

ADOPTED

NOV 19 2020

APPROPRIATION ORDINANCE NO. O-2020-47

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON
COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR
2021

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2021 Revenues by Fund
- B. Schedule 2 – 2021 Summary of Expenditures by Fund, Department, & Category
- C. Schedule 3 – 2021 Budget Recapitulation by Fund
- D. Schedule 4 – 2021 Personnel and Compensation Authorization with Salary Range Pay Scale attached
- E. Schedule 5 – 2021 Expenditure Appropriations by Department/Fund

ARTICLE 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Appropriation Ordinance will not be restricted to line item expenditure codes comprising the five major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, Debt Service, and Capital Outlay, but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

ARTICLE 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Appropriation Ordinance or amendments hereto.

ARTICLE 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Benton County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected

official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.


ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules and Recapitulation sheets included in this Appropriation Ordinance.

ARTICLE 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.


For the 2021 budget year only. This year's merit raise allocation is set at 3% merit with an overall cap of 5%. The employee's annual rate of pay will be increased only up to the maximum of the salary range.

ARTICLE 7. SEVERABILITY. If any provision of this Appropriation Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity will not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Appropriation Ordinance are declared to be severable.

APPROVED:


BARRY MOEHRING, COUNTY JUDGE
DATE SIGNED: NOV 20 2020

ATTEST:


BETSY HARRELL, COUNTY CLERK
SPONSOR: JP Tom Allen
DATE ADOPTED: November 19, 2020
Votes For: 12 Votes Against:
Abstain: Present: Absent: 3



Year 2021 Revenue Projections by Fund

SCHEDULE 1 2021 REVENUES BY FUND		
Account Number	Account Description	2021 Budgeted Revenue
	<u>Fund 1000 County General</u>	
7001	General Road Turnback	250,000
7004	Property Tax Trust Fund	1,876,617
7005	Real Estate Transfer Tax Surplus	238,146
7110	Bureau Land Mgmt Payment in Lieu of Taxes	85,000
7111	Reim - Office of Emergency Mgmt	90,000
7120	National Wildlife Refuge Revenue	450
7131	Bullet Proof Vest	10,225
7132	Selective Traffic Enforcement Program	100,000
7201	LPT-Current	26,897,982
7202	LPT-Delinquent Real Estate	500,000
7203	LPT-Delinquent Personal	500,000
7205	LPT-Penalty Delinquent Real Estate	75,000
7206	LPT-Penalty Delinquent Personal	725,000
7210	State Land Sales/Redemption	100,000
7211	In Lieu of Property Tax Local	70,000
7213	Excess Commission-Collector	907,622
7217	LPT-Penalty Current	275,000
7250	Assessor Salary and Expense Returned	90,000
7301	County Sales Tax	10,500,204
7401	Circuit Court Fines and Forfeitures	550,000
7402	District Court Fines and Forfeitures	525,000
7404	County Administration of Justice	330,443
7407	Fines & Forfeitures	10,000
7440	Restitution in Lieu of Fines	18,000
7501	Interest Income	200,000
7550	Market Gain / Loss	-
7601	County and Probate Clerks Fees	90,000
7602	Circuit and Chancery Clerk's Fees	400,000
7603	Sheriff's Fees	160,000
7702	911/CMRS Board Fees	2,000,000
7801	Jail Fees	1,650,000
7810	Sheriff's Pay Phone Commission	175,000
7811	Jail Work Release	20,000
7812	Prisoner Transport	10,000
7820	Commissary Commission	175,000
7925	Burn Permits	250
8101	Franchise Fees	135,000
8704	Excess Proceeds fm Sale of Tax Delinquent Lan	735,000
8706	Miscellaneous Fees	70,000
8709	Reimbursement-Veterans' Service Officer	4,800

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
8710	Rent Income	32,250
8711	Sale of Equipment	40,000
8712	Sale of Materials	5,000
8714	Vending Machine Sales & Commission	1,500
8715	Workers Compensation Trust Dividend	40,000
8718	Insurance Proceeds	50,000
8719	Reimbursement Elections	90,000
8721	Unclaimed Property Returned from State	15,000
8730	Reimbursement-BC Alert	41,045
8731	Reimbursement-Hazmat	15,000
8741	Animals At Large	1,000
8745	Sales Tax Rebate	50,000
8748	Reim - Accounting Services	105,919
8749	Reim - Maintenance Services	322,735
8751	Reimbursement-Security Services	133,455
8752	Reimbursement-Information Systems	448,738
8757	Reimbursement-JJC Other Counties	25,000
8760	Reimbursement - HR Services	86,768
8770	Reimbursement-DEA Officer	10,000
8772	Reimbursement-Juvenile Officers Salaries	225,410
8798	Reimbursement-Expenses	110,905
8814	Transfer from Recorder's Cost Fund	400,000
9610	Planning Fees	53,560
9611	Planning Permit Fee	391,400
	Total County General:	53,244,424
9904	Less Treasurer's Commissions:	845,000
	Anticipated Available Funds:	52,399,424
8902	Transfer to Road:	1,973,316
8903	Transfer to Public Defender:	979,369
8904	Transfer to Capital Projects:	1,193,020
8906	Transfer to County Detention:	727,565
8907	Transfer to Victim Witness:	231,789
8910	Transfer to Sheriff's Aviation:	182,000
	Less Total Transfers	5,287,059
	Net Total Revenue for County General:	47,112,365
	<u>Fund 2000 County Road-0200</u>	
7002	Highway Revenue Turnback	3,846,338
7004	Property Relief Trust Fund	300,000
7006	Severance Tax	100,000
7099	County Four Lane Highway Construction	2,007,000

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
7101	Federal Flood Control	25,000
7102	Federal Forest Reserves	2,500
7110	Bureau Land Management Payment in Lieu of Ta.	30,900
7201	LPT-Current	3,414,058
7202	LPT-Delinquent Real Estate	83,703
7203	LPT-Delinquent Personal	87,609
7205	LPT-Penalty Delinquent Real Estate	12,712
7210	State Land Sales/Redemptions	15,000
7211	In Lieu of Taxes-Local	25,000
7213	Excess Commission-Collector	133,900
7221	Voluntary Tax	315,569
7250	Assessor's Salary And Expenses Returned	15,000
7402	District Court Fines and Forfeitures	8,500
7440	Restitution in Lieu of Fines	1,000
7501	Interest Income	1,500
8703	Excess Commission-Treasurer	175,000
8711	Sale of Equipment	1,063,400
8712	Sale of Materials	12,500
8715	Worker's Comp Trust Dividend	10,000
8754	Reimbursement-Road Fuel Fees	50,000
8798	Reimbursement-Miscellaneous	2,500
8801	Transfer From County General	1,973,316
	Total County Road:	13,712,005
9904	Less Treasurer's Commissions:	218,750
	Net Total Revenue for County Road:	13,493,255
 <u>Fund 2001 County Road-Storm Damages/Grants-0200</u>		
7104	FEMA Disaster Relief	-
7109	Federal Hazard Mitigation	77,048
		77,048
 <u>Fund 2003 Motor Fuels Tax Fund - 0200</u>		
7002	Highway Revenue Turnback	500,000
		500,000
 <u>Fund 1002 County Health Insurance-0113</u>		
7501	Interest Income	-
8301	Insurance Premiums	5,871,200
8761	Reimbursement-Employee Health Retirees	55,000
8762	Reimbursement-Employee Health Cobra	25,000
8763	Reimbursement-Insurance Over Specific	100,000
8764	Reimbursement-RX Overpaid Claims	175,000
	Total:	6,226,200

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
<u>Fund 1800 County Treasurer-0103</u>		
7501	Interest Income	2,500
8401	Treasurer's Commission	2,100,000
8703	Excess Commission - Treasurer	(1,680,000)
8911	Transfer to Treasurer Automation Fund	(150,000)
	Total:	272,500
<u>Fund 1801 County Collector-0104</u>		
7207	LPT-Cost on Delinquent Real Estate	8,500
7208	LPT-Cost on Delinquent Personal	39,000
7218	LPT-Fees on Current	1,650
7219	LPT-Fees on Delinquent Real Estate	750
7220	LPT-Cost on Redeemed Land	4,000
7222	LPT-Fees on Delinquent Personal	2,500
7501	Interest Income	15,000
8501	Collector's Commission	11,000,000
8702	Excess Commission-Collector	(8,250,000)
8703	Excess Commission-Treasurer	200
8912	Transfer To Collector's Automation Fund	(600,000)
	Total:	2,221,600
<u>Fund 1802 County Assessor-0105</u>		
7003	Property Reappraisal	1,006,824
7501	Interest Income	5,000
8601	Assessor Salary And Expenses	4,000,000
8913	Transfer to Equalization Board	(103,788)
9904	Commission Charged	(100)
	Total:	4,907,936
<u>Fund 1803 Equalization Board-0106</u>		
8813	Transfer from Assessor's Fund	103,788
	Total:	103,788
<u>Fund 1805 Circuit Clerk's Office-0102</u>		
8814	Transfer From Recorder's Cost Fund	2,627,985
	Total:	2,627,985
<u>Fund 3000 Treasurer's Automation Fund-0103</u>		
7501	Interest Income	100
8811	Transfer From Treasurer	150,000

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
Total:		150,100
<u>Fund 3001 Collectors "Automation Fund"-0104</u>		
7501	Interest Income	1,000
8812	Transfer from Collector -0104	600,000
Total:		601,000
<u>Fund 3002 Circuit Clerk Automation-0102</u>		
7401	Circuit Court Fines / Forf	53,000
7501	Interest Income	500
Total:		53,500
<u>Fund 3004 County Assessor Amend 79 Fund-0105</u>		
7016	Amendment 79 Assessor's Turnback	100,000
7501	Interest Income	500
Total:		100,500
<u>Fund 3005 County Clerk Cost-0101</u>		
7501	Interest Income	100
7601	County and Probate Clerks Fees	50,000
Total:		50,100
<u>Fund 3006 County Recorder's Cost-0114</u>		
7501	Interest Income	5,000
7602	Circuit Clerk Fees	2,300,000
8703	Excess Commission-Treasurer	36,000
8720	Reimbursement-Jury	41,000
8901	Transfer to County General	(400,000)
8914	Transfer to Circuit Clerk Budget Fund	(2,627,985)
9904	Commission Charged	(45,000)
Total:		(690,985)
<u>Fund 3012 Child Support Cost-0102</u>		
7604	Child Support Fees And Cost	5,000
Total:		5,000
<u>Fund 3014 Comm Facility & Equipment-0418 & 0400</u>		
7501	Interest Income	25
7603	Sheriff's Fees	43,000
Total:		43,025

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
<u>Fund 3015 Drug Control-0400</u>		
7401	Circuit Court Fines and Forfeitures	1,000
7450	Sheriff's Forfeitures	5,000
7501	Interest Income	15
8990	Transfer to Sheriff's Drug Fund	(5,000)
	Total:	1,015
<u>Fund 3017 Jail Operations & Maintenance-0418</u>		
7401	Circuit Court Fines and Forfeitures	50
7402	Dist Court Fines & Forfeitures	200,000
	Total:	200,050
<u>Fund 3018 Co. Detention Facility-0418</u>		
7130	State Criminal Alien Assistance Program	25,000
7401	Circuit Court Fines and Forfeitures	9,000
7402	District Court Fines and Forfeitures	55,000
7404	County Administration of Justice	220,000
8801	Transfer From County General	727,565
	Total:	1,036,565
<u>Fund 3019 Boating Safety & Enforcement-0400</u>		
7012	Boating Safety-State	17,000
	Total:	17,000
<u>Fund 3020 911 Administration-0520</u>		
7501	Interest Income	5,000
7701	911 Fees	420,000
7702	CMRS Board Fees	-
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	8,000
9904	Commission Charged	(7,500)
	Total:	437,500
<u>Fund 3021 EMS-County Levy-0301</u>		
7004	Property Relief Trust Fund	75,000
7201	LPT-Current	940,160
7202	LPT-Delinquent Real Estate	20,000
7203	LPT-Delinquent Personal	20,000
7205	LPT-Penalty Delinquent Real Estate	2,500
7210	State Land Sales/Redemptions	2,500
7211	In Lieu Of Property Tax-Local	2,500

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
7213	Excess Commission-Collector	45,000
7221	Voluntary Tax	325,000
7250	Assessor Salary and Expense Returned	4,500
	Total:	1,437,160
<u>Fund 3024 Public Defender-0417</u>		
7404	County Administration of Justice	74,400
7405	Public Defender	5,000
8755	Reimbursement-Public Defender	45,000
8801	Transfer From County General	979,369
	Total:	1,103,769
<u>Fund 3025 PA - Victim Witness-0416</u>		
7404	County Administration of Justice	51,412
8703	Excess Commission-Collector	1,000
8801	Transfer from County General	231,789
	Total:	284,201
<u>Fund 3028 Adult Drug Court -0414</u>		
7401	Circuit Court Fines and Forfeitures	10,000
8774	Reimbursement Confirmation Drug Screens	1,000
	Total:	11,000
<u>Fund 3029 Public Safety Fund Child Seats-0400</u>		
7402	District Court Fines and Forfeitures	500
	Total:	500
<u>Fund 3031 Circuit Court Juvenile Division-0480</u>		
7403	Juvenile Court Costs and Fines	25,000
7501	Interest Income	1,000
7605	Juvenile Probation Fees	36,000
8756	Reimbursement-Juvenile Drug Screening	4,000
	Total:	66,000
<u>Fund 3039 Circuit Clerk Commissioner Fee Fund-0102</u>		
7501	Interest Income	150
7650	Circuit Clerk Commissioner's Fees	5,000
	Total:	5,150

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
<u>Fund 3042- Assessors Late Fee Fund - 0105</u>		
7214	Assessor's Late Fee	10,500
	Total:	10,500
<u>Fund 3400 PA Judicial Collections-0416</u>		
7401	Circuit Court Fines and Forfeitures	175,000
7501	Interest Income	175
	Total:	175,175
<u>Fund 3410 Sheriff Aviation-0400</u>		
8801	Transfer from County General	182,000
	Total:	182,000
<u>Fund 3411 Park Patrol-Beaver Lake-0476</u>		
7501	Interest Income	150
8716	Reimbursement-Corp of Engineers	35,000
	Total:	35,150
<u>Fund 3412 Sheriff's Commissary-0418</u>		
7821	Jail Commissary Medical Expenses	50,000
	Total:	50,000
<u>Fund 3413 Fed Forfeitures-Treas Funds-0400</u>		
7450	Sheriff's Forfeiture	5,000
8990	Transfer to Sheriff's Drug Fund	(10,000)
	Total:	(5,000)
<u>Fund 3414 Fed Forfeitures-Justice-0400</u>		
7450	Sheriff's Forfeiture	5,000
8990	Transfer to Sheriff's Drug Fund	(10,000)
	Total:	(5,000)
<u>Fund 3450 EMSD-VAS Levy-0301</u>		
7201	LPT-Current	325,000
7202	LPT-Delinquent Real Estate	35,000
8001	Ambulance Service Fees	32,000
	Total:	392,000

Year 2021 Revenue Projections by Fund

Account Number	Account Description	2021 Budgeted Revenue
<u>Fund 3470 SSI Incentive-0418</u>		
8713	Social Security Adm-Prisoners Fees	10,000
	Total:	10,000
<u>Fund 3480 Historical Commission-0100</u>		
7213	Excess Commission-Collector	875
7221	Voluntary Tax	27,500
7250	Assessor Salary and Expense Returned	100
7501	Interest Income	500
	Total:	28,975
<u>Fund 3602 LETPP FY14-0500</u>		
7105	Homeland Security Grant	236,794
	Total:	236,794
<u>Fund 3703 Alt. Dispute Resolution Grant Grant-0403</u>		
7010	State Grants	7,500
	Total:	7,500
<u>Fund 4000 Capital Projects-VAR</u>		
7109	Other Federal Grants	1,200,000
7501	Interest Income	5,000
8801	Transfer from County General	1,193,020
	Total:	2,398,020

SCHEDULE 2

2021 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	524,888	29,000	171,691	0	0	725,579
1000	COUNTY CLERK OFFICE	0101	1,241,580	50,100	113,596	0	0	1,405,276
1000	QUORUM COURT	0107	150,790	800	310,351	0	0	461,941
1000	NON-DEPT MAINTENANCE	0108	850,127	412,152	999,454	30,000	0	2,291,733
1000	COUNTY CLERK ELECTION	0109	40,187	103,000	48,986	0	0	192,173
1000	PLANNING BOARD	0110	241,082	16,150	26,476	0	0	283,708
1000	ACCOUNTING/HR	0113	1,071,747	140,900	41,020	0	0	1,253,667
1000	COUNTY INFORMATION SYSTEMS	0115	1,284,144	578,129	198,773	270,000	0	2,331,046
1000	COUNTY LEGAL DEPT	0120	0	0	80,000	0	645,736	725,736
1000	ENVIRONMENTAL SERVICES	0130	206,550	42,700	285,217	0	0	534,467
1000	BUILDING SAFETY DIVISION	0140	313,508	33,250	23,185	0	0	369,943
1000	COUNTY HEALTH DEPT	0300	0	53,235	13,650	0	0	66,885
1000	COUNTY SHERIFF OFFICE	0400	9,594,057	1,624,335	896,000	449,500	0	12,563,892
1000	GREEN CIRCUIT COURT, DIV I	0401	123,789	22,021	13,831	0	0	159,641
1000	KARREN CIRCUIT COURT, DIV II	0402	120,610	35,625	31,150	0	0	187,385
1000	SCOTT CIRCUIT COURT, DIV IV	0403	98,232	9,050	15,296	0	0	122,578
1000	DUNCAN CIRCUIT COURT, DIV V	0404	122,986	7,550	18,941	0	0	149,477
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	133,829	12,450	22,020	0	0	168,299
1001	HOWART CIRCUIT COURT, DIV VII	0407	122,073	16,530	24,150	0	0	162,753
1000	District Court 4 Benton County West	0409	0	0	162,419	0	0	162,419
1000	District Court 2 Bentonville	0410	0	0	57,437	0	0	57,437
1000	District Court 3 Siloam Springs	0411	0	0	51,316	0	0	51,316
1000	District Court 1 Rogers	0412	0	0	46,574	0	0	46,574
1000	SMITH CIRCUIT COURT, DIV III	0414	263,452	23,550	99,160	0	0	386,162
1000	JUVENILE DETENTION CENTER	0415	1,254,480	69,500	25,064	0	0	1,349,044
1000	PROSECUTING ATTORNEY	0416	1,859,576	299,000	183,407	0	0	2,341,983
1000	JAIL	0418	7,716,132	1,731,400	1,933,262	120,000	0	11,500,794
1000	COUNTY CORONER	0419	364,275	30,700	16,344	0	0	411,319
1000	SEARCH/RESCUE	0450	800	10,500	10,366	0	0	21,666
1000	BENTON COUNTY DIVE TEAM	0475	0	39,327	19,410	0	0	58,737
1000	JUVENILE PROBATION	0480	1,202,153	18,200	30,431	0	0	1,250,784
1000	EMERGENCY SERVICES	0500	144,326	56,100	70,303	0	0	270,729
1000	CENCOM	0501	2,244,243	149,700	184,636	0	0	2,578,579
1000	BENTON COUNTY FIRE SERVICES	0502	166,961	78,200	27,885	530,000	0	803,046
1000	PUBLIC SAFETY SERVICES	0521	0	0	135,258	0	0	135,258
1000	VETERAN SERVICES	0800	169,581	8,920	13,509	0	0	192,010
1000	COUNTY AGENT/CONSERVATION	0801	0	0	190,200	0	0	190,200
TOTAL COUNTY GENERAL			31,626,158	5,702,074	6,590,768	1,399,500	645,736	45,964,236
2000	COUNTY ROAD	0200	5,171,189	4,427,580	1,016,995	2,877,492	0	13,493,256
2001	COUNTY ROAD - STORM DAMAGES	0200	0	32,171	0	0	0	32,171
2003	COUNTY ROAD - MOTOR FUEL TAX	0200	0	500,000	0	0	0	500,000
TOTAL COUNTY ROAD			5,171,189	4,959,751	1,016,995	2,877,492	0	14,025,427
1800	COUNTY TREASURER OFFICE	0103	235,884	3,500	4,625	0	0	244,009
1801	COUNTY COLLECTOR OFFICE	0104	1,475,954	350	294,000	0	0	1,770,304
1802	COUNTY ASSESSOR OFFICE	0105	5,137,188	230,900	1,110,892	100,000	0	6,578,980
1803	COUNTY EQUALIZATION BOARD	0106	97,070	2,850	3,868	0	0	103,788
3000	TREASURER AUTOMATION	0103	61,741	34,700	85,800	0	0	182,241
3001	COLLECTOR AUTOMATION	0104	132,534	129,250	393,000	0	0	654,784
3004	ASSESSOR AMENDMENT 79	0105	135,041	15,500	15,000	0	0	165,541
TOTAL COMMISSIONED ACCTS			7,275,412	417,050	1,907,185	100,000	0	9,699,647
1002	COUNTY HEALTH INSURANCE	0113	0	0	6,141,200	0	0	6,141,200
1805	CIRCUIT CLERK OFFICE	0102	2,238,535	134,400	255,050	0	0	2,627,985
3002	CIRCUIT CLERK AUTOMATION	0102	0	24,500	85,500	0	0	110,000
3005	COUNTY CLERK COST	0101	18,900	6,800	20,000	0	0	45,700
3012	CHILD SUPPORT COST	0114	0	6,000	0	0	0	6,000
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	0	0	0	0	0

SCHEDULE 2

2021 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT.	TOTAL	TOTAL	TOTAL OTHER	TOTAL	TOTAL	TOTAL
		NO.	PERSONNEL SVCS.	SUPPLIES	SVCS & CHARGES	CAPITAL	DEBT	DEPT.
3015	DRUG CONTROL	0400	0	0	0	0	0	0
3017	JAIL OPERATIONS & MAINTENANCE	0418	117,326	0	0	0	0	117,326
3018	COUNTY DETENTION FACILITY	0418	1,036,565	0	0	0	0	1,036,565
3019	BOATING SAFETY & ENFORCEMENT	0400	0	33,500	7,500	0	0	41,000
3020	COUNTY 911 SERVICES	0520	198,809	47,100	206,630	0	0	452,539
3021	EMS - COUNTY LEVY	0301	0	0	1,365,970	0	0	1,365,970
3024	PUBLIC DEFENDER	0417	972,868	22,350	108,551	0	0	1,103,769
3025	PA VICTIM WITNESS	0416	278,201	0	6,000	0	0	284,201
3028	ADULT DRUG COURT	0414	0	9,600	7,425	0	0	17,025
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	0	0	0	0	0
3031	CIRCUIT COURT JUV DIV	0480	15,337	27,500	103,370	0	0	146,207
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	38,000	1,105	0	0	39,105
3042	ASSESSOR'S LATE FEE FUND	0105	0	35,000	0	0	0	35,000
3400	PA JUDICIAL COLLECTIONS	0416	102,425	0	0	0	0	102,425
3410	SHERIFF AVIATION	0400	0	68,000	10,000	104,000	0	182,000
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	33,816	0	0	48,316
3412	SHERIFF'S COMMISSARY	0418	42,519	0	0	0	0	42,519
3450	EMSD - VAS LEVY	0301	0	0	370,000	0	0	370,000
3470	SSI INCENTIVE	0418	0	0	0	0	0	0
3480	HISTORICAL COMMISSION	0603	0	10,500	95,600	0	0	106,100
3602	LETPP	0500	0	131,794	35,000	70,000	0	236,794
3703	ALT DISPUTE RESOLUTION GRANT	VAR	0	0	7,500	0	0	7,500
4000	CAPITAL PROJECTS-BUILDING	VAR	0	0	0	533,120	0	533,120
4000	CAPITAL PROJECTS-ROAD/BRIDGE	0200	0	0	1,725,000	0	0	1,725,000
TOTALS OTHER FUNDS			5,021,485	609,544	10,585,217	707,120	0	16,923,366
TOTAL ALL FUNDS			49,094,244	11,688,419	20,100,165	5,084,112	645,736	86,612,676

Fiscal Year 2021 - Budget Recapitulation

Fund No.	Name	A		B		D		E		F		G		H		I		J		K	
		12/31/2020	12/31/2020	Jan 1 thru Dec 31 2021	Jan 1 thru Dec 31 2021	Net Revenue	Transfer IN	Transfer OUT	Adjusted Available Funds	Statutory 10% Reserves	Available Funds Less Reserves	Budgeted Expenditures	UnAppropriated Reserves	Ending Balance							
1000	County General	17,414,608	53,244,425	845,000	52,399,425	5,287,059	64,526,974	6,452,697	58,074,276	45,964,236	12,110,040	18,562,738									
2000	County Road	25,000	11,738,690	218,750	11,519,940	1,973,316	13,518,256	-	13,518,256	13,493,256	25,000	25,000									
2001	Road - Grants / Storm Damages	-	77,048	-	77,048	-	77,048	-	77,048	32,171	44,877	44,877									
2003	Road - Motor Fuels Tax Fund	-	500,000	-	500,000	-	500,000	-	500,000	500,000	-	-									
Total County General & Road:		17,439,608	65,560,163	1,063,750	64,496,413	1,973,316	78,622,278	6,452,697	72,169,580	59,989,663	12,179,917	18,632,615									

Net Surplus / (Shortfall)

1,148,130

County General	5.0 Mills
County Road	1.9 Mills
County EMS	.2 Mills
Total Millage	7.1 Mills

TRANSFER OUT	
Road	1,973,316
Public Defender	979,369
Aviation Fund	182,000
Transport	727,565
Capital Projects (10% of Sales Tax)	1,050,020
Capital Projects - Add'l Request	143,000
Victim Witness	231,789
Jail Operations & Maint	-
EMS	-
Total	5,287,059

Schedule 4 Personnel and Compensation Authorization

The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2021. Included in the 2021 Payroll Budget are four days of 2020 calendar payroll at the 2021 pay rate. (12/28 - 12/31/20 payable on 1/15/21 payroll)

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
FUND 1000 COUNTY JUDGE			
1	0100	County Judge (75%)	Elected Official
1	0100	Chief Engineer (25%)	Non-graded
1	0100	Director of Communications	Non-graded
1	0100	Administrator of Public Safety	24
1	0100	Facilities Administrator	24
1	0100	Office Manager	14
6		Total Employees	
FUND 1000 COUNTY CLERK			
1	0101	County Clerk	Elected Official
1	0101	Chief Deputy	19
1	0101	Election/Voters Registration Administrator	16
1	0101	Election Coordinator	16
1	0101	Probate Administrator	12
1	0101	Assistant Elections Administrator	12
1	0101	Assistant Election Coordinator	10
2	0101	Deputy Clerk - Office Supervisor	10
3	0101	Deputy Clerk III	8
4	0101	Deputy Clerk II	7
2	0101	Deputy Clerk I	6
1	0101	Staff Assistant - Elections	6
	0101	Part-time Elections Worker	
	0101	Part-time Deputy Clerks (**Part-Time also in Fund 3005-Co Clerk's Cost Fund)	
19		Total Employees	
FUND 1000 QUORUM COURT			
15	0107	Justices of the Peace	See Special Rates of Pay
FUND 1000 BUILDING MAINTENANCE AND CUSTODIAL SERVICES			
1	0108	Master Electrician	18
1	0108	Facilities Maintenance and Construction Supervisor	14
1	0108	Facilities Custodial Supervisor	14
1	0108	General Services Assistant	12
1	0108	Assistant Custodial Supervisor	10
2	0108	Maintenance Service Technician	9
8	0108	Building Custodian/Maintenance	3
15		Total Employees	
FUND 1000 ELECTION COMMISSION			
3	0109	Election Commissioners	See Special Rates of Pay
FUND 1000 PLANNING			
1	0110	Director of Planning	22
1	0110	Senior Planner	15
1	0110	County Planner	12
10	0110	Planning Board of Appeals	See Special Rates of Pay
7	0110	Planning Board Members	See Special Rates of Pay
3		Total Employees	

FUND 1000		ACCOUNTING/HUMAN RESOURCES	
1	0113	Comptroller	Non-Graded
1	0113	Accounting Manager	22
1	0113	Accounts Payable and Grants Manager	15
1	0113	Purchasing Manager	15
2	0113	Senior Accounting Specialist	10
1	0113	Accounting Specialist	8
1	0113	Human Resources Director	Non-Graded
1	0113	Human Resources Manager	20
1	0113	Payroll Coordinator	10
2	0113	Human Resources Specialist	12
		Part-time Clerical Pool	
12		Total Employees	

FUND 1000		INFORMATION TECHNOLOGY	
1	0115	Director of Information Technology	Non-graded
1	0115	Systems Administrator	20
1	0115	Database Administrator and Project Coordinator	20
1	0115	Network Administrator	20
1	0115	Web Administrator	19
1	0115	Software Applications Specialist	18
1	0115	GIS Specialist	18
1	0115	Network Analyst	16
2	0115	Systems Analyst	16
1	0115	Security Analyst	16
1	0115	Procurement and Inventory Coordinator	14
3	0115	IT Support Specialist	14
		Part-time	
15		Total Employees	

FUND 1000		ENVIRONMENTAL SERVICES	
1	0130	Environmental Services Manager	14
1	0130	Senior Environmental Officer	13
1	0130	Environmental Officer	11
3		Total Employees	

FUND 1000		COMMUNITY RISK REDUCTION	
1	0140	Senior Building Inspector	16
2	0140	Building Safety Inspector	13
2	0140	Community Risk Reduction Support Specialist	10
5		Total Employees	

FUND 1000		COUNTY SHERIFF	
1	0400	Sheriff	Elected Official
1	0400	Chief Deputy	Non-Graded
2	0400	Major	Major
3	0400	Captain	Captain
1	0400	Crime Analyst	Crime Analyst
5	0400	Lieutenant	Lieutenant
1	0400	Lieutenant - Public Information	Lieutenant
12	0400	Sergeant	Sergeant
18	0400	Detective	Detective
8	0400	Corporal	Corporal
60	0400	Deputy Sheriff (incl Rogers Dist Court, BC-Rogers Office & D St)	Deputy Sheriff
3	0400	Deputy Sheriff - SRO	Deputy Sheriff
2	0400	Animal Control Officer	Animal Control Officer
2	0400	Crime Property Technician	Crime Property Technician
1	0400	Systems Administrator	20
1	0400	Software/Security Applications Specialist	18
1	0400	Office Manager	14
1	0400	Supervisor - Auto Maintenance	11
1	0400	Supervisor - Warrants/Records	10
1	0400	Bookkeeper	10
2	0400	Deputy Bookkeeper	8
7	0400	Secretary/Warrants/Records/CID	6
1	0400	Staff Assistant	6
		Deputies - Part Time	13
135		Total Employees	

FUND 1000		CIRCUIT COURT, DIVISION 1	
1	0401	Courtroom Security Officer	11
1	0401	Court Orders Clerk	7
2		Total Employees	

FUND 1000 CIRCUIT COURT, DIVISION 2			
1	0402	Courtroom Security Officer	11
1	0402	Court Orders Clerk	7
2		Total Employees	
FUND 1000 CIRCUIT COURT, DIVISION 4			
1	0403	Courtroom Security Officer	11
1	0403	Part-Time Legal Sec/Court Orders Clerk	7
1		Total Employees	
FUND 1000 CIRCUIT COURT, DIVISION 5			
1	0404	Courtroom Security Officer	11
1	0404	Court Orders Clerk	7
2		Total Employees	
FUND 1000 CIRCUIT COURT, DIVISION 6			
1	0405	Courtroom Security Officer	11
1	0405	Court Orders Clerk	7
2		Total Employees	
FUND 1000 CIRCUIT COURT, DIVISION 7			
1	0407	Courtroom Security Officer	11
1	0407	Court Orders Clerk	7
2		Total Employees	
FUND 1000 CIRCUIT COURT, DIVISION 3			
1	0414	Specialty Court Administrator	18
1	0414	Courtroom Security Officer	11
1	0414	Drug Court Case Manager/Court Asst.	10
1	0414	Court Orders Clerk	7
4		Total Employees	
FUND 1000 JUVENILE DETENTION			
1	0415	Juvenile Detention Center Manager	18
1	0415	Assistant Manager of the Juvenile Detention Center	15
1	0415	Training Instructor/Lead Supervisor	12
4	0415	Juvenile Detention Supervisor	11
1	0415	JDC Coordinator	10
13	0415	Juvenile Detention Worker	9
21		Total Employees	
FUND 1000 PROSECUTING ATTORNEY			
6	0416	Deputy Prosecutor	Non-graded
1	0416	Office Manager - Legal	14
1	0416	Office Manager-Administration	14
1	0416	Senior Investigator	18
1	0416	Case Management Supervisor	12
3	0416	Felony Case Manager	10
1	0416	Hot Check Coordinator	9
2	0416	Legal Secretary II	8
10	0416	Legal Secretary I	7
1	0416	Assistant Hot Check Coordinator	6
1	0416	Prosecuting Attorney - Clerk	5
28		Total Employees	
FUND 3025 PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM			
1	0416	Victim Assistance Coordinator	10
1	0416	Legal Secretary II	8
3	0416	Legal Secretary I	7
5		Total Employees	
FUND 3400 PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND			
1	0416	Judicial Collections Administrator	9
1	0416	Staff Assistant -Judicial Collections	6
2		Total Employees	
FUND 1000 COUNTY JAIL			
1	0418	Jail Administrator - Captain	Captain
5	0418	Lieutenant	Lieutenant
7	0418	Sergeant	Sergeant
4	0418	Booking Sergeant	Sergeant

4	0418	Corporal		Corporal
8	0418	Jailer III		Jailer III
19	0418	Jailer II		Jailer II
71	0418	Jailer I	*Incl Transport	Jailer I
2	0418	Jailer - Work Detail	*Incl Transport	Jailer I
1	0418	Master Electrician/Maintenance Manager		18
1	0418	Alternative Sentencing Coordinator		14
1	0418	Executive Secretary		12
1	0418	Jail Secretary	*Incl Transport	6
4	0418	Jail Clerk		5
	0418	Part-Time Jailers		Jailer I
<u>129</u>		Total Employees (includes Jail Transport (Fund 3018))		
<u>-14</u>		Less Jail Transport		
115		Net General Fund - Jail		

FUND 3017		JAIL OPERATIONS & MAINTENANCE		
1	0418	Jail Maintenance Manager		12
1	0418	Jail Clerk		5
<u>2</u>		Total Employees		

FUND 3018		JAIL TRANSPORT		
<u>14</u>	<u>0418</u>	Jail Transport Positions Not to Exceed 14		

FUND 3412		SHERIFF'S COMMISSARY		
1	0418	Jail Clerk		4
<u>1</u>		Total Employees		

FUND 1000		COUNTY CORONER		
1	0419	CORONER		Elected Official
2	0419	Deputy Coroner		13
1	0419	Coroner Assistant/Deputy Coroner		8
	0419	Deputy Coroners		See Special Rates of Pay
<u>4</u>		Total Employees		

FUND 1000		JUVENILE PROBATION		
1	0480	Chief Juvenile Probation Officer		19
1	0480	Licensed Mental Health Professional		16
1	0480	Social Worker		16
2	0480	Juvenile Intake Officer Supervisor		14
1	0480	Juvenile Probation Officer Supervisor		14
2	0480	Juvenile Probation Officer-Team Lead		13
4	0480	Juvenile Intake Officer		12
5	0480	Juvenile Probation Officer		11
2	0480	Legal Secretary/Court Orders Clerk		7
	0480	Part-time Juvenile Probation (Fund 3031-Juvenile Division Fund)		
<u>19</u>		Total Employees		

FUND 1000		DEPARTMENT OF EMERGENCY MANAGEMENT		
1	0500	Director of Emergency Management		19
1	0500	Public Safety Support Specialist		10
<u>2</u>		Total Employees		

FUND 1000		CENCOM	
1	0501	Director of Emergency Communications	19
1	0501	Deputy Director Operation	12
1	0501	Quality Assurance/Training Coordinator	12
4	0501	Public Safety Dispatch Supervisor	11
4	0501	Public Safety Dispatch Trainers	10
26	0501	Public Safety Dispatcher II	9
	0501	Public Safety Dispatcher I	8
37		Total Employees	
FUND 1000		FIRE SERVICES	
1	0502	Director of Community Risk Reduction	19
1	0502	Assistant Director of Community Risk Reduction	15
2		Total Employees	
FUND 1000		VETERAN SERVICES	
1	0800	Director of Veteran Services	16
1	0800	Veteran Services Officer	12
1	0800	Staff Assistant	6
3		Total Employees	
FUND 2000		COUNTY ROAD DEPARTMENT	
	0200	County Judge (25%)	Non-Graded
	0200	Chief Engineer (75%)	Non-Graded
1	0200	Administrator of Public Service	24
1	0200	Construction Superintendent II	20
1	0200	Shop Superintendent - Fleet Manager	17
1	0200	Administrative Safety/Asset Control Coordinator	17
1	0200	Office Administrator	17
2	0200	Assistant Road Superintendent	15
1	0200	Equipment Operator IV	12
18	0200	Equipment Operator III	11
3	0200	Foreman	11
3	0200	Welder/Mechanic III	11
4	0200	Welder/Mechanic II	10
1	0200	Road Assessment Specialist	10
1	0200	Welder/Mechanic I	9
1	0200	Public Works Data Administrator	9
13	0200	Equipment Operator II	8
4	0200	Equipment Operator I	6
1	0200	Maintenance - Sign Shop	6
1	0200	Formfitter/Finisher	6
2	0200	Staff Assistant	6
8	0200	Truck Driver II	6
9	0200	Truck Driver I	5
1	0200	Tool and Parts Attendent	5
1	0200	General Laborers	3
79		Total Employees	
FUND 3020		9-1-1 ADMINISTRATION	
1	0520	Director of 9-1-1 Operations	18
2	0520	GIS Analyst I	13
3		Total Employees	
FUND 3024		PUBLIC DEFENDER	
6	0417	Deputy Public Defender	Non-graded
1	0417	Office Manager	14
1	0417	Investigator	13
4	0417	Case Manager	10
1	0417	Legal Secretary	7
13		Total Employees	
FUND 1800		COUNTY TREASURER	
1	0103	Treasurer	Elected Official
1	0103	Chief Deputy	19
2		Total Employees	

FUND 3000		COUNTY TREASURER - Automation Fund	
1	0103	Deputy Treasurer/Bookkeeper	9
1		Total Employees	
FUND 1801		COUNTY COLLECTOR	
1	0104	Collector	Elected Official
1	0104	Financial Administrator	Non-graded
1	0104	Chief Deputy	19
1	0104	Administrator - Specialty Division	12
2	0104	Deputy Collector - Supervisor	10
1	0104	Deputy Collector - Assistant Bookkeeper	8
2	0104	Deputy Collector III	7
3	0104	Coordinator Specialty Division	7
6	0104	Deputy Collector II	6
7	0104	Deputy Collector I	5
		Part-time Deputy Collectors	
25		Total Employees	
FUND 3001		COUNTY COLLECTOR - Automation Fund	
1	0104	Administrator of Operations	14
1	0104	Deputy Collector - Supervisor	10
2		Total Employees	
FUND 1802		COUNTY ASSESSOR	
1	0105	Assessor	Elected Official
1	0105	GIS & Mapping Manager	20
1	0105	Chief Deputy	19
1	0105	Supervisor - Real Estate Appraisers	18
1	0105	GIS Project Supervisor	19
1	0105	Software Application Specialist	18
1	0105	GIS Analyst II	15
1	0105	Supervisor Commercial Appraiser	14
1	0105	GIS Analyst I	13
	0105	Appraiser Level V	13
	0105	Appraiser Level IV	12
26	0105	Appraiser Level III	9
	0105	Appraiser Level II	5
	0105	Appraiser Level I	4
1	0105	Personal Property Manager	14
1	0105	Office Manager	14
1	0105	Manager -Real Estate	13
1	0105	GIS Technician III	12
1	0105	GIS Technician II	10
2	0105	GIS Technician I	8
8	0105	Deputy Assessor IV	9
13	0105	Deputy Assessor III	8
15	0105	Deputy Assessor II	7
6	0105	Deputy Assessor I	6
		Part Time	
84		Total Employees	
FUND 3004		COUNTY ASSESSOR AMENDMENT 79 FUND	
2	0105	Deputy Assessor IV	9
FUND 1803		EQUALIZATION BOARD	
9	0106	Equalization Board Member	See Special Rates of Pay

FUND 1805		CIRCUIT CLERK/RECORDER	
1	0102	Circuit Clerk/Recorder	Elected Official
1	0102	Chief Deputy	19
1	0102	Financial Administrator	Non-graded
1	0102	Software Specialist Administrator	18
1	0102	Court Administrator	15
1	0102	IT Support Specialist	14
1	0102	Recorder Administrator	14
1	0102	Supervisor - Bookkeeper	12
1	0102	Supervisor - Deeds and Mortgages	11
1	0102	Supervisor-Child Support/Juvenile	11
2	0102	Supervisor-Court Records	10
4	0102	Deputy Clerk - Bookkeeper	9
1	0102	Deputy Clerk - Court Records Manager	9
12	0102	Deputy Clerk - Courts	8
6	0102	Deputy Clerk Deeds and Mortgages	7
		Part Time	
35		Total Employees	

Number	DEPT	SPECIAL RATES OF PAY	
9	0400	Reserve Deputies	\$1.00 per month / Pd Annually
	0106	Equalization Board Members	\$125 per meeting day, + mileage \$251.90 per Committee of
15	0107	Justices of the Peace	Whole/\$251.90 per Quorum Court Mtg + mileage
15	0107	Justices of the Peace	\$157.45 per committee mtg + mileage
3	0109	Election Commissioners	\$125 per meeting, + mileage
	0109	Poll workers (limit 13 hrs per election)	\$11.00 hr minimum
	0109	Poll Sheriffs (limit 13 hrs per election)	\$13.00 hr minimum
	0419	Deputy Coroners	\$70 per call
7	0110	Planning Board Members	\$125 per meeting, + mileage
		Jurors (no mileage)	\$50 serving, \$22 appearing
		Clothing Allowance	\$400/Yr - identified positions pd per pay period (See HR)
		Certificate Pay	Based on certificates earned (See HR)

Note: Mileage reimbursement is fixed at the IRS Privately-owned vehicle Reimbursement Rate

STATE RANGES		ELECTED OFFICIALS		2021 SALARY*
49,833	137,349	County Judge		\$109,879.72
49,833	137,349	County Sheriff		\$109,879.72
45,680	129,293	County Clerk		\$103,434.16
45,680	129,293	Circuit Clerk		\$103,434.16
45,680	129,293	Treasurer		\$103,434.16
45,680	129,293	Collector		\$103,434.16
45,680	129,293	Assessor		\$103,434.16
45,680	129,293	Coroner		\$103,434.16

*Note: 2021 Salaries of elected officials were determined by the Salary Administration Policy and Quorum Court

DEPT.	NON-GRADED POSITIONS	Min	Mid	Max
0417	Deputy Public Defender	57,909.89	72,387.36	86,864.83
0416	Deputy Prosecutor	65,676.28	82,095.35	98,514.42
0102	Financial Administrator - Circ Clerk	65,745.60	82,182.00	98,618.40
0104	Financial Administrator - Collector	65,745.60	82,182.00	98,618.40
0100	Director of Communications	69,254.72	86,568.40	103,882.08
0115	Information Technology Director	88,097.71	110,122.14	132,146.57
0100	Chief Engineer	88,097.71	110,122.14	132,146.57
0113	Human Resources Director	88,097.71	110,122.14	132,146.57
0400	Chief Deputy Sheriff	88,097.71	110,122.14	132,146.57
0113	Comptroller	96,907.49	121,134.36	145,361.23

**BENTON COUNTY
FORMULATION OF NEW SALARY POLICY RANGES
BUDGET YEAR 2021**

**Change in Range 103%
Point Range**

Grade/Rank	Begin	End	Mid	Min (80%)	90%	Mid	110%	Max (120%)
1	200	250	225	11.34	12.76	14.18	15.60	17.02
1				907.52	1,020.96	1,134.40	1,247.84	1,361.28
1				23,595.52	26,544.96	29,494.40	32,443.84	35,393.28
2	251	300	275	12.01	13.51	15.01	16.51	18.01
2				960.64	1,080.72	1,200.80	1,320.88	1,440.96
2				24,976.64	28,098.72	31,220.80	34,342.88	37,464.96
3	301	350	325	12.38	13.93	15.48	17.03	18.58
3				990.72	1,114.56	1,238.40	1,362.24	1,486.08
3				25,758.72	28,978.56	32,198.40	35,418.24	38,638.08
4	351	400	375	13.15	14.80	16.44	18.08	19.73
4				1,052.16	1,183.68	1,315.20	1,446.72	1,578.24
4				27,356.16	30,775.68	34,195.20	37,614.72	41,034.24
5	401	450	425	13.70	15.42	17.13	18.84	20.56
5				1,096.32	1,233.36	1,370.40	1,507.44	1,644.48
5				28,504.32	32,067.36	35,630.40	39,193.44	42,756.48
6	451	500	475	14.27	16.06	17.84	19.62	21.41
6				1,141.76	1,284.48	1,427.20	1,569.92	1,712.64
6				29,685.76	33,396.48	37,107.20	40,817.92	44,528.64
7	501	550	525	14.83	16.69	18.54	20.39	22.25
7				1,186.56	1,334.88	1,483.20	1,631.52	1,779.84
7				30,850.56	34,706.88	38,563.20	42,419.52	46,275.84
8	551	600	575	15.41	17.33	19.26	21.19	23.11
8				1,232.64	1,386.72	1,540.80	1,694.88	1,848.96
8				32,048.64	36,054.72	40,060.80	44,066.88	48,072.96
9	601	650	625	15.95	17.95	19.94	21.93	23.93
9				1,276.16	1,435.68	1,595.20	1,754.72	1,914.24
9				33,180.16	37,327.68	41,475.20	45,622.72	49,770.24
10	651	700	675	16.54	18.60	20.67	22.74	24.80
10				1,322.88	1,488.24	1,653.60	1,818.96	1,984.32
10				34,394.88	38,694.24	42,993.60	47,292.96	51,592.32
11	701	750	725	17.10	19.24	21.38	23.52	25.66
11				1,368.32	1,539.36	1,710.40	1,881.44	2,052.48
11				35,576.32	40,023.36	44,470.40	48,917.44	53,364.48
12	751	800	775	17.65	19.85	22.06	24.27	26.47
12				1,411.84	1,588.32	1,764.80	1,941.28	2,117.76
12				36,707.84	41,296.32	45,884.80	50,473.28	55,061.76

13	801	850	825	18.22	20.50	22.78	25.06	27.34
13				1,457.92	1,640.16	1,822.40	2,004.64	2,186.88
13				37,905.92	42,644.16	47,382.40	52,120.64	56,858.88
14	851	900	875	18.78	21.12	23.47	25.82	28.16
14				1,502.08	1,689.84	1,877.60	2,065.36	2,253.12
14				39,054.08	43,935.84	48,817.60	53,699.36	58,581.12
15	901	950	925	20.34	22.88	25.42	27.96	30.50
15				1,626.88	1,830.24	2,033.60	2,236.96	2,440.32
15				42,298.88	47,586.24	52,873.60	58,160.96	63,448.32
16	951	1000	975	20.91	23.53	26.14	28.75	31.37
16				1,672.96	1,882.08	2,091.20	2,300.32	2,509.44
16				43,496.96	48,934.08	54,371.20	59,808.32	65,245.44
17	1001	1050	1025	21.79	24.52	27.24	29.96	32.69
17				1,743.36	1,961.28	2,179.20	2,397.12	2,615.04
17				45,327.36	50,993.28	56,659.20	62,325.12	67,991.04
18	1051	1100	1075	24.22	27.24	30.27	33.30	36.32
18				1,937.28	2,179.44	2,421.60	2,663.76	2,905.92
18				50,369.28	56,665.44	62,961.60	69,257.76	75,553.92
19	1101	1150	1125	24.86	27.97	31.08	34.19	37.30
19				1,989.12	2,237.76	2,486.40	2,735.04	2,983.68
19				51,717.12	58,181.76	64,646.40	71,111.04	77,575.68
20	1151	1200	1175	25.50	28.68	31.87	35.06	38.24
20				2,039.68	2,294.64	2,549.60	2,804.56	3,059.52
20				53,031.68	59,660.64	66,289.60	72,918.56	79,547.52
21	1201	1250	1225	26.17	29.44	32.71	35.98	39.25
21				2,093.44	2,355.12	2,616.80	2,878.48	3,140.16
21				54,429.44	61,233.12	68,036.80	74,840.48	81,644.16
22	1251	1300	1275	26.80	30.15	33.50	36.85	40.20
22				2,144.00	2,412.00	2,680.00	2,948.00	3,216.00
22				55,744.00	62,712.00	69,680.00	76,648.00	83,616.00
23	1301	1350	1325	27.46	30.90	34.33	37.76	41.20
23				2,197.12	2,471.76	2,746.40	3,021.04	3,295.68
23				57,125.12	64,265.76	71,406.40	78,547.04	85,687.68
24	1351	1400	1375	28.12	31.64	35.15	38.67	42.18
24				2,249.60	2,530.80	2,812.00	3,093.20	3,374.40
24				58,489.60	65,800.80	73,112.00	80,423.20	87,734.40
Jailer I				16.29	18.32	20.36	22.40	24.43
Jailer II				16.81	18.91	21.01	23.11	25.21
Animal Control Officer				17.76	19.98	22.20	24.42	26.64
Jailer III				18.50	20.81	23.12	25.43	27.74
Sheriff's Deputy				18.50	20.81	23.12	25.43	27.74

Crime Property Technician	18.50	20.81	23.12	25.43	27.74
Detective	21.46	24.15	26.83	29.51	32.20
Corporal	21.46	24.15	26.83	29.51	32.20
Sergeant	23.74	26.70	29.67	32.64	35.60
Lieutenant	28.90	32.52	36.13	39.74	43.36
Crime Analyst	60,123.98	67,639.48	75,154.98	82,670.48	90,185.98
Captain	73,047.60	82,178.55	91,309.50	100,440.45	109,571.40
Major	85,935.78	96,677.76	107,419.73	118,161.70	128,903.68

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[FUND] 1000 : County General			
[DEPARTMENT] 0100 : County Judge			
[CLASS] Personnel Services			
1000-0100-1001 : Salaries, Full-Time	390,472		
1000-0100-1006 : Social Security Matching	29,902		
1000-0100-1007 : Retirement Matching	59,820		
1000-0100-1009 : Health Insurance Matching	43,080		
1000-0100-1010 : Workmen's Compensation	1,214		
1000-0100-1015 : Uniform Allowance	400		
[CLASS] SubTotal : Personnel Services		524,888	
[CLASS] Supplies			
1000-0100-2001 : General Office Supplies	3,000		
1000-0100-2002 : Small Equipment	8,000		
1000-0100-2007 : Fuel, Oil, Lubricants	500		
1000-0100-2009 : Printing And Printing Supplies	1,000		
1000-0100-2010 : Software & Data Proc. Supplies	14,000		
1000-0100-2024 : Maintenance And Service Contracts	1,500		
1000-0100-2034 : Machinery & Equip Repair/Maint	1,000		
[CLASS] SubTotal : Supplies		29,000	
[CLASS] Other Services And Charges			
1000-0100-3002 : Management Consulting	20,000		
1000-0100-3007 : Drug Screening	60		
1000-0100-3009 : Other Professional Services	10,000		
1000-0100-3013 : Rural Develop Authority	40,800		
1000-0100-3020 : Telecommunications	5,000		
1000-0100-3021 : Postage	500		
1000-0100-3030 : Travel	4,000		
1000-0100-3040 : Advertising & Publications	2,000		
1000-0100-3055 : General Liability	500		
1000-0100-3090 : Dues And Memberships	12,649		
1000-0100-3094 : Meals And Lodging	4,000		
1000-0100-3095 : Paupers And Welfare	2,000		
1000-0100-3100 : Other Miscellaneous	500		
1000-0100-3104 : Meeting Expense & Jury Meals	500		
1000-0100-3105 : Ozark Regional Transit	20,000		
1000-0100-3113 : Education/Training Expense	4,000		
1000-0100-3115 : NW Ark Regional Planning	30,182		
1000-0100-3116 : Emergency Funds	15,000		
[CLASS] SubTotal : Other Services And Charges		171,691	
[DEPARTMENT] SubTotal : 0100 : County Judge			725,579
[DEPARTMENT] 0101 : County Clerk			
[CLASS] Personnel Services			
1000-0101-1001 : Salaries, Full-Time	899,741		
1000-0101-1006 : Social Security Matching	68,830		
1000-0101-1007 : Retirement Matching	130,943		
1000-0101-1009 : Health Insurance Matching	140,220		
1000-0101-1010 : Workmen's Compensation	1,846		
[CLASS] SubTotal : Personnel Services		1,241,580	
[CLASS] Supplies			
1000-0101-2001 : General Office Supplies	15,000		
1000-0101-2002 : Small Equipment	6,000		
1000-0101-2007 : Fuel, Oil, Lubricants	300		
1000-0101-2009 : Printing And Printing Supplies	10,000		
1000-0101-2010 : Software & Data Proc Supplies	2,000		
1000-0101-2018 : Other Misc Operating Supplies	1,800		
1000-0101-2024 : Maintenance And Service Contracts	12,000		
1000-0101-2034 : Machinery & Equip Repair/Maint	3,000		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] SubTotal : Supplies		50,100	
[CLASS] Other Services And Charges			
1000-0101-3007 : Drug Screening	100		
1000-0101-3020 : Telecommunications	13,000		
1000-0101-3021 : Postage	45,000		
1000-0101-3030 : Travel	2,000		
1000-0101-3040 : Advertising & Publications	30,000		
1000-0101-3055 : General Liability	1,996		
1000-0101-3072 : Lease- Land And Building	5,500		
1000-0101-3073 : Lease-Machinery And Equipment	4,000		
1000-0101-3090 : Dues And Memberships	2,500		
1000-0101-3094 : Meals And Lodging	3,000		
1000-0101-3100 : Other Miscellaneous	4,000		
1000-0101-3109 : Elections	500		
1000-0101-3113 : Education/Training Expense	2,000		
[CLASS] SubTotal : Other Services And Charges		113,596	
[DEPARTMENT] SubTotal : 0101 : County Clerk			1,405,276
[DEPARTMENT] 0107 : Quorum Court			
[CLASS] Personnel Services			
1000-0107-1001 : Salaries, Full-Time	139,808		
1000-0107-1006 : Social Security Matching	10,695		
1000-0107-1010 : Workmen's Compensation	287		
[CLASS] SubTotal : Personnel Services		150,790	
[CLASS] Supplies			
1000-0107-2001 : General Office Supplies	300		
1000-0107-2009 : Printing And Printing Supplies	500		
[CLASS] SubTotal : Supplies		800	
[CLASS] Other Services And Charges			
1000-0107-3030 : Travel	7,500		
1000-0107-3055 : General Liability	1,426		
1000-0107-3090 : Dues And Memberships	350		
1000-0107-3094 : Meals And Lodging	200		
1000-0107-3113 : Education/Training Expense	875		
1000-0107-3116 : Emergency Funds	300,000		
[CLASS] SubTotal : Other Services And Charges		310,351	
[DEPARTMENT] SubTotal : 0107 : Quorum Court			461,941
[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds			
[CLASS] Personnel Services			
1000-0108-1001 : Salaries, Full-Time	584,709		
1000-0108-1005 : Overtime	1,000		
1000-0108-1006 : Social Security Matching	44,807		
1000-0108-1007 : Retirement Matching	89,731		
1000-0108-1009 : Health Insurance Matching	110,700		
1000-0108-1010 : Workmen's Compensation	19,180		
[CLASS] SubTotal : Personnel Services		850,127	
[CLASS] Supplies			
1000-0108-2001 : General Office Supplies	2,500		
1000-0108-2002 : Small Equipment	8,000		
1000-0108-2003 : Janitorial Supplies	50,000		
1000-0108-2006 : Clothing And Uniforms	8,000		
1000-0108-2007 : Fuel, Oil, Lubricants	6,000		
1000-0108-2008 : Tires And Tubes	1,500		
1000-0108-2009 : Printing And Printing Supplies	300		
1000-0108-2018 : Other Misc Operating Supplies	5,000		
1000-0108-2020 : Building Materials And Supplies	35,000		
1000-0108-2024 : Maintenance And Service Contracts	51,352		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0108-2033 : Bldgs & Imprvmnts Maint/Repair	233,000		
1000-0108-2034 : Machinery & Equip Repair/Maint	11,500		
[CLASS] SubTotal : Supplies		412,152	
[CLASS] Other Services And Charges			
1000-0108-3004 : Engineering & Architectural	10,000		
1000-0108-3007 : Drug Screening	100		
1000-0108-3009 : Other Professional Services	30,800		
1000-0108-3012 : Fire Systems Services	12,000		
1000-0108-3014 : Security Services	1,000		
1000-0108-3020 : Telecommunications	12,000		
1000-0108-3021 : Postage	100		
1000-0108-3030 : Travel	1,000		
1000-0108-3040 : Advertising & Publications	500		
1000-0108-3052 : Fire And Extended Coverage	72,000		
1000-0108-3053 : Fleet Liability	6,030		
1000-0108-3055 : General Liability	1,100		
1000-0108-3060 : Utilities-Electricity	268,714		
1000-0108-3061 : Utilities-Gas	45,000		
1000-0108-3062 : Utilities-Water	65,000		
1000-0108-3063 : Utilities-Waste Disposal	3,300		
1000-0108-3064 : CNP-Util/Common Area Maint	124,000		
1000-0108-3072 : Lease- Land And Building	300,000		
1000-0108-3073 : Lease-Machinery And Equipment	800		
1000-0108-3090 : Dues And Memberships	351		
1000-0108-3094 : Meals And Lodging	500		
1000-0108-3100 : Other Miscellaneous	25,000		
1000-0108-3106 : Temporary Services	15,159		
1000-0108-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		999,454	
[CLASS] Capital Outlay			
1000-0108-4005 : Vehicles	30,000		
[CLASS] SubTotal : Capital Outlay		30,000	
[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds			2,291,733
[DEPARTMENT] 0109 : Elections			
[CLASS] Personnel Services			
1000-0109-1001 : Salaries, Full-Time	39,375		
1000-0109-1006 : Social Security Matching	717		
1000-0109-1010 : Workmen's Compensation	95		
[CLASS] SubTotal : Personnel Services		40,187	
[CLASS] Supplies			
1000-0109-2001 : General Office Supplies	2,000		
1000-0109-2002 : Small Equipment	12,000		
1000-0109-2005 : Food	500		
1000-0109-2007 : Fuel, Oil, Lubricants	1,000		
1000-0109-2009 : Printing And Printing Supplies	500		
1000-0109-2013 : Election Supplies	25,000		
1000-0109-2020 : Building Materials And Supplies	500		
1000-0109-2024 : Maintenance And Service Contracts	60,000		
1000-0109-2032 : Other Misc Repair/Maint Supply	500		
1000-0109-2033 : Bldgs & Imprvmnts Maint/Repair	500		
1000-0109-2034 : Machinery & Equip Repair/Maint	500		
[CLASS] SubTotal : Supplies		103,000	
[CLASS] Other Services And Charges			
1000-0109-3020 : Telecommunications	10,000		
1000-0109-3021 : Postage	300		
1000-0109-3030 : Travel	2,500		
1000-0109-3040 : Advertising & Publications	15,000		
1000-0109-3055 : General Liability	1,786		

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0109-3090 : Dues And Memberships	200		
1000-0109-3094 : Meals And Lodging	1,000		
1000-0109-3100 : Other Miscellaneous	200		
1000-0109-3109 : Elections	15,000		
1000-0109-3113 : Education/Training Expense	3,000		
[CLASS] SubTotal : Other Services And Charges		48,986	
[DEPARTMENT] SubTotal : 0109 : Elections			192,173
[DEPARTMENT] 0110 : Planning			
[CLASS] Personnel Services			
1000-0110-1001 : Salaries, Full-Time	180,360		
1000-0110-1006 : Social Security Matching	13,798		
1000-0110-1007 : Retirement Matching	24,414		
1000-0110-1009 : Health Insurance Matching	22,140		
1000-0110-1010 : Workmen's Compensation	370		
[CLASS] SubTotal : Personnel Services		241,082	
[CLASS] Supplies			
1000-0110-2001 : General Office Supplies	1,500		
1000-0110-2002 : Small Equipment	3,000		
1000-0110-2006 : Clothing And Uniforms	1,000		
1000-0110-2007 : Fuel, Oil, Lubricants	600		
1000-0110-2008 : Tires And Tubes	1,000		
1000-0110-2009 : Printing And Printing Supplies	750		
1000-0110-2010 : Software & Data Proc. Supplies	4,400		
1000-0110-2018 : Other Misc Operating Supplies	100		
1000-0110-2020 : Building Materials And Supplies	100		
1000-0110-2023 : Parts And Repairs	100		
1000-0110-2024 : Maintenance And Service Contracts	3,000		
1000-0110-2034 : Machinery & Equip Repair/Maint	600		
[CLASS] SubTotal : Supplies		16,150	
[CLASS] Other Services And Charges			
1000-0110-3007 : Drug Screening	75		
1000-0110-3020 : Telecommunications	2,131		
1000-0110-3021 : Postage	600		
1000-0110-3030 : Travel	3,000		
1000-0110-3040 : Advertising & Publications	4,500		
1000-0110-3053 : Fleet Liability	674		
1000-0110-3055 : General Liability	1,046		
1000-0110-3090 : Dues And Memberships	2,700		
1000-0110-3094 : Meals And Lodging	2,000		
1000-0110-3100 : Other Miscellaneous	200		
1000-0110-3104 : Meeting Expense & Jury Meals	50		
1000-0110-3113 : Education/Training Expense	4,000		
1000-0110-3115 : NW Ark Regional Planning	5,500		
[CLASS] SubTotal : Other Services And Charges		26,476	
[DEPARTMENT] SubTotal : 0110 : Planning			283,708
[DEPARTMENT] 0113 : Accounting and Human Resources			
[CLASS] Personnel Services			
1000-0113-1001 : Salaries, Full-Time	768,163		
1000-0113-1006 : Social Security Matching	58,765		
1000-0113-1007 : Retirement Matching	117,683		
1000-0113-1009 : Health Insurance Matching	88,560		
1000-0113-1010 : Workmen's Compensation	1,576		
1000-0113-1011 : Unemployment Compensation	37,000		
[CLASS] SubTotal : Personnel Services		1,071,747	
[CLASS] Supplies			
1000-0113-2001 : General Office Supplies	6,000		

SCHEDULE 5
2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0113-2002 : Small Equipment	2,000		
1000-0113-2007 : Fuel, Oil, Lubricants	100		
1000-0113-2009 : Printing And Printing Supplies	1,200		
1000-0113-2010 : Software & Data Proc. Supplies	125,000		
1000-0113-2024 : Maintenance And Service Contracts	6,600		
[CLASS] SubTotal : Supplies		140,900	
[CLASS] Other Services And Charges			
1000-0113-3001 : Accounting And Auditing	20,000		
1000-0113-3007 : Drug Screening	80		
1000-0113-3020 : Telecommunications	2,500		
1000-0113-3021 : Postage	700		
1000-0113-3030 : Travel	4,294		
1000-0113-3040 : Advertising & Publications	300		
1000-0113-3055 : General Liability	1,046		
1000-0113-3073 : Lease-Machinery And Equipment	600		
1000-0113-3090 : Dues And Memberships	1,300		
1000-0113-3094 : Meals And Lodging	2,500		
1000-0113-3100 : Other Miscellaneous	200		
1000-0113-3113 : Education/Training Expense	7,500		
[CLASS] SubTotal : Other Services And Charges		41,020	
[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources			1,253,667
[DEPARTMENT] 0115 : Computer/IS Department			
[CLASS] Personnel Services			
1000-0115-1001 : Salaries, Full-Time	952,662		
1000-0115-1006 : Social Security Matching	72,879		
1000-0115-1007 : Retirement Matching	145,948		
1000-0115-1009 : Health Insurance Matching	110,700		
1000-0115-1010 : Workmen's Compensation	1,955		
[CLASS] SubTotal : Personnel Services		1,284,144	
[CLASS] Supplies			
1000-0115-2001 : General Office Supplies	3,000		
1000-0115-2002 : Small Equipment	228,700		
1000-0115-2007 : Fuel, Oil, Lubricants	2,000		
1000-0115-2008 : Tires And Tubes	1,200		
1000-0115-2009 : Printing And Printing Supplies	200		
1000-0115-2010 : Software & Data Proc. Supplies	30,000		
1000-0115-2024 : Maintenance And Service Contracts	297,000		
1000-0115-2032 : Other Misc Repair/Maint Supply	10,000		
1000-0115-2033 : Bldgs & Imprvmnts Maint/Repair	2,729		
1000-0115-2034 : Machinery & Equip Repair/Maint	3,300		
[CLASS] SubTotal : Supplies		578,129	
[CLASS] Other Services And Charges			
1000-0115-3003 : Computer Services	25,409		
1000-0115-3007 : Drug Screening	250		
1000-0115-3009 : Other Professional Services	37,000		
1000-0115-3020 : Telecommunications	76,800		
1000-0115-3021 : Postage	975		
1000-0115-3024 : Relocation Of Fiber Optics	19,000		
1000-0115-3030 : Travel	8,400		
1000-0115-3040 : Advertising & Publications	900		
1000-0115-3052 : Fire & Extended Coverage	1,300		
1000-0115-3053 : Fleet Liability	1,708		
1000-0115-3055 : General Liability	1,331		
1000-0115-3090 : Dues And Memberships	200		
1000-0115-3094 : Meals And Lodging	4,000		
1000-0115-3100 : Other Miscellaneous	6,500		
1000-0115-3113 : Education/Training Expense	15,000		
[CLASS] SubTotal : Other Services And Charges		198,773	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Capital Outlay			
1000-0115-4004 : Machinery And Equipment (Other Than Vehicle	270,000		
[CLASS] SubTotal : Capital Outlay		270,000	
[DEPARTMENT] SubTotal : 0115 : Computer/IS Department			2,331,046
[DEPARTMENT] 0120 : County Legal Department			
[CLASS] Other Services And Charges			
1000-0120-3005 : Special Legal	80,000		
[CLASS] SubTotal : Other Services And Charges		80,000	
[CLASS] Debt Service			
1000-0120-5003 : Note Principal	602,611		
1000-0120-5004 : Note Interest	43,125		
[CLASS] SubTotal : Debt Service		645,736	
[DEPARTMENT] SubTotal : 0120 : County Legal Department			725,736
[DEPARTMENT] 0130 : Environmental Services			
[CLASS] Personnel Services			
1000-0130-1001 : Salaries, Full-Time	147,523		
1000-0130-1006 : Social Security Matching	11,285		
1000-0130-1007 : Retirement Matching	22,601		
1000-0130-1009 : Health Insurance Matching	22,140		
1000-0130-1010 : Workmen's Compensation	3,001		
[CLASS] SubTotal : Personnel Services		206,550	
[CLASS] Supplies			
1000-0130-2001 : General Office Supplies	2,200		
1000-0130-2002 : Small Equipment	10,000		
1000-0130-2006 : Clothing And Uniforms	4,880		
1000-0130-2007 : Fuel, Oil, Lubricants	8,000		
1000-0130-2008 : Tires And Tubes	2,370		
1000-0130-2009 : Printing And Printing Supplies	1,900		
1000-0130-2014 : Small Arms, Ammunition	1,850		
1000-0130-2018 : Other Misc Operating Supplies	1,000		
1000-0130-2020 : Building Materials And Supplies	500		
1000-0130-2024 : Maintenance And Service Contracts	4,000		
1000-0130-2034 : Machinery & Equip Repair/Maint	6,000		
[CLASS] SubTotal : Supplies		42,700	
[CLASS] Other Services And Charges			
1000-0130-3011 : Contractual Intergovt Service	26,000		
1000-0130-3020 : Telecommunications	2,500		
1000-0130-3021 : Postage	300		
1000-0130-3030 : Travel	2,000		
1000-0130-3040 : Advertising & Publications	700		
1000-0130-3053 : Fleet Liability	3,577		
1000-0130-3055 : General Liability	290		
1000-0130-3063 : Utilities-Waste Disposal	242,750		
1000-0130-3073 : Lease-Machinery And Equipment	1,200		
1000-0130-3090 : Dues And Memberships	1,000		
1000-0130-3094 : Meals And Lodging	3,250		
1000-0130-3100 : Other Miscellaneous	250		
1000-0130-3113 : Education/Training Expense	1,400		
[CLASS] SubTotal : Other Services And Charges		285,217	
[DEPARTMENT] SubTotal : 0130 : Environmental Services			534,467
[DEPARTMENT] 0140 : Building Safety Division			
[CLASS] Personnel Services			
1000-0140-1001 : Salaries, Full-Time	222,958		
1000-0140-1006 : Social Security Matching	17,056		
1000-0140-1007 : Retirement Matching	34,157		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0140-1009 : Health Insurance Matching	35,664		
1000-0140-1010 : Workmen's Compensation	3,673		
[CLASS] SubTotal : Personnel Services		313,508	
[CLASS] Supplies			
1000-0140-2001 : General Office Supplies	1,250		
1000-0140-2002 : Small Equipment	4,700		
1000-0140-2006 : Clothing And Uniforms	1,500		
1000-0140-2007 : Fuel, Oil, Lubricants	9,000		
1000-0140-2008 : Tires And Tubes	2,400		
1000-0140-2009 : Printing And Printing Supplies	1,000		
1000-0140-2010 : Software & Data Proc. Supplies	7,700		
1000-0140-2018 : Other Misc Operating Supplies	100		
1000-0140-2020 : Building Materials And Supplies	500		
1000-0140-2023 : Parts And Repairs	200		
1000-0140-2024 : Maintenance And Service Contracts	2,700		
1000-0140-2034 : Machinery & Equip Repair/Maint	2,200		
[CLASS] SubTotal : Supplies		33,250	
[CLASS] Other Services And Charges			
1000-0140-3007 : Drug Screening	25		
1000-0140-3009 : Other Professional Services	1,000		
1000-0140-3011 : Contractual Intergovt Service	300		
1000-0140-3020 : Telecommunications	4,500		
1000-0140-3021 : Postage	500		
1000-0140-3030 : Travel	1,000		
1000-0140-3040 : Advertising & Publications	2,200		
1000-0140-3053 : Fleet Liability	1,914		
1000-0140-3055 : General Liability	476		
1000-0140-3073 : Lease-Machinery And Equipment	-		
1000-0140-3090 : Dues And Memberships	1,200		
1000-0140-3094 : Meals And Lodging	5,300		
1000-0140-3100 : Other Miscellaneous	100		
1000-0140-3104 : Meeting Expense & Jury Meals	75		
1000-0140-3113 : Education/Training Expense	4,595		
[CLASS] SubTotal : Other Services And Charges		23,185	
[DEPARTMENT] SubTotal : 0140 : Building Safety Division			369,943
[DEPARTMENT] 0300 : Health Department			
[CLASS] Supplies			
1000-0300-2001 : General Office Supplies	5,500		
1000-0300-2002 : Small Equipment	8,000		
1000-0300-2004 : Medicine And Drugs	2,500		
1000-0300-2009 : Printing And Printing Supplies	500		
1000-0300-2018 : Other Misc Operating Supplies	500		
1000-0300-2024 : Maintenance And Service Contracts	34,735		
1000-0300-2033 : Bldgs & Imprvmnts Maint/Repair	1,000		
1000-0300-2034 : Machinery & Equip Repair/Maint	500		
[CLASS] SubTotal : Supplies		53,235	
[CLASS] Other Services And Charges			
1000-0300-3020 : Telecommunications	5,400		
1000-0300-3021 : Postage	750		
1000-0300-3073 : Lease-Machinery And Equipment	1,000		
1000-0300-3100 : Other Miscellaneous	6,500		
[CLASS] SubTotal : Other Services And Charges		13,650	
[DEPARTMENT] SubTotal : 0300 : Health Department			66,885
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Personnel Services			
1000-0400-1001 : Salaries, Full-Time	6,456,200		
1000-0400-1005 : Overtime	376,112		
1000-0400-1006 : Social Security Matching	523,682		

SCHEDULE 5
2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0400-1007 : Retirement Matching	1,046,710		
1000-0400-1009 : Health Insurance Matching	965,544		
1000-0400-1010 : Workmen's Compensation	212,609		
1000-0400-1011 : Unemployment Compensation	-		
1000-0400-1015 : Uniform Allowance	13,200		
[CLASS] SubTotal : Personnel Services		9,594,057	
[CLASS] Supplies			
1000-0400-2001 : General Office Supplies	56,000		
1000-0400-2002 : Small Equipment	237,000		
1000-0400-2003 : Janitorial Supplies	12,000		
1000-0400-2004 : Medicine And Drugs	6,000		
1000-0400-2005 : Food	5,500		
1000-0400-2006 : Clothing And Uniforms	130,000		
1000-0400-2007 : Fuel, Oil, Lubricants	265,000		
1000-0400-2008 : Tires And Tubes	62,500		
1000-0400-2009 : Printing And Printing Supplies	25,000		
1000-0400-2010 : Software & Data Proc. Supplies	25,000		
1000-0400-2011 : Computer Equipment	125,000		
1000-0400-2014 : Small Arms, Ammunition	80,000		
1000-0400-2018 : Other Misc Operating Supplies	24,000		
1000-0400-2020 : Building Materials And Supplies	20,000		
1000-0400-2021 : Paints And Metals	3,500		
1000-0400-2023 : Parts And Repairs	65,000		
1000-0400-2024 : Maintenance And Service Contracts	155,500		
1000-0400-2027 : Gravel, Dirt, And Sand	5,000		
1000-0400-2030 : Concrete	11,000		
1000-0400-2032 : Other Misc Repair/Maint Supply	5,000		
1000-0400-2033 : Bldgs & Imprvmnts Maint/Repair	13,000		
1000-0400-2034 : Machinery & Equip Repair/Maint	90,000		
1000-0400-2045 : Vehicle Equipment	203,335		
[CLASS] SubTotal : Supplies		1,624,335	
[CLASS] Other Services And Charges			
1000-0400-3002 : Management Consulting	-		
1000-0400-3005 : Special Legal	-		
1000-0400-3006 : Medical, Dental, And Hospital	10,000		
1000-0400-3007 : Drug Screening	6,000		
1000-0400-3009 : Other Professional Services	3,000		
1000-0400-3020 : Telecommunications	250,000		
1000-0400-3021 : Postage	6,500		
1000-0400-3022 : Cell Phone And Pagers	-		
1000-0400-3030 : Travel	20,000		
1000-0400-3040 : Advertising & Publications	5,000		
1000-0400-3050 : Official And Deputy Bond	500		
1000-0400-3052 : Fire And Extended Coverage	6,000		
1000-0400-3053 : Fleet Liability	151,000		
1000-0400-3055 : General Liability	43,000		
1000-0400-3060 : Utilities - Electricity	-		
1000-0400-3063 : Utilities-Waste Disposal	1,000		
1000-0400-3066 : Insurance - Supplemental	5,000		
1000-0400-3072 : Lease - Land & Building	30,000		
1000-0400-3073 : Lease-Machinery And Equipment	45,000		
1000-0400-3075 : Leases - Vehicles	60,000		
1000-0400-3090 : Dues And Memberships	6,000		
1000-0400-3094 : Meals And Lodging	60,000		
1000-0400-3098 : Judgments And Damages	5,000		
1000-0400-3100 : Other Miscellaneous	105,000		
1000-0400-3104 : Meeting Expense & Jury Meals	3,000		
1000-0400-3112 : Disaster Relief	-		
1000-0400-3113 : Education/Training Expense	75,000		
[CLASS] SubTotal : Other Services And Charges		896,000	

[CLASS] Capital Outlay

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0400-4004 : Machinery And Equipment (Other Than Vehicle)	20,000		
1000-0400-4005 : Vehicles	429,500		
[CLASS] SubTotal : Capital Outlay		449,500	
[DEPARTMENT] SubTotal : 0400 : Sheriff			12,563,892
[DEPARTMENT] 0401 : Circuit Court Div. 1-Green			
[CLASS] Personnel Services			
1000-0401-1001 : Salaries, Full-Time	87,410		
1000-0401-1006 : Social Security Matching	6,687		
1000-0401-1007 : Retirement Matching	13,391		
1000-0401-1009 : Health Insurance Matching	14,760		
1000-0401-1010 : Workmen's Compensation	1,541		
[CLASS] SubTotal : Personnel Services		123,789	
[CLASS] Supplies			
1000-0401-2001 : General Office Supplies	4,200		
1000-0401-2002 : Small Equipment	9,600		
1000-0401-2009 : Printing And Printing Supplies	1,000		
1000-0401-2010 : Software & Data Proc. Supplies	1,721		
1000-0401-2024 : Maintenance And Service Contracts	5,500		
[CLASS] SubTotal : Supplies		22,021	
[CLASS] Other Services And Charges			
1000-0401-3007 : Drug Screening	40		
1000-0401-3009 : Other Professional Services	1,000		
1000-0401-3020 : Telecommunications	3,200		
1000-0401-3021 : Postage	1,000		
1000-0401-3030 : Travel	1,600		
1000-0401-3040 : Advertising & Publications	500		
1000-0401-3055 : General Liability	191		
1000-0401-3090 : Dues And Memberships	1,300		
1000-0401-3092 : Jurors And Witnesses	500		
1000-0401-3094 : Meals And Lodging	1,500		
1000-0401-3100 : Other Miscellaneous	1,000		
1000-0401-3113 : Education/Training Expense	2,000		
[CLASS] SubTotal : Other Services And Charges		13,831	
[DEPARTMENT] SubTotal : 0401 : Circuit Court Div. 1-Green			159,641
[DEPARTMENT] 0402 : Circuit Court Div. 2-Karren			
[CLASS] Personnel Services			
1000-0402-1001 : Salaries, Full-Time	84,882		
1000-0402-1006 : Social Security Matching	6,493		
1000-0402-1007 : Retirement Matching	13,004		
1000-0402-1009 : Health Insurance Matching	14,760		
1000-0402-1010 : Workmen's Compensation	1,471		
[CLASS] SubTotal : Personnel Services		120,610	
[CLASS] Supplies			
1000-0402-2001 : General Office Supplies	4,400		
1000-0402-2002 : Small Equipment	23,675		
1000-0402-2007 : Fuel, Oil, Lubricants	200		
1000-0402-2009 : Printing And Printing Supplies	750		
1000-0402-2010 : Software & Data Proc. Supplies	500		
1000-0402-2014 : Small Arms, Ammunition	1,400		
1000-0402-2024 : Maintenance And Service Contracts	3,700		
1000-0402-2034 : Machinery & Equip Repair/Maint	1,000		
[CLASS] SubTotal : Supplies		35,625	
[CLASS] Other Services And Charges			
1000-0402-3007 : Drug Screening	50		
1000-0402-3009 : Other Professional Services	700		
1000-0402-3020 : Telecommunications	6,500		

SCHEDULE 5
2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0402-3021 : Postage	750		
1000-0402-3030 : Travel	4,750		
1000-0402-3040 : Advertising & Publications	3,000		
1000-0402-3055 : General Liability	200		
1000-0402-3090 : Dues And Memberships	1,200		
1000-0402-3091 : Court Appointed Attorneys	2,500		
1000-0402-3092 : Jurors And Witnesses	1,200		
1000-0402-3094 : Meals And Lodging	5,950		
1000-0402-3100 : Other Miscellaneous	1,000		
1000-0402-3113 : Education/Training Expense	3,350		
[CLASS] SubTotal : Other Services And Charges		31,150	
[CLASS] Capital Outlay			
1000-0402-4004 : Machinery And Equipment (Other Than Vehicle)	-		
[CLASS] SubTotal : Capital Outlay		-	
[DEPARTMENT] SubTotal : 0402 : Circuit Court Div. 2-Karren			187,385
[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott			
[CLASS] Personnel Services			
1000-0403-1001 : Salaries, Full-Time	72,585		
1000-0403-1006 : Social Security Matching	5,553		
1000-0403-1007 : Retirement Matching	11,120		
1000-0403-1009 : Health Insurance Matching	7,380		
1000-0403-1010 : Workmen's Compensation	1,594		
[CLASS] SubTotal : Personnel Services		98,232	
[CLASS] Supplies			
1000-0403-2001 : General Office Supplies	3,050		
1000-0403-2002 : Small Equipment	2,000		
1000-0403-2006 : Clothing And Uniforms	350		
1000-0403-2009 : Printing And Printing Supplies	300		
1000-0403-2010 : Software & Data Proc. Supplies	1,600		
1000-0403-2024 : Maintenance And Service Contracts	450		
1000-0403-2033 : Bldgs & Imprmnts Maint/Repair	1,000		
1000-0403-2034 : Machinery & Equip Repair/Maint	300		
[CLASS] SubTotal : Supplies		9,050	
[CLASS] Other Services And Charges			
1000-0403-3009 : Other Professional Services	250		
1000-0403-3020 : Telecommunications	700		
1000-0403-3021 : Postage	250		
1000-0403-3030 : Travel	500		
1000-0403-3040 : Advertising & Publications	1,500		
1000-0403-3055 : General Liability	96		
1000-0403-3090 : Dues And Memberships	1,000		
1000-0403-3091 : Court Appointed Attorneys	10,000		
1000-0403-3094 : Meals And Lodging	500		
1000-0403-3113 : Education/Training Expense	500		
[CLASS] SubTotal : Other Services And Charges		15,296	
[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott			122,578
[DEPARTMENT] 0404 : Circuit Court Div. 5-Duncan			
[CLASS] Personnel Services			
1000-0404-1001 : Salaries, Full-Time	86,789		
1000-0404-1006 : Social Security Matching	6,639		
1000-0404-1007 : Retirement Matching	13,296		
1000-0404-1009 : Health Insurance Matching	14,760		
1000-0404-1010 : Workmen's Compensation	1,502		
[CLASS] SubTotal : Personnel Services		122,986	
[CLASS] Supplies			
1000-0404-2001 : General Office Supplies	2,700		
1000-0404-2002 : Small Equipment	2,500		

SCHEDULE 5
2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0404-2005 : Food	250		
1000-0404-2009 : Printing And Printing Supplies	500		
1000-0404-2020 : Building Materials And Supplies	500		
1000-0404-2024 : Maintenance And Service Contracts	1,100		
[CLASS] SubTotal : Supplies		<u>7,550</u>	
[CLASS] Other Services And Charges			
1000-0404-3005 : Special Legal	12,000		
1000-0404-3009 : Other Professional Services	1,500		
1000-0404-3020 : Telecommunications	2,100		
1000-0404-3021 : Postage	350		
1000-0404-3055 : General Liability	191		
1000-0404-3090 : Dues And Memberships	1,300		
1000-0404-3094 : Meals And Lodging	500		
1000-0404-3100 : Other Miscellaneous	500		
1000-0404-3113 : Education/Training Expense	500		
[CLASS] SubTotal : Other Services And Charges		<u>18,941</u>	
[DEPARTMENT] SubTotal : 0404 : Circuit Court Div. 5-Duncan			<u><u>149,477</u></u>

[DEPARTMENT] 0405 : Circuit Court Div. 6-Schranz

[CLASS] Personnel Services			
1000-0405-1001 : Salaries, Full-Time	95,380		
1000-0405-1006 : Social Security Matching	7,297		
1000-0405-1007 : Retirement Matching	14,612		
1000-0405-1009 : Health Insurance Matching	14,760		
1000-0405-1010 : Workmen's Compensation	1,780		
[CLASS] SubTotal : Personnel Services		<u>133,829</u>	
[CLASS] Supplies			
1000-0405-2001 : General Office Supplies	2,800		
1000-0405-2002 : Small Equipment	4,300		
1000-0405-2009 : Printing And Printing Supplies	500		
1000-0405-2010 : Software & Data Proc. Supplies	300		
1000-0405-2024 : Maintenance And Service Contracts	4,200		
1000-0405-2033 : Bldgs & Imprvmnts Maint/Repair	350		
[CLASS] SubTotal : Supplies		<u>12,450</u>	
[CLASS] Other Services And Charges			
1000-0405-3009 : Other Professional Services	500		
1000-0405-3020 : Telecommunications	1,600		
1000-0405-3021 : Postage	700		
1000-0405-3030 : Travel	700		
1000-0405-3040 : Advertising & Publications	200		
1000-0405-3055 : General Liability	200		
1000-0405-3090 : Dues And Memberships	4,900		
1000-0405-3091 : Court Appointed Attorneys	10,000		
1000-0405-3094 : Meals And Lodging	1,900		
1000-0405-3100 : Other Miscellaneous	50		
1000-0405-3113 : Education/Training Expense	1,270		
[CLASS] SubTotal : Other Services And Charges		<u>22,020</u>	
[DEPARTMENT] SubTotal : 0405 : Circuit Court Div. 6-Schranz			<u><u>168,299</u></u>

[DEPARTMENT] 0407 : Circuit Court Div. 7-Horwart

[CLASS] Personnel Services			
1000-0407-1001 : Salaries, Full-Time	86,030		
1000-0407-1006 : Social Security Matching	6,581		
1000-0407-1007 : Retirement Matching	13,180		
1000-0407-1009 : Health Insurance Matching	14,760		
1000-0407-1010 : Workers Comp	1,522		
[CLASS] SubTotal : Personnel Services		<u>122,073</u>	
[CLASS] Supplies			
1000-0407-2001 : General Office Supplies	3,000		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0407-2002 : Small Equipment	6,680		
1000-0407-2009 : Printing And Printing Supplies	800		
1000-0407-2010 : Software & Data Proc. Supplies	1,500		
1000-0407-2024 : Maintenance And Service Contracts	4,200		
1000-0407-2033 : Bldgs & Imprvmnts Maint/Repair	350		
[CLASS] SubTotal : Supples		16,530	
[CLASS] Other Services And Charges			
1000-0407-3009 : Other Professional Services	1,500		
1000-0407-3020 : Telecommunications	1,600		
1000-0407-3021 : Postage	700		
1000-0407-3030 : Travel + Milage	1,220		
1000-0407-3040 : Advertising & Publications	200		
1000-0407-3055 : General Liability	200		
1000-0407-3090 : Dues And Memberships	6,000		
1000-0407-3091 : Court Appointed Attomeys	10,000		
1000-0407-3094 : Meals And Lodging	1,180		
1000-0407-3100 : Other Miscellaneous	50		
1000-0407-3113 : Education/Training Expense	1,500		
[CLASS] SubTotal : Other Services And Charges		24,150	
[DEPARTMENT] SubTotal : 0407 : Circuit Court Div. 7-Horwart			162,753
[DEPARTMENT] 0409 : District Court 4 Benton County West			
[CLASS] Other Services And Charges			
1000-0409-3011 : Contractual Intergovt Service	162,419		
[CLASS] SubTotal : Other Services And Charges		162,419	
[DEPARTMENT] SubTotal : 0409 : District Court 4 Benton County West			162,419
[DEPARTMENT] 0410 : District Court 2 Bentonville			
[CLASS] Other Services And Charges			
1000-0410-3011 : Contractual Intergovt Service	57,437		
[CLASS] SubTotal : Other Services And Charges		57,437	
[DEPARTMENT] SubTotal : 0410 : District Court 2 Bentonville			57,437
[DEPARTMENT] 0411 : District Court 3 Siloam Springs			
[CLASS] Other Services And Charges			
1000-0411-3011 : Contractual Intergovt Service	51,316		
[CLASS] SubTotal : Other Services And Charges		51,316	
[DEPARTMENT] SubTotal : 0411 : District Court 3 Siloam Springs			51,316
[DEPARTMENT] 0412 : District Court 1 Rogers			
[CLASS] Other Services And Charges			
1000-0412-3011 : Contractual Intergovt Service	46,574		
[CLASS] SubTotal : Other Services And Charges		46,574	
[DEPARTMENT] SubTotal : 0412 : District Court 1 Rogers			46,574
[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith			
[CLASS] Personnel Services			
1000-0414-1001 : Salaries, Full-Time	188,916		
1000-0414-1005 : Overtime & Special Pay	-		
1000-0414-1006 : Social Security Matching	14,452		
1000-0414-1007 : Retirement Matching	28,942		
1000-0414-1009 : Health Insurance Matching	29,520		
1000-0414-1010 : Workmen's Compensation	1,622		
[CLASS] SubTotal : Personnel Services		263,452	
[CLASS] Supplies			
1000-0414-2001 : General Office Supplies	4,700		
1000-0414-2002 : Small Equipment	5,000		
1000-0414-2006 : Clothing & Uniforms	500		
1000-0414-2009 : Printing And Printing Supplies	750		
1000-0414-2010 : Software & Data Proc. Supplies	1,000		
1000-0414-2014 : Small Arms & Ammunitions	250		

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0414-2018 : Other Misc Operating Supplies	500		
1000-0414-2024 : Maintenance And Service Contracts	4,850		
1000-0414-2033 : Bldgs & Imprvmnts Maint/Repair	6,000		
[CLASS] SubTotal : Supplies		23,550	
[CLASS] Other Services And Charges			
1000-0414-3009 : Other Professional Services	700		
1000-0414-3020 : Telecommunications	1,700		
1000-0414-3021 : Postage	200		
1000-0414-3030 : Travel	2,000		
1000-0414-3040 : Advertising & Publications	375		
1000-0414-3055 : General Liability	385		
1000-0414-3090 : Dues And Memberships	2,200		
1000-0414-3091 : Court Appointed Attorneys	88,000		
1000-0414-3092 : Jurors And Witnesses	250		
1000-0414-3094 : Meals And Lodging	1,500		
1000-0414-3100 : Other Miscellaneous	350		
1000-0414-3113 : Education/Training Expense	1,500		
[CLASS] SubTotal : Other Services And Charges		99,160	
[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith			386,162
[DEPARTMENT] 0415 : Juvenile Detention Center			
[CLASS] Personnel Services			
1000-0415-1001 : Salaries, Full-Time	820,540		
1000-0415-1005 : Overtime	50,000		
1000-0415-1006 : Social Security Matching	66,658		
1000-0415-1007 : Retirement Matching	133,367		
1000-0415-1009 : Health Insurance Matching	154,980		
1000-0415-1010 : Workmen's Compensation	28,135		
1000-0415-1011 : Unemployment Compensation	-		
1000-0415-1015 : Uniform Allowance	800		
[CLASS] SubTotal : Personnel Services		1,254,480	
[CLASS] Supplies			
1000-0415-2001 : General Office Supplies	1,500		
1000-0415-2002 : Small Equipment	3,000		
1000-0415-2003 : Janitorial Supplies	3,000		
1000-0415-2004 : Medicine And Drugs	3,250		
1000-0415-2005 : Food	28,000		
1000-0415-2006 : Clothing And Uniforms	1,500		
1000-0415-2007 : Fuel, Oil, Lubricants	750		
1000-0415-2010 : Software & Data Proc Supplies	1,000		
1000-0415-2017 : Prisoner Supplies	4,750		
1000-0415-2018 : Other Misc Operating Supplies	250		
1000-0415-2020 : Building Materials And Supplies	1,000		
1000-0415-2024 : Maintenance And Service Contracts	18,500		
1000-0415-2034 : Machinery & Equip Repair/Maint	3,000		
[CLASS] SubTotal : Supplies		69,500	
[CLASS] Other Services And Charges			
1000-0415-3006 : Medical, Dental, And Hospital	11,000		
1000-0415-3007 : Drug Screening	250		
1000-0415-3020 : Telecommunications	3,500		
1000-0415-3021 : Postage	100		
1000-0415-3030 : Travel	2,100		
1000-0415-3053 : Fleet Liability	1,168		
1000-0415-3055 : General Liability	1,996		
1000-0415-3073 : Lease-Machinery And Equipment	500		
1000-0415-3090 : Dues And Memberships	350		
1000-0415-3094 : Meals And Lodging	400		
1000-0415-3100 : Other Miscellaneous	200		
1000-0415-3113 : Education/Training Expense	3,500		
[CLASS] SubTotal : Other Services And Charges		25,064	

SCHEDULE 5
2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[DEPARTMENT] SubTotal : 0415 : Juvenile Intake			1,349,044
[DEPARTMENT] 0416 : Prosecuting Attorney			
[CLASS] Personnel Services			
1000-0416-1001 : Salaries, Full-Time	1,348,918		
1000-0416-1006 : Social Security Matching	103,192		
1000-0416-1007 : Retirement Matching	196,202		
1000-0416-1009 : Health Insurance Matching	206,640		
1000-0416-1010 : Workmen's Compensation	4,624		
1000-0416-1011 : Unemployment Compensation	-		
[CLASS] SubTotal : Personnel Services		1,859,576	
[CLASS] Supplies			
1000-0416-2001 : General Office Supplies	32,000		
1000-0416-2002 : Small Equipment	20,000		
1000-0416-2007 : Fuel, Oil, Lubricants	7,000		
1000-0416-2008 : Tires And Tubes	1,000		
1000-0416-2009 : Printing And Printing Supplies	3,000		
1000-0416-2010 : Software & Data Proc. Supplies	200,000		
1000-0416-2014 : Small Arms, Ammunition	2,000		
1000-0416-2024 : Maintenance And Service Contracts	34,000		
[CLASS] SubTotal : Supplies		299,000	
[CLASS] Other Services And Charges			
1000-0416-3007 : Drug Screening	400		
1000-0416-3020 : Telecommunications	30,000		
1000-0416-3021 : Postage	8,500		
1000-0416-3030 : Travel	10,000		
1000-0416-3053 : Fleet Liability	3,251		
1000-0416-3055 : General Liability	2,756		
1000-0416-3072 : Lease- Land And Building	6,000		
1000-0416-3073 : Lease-Machinery And Equipment	2,000		
1000-0416-3090 : Dues And Memberships	20,000		
1000-0416-3094 : Meals And Lodging	18,000		
1000-0416-3100 : Other Miscellaneous	500		
1000-0416-3113 : Education/Training Expense	12,000		
1000-0416-3114 : Crt Csts - Invstg, Extrd, Sbpn	70,000		
[CLASS] SubTotal : Other Services And Charges		183,407	
[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney			2,341,983
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
1000-0418-1001 : Salaries, Full-Time	4,911,013		
1000-0418-1005 : Overtime	540,750		
1000-0418-1006 : Social Security Matching	417,243		
1000-0418-1007 : Retirement Matching	819,430		
1000-0418-1009 : Health Insurance Matching	848,700		
1000-0418-1010 : Workmen's Compensation	176,196		
1000-0418-1015 : Uniform Allowance	2,800		
[CLASS] SubTotal : Personnel Services		7,716,132	
[CLASS] Supplies			
1000-0418-2001 : General Office Supplies	30,000		
1000-0418-2002 : Small Equipment	95,000		
1000-0418-2003 : Janitorial Supplies	55,000		
1000-0418-2005 : Food	683,700		
1000-0418-2006 : Clothing And Uniforms	30,000		
1000-0418-2007 : Fuel, Oil, Lubricants	165,000		
1000-0418-2008 : Tires And Tubes	12,000		
1000-0418-2009 : Printing And Printing Supplies	17,500		
1000-0418-2010 : Software & Data Proc. Supplies	12,000		
1000-0418-2014 : Small Arms, Ammunition	23,000		
1000-0418-2016 : Kitchen Supplies	20,000		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0418-2017 : Prisoner Supplies	115,000		
1000-0418-2018 : Other Misc Operating Supplies	5,000		
1000-0418-2020 : Building Materials And Supplies	30,000		
1000-0418-2021 : Paints And Metals	15,000		
1000-0418-2022 : Plumbing And Electrical	50,000		
1000-0418-2024 : Maintenance And Service Contracts	133,000		
1000-0418-2032 : Other Misc Repair/Maint Supply	14,500		
1000-0418-2033 : Bldgs & Imprvmnts Maint/Repair	91,700		
1000-0418-2034 : Machinery & Equip Repair/Maint	92,000		
1000-0418-2045 : Vehicle Equipment	42,000		
[CLASS] SubTotal : Supplies		1,731,400	
[CLASS] Other Services And Charges			
1000-0418-3006 : Medical, Dental, And Hospital	1,052,000		
1000-0418-3007 : Drug Screening	10,000		
1000-0418-3009 : Other Professional Services	11,000		
1000-0418-3021 : Postage	15,000		
1000-0418-3030 : Travel	10,000		
1000-0418-3040 : Advertising & Publications	10,000		
1000-0418-3050 : Official And Deputy Bond	1,000		
1000-0418-3052 : Fire And Extended Coverage	55,000		
1000-0418-3053 : Fleet Liability	30,000		
1000-0418-3055 : General Liability	41,762		
1000-0418-3060 : Utilities-Electricity	275,000		
1000-0418-3061 : Utilities-Gas	100,000		
1000-0418-3062 : Utilities-Water	268,000		
1000-0418-3073 : Lease-Machinery And Equipment	17,500		
1000-0418-3090 : Dues And Memberships	1,500		
1000-0418-3094 : Meals And Lodging	19,000		
1000-0418-3100 : Other Miscellaneous	15,000		
1000-0418-3104 : Meeting Expense & Jury Meals	1,500		
[CLASS] SubTotal : Other Services And Charges		1,933,262	
[CLASS] Capital Outlay			
1000-0418-4004 : Machinery & Equipment	20,000		
1000-0418-4005 : Vehicles	100,000		
[CLASS] SubTotal : Capital Outlay		120,000	
[DEPARTMENT] SubTotal : 0418 : Jail			11,500,794
[DEPARTMENT] 0419 : County Coroner			
[CLASS] Personnel Services			
1000-0419-1001 : Salaries, Full-Time	234,650		
1000-0419-1005 : Overtime	42,000		
1000-0419-1006 : Social Security Matching	21,164		
1000-0419-1007 : Retirement Matching	35,948		
1000-0419-1009 : Health Insurance Matching	29,520		
1000-0419-1010 : Workmen's Compensation	993		
[CLASS] SubTotal : Personnel Services		364,275	
[CLASS] Supplies			
1000-0419-2001 : General Office Supplies	1,000		
1000-0419-2002 : Small Equipment	7,000		
1000-0419-2003 : Janitorial Supplies	100		
1000-0419-2004 : Medicine And Drugs	4,500		
1000-0419-2006 : Clothing And Uniforms	1,200		
1000-0419-2007 : Fuel, Oil, Lubricants	10,000		
1000-0419-2008 : Tires And Tubes	3,000		
1000-0419-2009 : Printing And Printing Supplies	300		
1000-0419-2023 : Parts and Repairs	600		
1000-0419-2024 : Maintenance And Service Contracts	1,500		
1000-0419-2034 : Machinery & Equip Repair/Maint	1,500		
[CLASS] SubTotal : Supplies		30,700	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Other Services And Charges			
1000-0419-3020 : Telecommunications	7,500		
1000-0419-3021 : Postage	600		
1000-0419-3030 : Travel	1,200		
1000-0419-3053 : Fleet Liability	2,894		
1000-0419-3073 : Lease-Machinery And Equipment	1,500		
1000-0419-3090 : Dues And Memberships	650		
1000-0419-3094 : Meals And Lodging	1,000		
1000-0419-3113 : Education/Training Expense	1,000		
[CLASS] SubTotal : Other Services And Charges		16,344	
[DEPARTMENT] SubTotal : 0419 : County Coroner			411,319
[DEPARTMENT] 0450 : Search and Rescue			
[CLASS] Personnel Services			
1000-0450-1010 : Workmen's Compensation	800		
[CLASS] SubTotal : Personnel Services		800	
[CLASS] Supplies			
1000-0450-2001 : General Office Supplies	100		
1000-0450-2002 : Small Equipment	7,000		
1000-0450-2006 : Clothing And Uniforms	1,000		
1000-0450-2007 : Fuel, Oil, Lubricants	500		
1000-0450-2008 : Tires And Tubes	500		
1000-0450-2009 : Printing And Printing Supplies	300		
1000-0450-2010 : Software & Data Proc. Supplies	500		
1000-0450-2023 : Parts And Repairs	200		
1000-0450-2034 : Machinery & Equip Repair/Maint	400		
[CLASS] SubTotal : Supplies		10,500	
[CLASS] Other Services And Charges			
1000-0450-3009 : Other Professional Services	500		
1000-0450-3030 : Travel	2,000		
1000-0450-3053 : Fleet Liability	566		
1000-0450-3066 : Insurance - Supplemental	1,750		
1000-0450-3090 : Dues And Memberships	800		
1000-0450-3094 : Meals And Lodging	3,000		
1000-0450-3104 : Meeting Expense & Jury Meals	250		
1000-0450-3113 : Education/Training Expense	1,500		
[CLASS] SubTotal : Other Services And Charges		10,366	
[DEPARTMENT] SubTotal : 0450 : Search and Rescue			21,666
[DEPARTMENT] 0475 : Benton County Dive Team			
[CLASS] Supplies			
1000-0475-2002 : Small Equipment	25,328		
1000-0475-2006 : Clothing And Uniforms	2,000		
1000-0475-2007 : Fuel, Oil, Lubricants	1,500		
1000-0475-2023 : Parts And Repairs	3,605		
1000-0475-2032 : Other Misc Repair/Maint Supply	1,118		
1000-0475-2034 : Machinery & Equip Repair/Maint	5,776		
[CLASS] SubTotal : Supplies		39,327	
[CLASS] Other Services And Charges			
1000-0475-3040 : Advertising & Publications	200		
1000-0475-3052 : Fire And Extended Coverage	100		
1000-0475-3053 : Fleet Liability	967		
1000-0475-3066 : Insurance - Supplemental	1,000		
1000-0475-3072 : Lease- Land And Building	-		
1000-0475-3094 : Meals And Lodging	3,000		
1000-0475-3113 : Education/Training Expense	11,643		
1000-0475-3118 : Tri-County Dive Team Assistance	2,500		
[CLASS] SubTotal : Other Services And Charges		19,410	
[DEPARTMENT] SubTotal : 0475 : Benton County Dive Team			58,737

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[DEPARTMENT] 0480 : Juvenile Probation			
[CLASS] Personnel Services			
1000-0480-1001 : Salaries, Full-Time	836,749		
1000-0480-1005 : Overtime	5,150		
1000-0480-1006 : Social Security Matching	66,394		
1000-0480-1007 : Retirement Matching	128,979		
1000-0480-1009 : Health Insurance Matching	140,220		
1000-0480-1010 : Workmen's Compensation	24,661		
[CLASS] SubTotal : Personnel Services		1,202,153	
[CLASS] Supplies			
1000-0480-2001 : General Office Supplies	4,000		
1000-0480-2002 : Small Equipment	4,000		
1000-0480-2007 : Fuel, Oil, Lubricants	2,800		
1000-0480-2008 : Tires And Tubes	1,200		
1000-0480-2009 : Printing And Printing Supplies	700		
1000-0480-2024 : Maintenance And Service Contracts	3,000		
1000-0480-2034 : Machinery & Equip Repair/Maint	2,500		
[CLASS] SubTotal : Supplies		18,200	
[CLASS] Other Services And Charges			
1000-0480-3007 : Drug Screening	250		
1000-0480-3020 : Telecommunications	12,000		
1000-0480-3021 : Postage	2,000		
1000-0480-3030 : Travel	750		
1000-0480-3040 : Advertising & Publications	800		
1000-0480-3053 : Fleet Liability	1,816		
1000-0480-3055 : General Liability	1,615		
1000-0480-3073 : Lease-Machinery And Equipment	200		
1000-0480-3094 : Meals And Lodging	4,500		
1000-0480-3100 : Other Miscellaneous	4,500		
1000-0480-3113 : Education/Training Expense	2,000		
[CLASS] SubTotal : Other Services And Charges		30,431	
[CLASS] Capital Outlay			
1000-0480-4005 : Vehicles	-		
[CLASS] SubTotal : Capital Outlay		-	
[DEPARTMENT] SubTotal : 0480 : Juvenile Probation		1,250,784	
[DEPARTMENT] 0500 : Emergency Services			
[CLASS] Personnel Services			
1000-0500-1001 : Salaries, Full-Time	103,356		
1000-0500-1006 : Social Security Matching	7,937		
1000-0500-1007 : Retirement Matching	15,834		
1000-0500-1009 : Health Insurance Matching	14,760		
1000-0500-1010 : Workmen's Compensation	2,039		
1000-0500-1015 : Uniform Allowance	400		
[CLASS] SubTotal : Personnel Services		144,326	
[CLASS] Supplies			
1000-0500-2001 : General Office Supplies	1,300		
1000-0500-2002 : Small Equipment	30,000		
1000-0500-2006 : Clothing And Uniforms	700		
1000-0500-2007 : Fuel, Oil, Lubricants	5,000		
1000-0500-2008 : Tires And Tubes	1,100		
1000-0500-2009 : Printing And Printing Supplies	1,000		
1000-0500-2010 : Software & Data Proc. Supplies	1,000		
1000-0500-2024 : Maintenance And Service Contracts	10,000		
1000-0500-2034 : Machinery & Equip Repair/Maint	6,000		
[CLASS] SubTotal : Supplies		56,100	
[CLASS] Other Services And Charges			
1000-0500-3009 : Other Professional Services	35,000		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1000-0500-3020 : Telecommunications	5,000		
1000-0500-3021 : Postage	250		
1000-0500-3030 : Travel	3,500		
1000-0500-3040 : Advertising & Publications	300		
1000-0500-3053 : Fleet Liability	3,468		
1000-0500-3055 : General Liability	285		
1000-0500-3066 : Insurance - Supplemental	2,500		
1000-0500-3073 : Lease-Machinery And Equipment	2,000		
1000-0500-3090 : Dues And Memberships	1,500		
1000-0500-3094 : Meals And Lodging	6,500		
1000-0500-3100 : Other Miscellaneous	500		
1000-0500-3104 : Meeting Expense & Jury Meals	500		
1000-0500-3112 : Disaster Relief	5,000		
1000-0500-3113 : Education/Training Expense	4,000		
[CLASS] SubTotal : Other Services And Charges		70,303	
[DEPARTMENT] SubTotal : 0500 : Emergency Services			270,729
[DEPARTMENT] 0501 : CENCOM			
[CLASS] Personnel Services			
1000-0501-1001 : Salaries, Full-Time	1,436,459		
1000-0501-1005 : Overtime	133,900		
1000-0501-1006 : Social Security Matching	120,163		
1000-0501-1007 : Retirement Matching	240,579		
1000-0501-1009 : Health Insurance Matching	261,990		
1000-0501-1010 : Workmen's Compensation	50,752		
1000-0501-1015 : Uniform Allowance	400		
[CLASS] SubTotal : Personnel Services		2,244,243	
[CLASS] Supplies			
1000-0501-2001 : General Office Supplies	4,500		
1000-0501-2002 : Small Equipment	20,000		
1000-0501-2006 : Clothing And Uniforms	2,500		
1000-0501-2007 : Fuel, Oil, Lubricants	1,000		
1000-0501-2009 : Printing And Printing Supplies	500		
1000-0501-2010 : Software & Data Proc. Supplies	4,200		
1000-0501-2024 : Maintenance And Service Contracts	114,000		
1000-0501-2034 : Machinery & Equip Repair/Maint	3,000		
[CLASS] SubTotal : Supplies		149,700	
[CLASS] Other Services And Charges			
1000-0501-3007 : Drug Screening	200		
1000-0501-3020 : Telecommunications	8,000		
1000-0501-3021 : Postage	100		
1000-0501-3030 : Travel	4,000		
1000-0501-3040 : Advertising & Publications	200		
1000-0501-3055 : General Liability	3,136		
1000-0501-3073 : Lease-Machinery And Equipment	125,000		
1000-0501-3090 : Dues And Memberships	4,000		
1000-0501-3094 : Meals And Lodging	8,500		
1000-0501-3100 : Other Miscellaneous	1,500		
1000-0501-3113 : Education/Training Expense	30,000		
[CLASS] SubTotal : Other Services And Charges		184,636	
[DEPARTMENT] SubTotal : 0501 : CENCOM			2,578,579
[DEPARTMENT] 0502 : Benton County Fire Services			
[CLASS] Personnel Services			
1000-0502-1001 : Salaries, Full-Time	119,441		
1000-0502-1006 : Social Security Matching	9,137		
1000-0502-1007 : Retirement Matching	18,298		
1000-0502-1009 : Health Insurance Matching	14,760		
1000-0502-1010 : Workmen's Compensation	5,325		
[CLASS] SubTotal : Personnel Services		166,961	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Supplies			
1000-0502-2001 : General Office Supplies	400		
1000-0502-2002 : Small Equipment	10,000		
1000-0502-2006 : Clothing And Uniforms	2,000		
1000-0502-2007 : Fuel, Oil, Lubricants	5,000		
1000-0502-2008 : Tires And Tubes	1,200		
1000-0502-2009 : Printing And Printing Supplies	600		
1000-0502-2023 : Parts And Repairs	1,000		
1000-0502-2024 : Maintenance And Service Contracts	8,000		
1000-0502-2034 : Machinery & Equip Repair/Maint	50,000		
[CLASS] SubTotal : Supplies		78,200	
[CLASS] Other Services And Charges			
1000-0502-3020 : Telecommunications	5,000		
1000-0502-3021 : Postage	300		
1000-0502-3030 : Travel	1,500		
1000-0502-3040 : Advertising & Publications	250		
1000-0502-3053 : Fleet Liability	1,389		
1000-0502-3055 : General Liability	96		
1000-0502-3060 : Utilities-Electricity	500		
1000-0502-3066 : Insurance - Supplemental	14,500		
1000-0502-3090 : Dues And Memberships	750		
1000-0502-3094 : Meals And Lodging	1,500		
1000-0502-3104 : Meeting Expense & Jury Meals	500		
1000-0502-3113 : Education/Training Expense	1,600		
[CLASS] SubTotal : Other Services And Charges		27,885	
[CLASS] Capital Outlay			
1000-0502-4005 : Vehicles	530,000		
[CLASS] SubTotal : Capital Outlay		530,000	
[DEPARTMENT] SubTotal : 0502 : Benton County Fire Services			803,046
[DEPARTMENT] 0521 : Public Safety Services			
[CLASS] Other Services And Charges			
1000-0521-3006 : Medical, Dental, And Hospital	9,000		
1000-0521-3009 : Other Professional Services	31,358		
1000-0521-3011 : Contractual Intergovt Service	34,000		
1000-0521-3017 : B C Alert	60,900		
[CLASS] SubTotal : Other Services And Charges		135,258	
[DEPARTMENT] SubTotal : 0521 : Public Safety Services			135,258
[DEPARTMENT] 0800 : Veteran Services			
[CLASS] Personnel Services			
1000-0800-1001 : Salaries, Full-Time	119,700		
1000-0800-1006 : Social Security Matching	9,157		
1000-0800-1007 : Retirement Matching	18,338		
1000-0800-1009 : Health Insurance Matching	22,140		
1000-0800-1010 : Workmen's Compensation	246		
[CLASS] SubTotal : Personnel Services		169,581	
[CLASS] Supplies			
1000-0800-2001 : General Office Supplies	1,920		
1000-0800-2002 : Small Equipment	3,000		
1000-0800-2006 : Clothing And Uniforms	100		
1000-0800-2007 : Fuel, Oil, Lubricants	300		
1000-0800-2008 : Tires & Tubes	300		
1000-0800-2009 : Printing And Printing Supplies	400		
1000-0800-2010 : Software & Data Proc Supplies	300		
1000-0800-2018 : Other Misc Operating Supplies	200		
1000-0800-2024 : Maintenance And Service Contracts	1,800		
1000-0800-2032 : Other Misc Repair/Maint Supply	300		
1000-0800-2034 : Machinery & Equip Repair/Maint	300		
[CLASS] SubTotal : Supplies		8,920	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Other Services And Charges			
1000-0800-3007 : Drug Screening	60		
1000-0800-3020 : Telecommunications	3,000		
1000-0800-3021 : Postage	50		
1000-0800-3030 : Travel	3,000		
1000-0800-3040 : Advertising & Publications	300		
1000-0800-3053 : Fleet Liability	287		
1000-0800-3055 : General Liability	381		
1000-0800-3090 : Dues And Memberships	100		
1000-0800-3094 : Meals And Lodging	4,000		
1000-0800-3100 : Other Miscellaneous	531		
1000-0800-3113 : Education/Training Expense	1,800		
[CLASS] SubTotal : Other Services And Charges		<u>13,509</u>	
[DEPARTMENT] SubTotal : 0800 : Veteran Services			<u>192,010</u>
[DEPARTMENT] 0801 : County Agent/Extension Office/COOP			
[CLASS] Other Services And Charges			
1000-0801-3009 : Other Professional Services	185,000		
1000-0801-3073 : Lease-Machinery And Equipment	200		
1000-0801-3096 : County Matching Funds	5,000		
[CLASS] SubTotal : Other Services And Charges		<u>190,200</u>	
[DEPARTMENT] SubTotal : 0801 : County Agent/Extension Office/COOP			<u>190,200</u>
[FUND] SubTotal : 1000 : County General			<u>45,964,236</u>
[FUND] 1002 : Benton Co Employee Health Ins			
[DEPARTMENT] 0113 : Accounting and Human Resources			
[CLASS] Other Services And Charges			
1002-0113-3200 : Medical Administration	900,000		
1002-0113-3201 : Health Claims Expense	5,226,200		
1002-0113-3202 : Policies Purchased	15,000		
[CLASS] SubTotal : Other Services And Charges		<u>6,141,200</u>	
[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources			<u>6,141,200</u>
[FUND] SubTotal : 1002 : Benton Co Employee Health Ins			<u>6,141,200</u>
[FUND] 1800 : County Treasurer			
[DEPARTMENT] 0103 : Treasurer			
[CLASS] Personnel Services			
1800-0103-1001 : Salaries, Full-Time	179,520		
1800-0103-1006 : Social Security Matching	13,733		
1800-0103-1007 : Retirement Matching	27,503		
1800-0103-1009 : Health Insurance Matching	14,760		
1800-0103-1010 : Workmen's Compensation	368		
[CLASS] SubTotal : Personnel Services		<u>235,884</u>	
[CLASS] Supplies			
1800-0103-2001 : General Office Supplies	2,500		
1800-0103-2009 : Printing And Printing Supplies	1,000		
[CLASS] SubTotal : Supplies		<u>3,500</u>	
[CLASS] Other Services And Charges			
1800-0103-3007 : Drug Screening	25		
1800-0103-3020 : Telecommunications	300		
1800-0103-3021 : Postage	4,000		
1800-0103-3055 : General Liability	300		
[CLASS] SubTotal : Other Services And Charges		<u>4,625</u>	
[DEPARTMENT] SubTotal : 0103 : Treasurer			<u>244,009</u>
[FUND] SubTotal : 1800 : County Treasurer			<u>244,009</u>
[FUND] 1801 : County Collector			
[DEPARTMENT] 0104 : Tax Collector			
[CLASS] Personnel Services			
1801-0104-1001 : Salaries, Full-Time	1,050,012		

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1801-0104-1005 : Overtime	3,000		
1801-0104-1006 : Social Security Matching	80,555		
1801-0104-1007 : Retirement Matching	156,105		
1801-0104-1009 : Health Insurance Matching	184,500		
1801-0104-1010 : Workmen's Compensation	1,782		
[CLASS] SubTotal : Personnel Services		1,475,954	
[CLASS] Supplies			
1801-0104-2003 : Janitorial Supplies	250		
1801-0104-2032 : Other Misc Repair/Maint Supply	100		
[CLASS] SubTotal : Supplies		350	
[CLASS] Other Services And Charges			
1801-0104-3003 : Computer Services	53,000		
1801-0104-3005 : Special Legal	10,000		
1801-0104-3007 : Drug Screening	200		
1801-0104-3020 : Telecommunications	20,000		
1801-0104-3021 : Postage	125,000		
1801-0104-3030 : Travel	2,500		
1801-0104-3040 : Advertising & Publications	62,000		
1801-0104-3055 : General Liability	2,500		
1801-0104-3090 : Dues And Memberships	1,000		
1801-0104-3100 : Other Miscellaneous	17,800		
[CLASS] SubTotal : Other Services And Charges		294,000	
[DEPARTMENT] SubTotal : 0104 : Tax Collector			
[FUND] SubTotal : 1801 : County Collector			1,770,304
[FUND] 1802 : County Assessor			
[DEPARTMENT] 0105 : Assessor			
[CLASS] Personnel Services			
1802-0105-1001 : Salaries, Full-Time	3,669,616		
1802-0105-1006 : Social Security Matching	280,726		
1802-0105-1007 : Retirement Matching	555,084		
1802-0105-1009 : Health Insurance Matching	619,920		
1802-0105-1010 : Workmen's Compensation	11,842		
[CLASS] SubTotal : Personnel Services		5,137,188	
[CLASS] Supplies			
1802-0105-2001 : General Office Supplies	40,000		
1802-0105-2002 : Small Equipment	60,000		
1802-0105-2003 : Janitorial Supplies	100		
1802-0105-2006 : Clothing And Uniforms	300		
1802-0105-2007 : Fuel, Oil, Lubricants	20,000		
1802-0105-2008 : Tires And Tubes	5,000		
1802-0105-2009 : Printing And Printing Supplies	10,000		
1802-0105-2010 : Software & Data Proc. Supplies	20,000		
1802-0105-2018 : Other Misc Operating Supplies	500		
1802-0105-2023 : Parts And Repairs	2,000		
1802-0105-2024 : Maintenance And Service Contracts	52,000		
1802-0105-2032 : Other Misc Repair/Maint Supply	1,000		
1802-0105-2033 : Bldgs & Imprvmnts Maint/Repair	10,000		
1802-0105-2034 : Machinery & Equip Repair/Maint	10,000		
[CLASS] SubTotal : Supplies		230,900	
[CLASS] Other Services And Charges			
1802-0105-3003 : Computer Services	150,000		
1802-0105-3005 : Special Legal	25,000		
1802-0105-3007 : Drug Screening	300		
1802-0105-3009 : Other Professional Services	680,000		
1802-0105-3020 : Telecommunications	35,000		
1802-0105-3021 : Postage	155,000		
1802-0105-3030 : Travel	5,500		
1802-0105-3040 : Advertising & Publications	10,000		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
1802-0105-3053 : Fleet Liability	6,892		
1802-0105-3055 : General Liability	8,000		
1802-0105-3073 : Lease-Machinery And Equipment	15,000		
1802-0105-3090 : Dues And Memberships	5,000		
1802-0105-3094 : Meals And Lodging	5,000		
1802-0105-3100 : Other Miscellaneous	5,000		
1802-0105-3104 : Meeting Expense & Jury Meals	200		
1802-0105-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		1,110,892	
[CLASS] Capital Outlay			
1802-0105-4005 : Vehicles	100,000		
[CLASS] SubTotal : Capital Outlay		100,000	
[DEPARTMENT] SubTotal : 0105 : Assessor			6,578,980
[FUND] SubTotal : 1802 : County Assessor			6,578,980
[FUND] 1803 : Equalization Board			
[DEPARTMENT] 0106 : Board of Equalization			
[CLASS] Personnel Services			
1803-0106-1001 : Salaries, Full-Time	90,000		
1803-0106-1006 : Social Security Matching	6,885		
1803-0106-1010 : Workmen's Compensation	185		
[CLASS] SubTotal : Personnel Services		97,070	
[CLASS] Supplies			
1803-0106-2001 : General Office Supplies	300		
1803-0106-2002 : Small Equipment	1,000		
1803-0106-2009 : Printing And Printing Supplies	50		
1803-0106-2024 : Maintenance And Service Contracts	1,500		
[CLASS] SubTotal : Supplies		2,850	
[CLASS] Other Services And Charges			
1803-0106-3021 : Postage	200		
1803-0106-3030 : Travel	1,500		
1803-0106-3040 : Advertising & Publications	500		
1803-0106-3055 : General Liability	818		
1803-0106-3094 : Meals And Lodging	850		
[CLASS] SubTotal : Other Services And Charges		3,868	
[DEPARTMENT] SubTotal : 0106 : Board of Equalization			103,788
[FUND] SubTotal : 1803 : Equalization Board			103,788
[FUND] 1805 : Circuit Clerk Budget Fund			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Personnel Services			
1805-0102-1001 : Salaries, Full-Time	1,613,332		
1805-0102-1006 : Social Security Matching	123,420		
1805-0102-1007 : Retirement Matching	240,172		
1805-0102-1009 : Health Insurance Matching	258,300		
1805-0102-1010 : Workmen's Compensation	3,311		
[CLASS] SubTotal : Personnel Services		2,238,535	
[CLASS] Supplies			
1805-0102-2001 : General Office Supplies	10,000		
1805-0102-2002 : Small Equipment	60,000		
1805-0102-2009 : Printing And Printing Supplies	4,000		
1805-0102-2010 : Software & Data Proc. Supplies	7,000		
1805-0102-2012 : Jury Supplies	3,000		
1805-0102-2023 : Parts And Repairs	1,000		
1805-0102-2024 : Maintenance And Service Contracts	40,000		
1805-0102-2033 : Bldgs & Imprvmnts Maint/Repair	7,000		
1805-0102-2034 : Machinery & Equip Repair/Maint	2,400		
[CLASS] SubTotal : Supplies		134,400	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Other Services And Charges			
1805-0102-3003 : Computer Services	40,000		
1805-0102-3007 : Drug Screening	500		
1805-0102-3009 : Other Professional Services	70,000		
1805-0102-3014 : Security Services	17,000		
1805-0102-3020 : Telecommunications	9,000		
1805-0102-3021 : Postage	22,000		
1805-0102-3030 : Travel	4,500		
1805-0102-3040 : Advertising & Publications	500		
1805-0102-3050 : Official And Deputy Bond	1,300		
1805-0102-3055 : General Liability	4,000		
1805-0102-3072 : Lease- Land And Building	9,000		
1805-0102-3090 : Dues And Memberships	750		
1805-0102-3092 : Jurors And Witnesses	60,000		
1805-0102-3094 : Meals And Lodging	6,500		
1805-0102-3104 : Meeting Expense & Jury Meals	5,000		
1805-0102-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		255,050	
[DEPARTMENT] SubTotal : 0102 : Circuit Clerk			
[FUND] SubTotal : 1805 : Circuit Clerk Budget Fund			2,627,985

[FUND] 2000 : Road Fund

[DEPARTMENT] 0200 : County Road

[CLASS] Personnel Services

2000-0200-1001 : Salaries, Full-Time	3,414,197		
2000-0200-1004 : Contract Labor	52,000		
2000-0200-1005 : Overtime	103,000		
2000-0200-1006 : Social Security Matching	269,066		
2000-0200-1007 : Retirement Matching	538,835		
2000-0200-1009 : Health Insurance Matching	583,020		
2000-0200-1010 : Workmen's Compensation	211,071		
[CLASS] SubTotal : Personnel Services		5,171,189	

[CLASS] Supplies

2000-0200-2001 : General Office Supplies	9,000		
2000-0200-2002 : Small Equipment	53,500		
2000-0200-2003 : Janitorial Supplies	12,500		
2000-0200-2006 : Clothing And Uniforms	39,000		
2000-0200-2007 : Fuel, Oil, Lubricants	850,000		
2000-0200-2008 : Tires And Tubes	120,000		
2000-0200-2009 : Printing And Printing Supplies	1,000		
2000-0200-2010 : Software & Data Proc. Supplies	20,000		
2000-0200-2018 : Other Misc Operating Supplies	20,000		
2000-0200-2019 : Safety Supplies	10,000		
2000-0200-2020 : Building Materials And Supplies	9,000		
2000-0200-2021 : Paints And Metals	45,000		
2000-0200-2022 : Plumbing And Electrical	2,000		
2000-0200-2023 : Parts And Repairs	380,000		
2000-0200-2024 : Maintenance And Service Contracts	28,000		
2000-0200-2025 : Asphalt	1,300,000		
2000-0200-2026 : Culvert And Pipe	345,036		
2000-0200-2027 : Gravel, Dirt, And Sand	695,958		
2000-0200-2028 : Lumber And Pillings	5,000		
2000-0200-2029 : Signs	32,000		
2000-0200-2030 : Concrete	195,586		
2000-0200-2031 : Fencing	15,000		
2000-0200-2032 : Other Misc Repair/Maint Supply	15,000		
2000-0200-2033 : Bldgs & Imprvmnts Maint/Repair	35,000		
2000-0200-2034 : Machinery & Equip Repair/Maint	150,000		
2000-0200-2040 : Grader Blades	40,000		
[CLASS] SubTotal : Supplies		4,427,580	

[CLASS] Other Services And Charges

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
2000-0200-3004 : Engineering & Architectural	10,000		
2000-0200-3007 : Drug Screening	2,000		
2000-0200-3009 : Other Professional Services	7,000		
2000-0200-3018 : Contract Road Work	370,000		
2000-0200-3020 : Telecommunications	43,000		
2000-0200-3021 : Postage	1,000		
2000-0200-3030 : Travel	500		
2000-0200-3040 : Advertising & Publications	2,000		
2000-0200-3052 : Fire And Extended Coverage	31,761		
2000-0200-3053 : Fleet Liability	123,734		
2000-0200-3055 : General Liability	66,000		
2000-0200-3060 : Utilities-Electricity	30,000		
2000-0200-3061 : Utilities-Gas	25,000		
2000-0200-3062 : Utilities-Water	8,000		
2000-0200-3063 : Utilities-Waste Disposal	15,000		
2000-0200-3073 : Lease-Machinery And Equipment	60,000		
2000-0200-3090 : Dues And Memberships	6,000		
2000-0200-3094 : Meals And Lodging	1,500		
2000-0200-3096 : County Matching Funds	200,000		
2000-0200-3098 : Judgments And Damages	8,000		
2000-0200-3100 : Other Miscellaneous	1,500		
2000-0200-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		1,016,995	
[CLASS] Capital Outlay			
2000-0200-4005 : Vehicles	312,772		
2000-0200-4009 : Equip-Heavy Machinery	2,564,720		
[CLASS] SubTotal : Capital Outlay		2,877,492	
[FUND] SubTotal : 2000 : Road Fund			13,493,256
[FUND] 2001 : Road Grant / Storm Damages Fund			
[DEPARTMENT] 0200 : County Road			
[CLASS] Supplies			
2001-0200-2035 : Hazard Mitigation Grant	32,171		
[CLASS] SubTotal : Supplies		32,171	
[FUND] SubTotal : 2000 : Road Grant / Storm Damages Fund			32,171
[FUND] 2003 : Add'l Motor Fuel Tax Fund			
[DEPARTMENT] 0200 : County Road			
[CLASS] Supplies			
2003-0200-2025 : Asphalt	500,000		
[CLASS] SubTotal : Supplies		500,000	
[FUND] SubTotal : 2003 : Add'l Motor Fuel Tax Fund			500,000
[FUND] 3000 : Treasurer's Automation Fund			
[DEPARTMENT] 0103 : Treasurer			
[CLASS] Personnel Services			
3000-0103-1001 : Salaries, Full-Time	44,133		
3000-0103-1006 : Social Security Matching	3,376		
3000-0103-1007 : Retirement Matching	6,761		
3000-0103-1009 : Health Insurance Matching	7,380		
3000-0103-1010 : Workmen's Compensation	91		
[CLASS] SubTotal : Personnel Services		61,741	
[CLASS] Supplies			
3000-0103-2002 : Small Equipment	5,000		
3000-0103-2007 : Fuel, Oil, Lubricants	200		
3000-0103-2009 : Printing And Printing Supplies	2,000		
3000-0103-2010 : Software & Data Proc. Supplies	10,000		
3000-0103-2024 : Maintenance And Service Contracts	16,000		
3000-0103-2034 : Machinery & Equip Repair/Maint	1,500		
[CLASS] SubTotal : Supplies		34,700	

SCHEDULE 5
2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] Other Services And Charges			
3000-0103-3009 : Other Professional Services	70,000		
3000-0103-3030 : Travel	4,000		
3000-0103-3040 : Advertising and Publications	250		
3000-0103-3090 : Dues And Memberships	550		
3000-0103-3094 : Meals And Lodging	5,000		
3000-0103-3100 : Other Miscellaneous	1,000		
3000-0103-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		85,800	
[FUND] SubTotal : 3000 : Treasurer's Automation Fund			182,241
[FUND] 3001 : Collector's Automation Fund			
[DEPARTMENT] 0104 : Tax Collector			
[CLASS] Personnel Services			
3001-0104-1001 : Salaries, Full-Time	95,615		
3001-0104-1006 : Social Security Matching	7,315		
3001-0104-1007 : Retirement Matching	14,648		
3001-0104-1009 : Health Insurance Matching	14,760		
3001-0104-1010 : Workmen's Compensation	196		
[CLASS] SubTotal : Personnel Services		132,534	
[CLASS] Supplies			
3001-0104-2001 : General Office Supplies	24,250		
3001-0104-2002 : Small Equipment	54,000		
3001-0104-2009 : Printing And Printing Supplies	27,000		
3001-0104-2010 : Software & Data Proc. Supplies	5,000		
3001-0104-2020 : Building Materials And Supplies	1,000		
3001-0104-2024 : Maintenance And Service Contracts	15,000		
3001-0104-2033 : Bldgs & Imprvments Maint/Repair	3,000		
[CLASS] SubTotal : Supplies		129,250	
[CLASS] Other Services And Charges			
3001-0104-3003 : Computer Services	-		
3001-0104-3009 : Other Professional Services	380,000		
3001-0104-3073 : Lease-Machinery And Equipment	9,000		
3001-0104-3094 : Meals And Lodging	1,000		
3001-0104-3113 : Education/Training Expense	3,000		
[CLASS] SubTotal : Other Services And Charges		393,000	
[DEPARTMENT] SubTotal : 0104 : Tax Collector			
[FUND] SubTotal : 3001 : Collector's Automation Fund			654,784
[FUND] 3002 : Circuit Clerk Automation			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Supplies			
3002-0102-2002 : Small Equipment	20,000		
3002-0102-2010 : Software & Data Proc. Supplies	2,500		
3002-0102-2024 : Maintenance And Service Contracts	2,000		
[CLASS] SubTotal : Supplies		24,500	
[CLASS] Other Services And Charges			
3002-0102-3003 : Computer Services	20,000		
3002-0102-3009 : Other Professional Services	65,500		
[CLASS] SubTotal : Other Services And Charges		85,500	
[FUND] SubTotal : 3002 : Circuit Clerk Automation			110,000
[FUND] 3004 : Assessor's Amendment 79 Fund			
[DEPARTMENT] 0105 : Assessor			
[CLASS] Personnel Services			
3004-0105-1001 : Salaries, Full-Time	97,651		
3004-0105-1006 : Social Security Matching	7,470		
3004-0105-1007 : Retirement Matching	14,960		
3004-0105-1009 : Health Insurance Matching	14,760		
3004-0105-1010 : Workmen's Compensation	200		

SCHEDULE 5
2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] SubTotal : Personnel Services		135,041	
[CLASS] Supplies			
3004-0105-2001 : General Office Supplies	2,500		
3004-0105-2002 : Small Equipment	5,000		
3004-0105-2009 : Printing And Printing Supplies	1,500		
3004-0105-2010 : Software & Data Proc. Supplies	1,500		
3004-0105-2024 : Maintenance And Service Contracts	5,000		
[CLASS] SubTotal : Supplies		15,500	
[CLASS] Other Services And Charges			
3004-0105-3021 : Postage	7,500		
3004-0105-3040 : Advertising & Publications	7,500		
[CLASS] SubTotal : Other Services And Charges		15,000	
[DEPARTMENT] SubTotal : 0105 : Assessor			
[FUND] SubTotal : 3004 : Assessor's Amendment 79 Fund			165,541
[FUND] 3005 : County Clerk's Cost Fund			
[DEPARTMENT] 0101 : County Clerk			
[CLASS] Personnel Services			
3005-0101-1001 : Salaries, Full-Time	15,340		
3005-0101-1006 : Social Security Matching	1,173		
3005-0101-1007 : Retirement Matching	2,350		
3005-0101-1010 : Workmen's Compensation	37		
[CLASS] SubTotal : Personnel Services		18,900	
[CLASS] Supplies			
3005-0101-2002 : Small Equipment	2,000		
3005-0101-2010 : Software & Data Proc. Supplies	300		
3005-0101-2024 : Maintenance And Service Contracts	4,500		
[CLASS] SubTotal : Supplies		6,800	
[CLASS] Other Services And Charges			
3005-0101-3100 : Other Miscellaneous	20,000		
[CLASS] SubTotal : Other Services And Charges		20,000	
[FUND] SubTotal : 3005 : County Clerk's Cost Fund			45,700
[FUND] 3012 : Child Support Cost Fund			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Supplies			
3012-0102-2001 : General Office Supplies	400		
3012-0102-2002 : Small Equipment	1,000		
3012-0102-2009 : Printing And Printing Supplies	2,000		
3012-0102-2033 : Bldgs & Imprvmnts Maint/Repair	600		
3012-0102-2024 : Maintenance And Service Contracts	2,000		
[CLASS] SubTotal : Supplies		6,000	
[FUND] SubTotal : 3012 : Child Support Cost Fund			6,000
[FUND] 3014 : Communications Facility and Equipment Fund			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3014-0400-2010 : Software	-		
3014-0400-3113 : Education/Training Expense	-		
[CLASS] SubTotal : Other Services And Charges		-	
[FUND] SubTotal : 3014 : Communications Facility and Equipment Fund			-
[FUND] 3017 : Jail Operation and Maintenance			
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3017-0418-1001 : Salaries, Full-Time	81,154		
3017-0418-1006 : Social Security Matching	6,208		
3017-0418-1007 : Retirement Matching	12,433		
3017-0418-1009 : Health Insurance Matching	14,760		

SCHEDULE 5
2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
3017-0418-1010 : Workmen's Compensation	2,771		
[CLASS] SubTotal : Personnel Services		117,326	
[FUND] SubTotal : 3017 : Jail Operation and Maintenance			117,326

[FUND] 3018 : Jail Transport Fund

[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3018-0418-1001 : Salaries, Full-Time	636,486		
3018-0418-1005 : Overtime	103,000		
3018-0418-1006 : Social Security Matching	56,571		
3018-0418-1007 : Retirement Matching	113,289		
3018-0418-1009 : Health Insurance Matching	103,320		
3018-0418-1010 : Workmen's Compensation	23,899		
[CLASS] SubTotal : Personnel Services		1,036,565	
[FUND] SubTotal : 3018 : County Detention Facility Fund			1,036,565

[FUND] 3019 : Boating Safety and Enforcement

[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3019-0400-2002 : Small Equipment	2,500		
3019-0400-2007 : Fuel, Oil, Lubricants	15,000		
3019-0400-2023 : Parts And Repairs	1,000		
3019-0400-2034 : Machinery & Equip Repair/Maint	15,000		
[CLASS] SubTotal : Supplies		33,500	
[CLASS] Other Services And Charges			
3019-0400-3072 : Lease- Land And Building	7,500		
[CLASS] SubTotal : Other Services And Charges		7,500	
[FUND] SubTotal : 3019 : Boating Safety and Enforcement			41,000

[FUND] 3020 : 911

[DEPARTMENT] 0520 : 911 Administration			
[CLASS] Personnel Services			
3020-0520-1001 : Salaries, Full-Time	143,430		
3020-0520-1006 : Social Security Matching	10,972		
3020-0520-1007 : Retirement Matching	21,973		
3020-0520-1009 : Health Insurance Matching	22,140		
3020-0520-1010 : Workmen's Compensation	294		
[CLASS] SubTotal : Personnel Services		198,809	
[CLASS] Supplies			
3020-0520-2001 : General Office Supplies	2,500		
3020-0520-2002 : Small Equipment	7,500		
3020-0520-2009 : Printing And Printing Supplies	1,000		
3020-0520-2010 : Software & Data Proc. Supplies	500		
3020-0520-2024 : Maintenance And Service Contracts	30,000		
3020-0520-2032 : Other Misc Repair/Maint Supply	5,000		
3020-0520-2034 : Machinery & Equip Repair/Maint	600		
[CLASS] SubTotal : Supplies		47,100	
[CLASS] Other Services And Charges			
3020-0520-3003 : Computer Services	5,500		
3020-0520-3009 : Other Professional Services	5,000		
3020-0520-3020 : Telecommunications	180,000		
3020-0520-3021 : Postage	250		
3020-0520-3030 : Travel	2,000		
3020-0520-3052 : Fire And Extended Coverage	2,000		
3020-0520-3055 : General Liability	380		
3020-0520-3073 : Lease-Machinery And Equipment	5,000		
3020-0520-3090 : Dues And Memberships	500		
3020-0520-3094 : Meals And Lodging	3,500		
3020-0520-3100 : Other Miscellaneous	500		
3020-0520-3113 : Education/Training Expense	2,000		

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] SubTotal : Other Services And Charges		206,630	
[FUND] SubTotal : 3020 : 911			<u>452,539</u>
[FUND] 3021 : Emergency Medical Services-County Levy			
[CLASS] Other Services And Charges			
3021-0301-3016 : Rural Ambulance Services	1,362,367		
3021-0301-3052 : Fire and Extended Coverage	175		
3021-0301-3053 : Fleet Liability	3,428		
[CLASS] SubTotal : Other Services And Charges		<u>1,365,970</u>	
[FUND] SubTotal : 3021 : Emergency Medical Services-County Levy			<u>1,365,970</u>
[FUND] 3024 : Public Defender			
[DEPARTMENT] 0417 : Public Defender			
[CLASS] Personnel Services			
3024-0417-1001 : Salaries, Full-Time	710,793		
3024-0417-1006 : Social Security Matching	54,376		
3024-0417-1007 : Retirement Matching	108,894		
3024-0417-1009 : Health Insurance Matching	95,940		
3024-0417-1010 : Workmen's Compensation	2,865		
[CLASS] SubTotal : Personnel Services		<u>972,868</u>	
[CLASS] Supplies			
3024-0417-2001 : General Office Supplies	6,000		
3024-0417-2002 : Small Equipment	6,900		
3024-0417-2009 : Printing And Printing Supplies	700		
3024-0417-2024 : Maintenance And Service Contracts	8,750		
[CLASS] SubTotal : Supplies		<u>22,350</u>	
[CLASS] Other Services And Charges			
3024-0417-3005 : Special Legal	35,000		
3024-0417-3007 : Drug Screening	60		
3024-0417-3020 : Telecommunications	25,000		
3024-0417-3021 : Postage	400		
3024-0417-3030 : Travel	5,000		
3024-0417-3050 : Official And Deputy Bond	200		
3024-0417-3055 : General Liability	951		
3024-0417-3072 : Lease- Land And Building	2,700		
3024-0417-3073 : Lease-Machinery And Equipment	240		
3024-0417-3090 : Dues And Memberships	31,000		
3024-0417-3092 : Jurors And Witnesses	200		
3024-0417-3094 : Meals And Lodging	5,000		
3024-0417-3100 : Other Miscellaneous	200		
3024-0417-3113 : Education/Training Expense	2,500		
3024-0417-3114 : Crt Csts - Invstg, Extrd, Sbpn	100		
[CLASS] SubTotal : Other Services And Charges		<u>108,551</u>	
[DEPARTMENT] SubTotal : 0417 : Public Defender			
[FUND] SubTotal : 3024 : Public Defender			<u>1,103,769</u>
[FUND] 3025 : Victim Witness			
[DEPARTMENT] 0416 : Prosecuting Attorney			
[CLASS] Personnel Services			
3025-0416-1001 : Salaries, Full-Time	195,901		
3025-0416-1006 : Social Security Matching	14,986		
3025-0416-1007 : Retirement Matching	30,012		
3025-0416-1009 : Health Insurance Matching	36,900		
3025-0416-1010 : Workmen's Compensation	402		
[CLASS] SubTotal : Personnel Services		<u>278,201</u>	
[CLASS] Other Services And Charges			
3025-0416-3030 : Travel	2,000		
3025-0416-3094 : Meals And Lodging	2,000		
3025-0416-3113 : Education/Training Expense	2,000		
[CLASS] SubTotal : Other Services And Charges		<u>6,000</u>	

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney		211,122	
[FUND] SubTotal : 3025 : Victim Witness			284,201
[FUND] 3028 : Adult Drug Court Fund			
[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith			
[CLASS] Supplies			
3028-0414-2001 : General Office Supplies	3,000		
3028-0414-2002 : Small Equipment	300		
3028-0414-2018 : Other Misc Operating Supplies	5,000		
3028-0414-2024 : Maintenance And Service Contracts	1,000		
3028-0414-2033 : Bldgs & Improvements Maint/Repair	300		
[CLASS] SubTotal : Supplies		9,600	
[CLASS] Other Services And Charges			
3028-0414-3007 : Drug Screening	2,000		
3028-0414-3020 : Phones	2,000		
3028-0414-3021 : Postage	125		
3028-0414-3030 : Travel	600		
3028-0414-3094 : Meals And Lodging	1,500		
3028-0414-3113 : Education/Training Expense	1,200		
[CLASS] SubTotal : Other Services And Charges		7,425	
[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith			
[FUND] SubTotal : 3028 : Adult Drug Court Fund			17,025
[FUND] 3031 : Circuit Court Juvenile Division			
[DEPARTMENT] 0480 : Juvenile Probation			
3031-0480-1001 Salaries	14,247		
3031-0480-1006 Social Security matching	1,090		
[CLASS] SubTotal : Personnel Services		15,337	
[CLASS] Supplies			
3031-0480-2001 : General Office Supplies	500		
3031-0480-2002 : Small Equipment	5,500		
3031-0480-2007 : Fuel, Oil, Lubricants	1,500		
3031-0480-2010 : Software	13,000		
3031-0480-2018 : Misc Operating Supplies	7,000		
[CLASS] SubTotal : Supplies		27,500	
[CLASS] Other Services And Charges			
3031-0480-3007 : Drug Screening	20,000		
3031-0480-3009 : Other Professional Services	58,000		
3031-0480-3030 : Travel	5,000		
3031-0480-3040 : Advertising & Publications	1,800		
3031-0480-3053 : Fleet Liability	570		
3031-0480-3073 : Lease-Machinery And Equipment	10,000		
3031-0480-3094 : Meals And Lodging	3,000		
3031-0480-3113 : Education/Training Expense	3,000		
3031-0480-3100 : Other/Miscellaneous	2,000		
[CLASS] SubTotal : Other Services And Charges		103,370	
[FUND] SubTotal : 3031 : Circuit Court Juvenile Division			146,207
[FUND] 3039 : Circuit Clerk's Commissioner's Fee Fund			
[DEPARTMENT] 0102 : Circuit Clerk			
[CLASS] Supplies			
3039-0102-2001 : General Office Supplies	25,000		
3039-0102-2002 : Small Equipment	3,000		
3039-0102-2007 : Fuel, Oil, Lubricants	2,000		
3039-0102-2009 : Printing & Printing Supplies	3,000		
3039-0102-2033 : Bldgs & Imprvmnts Maint/Repair	5,000		
[CLASS] SubTotal : Supplies		38,000	
[CLASS] Other Services And Charges			
3039-0102-3053 : Fleet Liability	1,105		

SCHEDULE 5
2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[CLASS] SubTotal : Other Services And Charges		1,105	
[DEPARTMENT] SubTotal : 0102 : Circuit Clerk			
[FUND] SubTotal : 3039 : Circuit Clerk's Commissioner's Fee Fund			<u>39,105</u>
[FUND] 3042 : Assessor's Late Fee Fund			
[DEPARTMENT] 0105 : Assessor			
[CLASS] Supplies			
3042-0105-2001 : General Office Supplies	10,000		
3042-0105-2003 : Reappraisal Expense	25,000		
[CLASS] SubTotal : Supplies		35,000	
[FUND] SubTotal : 3042 : Assessor's Late Fee Fund			<u>35,000</u>
[FUND] 3400 : Judicial Collections			
[DEPARTMENT] 0416 : Prosecuting Attorney			
[CLASS] Personnel Services			
3400-0416-1001 : Salaries, Full-Time	71,171		
3400-0416-1006 : Social Security Matching	5,445		
3400-0416-1007 : Retirement Matching	10,903		
3400-0416-1009 : Health Insurance Matching	14,760		
3400-0416-1010 : Workmen's Compensation	146		
[CLASS] SubTotal : Personnel Services		102,425	
[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney			
[FUND] SubTotal : 3400 : Judicial Collections			<u>102,425</u>
[FUND] 3410 : Sheriff's Aviation Program			
[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3410-0400-2002 : Small Equipment	24,000		
3410-0400-2007 : Fuel, Oil, Lubricants	15,000		
3410-0400-2023 : Parts And Repairs	14,000		
3410-0400-2034 : Machinery & Equip Repair/Maint	15,000		
[CLASS] SubTotal : Supplies		68,000	
[CLASS] Other Services And Charges			
3410-0400-3052 : Fire And Extended Coverage	5,000		
3410-0400-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		10,000	
[CLASS] Capital Outlay			
3410-0400-4004 : Machinery & Equipment	104,000		
[CLASS] SubTotal : Capital Outlay		104,000	
[DEPARTMENT] SubTotal : 0400 : Sheriff's Aviation Program			
[FUND] SubTotal : 3410 : Sheriff's Aviation Program			<u>182,000</u>
[FUND] 3411 : Park Patrol Beaver Lake			
[DEPARTMENT] 0476 : Park Patrol Beaver Lake			
[CLASS] Supplies			
3411-0476-2002 : Small Equipment	4,500		
3411-0476-2007 : Fuel, Oil, Lubricants	10,000		
[CLASS] SubTotal : Supplies		14,500	
[CLASS] Other Services And Charges			
3411-0476-3011 : Contractual Intergovt Service	30,000		
3411-0476-3052 : Fire And Extended Coverage	1,000		
3411-0476-3053 : Fleet Liability	2,816		
[CLASS] SubTotal : Other Services And Charges		33,816	
[DEPARTMENT] SubTotal : 0476 : Park Patrol Beaver Lake			
[FUND] SubTotal : 3411 : Park Patrol Beaver Lake			<u>48,316</u>
[FUND] 3412 : Sheriff's Commissary Fund			
[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3412-0418-1001 : Salaries, Full-Time	28,794		

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
3412-0418-1006 : Social Security Matching	2,203		
3412-0418-1007 : Retirement Matching	4,411		
3412-0418-1009 : Health Insurance Matching	6,180		
3412-0418-1010 : Workmen's Compensation	931		
[CLASS] SubTotal : Personnel Services		42,519	
[FUND] SubTotal : 3412 : Sheriff's Commissary Fund			42,519
[FUND] 3450 : EMSD-VAS LEVY			
[DEPARTMENT] 0301 : Ambulance Service			
[CLASS] Other Services And Charges			
3450-0301-3100 : Other Miscellaneous	370,000		
[CLASS] SubTotal : Other Services And Charges		370,000	
[DEPARTMENT] SubTotal : 0301 : Ambulance Service			
[FUND] SubTotal : 3450 : EMSD-VAS LEVY			370,000
[FUND] 3480 : Historical Commission			
[DEPARTMENT] 0603 : Historical Commission			
[CLASS] Supplies			
3480-0603-2001 : General Office Supplies	500		
3480-0603-2002 : Small Equipment	6,000		
3480-0603-2009 : Printing And Printing Supplies	4,000		
[CLASS] SubTotal : Supplies		10,500	
[CLASS] Other Services And Charges			
3480-0603-3020 : Telecommunications	1,200		
3480-0603-3021 : Postage	1,000		
3480-0603-3030 : Travel	4,000		
3480-0603-3090 : Dues And Memberships	1,400		
3480-0603-3094 : Meals And Lodging	4,000		
3480-0603-3100 : Other Miscellaneous	80,000		
3480-0603-3113 : Education/Training Expense	4,000		
[CLASS] SubTotal : Other Services And Charges		95,600	
[DEPARTMENT] SubTotal : 0603 : Historical Commission			
[FUND] SubTotal : 3480 : Historical Commission			106,100
[FUND] 3602 : LETPP Grant			
[DEPARTMENT] 0500 : Emergency Services			
[CLASS] Supplies			
3602-0500-2002 : Small Equipment	95,794		
3602-0500-2034 : Machinery & Equip Repair/Maint	36,000		
[CLASS] SubTotal : Supplies		131,794	
[CLASS] Other Services And Charges			
3602-0500-3113 : Education/Training Expense	35,000		
[CLASS] SubTotal : Other Services And Charges		35,000	
[CLASS] Capital Outlay			
3602-0500-4004 : Machinery And Equipment (Other Than Vehicle)	70,000		
[CLASS] SubTotal : Capital Outlay		70,000	
[FUND] SubTotal : 3602 : LETPP GRANT			236,794
[FUND] 3703 : ALT Dispute Grant			
[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott			
[CLASS] Other Services And Charges			
3703-0403-3009 : Other Professional Services	5,000		
[CLASS] SubTotal : Other Services And Charges		5,000	
[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott			
[DEPARTMENT] 0480 : Circuit Court Div. 4-Scott			
[CLASS] Other Services And Charges			
3703-0480-3009 : Other Professional Services	2,500		
[CLASS] SubTotal : Other Services And Charges		2,500	
[DEPARTMENT] SubTotal : 0480 : Juvenile Probation			

SCHEDULE 5

2021 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
[FUND] SubTotal : 3703 : ALT Dispute Grant			7,500
[FUND] 4000 : Capital Projects			
[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds			
[CLASS] Capital Outlay			
4000-0108-4002 : Buildings	533,120		
[CLASS] SubTotal : Capital Outlay		533,120	
[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds			533,120
[DEPARTMENT] 0200 : County - Road Department			
[CLASS] Other Services And Charges			
4000-0200-3018 : Contract Road Work	1,725,000		
[CLASS] SubTotal : Other Services And Charges		1,725,000	
[DEPARTMENT] SubTotal : 0200 : County Road Dept			1,725,000
[FUND] SubTotal : 4000 : Capital Projects			2,258,120
Grand Total			86,612,676

SUMMARY

Dept Name	Fund	Dept #	Budget
County Judge	1000	Dept 0100	725,579
County Clerk	1000	Dept 0101	1,405,276
Quorum Court	1000	Dept 0107	461,941
Maintenance	1000	Dept 0108	2,291,733
County Clerk Election Budget	1000	Dept 0109	192,173
Planning Board	1000	Dept 0110	283,708
Accounting/H.R.	1000	Dept 0113	1,253,667
County Information Services	1000	Dept 0115	2,331,046
Legal Department	1000	Dept 0120	725,736
Environmental Services	1000	Dept 0130	534,467
Building Safety Division	1000	Dept 0140	369,943
Health Dept	1000	Dept 0300	66,885
Sheriff	1000	Dept 0400	12,563,892
Circuit Court, Div. 1	1000	Dept 0401	159,641
Circuit Court, Div. 2	1000	Dept 0402	187,385
Circuit Court, Div. 4	1000	Dept 0403	122,578
Circuit Court, Div. 5	1000	Dept 0404	149,477
Circuit Court, Div. 6	1000	Dept 0405	168,299
Circuit Court, Div. 7	1000	Dept 0407	162,753
Dist Court 4 - BC West	1000	Dept 0409	162,419
Dist Court 2 Bentonville	1000	Dept 0410	57,437
Dist Court 3 Siloam Springs	1000	Dept 0411	51,316
Dist Court 1 Rogers	1000	Dept 0412	46,574
Circuit Court, Div. 3	1000	Dept 0414	386,162
Juvenile Detention	1000	Dept 0415	1,349,044
Prosecuting Attorney	1000	Dept 0416	2,341,983
Jail	1000	Dept 0418	11,500,794
Coroner	1000	Dept 0419	411,319
Search Rescue	1000	Dept 0450	21,666
Benton County Dive Team	1000	Dept 0475	58,737
Juvenile Probation	1000	Dept 0480	1,250,784
Emergency Services	1000	Dept 0500	270,729
GenCom	1000	Dept 0501	2,578,579
Fire Services	1000	Dept 0502	803,046
Public Safety Services	1000	Dept 0521	135,258
Veteran Services	1000	Dept 0800	192,010
County Agent	1000	Dept 0801	190,200
Total County General			45,964,236
Road Dept	2000	Dept 0200	13,493,256

SCHEDULE 5

2021 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

2019 Budget Requests

Fund / Department / Accounts	2021 Budget	Sub-totals	Total
Road Storm Damages Fund	2001	Dept 0200	32,171
Road Storm Damages Fund	2003	Dept 0200	500,000
			14,025,427

Dept Name	Fund	Dept #	Budget
Employee Health Insurance	1002	Dept 0113	6,141,200
Treasurer	1800	Dept 0103	244,009
Collector	1801	Dept 0104	1,770,304
Assessor	1802	Dept 0105	6,578,980
Equalization Board	1803	Dept 0106	103,788
Circuit Clerk Office	1805	Dept 0102	2,627,985
Treasurer Automation	3000	Dept 0103	182,241
Collector Automation	3001	Dept 0104	654,784
Circuit Clerk Automation	3002	Dept 0102	110,000
Assessor Amend 79 Fund	3004	Dept 0105	165,541
County Clerk Cost Fund	3005	Dept 0101	45,700
Child Support Collection	3012	Dept 0102	6,000
Communication Facility Equip (Sheriff)	3014	Dept 0400	-
Jail Operations & Maintenance	3017	Dept 0418	117,326
County Detention Facility	3018	Dept 0418	1,036,565
Boating Safety & Enforcement	3019	Dept 0400	41,000
County 911 Services	3020	Dept 0520	452,539
EMS-County District	3021	Dept 0301	1,365,970
Public Defender	3024	Dept 0417	1,103,769
Pros. Atty Victim/Witness	3025	Dept 0416	284,201
Adult Drug Court	3028	Dept 0414	17,025
Public Safety Fund (Child Seats)	3029	Dept 0400	-
Circuit Court - Juv Division	3031	Dept 0480	146,207
Circuit Clerk Commission Fee Fund	3039	Dept 0102	39,105
Assessor's Late Fee Fund	3042	Dept 0105	35,000
Pros Atty Judicial Collections	3400	Dept 0416	102,425
Sheriff Aviation	3410	Dept 0400	182,000
Park Patrol - Beaver Lake	3411	Dept 0476	48,316
Sheriff's Commissary Fund	3412	Dept 0418	42,519
EMSD - VAS	3450	Dept 0301	370,000
SSI Incentive Fund	3470	Dept 0418	-
Historical Commission	3480	Dept 0603	106,100
LETPP	3602	Dept 0500	236,794
Alternate Dispute Resolution Grant	3703	Dept 0403-0480	7,500
Capital Projects-Buildings (Maint)	4000	Dept 0108	533,120
Capital Projects-Bridges	4000	Dept 0200	1,725,000
		Totals Other Funds	26,623,013
		Total All Funds	86,612,676

Elected Official	Job Title Description	Annual Salary
COUNTY JUDGE		
County Judge (75%)/Road (25%)	COUNTY JUDGE	\$109,879.64
County Judge	ADMINISTRATOR OF PUBLIC SAFETY	\$85,028.06
County Judge	OFFICE MANAGER	\$48,498.32
County Judge	DIRECTOR OF COMMUNICATIONS	\$73,868.60
County Judge	FACILITIES ADMINISTRATOR	\$75,387.78
Juvenile Detention	JUVENILE DETENTION CENTER MANAGER	\$62,583.04
Juvenile Detention	ASSIST MANAGER JUVENILE DETENTION CENTER	\$52,235.56
Juvenile Detention	JDC COORDINATOR	\$46,382.96
Juvenile Detention	JUVENILE DETENTION SUPERVISOR	\$38,284.90
Juvenile Detention	JUVENILE DETENTION SUPERVISOR	\$39,055.95
Juvenile Detention	JUVENILE DETENTION SUPERVISOR	\$39,303.26
Juvenile Detention	JUVENILE DETENTION WORKER	\$33,488.00
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,085.58
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,085.58
Juvenile Detention	JUVENILE DETENTION WORKER	\$33,488.00
Juvenile Detention	JUVENILE DETENTION WORKER	\$33,488.00
Juvenile Detention	JUVENILE DETENTION WORKER	\$37,384.88
Juvenile Detention	JUVENILE DETENTION WORKER	\$36,034.13
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,664.03
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,428.37
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,428.37
Juvenile Detention	JUVENILE DETENTION WORKER	\$34,085.58
Juvenile Detention	TRAINING INSTRUCTOR/LEAD SUPERVISOR	\$47,068.58
Facilities & Building Maintenance	MASTER ELECTRICIAN	\$57,287.78
Facilities & Building Maintenance	FACILITIES MAINT & CONSTRUCTION SUP	\$50,753.56
Facilities & Building Maintenance	FACILITIES CUSTODIAN SUPERVISOR	\$50,753.56
Facilities & Building Maintenance	Assistant Custodial Supervisor	\$36,400.00
Facilities & Building Maintenance	GENERAL SERVICES ASSISTANT	\$38,197.64
Facilities & Building Maintenance	MAINTENANCE SERVICE TECHNICIAN	\$47,432.74
Facilities & Building Maintenance	MAINTENANCE SERVICE TECHNICIAN	\$38,563.20
Facilities & Building Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$32,136.00
Facilities & Building Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$32,136.00
Facilities & Building Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$34,556.91
Facilities & Building Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$33,807.07
Facilities & Building Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$30,464.93
Facilities & Maintenance	BUILDING CUSTODIAN/MAINTENANCE	\$33,100.08
Emergency Management	DEPUTY DIRECTOR - DEM	\$61,529.52
Emergency Management	PUBLIC SAFETY SUPPORT SPECIALIST	\$41,600.00
911 Dispatch (CENCOM)	DIR OF EMERG COMM	\$63,990.16
911 Dispatch (CENCOM)	DEPUTY DIRECTOR OPERATIONS - CENCOM	\$46,742.38
911 Dispatch (CENCOM)	QUALITY ASSURANCE/TRAINING COORD	\$45,971.33
911 Dispatch (CENCOM)	PUB SAFETY DISP TRAINERS	\$41,533.44
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER TRAINER	\$39,790.40
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER TRAINER	\$39,748.80
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER TRAINER	\$41,600.00
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCH SUPERVISOR	\$49,476.34
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCH SUPERVISOR	\$43,663.15
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCH SUPERVISOR	\$43,791.28
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCH SUPERVISOR	\$41,942.78
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$33,922.72
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$33,904.00

911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$33,904.00
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$34,320.00
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$33,404.80
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$33,404.80
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER I	\$37,735.36
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$36,640.86
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$36,552.26
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$41,491.63
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$38,871.66
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$40,989.31
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$38,203.36
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$37,027.74
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$37,625.95
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$37,326.22
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$37,254.05
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$36,857.60
911 Dispatch (CENCOM)	PUBLIC SAFETY DISPATCHER II	\$36,616.74
911 Admin Svc	DIR OF 911 ADMINISTRATION	\$57,253.56
911 Admin Svc	GIS ANALYST I	\$43,083.04
911 Admin Svc	GIS ANALYST I	\$43,093.70
Co Judge / Veteran Services	STAFF ASSISTANT	\$32,885.84
Co Judge / Veteran Services	DIR OF VET SERVICES	\$47,500.96
Co Judge / Veteran Services	VETERANS SERV OFFICR	\$39,313.04
Co Judge / Environmental Svc	ENVIRONMENTAL SERVICES MANAGER	\$56,256.46
Co Judge / Environmental Svc	ENVIRONMENTAL OFFICER	\$42,751.28
Co Judge / Environmental Svc	SENIOR ENVIRONMENTAL OFFICER	\$45,502.70
Community Risk Reduction/Fire Svc	DIR OF COMMUNITY RISK REDUCTION	\$67,868.32
Community Risk Reduction/Fire Svc	ASST DIR OF COMMUNITY RISK REDUCTION	\$51,325.82
Comm Risk Reduction-Bldg Safety	SENIOR BUILDING INSPECTOR	\$52,287.30
Comm Risk Reduction-Bldg Safety	COMMUNITY RISK REDUCTION SUPPORT SPECIALIST	\$42,848.00
Comm Risk Reduction-Bldg Safety	COMMUNITY RISK REDUCTION SUPPORT SPECIALIST	\$42,848.00
Comm Risk Reduction-Bldg Safety	BUILDING SAFETY INSPECTOR	\$43,774.90
Comm Risk Reduction-Bldg Safety	BUILDING SAFETY INSPECTOR	\$41,200.12
County Clerk	COUNTY CLERK	\$103,433.98
County Clerk	CHIEF DEPUTY	\$58,338.28
County Clerk	ELECTION/VOTERS REGISTRATION ADMINISTRATOR	\$61,369.10
County Clerk	ELECTION COORDINATOR	\$55,870.62
County Clerk	PROBATE ADMINISTRATOR	\$53,195.79
County Clerk	ASSISTANT ELECTION ADMINISTRATOR	\$43,493.84
County Clerk	ASST ELECTION CORD	\$37,459.34
County Clerk	OFFICE SUPERVISOR	\$42,704.06
County Clerk	OFFICE SUPERVISOR	\$43,195.98
County Clerk	DEPUTY CLERK I	\$31,097.46
County Clerk	DEPUTY CLERK I	\$30,861.17
County Clerk	DEPUTY CLERK II	\$30,700.80
County Clerk	DEPUTY CLERK II	\$35,520.99
County Clerk	DEPUTY CLERK II	\$31,698.78
County Clerk	DEPUTY CLERK II	\$32,672.64
County Clerk	DEPUTY CLERK III	\$43,213.66
County Clerk	DEPUTY CLERK III	\$41,241.20
County Clerk	DEPUTY CLERK III	\$33,357.38
County Clerk	STAFF ASSISTANT	\$34,115.54

Circuit Clerk	CIRCUIT CLERK	\$103,433.98
Circuit Clerk	CHIEF DEPUTY	\$59,869.42
Circuit Clerk	FINANCIAL ADMINISTRATOR	\$77,250.16
Circuit Clerk	SUPERVISOR-BOOKKEEPER	\$44,720.00
Circuit Clerk	CIR CLK BOOKKEEPER	\$41,288.00
Circuit Clerk	CIR CLK BOOKKEEPER	\$38,220.42
Circuit Clerk	CIR CLK BOOKKEEPER	\$38,563.20
Circuit Clerk	CIR CLK BOOKKEEPER	\$40,218.46
Circuit Clerk	COURT ADMINISTRATOR	\$51,500.02
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,400.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,620.54
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,492.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,310.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,310.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,400.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,400.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$38,449.22
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,963.54
Circuit Clerk	DEPUTY CLERK-COURTS	\$39,677.46
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,608.48
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,492.00
Circuit Clerk	DPTY CLRK-COURT RCDS MGR	\$39,934.34
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$37,276.51
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$38,948.83
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$37,984.75
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$36,656.46
Circuit Clerk	RECORDER ADMINISTRATOR	\$49,440.04
Circuit Clerk	SUPERV-COURT RECORDS	\$46,433.66
Circuit Clerk	SUPERV-COURT RECORDS	\$43,692.22
Circuit Clerk	SUPERVISOR - DEEDS/MTGS	\$43,206.54
Circuit Clerk	SUPERVISOR-CHILD SUPPORT	\$44,540.60
Circuit Clerk	SW APPLICATION ADMIN	\$68,323.06
Circuit Clerk	IT SUPPORT SPECIALIST	\$38,297.74
County Treasurer	COUNTY TREASURER	\$103,433.98
County Treasurer	CHIEF DEPUTY	\$76,086.14
County Treasurer	DPTY TREAS BOOKKEEPER	\$44,133.44
Tax Collector	COUNTY TAX COLLECTOR	\$103,433.98
Tax Collector	CHIEF DEPUTY	\$66,109.42
Tax Collector	FINANCIAL ADMINISTRATOR	\$86,940.10
Tax Collector	ADMIN SPECIALTY DIVISION	\$52,263.12
Tax Collector	COLLECTOR OFFICE SUPERVISOR	\$42,650.14
Tax Collector	COLLECTOR OFFICE SUPERVISOR	\$38,563.20
Tax Collector	ASSISTANT BOOKKEEPER	\$47,955.44
Tax Collector	COORDINATOR SPECIALTY DIV	\$34,192.91
Tax Collector	COORDINATOR SPECIALTY DIV	\$35,006.82
Tax Collector	DEPUTY COLLECTOR I	\$28,922.61
Tax Collector	DEPUTY COLLECTOR I	\$29,565.12
Tax Collector	DEPUTY COLLECTOR I	\$30,786.29
Tax Collector	DEPUTY COLLECTOR I	\$31,686.10
Tax Collector	DEPUTY COLLECTOR I	\$29,822.21
Tax Collector	DEPUTY COLLECTOR I	\$29,907.90
Tax Collector	DEPUTY COLLECTOR I	\$30,443.50
Tax Collector	DEPUTY COLLECTOR II	\$30,576.00
Tax Collector	DEPUTY COLLECTOR II	\$30,122.14
Tax Collector	DEPUTY COLLECTOR II	\$30,443.50

Tax Collector	DEPUTY COLLECTOR II	\$31,450.43
Tax Collector	DEPUTY COLLECTOR II	#REF!
Tax Collector	DEPUTY COLLECTOR III	\$46,889.02
Tax Collector	DEPUTY COLLECTOR III	\$34,514.27
Tax Collector	OFFICE SUPERVISOR	\$37,886.94
Assessor	COUNTY TAX ASSESSOR	\$103,433.98
Assessor	CHIEF DEPUTY	\$60,414.64
Assessor	GIS & MAPPING MANAGER	\$69,278.04
Assessor	APPRAISER LEVEL IV	\$55,132.06
Assessor	APPRAISER LEVEL IV	\$50,860.58
Assessor	APPRAISER LEVEL IV	\$50,560.64
Assessor	APPRAISER LEVEL IV	\$43,385.26
Assessor	APPRAISER LEVEL IV	\$45,118.94
Assessor	APPRAISER LEVEL IV	\$46,447.23
Assessor	APPRAISER LEVEL IV	\$39,655.82
Assessor	APPRAISER LEVEL IV	\$41,691.31
Assessor	APPRAISER LEVEL IV	\$43,812.08
Assessor	APPRAISER LEVEL IV	\$49,867.38
Assessor	APPRAISER LEVEL IV	\$40,697.07
Assessor	APPRAISER LEVEL IV	\$41,391.17
Assessor	APPRAISER LEVEL IV	\$40,611.17
Assessor	APPRAISER LEVEL IV	\$40,572.48
Assessor	APPRAISER LEVEL IV	\$38,177.57
Assessor	APPRAISER LEVEL IV	\$37,813.36
Assessor	APPRAISER LEVEL II	\$33,996.56
Assessor	APPRAISER LEVEL II	\$33,996.56
Assessor	APPRAISER-LEVEL V	\$56,837.87
Assessor	APPRAISER-LEVEL V	\$56,837.87
Assessor	APPRAISER-LEVEL V	\$56,975.98
Assessor	COMM APPRAISER SUPR	\$57,286.58
Assessor	DEPUTY ASSESSOR I	\$31,279.04
Assessor	DEPUTY ASSESSOR I	\$31,218.30
Assessor	DEPUTY ASSESSOR I	\$31,752.66
Assessor	DEPUTY ASSESSOR I	\$31,752.66
Assessor	DEPUTY ASSESSOR I	\$32,614.40
Assessor	DEPUTY ASSESSOR I	\$30,368.00
Assessor	DEPUTY ASSESSOR I	\$33,400.22
Assessor	DEPUTY ASSESSOR I	\$32,022.64
Assessor	DEPUTY ASSESSOR I	\$32,179.06
Assessor	DEPUTY ASSESSOR I	\$33,223.42
Assessor	DEPUTY ASSESSOR II	\$36,120.86
Assessor	DEPUTY ASSESSOR II	\$35,542.42
Assessor	DEPUTY ASSESSOR II	\$35,135.36
Assessor	DEPUTY ASSESSOR II	\$34,171.28
Assessor	DEPUTY ASSESSOR II	\$34,194.78
Assessor	DEPUTY ASSESSOR II	\$32,317.38
Assessor	DEPUTY ASSESSOR II	\$35,174.26
Assessor	DEPUTY ASSESSOR II	\$32,129.34
Assessor	DEPUTY ASSESSOR II	\$34,526.34
Assessor	DEPUTY ASSESSOR III	\$42,153.07
Assessor	DEPUTY ASSESSOR III	\$40,396.51
Assessor	DEPUTY ASSESSOR III	\$40,277.12
Assessor	DEPUTY ASSESSOR III	\$41,667.39
Assessor	DEPUTY ASSESSOR III	\$38,723.98
Assessor	DEPUTY ASSESSOR III	\$39,110.45
Assessor	DEPUTY ASSESSOR III	\$41,091.23
Assessor	DEPUTY ASSESSOR III	\$35,203.58

Assessor	DEPUTY ASSESSOR III	\$37,556.27
Assessor	DEPUTY ASSESSOR III	\$38,563.20
Assessor	DEPUTY ASSESSOR III	\$36,963.89
Assessor	DEPUTY ASSESSOR III	\$38,006.18
Assessor	DEPUTY ASSESSOR III	\$35,826.13
Assessor	DEPUTY ASSESSOR IV	\$49,794.37
Assessor	DEPUTY ASSESSOR IV	\$47,396.54
Assessor	DEPUTY ASSESSOR IV	\$49,532.50
Assessor	DEPUTY ASSESSOR IV	\$44,154.03
Assessor	DEPUTY ASSESSOR IV	\$40,144.83
Assessor	DEPUTY ASSESSOR IV	\$43,768.19
Assessor	DEPUTY ASSESSOR IV	\$44,348.10
Assessor	DEPUTY ASSESSOR IV	\$43,336.59
Assessor	DEPUTY ASSESSOR IV	\$38,790.34
Assessor	DEPUTY ASSESSOR IV	\$38,960.06
Assessor	GIS ANALYST II	\$51,445.42
Assessor	GIS TECHNICIAN I	\$32,299.90
Assessor	GIS TECHNICIAN I	\$34,940.05
Assessor	GIS TECHNICIAN II	\$37,135.90
Assessor	OFFICE MANAGER	\$50,980.54
Assessor	PERSONAL PROPERTY MGR	\$56,409.86
Assessor	REAL ESTATE SUPERVISOR	\$56,038.06
Assessor	SOFTWARE APPLICATIONS SPECIALIST	\$53,193.66
Assessor	SUPER-REAL ESTATE APPR	\$72,309.12
Road (75%)/County Judge (25%)	CHIEF ENGINEER	\$101,120.76
Road Department	ADMINISTRATOR OF PUBLIC SERV	\$75,240.36
Road Department	ASSIST RD SUPERINTNDNT	\$52,451.10
Road Department	ASSIST RD SUPERINTNDNT	\$52,451.10
Road Department	CONST SUPERINTENNDT II	\$63,378.12
Road Department	FLEET MANAGER	\$56,821.96
Road Department	FOREMAN	\$46,897.14
Road Department	FOREMAN	\$44,883.28
Road Department	FOREMAN	\$44,883.28
Road Department	FOREMAN	\$41,798.22
Road Department	FORMSETTER/FINISHER	\$30,763.20
Road Department	GENERAL LABORER	\$28,132.62
Road Department	MECHANIC/WELDER I	\$37,727.66
Road Department	MECHANIC/WELDER II	\$40,705.60
Road Department	MECHANIC/WELDER II	\$39,784.37
Road Department	MECHANIC/WELDER II	\$40,191.63
Road Department	MECHANIC/WELDER II	\$39,784.37
Road Department	MECHANIC/WELDER III	\$44,754.74
Road Department	MECHANIC/WELDER III	\$44,326.26
Road Department	MECHANIC/WELDER III	\$44,326.26
Road Department	OFFICE ADMINISTRATOR	\$51,984.40
Road Department	OPERATOR I	\$34,085.58
Road Department	OPERATOR I	\$34,916.54
Road Department	OPERATOR I	\$33,400.22
Road Department	OPERATOR I	\$33,096.96
Road Department	OPERATOR II	\$34,085.58
Road Department	OPERATOR II	\$35,006.40
Road Department	OPERATOR II	\$47,154.22
Road Department	OPERATOR II	\$40,170.00
Road Department	OPERATOR II	\$47,025.68
Road Department	OPERATOR II	\$40,577.06
Road Department	OPERATOR II	\$40,191.63
Road Department	OPERATOR II	\$39,784.37

Road Department	OPERATOR II	\$40,727.02
Road Department	OPERATOR II	\$43,704.96
Road Department	OPERATOR II	\$39,398.74
Road Department	OPERATOR II	\$39,784.37
Road Department	OPERATOR II	\$34,342.67
Road Department	OPERATOR III	\$48,568.21
Road Department	OPERATOR III	\$51,374.75
Road Department	OPERATOR III	\$52,338.83
Road Department	OPERATOR III	\$52,338.83
Road Department	OPERATOR III	\$46,554.35
Road Department	OPERATOR III	\$50,496.37
Road Department	OPERATOR III	\$52,338.83
Road Department	OPERATOR III	\$49,318.05
Road Department	OPERATOR III	\$44,326.26
Road Department	OPERATOR III	\$44,326.26
Road Department	OPERATOR III	\$44,326.26
Road Department	OPERATOR III	\$44,754.74
Road Department	OPERATOR III	\$47,925.49
Road Department	OPERATOR III	\$40,705.60
Road Department	OPERATOR III	\$45,911.84
Road Department	OPERATOR III	\$45,568.85
Road Department	OPERATOR III	\$39,248.98
Road Department	OPERATOR IV	\$41,305.47
Road Department	PUBLIC WORKS DATA ADMINISTRATOR	\$37,727.66
Road Department	ROAD ASSESSMENT SPECIALIST	\$42,874.62
Road Department	SAFETY/ASSETCONTROL	\$54,583.62
Road Department	SIGN TECHNICIAN	\$37,213.49
Road Department	STAFF ASSISTANT	\$34,728.30
Road Department	STAFF ASSISTANT	\$32,757.50
Road Department	TOOL/PARTS ATTENDANT	\$37,942.11
Road Department	TRUCK DRIVER I	\$29,993.60
Road Department	TRUCK DRIVER I	\$31,814.64
Road Department	TRUCK DRIVER I	\$29,993.60
Road Department	TRUCK DRIVER I	\$30,893.41
Road Department	TRUCK DRIVER I	\$42,355.25
Road Department	TRUCK DRIVER I	\$31,514.70
Road Department	TRUCK DRIVER I	\$32,136.00
Road Department	TRUCK DRIVER I	\$31,814.64
Road Department	TRUCK DRIVER I	\$31,814.64
Road Department	TRUCK DRIVER II	\$43,662.11
Road Department	TRUCK DRIVER II	\$36,356.53
Road Department	TRUCK DRIVER II	\$42,312.40
Road Department	TRUCK DRIVER II	\$38,906.19
Road Department	TRUCK DRIVER II	\$36,356.53
Road Department	TRUCK DRIVER II	\$36,356.53
Road Department	TRUCK DRIVER II	\$36,720.74
Road Department	TRUCK DRIVER II	\$32,778.72

Sheriff	SHERIFF	\$109,879.64
Sheriff	CHIEF DEPUTY	\$100,200.10
Sheriff	CAPTAIN	\$79,800.50
Sheriff	CAPTAIN	\$79,800.50
Sheriff	CAPTAIN	\$79,796.86
Sheriff	ANIMAL CONTROL OFFICER	\$52,210.29
Sheriff	ANIMAL CONTROL OFFICER	\$44,133.44
Sheriff	BOOKKEEPER	\$46,661.68
Sheriff	CID SECRETARY	\$34,719.36
Sheriff	CORPORAL	\$45,988.80
Sheriff	CORPORAL	\$45,997.33
Sheriff	CORPORAL	\$55,766.67
Sheriff	CORPORAL	\$51,310.48
Sheriff	CORPORAL	\$46,443.90
Sheriff	CORPORAL	\$45,997.33
Sheriff	CORPORAL	\$45,997.33
Sheriff	CORPORAL	\$45,988.80
Sheriff	CRIME ANALYST	\$62,301.20
Sheriff	CRIME PROPERTY TECH	\$41,583.98
Sheriff	CRIME PROPERTY TECH	\$39,612.98
Sheriff	DEPUTY BOOKKEEPER	\$37,920.48
Sheriff	DEPUTY BOOKKEEPER	\$36,013.95
Sheriff	DEPUTY SHERIFF	\$39,013.31
Sheriff	DEPUTY SHERIFF	\$39,013.31
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$39,099.01
Sheriff	DEPUTY SHERIFF	\$43,276.48
Sheriff	DEPUTY SHERIFF	\$40,427.09
Sheriff	DEPUTY SHERIFF	\$38,263.26
Sheriff	DEPUTY SHERIFF	\$42,016.00
Sheriff	DEPUTY SHERIFF	\$42,016.00
Sheriff	DEPUTY SHERIFF	\$43,276.69
Sheriff	DEPUTY SHERIFF	\$40,705.60
Sheriff	DEPUTY SHERIFF	\$55,338.19
Sheriff	DEPUTY SHERIFF	\$56,238.00
Sheriff	DEPUTY SHERIFF	\$52,424.53
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$50,046.46
Sheriff	DEPUTY SHERIFF	\$51,824.66
Sheriff	DEPUTY SHERIFF	\$50,474.94
Sheriff	DEPUTY SHERIFF	\$50,517.79
Sheriff	DEPUTY SHERIFF	\$40,427.09
Sheriff	DEPUTY SHERIFF	\$49,489.65
Sheriff	DEPUTY SHERIFF	\$40,427.09
Sheriff	DEPUTY SHERIFF	\$47,946.91
Sheriff	DEPUTY SHERIFF	\$42,141.01
Sheriff	DEPUTY SHERIFF	\$43,047.89
Sheriff	DEPUTY SHERIFF	\$40,170.00
Sheriff	DEPUTY SHERIFF	\$41,669.68
Sheriff	DEPUTY SHERIFF	\$42,590.91
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$40,019.20
Sheriff	DEPUTY SHERIFF	\$40,427.09
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$42,098.37
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$38,104.14
Sheriff	DEPUTY SHERIFF	\$40,405.87

Sheriff	DEPUTY SHERIFF	\$38,104.14
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$43,696.64
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$43,276.48
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$38,863.14
Sheriff	DEPUTY SHERIFF	\$40,041.46
Sheriff	DEPUTY SHERIFF	\$39,520.00
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$40,041.46
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$38,477.50
Sheriff	DEPUTY SHERIFF	\$41,230.59
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DEPUTY SHERIFF	\$39,634.40
Sheriff	DETECTIVE	\$44,990.40
Sheriff	DETECTIVE	\$55,809.52
Sheriff	DETECTIVE	\$54,545.50
Sheriff	DETECTIVE	\$51,760.59
Sheriff	DETECTIVE	\$48,225.42
Sheriff	DETECTIVE	\$54,674.05
Sheriff	DETECTIVE	\$50,560.64
Sheriff	DETECTIVE	\$53,474.30
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$46,443.90
Sheriff	DETECTIVE	\$45,550.75
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	DETECTIVE	\$45,997.33
Sheriff	LIEUTENANT	\$66,950.00
Sheriff	LIEUTENANT	\$75,155.39
Sheriff	LIEUTENANT	\$68,128.53
Sheriff	LIEUTENANT	\$66,842.88
Sheriff	LIEUTENANT	\$66,842.88
Sheriff	LIEUTENANT PUBLIC INFORMATION	\$75,027.06
Sheriff	MAJOR	\$93,785.38
Sheriff	MAJOR	\$93,785.38
Sheriff	OFFICE MANAGER	\$50,705.46
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$35,456.72
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$35,863.78
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$33,849.92
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$33,700.16
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$32,757.50
Sheriff	SECRETARY/WARRANTS/RECORDS/CID	\$32,757.50
Sheriff	SERGEANT	\$62,129.60
Sheriff	SERGEANT	\$62,129.60
Sheriff	SERGEANT	\$59,087.39
Sheriff	SERGEANT	\$56,238.00

Sheriff	SERGEANT	\$53,902.78
Sheriff	SERGEANT	\$57,973.55
Sheriff	SERGEANT	\$57,973.55
Sheriff	SERGEANT	\$57,973.55
Sheriff	SERGEANT	\$57,973.55
Sheriff	SERGEANT	\$54,352.69
Sheriff	SERGEANT	\$54,352.69
Sheriff	SERGEANT	\$51,224.78
Sheriff	SOFTWARE SPECIALIST	\$49,403.90
Sheriff	STAFF ASSISTANT	\$35,156.78
Sheriff	SUPERVISOR - AUTO MAINTENANCE	\$45,440.51
Sheriff	SUPERV-WRNTS & RECS	\$49,360.90
Sheriff	SYSTEMS ADMINISTRATOR	\$71,080.36
Jail	JAIL ADMIN CAPTAIN	\$78,165.36
Jail	EXECUTIVE ASSISTANT	\$47,716.50
Jail	LIEUTENANT	\$66,040.00
Jail	LIEUTENANT	\$66,842.88
Jail	LIEUTENANT	\$60,115.74
Jail	LIEUTENANT	\$61,915.36
Jail	LIEUTENANT	\$61,915.36
Jail	SERGEANT	\$52,038.90
Jail	SERGEANT	\$51,846.29
Jail	SERGEANT	\$49,382.32
Jail	SERGEANT	\$51,846.29
Jail	SERGEANT	\$49,382.32
Jail	SERGEANT	\$50,860.58
Jail	SERGEANT	\$50,860.58
Jail	ALTN SENTENCING COORDINATOR	\$47,882.64
Jail	BOOKING SERGEANT	\$50,860.58
Jail	BOOKING SERGEANT	\$49,382.32
Jail	BOOKING SERGEANT	\$50,860.58
Jail	BOOKING SERGEANT	\$49,382.32
Jail	CORPORAL JAIL	\$45,997.33
Jail	CORPORAL JAIL	\$45,997.33
Jail	CORPORAL JAIL	\$45,081.30
Jail	CORPORAL JAIL	\$44,647.62
Jail	JAIL CLERK	\$27,144.42
Jail	JAIL CLERK	\$28,815.28
Jail	JAIL CLERK	\$29,372.30
Jail	JAIL CLERK	\$29,372.30
Jail	JAIL CLERK	\$27,144.42
Jail	JAIL CLERK	\$28,793.86
Jail	JAIL FACILITY MAINT MGR	\$54,009.90
Jail	JAIL SECRETARY	\$43,134.42
Jail	JAIL TRANSPORT	\$41,005.54
Jail	JAIL TRANSPORT	\$39,591.55
Jail	JAIL TRANSPORT	\$35,928.05
Jail	JAIL TRANSPORT	\$39,248.77
Jail	JAIL TRANSPORT	\$53,902.78
Jail	JAIL TRANSPORT	\$57,030.69
Jail	JAIL TRANSPORT	\$49,296.83
Jail	JAIL TRANSPORT	\$46,854.91
Jail	JAIL TRANSPORT	\$45,247.49
Jail	JAIL TRANSPORT	\$41,369.95
Jail	JAIL TRANSPORT	\$46,490.08
Jail	JAIL TRANSPORT	\$41,862.50
Jail	JAIL TRANSPORT	\$43,319.33
Jail	JAIL TRANSPORT	\$42,098.37

Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$38,113.30
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.98
Jail	JAILER I	\$33,892.98
Jail	JAILER I	\$33,892.98
Jail	JAILER I	\$33,892.98
Jail	JAILER I	\$33,892.98
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$57,480.80
Jail	JAILER I	\$37,003.20
Jail	JAILER I	\$52,081.95
Jail	JAILER I	\$35,928.05
Jail	JAILER I	\$41,883.92
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$34,878.48
Jail	JAILER I	\$35,928.05
Jail	JAILER I	\$35,928.05
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$37,706.24
Jail	JAILER I	\$35,928.05
Jail	JAILER I	\$35,928.05
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$34,899.70
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$34,539.86
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$33,892.77
Jail	JAILER I	\$32,884.80
Jail	JAILER I - WORK DETAIL	\$43,512.14
Jail	JAILER I - WORK DETAIL	\$45,311.76
Jail	JAILER I - WORK DETAIL	\$42,248.13
Jail	JAILER I - WORK DETAIL	\$36,656.46
Jail	JAILER I - WORK DETAIL	\$44,283.41
Jail	JAILER II	\$44,112.02
Jail	JAILER II	\$40,170.00
Jail	JAILER II	\$42,355.25

Jail	JAILER II	\$39,998.61
Jail	JAILER II	\$38,952.78
Jail	JAILER II	\$39,291.62
Jail	JAILER II	\$39,334.46
Jail	JAILER II	\$36,999.25
Jail	JAILER II	\$39,334.46
Jail	JAILER II	\$37,706.24
Jail	JAILER II	\$38,072.32
Jail	JAILER II	\$39,334.46
Jail	JAILER II	\$36,635.04
Jail	JAILER II	\$34,963.97
Jail	JAILER II	\$36,608.00
Jail	JAILER III	\$49,403.95
Jail	JAILER III	\$48,311.12
Jail	JAILER III	\$41,198.35
Jail	JAILER III	\$46,696.00
Jail	JAILER III	\$43,276.48
Jail	JAILER III	\$43,276.48
Jail	JAILER III	\$39,998.40
Jail	MASTER ELECTRICIAN	\$57,287.78
Coroner	CORONER	\$103,433.98
Coroner	COR ASST/DEP COR	\$41,490.38
Coroner	DEPUTY CORONER	\$43,562.74
Coroner	DEPUTY CORONER	\$46,124.78
Juvenile Probation	CHIEF JUVENILE PROBATION OFFICER	\$64,127.44
Juvenile Probation	COURT ORDERS CLERK	\$45,162.00
Juvenile Probation	JUV PROB OFFICER TEAM LEAD	\$40,646.74
Juvenile Probation	JUVENILE INTAKE OFFICER II	\$46,952.67
Juvenile Probation	JUVENILE INTAKE OFFICER II	\$46,061.60
Juvenile Probation	JUVENILE INTAKE OFFICER II	\$38,648.90
Juvenile Probation	JUVENILE INTAKE OFFICER II	\$37,556.27
Juvenile Probation	JUVENILE INTAKE OFFICER SUPERVISOR	\$51,367.68
Juvenile Probation	JUVENILE INTAKE OFFICER SUPERVISOR	\$46,047.56
Juvenile Probation	JUVENILE PROB OFFICER	\$35,484.80
Juvenile Probation	JUVENILE PROB OFFICER	\$35,484.80
Juvenile Probation	JUVENILE PROB OFFICER	\$35,706.74
Juvenile Probation	JUVENILE PROB OFFICER	\$37,236.16
Juvenile Probation	JUVENILE PROB OFFICER	\$37,277.76
Juvenile Probation	JUVENILE PROB OFFICER	\$36,056.59
Juvenile Probation	LEGAL SECRETARY I	\$29,702.40
Juvenile Probation	SOCIAL WORKER	\$48,323.08
Juvenile Probation	LICENSED MENTAL HEALTH PROFESSIONAL	\$57,458.70