

APPROPRIATION ORDINANCE NO. 2020 - 21

BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF ARKANSAS COUNTY, ARKANSAS, STATE OF ARKANSAS THAT:

**AN ORDINANCE TO ESTABLISH THE ANNUAL GENERAL FUND BUDGET FOR CALENDAR YEAR 2021**

ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCES. The annual General Fund Budget for calendar year 2021 of Arkansas County, Arkansas identified as the "2021 General Fund Budget" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major category of expenditure - Annual General Fund Budget - but shall be restricted to office/departamental expenditures within this major category of expenditures, except for funds appropriated for personnel, salaries, wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage specified in the annual budget or any amendment thereto.

ARTICLE III: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or any amendment thereto.

ARTICLE IV: TRANSFERS. Any transfer of monies between the various funds of the County or transfers within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court, provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this article.

ARTICLE V: MAXIMUM APPROPRIATED AMOUNTS.

**A. GENERAL FUND BUDGET**

1000-0100	County Judge Budget	\$224,789.00
1000-0101	County Clerk Budget	\$273,685.00
1000-0102	Circuit Clerk Budget	\$191,465.00
1000-0103	Treasurer Budget	\$100,466.00
1000-0104	Tax Collector Budget	\$226,498.00
1000-0105	Assessor Budget	\$309,101.00
1000-0106	Board of Equalization Budget	\$1,405.00

**FILED**  
121  
DEC 08 2020  
TIME: 11:46 AM  
MELISSA WOOD, CLERK  
ARKANSAS COUNTY, ARKANSAS  
SOUTHERN COURTS

1000-0401	Circuit Court Budget	\$107,158.00
1000-0402	Drug Court/Circuit Court Budget	\$2,800.00
1000-0409	Southern District- District Court Budget	\$77,287.00
1000-0410	Northern District- District Court Budget	\$87,665.00
1000-0415	Juvenile Intake Officer Budget	\$96,702.00
1000-0416	Prosecuting Attorney Budget	\$84,525.00
1000-0417	Public Defender Budget	\$30,034.00
1000-0419	Coroner Budget	\$7,305.00
1000-0500	Office of Emergency Management Budget	\$61,698.00
1000-0700	County Sanitation Budget	\$648,750.00
1000-0801	Extension Service Budget	\$122,692.00
1000-0803	Grants-In-Aid Budget-Social Services	\$5,225.00
	<b>TOTAL GENERAL FUND</b>	<b>\$3,924,427.00</b>
Transfer	General Fund (1000) to 911 (3020)	\$1,991.00
Transfer	General Funds (1000) to Adult Jail (3401)	\$25,304.00
Transfer	General Funds (1000) to Juvenile Jail (3402)	\$19,361.00
Transfer	General Funds (1000) to Records Cost Fund (3006)	\$1,791.00
Transfer	General Funds (1000) to Road Dept (200)	\$33,473.00
	<b>TOTAL TRANSFER FROM GENERAL FUND</b>	<b>\$81,920.00</b>

**ARTICLE VI: SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Ordinance are declared to be severable.

**ARTICLE VII: EMERGENCY CLAUSE.** This Ordinance being necessary for budget and auditing purposes and for the protection and preservation of the public health and safety, an emergency is hereby declared to exist and this Ordinance shall be of full force and effect immediately upon its passage, approval and publication.

PASSED and APPROVED this 8th day of December 2020.

Thomas E. But

APPROPRIATION ORDINANCE NO. 2020 - 22

BE IT ORDAINED AND ENACTED BY THE QUORUM  
COURT OF THE COUNTY OF ARKANSAS, STATE OF ARKANSAS THAT:

AN ORDINANCE TO ESTABLISH THE ANNUAL INDIVIDUAL FUND BUDGETS  
FOR CALENDAR YEAR 2021

**ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCES.** The annual Individual Fund Budgets for calendar year 2021 of Arkansas County, Arkansas identified as the 2021 Individual Fund Budgets is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line-item expenditure codes comprising the major category of expenditure - Annual Individual Fund Budgets - but shall be restricted to office/departmental expenditures within this major category of expenditures, except for funds appropriated for personnel, salaries, wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage specified in the annual budget or any amendment thereto.

**ARTICLE III: EXPENDITURES RESTRICTED TO SPECIFIED FUNDS.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or any amendment thereto.

**ARTICLE IV: TRANSFERS.** Any transfer of monies between the various funds of the County or transfers within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court; provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this Article.

**ARTICLE V: MAXIMUM APPROPRIATED AMOUNTS**

**A. INDIVIDUAL FUND BUDGETS**

2000-0200	County Road Budget	\$2,418,507.00
2000-0201	County Road 1/2 Sales Tax Budget	\$521,599.00
2203-0208	County Road Additional Motor Fuel Tax	\$162,000.00
3000-0103	Treasurer's Automation Fund Budget	\$40,300.00
3001-0104	Collector's Automation Fund Budget	\$35,300.00
3002-0401	Circuit Court Automation Fund Budget	\$15,000.00
3004-0105	Assessor's Amendment No. 79 Budget	\$3,000.00
3005-0101	County Clerk's Cost Fund Budget	\$6,500.00
3006-0302	Recorder's Cost Fund Budget	\$128,007.00
3011-0105	Reappraised Cost Fund Budget	\$110,000.00
3011-0104	Child Support Cost Fund Budget	\$5,500.00

BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF THE COUNTY OF ARKANSAS, STATE OF ARKANSAS, THAT:

AN ORDINANCE TO ESTABLISH THE ANNUAL SPECIAL FUND BUDGETS FOR CALENDAR YEAR 2021

**ARTICLE I: ANNUAL BUDGET ADOPTED BY REFERENCE:** The annual Special Fund Budgets for calendar year 2021 of Arkansas County, Arkansas identified as the 2021 Special Fund Budgets is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

**ARTICLE II: NONRESTRICTED EXPENDITURES CATEGORIES.** The actual expenditure of these funds shall be pursuant to a budget adopted in conjunction with the operation of this program with the specific amounts of expenditures to be appropriated for personal services, capital improvements and other categories to be established in conjunction with the preparation of that budget, it being the intent of this Ordinance to reflect only the total amount to be contributed by Arkansas County toward the operation of this program during calendar year 2021.

**ARTICLE III: TRANSFERS.** Any transfer of moneys between the various funds of the county or transferred within the major category enumerated above shall be made only with prior approval of the Arkansas County Quorum Court, provided, however, all transfers budgeted in the annual budget shall be exempted from the provisions of this Article.

**ARTICLE IV: MAXIMUM APPROPRIATED AMOUNTS.** The maximum appropriated amount is as follows:

<b>A. SPECIAL FUND BUDGETS</b>		
3017-0418	Jail Operations & Maintenance Budget	\$89,000.00
3019-0400	Boating Safety Fund Budget	\$16,000.00
3405-0600	Dewitt Public Library Budget	\$198,000.00
3406-0600	Stuttgart Public Library Budget	\$286,000.00
3407-0103	Phillips Community College D of A Half Percent Sales Tax Budget	\$2,398,000.00
3420-0112	Records Preservation & Restoration Budget	\$9,500.00

**ARTICLE V: SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect other provisions or applications and, to this end, the provisions of this Ordinance are declared to be severable.

**ARTICLE VI: EMERGENCY CLAUSE.** This Ordinance being necessary for budget and auditing purposes and for the protection and preservation of the public health and safety, an emergency is hereby declared to exist and this Ordinance shall be of full force and effect immediately upon its passage, approval and publication.

**2021  
GENERAL FUND  
BUDGET  
IN THE AMOUNT OF  
\$ 3,924,427.00**

# 2021 GENERAL FUND BUDGET

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**2021  
COUNTY JUDGE  
BUDGET  
1000-0100**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time	\$139,974.00
	1 – County Judge	\$55,007.00
	1 – Administrative Assistant	\$34,845.00
	1 – SD Exec Assistant	\$25,673.00
	1 – ND Exec Assistant	\$24,449.00
	4 Total Employees	
1006	Social Security Matching at 7.65% + Co Judge Taxes-Co Owned Vehicle (\$100)	\$10,809.00
1007	Retirement Matching at 15.5% + 2.5% for County Judge for additional retirement	\$29,077.00
1009	Health Insurance Matching \$575.00 x 12 x 4 employees	\$27,600.00
1010	Workmen's Compensation	\$350.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$554.00
1012	Other Fringe Benefits (County Vehicle Taxes)	\$400.00
1014	CobraServ (Cobra Insurance & Service Fee) (Pd by Ins Admin)	\$2,000.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$204,764.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$3,000.00
2002	Small Equipment	\$800.00

**OPERATING SUPPLIES**

2005	Food (Intergovernmental Meetings)	\$100.00
2013	Computer Equipment/Software (Purchase Paid in Full)	\$1,100.00

<b>TOTAL SUPPLIES</b>	<b>\$4,800.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3003	Computer Services (Labor & Repairs)	\$750.00
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**TRANSPORTATION**

3032 Mileage \$2,500.00

**ADVERTISING & PUBLICATIONS**

3040 Advertising & Publications \$175.00

**Miscellaneous**

3090 Dues & Memberships (Co Judge's Assoc) \$450.00

3094 Meals & Lodging \$2,000.00

3100 Other Miscellaneous \$400.00

3101 Training & Education (Recertification, etc.) \$1,000.00

3102 Computer Software, Support & Maintenance Agreement \$2,000.00

3200 Fees & Subscriptions \$400.00

**TOTAL OTHER SERVICES & CHARGES \$15,225.00**

**GRAND TOTAL \$224,789.00**



**2021  
COUNTY CLERK  
BUDGET  
1000-0101**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)**

1001	<b>Salaries: Full Time</b>	<b>\$154,644.00</b>
	1 – County Clerk	\$46,451.00
	1 – Chief Deputy Clerk	\$31,174.00
	3 – Deputy Clerk @ \$25,873.00	\$77,019.00
	5 Total Employees	
1006	Social Security Matching at 7.65%	\$11,831.00
1007	Retirement Matching at 15.5% +2.5% for additional retirement for County Clerk	\$25,132.00
1009	Health Insurance Matching \$575.00 x 12 x 5 employees	\$34,500.00
1010	Workmen's Compensation	\$300.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$720.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$227,127.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$5,000.00
2002	Small Equipment	\$800.00

<b>TOTAL SUPPLIES</b>	<b>\$5,800.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3001	Accounting & Auditing (Final Tax Settlement)	\$3,500.00
3019	Promotional Publications & Supplies (pens, pencils, rulers, brochures, etc.)	\$200.00

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$8,000.00
3021	Postage	\$3,000.00

**TRANSPORTATION**

3022	Automobile	\$1,000.00
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**MISCELLANEOUS**

<b>3090</b>	<b>Dues &amp; Memberships</b>	<b>\$500.00</b>
<b>3094</b>	<b>Meals &amp; Lodging</b>	<b>\$800.00</b>
<b>3100</b>	<b>Other Miscellaneous</b>	<b>\$200.00</b>
<b>3102</b>	<b>Computer Software, Support, &amp; Maintenance Agreement (Apprentice)</b>	<b>\$20,458.00</b>

**TOTAL OTHER SERVICES & CHARGES \$40,758.00**

**GRAND TOTAL \$273,685.00**

**2021  
CIRCUIT CLERK  
BUDGET  
1000-0102**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)**

<b>1001</b>	<b>Salaries: Full Time</b>		<b>\$154,844.00</b>
	1 – Circuit Clerk	\$46,451.00	
	1 – Chief Deputy Clerk	\$31,174.00	
	2 – Deputy Clerk @ \$25,673.00	\$51,346.00	
	1 – Child Support Deputy	\$25,673.00	
	<b>5 Total Employees</b>		
<b>1006</b>	<b>Social Security Matching at 7.65%</b>		<b>\$11,831.00</b>
<b>1007</b>	<b>Retirement Matching at 15.5%</b>		<b>\$23,970.00</b>
<b>1009</b>	<b>Health Insurance Matching</b>		<b>-0-</b>
	<i>(See Co. Recorder's Cost Fund Budget)</i>		
<b>1010</b>	<b>Workmen's Compensation</b>		<b>\$300.00</b>
<b>1011</b>	<b>Unemployment Compensation</b>		<b>\$720.00</b>
	<i>1.5% of 1<sup>st</sup> \$12,000.00 with the exception of Elected Officials</i>		

**TOTAL PERSONAL SERVICES** **\$191,465.00**

**GRAND TOTAL** **\$191,465.00**

**2021  
TREASURER  
BUDGET  
1000-0103**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time		\$85,462.00
	1 – County Treasurer	\$46,451.00	
	1 – Deputy Treasurer	\$19,001.00	
1006	Social Security Matching at 7.65%		\$5,008.00
1007	Retirement Matching at 15.5%		\$10,146.00
1009	Health Insurance Matching \$575.00 x 12 x 2 employees		\$13,800.00
1010	Workmen's Compensation		\$120.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000 with the exception of Elected Official		\$180.00

**TOTAL PERSONAL SERVICES** \$94,706.00

**B. SUPPLIES**

*OFFICE SUPPLIES*

2001	General Supplies	\$5,350.00
2002	Small Equipment	\$200.00

**TOTAL SUPPLIES** \$5,550.00

**C. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3100	Other Miscellaneous	\$210.00
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**TOTAL OTHER SERVICES & CHARGES** \$210.00

**GRAND TOTAL** \$100,466.00

**2021  
TAX COLLECTOR  
BUDGET  
1000-0104**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)**

1001	Salaries: Full Time	\$133,809.00
	½ – Collector (½ on Sheriff's)	\$25,616.00
	1 – Chief Deputy Collector	\$31,174.00
	3 – Deputy Collectors @ \$25,673.00	\$77,019.00
	4 ½ Total Employees	
1006	Social Security Matching at 7.65%	\$10,237.00
1007	Retirement Matching at 15.5% + 2.5% for Sheriff for additional retirement	\$21,382.00
1008	Health Insurance Matching \$575.00 x 12 x 4 1/2 employees	\$31,050.00
1010	Workmen's Compensation	\$800.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials (4 Deputy Collectors)	\$720.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$197,998.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$2,900.00
2002	Small Equipment	\$5,100.00

<b>TOTAL SUPPLIES</b>	<b>\$8,000.00</b>
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**C. OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$3,000.00
3021	Postage	\$2,500.00

**TRANSPORTATION**

3032	Mileage	\$2,500.00
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**ADVERTISING & PUBLICATIONS**

3040	Advertising & Publications (Delinquent Tax List)	\$7,800.00
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3200 Fees & Subscriptions

\$300.00

TOTAL OTHER SERVICES & CHARGES \$20,500.00

GRAND TOTAL \$226,498.00

**2021  
ASSESSOR  
BUDGET  
1000-0105**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time	\$162,491.00
	1 - Assessor	\$46,451.00
	1 - Chief Deputy	\$31,174.00
	1 - Deputy Clerk	\$25,673.00
	1 - Deputy Clerk	\$24,449.00
	1 - Outside Appraiser	\$34,744.00
	5 Total Employees	
1004	Contract Labor	\$100.00
1006	Social Security Matching at 7.65%	\$12,431.00
1007	Retirement Matching at 15.5% + 2.5% for Co. Assessor for additional retirement	\$28,349.00
1009	Health Insurance Matching <i>\$575.00 x 12 x 5 employees</i>	\$34,500.00
1010	Workmen's Compensation	\$1,000.00
1011	Unemployment Compensation <i>1.5% of 1<sup>st</sup> \$12,000.00 with the exception of Elected Officials</i>	\$720.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$237,591.00</b>
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**B. SUPPLIES**

*OFFICE SUPPLIES*

2001	General Supplies	\$3,000.00
2002	Small Equipment	\$500.00

*OPERATING SUPPLIES*

2013	Computer Equipment/Software <i>(Purchase-Paid in full)</i>	\$5,725.00
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<b>TOTAL SUPPLIES</b>	<b>\$9,225.00</b>
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**C. OTHER SERVICES & CHARGES**

*COMMUNICATIONS*

3020	Telephone & Fax-Landline	\$10,600.00
3021	Postage	\$3,000.00

*TRANSPORTATION*

3080 Public Records	\$1,000.00
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**MISCELLANEOUS**

3090 Dues & Memberships	\$1,200.00
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3094 Meals & Lodging	\$1,650.00
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3100 Other Miscellaneous	\$50.00
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3101 Training & Education	\$900.00
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3102 Computer Software, Support, & Maintenance Agreement (Apprentice)	\$35,895.00
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3200 Fees & Subscriptions	\$150.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$62,195.00</b>
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<b>GRAND TOTAL</b>	<b>\$309,101.00</b>
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**2021  
BOARD OF EQUALIZATION  
BUDGET  
1000-0106**

**A. PERSONAL SERVICES**

1002	Salaries: Part Time	\$1,000.00
	5 Members at \$50.00/per meeting (3 Meetings)	
1010	Workmen's Compensation	\$5.00

**TOTAL PERSONAL SERVICES \$1,005.00**

**B. OTHER SERVICES & CHARGES**

**TRANSPORTATION**

3032	Mileage	\$400.00
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**TOTAL OTHER SERVICES & CHARGES \$400.00**

**GRAND TOTAL \$1,405.00**

**2021  
QUORUM COURT  
BUDGET  
1000-0107**

**A. PERSONAL SERVICES**

1001	Salaries:	\$25,218.00
	5 – Members x \$183.39 each x 18 meetings	
	4 – Members x \$164.77 each x 18 meetings	
1008	Social Security Matching at 7.65%	\$1,930.00
1009	Health Insurance Matching \$675.00 x 12 x 1 member	\$8,900.00
1010	Workmen's Compensation	\$50.00

**TOTAL PERSONAL SERVICES** \$34,098.00

**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$2,500.00
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**TOTAL SUPPLIES** \$2,500.00

**C. OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

3021	Postage	\$325.00
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**TRANSPORTATION**

3032	Mileage x 9 QC Members	\$2,100.00
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**ADVERTISING & PUBLICATIONS**

3040	Advertising & Publications (Ordinances & Resolutions)	\$4,000.00
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**MISCELLANEOUS**

3090	Membership Dues, Fees & Subscriptions (QC Delegate Dues)	\$150.00
3100	Other Miscellaneous	\$300.00

**TOTAL OTHER SERVICES & CHARGES** \$6,875.00

**GRAND TOTAL** \$43,473.00

**2021  
COURTHOUSE MAINTENANCE DEWITT  
BUDGET  
1000-0108**

**A. PERSONAL SERVICES**

**(NEW HIRES/DEPT TRANSFERS IN 2021 START AT 2019 SALARIES)**

1001	Salaries: Full Time	
	1 – Custodian	\$24,788.00
1006	Social Security Matching at 7.85%	\$1,897.00
1007	Retirement Matching at 15.5%	\$3,842.00
1009	Health Insurance Matching \$575.00 x 12 x 1 employee	\$6,900.00
1010	Workmen's Compensation	\$550.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$180.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$38,155.00</b>
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**B. SUPPLIES**

**OPERATING SUPPLIES**

2001	General Supplies (coffee, Kleenex, air freshener, cups, etc.)	\$3,500.00
2002	Small Equipment	\$500.00
2003	Janitorial Supplies	\$3,000.00

**REPAIR & MAINTENANCE SUPPLIES**

2020	Building Materials & Supplies	\$1,000.00
2021	Paints & Metals	\$300.00
2022	Plumbing & Electrical	\$8,000.00
2023	Repair Parts	\$1,300.00
2024	Maintenance & Service Contracts (AAC, Chairlift Inspections, Fire Safety)	\$1,500.00
2036	Pest & Termite Services	\$1,000.00
2037	Chemicals (Round Up, Bug Spray)	\$100.00

<b>TOTAL SUPPLIES</b>	<b>\$20,200.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3004	Engineering & Architectural	\$500.00
3014	Co. Owned Building Improvements-Other	\$9,000.00

**2021  
ELECTION  
BUDGET  
1000-0109**

**A. PERSONAL SERVICES**

1002	Salaries: Part Time <i>(Election Coordinator, Election Worker, Poll Workers)</i>	\$25,000.00
1006	Social Security Matching at 7.65%	\$2,000.00
1010	Workmen's Compensation	\$100.00
1011	Unemployment Compensation <i>1.5% of 1<sup>st</sup> \$12,000.00 with the exception of Elected Officials</i>	\$300.00

**TOTAL PERSONAL SERVICES \$27,400.00**

**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$2,500.00
2002	Small Equipment	\$1,000.00

**REPAIR & MAINTENANCE SUPPLIES**

2023	Repair Parts	\$1,200.00
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**TOTAL SUPPLIES \$4,700.00**

**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3009	Other Professional Services <i>(Programming &amp; Media Rental)</i>	\$15,000.00
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**COMMUNICATIONS**

3021	Postage	\$460.00
3023	Internet Connections	\$3,000.00

**TRANSPORTATION**

3032	Mileage	\$1,000.00
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**ADVERTISING & PUBLICATIONS**

3040	Advertising & Publications	\$2,500.00
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**INSURANCE**

3054	Other Sundry Insurance <i>(Election Equipment)</i>	\$1,500.00
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**MISCELLANEOUS**

**2021  
GRANTS-IN-AID GENERAL  
BUDGET  
1000-0116**

**C. OTHER SERVICES AND CHARGES**

**MISCELLANEOUS**

**3100 Other Miscellaneous**  
*(Beaver Program & Donation to County Organization)*  
Listed below:

<b>BEAVER CONTROL PROGRAM</b>		<b>\$15,000.00</b>
County Matching	<b>\$12,500.00</b>	
Ar Co Soil Conservation District	<b>\$2,500.00</b>	
Beaver Program-State Funds		

750 Beaver Tails x \$20.00 each for 2021= \$15,000.00

AR County Soil Conservation District		<b>\$250.00</b>
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<b>GRAND TOTAL</b>		<b>\$15,250.00</b>
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**2021  
COURTHOUSE MAINTENANCE STUTTGART  
BUDGET  
1000-0117**

**A. PERSONAL SERVICES**

**(NEW HIRES/DEPT TRANSFERS IN 2021 START AT 2019 SALARIES)**

1001	Salaries: Full Time	
	1 - Custodian	\$24,788.00
1006	Social Security Matching at 7.65%	\$1,897.00
1007	Retirement Matching at 15.5%	\$3,842.00
1009	Health Insurance Matching	\$6,900.00
	\$575.00 x 12 x 1 employee	
1010	Workmen's Compensation	\$650.00
1011	Unemployment Compensation	\$180.00
	1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	

<b>TOTAL PERSONAL SERVICES</b>	<b>\$38,155.00</b>
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**B. SUPPLIES**

**OPERATING SUPPLIES**

2001	General Supplies (Coffee, Kleenex, Air Freshener, Cups, etc.)	\$3,500.00
2002	Small Equipment	\$500.00
2003	Janitorial Supplies (Cleaning Supplies)	\$3,000.00
2007	Fuel (Lawn Mower)	\$100.00

**REPAIR & MAINTENANCE SUPPLIES**

2020	Building Materials & Supplies	\$1,000.00
2021	Paints & Metals	\$500.00
2022	Plumbing & Electrical	\$10,000.00
2023	Repair Parts	\$1,000.00
2024	Maintenance & Service Contracts (Chairlift Inspections & Maintenance, Fire Ext. , Elevators Inspections, RIGGS, A/C)	\$4,000.00
2036	Pest & Termite Contracts	\$2,100.00
2037	Chemicals (Round Up, Bug Spray)	\$100.00

<b>TOTAL SUPPLIES</b>	<b>\$25,800.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

2004 Engineering & Architectural

\$500.00

<b>TRANSPORTATION</b>	
3032 Mileage (Custodian)	\$100.00

**ADVERTISING & PUBLICATIONS**

3040 Advertising & Publications	\$350.00
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**INSURANCE** (Other than Personal Services)

3052 Fire & Extended Coverage (County Buildings) (Pd by Ins. Admin)	\$17,000.00
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3054 Other Sundry (Inland Marine & Non- Licensed Equipment) (Pd by Ins. Admin)	\$1,000.00
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3057 General Liability Insurance (Pd by Ins. Admin)	\$2,500.00
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**UTILITIES**

3060 Electricity	\$18,000.00
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3061 Gas	\$5,500.00
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3062 Water	\$4,750.00
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**MISCELLANEOUS**

3090 Dues & Memberships (SEAEDD, AAC, etc.)	\$2,000.00
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3100 Other Miscellaneous	\$1,000.00
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3200 Fees & Subscriptions (Dept. of Labor, Chairlift inspect fee, Paper Subscription)	\$1,000.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$65,700.00</b>
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**D. CAPITAL OUTLAYS**

**PURCHASES & OR CONSTRUCTION**

4002 Buildings	\$10,700.00
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<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$10,700.00</b>
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<b>GRAND TOTAL</b>	<b>\$140,355.00</b>
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**2021  
HEALTH DEPARTMENT  
BUDGET  
1000-0300**

**A. PERSONAL SERVICES**

1004 Contract Labor \$12,000.00  
*(Custodians \$9,600 & Moving of Stuttgart Office \$2,400)*

**TOTAL PERSONAL SERVICES \$12,000.00**

**B. SUPPLIES**

**OFFICE SUPPLIES**

2001 General Supplies (Toilet Paper, Kleenex, Air Freshener,  
Office Supplies, etc.) \$700.00

**OPERATING SUPPLIES**

2003 Janitorial Supplies (Paper Towels, Cleaning Supplies) \$1,700.00

**REPAIR & MAINTENANCE SUPPLIES**

2020 Building Materials & Supplies \$1,000.00

2022 Plumbing & Electrical \$4,000.00

2023 Repair Parts \$200.00

2024 Maintenance & Service Contracts (Fire Ext. Inspection) \$200.00

2036 Pest & Termite Services \$525.00

**TOTAL SUPPLIES \$8,325.00**

**C. OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

3020 Telephone & Fax-Landline \$12,300.00

**INSURANCE (Other than Personal Services)**

3052 Fire & Extended Coverage (Pd by Ins. Admin) \$6,000.00

3057 General Liability (Pd by Ins. Admin) \$320.00

**UTILITIES**

3060 Electricity \$11,000.00

3081 Gas \$2,000.00

3082 Water \$4,800.00

**MISCELLANEOUS**

3100 Other Miscellaneous \$200.00

**TOTAL OTHER SERVICES & CHARGES \$36,620.00**

**D. CAPITAL OUTLAYS**



**2021  
SHERIFF BUDGET  
1000-0400**

**A. PERSONAL SERVICES**

**(NEW HIRES/DEPT TRANSFERS IN 2021 START AT 2019 SALARIES)**

1001	<b>Salaries: Full Time</b>	<b>\$385,358.00</b>
	½ – Sheriff (½ on Collector's budget)	\$25,616.00
	1 – Chief Deputy	\$36,672.00
	1 – Investigator	\$38,855.00
	4 – Deputy Sheriffs @ \$32,985.00	\$131,940.00
	4 – Deputy Sheriffs @ \$31,414.00	\$125,656.00
	1 – Administrative Assistant	\$26,819.00
	11 ½ Total Employees	
1006	Social Security Matching at 7.65%	\$29,480.00
1007	Retirement Matching at 15.5% + 2.5% for Sheriff for additional retirement	\$60,372.00
1009	Health Insurance Matching (½ Sheriff, Investigator, 9 Sheriff Deputies, Admin Assist) \$575.00 x 12 x 11 ½ employees	\$79,350.00
1010	Workmen's Compensation	\$6,500.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$2,200.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$563,260.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$1,250.00
2002	Small Equipment	\$2,500.00

**OPERATING SUPPLIES**

2005	Food	\$200.00
2006	Clothing & Uniforms	\$6,800.00
2007	Fuel, Oil and Lubricants (Transport Vehicle)	\$4,800.00
2008	Tires and Tubes (Transport Vehicle)	\$850.00
2013	Computer Equipment/Software (Callbright)	\$14,000.00
2016	County Vehicles Supplies	\$1,600.00

**REPAIR & MAINTENANCE SUPPLIES**

2023	Parts & Repairs	\$2,600.00
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<b>TOTAL SUPPLIES</b>	<b>\$22,500.00</b>
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## C. OTHER SERVICES & CHARGES

### PROFESSIONAL SERVICES

3003	Computer Services	\$1,000.00
3008	Medical, Dental, & Hospital (Physicals)	\$1,000.00
3007	Drug Testing (Deputies & Auxiliary)	\$1,000.00
3012	Vehicle Registration & Tags	\$100.00

### COMMUNICATIONS

3020	Telephone & Fax-Landline	\$6,000.00
3021	Postage	\$100.00
3024	Radios (1 <sup>st</sup> Net Radios/Phones)	\$15,000.00

### TRANSPORTATION

3032	Mileage (\$1,100 x 12 x 10 Deputies & \$200 x 12 x 1 K9)	\$134,400.00
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### ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$100.00
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### INSURANCE (OTHER THAN PERSONAL SERVICE)

3053	Fleet Liability (Sheriff & Deputies Vehicles) (Pd by Ins. Admin)	\$7,200.00
3054	Other Sundry Insurance (Law Enforcement Liability & Inland Marine) (Pd by Ins. Admin)	\$23,000.00
3055	Deductible Liability Insurance (Sheriff & Deputies Vehicles)	\$1,500.00
3057	General Liability Insurance (Pd by Ins. Admin)	\$1,000.00

### UTILITIES

3060	Electricity	\$9,700.00
3061	Gas	\$2,500.00
3062	Water	\$1,600.00

### MISCELLANEOUS

3080	Dues & Memberships	\$187.00
3093	Miscellaneous Law Enforcement	\$2,000.00
3094	Meals & Lodging	\$1,000.00
3100	Other Miscellaneous	\$300.00
3101	Training & Education (Deputies & Callbright Cert.)	\$5,000.00
3102	Computer Software, Support, & Maintenance Agreement (Callbright Software)	\$6,600.00
3105	Petty Cash (Meals/Lodging/Fuel for Transport of Officers)	\$1,500.00

**2021  
CIRCUIT COURT  
BUDGET  
1000-0401**

**A. PERSONAL SERVICES**

**(NEW HIRE/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)**

1001	Salaries: Full Time	
	1 – Court Security Officer	\$31,894.00
1006	Social Security Matching at 7.65%	\$2,440.00
1007	Retirement Matching at 15.5%	\$4,944.00
1009	Health Insurance Matching	\$6,900.00
	\$575.00 x 12 x 1 employee	
1010	Workmen's Compensation	\$700.00
1011	Unemployment Compensation	\$180.00
	1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	

<b>TOTAL PERSONAL SERVICES</b>		<b>\$47,058.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$4,500.00
2002	Small Equipment	\$5,000.00

**OPERATING SUPPLIES**

2005	Food (Juries & Seminars)	\$250.00
2006	Clothing & Uniforms (Court Security Officer)	\$1,000.00
2013	Computer Equipment & Software (Purchase-Paid in Full)	\$500.00

<b>TOTAL SUPPLIES</b>		<b>\$11,250.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3003	Computer Services (Labor & Repairs)	\$250.00
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**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$8,500.00
3021	Postage	\$2,300.00

**TRANSPORTATION**

**MISCELLANEOUS**

<b>3090</b>	<b>Membership Dues, Fees &amp; Subscriptions</b>	<b>\$350.00</b>
<b>3091</b>	<b>Court Appointed Attorneys</b>	<b>\$4,000.00</b>
<b>3092</b>	<b>Jurors and Witnesses</b>	<b>\$16,000.00</b>
<b>3100</b>	<b>Other Miscellaneous</b>	<b>\$500.00</b>
<b>3102</b>	<b>Computer Software, Support, &amp; Maintenance Agreement (Software Court Package)</b>	<b>\$8,000.00</b>
<b>3200</b>	<b>Fees &amp; Subscriptions (Westlaw HB)</b>	<b>3,000.00</b>

**TOTAL OTHER SERVICES & CHARGES \$48,850.00**

**GRAND TOTAL \$107,158.00**

**2021  
CIRCUIT COURT-DRUG COURT  
BUDGET  
1000-0402**

**B. SUPPLIES**

*OFFICE SUPPLIES*

2001 General Supplies \$300.00

*OPERATING SUPPLIES*

2005 Food (Drug Court Graduation Parties) \$1,200.00

**TOTAL SUPPLIES \$1,500.00**

**C. OTHER SERVICES AND CHARGES**

*PROFESSIONAL SERVICES*

3007 Drug Testing \$1,000.00

*MISCELLANEOUS*

3101 Training & Education \$300.00

**TOTAL SUPPLIES \$1,300.00**

**GRAND TOTAL \$2,800.00**

**2021  
SOUTHERN DISTRICT - DISTRICT COURT  
BUDGET  
1000-0409**

**A. PERSONAL SERVICES**

1001	<b>Salaries: Full Time</b>		<b>\$56,904.00</b>
	1/2 – District Judge	<b>\$25,000.00</b>	
	1/2 – District Court Clerk	<b>\$18,561.00</b>	
	1/2 – District Deputy Court Clerk	<b>\$13,343.00</b>	
	1 ½ Total Employees		
1002	<b>Salaries: Part-Time</b>		<b>\$1,800.00</b>
1006	<b>Social Security Matching at 7.65%</b>		<b>\$4,354.00</b>
1007	<b>Retirement Matching 15.5% (Judge &amp; 2 Clerks)</b>		<b>\$8,821.00</b>
1010	<b>Workmen's Compensation</b>		<b>\$50.00</b>
1011	<b>Unemployment Compensation</b>		<b>\$358.00</b>
	1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials		

**TOTAL PERSONAL SERVICES** **\$72,287.00**

**B. OTHER SERVICES & CHARGES**

**MISCELLANEOUS**

3100 Other Miscellaneous **\$5,000.00**

**TOTAL OTHER SERVICES & CHARGES** **\$5,000.00**

**GRAND TOTAL** **\$77,287.00**

**2021  
NORTHERN DISTRICT - DISTRICT COURT  
BUDGET  
1000-0410**

**A. PERSONAL SERVICES**

<b>1001</b>	<b>Salaries: Full Time</b>		<b>\$66,651.00</b>
	1/2 – District Judge	\$24,115.00	
	1/2 – District Court Clerk	\$17,000.00	
	1/2 – District Deputy Court Clerk	\$14,000.00	
	1/2 – Small Claims Clerk	\$11,536.00	
	2 Total Employees		
<b>1008</b>	<b>Social Security Matching at 7.65%</b>		<b>\$5,099.00</b>
<b>1007</b>	<b>Retirement Matching 15.5% (Judge, Court Clerk &amp; Deputy Court Clerk &amp; Sm. Claims)</b>		<b>\$10,331.00</b>
<b>1010</b>	<b>Workmen's Compensation</b>		<b>\$80.00</b>
<b>1011</b>	<b>Unemployment Compensation</b>		<b>\$524.00</b>
	<i>1.5% of 1<sup>st</sup> \$12,000.00 with the exception of Elected Officials</i>		

**TOTAL PERSONAL SERVICES** **\$82,665.00**

**B. OTHER SERVICES & CHARGES**

**MISCELLANEOUS**

**3100 Other Miscellaneous** **\$5,000.00**

**TOTAL OTHER SERVICES & CHARGES** **\$5,000.00**

**GRAND TOTAL** **\$87,665.00**

2021  
**JUVENILE INTAKE OFFICER  
 BUDGET  
 1000-0415**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time	
	1 - Intake Officer	\$34,845.00
1002	Salaries: Part Time (25 Hours)	
	1 - Juvenile Officer	\$23,703.00
1006	Social Security Matching at 7.65%	\$4,479.00
1007	Retirement Matching at 15.5%	\$9,075.00
1009	Health Insurance Matching	\$8,900.00
	\$575.00 x 12 x 1 employees	
1010	Workmen's Compensation	\$1,250.00
1011	Unemployment Compensation	\$ 360.00
	1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	

<b>TOTAL PERSONAL SERVICES</b>	<b>\$80,612.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$740.00
2002	Small Equipment	\$1,000.00

**OPERATION SUPPLIES**

2013	Computer Equipment/Software (Purchase-Paid in Full)	\$1,500.00
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<b>TOTAL SUPPLIES</b>	<b>\$3,240.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3003	Computer Services (Labor & Repairs)	\$800.00
3007	Drug Testing (Juvéniles)	\$2,500.00

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$2,500.00
3021	Postage	\$1,000.00
3022	Cell Phone & Pagers	\$250.00

**TRANSPORTATION**

3032	Mileage	\$3,500.00
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**MISCELLANEOUS**

3090	Dues & Memberships	\$200.00
3091	Court Appointed Attorneys	\$1,000.00
3094	Meals & Lodging	\$400.00
3100	Other Miscellaneous	\$0.00



**2021  
PROSECUTING ATTORNEY  
BUDGET  
1000-0416**

**A PERSONAL SERVICES**

1004	Contract Labor ( <i>Office Salary</i> )	\$35,425.00
1007	Retirement ( <i>Office Staff</i> )	\$7,000.00
1009	Health Insurance ( <i>Office Staff</i> )	\$18,000.00

**TOTAL PERSONAL SERVICES** \$60,425.00

**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3009	Other Professional Services ( <i>Office Expenses</i> )	\$24,100.00
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**TOTAL OTHER SERVICES & CHARGES** \$24,100.00

**GRAND TOTAL** \$84,525.00

**2021  
PUBLIC DEFENDER  
BUDGET  
1000-0417**

**A. PERSONAL SERVICES**

1004 Contract Labor (*custodian*) \$1,680.00

**TOTAL SUPPLIES \$1,680.00**

**B. SUPPLIES**

**OFFICE SUPPLIES**

2001 General Supplies \$2,500.00

2002 Small Equipment \$250.00

2003 Janitorial Supplies \$200.00

2013 Computer Equipment/Software (*pd in full*) \$1,200.00

**TOTAL SUPPLIES \$4,150.00**

**C. OTHER SERVICES AND CHARGES**

**PROFESSIONAL SERVICES**

3003 Computer Services \$400.00

**COMMUNICATIONS**

3020 Telephone & Fax-Landline \$4,500.00

3021 Postage \$1,804.00

**TRANSPORTATION**

3032 Mileage (Public Defender & Deputy) \$2,500.00

**INSURANCE**

3052 Fire and Extended Coverage (Contents) \$200.00

**RENTALS & LEASES**

3070 Land and Building \$12,000.00

**MISCELLANEOUS**

3090 Dues & Memberships \$800.00

3101 Training & Education \$1,500.00

3200 Fees & Subscriptions (Library Updates) \$500.00

**2021  
CORONER  
BUDGET  
1000-0419**

**A. PERSONAL SERVICES**

1001	Salaries: Full Time	\$6,437.00
1008	Social Security Matching at 7.65%	\$493.00
1010	Workmen's Compensation	\$25.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$6,955.00</b>
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**B. SUPPLIES**

*OPERATING SUPPLIES*

2009	Body Bags	\$350.00
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<b>TOTAL SUPPLIES</b>	<b>\$350.00</b>
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**C. OTHER SERVICES & CHARGES**

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>0</b>
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<b>GRAND TOTAL</b>	<b>\$7,305.00</b>
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**2021  
OFFICE OF EMERGENCY MANAGEMENT  
BUDGET  
1000-0500**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES FOR 2021 START AT 2019 SALARIES)**

1001	Salaries: Full-Time 1 – OEM Coordinator	\$29,983.00
1006	Social Security Matching at 7.65% + AR Co. Portion of Taxes-Co Driven Vehicles (\$60)	\$2,354.00
1007	Retirement Matching at 15.5%	\$4,648.00
1009	Health Insurance Matching \$575.00 x 12 x 1 Employee	\$6,900.00
1010	Workmen's Compensation (OEM Coord, VFD, Constables, All Volunteers)	\$2,000.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$180.00
1012	Other Fringe Benefits-Vehicles Co. Owned (Taxes on Mileage on Vehicle)	\$50.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$46,115.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$1,200.00
2002	Small Equipment	\$400.00

**OPERATING SUPPLIES**

2005	Food (Fire Dept Annual Meeting)	\$150.00
2007	Fuel, Oil, & Lubricants	\$1,000.00
2008	Tires & Tubes	\$1,000.00
2013	Computer Equipment/Software	\$600.00
2023	Repair Parts	\$1,000.00

<b>TOTAL SUPPLIES</b>	<b>\$5,350.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3003	Computer Services (Labor & Repairs)	\$300.00
3019	Promotional Publications & Supplies	\$500.00

**COMMUNICATIONS**

**INSURANCE**

3053 Fleet Liability (OEM) \$400.00

**MISCELLANEOUS**

3090 Dues & Memberships (AEMA & AFMA Dues) \$125.00

3094 Meals and Lodging \$500.00

3100 Other Miscellaneous \$250.00

3101 Training & Education (AFMA, AWIN, AEMA) \$200.00

3102 Computer Software, Support & Maintenance Agreement (Computer & Copier) \$1,800.00

3200 Fees & Subscriptions (Sat Phone, Server Backup Fees) \$300.00

**TOTAL OTHER SERVICES & CHARGES \$10,225.00**

**GRAND TOTAL \$61,690.00**

**2021  
COUNTY SANITATION  
BUDGET  
1000-0700**

**A. PERSONAL SERVICES**

1004	Contract Labor <i>(WCA Rural Trash Pick-Up Fee &amp; Sales Tax)</i>	\$625,000.00
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<b>TOTAL PERSONAL SERVICES</b>		<b>\$625,000.00</b>
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**B. SUPPLIES**

*OFFICE SUPPLIES*

2001	General Supplies	\$5,000.00
2002	Small Equipment	\$750.00
2013	Computer Equipment/Software <i>(Purchase-Paid in Full)</i>	\$1,200.00

<b>TOTAL SUPPLIES</b>		<b>\$6,950.00</b>
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**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3003	Computer Services <i>(Labor &amp; Repairs)</i>	\$700.00
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*COMMUNICATIONS*

3020	Telephone & Fax-Landline	\$6,800.00
3021	Postage	\$3,500.00

*ADVERTISING & PUBLICATIONS*

3040	Advertising & Publications	\$550.00
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*MISCELLANEOUS*

3100	Other Miscellaneous <i>(Garbage Refunds, etc)</i>	\$500.00
3102	Computer Software, Support, & Maintenance Agreement <i>(JUS, List Cleanup, Anti-virus, Postage Saver, Computers, Copier)</i>	\$4,000.00
3200	Fees & Subscriptions <i>(USPS, Backup Server Fees, List Cleanup Quarterly Fee)</i>	\$750.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>\$16,800.00</b>
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**D. CAPITAL OUTLAYS**

**2021  
EXTENSION SERVICE  
BUDGET  
1000-0801**

**A. PERSONAL SERVICES**

1003	Extra Help	\$300.00
1004	Contract Labor (Contract with U of A Cooperative Extension Service & Custodian)	\$101,237.00

<b>TOTAL PERSONAL SERVICES</b>		<b>\$101,537.00</b>
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**B. SUPPLIES**

**OPERATING SUPPLIES**

3001	General Supplies (TP, Coffee, Cups, Office Supplies)	\$350.00
2003	Janitorial Supplies (Cleaning Supplies, Paper Towels, Etc.)	\$470.00

**REPAIR & MAINTENANCE SUPPLIES**

2020	Building Materials & Supplies	\$350.00
2022	Plumbing & Electrical	\$700.00
2024	Maintenance & Service Contracts (Fire Ext)	\$40.00
2036	Pest & Termite Services	\$1,000.00

<b>TOTAL SUPPLIES</b>		<b>\$2,910.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3014	Co Owned Building Improvements-Other than Capital Outlay	\$1,000.00
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**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$8,600.00
3022	Cell Phones & Pagers	\$1,600.00

**INSURANCE (Other than Personal Services)**

3052	Fire & Extended Coverage (Pd by Ins. Admin)	\$2,000.00
3057	General Liability Insurance (Pd by Ins. Admin)	\$320.00

**UTILITIES**

3060	Electricity	\$3,000.00
3061	Gas	\$1,200.00
3062	Water	\$1,875.00

**MISCELLANEOUS**

3100	Other Miscellaneous (4-H Program)	\$650.00
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**2021  
GRANTS-IN-AID SOCIAL SERVICES  
BUDGET  
1000-0803**

**C. OTHER SERVICES AND CHARGES**

**MISCELLANEOUS**

**3100 Other Miscellaneous (Donations to County  
Organizations) Listed below:**

Area Agency	\$3,525.00
Grand Prairie Work Center	\$1,400.00
Holman Community Center	\$500.00
RSVP	\$500.00

<b>GRAND TOTAL</b>	<b>\$5,925.00</b>
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# 2021 ARKANSAS COUNTY INDIVIDUAL BUDGETS

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**2021  
COUNTY ROAD  
BUDGET  
2000-0200  
IN THE AMOUNT OF  
\$2,418,507.00**

**2021  
COUNTY ROAD  
BUDGET  
2000-0200**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time	\$671,051.00
	1 – Shop Mechanic	\$33,104.00
	2 – Road Foremen at \$38,508.00	\$77,012.00
	1 – Assistant Road Foreman (ND)	\$32,989.00
	1 – Assistant Road Foreman (SD)	\$31,418.00
	4 – Machine Operators at \$32,095.00	\$128,380.00
	8 – Grader Operators at \$31,174.00	\$249,392.00
	4 – Grader Operators	\$118,756.00
	21 Total Employees	
1006	Social Security Matching at 7.65% + AR County Portion of Taxes-Co Driven Vehicles (\$250)	\$51,336.00
1007	Retirement Matching at 15.5%	\$104,013.00
1009	Health Insurance Matching ( $\$575.00 \times 12 \times 21$ employees)	\$144,900.00
1010	Workmen's Compensation	\$23,960.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$3,780.00
1012	Other Fringe Benefits-Vehicles Co. Owned (Taxes on Mileage for County Vehicle Use-Road Employees)	\$2,000.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$1,001,030.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$2,500.00
2002	Small Equipment	\$3,000.00

**OPERATING SUPPLIES**

2003	Janitorial Supplies	\$3,000.00
2007	Fuel, Oil, & Lubricants	\$210,000.00
2008	Tires & Tubes	\$49,582.00
2012	Shop Supplies (Gloves, Rags, Oil Dry, etc.)	\$4,000.00
2018	County Truck Supplies	\$1,000.00

**REPAIR & MAINTENANCE SUPPLIES**

2021	Paints & Metals	\$1,500.00
2022	Plumbing & Electrical	\$1,500.00
2023	Repair Parts	\$300,000.00

2031	Bridges & Steel (Co Bridges/Maintain & Repair)	\$21,000.00
2032	Welding & Supplies (Welsco/ Dewitt Welding)	\$9,000.00
2033	Scrap Asphalt	\$2,000.00
2034	Bridge Construction (Flat Cars & Prof Builders)	\$16,000.00
2035	Road & Bridge Signs (Speed Limit, Curves, Weight Limits, Barricades, etc.)	\$11,000.00
2037	Chemicals (Non-Janitorial) Round-up	\$5,000.00
2038	Ditch Work	\$145,010.00

**TOTAL SUPPLIES**

**\$1,020,592.00**

**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3006	Medical, Dental, & Hoospital (CDL Physicals)	\$1,000.00
3007	Drug Testing (Pre-Employment & CDL)	\$400.00
3012	Vehicle Tags & Registration	\$135.00
3013	Towing of Co Equipment	\$1,800.00

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$2,700.00
3022	Cell Phones & Pagers	\$2,000.00
3024	Co Radios (Purchase, Installation, Repairs, Supplies)	\$1,500.00

**TRANSPORTATION**

3031	Common Carrier (Gravel Hauling)	\$175,600.00
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**ADVERTISING & PUBLICATIONS**

3040	Advertising & Publications	\$500.00
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**INSURANCE (OTHER THAN PERSONAL SERVICE)**

3052	Fire & Extended Coverage (Pd by Ins Admin)	\$8,000.00
3053	Fleet Liability-Auto (Pd by Ins Admin)	\$14,100.00
3054	Other Sundry Insurance (Inland Marine-Radios & Unlicensed Equipment) (Pd by Ins. Admin)	\$12,500.00
3057	General Liability Insurance (Pd by Ins Admin)	\$1,300.00

**UTILITIES**

3060	Electricity	\$6,700.00
3061	Gas	\$5,000.00
3062	Water	\$750.00

**RENTALS & LEASES**

3070	Land & Buildings (Road Lot Beyond Shedd)	\$7,500.00
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**MISCELLANEOUS**

3100	Other Miscellaneous ( <i>Landfill Host Fees, etc</i> )	\$4,000.00
3102	Computer Software, Support & Maintenance Agreement ( <i>Data Scout</i> )	\$1,400.00
3200	Fees & Subscriptions ( <i>Tank Fees, MVR, National Medtast annual fee, Bridge Inspections</i> )	\$2,000.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$320,885.00</b>
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**D. CAPITAL OUTLAYS****PURCHASES &/OR CONSTRUCTION**

4002	Buildings	\$5,000.00
4004	Machinery & Equipment ( <i>Other Than Vehicles</i> )	\$20,000.00
4005	Vehicles	\$26,000.00
4007	Co Matching Advance-Road ( <i>Construction &amp; Maint</i> )	\$26,000.00

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$76,000.00</b>
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<b>GRAND TOTAL</b>	<b>\$2,418,507.00</b>
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**2021  
COUNTY ROAD ONE HALF  
PERCENT SALES TAX  
BUDGET  
2000-0201  
IN THE AMOUNT OF  
\$522,599.00**

2021  
COUNTY ROAD  
ONE HALF PERCENT SALES TAX  
BUDGET  
2000-0201

**B. SUPPLIES**

*REPAIR & MAINTENANCE SUPPLIES*

2027 Gravel, Dirt, & Sand \$292,599.00

**TOTAL SUPPLIES** \$292,599.00

**C. OTHER SERVICES & CHARGES**

*TRANSPORTATION*

3031 Common Carrier (Gravel Hauling) \$158,000.00

*RENTALS AND LEASES*

3073 Lease-Machinery & Equipment (Graders) \$72,000.00

**TOTAL OTHER SERVICES & CHARGES** \$230,000.00

**D. CAPITAL OUTLAYS**

**TOTAL CAPITAL OUTLAYS** -0-

**GRAND TOTAL** \$522,599.00

**2021  
COUNTY ROAD ADDITIONAL  
MOTOR FUEL TAX  
(ACT 416 OF 2019)  
BUDGET  
2203-0200  
IN THE AMOUNT OF  
\$162,000.00**



**2021  
COUNTY ROAD  
ADDITIONAL MOTOR FUEL TAX  
(ACT 416 of 2019)  
BUDGET  
2203-0200**

**B. SUPPLIES**

*REPAIR & MAINTENANCE SUPPLIES*

2027 Gravel, Dirt, & Sand \$81,000.00

**TOTAL SUPPLIES \$81,000.00**

**C. OTHER SERVICES & CHARGES**

*TRANSPORTATION*

3031 Common Carrier (Gravel Hauling) \$81,000.00

**TOTAL OTHER SERVICES & CHARGES \$81,000.00**

**GRAND TOTAL \$162,000.00**

**2021  
TREASURER  
AUTOMATION FUND  
BUDGET  
3000-0103  
IN THE AMOUNT OF  
\$40,300.00**

**2021  
TREASURER AUTOMATION FUND  
BUDGET  
3000-0103**

**B. SUPPLIES**

**OFFICE SUPPLIES**

2002 Small Equipment \$2,500.00

**OPERATING SUPPLIES**

2013 Computer Equipment/Software *(Purchase-Paid in Full)* \$12,000.00

**TOTAL SUPPLIES \$14,500.00**

**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3003 Computer Services *(Labor & Repairs)* \$2,500.00

**COMMUNICATIONS**

3020 Telephone & Fax-Landline \$3,000.00

3021 Postage \$400.00

3023 Internet Connections *(Cost shared w/Co Clerk's Office)* \$1,000.00

**TRANSPORTATION**

3032 Mileage \$1,000.00

**MISCELLANEOUS**

3090 Dues & Memberships \$1,150.00

3094 Meals & Lodging \$750.00

3100 Other Miscellaneous \$500.00

3101 Training & Education \$500.00

3102 Computer Software, Support & Maintenance Agreement *(Apprentice)* \$15,000.00

**TOTAL OTHER SERVICES & CHARGES \$25,800.00**

**GRAND TOTAL \$40,300.00**

**2021  
TAX COLLECTOR  
AUTOMATION FUND  
BUDGET  
3001-0104  
IN THE AMOUNT OF  
\$35,300.00**

**2021**  
**TAX COLLECTOR AUTOMATION FUND**  
**BUDGET**  
**3001-0104**

**B. SUPPLIES**

2002	Small Equipment	\$2,300.00
2013	Computer Equipment/Software <i>(Paid in Full)</i>	\$7,700.00

<b>TOTAL SUPPLIES</b>		<b>\$10,000.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3009	Other Professional Services <i>(Outsourcing of Tax Statements-PNM IT)</i>	\$7,800.00
3019	Promotional Publications & Supplies <i>(pens)</i>	\$1,000.00

**MISCELLANEOUS**

3102	Computer Hardware, Support, & Maintenance Agreement <i>(Apprentice)</i>	\$16,500.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>\$25,300.00</b>
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<b>GRAND TOTAL</b>		<b>\$35,300.00</b>
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**2021  
CIRCUIT COURT  
AUTOMATION FUND  
BUDGET  
3002-0401  
IN THE AMOUNT OF  
\$15,000.00**

**2021  
CIRCUIT COURT AUTOMATION FUND  
BUDGET  
3002-0401**

**B. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3102 Computer Software, Support, & Maintenance Agreement ( <i>Internet Search</i> )	\$15,000.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$15,000.00</b>
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<b>GRAND TOTAL</b>	<b>\$15,000.00</b>
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**2021  
ASSESSOR'S  
AMENDMENT NO. 79 FUND  
BUDGET  
3004-0105  
IN THE AMOUNT OF  
\$3,000.00**



**2021**  
**ASSESSOR'S AMENDMENT NO. 79 FUND**  
**BUDGET**  
**3004-0105**

**B. SUPPLIES**

*OFFICE SUPPLIES*

2001 General Supplies \$2,300.00

**TOTAL SUPPLIES \$2,300.00**

**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3019 Promotional Publications & Supplies (pens) \$700.00

**TOTAL OTHER SERVICES & CHARGES \$700.00**

**GRAND TOTAL \$3,000.00**

**2021  
COUNTY CLERK'S  
COST FUND  
BUDGET  
3005-0101  
IN THE AMOUNT OF  
\$6,500.00**

**2021  
COUNTY CLERK'S COST FUND  
BUDGET  
3005-0101**

**B. SUPPLIES**

*OPERATING SUPPLIES*

2013 Computer Equipment/Software \$2,000.00

**TOTAL SUPPLIES \$2,000.00**

**C. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3073 Lease-Machinery & Equipment (Server) \$4,500.00

**TOTAL OTHER SERVICES & CHARGES \$4,500.00**

**GRAND TOTAL \$6,500.00**

**2021  
RECORDER COST FUND  
BUDGET  
3006-0102  
IN THE AMOUNT OF  
\$128,047.00**

**2021  
RECORDER COST FUND  
BUDGET  
3006-0102**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARY)**

1001	Salaries: Full-Time	
	1 – Deputy Clerk	\$25,673.00
1006	Social Security Matching at 7.65%	\$1,964.00
1007	Retirement Matching at 15.5%	\$3,980.00
1009	Health Insurance Matching \$575.00 x 12 x 6 emp	\$41,400.00
1010	Workmen's Compensation	\$50.00
1011	Unemployment Compensation	\$180.00
	1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	

<b>TOTAL PERSONAL SERVICES</b>	<b>\$73,247.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$11,000.00
2002	Small Equipment	\$6,000.00

**OPERATING SUPPLIES**

2013	Computer Equipment & Software (Paid in Full)	\$1,500.00
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<b>TOTAL SUPPLIES</b>	<b>\$17,500.00</b>
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**C. OTHER SERVICES & CHARGES**

**PROFESSIONAL SERVICES**

3001	Accounting & Auditing	\$500.00
3003	Computer Services (Labor & Repairs)	\$1,000.00
3019	Promotional Publications & Supplies	\$300.00

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$10,000.00
3021	Postage	\$500.00

**TRANSPORTATION**

3032	Mileage	\$5,500.00
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**PUBLIC RECORDS**

3080 Public Records \$500.00

**MISCELLANEOUS**

3090 Dues & Memberships \$300.00

3094 Meals & Lodging \$800.00

3100 Other Miscellaneous \$200.00

3102 Computer Software, Support & Maintenance Agreement (B/S) \$17,600.00

**TOTAL OTHER SERVICES & CHARGES \$37,300.00**

**GRAND TOTAL \$128,047.00**

**2021  
REAPPRAISAL COST FUND  
BUDGET  
3011-0105  
IN THE AMOUNT OF  
\$110,000.00**

**2021  
REAPPRAISAL COST FUND  
BUDGET  
3011-0106**

**A. PERSONAL SERVICES**

1004 Contract Labor ( <i>Delta Appraisal</i> )	\$110,000.00
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<b>TOTAL PERSONAL SERVICES</b>	<b>\$110,000.00</b>
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<b>GRAND TOTAL</b>	<b>\$110,000.00</b>
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**2021  
CHILD SUPPORT COST FUND  
BUDGET  
3012-0114  
IN THE AMOUNT OF  
\$5,500.00**

**2021  
CHILD SUPPORT COST FUND  
BUDGET  
3012-0114**

**B. SUPPLIES**

*OFFICE SUPPLIES*

2002 Small Equipment \$5,000.00

**TOTAL SUPPLIES \$5,000.00**

**C. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3100 Other Miscellaneous (*insufficient Checks*) \$500.00

**TOTAL OTHER SERVICES & CHARGES \$ 500.00**

**GRAND TOTAL \$5,500.00**

**2021  
JAIL OPERATION &  
MAINTENANCE FINE ACCOUNT  
BUDGET  
3017-0418  
IN THE AMOUNT OF  
\$89,600.00**

**2021**  
**JAIL OPERATION AND MAINTENANCE FINE ACCOUNT**  
**BUDGET**  
**3017-0418**

**B. SUPPLIES**

*OPERATING SUPPLIES*

2022 Plumbing & Electrical	\$30,000.00
2024 Service & Maintenance Contracts (fire safety)	\$150.00

*REPAIR & MAINTENANCE SUPPLIES*

2036 Pests & Termites (Adult & Juvenile Jails)	\$1,600.00
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<b>TOTAL SUPPLIES</b>	<b>\$31,750.00</b>
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**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3014 Co. Owned Building Improvements (Locking Mechanism)	\$34,300.00
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*INSURANCE (OTHER THAN PERSONAL SERVICE)*

3052 Fire & Extended Coverage	\$21,500.00
3057 General Liability Insurance	\$1,800.00

*MISCELLANEOUS*

3120 K9 Expenses	\$250.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$57,850.00</b>
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**D. CAPITAL OUTLAYS**

<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$0</b>
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<b>GRAND TOTAL</b>	<b>\$89,600.00</b>
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**2021  
BOATING SAFETY FUND  
BUDGET  
3019-0400  
IN THE AMOUNT OF  
\$18,000.00**

**2021  
BOATING SAFETY FUND  
BUDGET  
3019-0400**

**B. SUPPLIES**

*OFFICE SUPPLIES*

2002 Small Equipment	\$4,000.00
2007 Fuel, Oil, and Lubricants	\$200.00

*OPERATING SUPPLIES*

2023 Parts & Repairs	\$2,000.00
2029 Small Tools	\$1,000.00

<b>TOTAL SUPPLIES</b>	<b>\$7,200.00</b>
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**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3024 Radios (Repair, Installation, and Purchase)	\$8,000.00
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*COMMUNICATIONS*

3083 Misc Law Enforcement	\$4,800.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$10,800.00</b>
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<b>GRAND TOTAL</b>	<b>\$18,000.00</b>
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**2021  
911 BUDGET  
3020-0501  
IN THE AMOUNT OF  
\$191,015.00**

**2021  
911 BUDGET  
3020-0501**

**A. PERSONAL SERVICES**

(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)

1001	Salaries: Full Time	
	1 – 911 Coordinator	\$29,983.00
1004	Contract Labor (911 Dispatchers-PSAP)	\$38,000.00
1006	Social Security Matching at 7.65% + Ar Co Portion of Taxes-Co Owned Driven Vehicles (\$60)	\$2,354.00
1007	Retirement Matching at 15.5%	\$4,648.00
1009	Health Insurance Matching (\$573.00 x 12 x 1 employee)	\$6,900.00
1010	Workmen's Compensation	\$500.00
1011	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials	\$180.00
1012	Other Fringe Benefits-Vehicles Co Owned (Tax on Mileage for County Vehicle-911 Coordinator)	\$50.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$80,615.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

2001	General Supplies	\$2,500.00
2002	Small Equipment	\$1,000.00

**OPERATING SUPPLIES**

2005	Food (Dispatcher Training)	\$100.00
2007	Fuel, Oil, & Lubricants	\$1,000.00
2008	Tires & Tubes	\$1,000.00
2013	Computer Hardware/Software (Pd in full)	\$800.00

**REPAIR & MAINTENANCE SUPPLIES**

2022	Plumbing & Electrical (911 PSAP)	\$750.00
2023	Repair Parts	\$800.00
2024	Maintenance & Service Contracts (CenturyLink, ESRI, RIGGS)	\$5,000.00
2035	Road & Bridge Signs (911 Signs, Posts & Brackets)	\$9,000.00

<b>TOTAL SUPPLIES</b>	<b>\$21,950.00</b>
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**C. OTHER SERVICES & CHARGES**



**COMMUNICATIONS**

3020 Telephone & Fax-Landline (PSAP, Office, & Operations Center)	\$40,000.00
3021 Postage	\$250.00
3022 Cell Phone & Pagers	\$700.00
3024 Radios	\$100.00

**TRANSPORTATION**

3032 Mileage Reimbursement	\$50.00
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**ADVERTISING & PUBLICATIONS**

3040 Advertising & Publications	\$300.00
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**INSURANCE (OTHER THAN PERSONAL SERVICE)**

3052 Fire, Extended Coverage & General Liability (Pd by Ins. Admin)	\$1,500.00
3053 Fleet Liability (911 Vehicle)	\$300.00
3054 Other Sundry Insurance (Inland Marine-Radios & Non-Licensed Equipment) (Pd by Ins. Admin)	\$7,600.00
3057 General Liability (Pd by Ins. Admin)	\$100.00

**MISCELLANEOUS**

3090 Dues and Memberships	\$300.00
3094 Meals & Lodging	\$400.00
3100 Other Miscellaneous	\$300.00
3101 Training & Education (Flood Recertification, 911 Training, etc.)	\$250.00
3102 Computer Software, Support, & Maintenance Agreements (GIS, 911 Recorder, CenturyLink)	\$35,000.00
3200 Fees and Subscriptions	\$150.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$88,450.00</b>
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<b>GRAND TOTAL</b>	<b>\$191,015.00</b>
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**2021  
CIRCUIT CLERK'S  
COMMISSIONER'S FEE  
BUDGET  
3039-0102  
IN THE AMOUNT OF  
\$800.00**

**2021  
CIRCUIT CLERK COMMISSIONER FEE  
BUDGET  
3039-0102**

**B. SUPPLIES**

*OFFICE SUPPLIES*

2002 Small Equipment

\$800.00

<b>TOTAL SUPPLIES</b>	<b>\$800.00</b>
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**C. OTHER SERVICES & CHARGES**

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>-0-</b>
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<b>GRAND TOTAL</b>	<b>\$800.00</b>
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**2021  
COUNTY JAIL SALES TAX FUND  
ADULT DETENTION FACILITY  
BUDGET  
3401-0418  
IN THE AMOUNT OF  
\$1,696,560.00**

**2021  
COUNTY JAIL SALES TAX FUND  
ADULT DETENTION FACILITY  
BUDGET  
3401-0418**

**A. PERSONAL SERVICES**

**(NEW HIRES/JOB TITLE CHANGES IN 2021 START AT 2019 SALARIES)**

<b>1001</b>	<b>Salaries: Full Time</b>	<b>\$847,612.00</b>
	1 – Jail Administrator	\$39,336.00
	4 – Shift Commanders @ \$30,895.00	\$123,580.00
	1 – Maintenance/Jail Supervisor	\$29,424.00
	2 – Transport/Jail Supervisor @ \$30,895.00	\$61,790.00
	1 – Transport/Jail Supervisor @ \$29,423.00	\$29,423.00
	1 – Work Release/Jail Supervisor	\$30,895.00
	7 – Jailers @ \$29,179.00	\$204,253.00
	10 – Jailers @ \$27,789.00	\$277,890.00
	1 – Booking Officer	\$26,619.00
	1 – Cook	\$24,402.00
	<b>29 Total Employees</b>	
<b>1006</b>	<b>Social Security Matching at 7.65% + AR Co Portion of Taxes-Co Vehicle Driven by Maintenance (\$60)</b>	<b>\$64,843.00</b>
<b>1007</b>	<b>Retirement Matching at 15.5%</b>	<b>\$131,380.00</b>
<b>1009</b>	<b>Health Insurance Matching</b> <i>\$575.00 x 12 x 29 employees</i>	<b>\$200,100.00</b>
<b>1010</b>	<b>Workmen's Compensation</b>	<b>\$15,000.00</b>
<b>1011</b>	<b>Unemployment Compensation 1.5% of 1<sup>st</sup> \$12,000.00 with the exception of Elected Officials</b>	<b>\$5,200.00</b>
<b>1012</b>	<b>Other Fringe Benefits-Vehicles Co Owned (Tax on Mileage for Co Vehicle-Maintenance)</b>	<b>\$125.00</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,264,260.00</b>

**B. SUPPLIES**

**OFFICE SUPPLIES**

<b>2001</b>	<b>General Supplies (Toilet Paper, Coffee, Cups, Office Supplies)</b>	<b>\$8,000.00</b>
<b>2002</b>	<b>Small Equipment (Chairs, Copier, Calculator, etc)</b>	<b>\$2,500.00</b>

**OPERATING SUPPLIES**

<b>2003</b>	<b>Janitorial Supplies</b>	<b>\$12,000.00</b>
<b>2004</b>	<b>Medicine &amp; Drugs</b>	<b>\$14,000.00</b>
<b>2005</b>	<b>Food</b>	<b>\$140,000.00</b>
<b>2006</b>	<b>Clothing &amp; Uniforms</b>	<b>\$13,700.00</b>
<b>2007</b>	<b>Fuel, Oil, &amp; Lubricants</b>	<b>\$10,000.00</b>
<b>2008</b>	<b>Tires &amp; Tubes</b>	<b>\$4,000.00</b>
<b>2010</b>	<b>Detainee Supplies</b>	<b>\$20,000.00</b>
<b>2012</b>	<b>Shop Supplies (Rags, etc.)</b>	<b>\$4,500.00</b>

**REPAIR & MAINTENANCE SUPPLIES**

2020	Building Materials & Supplies	\$1,500.00
2021	Paints & Metals	\$300.00
2022	Plumbing & Electrical	\$3,000.00
2023	Repair Parts	\$4,000.00
2024	Maintenance & Service Contracts ( <i>Simplex System</i> )	\$45,000.00
2032	Welding & Welding Supplies	\$500.00
2037	Chemicals (Non-Janitorial)	\$1,000.00
<b>TOTAL SUPPLIES</b>		<b>\$311,500.00</b>

**C. OTHER SERVICES AND CHARGES****PROFESSIONAL SERVICES**

3003	Computer Services ( <i>Computers, Copier, etc</i> )	\$2,000.00
3006	Medical, Dental, & Hospital ( <i>Inmates</i> )	\$40,000.00
3007	Drug Testing	\$2,500.00

**COMMUNICATIONS**

3020	Telephone & Fax-Landline	\$6,000.00
3021	Postage	\$1,500.00
3024	Radios ( <i>Installation &amp; Repair</i> )	\$1,500.00

**ADVERTISING & PUBLICATIONS**

3040	Advertising & Publications	\$400.00
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**INSURANCE (OTHER THAN PERSONAL SERVICE)**

3053	Fleet Liabilities ( <i>Pd by Ins. Admin</i> )	\$2,500.00
3054	Other Sundry Insurance ( <i>Law Enforcement Liability and Inland Marine</i> ) ( <i>Pd by Ins. Admin</i> )	\$19,500.00
3055	Deductible Liability Insurance ( <i>Vehicles</i> )	\$1,000.00

**UTILITIES**

3060	Electricity	\$26,000.00
3061	Gas	\$5,000.00
3062	Water	\$6,000.00

**MISCELLANEOUS**

3090	Dues & Memberships ( <i>Jail Admin Dues</i> )	\$250.00
3094	Meals & Lodging	\$400.00
3100	Other Miscellaneous	\$1,500.00
3101	Training and Education ( <i>Jail Admin/Jailer Training, CPR Certification</i> )	\$3,250.00
3102	Computer Software, Support & Maintenance	\$1,000.00

**2021**  
**COUNTY JAIL SALES TAX FUND**  
**JUVENILE DETENTION FACILITY**  
**BUDGET**  
**3402-0418**  
**IN THE AMOUNT OF**  
**\$563,741.00**

**2021  
COUNTY JAIL SALES TAX FUND  
JUVENILE DETENTION FACILITY  
BUDGET  
3402-0418**

**A. PERSONAL SERVICES**

**(NEW HIRES/DEPT TRANSFER IN 2021 START AT 2019 SALARIES)**

<b>1001</b>	<b>Salaries: Full Time</b>		<b>\$324,003.00</b>
	1 – Asst. Jail Administrator	\$34,993.00	
	8 – Jailers @ \$28,179.00	\$233,432.00	
	2 – Jailers @ \$27,789.00	\$55,578.00	
	11 Total Employees		
<b>1006</b>	Social Security Matching at 7.65%		\$24,767.00
<b>1007</b>	Retirement Matching at 15.6%		\$50,221.00
<b>1009</b>	Health Insurance Matching \$575.00 x 12 x 11 employees		\$75,900.00
<b>1010</b>	Workmen's Compensation		\$5,700.00
<b>1011</b>	Unemployment Compensation 1.5% of 1 <sup>st</sup> \$12,000.00 with the exception of Elected Officials		\$1,980.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$482,591.00</b>
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**B. SUPPLIES**

**OFFICE SUPPLIES**

<b>2001</b>	General Supplies (T.P., Kleenex, Coffee, Cups, Office Supplies)	\$1,500.00
<b>2002</b>	Small Equipment (Chairs, Calculators, Copier, etc)	\$500.00

**OPERATING SUPPLIES**

<b>2003</b>	Janitorial Supplies (Paper Towels, Cleaning Supplies, etc.)	\$2,000.00
<b>2004</b>	Medicine & Drugs	\$1,000.00
<b>2008</b>	Clothing & Uniforms	\$5,700.00
<b>2010</b>	Detainee Supplies	\$3,800.00
<b>2013</b>	Computer Equipment & Software (pd in full)	\$500.00
<b>2014</b>	Jail Restraints, Equipment & Supplies	\$500.00
<b>2016</b>	County Vehicle Supplies (Transport)	\$500.00

**REPAIR & MAINTENANCE SUPPLIES**

<b>2020</b>	Building Materials & Supplies	\$100.00
<b>2021</b>	Paints & Metals	\$100.00
<b>2022</b>	Plumbing & Electrical	\$500.00



## C. OTHER SERVICES & CHARGES

### PROFESSIONAL SERVICES

3003	Computer Services (Computer, Copier, etc.)	\$700.00
3008	Medical, Dental, & Hospital (Inmates)	\$3,500.00
3007	Drug Testing (Pre-Employment & Random)	\$500.00

### COMMUNICATIONS

3020	Telephone & Fax-Landline	\$4,000.00
3021	Postage	\$500.00

### ADVERTISING & PUBLICATIONS

3040	Advertising & Publications	\$100.00
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### INSURANCE (OTHER THAN PERSONAL SERVICE)

3053	Fleet Liability (Pd by Ins. Admin)	\$300.00
3054	Other Sundry Insurance (Law Enforcement Liability/Inland Marine) (Pd by Ins. Admin)	\$6,500.00

### UTILITIES

3060	Electricity	\$20,000.00
3061	Gas	\$4,000.00
3062	Water	\$8,000.00

### MISCELLANEOUS

3090	Dues & Memberships	\$150.00
3094	Meals & Lodging	\$400.00
3100	Other Miscellaneous	\$600.00
3101	Training & Education (Assist Jail Admin, Jailers & CPR Certification)	\$1,000.00
3102	Computer Software, Support, & Maintenance Agreement (Copier, Computer, etc.)	\$1,500.00

<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$49,750.00</b>
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<b>GRAND TOTAL</b>	<b>\$563,741.00</b>
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**2021  
DEWITT PUBLIC LIBRARY  
BUDGET  
3405-0600  
IN THE AMOUNT OF  
\$198,000.00**

**2021  
DEWITT PUBLIC LIBRARY  
SOUTHERN DISTRICT  
BUDGET  
3405-0600**

**C. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3100 Other Miscellaneous (Taxes)	\$198,000.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$198,000.00</b>
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<b>GRAND TOTAL</b>	<b>\$198,000.00</b>
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**\*Budget funded by Taxes**

**2021**  
**STUTTGART PUBLIC LIBRARY**  
**3406-0600**  
**IN THE AMOUNT OF**  
**\$286,000.00**

2021  
STUTTGART PUBLIC LIBRARY  
NORTHERN DISTRICT  
BUDGET  
3406-0600

**C. OTHER SERVICES & CHARGES**

*MISCELLANEOUS*

3100 Other Miscellaneous (Taxes) \$286,000.00

**TOTAL OTHER SERVICES & CHARGES \$286,000.00**

**GRAND TOTAL \$286,000.00**

**\*Budget funded by Taxes**

**2021  
PHILLIPS COMMUNITY COLLEGE  
U OF A  
ONE HALF PERCENT ARKANSAS  
COUNTY SALES TAX  
BUDGET  
3407-0103  
IN THE AMOUNT OF  
\$2,398,000.00**

**2021  
PHILLIPS COMMUNITY COLLEGE U OF A  
ONE HALF PERCENT SALES TAX  
BUDGET  
3407-0103**

**C. OTHER SERVICES AND CHARGES**

**MISCELLANEOUS**

<b>3100</b>	<b>Other Miscellaneous (Taxes)</b>	<b>\$2,398,000.00</b>
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<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$2,398,000.00</b>
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<b>GRAND TOTAL</b>		<b>\$2,398,000.00</b>
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**2021**  
**RECORDS PRESERVATION**  
**AND RESTORATION FUND**  
**BUDGET**  
**3420-0112**  
**IN THE AMOUNT OF**  
**\$9,500.00**



**2021  
RECORDS PRESERVATION AND RESTORATION FUND  
BUDGET  
3420-0112**

**B. SUPPLIES**

2001 General Supplies	\$500.00
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<b>TOTAL SUPPLIES</b>	<b>\$500.00</b>
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**C. OTHER SERVICES & CHARGES**

*PROFESSIONAL SERVICES*

3009 Other Professional Services	\$9,000.00
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<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<b>\$9,000.00</b>
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<b>GRAND TOTAL</b>	<b>\$9,500.00</b>
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**\*Budget funded by Donations\***