

ASHLEY COUNTY, ARKANSAS

APPROPRIATION ORDINANCE NO. 2020-15

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF ASHLEY,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR
CALENDAR YEAR 2021”

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2021 identified as “2021 Annual Budget, Ashley County, Arkansas”, dated December 18, 2020, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2: NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this ordinance shall not be restricted to line item expenditure codes within the major categories of expenditures – personal services, supplies, other services and charges, capital outlays, debt service and transfers out – but shall be restricted to office/department expenditures except for funds appropriated for capital outlays & personal salaries, wages and related employee benefits. Personnel expenditures and capital outlays shall not exceed the dollar amounts, number of employees and salary of wage rates specified in the annual budget or an amendment thereto.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance, or an amendment thereto.

SECTION 4: TRANSFERS. Any transfers of monies between the various funds for the county or between the major categories of expenditures – personal services, supplies other services & charges, capital outlays, debt service & transfers in – shall be made only with prior approval of the Ashley County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5: MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND

Total projected revenues	6,721,775.00
Less 10% reserve	(-672,177.00)
Funds available	6,796,122.00
General Budget Requests	(6,327,967.00)
Emergency	468,155.00

FILED FOR RECORD
ASHLEY COUNTY CLERK

2020 DEC 18 PM 3:10

Recorded on this 18 day of Dec, 20
Quorum Record, 10 on pages
126-142 in the Ashley County Clerk's
office. Christie Martin, County Clerk

CHRISTIE MARTIN
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By [Signature] D.C. BY [Signature]

GENERAL – OFFICE/DEPARTMENT – 1000

1. 0100 – COUNTY JUDGE		98,971
1. Personal Services	88,031	
2. Supplies	4,000	
3. Other Services & Charges	6,940	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
2. 0101 – COUNTY CLERK		250,978
1. Personal Services	209,168	
2. Supplies	14,000	
3. Other Services & Charges	27,810	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
3. 0102 – CIRCUIT CLERK		215,112
1. Personal Services	205,552	
2. Supplies	7,000	
3. Other Services & Charges	2,560	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
4. 0103 – TREASURER		150,315
1. Personal Services	116,925	
2. Supplies	14,150	
3. Other Services & Charges	19,240	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
5. 0104 – TAX COLLECTOR		232,189
1. Personal Services	186,109	
2. Supplies	3,500	
3. Other Services & Charges	42,580	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

6. 0105 – ASSESSOR		364,020
1. Personal Services	277,670	
2. Supplies	6,500	
3. Other Services & Charges	79,850	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
7. 0106 – BOARD OF EQUALIZATION		3,853
1. Personal Services	2,503	
2. Supplies	0	
3. Other Services & Charges	1,350	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
8. 0107 – QUORUM COURT		64,390
1. Personal Services	48,490	
2. Supplies	500	
3. Other Services & Charges	15,400	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
9. 0108 – COURTHOUSE MAINTENANCE		729,872
1. Personal Services	52,057	
2. Supplies	106,000	
3. Other Services & Charges	571,815	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
10. 0109 – ELECTION COMMISSION		68,678
1. Personal Services	10,778	
2. Supplies	15,000	
3. Other Services & Charges	42,900	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

11. 0150 – LEGALS		8,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	8,000	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
12. 0300 – COUNTY HEALTH UNITS CROSSETT & HAMBURG		67,900
1. Personal Services	0	
2. Supplies	35,000	
3. Other Services & Charges	27,800	
4. Capital Outlay	5,100	
5. Debt Service	0	
6. Transfers Out	0	
13. 0400 – SHERIFF – LAW ENFORCEMENT		1,650,117
1. Personal Services	1,426,898	
2. Supplies	158,500	
3. Other Services & Charges	39,458	
4. Capital Outlay	0	
5. Debt Service	25,261	
6. Transfers Out	0	
14. 0401 – CIRCUIT COURT		34,000
1. Personal Services	0	
2. Supplies	500	
3. Other Services & Charges	33,500	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
15. 0402 – CIRCUIT JUDGE		16,300
1. Personal Services	0	
2. Supplies	5,700	
3. Other Services & Charges	10,600	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	

16. 0409 – HAMBURG DISTRICT COURT		72,711
1. Personal Services	46,916	
2. Supplies	3,500	
3. Other Services & Charges	22,295	
4. Capital Outlay	0	
5. Debt Service	0	
6. Transfers Out	0	
17. 0410 – CROSSETT DISTRICT COURT		78,884
1. Personal Services	49,144	
2. Supplies	6,000	
3. Other Services & Charges	21,440	
4. Capital Outlay	2,300	
5. Debt Services	0	
6. Transfers Out	0	
18. 0414 – 10TH JUDICIAL JUVENILE COURT		20,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	20,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
19. 0416 – PROSECUTING ATTORNEY'S OFFICE		64,288
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	64,288	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
20. 0417 – PUBLIC DEFENDER OFFICE		6,312
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	6,312	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

21. 0418 – COUNTY JAIL		1,300,658
1. Personal Services	987,448	
2. Supplies	160,200	
3. Other Services & Charges	146,510	
4. Capital Outlay	6,500	
5. Debt Services	0	
6. Transfers Out	0	
22. 0419 – CORONER		41,413
1. Personal Services	37,713	
2. Supplies	1,500	
3. Other Services & Charges	2,200	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
23. 0500 – OFFICE OF EMERGENCY MANAGEMENT		84,512
1. Personal Services	26,063	
2. Supplies	15,500	
3. Other Services & Charges	27,949	
4. Capital Outlay	15,000	
5. Debt Services	0	
6. Transfers Out	0	
24. 0602 – FAIR ASSOCIATION		2,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
25. 0603 – ASHLEY COUNTY MUSEUM		2,500
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,500	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

26. 0700 – COUNTY SANITATION / SOLID WASTE		538,943
1. Personal Services	178,225	
2. Supplies	151,000	
3. Other Services & Charges	82,918	
4. Capital Outlay	0	
5. Debt Services	126,800	
6. Transfers Out	0	
27. 0701 – LANDFILL		525,330
1. Personal Services	147,615	
2. Supplies	112,800	
3. Other Services & Charges	153,140	
4. Capital Outlay	20,000	
5. Debt Services	91,775	
6. Transfers Out	0	
28. 0800 – VETERAN'S SERVICE		54,876
1. Personal Services	47,306	
2. Supplies	3,150	
3. Other Services & Charges	4,420	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
29. 0801 – COUNTY EXTENSION OFFICE		32,000
1. Personal Services	30,000	
2. Supplies	0	
3. Other Services & Charges	2,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
30. 0802 – PAUPERS		1,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

31. 0803 – AREA AGENCY ON AGING		1,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
32. 0804 – CASA		2,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	2,000	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
33. 0806 – DHS BUILDING		13,000
1. Personal Services	0	
2. Supplies	5,000	
3. Other Services & Charges	0	
4. Capital Outlay	8,000	
5. Debt Services	0	
6. Transfers Out	0	
34. 1860-0703 – GARBAGE FEES OTHER COUNTIES		271,617.79
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out (PURCHASE CD)	271,617.79	

B. SPECIAL REVENUE FUNDS

3000-Treasurer's Automation	31,274
3001-Tax Collector's Automation	48,226
3002-Circuit Court's Automation	3,500
3004-Assessor's Amendment #79	9,620
3005-County Clerk's Cost	12,000
3006-Circuit Clerk Recorder's Cost	92,821
3007-Law Enforcement Automation	2,250
3010-County Clerk Act 745 of 2007	1,500
3011-Assessor's Appraisal Cost Fund	135,877
3012-Child Support Collection	1
3014-Sheriff Communication Facility & Equip	35,250
3015-Drug Control Fund	3,500

3018-County Jail Operation & Maintenance	670,000
3019-Boating Safety	2,600
3020-911/ETS	361,683
3031-Juvenile Intake Probation Fee	16,054.50
3039-Circuit Clerk Commissioner Fee	201
3042-Assessor's Late Assessment Fee	1
3404-Hospital Sales Tax	668,000
3411-Recycling Grant – Concrete Bin	12,545
Total Transfers	2,106,903.50

35. 3000-0103 – TREASURER'S AUTOMATION FUND 31,274

7. Personal Services	5,539
8. Supplies	15,735
9. Other Services & Charges	10,000
10. Capital Outlay	0
11. Debt Services	0
12. Transfers Out	0

36. 3001-0104 – TAX COLLECTOR'S AUTOMATION FUND 48,226

1. Personal Services	28,926
2. Supplies	13,700
3. Other Services & Charges	5,600
4. Capital Outlay	0
5. Debt Services	0
6. Transfers Out	0

37. 3002-0401 – CIRCUIT COURT'S AUTOMATION FUND 3,500

1. Personal Services	0
2. Supplies	2,000
3. Other Services & Charges	1,500
4. Capital Outlay	0
5. Debt Services	0
6. Transfers Out	0

38. 3004-0105 – ASSESSOR'S AMENDMENT #79 9,620

1. Personal Services	2,770
2. Supplies	1,000
3. Other Services & Charges	5,850
4. Capital Outlay	0
5. Debt Services	0
6. Transfers Out	0

39. 3005-0101 – COUNTY CLERK’S COST FUND		12,000
1. Personal Services	0	
2. Supplies	12,000	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
40. 3006-0102 – CIRCUIT CLERK’S RECORDERS COST FUND		92,821
1. Personal Services	57,576	
2. Supplies	7,400	
3. Other Services & Charges	27,845	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
41. 3007-0400 – SHERIFF’S AUTOMATION FUND		2,250
1. Personal Services	0	
2. Supplies	2,250	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
42. 3010-0101 – COUNTY CLERK ACT 745 OF 2007		1,500
1. Personal Services	0	
2. Supplies	1,500	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
43. 3011-0105 – ASSESSOR’S APPRAISAL COST FUND		135,877
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	135,877	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

44. 3012-0114 – CHILD SUPPORT COLLECTION COST FUND		1
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
45. 3014-0400 – SHERIFF COMMUNICATION FACILITY & EQUIP		35,250
1. Personal Services	0	
2. Supplies	10,000	
3. Other Services & Charges	25,250	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
46. 3015-0400 – DRUG CONTROL FUND		3,500
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	3,500	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
47. 3018-0418 – COUNTY JAIL OPERATION & MAINTENANCE		670,000
1. Personal Services	0	
2. Supplies	20,000	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	650,000	
48. 3019-0502 – BOATING SAFETY FUND		2,600
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	2,600	

49. 3020-0501 – 911/ETS		361,683
1. Personal Services	150,484	
2. Supplies	12,400	
3. Other Services & Charges	167,799	
4. Capital Outlay	0	
5. Debt Services	31,000	
6. Transfers Out	0	
50. 3031-0414 – JUVENILE INTAKE – PROBATION FEE		16,054.50
1. Personal Services	0	
2. Supplies	4,608.27	
3. Other Services & Charges	11,446.23	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
51. 3039-0102 – CIRCUIT CLERK COMMISSIONER FEE FUND		201
1. Personal Services	0	
2. Supplies	200	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
52. 3042-0105 – ASSESSOR'S LATE ASSESSMENT FEE FUND		1
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	1	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	
53. 3404-0302 – HOSPITAL SALES TAX FUND		668,000
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	668,000	

54. 3411-0702 – RECYCLING GRANT – CONCRETE BIN		12,545
1. Personal Services	0	
2. Supplies	0	
3. Other Services & Charges	0	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	12,545	

C. ROAD DEPARTMENT – 2000

Total Projected Revenues	6,088,000.00
Less 10% Reserve	(607,800.00)
Funds Available	5,480,200.00
Less Road CD	(270,000.00)
Less to Soil Conservation	(2,500.00)
Available for Appropriation	5,207,700.00
Budget Request	(4,175,030.00)
ROAD EMERGENCY FUND	1,032,670.00

55. 2000-0200 – ROAD DEPARTMENT **4,175,030**

1. Personal Services	1,799,008
2. Supplies	1,850,000
3. Other Services & Charges	156,515
4. Capital Outlay (HAS EMERGENCY FUND)	1,217,670
5. Debt Services	182,007
6. Transfers Out	2,500
(SOIL CONSERVATION)	

56. 2000-0201 – ROAD - SOIL CONSERVATION **2,500**

1. Personal Services	0
2. Supplies	0
3. Other Services & Charges	2,500
4. Capital Outlay	0
5. Debt Services	0
6. Transfers Out	0

D. ROAD FUEL TAX FUND – 2003

57. 2003-0200 – ROAD FUEL TAX FUND **155,000**

1. Personal Services	0
2. Supplies	155,000
3. Other Services & Charges	0
4. Capital Outlay	0
5. Debt Services	0
6. Transfers Out	0

E. LIBRARY FUND – 3008

58. 3008-0600 – LIBRARY FUND		223,659
1. Personal Services	155,715	
2. Supplies	23,250	
3. Other Services & Charges	44,694	
4. Capital Outlay	0	
5. Debt Services	0	
6. Transfers Out	0	

F. SALARY BREAKDOWN

1000 - COUNTY JUDGE'S OFFICE		63,758
County Judge – ½ Salary @ \$28.86	30,015	
1- Administrative Asst. – ½ Salary @ \$16.62	17,352	
1-Clerk – ½ Salary @ \$15.70	16,391	
1000 - COUNTY CLERK'S OFFICE		150,335
County Clerk @ \$24.07	50,068	
1- Chief Deputy @ \$16.62	34,703	
2- Deputy Clerks @ \$15.70 @32782 each	65,564	
1000 - CIRCUIT CLERK'S OFFICE		148,414
Circuit Clerk @ \$24.07	50,068	
3-Deputy Clerks @ \$15.70 @ \$32782 each	98,346	
1000 - TREASURER'S OFFICE		84,771
Treasurer @ \$24.07	50,068	
1-Chief Deputy Clerk @ \$16.62	34,703	
1000 - TAX COLLECTOR'S OFFICE		133,944
Tax Collector @ \$24.07	50,068	
1-Chief Deputy Clerk @ \$16.62	34,703	
1-Deputy Clerk @ \$15.70	32,782	
1-Clerk - ½ Salary @ \$15.70	16,391	
1000 - ASSESSOR'S OFFICE		199,509
Assessor @ \$24.07	50,068	
2-Co-Chief Deputies @ \$16.16 @ \$33743 EACH	67,486	
2-Deputy Clerk @ \$15.70 @ 32782 each	65,564	
1-Clerk – ½ Salary @ \$15.70	16,391	
1000 - QUORUM COURT		45,000
11-Justices of the Peace	45,000	

1000 - COURTHOUSE		38,128
1-Civil Attorney @ \$4.10	8,561	
1-Custodian @ \$14.16	29,567	
1000 - ELECTION COMMISSION		10,000
Election Workers @ \$11.00 hour	10,000	
1000 - SHERIFF – LAW ENFORCEMENT		1,037,187
Sheriff @ \$28.86	60,026	
1-Administrative Deputy @ \$21.67	45,247 (2088 hours)	
13-Deputy Sheriffs \$18.55 @ \$41237 each	536,081 (2223 hours)	
2-Criminal Investigators @ \$19.36 @ \$43038	86,076 (2223 hours)	
1-Patrol Sergeant @ \$18.81	41,815 (2223 hours)	
2-Fiscal Clerk \$16.62 @ \$34703 each	69,406 (2088 hours)	
1-Records Clerk @ \$15.70	32,782 (2088 hours)	
1-Part-time Process Server (20 hrs wk \$18.55)	19,367	
1-Part-time Courthouse Security (20 hrs wk \$18.55)	19,367	
1-Part time Courthouse Security (20 hrs wk \$18.55)	19,367	
Holidays	37,653	
Overtime	70,000	
1000 - HAMBURG DISTRICT COURT		33,284
1-District Court Chief Clerk @ \$8.31	17,352	
1-District Court Clerk @ \$7.63	15,932	
1000 - CROSSETT DISTRICT COURT		33,284
1-District Court Chief Clerk @ \$8.31	17,352	
1-District Court Clerk @ \$7.63	15,932	
1000 - COUNTY JAIL		710,816
1-Jail Administrator @ \$20.92	43,681 (2088 hours)	
14-Jailers @ \$15.70 - \$34902 each	488,628 (2223 hours)	
2-Dispatchers @ \$15.70 - \$34902 each	69,804 (2223 hours)	
1-Dispatch Supervisor @\$16.62	34,703 (2088 hours)	
Holiday	38,000	
Overtime	36,000	
1000 - CORONER		29,537
Coroner @ \$4,884.25 quarterly	19,537	
1-Part Time Chief Coroner	6,000	
1-Part Time Coroner	2,000	
1-Extra Help Secretary	2,000	
1000 - OFFICE OF EMERGENCY MANAGEMENT		18,364
½ OEM Coordinator @ \$17.59	18,364	

1000 - COUNTY SANITATION/SOLID WASTE		127,324
2-Rural Garbage Truck Drivers @ \$17.85 - \$37271 each	74,542	
1-Billing Clerk @ \$15.70	32,782	
Overtime	20,000	
1000 - LANDFILL		108,248
1-Licensed Landfill Operator @ \$18.68	39,004	
1-Licensed Wastewater Operator @ \$16.40	34,244	
Overtime	35,000	
1000 - VETERAN'S SERVICE		33,743
1-Veteran's Officer @ \$16.16	33,743	
3000 - TREASURER'S AUTOMATION FUND		5,000
2-Extra Help Clerks	5,000	
3001 - COLLECTOR'S AUTOMATION FUND		26,454
2-Extra Help Clerks @ \$15.70 each	26,454	
3006 - CIRCUIT CLERK RECORDER'S COST FUND		42,943
1-Chief Deputy Clerk @ \$16.62	34,703	
1-Extra Help Deputy @ \$15.70	8,240	
3020 - 911/ETS		107,131
1-911 Coordinator @ \$16.44	34,327	
2-Dispatchers @ \$15.70 - \$34902 each	69,804	
Overtime (dispatchers only)	3,000	
2000 - ROAD DEPARTMENT		1,272,018
½ County Judge @ \$28.86	30,015	
½ Administrative Assistant @ \$16.62	17,352	
½ Deputy Clerk @ \$15.70	16,391	
2-Mechanics @ \$18.41 - \$38441 each	76,882	
1-Mechanic II @ \$18.12	37,835	
1-Supervisor I @ \$20.09	41,948	
1-Supervisor II @ \$20.09	41,948	
2-HEO I @ \$18.01 - \$37605 each	75,210	
3-HEO II @ \$17.18 - \$35872 each	107,616	
5-HEO II @ \$17.01 - \$35517 each	177,585	
6-HEO III @ \$16.79 - \$35058 each	210,348	
4-Hot Mix Operators @ \$16.67 - \$34807 each	139,228	
4-Laborers II-2 @ \$15.72 - \$32824 each	131,296	
1-1/2 OEM Coordinator @ \$17.59	18,364	
Overtime	150,000	

3008 - COUNTY LIBRARY

113,644

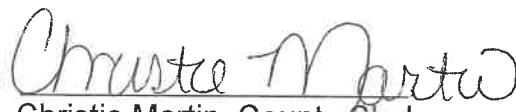
1-Director @ \$22.68 47,356
2-Paraprofessional I @ \$13.00 – \$27144 each 54,288
2-Part Time Paraprofessional II & III @ \$10.00 12,000

Any ordinance in conflict with this ordinance is hereby superseded.

EMERGENCY CLAUSE: This ordinance being necessary for the protection and preservation of public health and safety. An Emergency is hereby declared to exist and this ordinance shall be in force and effect upon passage and publication.

DATE: December 18, 2020

APPROVED: 
Jimmy L. Hudson, County Judge

Attested: 
Christie Martin, County Clerk

2021
ASHLEY
COUNTY
BUDGETS

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY JUDGE'S OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0100-1001	FULL TIME/HALF TIME SALARIES	\$ 63,758.00
1000-0100-1006	FICA	\$ 4,878.00
1000-0100-1008	RETIREMENT	\$ 10,519.00
1000-0100-1009	HEALTH INSURANCE	\$ 8,271.00
1000-0100-1010	WORKER'S COMP	\$ 98.00
1000-0100-1011	UNEMPLOYMENT	\$ 420.00
1000-0100-1014	COBRASERV	\$ 30.00
1000-0100-1016	LIFE INSURANCE	\$ 57.00
1000-0100-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0100-2002	SMALL EQUIPMENT	\$ 2,000.00
1000-0100-3007	DRUG TESTING	\$ 40.00
1000-0100-3021	POSTAGE	\$ 200.00
1000-0100-3022	CELL PHONES/PAGERS	\$ 700.00
1000-0100-3090	DUE & MEMBERSHIPS	\$ 3,500.00
1000-0100-3094	MEALS & LODGING	\$ 2,000.00
1000-0100-3100	OTHER MISCELLANEOUS	\$ 500.00
	TOTALS FOR COUNTY JUDGE - 0100	\$ 98,971.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY CLERK'S OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0101-1001	SALARIES - FULL TIME	\$ 150,335.00
1000-0101-1006	FICA	\$ 11,501.00
1000-0101-1008	RETIREMENT	\$ 24,284.00
1000-0101-1009	HEALTH INSURANCE	\$ 22,052.00
1000-0101-1010	WORKER'S COMP	\$ 154.00
1000-0101-1011	UNEMPLOYMENT	\$ 630.00
1000-0101-1014	COBRASERV	\$ 60.00
1000-0101-1016	LIFE INSURANCE	\$ 152.00
1000-0101-2001	GENERAL SUPPLIES	\$ 12,000.00
1000-0101-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,000.00
1000-0101-3007	DRUG TESTING	\$ 60.00
1000-0101-3021	POSTAGE	\$ 4,500.00
1000-0101-3030	TRAVEL	\$ 1,500.00
1000-0101-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0101-3094	MEALS & LODGING	\$ 1,200.00
1000-0101-3102	COMP. SOFTWARE, MAINTEN. AGREE., SUPPORT	\$ 20,000.00
	TOTAL FOR COUNTY CLERK - 0101	\$ 250,978.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT CLERK'S OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0102-1001	FULL TIME/HALF TIME SALARIES	\$ 148,414.00
1000-0102-1006	FICA	\$ 11,354.00
1000-0102-1008	RETIREMENT	\$ 22,738.00
1000-0102-1009	HEALTH INSURANCE	\$ 22,052.00
1000-0102-1010	WORKER'S COMP	\$ 152.00
1000-0102-1011	UNEMPLOYMENT	\$ 630.00
1000-0102-1014	COBRASERV	\$ 60.00
1000-0102-1016	LIFE INSURANCE	\$ 152.00
1000-0102-2001	GENERAL SUPPLIES	\$ 5,000.00
1000-0102-2002	SMALL EQUIPMENT	\$ 1,000.00
1000-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
1000-0102-3007	DRUG TESTING	\$ 60.00
1000-0102-3021	POSTAGE	\$ 2,500.00
	TOTAL FOR CIRCUIT CLERK - 0102	\$ 215,112.00

ASHLEY COUNTY APPROPRIATION FOR 2021

TREASURER'S OFFICE		
CODE	DESCRIPTION	APPROPRIATION
1000-0103-1001	SALARIES - FULL TIME	\$ 84,771.00
1000-0103-1006	FICA	\$ 6,485.00
1000-0103-1008	RETIREMENT	\$ 14,240.00
1000-0103-1009	HEALTH INSURANCE	\$ 11,026.00
1000-0103-1010	WORKER'S COMP	\$ 87.00
1000-0103-1011	UNEMPLOYMENT	\$ 210.00
1000-0103-1014	COBRASERV	\$ 30.00
1000-0103-1016	LIFE INSURANCE	\$ 76.00
1000-0103-2001	GENERAL SUPPLIES	\$ 2,500.00
1000-0103-2002	SMALL EQUIPMENT (\$2500.00)	\$ 650.00
1000-0103-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 11,000.00
1000-0103-3001	AUDITING & ACCOUNTING	\$ 3,500.00
1000-0103-3007	DRUG TESTING	\$ 40.00
1000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
1000-0103-3020	TELEPHONE & FAX - LANDLINE	\$ 4,400.00
1000-0103-3021	POSTAGE	\$ 3,000.00
1000-0103-3023	INTERNET CONNECTION	\$ 900.00
1000-0103-3030	TRAVEL	\$ 1,500.00
1000-0103-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0103-3094	MEALS & LODGING	\$ 2,200.00
1000-0103-3101	TRAINING & EDUCATION	\$ 700.00
	TOTAL FOR TREASURER'S OFFICE - 0103	\$ 150,315.00

ASHLEY COUNTY APPROPRIATION FOR 2021

TAX COLLECTOR'S OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0104-1001	SALARIES - FULL TIME	\$ 133,944.00
1000-0104-1006	FICA	\$ 10,247.00
1000-0104-1008	RETIREMENT	\$ 21,773.00
1000-0104-1009	HEALTH INSURANCE	\$ 19,296.00
1000-0104-1010	WORKER'S COMP	\$ 138.00
1000-0104-1011	UNEMPLOYMENT	\$ 525.00
1000-0104-1014	COBRASERV	\$ 53.00
1000-0104-1016	LIFE INSURANCE	\$ 133.00
1000-0104-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0104-2002	SMALL EQUIPMENT (\$2500.00)	\$ 500.00
1000-0104-3007	DRUG TESTING	\$ 80.00
1000-0104-3020	TELEPHONE & FAX - LANDLINE	\$ 7,300.00
1000-0104-3021	POSTAGE	\$ 2,000.00
1000-0104-3040	ADVERTISING & PUBLICATIONS	\$ 11,000.00
1000-0104-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0104-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0104-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 20,500.00
	TOTAL FOR TAX COLLECTOR - 0104	\$ 232,189.00

ASHLEY COUNTY APPROPRIATION FOR 2021

ASSESSOR'S OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0105-1001	FULL TIME/HALF TIME SALARIES	\$ 199,509.00
1000-0105-1006	FICA	\$ 15,263.00
1000-0105-1008	RETIREMENT	\$ 30,566.00
1000-0105-1009	HEALTH INSURANCE	\$ 30,322.00
1000-0105-1010	WORKER'S COMP	\$ 773.00
1000-0105-1011	UNEMPLOYMENT	\$ 945.00
1000-0105-1014	COBRASERV	\$ 83.00
1000-0105-1016	LIFE INSURANCE	\$ 209.00
1000-0105-2001	GENERAL SUPPLIES	\$ 3,500.00
1000-0105-2002	SMALL EQUIPMENT (\$2500.00)	\$ 1,000.00
1000-0105-2023	PARTS & REPAIRS	\$ 2,000.00
1000-0105-3007	DRUG TESTING	\$ 100.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 15,800.00
1000-0105-3020	TELEPHONE & FAX - LANDLINE	\$ 1,000.00
1000-0105-3021	POSTAGE	\$ 2,000.00
1000-0105-3023	INTERNET CONNECTION	\$ 1,000.00
1000-0105-3030	TRAVEL	\$ 2,500.00
1000-0105-3031	COMMON CARRIER	\$ 1,000.00
1000-0105-3040	ADVERTISING & PUBLICATIONS	\$ 2,000.00
1000-0105-3090	DUES & MEMBERSHIPS	\$ 1,200.00
1000-0105-3094	MEALS & LODGING	\$ 3,500.00
1000-0105-3101	TRAINING & EDUCATIONS	\$ 3,000.00
1000-0105-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 46,750.00
	TOTALS FOR ASSESSOR - 0105	\$ 364,020.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
ASSESSOR

Fiscal Period:
2021

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS	
1000-0105-1001	1	ASSESSOR	\$24.07	12	50,068	50,068	
1000-0105-1001	1	CO-CHIEF DEPUTY ASSESSOR	\$16.16	12	33,743	33,743	
1000-0105-1001	1	CO-CHIEF DEPUTY ASSESSOR	\$16.16	12	33,743	33,743	
1000-0105-1001	1	DEPUTY ASSESSOR	\$15.70	12	32,782	32,782	
1000-0105-1001	1	DEPUTY ASSESSOR	\$15.70	12	32,782	32,782	
1000-0105-1001	1/2	DEPUTY ASSESSOR (SHARED WITH COLLECTOR)	\$15.70	12	16,391	16,391	
TOTALS						199,509	199,509

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0105-1001	FULL TIME/HALE TIME SALARIES	199,509	199,509	199,509
1000-0105-1002	PART TIME SALARIES	0	0	0
1000-0105-1003	EXTRA HELP	0	0	0
1000-0105-1006	FICA	15,263	15,263	15,263
1000-0105-1008	RETIREMENT	30,566	30,566	30,566
1000-0105-1009	HEALTH INSURANCE	30,322	30,322	30,322
1000-0105-1010	WORKERS COMP	773	773	773
1000-0105-1011	UNEMPLOYMENT	945	945	945
1000-0105-1014	COBRASERV	83	83	83
1000-0105-1016	LIFE INSURANCE	209	209	209
TOTAL PERSONAL SERVICES		277,670	277,670	277,670

ASHLEY COUNTY APPROPRIATION FOR 2021

JARD OF EQUALIZATION		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0106-1004	CONTRACT LABOR	\$ 2,500.00
1000-0106-1010	WORKER'S COMP	\$ 3.00
1000-0106-3030	TRAVEL	\$ 1,000.00
1000-0106-3040	ADVERTISING & PUBLICATIONS	\$ 350.00
	TOTALS FOR B.O.E. - 0106	\$ 3,853.00

ASHLEY COUNTY APPROPRIATION FOR 2021

QUORUM COURT		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0107-1001	FULL TIME SALARIES	\$ 45,000.00
1000-0107-1006	FICA	\$ 3,443.00
1000-0107-1010	WORKER'S COMP	\$ 47.00
1000-0107-2001	GENERAL SUPPLIES	\$ 500.00
1000-0107-3030	TRAVEL	\$ 5,500.00
1000-0107-3090	DUES & MEMBERSHIPS	\$ 3,300.00
1000-0107-3094	MEALS & LODGING	\$ 6,600.00
	TOTALS FOR QUORUM COURT - 0107	\$ 64,390.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COURTHOUSE		
CODE	DESCRIPTION	APPROPRIATION
1000-0108-1001	FULL TIME/HALF TIME SALARIES	\$ 29,567.00
1000-0108-1002	PART TIME SALARIES	\$ 8,561.00
1000-0108-1006	FICA	\$ 2,917.00
1000-0108-1008	RETIREMENT	\$ 4,530.00
1000-0108-1009	HEALTH INSURANCE	\$ 5,513.00
1000-0108-1010	WORKER'S COMP	\$ 496.00
1000-0108-1011	UNEMPLOYMENT	\$ 420.00
1000-0108-1014	COBRASERV	\$ 15.00
1000-0108-1016	LIFE INSURANCE	\$ 38.00
1000-0108-2001	GENERAL SUPPLIES	\$ 7,000.00
1000-0108-2002	SMALL EQUIPMENT	\$ 6,000.00
1000-0108-2003	JANITORIAL SUPPLIES	\$ 13,000.00
1000-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 30,000.00
1000-0108-2022	PLUMBING & ELECTRICAL	\$ 10,000.00
1000-0108-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 5,000.00
1000-0108-2025	ASPHALT	\$ 30,000.00
1000-0108-3005	SPECIAL LEGAL	\$ 5,000.00
1000-0108-3007	DRUG TESTING	\$ 40.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES - EMERGENCY FUND	\$ 468,155.00
1000-0108-3012	ELEVATOR MAINTENANCE	\$ 5,000.00
1000-0108-3020	TELEPHONE/FAX - LANDLINE	\$ 32,000.00
1000-0108-3023	INTERNET CONNECTION	\$ 7,020.00
1000-0108-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0108-3060	ELECTRICITY	\$ 30,000.00
1000-0108-3061	GAS	\$ 3,000.00
1000-0108-3062	WATER	\$ 4,000.00
1000-0108-3071	RENT - MACHINERY & EQUIPMENT	\$ 15,000.00
1000-0108-3090	DUES & MEMBERSHIPS	\$ 100.00
1000-0108-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTALS FOR COURTHOUSE - 0108	\$ 729,872.00

ASHLEY COUNTY APPROPRIATION FOR 2021

ELECTION COMMISSION		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0109-1002	PART TIME SALARIES	\$ 10,000.00
1000-0109-1006	FICA	\$ 765.00
1000-0109-1010	WORKER'S COMP	\$ 13.00
1000-0109-2001	GENERAL SUPPLIES	\$ 15,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES - MAPPING	\$ 3,500.00
1000-0109-3021	POSTAGE	\$ 4,000.00
1000-0109-3030	TRAVEL	\$ 500.00
1000-0109-3040	ADVERTISING & PUBLICATIONS	\$ 500.00
1000-0109-3052	FIRE & EXTENDED COVERAGE	\$ 1,500.00
1000-0109-3060	ELECTRICITY	\$ 1,500.00
1000-0109-3061	GAS	\$ 1,000.00
1000-0109-3062	WATER	\$ 700.00
1000-0109-3070	RENT - LAND & BLDGS	\$ 1,000.00
1000-0109-3071	RENT - MACHINERY & EQUIPMENT (TRAILER)	\$ 500.00
1000-0109-3072	LEASE - LAND & BLDGS	\$ 6,000.00
1000-0109-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0109-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPORT & MAINTEN. AGREE.	\$ 20,000.00
	TOTAL FOR ELECTION COMMISSION - 0109	\$ 68,678.00

ASHLEY COUNTY APPROPRIATION FOR 2021

OUNTY HEALTH UNITS - CROSSETT & HAMBURG		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0300-2001	GENERAL SUPPLIES	\$ 10,000.00
1000-0300-2022	PLUMBING AND ELECTRICAL	\$ 3,000.00
1000-0300-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 22,000.00
1000-0300-3020	TELEPHONE & FAX - LANDLINE	\$ 8,000.00
1000-0300-3021	POSTAGE	\$ 300.00
1000-0300-3060	ELECTRICITY	\$ 9,500.00
1000-0300-3061	GAS	\$ 1,500.00
1000-0300-3062	WATER	\$ 2,500.00
1000-0300-3100	OTHER MISCELLANEOUS	\$ 6,000.00
1000-0300-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 5,100.00
	TOTAL FOR HEALTH UNITS - 0300	\$ 67,900.00

ASHLEY COUNTY APPROPRIATION FOR 2021

SHERIFF - LAW ENFORCEMENT		
CODE	DESCRIPTION	APPROPRIATION
1000-0400-1001	FULL TIME SALARIES	\$ 909,086.00
1000-0400-1002	PART TIME SALARIES	\$ 58,101.00
1000-0400-1005	OVERTIME	\$ 70,000.00
1000-0400-1006	FICA	\$ 79,345.00
1000-0400-1008	RETIREMENT	\$ 151,497.00
1000-0400-1009	HEALTH INSURANCE	\$ 115,773.00
1000-0400-1010	WORKER'S COMP	\$ 13,753.00
1000-0400-1011	UNEMPLOYMENT	\$ 4,830.00
1000-0400-1014	COBRASERV	\$ 315.00
1000-0400-1015	UNIFORM ALLOWANCE	\$ 23,400.00
1000-0400-1016	LIFE INSURANCE	\$ 798.00
1000-0400-2001	GENERAL SUPPLIES	\$ 14,000.00
1000-0400-2002	SMALL EQUIPMENT (\$2500.00)	\$ 3,000.00
1000-0400-2007	FUEL, OIL AND LUBRICANTS	\$ 85,000.00
1000-0400-2008	TIRES & TUBES	\$ 15,000.00
1000-0400-2023	PARTS & REPAIRS	\$ 30,000.00
1000-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 10,000.00
1000-0400-2029	SMALL TOOLS	\$ 1,500.00
1000-0400-3007	DRUG TESTING	\$ 600.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,000.00
1000-0400-3010	WRECKER SERVICE	\$ 1,200.00
1000-0400-3030	TRAVEL	\$ 2,000.00
1000-0400-3040	ADVERTISING & PUBLICATIONS	\$ 600.00
1000-0400-3053	FLEET LIABILITY	\$ 17,989.00
1000-0400-3073	LEASE - EQUIPMENT (BODY CAMS)	\$ 7,469.00
1000-0400-3090	DUES & MEMBERSHIPS	\$ 600.00
1000-0400-3094	MEALS & LODGING	\$ 2,000.00
1000-0400-3101	TRAINING & EDUCATION	\$ 5,000.00
1000-0400-5003	NOTE PRINCIPAL	\$ 24,677.00
1000-0400-5004	NOTE INTEREST	\$ 584.00
	TOTAL FOR SHERIFF - LAW ENFORCEMENT - 0400	\$ 1,650,117.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
SHERIFF – LAW ENFORCEMENT

Fiscal Period:

2021

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Approp. Request	General Fund TOTALS
1000-0400-1001	1	SHERIFF	\$28.86	12	60,026	60,026
1000-0400-1001	1	ADMINISTRATIVE DEPUTY	\$21.67	12	45,247	45,247
1000-0400-1001	13	DEPUTY SHERIFFS (\$41237 EACH)	\$18.55	12	536,081	536,081
1000-0400-1001	2	CRIM INVEST (\$43038 EACH)	\$19.36	12	86,076	86,076
1000-0400-1001	1	PATROL SERGEANT	\$18.81	12	41,815	41,815
1000-0400-1001	2	FISCAL CLERKS (\$34703 EACH)	\$16.62	12	69,406	69,406
1000-0400-1001	1	RECORDS CLERK	\$15.70	12	32,782	32,782
1000-0400-1002	3	PART TIME PROCESS SERVERS (20 HRS WEEKLY / \$19367 EACH)	\$18.55	12	58,101	58,101
1000-0400-1005		OVERTIME		12	70,000	70,000
1000-0400-1001		HOLIDAYS		12	37,653	37,653
		TOTALS			1,037,187	1,037,187

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0400-1001	FULL TIME/HALF TIME SALARIES	909,086	909,086	909,086
1000-0400-1002	PART TIME SALARIES	58,101	58,101	58,101
1000-0400-1005	OVERTIME	70,000	70,000	70,000
1000-0400-1006	• FICA	79,345	79,345	79,345
1000-0400-1008	RETIREMENT	151,497	151,497	151,497
1000-0400-1009	HEALTH INSURANCE	115,773	115,773	115,773
1000-0400-1010	WORKER'S COMP	13,753	13,753	13,753
1000-0400-1011	UNEMPLOYMENT	4,830	4,830	4,830
1000-0400-1014	COBRASERV	315	315	315
1000-0400-1015	UNIFORM ALLOWANCE	23,400	23,400	23,400
1000-0400-1016	LIFE INSURANCE	798	798	798
	TOTAL PERSONAL SERVICES	1,426,898	1,426,898	1,426,898

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT COURT		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0401-2005	FOOD	\$ 500.00
1000-0401-3021	POSTAGE	\$ 2,500.00
1000-0401-3092	JURORS AND WITNESSES	\$ 30,000.00
1000-0401-3100	OTHER MISCELLANEOUS	\$ 1,000.00
	TOTAL FOR CIRCUIT COURT - 0401	\$ 34,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT JUDGE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0402-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0402-2002	SMALL EQUIPMENT (\$2500.00)	\$ 2,500.00
1000-0402-2023	PARTS & REPAIRS	\$ 1,200.00
1000-0402-3020	TELEPHONE & FAX - LANDLINE	\$ 4,500.00
1000-0402-3021	POSTAGE	\$ 1,500.00
1000-0402-3022	CELL PHONES & PAGERS	\$ 1,200.00
1000-0402-3023	INTERNET CONNECTION	\$ 800.00
1000-0402-3030	TRAVEL	\$ 650.00
1000-0402-3090	DUES & MEMBERSHIPS	\$ 750.00
1000-0402-3094	MEALS & LODGING	\$ 500.00
1000-0402-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 700.00
	TOTAL FOR CIRCUIT JUDGE - 0402	\$ 16,300.00

ASHLEY COUNTY APPROPRIATION FOR 2021

HAMBURG DISTRICT COURT		
CODE	DESCRIPTION	APPROPRIATION
1000-0409-1001	FULL TIME SALARIES	\$ 33,284.00
1000-0409-1006	FICA	\$ 2,547.00
1000-0409-1008	RETIREMENT	\$ 5,100.00
1000-0409-1009	HEALTH INSURANCE	\$ 5,500.00
1000-0409-1010	WORKER'S COMP	\$ 35.00
1000-0409-1011	UNEMPLOYMENT	\$ 420.00
1000-0409-1014	COBRA	\$ 30.00
1000-0409-2001	GENERAL SUPPLIES	\$ 2,000.00
1000-0409-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0409-3007	DRUG TESTING	\$ 40.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES - 1/2 OF REID'S SALARY	\$ 10,000.00
1000-0409-3020	TELEPHONE/FAX LANDLINE	\$ 2,100.00
1000-0409-3021	POSTAGE	\$ 500.00
1000-0409-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0409-3090	DUES & MEMBERSHIPS	\$ 400.00
1000-0409-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0409-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0409-3101	TRAINING & EDUCATION	\$ 2,000.00
1000-0409-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,055.00
	TOTAL FOR HAMBURG DISTRICT COURT - 0409	\$ 72,711.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CROSSETT DISTRICT COURT		
CODE	DESCRIPTION	APPROPRIATION
1000-0410-1001	FULL TIME SALARIES	\$ 33,284.00
1000-0410-1006	FICA	\$ 2,547.00
1000-0410-1008	RETIREMENT	\$ 5,100.00
1000-0410-1009	HEALTH INSURANCE	\$ 7,644.00
1000-0410-1010	WORKER'S COMP	\$ 35.00
1000-0410-1011	UNEMPLOYMENT COMP	\$ 420.00
1000-0410-1014	COBRA	\$ 30.00
1000-0410-1016	LIFE INSURANCE	\$ 84.00
1000-0410-2001	GENERAL SUPPLIES	\$ 3,000.00
1000-0410-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0410-3007	DRUG TESTING	\$ 40.00
1000-0410-3009	OTHER PROF SERVICES - 1/2 OF REID'S SALARY	\$ 10,000.00
1000-0410-3020	TELEPHONE & FAX - LANDLINE	\$ 1,800.00
1000-0410-3021	POSTAGE	\$ 400.00
1000-0410-3023	INTERNET CONNECTION	\$ 600.00
1000-0410-3073	LEASE - MACHINERY & EQUIPMENT	\$ 1,500.00
1000-0410-3090	DUES & MEMBERSHIPS	\$ 300.00
1000-0410-3091	COURT APPOINTED ATTORNEYS	\$ 500.00
1000-0410-3100	OTHER MISCELLANEOUS	\$ 200.00
1000-0410-3101	TRAINING & EDUCATION	\$ 2,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPORT, MAINTENANCE	
	AGREEMENT	\$ 4,100.00
1000-0410-4004	MACHINERY & EQUIPMENT - 1/2 OF SERVER	\$ 2,300.00
	TOTAL FOR CROSSETT DISTRICT COURT - 0410	\$ 78,884.00

ASHLEY COUNTY APPROPRIATION FOR 2021

10TH JUDICIAL JUVENILE COURT		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0414-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
	TOTAL FOR 10TH JUDICIAL JUVENILE - 0414	\$ 20,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

PROSECUTING ATTORNEY'S OFFICE			
CODE	DESCRIPTION	APPROPRIATION	
1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$	64,288.00
	TOTAL FOR PROSECUTING ATTY OFFICE - 0416	\$	64,288.00

ASHLEY COUNTY APPROPRIATION FOR 2021

PUBLIC DEFENDER'S OFFICE		
CODE	DESCRIPTION	APPROPRIATION
1000-0417-3100	OTHER MISCELLANEOUS	\$ 6,312.00
	TOTAL FOR PUBLIC DEFENDER - 0417	\$ 6,312.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY JAIL		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0418-1001	FULL TIME SALARIES	\$ 674,816.00
1000-0418-1005	OVERTIME	\$ 36,000.00
1000-0418-1006	FICA	\$ 54,378.00
1000-0418-1008	RETIREMENT	\$ 108,898.00
1000-0418-1009	HEALTH INSURANCE	\$ 99,234.00
1000-0418-1010	WORKER'S COMP	\$ 9,388.00
1000-0418-1011	UNEMPLOYMENT	\$ 3,780.00
1000-0418-1014	COBRASERV	\$ 270.00
1000-0418-1016	LIFE INSURANCE	\$ 684.00
1000-0418-2001	GENERAL SUPPLIES	\$ 5,000.00
1000-0418-2002	SMALL EQUIPMENT (\$2500.00)	\$ 5,000.00
1000-0418-2003	JANITORIAL SUPPLIES	\$ 5,000.00
1000-0418-2004	MEDICINE & DRUGS	\$ 12,000.00
1000-0418-2005	FOOD	\$ 100,000.00
1000-0418-2006	CLOTHING & UNIFORMS	\$ 7,500.00
1000-0418-2008	TIRES & TUBES	\$ 1,250.00
1000-0418-2009	OTHER SUNDRY - JAILER UNIFORMS	\$ 6,500.00
1000-0418-2010	OTHER SUNDRY - BLANKETS & MATS	\$ 3,700.00
1000-0418-2023	PARTS & REPAIRS	\$ 1,000.00
1000-0418-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 12,250.00
1000-0418-2029	SMALL TOOLS	\$ 1,000.00
1000-0418-3006	MEDICAL, DENTAL & HOSPITAL	\$ 45,000.00
1000-0418-3007	DRUG TESTING	\$ 510.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	\$ 20,000.00
1000-0418-3021	POSTAGE	\$ 1,200.00
1000-0418-3060	ELECTRICITY	\$ 45,000.00
1000-0418-3061	GAS	\$ 12,000.00
1000-0418-3062	WATER	\$ 12,000.00
1000-0418-3071	RENT - MACHINERY & EQUIPMENT	\$ 500.00
1000-0418-3090	DUES & MEMBERSHIPS	\$ 550.00
1000-0418-3094	MEALS & LODGING	\$ 1,500.00
1000-0418-3100	OTHER MISCELLANEOUS	\$ 1,000.00
1000-0418-3101	TRAINING & EDUCATION	\$ 1,250.00
1000-0418-3104	INMATE SUPPLIES	\$ 6,000.00
1000-0418-4004	MACHINERY & EQUIPMENT (AIR UNIT)	\$ 6,500.00
	TOTAL FOR COUNTY JAIL - 0418	\$ 1,300,658.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant:
COUNTY JAIL

Fiscal Period:
2021

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Court Appropriation Request	General Fund TOTALS
1000-0418-1001	1	JAIL ADMINISTRATOR	\$20.92	12	43,681	43,681
1000-0418-1001	14	JAILERS (\$34902 EACH)	\$15.70	12	488,628	488,628
1000-0418-1001	2	DISPATCHERS (\$34902 EACH)	\$15.70	12	69,804	69,804
1000-0418-1001	1	DISPATCH SUPERVISOR	\$16.62	12	34,703	34,703
1000-0418-1001		HOLIDAY			38,000	38,000
1000-0418-1001		OVERTIME			36,000	36,000
1000-0418-1005		TOTALS			710,816	710,816

EMPLOYEE BENEFITS COST SUMMARY

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Court Appropriation Request	General Fund
1000-0418-1001	FULL TIME/HALF TIME SALARIES	674,816	674,816	674,816
1000-0418-1002	PART TIME SALARIES	0	0	0
1000-0418-1005	OVERTIME	36,000	36,000	36,000
1000-0418-1006	FICA	54,378	54,378	54,378
1000-0418-1008	RETIREMENT	108,898	108,898	108,898
1000-0418-1009	HEALTH INSURANCE	99,234	99,234	99,234
1000-0418-1010	WORKERS COMP	9,388	9,388	9,388
1000-0418-1011	UNEMPLOYMENT	3,780	3,780	3,780
1000-0418-1014	COBRASERV	270	270	270
1000-0418-1016	LIFE INSURANCE	684	684	684
	TOTAL PERSONAL SERVICES	987,448	987,448	987,448

ASHLEY COUNTY APPROPRIATION FOR 2021

CORONER		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0419-1001	FULL TIME SALARIES	\$ 19,537.00
1000-0419-1002	PART TIME SALARIES	\$ 8,000.00
1000-0419-1003	EXTRA HELP	\$ 2,000.00
1000-0419-1006	FICA	\$ 2,260.00
1000-0419-1009	HEALTH INSURANCE	\$ 5,513.00
1000-0419-1010	WORKER'S COMP	\$ 50.00
1000-0419-1011	UNEMPLOYMENT	\$ 300.00
1000-0419-1014	COBRA	\$ 15.00
1000-0419-1016	LIFE INSURANCE	\$ 38.00
1000-0419-2001	GENERAL SUPPLIES	\$ 1,500.00
1000-0419-3030	TRAVEL	\$ 1,500.00
1000-0419-3060	ELECTRICITY - COUNTY COOLER	\$ 600.00
1000-0419-3090	DUES & MEMBERSHIP	\$ 100.00
	TOTAL FOR CORONER - 0419	\$ 41,413.00

ASHLEY COUNTY APPROPRIATION FOR 2021

OFFICE OF EMERGENCY MANAGEMENT		
CODE	DESCRIPTION	APPROPRIATION
1000-0500-1001	FULL TIME SALARIES	\$ 18,364.00
1000-0500-1006	FICA	\$ 1,405.00
1000-0500-1008	RETIREMENT	\$ 2,814.00
1000-0500-1009	HEALTH INSURANCE	\$ 2,757.00
1000-0500-1010	WORKER'S COMP	\$ 486.00
1000-0500-1011	UNEMPLOYMENT	\$ 210.00
1000-0500-1014	COBRASERV	\$ 8.00
1000-0500-1016	LIFE INSURANCE	\$ 19.00
1000-0500-2001	GENERAL SUPPLIES	\$ 4,500.00
1000-0500-2002	SMALL EQUIPMENT	\$ 1,500.00
1000-0500-2005	FOOD	\$ 1,000.00
1000-0500-2007	FUEL, OIL AND LUBRICANTS	\$ 2,000.00
1000-0500-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0500-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
1000-0500-2029	SMALL TOOLS	\$ 1,000.00
1000-0500-3007	DRUG TESTING	\$ 20.00
1000-0500-3010	WRECKER SERVICE	\$ 1,000.00
1000-0500-3021	POSTAGE	\$ 300.00
1000-0500-3022	CELL PHONES & PAGERS	\$ 900.00
1000-0500-3024	RADIO COMMUNICATIONS	\$ 5,000.00
1000-0500-3040	ADVERTISING & PUBLICATIONS	\$ 100.00
1000-0500-3053	FLEET LIABILITY	\$ 829.00
1000-0500-3060	UTILITIES - ELECTRICITY	\$ 2,000.00
1000-0500-3062	UTILITIES - WATER	\$ 500.00
1000-0500-3070	RENT - LAND & BUILDINGS	\$ 4,300.00
1000-0500-3090	DUES & MEMBERSHIPS	\$ 500.00
1000-0500-3094	MEALS & LODGING	\$ 2,500.00
1000-0500-3100	OTHER MISCELLANEOUS	\$ 2,000.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,000.00
1000-0500-3103	GRANTS IN AID (RESCUE UNITS MUST PROVIDE RECEIPT)	\$ 3,000.00
1000-0500-4004	MACHINERY & EQUIPMENT - REPEATER	\$ 15,000.00
	TOTAL FOR O.E.M. - 0500	\$ 84,512.00

ASHLEY COUNTY APPROPRIATION FOR 2021

FAIR ASSOCIATION		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0602-3100	OTHER MISCELLANEOUS	\$ 2,000.00
	TOTAL FOR FAIR ASSOCIATION - 0602	\$ 2,000.00
MUST HAVE CONTRACT IN PLACE BEFORE MONEY IS DISBURSED		

ASHLEY COUNTY APPROPRIATION FOR 2021

ASHLEY COUNTY MUSEUM		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0603-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR ASHLEY COUNTY MUSEUM - 0603	\$ 2,500.00
	MUST HAVE CONTRACT IN PLACE BEFORE MONEY IS DISBURSED	

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY SANITATION - SOLID WASTE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0700-1001	FULL TIME SALARIES	\$ 107,324.00
1000-0700-1005	OVERTIME	\$ 20,000.00
1000-0700-1006	FICA	\$ 9,741.00
1000-0700-1008	RETIREMENT	\$ 19,507.00
1000-0700-1009	HEALTH INSURANCE	\$ 16,539.00
1000-0700-1010	WORKER'S COMP	\$ 4,325.00
1000-0700-1011	UNEMPLOYMENT	\$ 630.00
1000-0700-1014	COBRASERV	\$ 45.00
1000-0700-1016	LIFE INSURANCE	\$ 114.00
1000-0700-2001	GENERAL SUPPLIES	\$ 16,000.00
1000-0700-2002	SMALL EQUIPMENT	\$ 3,500.00
1000-0700-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0700-2008	TIRES & TUBES	\$ 20,000.00
1000-0700-2023	PARTS & REPAIRS	\$ 70,000.00
1000-0700-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,500.00
1000-0700-3003	COMPUTER SERVICES	\$ 1,000.00
1000-0700-3007	DRUG TESTING	\$ 60.00
1000-0700-3010	WRECKER SERVICES	\$ 4,000.00
1000-0700-3021	POSTAGE	\$ 5,000.00
1000-0700-3053	FLEET LIABILITY	\$ 20,408.00
1000-0700-3073	LEASE - COPIER	\$ 2,000.00
1000-0700-3090	DUES & MEMBERSHIPS	\$ 200.00
1000-0700-3100	OTHER MISCELLANEOUS	\$ 250.00
1000-0700-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 10,000.00
1000-0700-3105	SALES TAX	\$ 40,000.00
1000-0700-5005	LEASE PURCHASE PRINCIPAL	\$ 116,000.00
1000-0700-5006	LEASE PURCHASE INTEREST	\$ 10,800.00
	TOTAL FOR SOLID WASTE - 0700	\$ 538,943.00

ASHLEY COUNTY APPROPRIATION FOR 2021

LANDFILL		
CODE	DESCRIPTION	APPROPRIATION
1000-0701-1001	FULL TIME SALARIES	\$ 73,248.00
1000-0701-1005	OVERTIME	\$ 35,000.00
1000-0701-1006	FICA	\$ 8,281.00
1000-0701-1008	RETIREMENT	\$ 16,584.00
1000-0701-1009	HEALTH INSURANCE	\$ 11,026.00
1000-0701-1010	WORKER'S COMP	\$ 2,950.00
1000-0701-1011	UNEMPLOYMENT	\$ 420.00
1000-0701-1014	COBRASERV	\$ 30.00
1000-0701-1016	LIFE INSURANCE	\$ 76.00
1000-0701-2001	GENERAL SUPPLIES	\$ 4,000.00
1000-0701-2002	SMALL EQUIPMENT	\$ 3,000.00
1000-0701-2003	JANITORIAL SUPPLIES	\$ 300.00
1000-0701-2007	FUEL, OIL & LUBRICANTS	\$ 40,000.00
1000-0701-2008	TIRES & TUBES	\$ 3,000.00
1000-0701-2022	PLUMBING & ELECTRICAL	\$ 5,000.00
1000-0701-2023	PARTS & REPAIRS	\$ 50,000.00
1000-0701-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,500.00
1000-0701-2027	GRAVEL, DIRT & SAND	\$ 5,000.00
1000-0701-3002	MANAGEMENT CONSULTING (WATER SAMPLE	\$ 1,500.00
1000-0701-3004	ENGINEERING & ARCHITECTURAL	\$ 50,000.00
1000-0701-3007	DRUG TESTING	\$ 40.00
1000-0701-3021	POSTAGE	\$ 750.00
1000-0701-3022	CELL PHONES/PAGERS	\$ 750.00
1000-0701-3060	UTILITIES - ELECTRICITY	\$ 2,000.00
1000-0701-3061	UTILITIES - GAS	\$ 600.00
1000-0701-3100	OTHER MISCELLANEOUS	\$ 15,000.00
1000-0701-3101	TRAINING & EDUCATION	\$ 1,500.00
1000-0701-3102	COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	\$ 6,000.00
1000-0701-3106	TIPPING FEES	\$ 75,000.00
1000-0701-4004	MACHINERY & EQUIPMENT	\$ 10,000.00
1000-0701-4005	VEHICLES	\$ 10,000.00
1000-0701-5003	NOTE PRINCIPAL	\$ 88,300.00
1000-0701-5004	NOTE INTEREST	\$ 3,475.00
	TOTAL FOR LANDFILL - 0701	\$ 525,330.00

ASHLEY COUNTY APPROPRIATION FOR 2021

VETERANS SERVICES		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0800-1001	FULL TIME/HALF TIME SALARIES	\$ 33,743.00
1000-0800-1006	FICA	\$ 2,582.00
1000-0800-1008	RETIREMENT	\$ 5,170.00
1000-0800-1009	HEALTH INSURANCE	\$ 5,513.00
1000-0800-1010	WORKER'S COMP	\$ 35.00
1000-0800-1011	UNEMPLOYMENT	\$ 210.00
1000-0800-1014	COBRASERV	\$ 15.00
1000-0800-1016	LIFE INSURANCE	\$ 38.00
1000-0800-2001	GENERAL SUPPLIES	\$ 1,500.00
1000-0800-2002	SMALL EQUIPMENT	\$ 1,000.00
1000-0800-2005	FOOD	\$ 650.00
1000-0800-3003	COMPUTER SERVICES	\$ 500.00
1000-0800-3007	DRUG TESTING	\$ 20.00
1000-0800-3020	TELEPHONE & FAX - LANDLINE	\$ 1,200.00
1000-0800-3021	POSTAGE	\$ 500.00
1000-0800-3023	INTERNET CONNECTION	\$ 350.00
1000-0800-3040	ADVERTISING & PUBLICATIONS	\$ 250.00
1000-0800-3094	MEALS & LODGING	\$ 600.00
1000-0800-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 1,000.00
	TOTAL FOR VETERANS SERVICES - 0800	\$ 54,876.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY EXTENSION OFFICE		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0801-1004	CONTRACT LABOR	\$ 30,000.00
1000-0801-3022	CELL PHONES & PAGERS	\$ 2,000.00
	TOTAL FOR COUNTY EXTENSION - 0801	\$ 32,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

PAUPERS & WELFARE			
CODE	DESCRIPTION	APPROPRIATION	
1000-0802-3100	OTHER MISCELLANEOUS	\$	1,000.00
	TOTAL FOR PAUPERS & WELFARE - 0802	\$	1,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

AREA AGENCY ON AGING			
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>	
1000-0803-3103	GRANTS - IN - AID	\$	1,000.00
	TOTAL FOR AREA AGENCY - 0803	\$	1,000.00
	MAKE SURE CONTRACT IS IN PLACE BEFORE DISBURSING FUNDS		

ASHLEY COUNTY APPROPRIATION FOR 2021

CASA		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0804-3103	GRANTS - IN - AID	\$ 2,000.00
	TOTAL FOR CASA - 0804	\$ 2,000.00
	MAKE SURE WE HAVE CONTRACT IN PLACE BEFORE DISBURSING FUNDS	

ASHLEY COUNTY APPROPRIATION FOR 2021

DHS BUILDING		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
1000-0806-2023	PARTS & REPAIRS	\$ 5,000.00
1000-0806-4003	IMPROVEMENTS OTHER THAN BLDGS (AIR UNIT)	\$ 8,000.00
	TOTAL FOR DHS BLDG - 0806	\$ 13,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021 .

GARBAGE FEES OTHER COUNTIES		
CODE	DESCRIPTION	APPROPRIATION
1860-0703-9999	TRANSFERS OUT (PURCHASE CD IN YEAR 2021)	\$. 271,617.79
	TOTAL FOR G.F.O.C. - 1860-0703	\$ 271,617.79

ASHLEY COUNTY APPROPRIATION FOR 2021

TREASURER'S AUTOMATION FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3000-0103-1003	EXTRA HELP	\$ 5,000.00
3000-0103-1006	FICA	\$ 383.00
3000-0103-1010	WORKER'S COMP	\$ 6.00
3000-0103-1011	UNEMPLOYMENT	\$ 150.00
3000-0103-2001	GENERAL SUPPLIES	\$ 10,000.00
3000-0103-2002	SMALL EQUIPMENT	\$ 5,735.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	\$ 10,000.00
	TOTAL FOR TREASURER AUTOMATION - 3000-0103	\$ 31,274.00

ASHLEY COUNTY APPROPRIATION FOR 2021

TAX COLLECTOR - AUTOMATION		
CODE	DESCRIPTION	APPROPRIATION
3001-0104-1003	EXTRA HELP	\$ 26,454.00
3001-0104-1006	FICA	\$ 2,024.00
3001-0104-1010	WORKER'S COMP	\$ 28.00
3001-0104-1011	UNEMPLOYMENT	\$ 420.00
3001-0104-2001	GENERAL SUPPLIES	\$ 1,200.00
3001-0104-2002	SMALL EQUIPMENT (COMPUTERS & SCANNERS)	\$ 12,500.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	\$ 1,500.00
3001-0104-3030	TRAVEL	\$ 2,600.00
3001-0104-3094	MEALS & LODGING	\$ 1,500.00
	TOTAL FOR TAX COLLECTOR AUTOMATION - 3001-0104	\$ 48,226.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT COURT AUTOMATION FUND		
CODE	DESCRIPTION	APPROPRIATION
3002-0401-2002	SMALL EQUIPMENT	\$ 2,000.00
3002-0401-3020	TELEPHONE & FAX	\$ 1,500.00
	TOTAL FOR C. COURT AUTO - 3002-0401	\$ 3,500.00

ASHLEY COUNTY APPROPRIATION FOR 2021

ASSESSOR'S AMENDMENT #79		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3004-0105-1003	EXTRA HELP	\$ 2,500.00
3004-0105-1006	FICA	\$ 192.00
3004-0105-1010	WORKER'S COMP	\$ 3.00
3004-0105-1011	UNEMPLOYMENT	\$ 75.00
3004-0105-2001	GENERAL SUPPLIES	\$ 1,000.00
3004-0105-3040	ADVERTISING & PUBLICATIONS	\$ 1,500.00
3004-0105-3070	RENT - LAND & BLDGS	\$ 1,200.00
3004-0105-3102	COMPUTER SOFTWARE, SUPPORT & AGREE.	\$ 3,150.00
	TOTAL FOR ASSESS. AMEND 79 - 3004-0105	\$ 9,620.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY CLERK'S AUTOMATION FUND		
CODE	DESCRIPTION	APPROPRIATION
3005-0101-2001	GENERAL SUPPLIES	\$ 10,000.00
3005-0101-2002	SMALL EQUIPMENT	\$ 2,000.00
	TOTAL FOR CLERK'S AUTO - 3005-0101	\$ 12,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT CLERK RECORDER'S COST FUND		
CODE	DESCRIPTION	APPROPRIATION
3006-0102-1001	FULL TIME SALARIES	\$ 34,703.00
3006-0102-1003	EXTRA HELP	\$ 8,240.00
3006-0102-1006	FICA	\$ 3,286.00
3006-0102-1008	RETIREMENT	\$ 5,317.00
3006-0102-1009	HEALTH INSURANCE	\$ 5,513.00
3006-0102-1010	WORKER'S COMP	\$ 44.00
3006-0102-1011	UNEMPLOYMENT	\$ 420.00
3006-0102-1014	COBRASERV	\$ 15.00
3006-0102-1016	LIFE INSURANCE	\$ 38.00
3006-0102-2001	GENERAL SUPPLIES	\$ 5,000.00
3006-0102-2002	SMALL EQUIPMENT	\$ 2,400.00
3006-0102-3003	COMPUTER SERVICES	\$ 1,000.00
3006-0102-3007	DRUG TESTING	\$ 60.00
3006-0102-3021	POSTAGE	\$ 2,500.00
3006-0102-3030	TRAVEL	\$ 700.00
3006-0102-3080	PUBLIC RECORDS	\$ 10,000.00
3006-0102-3090	DUES & MEMBERSHIPS	\$ 385.00
3006-0102-3094	MEALS & LODGING	\$ 1,200.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	\$ 12,000.00
	TOTAL FOR CIRCUIT CLERK RECORDER'S COST - 3006-0102	\$ 92,821.00

ASHLEY COUNTY APPROPRIATION FOR 2021

LAW ENFORCEMENT AUTOMATION FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3007-0400-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,250.00
	TOTAL FOR LAW ENFORCE. AUTO - 3007-0400	\$ 2,250.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY CLERK ACT 745 OF 2007		
CODE	DESCRIPTION	APPROPRIATION
3010-0101-2001	GENERAL SUPPLIES -MARRIAGE LICENSE SUPPLIES	\$ 1,500.00
	TOTAL FOR COUNTY CLERK ACT 745 - 3010-0101	\$ 1,500.00

ASHLEY COUNTY APPROPRIATION FOR 2021

ASSESSOR'S REAPPRAISAL COST FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3011-0105-3009	OTHER PROFESSIONAL SERVICES	\$ 135,877.00
	TOTAL FOR ASSESS. REAPPRAISAL - 3011-0105	\$ 135,877.00

ASHLEY COUNTY APPROPRIATION FOR 2021

CHILD SUPPORT COLLECTION COST FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3012-0114-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR C.S.C.C.F. - 3012-0114	\$ 1.00

ASHLEY COUNTY APPROPRIATION FOR 2021

SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND		
CODE	DESCRIPTION	APPROPRIATION
3014-0400-2002	SMALL EQUIPMENT	\$ 10,000.00
3014-0400-3020	TELEPHONE & FAX	\$ 13,000.00
3014-0400-3021	POSTAGE	\$ 4,500.00
3014-0400-3022	CELL PHONES	\$ 1,000.00
3014-0400-3023	INTERNET CONNECTION	\$ 6,750.00
	TOTAL FOR SHERIFF COMM. FAC & EQUIP - 3014-0400	\$ 35,250.00

ASHLEY COUNTY APPROPRIATION FOR 2021

DRUG CONTROL FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3015-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	\$ 3,500.00
	TOTAL FOR DRUG CONTROL FUND - 3015-0400	\$ 3,500.00

ASHLEY COUNTY APPROPRIATION FOR 2021

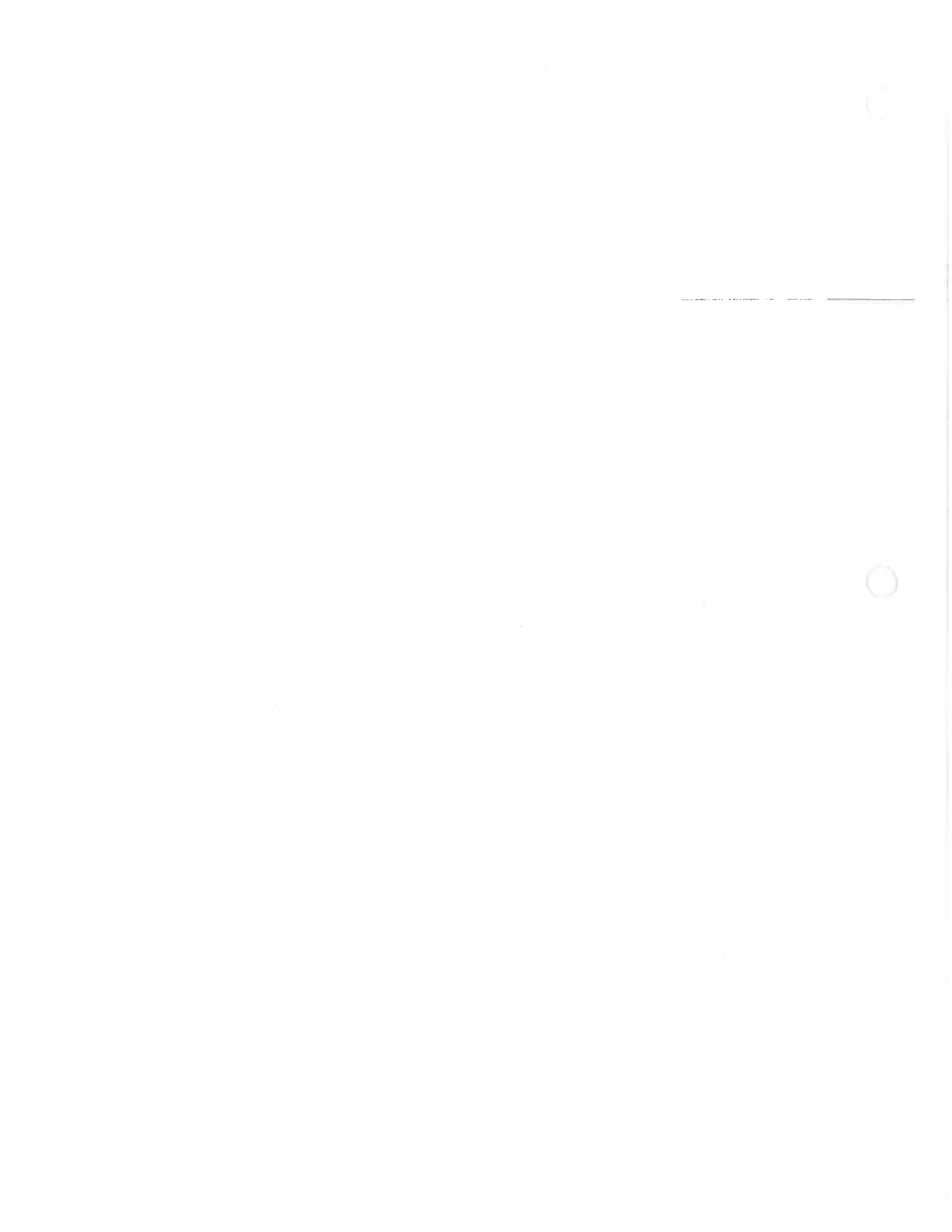
JUNTY JAIL OPERATION & MAINTENANCE FUND		
CODE	DESCRIPTION	APPROPRIATION
3018-0418-2023	PARTS & REPAIRS	\$ 20,000.00
3018-0418-9999	TRANSFERS OUT	\$ 650,000.00
	TOTAL FOR JAIL OPER & MAINT. FUND - 3018-0418	\$ 675,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

BOATING SAFETY		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3019-0502-9999	TRANSFERS OUT	\$ 2,600.00
	TOTAL FOR BOATING SAFETY - 3019-0502	\$ 2,600.00

ASHLEY COUNTY APPROPRIATION FOR 2021

911 / ETS		
CODE	DESCRIPTION	APPROPRIATION
3020-0501-1001	FULL TIME/HALF TIME SALARIES	\$ 104,131.00
3020-0501-1005	OVERTIME FOR DISPATCHERS ONLY	\$ 3,000.00
3020-0501-1006	FICA	\$ 8,196.00
3020-0501-1008	RETIREMENT	\$ 16,413.00
3020-0501-1009	HEALTH INSURANCE	\$ 16,539.00
3020-0501-1010	WORKER'S COMP	\$ 1,416.00
3020-0501-1011	UNEMPLOYMENT	\$ 630.00
3020-0501-1014	COBRASERV	\$ 45.00
3020-0501-1016	LIFE INSURANCE	\$ 114.00
3020-0501-2001	GENERAL SUPPLIES	\$ 2,000.00
3020-0501-2002	SMALL EQUIPMENT (\$2500)	\$ 4,500.00
3020-0501-2007	FUEL, OIL & LUBRICANTS	\$ 1,000.00
3020-0501-2008	TIRES & TUBES	\$ 200.00
3020-0501-2020	BUILDING MATERIALS & SUPPLIES	\$ 4,000.00
3020-0501-2023	PARTS & REPAIRS	\$ 200.00
3020-0501-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 500.00
3020-0501-3003	COMPUTER SERVICES	\$ 500.00
3020-0501-3007	DRUG TESTING	\$ 105.00
3020-0501-3020	TELEPHONE/FAX - LANDLINE	\$ 132,000.00
3020-0501-3021	POSTAGE	\$ 300.00
3020-0501-3022	CELL PHONE/PAGERS	\$ 1,200.00
3020-0501-3023	INTERNET CONNECTION	\$ 350.00
3020-0501-3053	FLEET LIABILITY	\$ 644.00
3020-0501-3073	LEASE - COPIER	\$ 8,700.00
3020-0501-3090	DUES & MEMBERSHIPS	\$ 500.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3100	OTHER MISCELLANEOUS	\$ 1,000.00
3020-0501-3101	TRAINING & EDUCATION	\$ 2,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 19,000.00
3020-0501-5003	NOTE PRINCIPAL	\$ 30,000.00
3020-0501-5004	NOTE INTEREST	\$ 1,000.00
	TOTAL FOR 911/ETS - 3020-0501	\$ 361,683.00



ASHLEY COUNTY APPROPRIATION FOR 2021

JUVENILE INTAKE / PROBATION FEE FUND		
CODE	DESCRIPTION	APPROPRIATION
3031-0414-2001	GENERAL SUPPLIES	\$ 4,608.27
3031-0414-3100	OTHER MISCELLANEOUS	\$ 11,446.23
	TOTAL FOR JUVENILE INTAKE PROBATION - 3031-0414	\$ 16,054.50

ASHLEY COUNTY APPROPRIATION FOR 2021

CIRCUIT CLERK COMMISSIONER'S FEE FUND		
CODE	DESCRIPTION	APPROPRIATION
3039-0102-2001	GENERAL SUPPLIES	\$ 200.00
3039-0102-3100	OTHER MISCELLANEOUS	\$ 1.00
	TOTAL FOR CIRCUIT CLERK COMM. - 3039-0102	\$ 201.00

ASHLEY COUNTY APPROPRIATION FOR 2021

HOSPITAL SALES TAX		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3404-0302-9999	TRANSFERS OUT	\$ 668,000.00
	TOTAL FOR HOSPITAL SALES TAX - 3404-0302	\$ 668,000.00

ASHLEY COUNTY-APPROPRIATION FOR 2021

RECYCLING GRANT - CONCRETE BIN		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
3411-0702-9999	TRANSFERS OUT	\$ 12,545.00
	TOTAL FOR RECYCLING GRANT - CONCRETE BIN - 3411-0702	\$ 12,545.00

ASHLEY COUNTY APPROPRIATION FOR 2021

ROAD DEPARTMENT		
CODE	DESCRIPTION	APPROPRIATION
2000-0200-1001	FULL TIME SALARIES	\$ 1,122,018.00
2000-0200-1005	OVERTIME	\$ 150,000.00
2000-0200-1006	FICA	\$ 97,310.00
2000-0200-1008	RETIREMENT	\$ 195,624.00
2000-0200-1009	HEALTH INSURANCE	\$ 170,903.00
2000-0200-1010	WORKER'S COMP	\$ 55,000.00
2000-0200-1011	UNEMPLOYMENT	\$ 6,510.00
2000-0200-1014	COBRASERV	\$ 465.00
2000-0200-1016	LIFE INSURANCE	\$ 1,178.00
2000-0200-2001	GENERAL SUPPLIES	\$ 80,000.00
2000-0200-2002	SMALL EQUIPMENT	\$ 2,000.00
2000-0200-2007	FUEL, OIL & LUBRICANTS	\$ 348,000.00
2000-0200-2008	TIRES & TUBES	\$ 57,000.00
2000-0200-2023	PARTS & REPAIRS	\$ 352,000.00
2000-0200-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 6,000.00
2000-0200-2025	ASPHALT	\$ 600,000.00
2000-0200-2026	CULVERT & PIPE	\$ 200,000.00
2000-0200-2027	GRAVEL, DIRT & SAND	\$ 145,000.00
2000-0200-2031	BRIDGES & STEEL	\$ 60,000.00
2000-0200-3003	COMPUTER SERVICES	\$ 1,500.00
2000-0200-3007	DRUG TESTING	\$ 915.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	\$ 22,700.00
2000-0200-3010	WRECKER SERVICE	\$ 4,000.00
2000-0200-3011	TRAFFIC LIGHT - SERVICE CHARGES	\$ 3,500.00
2000-0200-3020	TELEPHONE & FAX - LANDLINE	\$ 4,800.00
2000-0200-3021	POSTAGE	\$ 200.00
2000-0200-3022	CELL PHONES & PAGERS	\$ 2,000.00
2000-0200-3023	INTERNET CONNECTION	\$ 900.00
2000-0200-3040	ADVERTISING & PUBLICATIONS	\$ 1,200.00
2000-0200-3053	FLEET LIABILITY	\$ 60,000.00
2000-0200-3060	ELECTRICITY	\$ 20,800.00
2000-0200-3061	GAS	\$ 5,000.00
2000-0200-3062	WATER	\$ 3,000.00
2000-0200-3073	LEASE - TRACKHOE 320	\$ 23,200.00
2000-0200-3090	DUES & MEMBERSHIPS	\$ 800.00
2000-0200-3100	OTHER MISCELLANEOUS	\$ 2,000.00
2000-0200-4004	MACHINERY & EQUIPMENT (OTHER THAN VEHICLES)	\$ 150,000.00
2000-0200-4005	VEHICLES	\$ 35,000.00
2000-0200-4007	COUNTY MATCHING ADVANCE - EMERGENCY FUND	\$ 1,032,670.00
2000-0200-5003	NOTE PRINCIPAL	\$ 60,934.00
2000-0200-5004	NOTE INTEREST	\$ 23,073.00
2000-0200-5005	LEASE PURCHASE PRINCIPAL	\$ 78,000.00
2000-0200-5006	LEASE PURCHASE INTEREST	\$ 20,000.00
2000-0200-9999	TRANSFERS OUT	\$ 2,500.00
	TOTAL FOR ROAD -2000-0200	\$ 5,207,700.00
	LESS SOIL CONSERVATION - 2000-0201	\$ (2,500.00)
	TOTAL	\$ 5,205,200.00

Application for Appropriation
Part A- Personnel Budgeting

Applicant: ROAD

Fiscal Period: 2021

SALARY AND WAGE COST SUMMARY

EXPENDITURE CODES	No. of Emp. This Pos.	Position or Title Classification	Hourly Wage Rate or Salary	Mos. To be Emp.	Quorum Count Appropr.	Road Fund TOTALS
2000-0200-1001	1	COUNTY JUDGE - 1/2	\$28.86	12	30,015	30,015
2000-0200-1001	1	ADMIN ASST - 1/2	\$16.62	12	17,352	17,352
2000-0200-1001	1	CLERK - 1/2	\$15.70	12	16,391	16,391
2000-0200-1001	2	MECHANICS (\$38441 EACH)	\$18.41	12	76,882	76,882
2000-0200-1001	1	MECHANIC II	\$18.12	12	37,835	37,835
2000-0200-1001	1	SUPERVISOR I	\$20.09	12	41,948	41,948
2000-0200-1001	1	SUPERVISOR II	\$20.09	12	41,948	41,948
2000-0200-1001	2	HEO I (\$37605 EACH)	\$18.01	12	75,210	75,210
2000-0200-1001	3	HEO II (\$35872 EACH)	\$17.18	12	107,616	107,616
2000-0200-1001	5	HEO II (\$35517 EACH)	\$17.01	12	177,585	177,585
2000-0200-1001	6	HEO III (\$35058 EACH)	\$16.79	12	210,348	210,348
2000-0200-1001	4	HOT MIX OPERATORS (\$34807 EACH)	\$16.67	12	139,228	139,228
2000-0200-1001	4	LABORERS II-2 (\$32824 EACH)	\$15.72	12	131,296	131,296
2000-0200-1001	1	OEM COORDINATOR - 1/2	\$17.59	12	18,364	18,364
2000-0200-1005		TOTAL SALARIES			150,000	150,000
		EMPLOYEE BENEFITS COST SUMMARY			1,272,018	1,272,018

EXPENDITURE CODES	Personnel Benefit Classification	TOTALS OF WAGES & SALARIES	Quorum Count Appropriation Request	Road Fund
2000-0200-1001	FULL TIME/HALE TIME SALARIES	1,122,018	1,122,018	1,122,018
2000-0200-1005	OVERTIME	150,000	150,000	150,000
2000-0200-1006	FICA	97,310	97,310	97,310
2000-0200-1008	RETIREMENT	195,624	195,624	195,624
2000-0200-1009	HEALTH INSURANCE	170,903	170,903	170,903
2000-0200-1010	WORKERS COMP	55,000	55,000	55,000
2000-0200-1011	UNEMPLOYMENT	6,510	6,510	6,510
2000-0200-1014	COBRASERV	465	465	465
2000-0200-1014	LIFE INSURANCE	1,178	1,178	1,178
	TOTAL PERSONAL SERVICES	1,799,008	1,799,008	1,799,008

ASHLEY COUNTY APPROPRIATION FOR 2021

DAD - SOIL CONSERVATION		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2000-0201-3100	OTHER MISCELLANEOUS	\$ 2,500.00
	TOTAL FOR SOIL CONSERV - 2000-0201	\$ 2,500.00
	** MAKE SURE WE HAVE A CONTRACT IN PLACE BEFORE DISBURSING ANY FUNDS**	

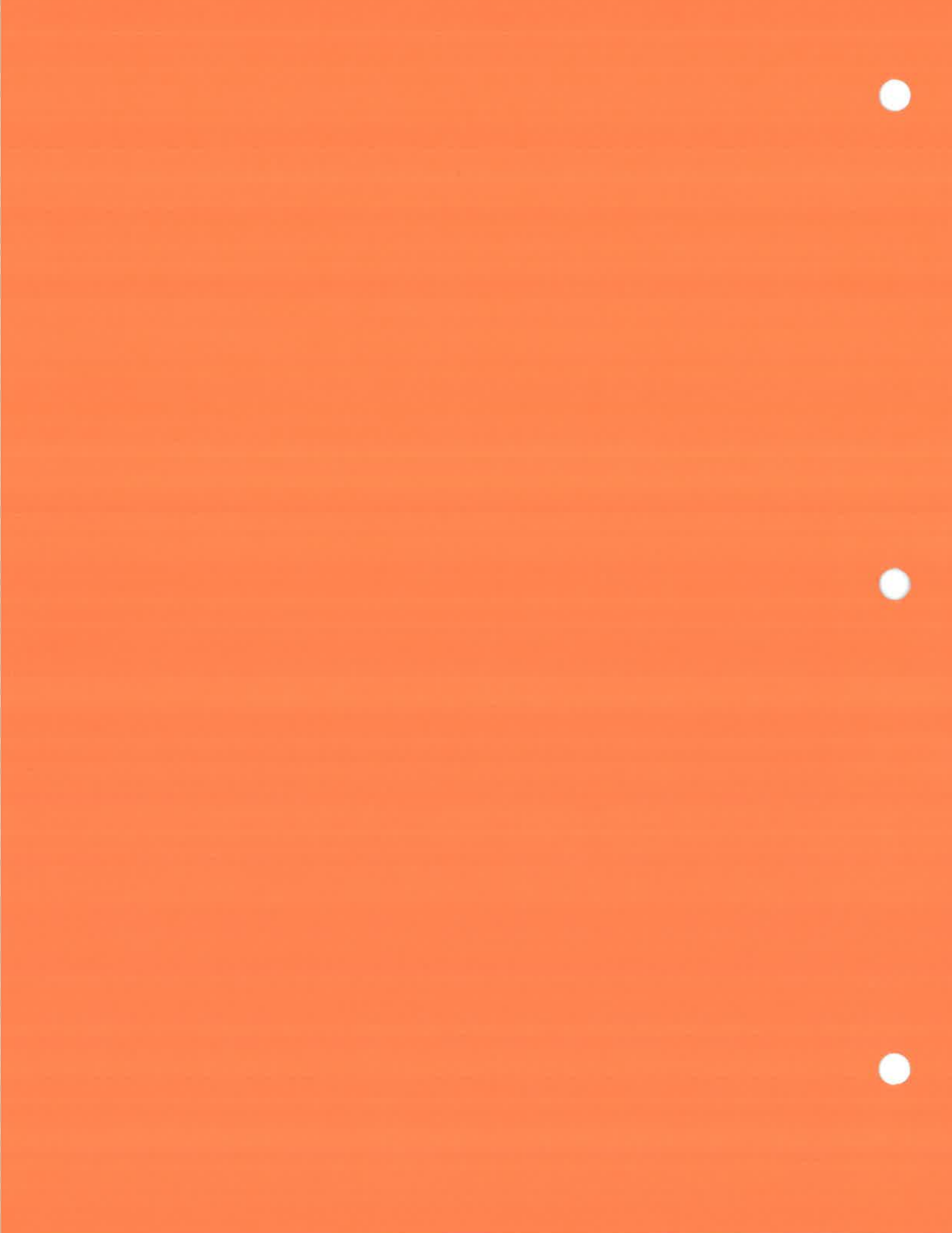
ASHLEY COUNTY APPROPRIATION FOR 2021

ROAD FUEL TAX FUND		
<u>CODE</u>	<u>DESCRIPTION</u>	<u>APPROPRIATION</u>
2003-0200-2007	FUEL, OIL & LUBRICANTS	\$ 155,000.00
	TOTAL FOR ROAD FUEL TAX FUND 2003-0200	\$ 155,000.00

ASHLEY COUNTY APPROPRIATION FOR 2021

COUNTY LIBRARY		
CODE	DESCRIPTION	APPROPRIATION
3008-0600-1001	FULL TIME SALARIES	\$ 101,644.00
3008-0600-1002	PART TIME SALARIES	\$ 12,000.00
3008-0600-1006	FICA	\$ 8,694.00
3008-0600-1008	RETIREMENT	\$ 15,572.00
3008-0600-1009	HEALTH INSURANCE	\$ 16,539.00
3008-0600-1010	WORKER'S COMP	\$ 117.00
3008-0600-1011	UNEMPLOYMENT	\$ 990.00
3008-0600-1014	COBRASERV	\$ 45.00
3008-0600-1016	LIFE INSURANCE	\$ 114.00
3008-0600-2001	GENERAL SUPPLIES	\$ 1,000.00
3008-0600-2002	SMALL EQUIPMENT	\$ 500.00
3008-0600-2003	JANITORIAL SUPPLIES	\$ 1,500.00
3008-0600-2009	OTHER SUNDRY - BOOKS - MAGAZINES	\$ 20,000.00
3008-0600-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 250.00
3008-0600-3007	DRUG TESTING	\$ 100.00
3008-0600-3020	TELEPHONE & FAX - LANDLINE	\$ 2,000.00
3008-0600-3021	POSTAGE	\$ 150.00
3008-0600-3023	INTERNET CONNECTION	\$ 2,100.00
3008-0600-3052	FIRE & EXTENDED COVERAGE	\$ 3,100.00
3008-0600-3060	ELECTRICITY	\$ 2,500.00
3008-0600-3061	GAS	\$ 800.00
3008-0600-3062	WATER	\$ 900.00
3008-0600-3090	DUES & MEMBERSHIP	\$ 300.00
3008-0600-3100	OTHER MISCELLANEOUS	\$ 500.00
3008-0600-3102	COMPUTER SOFTWARE, SUPPORT & MAINT. AGREE.	\$ 5,000.00
3008-0600-3103	CROSSETT STATE AID	\$ 25,244.00
3008-0600-3104	FURNITURE	\$ 2,000.00
	TOTAL FOR COUNTY LIBRARY - 3008-0600	\$ 223,659.00





2019-2022 Ashley County Officials

Circuit and Chancery Clerk

Vickie Riley Stell
409 Ashley 122 Road
Hamburg, AR 71646
Business (870) 853-2030
Fax (870) 853-2034
Home (870) 853-8331
Cell (870) 853-6237
E-Mail: vstell4@sbcglobal.net

County Assessor

Beth Rush
137 Ashley 427 Road
Hamburg, AR 71646
Business (870) 853-2060
Fax (870) 853-2002
Home (870) 305-5440
E-Mail: ashleycountyassessorbr@yahoo.com

County Clerk

Christie Martin
107 Ashley 115 Road
Hamburg, AR 71646
Business (870) 853-2020
Fax (870) 853-2082
Home (870) 853-8881
Cell (870) 940-0525
E-Mail: ashleycoclerk@sbcglobal.net

County Collector

Lori T. Pennington
190 Ashley 72 Road
Hamburg, AR 71646
Business (870) 853-2050
Fax (870) 853-2055
Cell (870) 831-9475
E-Mail: loripennington@ashleycountycoll.com

County Coroner

Steve Hartshorn
1507 Hwy 425 South
PO Box 28
Hamburg, AR 71646
Business (870) 853-5252
Fax (870) 853-5253
Home (870) 853-2246

County Judge

Jim Hudson
167 Ashley 481 Road
Fountain Hill, AR 71642
Business (870) 853-2000
Cell (870) 853-6810
ashleycountyjudge@att.net

County Sheriff

Tommy Sturgeon
137 Hwy 52 E
Hamburg, AR 71646
PO Box 1885
Crossett, AR 71635
Business (870) 853-2040
Fax (870) 853-0017
Cell (870) 940-9228
E-Mail: deputyclerk@ashleycountysheriff.com

County Surveyor (Vacant)**County Treasurer**

Stacey Ricks Breshears
164 Ashley 391 Road
Crossett, AR 71635
Business (870) 853-2010
Cell (870) 500-2354
E-Mail: sjwhite65@yahoo.com

2021-2022 Ashley County Constables

Banner Township (Vacant)

Bayou Township (Vacant)

Beech Creek Township (Vacant)

Carter Township

Heath Adam Breedlove
145 Ashley 170
Hamburg, AR 71646
Home (870) 853-2581

De Bastrop Township (Vacant)

Egypt Township

Frankie Lee Tanksley
601 Elm Street
Crossett, AR 71635
Phone (870) 500-5514

Elon Township

Michael Anthony Kennedy
381 Ashley 5 East
Crossett, AR 71635
Home (870) 304-3584
Cell (870) 500-3125

Extra Township

J.W. Martin
410 Ashley 271 Road
Hamburg, AR 71646
Home (870) 853-5077
Cell (870) 853-6663
E-Mail: martins@seark.net

Longview Township

Johnie R Stewart
285 Ashley 467
Hamburg, AR 71646
Cell (870) 415-0949

Millcreek Township

Danny Lephiew
105 Ashley 401 Road
Crossett, AR 71635
Cell (870) 364-7114

Montrose Township (Vacant)

Portland Township (Vacant)

Prairie Township (Vacant)

White Township (Vacant)

Wilmot Township (Vacant)

**2021-2022 Ashley County Justices of the Peace
Quorum Court**

JP DISTRICT #1

Ron Miller
251 Keller Bend Road
Wilmot, AR 71676
Cell (870) 510-1299

JP DISTRICT #2

Carlton "Buddy" Lawrence
405 2nd Avenue
PO Box 104
Portland, AR 71663
Cell (870) 737-1409

JP DISTRICT #3

Rickey Nelms
519 Ashley 95
Hamburg, AR 71646
Work (870) 866-6729
E-Mail: rickynelms13@gmail.com

JP DISTRICT #4

Billie Pippin
512 N Pine St
Hamburg, AR 71646
Home (870) 550-0797
E-Mail: billypippen@att.net

JP DISTRICT #5

Jimmy Pennington
520 Wilcoxon St
Hamburg, AR 71646
Home (870) 853-7756
Cell (870) 853-6778

JP DISTRICT #6

Jeff Langley
1276 Hwy 52 W
Crossett, AR 71635
Home (870) 364-9202
Cell (870) 500-8956

JP DISTRICT #7

Rhonda Phippen
1000 Petersburg Trail
Crossett, AR 71635
Phone (870) 364-5720
Cell (870) 510-0464

JP DISTRICT #8

Ricky D. Sims
215 N Missouri St
PO Box 1026
Crossett, AR 71635
Home (870) 364-8903
Cell (870) 304-9418

JP DISTRICT #9

Bob Rush
1003 Willow Street
Crossett, AR 71635
Home (870) 500-9050

JP DISTRICT #10

Ronnie Wheeler
262 Bell Branch Road
Crossett, AR 71635
Home (870) 364-4780
E-Mail: rwheels10@outlook.com

JP DISTRICT #11

Greg Sivils
251 Ashley 5 W
Crossett, AR 71635
Cell (870) 304-6461

2021-2022 Crossett Aldermen

First Class City at Large

Ward 1 Position 1

C.T. Foster
306 N Tennessee Street
Crossett, AR 71635
Phone (870) 364-6679

Ward 1 Position 2

Sheila Phillips
601 Cedar Street
Crossett, AR 71635
Phone (870)

Ward 2 Position 1

Kerstin Mondragon
123 Brentwood Circle
Crossett, AR 71635
Phone (870) 940-0186

Ward 2 Position 2

Chris Gill
101 Woodshire Drive
Crossett, AR 71635
Phone (870) 364-1616

Ward 3 Position 1

Cary Carter
706 Walnut Street
Crossett, AR 71635
Phone (870) 304-6440

Ward 3 Position 2

James Knight
609 Walnut Street
Crossett, AR 71635
Phone (870) 500-2246

City Clerk/Treasurer (Carry-over)

Jesse Walthall
501 E 3rd Avenue
Crossett, AR 71635
Phone (870) 364-5241

City Attorney (2019-2022)

James A. Hamilton
101 Woodberry Court
Crossett, AR 71635
Phone (870) 853-5461
E-Mail: handhlawfirm@sbcglobal.net

2019-2022 Ashley County Mayors

4 Year Term

Crossett Mayor

Mayor Crystal Marshall
Crossett City Hall
PO Box 560/201 Main St
Crossett, AR 71635
Phone (870) 364-4825
E-Mail:

Fountain Hill Mayor

Mayor Ulrica M Trotter
Fountain Hill City Hall
PO Box 35/206 Wood St
Fountain Hill, AR 71642
Phone (870) 853-7350

Hamburg Mayor

Mayor Dane Weindorf
Hamburg City Hall
PO Box 72/305 E Adams Street
Hamburg, AR 71646
Phone (870) 853-5300
E-Mail: daneweindorf@gmail.com

Montrose Mayor

Mayor Joseph Carlton
Montrose City Hall
PO Box 185/1384 Hwy 165 N
Montrose, AR 71658
Cell (870) 737-2785

Parkdale Mayor

Mayor Robert E Palmer, II
PO Box 63/4687 Hwy 8 E
Parkdale, AR 71661
Phone (870) 265-6243

Portland Mayor

Mayor Gary Morgan
Portland City Hall
PO Box 126/227 N Main Street
Portland, AR 71663
Phone (870) 737-2873
Cell (870) 737-3540
E-Mail: portlandcity@att.net

Wilmot Mayor

Mayor Carolyn E Harris
Wilmot City Hall
PO Box 67/405 Church Street
Wilmot, AR 71676
Phone (870) 473-2530
Work (870) 473-2603

2021-2022 Hamburg Aldermen

First Class City by Ward

Ward 1 Position 1 (Carry-over)

Beverly Mays
422 South Hickory Street
Hamburg, AR 71646
Phone (870) 853-4262

City Attorney (2019-2022)

Paul Keith
400 W Lincoln Street
Hamburg, AR 71646
Phone (870) 853-4749

Ward 1 Position 2 (Carry-over)

Daniel Shelton
518 Bellott Street
Hamburg, AR 71646
Phone (870) 853-8767
E-Mail: dshelton@hstdlibions.org

Ward 2 Position 1 (Carry-over)

Mike Sanderlin
725 East Foote Street
Hamburg, AR 71646
Phone (870) 853-2428
Fax (870) 853-9388

Ward 2 Position 2

Derenda D Stanley
900 E St Louis Street
Hamburg, AR 7164
Cell (870) 853-6655

Ward 3 Position 1

DeAnne Murphy
510 S Main Street
Hamburg, AR 71646
Phone (870) 853-8008
E-Mail: deannemurphy@sbcglobal.net

Ward 3 Position 2

Drew Foote
409 E Parker Street
Hamburg, AR 71646
Phone (870) 853-6513

Hamburg Clerk/Treasurer (2019-2022)

Peggy L Akers
820 Pine Ridge Drive
Hamburg, AR 71646
E-Mail: landryc@sbcglobal.net
Phone (870) 853-5300

2021-2022 Fountain Hill Aldermen

Inc. Town at Large

Position 1

Loretta Woods
110 Oak Street
PO Box 101
Fountain Hill, AR 71642
Phone (870) 224-3620

Position 2 (Carry-over)

Leetell Jenkins, Jr
202 S Cypress Street
PO Box 31
Fountain Hill, AR 71642
Phone (870) 831-0357
Or (870) 853-2252

Position 3 (Carry-over)

Michael Cox
319 Maple Street
PO Box 112
Fountain Hill, AR 71642
Phone (870) 853-5801

Position 4 (Vacant)

Position 5 (Carry-over)

Brian Slaughter
110 N Mulberry Street
PO Box 242
Fountain Hill, AR 71642
Cell (870) 831-9213

Treasurer/Recorder (2019-2022)

Linda Riley
314 Maple Street
PO Box 195
Fountain Hill, AR 71642
Phone (870) 853-3697

2021-2022 Montrose Aldermen

Inc. Town at Large

Position 1 (Vacant)

Position 2 (Vacant)

Position 3 (Carry-over)

Donovan Peoples
709 Hwy 82 B West
PO Box 345
Montrose, AR 71658
Phone (870) 737-3632

Position 4 (Carry-over)

Jack Woods
804 West 3rd
PO Box 65
Montrose, AR 71658
Phone (870) 737-2752

Position 5 (Carry-over)

Emma Woods
111 Elm Street
PO Box 124
Montrose, AR 71658
Phone (870) 737-3126

Recorder/Treasurer (2019-2022)

Vicki Mixon
PO Box 142
305 Hwy 82 B
Montrose, AR 71658
Phone (870) 737-3208
E-Mail: vicki@cityofmontrose.net

2021-2022 Parkdale Aldermen

Second Class City at Large

Ward 1 Position 1

Raymon Smith
351 Plenty Street
PO Box 285
Parkdale, AR 71661
Phone (870) 310-9117

Ward 1 Position 2 (Carry-over)

Randy E Smith
218 North Bayou Street
PO Box 322
Parkdale, AR 71661
Phone (870) 473-5259
E-Mail: rambo404017@yahoo.com

Ward 2 Position 1

Dorothy Washington
204 South Main Street
PO Box 211
Parkdale, AR 71661
Phone (870) 510-7595

Ward 2 Position 2 (Carry-over)

Rickie Rich
219 Church Street
PO Box 271
Parkdale, AR 71661
Phone (870) 473-2272

Recorder/Treasurer (2019-2022)

Glenda Wells
4636 Hwy 8 E
PO Box 104
Parkdale, AR 71661
Phone (870) 473-2426

2021-2022 Portland Aldermen

Second Class City at Large

Ward 1 Position 1 (Carry-over)

Robert Taylor Spaulding
318 Moon Street
PO Box 126
Portland, AR 71663
Phone (870) 831-0736

Ward 1 Position 2 (Carry-over)

Jonathan Breedlove
PO Box 402
Portland, AR 71663
Phone (870) 737-3129

Ward 2 Position 1 (Carry-over)

Thomas C Sanders Jr.
412 Shaw Street
PO Box 361
Portland, AR 71663
Phone (870) 737-2928
E-Mail: thomassanders1210@yahoo.com

Ward 2 Position 2

Marcia Vestal
100 Hwy 160 East
Portland, AR 71663
Phone (870) 818-6146

Recorder/Treasurer (Carry-over)

Keychira Johnson
516 2nd Avenue
PO Box 307
Portland, AR 71663
Phone (870) 737-2235

2021-2022 Wilmot Aldermen

Second Class City at Large

East Ward Position 1

Catherine Rollins
201 S Wilhite Street
PO Box 83
Wilmot, AR 71676
Phone (870) 473-2884

East Ward Position 2 (Carry-over)

Alice Dunn
110 S Wilhite Street
Wilmot, AR 71676
Phone (870) 473-2629 (870) 265-4333

West Ward Position 1

Tina Dunn
298 Bayou Street
PO Box 424
Wilmot, AR 71676
Phone (870) 473-5585

West Ward Position 2 (Carry-over)

Bertha Sherrer
113 W Perkins Street
PO Box 14
Wilmot, AR 71676
Phone (870) 473-2868

South Ward Position 1

Mary McAdoo
PO Box 361
Wilmot, AR 71676
Phone (870) 473-5149
E-Mail: mmcadoo@windstream.net

South Ward Position 2

Shirley Shelton
353 S 2nd Street
PO Box 314
Wilmot, AR 71676
Phone (870) 473-2571

Recorder/Treasurer (Carry-over)

Mary Edwards-Butler
426 4th Avenue
PO Box 512
Wilmot, AR 71676
Phone (870) 473-2435
Fax (870) 473-2530
E-Mail: cityofwilmot@windstream.net

2021 Crossett School Board

5 Year Term

Zone 1	Robert Cornelius, Sr. 407 North Tennessee Street Crossett, AR 71635	2018-2023
Zone 2	David Keith Medders 1714 Parkway Drive Crossett, AR 71635	2016-2021
Zone 3	C Eddie Goodson, Jr. 113 Hamm Lane Crossett, AR 71635	2019-2024
Zone 4	Katie Jordan 220 Olive Street Crossett, AR 71635	2020-2025
Zone 5	Keith Carter 2414 Bryan Road Crossett, AR 71635	2017-2022

Gary Williams, CSD Superintendent
219 Main Street
Crossett, AR 71635
(870) 974-3868

2021 Hamburg School Board

4 Year Term

Zone 1	James "Jim" Wells 255 Ashley 70 Road Hamburg, AR 71646	2019-2022
Zone 2	Suzanne Singleton 107 E 3 rd Avenue PO Box 317 Portland, AR 71663	2018-2021
Zone 3	Debbie Jackson 411 Lake Street PO Box 462 Wilmot, AR 71676	2021-2024
Zone 4	James Hartshorn (Appointed) 407 South Cherry Street Hamburg, AR 71646	2020-2021
Zone 5	Bryan Hollis (Resigned) 121 Greenbrier Road Hamburg, AR 71646	2021-2024
Zone 6	Shawn Hickman 608 Ashley 73 Hamburg, AR 71646	2020-2023
Zone 7	Maggie Ware 417 Hickory Street Hamburg, AR 71646	2018-2021

Tracy Streeter, HSD Superintendent
202 E Parker Street
Hamburg, AR 71646

District Judges 2021-2024

Ashley County District Court

S. Reid Harrod, Jr.

PO Box 72

Hamburg, AR 71646

Phone (870) 853-8326

Fax (870) 853-5433

E-Mail: harrod@ashleycountydistrictcourt.org

hamburg@ashleycountydistrictcourt.org

crossett@ashleycountydistrictcourt.org



BUDGET COMMITTEE	2021
	Jeff Langley, Chairman
	Carlton Lawrence
	Bob Rush
	Greg Sivils
	Jimmy Pennington
HOSPITAL COMMITTEE	2021
	Ronnie Wheeler, Chairman
	Jeff Langley
	Carlton Lawrence
	Greg Sivils
	Rhonda Pippen
JAIL COMMITTEE	2021
	Rhonda Pippen, Chairman
	Jimmy Pennington
	Ricky Nelms
	Greg Sivils
	Ron Miller
SOLID WASTE COMMITTEE	2021
	Bob Rush, Chairman
	Carlton Lawrence
	Ricky Nelms
	Jimmy Pennington
	Ron Miller
911 COMMITTEE	2021
	Ricky Sims, Chairman
	Billy Pippen
	Ronnie Wheeler
	Rhonda Pippen
	Ron Miller
PERSONNEL POLICY & PROCEDURES COMMITTEE	2021
	Ron Miller, Chairman
	Billy Pippen
	Jeff Langley
	Bob Rush
	Ricky Sims
GRIEVANCE COMMITTEE	2021
	Jeff Langley, Chairman
	Carlton Lawrence
	Bob Rush
	Greg Sivils
	Jimmy Pennington

2021 PAYROLL DATES**MEANS OVERTIME FOR SHERIFF & JAIL**

#1	1/11/2021
#2	1/25/2021
#3	2/8/2021
#4	2/22/2021
#5	3/8/2021
#6	3/22/2021
#7	4/5/2021
#8	4/19/2021
#9	5/3/2021
#10	5/17/2021
#11	6/1/2021
#12	6/14/2021
#13	6/28/2021
#14	7/12/2021
#15	7/26/2021
#16	8/9/2021
#17	8/23/2021
#18	9/7/2021
#19	9/20/2021
#20	10/4/2021
#21	10/18/2021
#22	11/1/2021
#23	11/15/2021
#24	11/29/2021
#25	12/13/2021
#26	12/27/2021
#27	12/31/2021

(#27 CHECK ONLY APERS & TAXES WITHHELD - NO INSURANCE, NACO OR
GARNISHMENTS, BENEVOLENT OR CHILD SUPPORT ON 12/31/21 CHECK)

AMERITAS - VSP - VISION BENEFITS

****EMPLOYEES WILL NOT RECEIVE A CARD FOR THIS BENEFIT**
****LET YOUR DR KNOW YOU HAVE VSP AND GIVE YOUR SOCIAL******

	Proposed premium with VSP - AMERITAS	Emp part on depend cov MONTHLY	BI-WEEKLY
Employee	\$ 8.40	\$ -	\$ -
Employee + 1 Dependent	\$ 17.28	\$ 8.88	\$ 4.10
Employee + 2 or more Dependents	\$ 24.64	\$ 16.24	\$ 7.50

AMERITAS - DENTAL COVERAGE

	Proposed premium with AMERITAS	County pays Emp 100% MONTHLY	BI-WEEKLY AMOUNT
Employee	\$ 25.20	\$ -	\$ -
Employee + 1 Dependent	\$ 52.64	\$ 27.44	\$ 12.66
Employee + 2 or more Dependents	\$ 90.20	\$ 65.00	\$ 30.00

LIFE INSURANCE - COUNTY PAID INSURANCE FOR FULL-TIME EMPLOYEES

	Proposed premium with METLIFE	County pays Emp 100% MONTHLY	BI-WEEKLY AMOUNT
\$15,000 OR LESS	\$ 3.12	\$ 3.12	\$ -

BLUE CROSS BLUE SHIELD - HEALTH INSURANCE

	Proposed premium with BCBS	County pays Emp 100% MONTHLY	BI-WEEKLY AMOUNT
Employee	\$ 425.81	\$ -	\$ -
Employee + Spouse	\$ 953.82	\$ 528.01	\$ 243.70
Employee + Child(ren)	\$ 719.63	\$ 293.82	\$ 135.61
Employee + Family	\$ 1,273.19	\$ 847.38	\$ 391.10

If you have ISSUES with any of the insurance listed above, please contact our insurance representative, Vickie Burgess at (501) 350-1141 or you may email her at vburgess@onedigital.com

2021 HOLIDAY CLOSURE LISTING FOR ASHLEY COUNTY EMPLOYEES

- Friday, January 1, 2021 – New Year’s Day
- Monday, January 18, 2021 – Martin Luther King Day
- Monday, February 15, 2021 – President’s Day
- Friday, April 2, 2021 – Good Friday
- Monday, May 31, 2021 – Memorial Day
- Monday, July 5, 2021 – 4th of July (observed)
- Monday, September 6, 2021 – Labor Day
- Monday, October 11, 2021 – Columbus Day
- Thursday, November 11, 2021 – Veteran’s Day
- Thursday, November 25, 2021 – Thanksgiving Day
- Friday, November 26, 2021 – Day after Thanksgiving
- Thursday, December 23, 2021 – Christmas Eve (observed)
- Friday, December 24, 2021 - Christmas (observed)

2021 Weekend Schedule for Ashley County Landfill

(These dates listed will be the only Saturday each month that the landfill will be open.)

Saturday, January 9, 2021

Saturday, February 13, 2021

Saturday, March 13, 2021

Saturday, April 10, 2021

Saturday, May 8, 2021

Saturday, June 12, 2021

Saturday, July 10, 2021

Saturday, August 14, 2021

Saturday, September 11, 2021

Saturday, October 9, 2021

Saturday, November 13, 2021

Saturday, December 11, 2021

GENERAL PROJECTED REVENUES

		2021
	BAL FWD	\$ 1,990,000.00
7201	Current Taxes	\$ 1,300,000.00
7203	Del Pers Taxes	\$ 49,000.00
7206	Pen Del Pers Taxes	\$ 15,000.00
7208	Cost Del Pers Taxes	\$ 8,000.00
7202	Del Real Estate Taxes	\$ 30,000.00
7205	Pen Del Real Estate Taxes	\$ 3,000.00
7301	Sales Tax 10% sw	\$ 154,000.00
7301	Sales Tax 5% le	\$ 77,000.00
7210	Land Sales	\$ 6,600.00
7211	Payment In Lieu Of Taxes	\$ 5,500.00
7004	Property Tax Relief Fund	\$ 169,000.00
7016	Additional PTRF	\$ 23,000.00
7601	County Clerk Fees	\$ 8,600.00
7602	Circuit Clerk Fees	\$ 9,500.00
7603	Sheriff's Fees	\$ 28,000.00
7801	Inmate Housing/Jail Fees	\$ 141,000.00
3018-8901	Transfer O&M Sales Tax	\$ 650,000.00
7402	Municipal Court Fines	\$ 279,000.00
7401	Circuit Court Fines	\$ 13,000.00
8776	Dispatcher Salary	\$ 48,000.00
8775	ACIC	\$ 2,100.00
7802	Reimb Inmate Medical	\$ 975.00
7001	General Revenue	\$ 230,000.00
7016	General Supplement	\$ 22,600.00
7406	Deputy Pros Attn	\$ 25,000.00
8702	Excess Collector Transfer	\$ 40,000.00
8703	Excess Treasurer Transfer	\$ 50,000.00
8709	VSO Reimb	\$ 2,700.00
8710	DHS Rent	\$ 40,600.00
8707	ADEM Reimb	\$ 24,000.00
8710	DFA Rent	\$ 13,000.00
8720	Jury Reimb	\$ 7,100.00
9109	Interest	\$ 32,000.00
8712	Sale Of Materials	\$ 8,000.00
7901	Landfill Fees	\$ 485,500.00
1860	Garbage Fees Other Co.	\$ 24,000.00
8706	Misc Income	\$ 20,000.00
8715	AAC/WCT	\$ 6,200.00
7902	SW/Rural Garbage	\$ 508,000.00
7904	Del SW/Rural Garbage	\$ 165,000.00
7905	Pen Del SW/Rural Garbage	\$ 7,800.00
		\$ 6,721,775.00
	10% Hold Back	\$ (672,177.00)
	90% Available	\$ 6,049,598.00
	w/o assess/coll/treas	\$ (5,581,443.00)
		\$ 468,155.00
		\$ 6,049,598.00
8601	Assessors Expense	\$ 364,020.00
8501	Collectors Expense	\$ 232,189.00
8401	Treasurers Expense	\$ 150,315.00
	Total Available	\$ 6,796,122.00
	General Budget Request	\$ (6,327,967.00)
	Emergency	\$ 468,155.00
	Gen Invest Fund	\$ 500,000.00
		\$ 968,155.00
8601	Assessors Expense	\$ 364,020.00
8501	Collectors Expense	\$ 232,189.00
8401	Treasurers Expense	\$ 150,315.00
	Total expense	\$ 746,524.00

ASHLEY COUNTY APPROPRIATIONS FOR 2021

APPROPRIATION SUMMARY FOR CALENDAR YEAR 2021

OFFICE CODE	DEPARTMENT NAME	GENERAL
1000-0100	COUNTY JUDGE	\$ 98,971.00
1000-0101	COUNTY CLERK	\$ 250,978.00
1000-0102	CIRCUIT CLERK	\$ 215,112.00
1000-0103	TREASURER	\$ 150,315.00
1000-0104	TAX COLLECTOR	\$ 232,189.00
1000-0105	ASSESSOR	\$ 364,020.00
1000-0106	BOARD OF EQUALIZATION	\$ 3,853.00
1000-0107	QUORUM COURT	\$ 64,390.00
1000-0108	COURTHOUSE	\$ 729,872.00
1000-0109	ELECTION COMMISSION	\$ 68,678.00
1000-0150	LEGALS	\$ 8,000.00
1000-0300	COUNTY HEALTH UNITS - HAMBURG & CROSSETT	\$ 67,900.00
1000-0400	SHERIFF - LAW ENFORCEMENT	\$ 1,650,117.00
1000-0401	CIRCUIT COURT	\$ 34,000.00
1000-0402	CIRCUIT JUDGE	\$ 16,300.00
1000-0409	HAMBURG DISTRICT COURT	\$ 72,711.00
1000-0410	CROSSETT DISTRICT COURT	\$ 78,884.00
1000-0414	TENTH JUDICIAL JUVENILE COURT	\$ 20,000.00
1000-0416	PROSECUTING ATTORNEY	\$ 64,288.00
1000-0417	PUBLIC DEFENDER'S OFFICE	\$ 6,312.00
1000-0418	COUNTY JAIL	\$ 1,300,658.00
1000-0419	CORONER	\$ 41,413.00
1000-0500	OFFICE OF EMERGENCY MANAGEMENT	\$ 84,512.00
1000-0602	FAIR ASSOCIATION	\$ 2,000.00
1000-0603	ASHLEY COUNTY MUSEUM	\$ 2,500.00
1000-0700	COUNTY SANITATION - SOLID WASTE	\$ 538,943.00
1000-0701	LANDFILL	\$ 525,330.00
1000-0800	VETERANS' SERVICES	\$ 54,876.00
1000-0801	COUNTY EXTENSION OFFICE	\$ 32,000.00
1000-0802	PAUPERS & WELFARE	\$ 1,000.00
1000-0803	AREA AGENCY ON AGING	\$ 1,000.00
1000-0804	CASA	\$ 2,000.00
1000-0806	DHS BUILDING	\$ 13,000.00
FUND 1000	TOTALS	\$ 6,796,122.00

ASHLEY COUNTY APPROPRIATIONS FOR 2021

APPROPRIATION SUMMARY FOR CALENDAR YEAR 2021

OFFICE CODE	DEPARTMENT NAME	SPECIAL
1860-0703	GARBAGE FEES - OTHER COUNTIES	\$ 271,617.79
3000-0103	TREASURER - AUTOMATION	\$ 31,274.00
3001-0104	TAX COLLECTOR - AUTOMATION FUND	\$ 48,226.00
3002-0401	CIRCUIT COURT'S AUTOMATION FUND	\$ 3,500.00
3004-0105	ASSESSOR'S AMENDMENT #79	\$ 9,620.00
3005-0101	COUNTY CLERK'S COST FUND	\$ 12,000.00
3006-0102	CIRCUIT CLERK RECORDER'S COST FUND	\$ 92,821.00
3007-0400	LAW ENFORCEMENT AUTOMATION	\$ 2,250.00
3010-0101	COUNTY CLERK ACT 745 OF 2007	\$ 1,500.00
3011-0105	ASSESSOR'S REAPPRAISAL COST FUND	\$ 135,877.00
3012-0114	CHILD SUPPORT COLLECTION COST FUND	\$ 1.00
3014-0400	SHERIFF COMMUNICATION FACILITY & EQUIPMENT FUND	\$ 35,250.00
3015-0400	DRUG CONTROL FUND	\$ 3,500.00
3018-0418	COUNTY JAIL OPERATION & MAINTENANCE FUND	\$ 670,000.00
3019-0502	BOATING SAFETY	\$ 2,600.00
3020-0501	911 - ETS	\$ 361,683.00
3031-0414	JUVENILE INTAKE - PROBATION FEE FUND	\$ 16,054.50
3039-0102	CIRCUIT CLERK COMMISSIONER FEE FUND	\$ 201.00
3042-0105	ASSESSOR'S LATE ASSESSMENT FEE FUND	\$ 1.00
3404-0302	HOSPITAL SALES TAX	\$ 668,000.00
3411-0702	RECYCLING GRANT - CONCRETE BIN	\$ 12,545.00
	TOTALS	\$ 2,378,521.29

ASHLEY COUNTY APPROPRIATIONS FOR 2021

APPROPRIATION SUMMARY FOR CALENDAR YEAR 2021

OFFICE CODE	DEPARTMENT NAME	ROAD
2000-0200	ROAD DEPARTMENT	\$ 4,175,030.00
2000-0201	SOIL CONSERVATION	\$ 2,500.00
2003-0201	ROAD FUEL TAX FUND	\$ 155,000.00
ROAD	TOTALS	\$ 4,332,530.00

OFFICE CODE	DEPARTMENT NAME	LIBRARY
3008-0600	COUNTY LIBRARY	\$ 223,659.00
LIBRARY	TOTALS	\$ 223,659.00