPRAISAL FUND REVENUES for Calendar Year 2021 are \$ 91,601 . 100% of this amount is to be appropriated for Calendar Year 2021 .

**COMMUNICATION AND FACILITIES FUND:** Total projected COMMUNICATION AND FACILITIES FUND REVENUES for Calendar Year 2021 are \$ 9,495 . 90% of this amount is \$ 8,546 . Amount to be appropriated for calendar Year 2021 is \$ 5,500 .

**COUNTY JAIL BOOKING FEE FUND:** Total projected COUNTY JAIL BOOKING FEE REVENUES for Calendar Year 2021 are \$ 25,106 . 90% of this amount is \$ 22,596 . Amount to be appropriated for calendar Year 2021 is \$ 11,000 .

**BOATING AND SAFETY FUND:** Total projected BOATING AND SAFETY FUND REVENUES for Calendar Year 2021 are \$ 13,914 . 90% of this amount is \$ 12,522 . Amount to be appropriated for Calendar Year 2021 is \$ 12,500 .

**E - 911 FUND:** Total projected E- 911 FUND REVENUES for Calendar Year 2021 are \$ 302,020 . 90% of this amount is \$ 271,818 . Amount to be appropriated for calendar Year 2021 is \$ 274,045 . A total of \$ 2,227 to be transferred from County General to E-911 Fund making an appropriated amount for Calendar Year 2021 a total of \$ 274,045 .

**JUVENILE PROBATION FEE FUND:** Total projected JUVENILE PROBATION FEE REVENUES for Calendar year 2021 are \$ 6,731 . 90% of this amount is \$ 6,057 . Amount to be appropriated for Calendar Year 2021 is \$ 5,158 .

**RECYCLING GRANT FUND:** Total projected RECYCLING GRANT FUND REVENUES for Calendar Year 2021 are \$ 120,000 . 100% of this amount can be appropriated for the Calendar Year 2021 . Amount to be appropriated for Calendar Year 2021 is \$ 120,000 .

**CIRCUIT CLERK COMMISSIONER FEE:** Total projected for CIRCUIT CLERK COMMISSIONER FEE for Calendar Year 2021 is \$ 777 . A total of \$0.00 is appropriated for Calendar Year 2021.

**ASSESSOR'S LATE FEE FUND:** Total projected ASSESSOR'S LATE FEE REVENUES for Calendar year 2021 are \$ 1,512 . 90% of this amount is \$ 1,361 . Amount to be appropriated for Calendar Year 2021 is \$ 900 .

**COUNTY PARKS FUND:** Total projected COUNTY PARKS FUND REVENUES for Calendar Year 2021 are \$ 117,078 . 90% of this amount is \$ 105,370 . Amount to be appropriated for the Calendar Year 2021 is \$ 87,700 .

**COUNTY HOSPITAL (CHICOT MEMORIAL FUND):** Total projected COUNTY HOSPITAL (CHICOT MEMORIAL) REVENUES for Calendar Year 2021 are \$ 177,132 . Amount to be appropriated for the Calendar Year 2021 is \$ 150,000 .

**CHICOT MEMORIAL HOSPITAL SALES TAX FUND:** Total projected CHICOT MEMORIAL HOSPITAL SALES TAX REVENUES for Calendar Year 2021 are \$ 1,311,573 . 100% of this amount can be appropriated for the Calendar Year 2021 . Amount to be appropriated for Calendar Year 2021 is \$ 1,100,000 .

**BOB WHITE GRANT-SHERIFF:** Total projected BOB WHITE SHERIFF GRANT REVENUES for Calendar Year 2021 are \$ 20,000 . 100 % of this amount is appropriated for the Calendar Year 2021.

**BOB WHITE GRANT-OEM:** Total projected BOB WHITE OEM GRANT REVENUES for Calendar Year 2021 are \$ 80,000 . 100 % of this amount is appropriated for the Calendar Year 2021.

**COUNTY PARK ELECTRIC IMP. GIF GRANT:** Total projected COUNTY PARK ELECTRIC IMP. GIF GRANT REVENUES for Calendar Year 2021 are \$ -0- . 100% of this amount can be appropriated for the Calendar Year 2021 . Amount to be appropriated for Calendar Year 2021 is \$ -0- .

**COURT SECURITY GRANT:** Total projected COURT SECURITY GRANT REVENUES for Calendar Year 2021 are \$ 490 . 90% of this amount is \$ 441 . Amount to be appropriated for Calendar Year 2021 is \$ 400 .

**GIS 911 GRANT:** Total projected GIS 911 GRANT REVENUES for Calendar Year 2021 are \$ 1,028 . 100% of this amount is appropriated for Calendar Year 2021.

**AEDC SUPERIOR GRANT:** Total projected AEDC SUPERIOR GRANT REVENUES for Calendar Year 2021 are \$ 13,920 . 100% of this amount is appropriated for Calendar Year 2021.

**AEDC CMMC COVID 19 GRANT:** Total projected AEDC CMMC COVID 19 GRANT REVENUES for Calendar Year 2021 are \$ 234,000 . 100% of this amount is appropriated for Calendar Year 2021.

**LETTP GRANT OEM:** Total projected LETTP GRANT OEM REVENUES for Calendar Year 2021 are \$ 23,690 . 100 % of this amount is appropriated for Calendar Year 2021.

**SHSGP GRANT OEM:** Total projected SHSGP GRANT OEM REVENUES for Calendar Year 2021 are \$ 16,000 . 100% of this amount is appropriated for Calendar Year 2021.

**CHILD SUPPORT:** Total projected CHILD SUPPORT REVENUES for Calendar Year 2021 are \$ 5,579 . 90% of this amount is \$ 5,021 . Amount appropriated for Calendar Year 2021 is \$ 1,500 .

**USDA 911 DISPATCH EQUIPMENT GRANT:** Total projected USDA 911 DISPATCH EQUIPMENT REVENUES for Calendar Year 2021 are \$ 6,612 . Amount appropriated for Calendar Year 2021 is \$ 6,600 .

**USDA SHERIFF'S VEHICLES GRANT:** Total projected USDA SHERIFF'S VEHICLES REVENUES for Calendar Year 2021 are \$ 50,000 . 100% of this amount is appropriated for Calendar Year 2021.

**USDA OEM VEHICLE GRANT:** Total projected USDA OEM VEHICLE REVENUES for Calendar Year 2021 are \$ -0- . 100% of this amount is appropriated for Calendar Year 2021.


**USDA SHERIFF'S BOAT GRANT:** Total projected USDA SHERIFF'S BOAT REVENUES for Calendar Year 2021 are \$ 34,050 . 100% of this amount is appropriated for Calendar Year 2021.

**FIRE DEPT. PAGING E-DISPATCH FUND:** Total projected FIRE DEPT. PAGING E-DISPATCH REVENUES for Calendar Year 2021 are \$ 2,400 . 100 % of this amount is appropriated for the Calendar Year 2021.

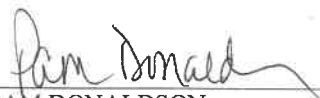
**SECTION 6.** That if any provision of this ordinance is held invalid such invalidity shall not affect other provisions of this Ordinance which can be given effect without the invalid provisions, and to this end the provisions of this Ordinance are declared to be severable.

DATE: 12/15/2020

APPROVED:

  
MACK H. BALL, JR.  
CHICOT COUNTY JUDGE

ATTEST:

  
PAM DONALDSON  
CHICOT COUNTY CLERK