

APPROPRIATION ORDINANCE NO. 2019-8

BE IT ENACTED BY THE QUORUM COURT OF YELL COUNTY, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH GENERAL, COUNTY ROADS, YELL COUNTY LIBRARY TWO MILL TAX FUNDS, AND OTHER MISCELLANEOUS FUNDS."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 indentified as "2020 Annual Budget, Yell County, Arkansas, dated December 9, 2019 is hereby adopted." A copy of said budget shall be filed in the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto. THIS BUDGET IS HEREBY APPROVED FOR THE FIRST THREE MONTHS OF 2020 AND WILL BE REVIEWED BY THE YELL COUNTY QUORUM COURT IN MARCH 2020.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county of between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays-shall be made only with prior approval of the Yell County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. TOTAL PROJECTED GENERAL FUNDS REVENUES FOR 2020 ARE \$ 4,217,158.89 with Appropriations listed in Exhibit "A" attached hereto, total \$ 4,379,244.36.

B. COUNTY ROAD FUND. TOTAL PROJECTED COUNTY ROAD FUND REVENUES FOR 2020 ARE \$ 3,016,166.85, with Appropriation listed in Exhibit "A" attached hereto, total \$ 2,903,578.27.

FILED FOR RECORD

This 13 day of Dec 2019

at 8:30 M and Recorded in

Book 3 Page 548-608

Sharon Barnett
by Shannon

Personal Services	\$ 1,583,178.27
Supplies	\$ 1,019,500.00
Other Services & Charges	\$ 150,900.00
Capital Outlays	\$ 150,000.00

GRAND TOTAL APPROPRIATION	\$ 2,903,578.27

C. YELL COUNTY LIBRARY TWO MILL TAX FUND BUDGET. Total Projected Library Revenues for 2020 are \$ 764,100.00.

Personal Services	\$ 277,800.00
Supplies	\$ 75,500.00
Other Services & Charges	\$ 143,700.00
Capital Outlays	\$ 0.00

	\$ 497,000.00

D. OTHER MISCELLANEOUS APPROPRIATIONS are listed on budgets following the above budget appropriations.

SECTION 6. SEVERABILITY. If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of the Ordinance are declared to be severable.

DATED: December 9, 2019.

APPROVED: Mark Thone
Mark Thone, County Judge

ATTEST: Sharon Barnett
Sharon Barnett, County Clerk

Ordinance by: Budget Committee
J.L. Martin
Leroy Randall
Ronny Crawford
Greg Dixon
Mike Taylor

2020 ANNUAL BUDGET FOR YELL COUNTY, ARKANSAS

#1000-0100	COUNTY JUDGE	74,150.74
#1000-0101	COUNTY CLERK	310,543.44
#1000-0103	COUNTY TREASURER	138,473.17
#1000-0104	COUNTY COLLECTOR	171,963.82
#1000-0105	COUNTY ASSESSOR	314,406.70
#1000-0106	EQUALIZATION BOARD	1,500.00
#1000-0107	QUORUM COURT	53,307.74
#1000-0108	COURTHOUSE MAINTENANCE	31,191.64
#1000-0109	ELECTION COMMISSION	84,001.37
#1000-0111	COUNTY BUILDINGS	49,046.27
#1000-0117	COUNTY ASCS BUILDING	23,854.46
#1000-0118	BOND & TAX REFUNDS	2,000.00
#1000-0119	OTHER COUNTY EXPENSE	63,399.50
#1000-0300	COUNTY HEALTH	66,016.91
#1000-0400	COUNTY SHERIFF	1,269,473.62
#1000-0401	CIRCUIT COURT DIVISION I	11,090.20
#1000-0402	CIRCUIT COURT DIVISION II	22,125.82
#1000-0403	CIRCUIT COURT DIVISION III	79,758.93
#1000-0404	JURORS & WITNESSES	22,000.00
#1000-0409	DISTRICT COURT	228,263.77
#1000-0415	JUVENILE INTAKE OFFICE	100,396.96
#1000-0416	PROSECUTING ATTORNEY	130,928.82
#1000-0419	CORONER	20,062.25
#1000-0420	CONSTABLES	9.00
#1000-0421	COUNTY GRANTS-IN-AID LAW ENFOR.	5,400.00
#1000-0430	JUVENILE DETENTION CENTER	576,643.02
#1000-0500	CIVIL DEFENSE	1,000.00
#1000-0503	COUNTY GRANTS-IN-AID PUBLIC SAFETY	20,000.00
#1000-0700	COUNTY SANITATION	371,641.78
#1000-0800	VETERANS SERVICE OFFICE	16,278.43
#1000-0801	EXTENSION SERVICE	50,130.00
#1000-0803	COUNTY GRANTS-IN-AID SOCIAL SERV.	50,186.00
#1000-8888	TRANSFERS OUT	20,000.00

GRAND TOTAL COUNTY GENERAL \$ 4,379,244.36

OFFICE : COUNTY JUDGE

Personal Services

01001001	SALARIES	32,949.12
	Pos.1 County Judge @ 31.44 hr.	
01001006	SOCIAL SECURITY MATCHING	2,520.61
01001008	RETIREMENT MATCHING	5,047.81
01001009	HEALTH INSURANCE MATCHING	4,858.20
01001010	WORKMENS' COMPENSATION	500.00
01001011	UNEMPLOYMENT COMPENSATION	300.00

GROUP TOTALS 46,175.74

Supplies

01002001	GENERAL OFFICE SUPPLIES	1,400.00
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GROUP TOTALS 1,400.00

Other Services & Charges

01003020	TELEPHONE	5,500.00
01003021	POSTAGE	400.00
01003040	ADVERTISING & PUBLICATIONS	300.00
01003050	OFFICIAL & DEPUTY BOND	300.00
01003052	FIRE & EXTENDED COVERAGE INSURANCE	475.00
01003060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,500.00
01003066	MACHINERY & EQUIPMENT MAINTENANCE	1,200.00
01003090	DUES AND MEMBERSHIP	13,000.00
01003094	MEALS & LODGING	900.00

GROUP TOTALS 26,575.00

Capital Outlays

01004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 74,150.74

COUNTY & CIRCUIT CLERK

Personal Services

01011001	SALARIES, FULL TIME		169,857.22
Pos.1	Clerk @ 30.21 hr.	63,320.16	
Pos.2	Deputy @ 13.63 hr.	24,997.42	
Pos.3	Deputy		
Pos.4	Deputy @ 14.41 hr.	26,427.94	
Pos.5	Deputy		
Pos.6	Deputy @ 13.55 hr.	24,850.70	
Pos.7	Deputy @ 16.50 hr.	30,261.00	
Pos.8	Deputy		
01011002	SALARIES, PART TIME		0.00
01011004	CONTRACT LABOR		9,000.00
01011006	SOCIAL SECURITY MATCHING		12,994.12
01011008	RETIREMENT MATCHING		26,022.20
01011009	HEALTH INSURANCE MATCHING		34,349.90
01011010	WORKMEN'S COMPENSATION		2,500.00
01011011	UNEMPLOYMENT COMPENSATION		350.00
GROUP TOTALS			255,073.44

Supplies

01012001	GENERAL OFFICE SUPPLIES		9,450.00
01012002	SMALL EQUIPMENT		800.00
01012007	FUEL & OIL		1,500.00
GROUP TOTALS			11,750.00

Other Services & Charges

01013020	TELEPHONE		9,000.00
01013021	POSTAGE		4,000.00
01013030	TRAVEL		200.00
01013040	ADVERTISING & PUBLICATIONS		500.00
01013050	OFFICIAL AND DEPUTY BOND		1,000.00
01013052	FIRE AND EXTENDED COVERAGE INS.		2,200.00
01013060	BUILDINGS & IMPROVEMENTS MAINTENANC		13,440.00
01013060	MACHINERY & EQUIPMENT MAINTENANCE		2,500.00
01013073	LEASE MECH. EQUIP		0.00
01013080	PUBLIC RECORDS		4,000.00
01013090	DUES & MEMBERSHIPS		980.00
01013094	MEALS AND LODGING		500.00
GROUP TOTALS			38,320.00

Capital Outlays

01014004	MACHINERY & EQUIPMENT PURCHASES	5,400.00
	GROUP TOTALS	5,400.00
	OFFICE TOTALS	\$ 310,543.44

COUNTY TREASURER

Personal Services

01031001	SALARIES, FULL-TIME	88,131.56
	Pos.1 Treasurer @ 27.68 hr.	58,017.28
	Pos.2 Deputy @ 16.42 hr.	30,114.28
01031002	SALARY, Pt. Time	
	Pos. # 3 & # 4 @ 9.00 hr.	1,500.00
01031006	SOCIAL SECURITY MATCHING	6,742.06
01031008	RETIREMENT MATCHING	13,501.75
01031009	HEALTH INSURANCE MATCHING	19,432.80
01031010	WORKMENS' COMPENSATION	700.00
01031011	UNEMPLOYMENT COMPENSATION	200.00
	GROUP TOTALS	130,208.17

Supplies

01032001	GENERAL OFFICE SUPPLIES	1,200.00
01032002	SMALL EQUIPMENT	300.00
	GROUP TOTALS	1,500.00

Other Services & Charges

01033020	TELEPHONE	900.00
01033021	POSTAGE	300.00
01033030	TRAVEL	450.00
01033040	ADVERTISING & PUBLICATIONS	400.00
01033050	OFFICIAL & DEPUTY BOND	400.00
01033052	FIRE & EXTENDED COVERAGE	180.00
01033060	BUILDING & IMPROVEMENTS MAINTENANCE	2,500.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	100.00
01033090	DUES & MEMBERSHIPS	1,085.00
01033094	MEALS & LODGING	450.00
	GROUP TOTALS	6,765.00

Capital Outlays		
01034004	MACHINERY & EQUIPMENT	0.00

GROUP TOTALS		0.00
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OFFICE TOTALS		\$ 138,473.17
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COLLECTOR'S OFFICE

Personal Services

01041001	SALARIES, FULL-TIME		82,490.70
	Pos.1 Collector @ 15.11 hr.	31,670.56	
	Pos.2 Deputy		
	Pos.3 Deputy		
	Pos.4 Deputy @ 15.74 hr.	28,867.16	
	Pos.5 Deputy @ 11.97 hr.	21,952.98	
01041002	SALARIES, PART-TIME		4,000.00
	Pos.6 Deputy @ 9.00 hr.		
01041004	CONTRACT LABOR		2,000.00
01041006	SOCIAL SECURITY MATCHING		6,310.54
01041008	RETIREMENT MATCHING		12,637.58
01041009	HEALTH INSURANCE MATCHING		23,000.00
01041010	WORKMENS' COMPENSATION		3,800.00
01041011	UNEMPLOYMENT COMPENSATION		2,000.00

GROUP TOTALS		136,238.82
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Supplies

01042001	GENERAL OFFICE SUPPLIES	8,000.00
01042007	FUEL & OIL	0.00

GROUP TOTALS		8,000.00
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Other Services & Charges

01043009	PROFESSIONAL SERVICES	1,000.00
01043020	TELEPHONE	4,300.00
01043021	POSTAGE	11,700.00
01043030	TRAVEL	400.00
01043040	ADVERTISING & PUBLICATIONS	5,000.00
01043050	OFFICIAL & DEPUTY BOND	675.00
01043052	FIRE & EXTENDED COVERAGE	200.00
01043060	BUILDINGS & IMPROVEMENTS MAINTENANC	3,200.00
01043066	MACHINERY & EQUIPMENT MAINTENANCE	300.00
01043090	DUES & MEMBERSHIPS	300.00
01043094	MEALS AND LODGING	400.00
01043097	TAX REFUNDS	250.00

GROUP TOTALS		27,725.00
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Capital Outlays

01044004 MACHINERY & EQUIPMENT PURCHASE 00.00

GROUP TOTALS 00.00

OFFICE TOTALS \$ 171,963.82

COUNTY ASSESSOR

Personal Services

01051001 SALARIES, FULL-TIME 172,275.48
Pos.1 Assessor @ 27.68 hr. 58,017.27
Pos.2 Deputy @ 15.90 hr. 29,160.60
Pos.3 Deputy @ 16.56 hr. 30,371.04
Pos.4 Deputy @ 15.43 hr. 28,298.62
Pos.5 Deputy @ 14.41 hr. 26,427.94
01051002 SALARIES, PART TIME 1,500.00
(2 @ 9.00 hr.)
01051004 CONTRACT LABOR 20,000.00
01051006 SOCIAL SECURITY MATCHING 13,293.82
01051008 RETIREMENT MATCHING 26,622.40
01051009 HEALTH INSURANCE MATCHING 30,000.00
01051010 WORKMENS' COMPENSATION 3,725.00
01051011 UNEMPLOYMENT COMPENSATION 690.00

GROUP TOTALS 268,106.70

Supplies

01052001 GENERAL OFFICE SUPPLIES 3,000.00
01052002 SMALL EQUIPMENT 500.00

GROUP TOTALS 3,500.00

Other Services & Charges

01053008 PROPERTY REAPPRAISAL 0.00
01053009 PROFESSIONAL SERVICES 600.00
TELEPHONE 5,000.00
01053021 POSTAGE 500.00
01053030 TRAVEL 1,000.00
01053040 ADVERTISING & PUBLICATION 250.00
01053050 OFFICIAL & DEPUTY BOND 950.00
01053052 FIRE & EXTENDED COVERAGE 450.00
01053060 BUILDINGS & IMPROVEMENTS 6,000.00
01053066 MACHINERY & EQUIPMENT MAINT 1,200.00

01053080	PUBLIC RECORDS	500.00
01053090	DUES & MEMBERSHIPS	850.00
01053094	MEALS & LODGING	600.00
01053101	EDUCATION	400.00
01053102	COMPUTER SOFTWARE SUPPORT MAINT	22,000.00

GROUP TOTALS		40,300.00
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Capital Outlays

01054004	MACHINERY & EQUIPMENT	2,500.00
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GROUP TOTALS		2,500.00
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OFFICE TOTALS		\$ 314,406.70
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BOARD OF EQUALIZATION

01061002	BOARD OF EQUALIZATION	1,500.00
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GROUP TOTALS		1,500.00
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OFFICE TOTALS		\$ 1,500.00
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QUORUM COURT

Personal Services

01071002	OVERTIME & OTHER COMPENSATION	25,000.00
01071006	SOCIAL SECURITY MATCHING	1,912.50
01071009	HEALTH INSURANCE MATCHING	16,000.00
01071010	WORKMENS' COMPENSATION	50.00

GROUP TOTALS		42,962.50
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Supplies

01072001	GENERAL OFFICE SUPPLIES	500.00
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GROUP TOTALS		500.00
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Other Services & Charges

01073021	POSTAGE	850.00
01073030	TRAVEL	2,000.00
01073040	ADVERTISING & PUBLICATIONS	1,500.00
01073050	OFFICIAL & DEPUTY BOND	400.00
01073052	FIRE & EXTENDED COVERAGE	500.00
01073060	BUILDINGS & IMPROVEMENTS MAINTENANC	4,305.24
01073090	DUES & MEMBERSHIPS	290.00
01073094	MEALS & LODGING	0.00
	GROUP TOTALS	9,845.24

OFFICE TOTALS \$ 53,307.74

COURTHOUSE MAINTENANCE

Personal Services

01081001	SALARIES, FULL-TIME	7,674.33
	Pos. 1 Janitor @ 213.14 week	11,083.28
	Pos. 2 Janitor @ 239.40 week	12,448.80
	Pos. 3 Janitor @ 137.77 week	7,164.04
	(part of salaries pro-rated into all county budgets under Bldgs. & Improv)	
01081004	CONTRACT LABOR	0.00
01081006	SOCIAL SECURITY MATCHING	587.37
01081008	RETIREMENT MATCHING	751.22
01081009	HEALTH INSURANCE MATCHING	0.00
01081010	WORKMENS' COMPENSATION	3,778.72
	GROUP TOTALS	12,791.64

Supplies

01082002	SMALL EQUIPMENT	500.00
01082003	JANITORIAL SUPPLIES	4,000.00
	GROUP TOTALS	4,500.00

Other Services & Charges

01083050	BONDS	1,000.00
01083052	FIRE & EXTENDED COVERAGE	00.00
01083060	ELECTRICITY	10,000.00
01083061	GAS	1,000.00

01083062	WATER	300.00
01083063	WASTE DISPOSAL	1,500.00
GROUP TOTALS		13,800.00

Capital Outlays

01084004	EQUIPMENT PURCHASE	100.00
GROUP TOTALS		100.00

OFFICE TOTALS \$ 31,191.64

COUNTY ELECTION COMMISSION

Personal Services

01091002	SALARIES, PART TIME Pos.1 Coordinator @ 8.63 hr.	15,827.42
01091004	POLL WORKER COMP & TRAINING	20,000.00
01091006	SOCIAL SECURITY MATCHING	1,200.00
01091008	RETIREMENT MATCHING	2,400.00
01091009	HEALTH INSURANCE MATCHING	11,809.17
01011010	WORKMAN'S COMPENSATION	106.50
GROUP TOTALS		51,343.09

Supplies

01092001	GENERAL OFFICE SUPPLIES	2,850.00
01092007	FUEL & OIL	200.00
01092020	BUILDING MATERIALS & SUPPLIES	200.00
01092029	SMALL EQUIPMENT	400.00
GROUP TOTALS		3,650.00

Other Services & Charges

01093009	PROFESSIONAL SERVICES	9,000.00
01093020	TELEPHONE	8,000.00
01093021	POSTAGE	400.00
01093030	TRAVEL	600.00
01093040	ADVERTISING & PUBLICATIONS	1,500.00
01093050	OFFICIAL & DEPUTY BOND	0.00
01093052	FIRE & EXTENDED COVERAGE	0.00
01093060	UTILITIES-ELECTRICITY	1,500.00

01093061	UTILITIES-GAS	200.00
01093066	MACHINERY EQUIPMENT & MAIN	0.00
01093071	MACHINERY & EQUIPMENT RENTAL	600.00
01093072	LEASE-LAND AND BUILDINGS	6,908.28
01093090	REGISTRATION DUES	300.00
01093094	MEALS & LODGING	0.00

GROUP TOTALS		29,008.28
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Capital Outlays

01094004	MACHINERY & EQUIP. PURCHASE	0.00
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GROUP TOTALS		0.00
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OFFICE TOTALS		\$ 84,001.37
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COUNTY BUILDINGS

Personal Services

01111002	SALARIES, PART-TIME	
	Pos.1 Janitor @ 149.29 wk.	7,763.08
01111006	SOCIAL SECURITY MATCHING	593.88
01111008	RETIREMENT MATCHING	1,189.31

GROUP TOTALS		9,546.27
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Supplies

01112001	GENERAL OFFICE SUPPLIES	0.00
01112002	SMALL EQUIPMENT	500.00

GROUP TOTALS		500.00
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Other Services & Charges

01113052	FIRE & EXTENDED COVERAGE	3,000.00
01113060	BUILDING MAINTENANCE	22,000.00

GROUP TOTALS		25,000.00
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Capital Outlays

01114004	EQUIPMENT CONSTRUCTION/PURCHASES	14,000.00
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GROUP TOTALS		14,000.00
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OFFICE TOTALS		\$ 49,046.27
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COUNTY ASCS BUILDING

Personal Services

01171002	SALARIES	9,070.88
	Pos.1 Janitor @ 174.44 wk.	
01171006	SOCIAL SECURITY MATCHING	693.92
01171008	RETIREMENT MATCHING	1,389.66

	GROUP TOTALS	11,154.46

Supplies

01172001	SUPPLIES	1,500.00
01172002	SMALL EQUIPMENT	200.00

	GROUP TOTALS	1,700.00

Other Services & Charges

01173050	BONDS	0.00
01173052	FIRE & EXTENDED COVERAGE	500.00
01173060	UTILITIES	8,000.00
01173066	MAINTENANCE	2,500.00

	GROUP TOTALS	11,000.00

OFFICE TOTALS \$ 23,854.46
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01183097	BOND & TAX REFUND	2,000.00

	GROUP TOTALS	2,000.00

OFFICE TOTALS \$ 2,000.00
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OTHER COUNTY EXPENSE

Personal Services

01191009	INSURANCE	53,599.50
01191010	EMS WORKMENS COMP	0.00
01191011	EMS WORK COMP REFUND	0.00

	GROUP TOTALS	53,599.50

Supplies

01192001 SUPPLIES 0.00

GROUP TOTALS 0.00

Other Services & Charges

01193009 PROFESSIONAL SERVICES 0.00

01193040 ADVERTISING & PUBLICATIONS 100.00

01193060 UTILITIES 8,500.00

01193100 OTHER MISCELLANEOUS 1,200.00

GROUP TOTALS 9,800.00

OFFICE TOTALS \$ 63,399.50

COUNTY HEALTH

Personal Services

03001002 SALARIES, PART-TIME 19,907.68

Pos.1 @ 121.95 wk.

Pos.2 @ 173.44 wk.

Pos.3 @ 87.45 wk.

03001004 CONTRACT LABOR (Cleaning) 1,000.00

03001006 SOCIAL SECURITY MATCHING 1,522.94

03001008 RETIREMENT MATCHING 3,049.86

03001010 WORKMAN'S COMPENSATION 686.43

GROUP TOTALS 26,166.91

Supplies

03002001 GENERAL OFFICE SUPPLIES 2,000.00

03002002 SMALL EQUIPMENT 200.00

03002003 JANITORIAL SUPPLIES 1,800.00

03002004 CLINIC SUPPLIES 1,300.00

GROUP TOTALS 5,300.00

Other Services & Charges

03003020	TELEPHONE	7,200.00
03003050	BONDS	400.00
03003052	FIRE & EXTENDED COVERAGE	2,300.00
03003060	ELECTRICITY	15,000.00
03003061	GAS	3,000.00
03003062	WATER	500.00
03003063	WASTE DISPOSAL	2,700.00
03003065	BUILDINGS & IMPROVEMENTS	2,800.00
03003066	MACHINERY & EQUIPMENT REPAIRS	650.00

GROUP TOTALS	34,550.00
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Capital Outlays

03004004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS	0.00
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OFFICE TOTALS	\$ 66,016.91
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SHERIFF'S OFFICE

Personal Services

04001001	SALARIES, FULL-TIME	657,976.02
	Pos.1 Sheriff @ 15.22 hr.	31,901.12
	Deputy Pos. 2 @ 19.91 hr.	41,731.36
	Deputy Pos. 3 @ 18.95 hr.	39,719.20
	Deputy Pos. 4 @ 18.63 hr.	39,048.48
	Deputy Pos. 5 @ 18.25 hr.	38,252.00
	Deputy Pos. 6 @ 16.93 hr.	35,485.28
	Deputy Pos. 7 @ 16.93 hr.	35,485.28
	Deputy Pos. 8 @ 16.93 hr.	35,485.28
	Deputy Pos. 9 @ 16.93 hr.	35,485.28
	Deputy Pos.10 @ 16.93 hr.	35,485.28
	Deputy Pos.11 @ 16.93 hr.	35,485.28
	Deputy Pos.12 @ 14.90 hr.	31,230.40
	Deputy Pos.13 @ 13.01 hr.	27,268.96
	Deputy Pos.14 @ 15.86 hr.	33,242.26
	Deputy Pos.15 @ 16.93 hr.	35,485.28
	Deputy Pos.16 @ 0.00 hr.	0.00
	Deputy Pos.17 @ 0.00 hr.	0.00
	Deputy Pos.18 @ 15.34 hr.	32,152.64
	Deputy Pos.19 @ 15.75 hr.	33,012.00
	Deputy Pos.20 @ 15.29 hr.	32,047.84
	Deputy Pos.21 @ 14.30 hr.	29,972.80
	Deputy Pos.22	
	Deputy Pos.23	

Deputy Pos.24
 Deputy Pos.25
 Deputy Pos.26
 Deputy Pos.27
 Deputy Pos. 28
 Deputy Pos. 29

04001002	SALARIES, PART-TIME - Pos.35 - 70 Not to exceed 35 hrs. @ up to \$ 10.00 hr.	33,000.00
04001004	CONTRACT LABOR	0.00
04001006	SOCIAL SECURITY MATCHING	50,335.17
04001008	RETIREMENT MATCHING	100,801.93
04001009	HEALTH INSURANCE MATCHING	96,169.50
04001010	WORKMENS' COMPENSATION	25,500.00
04001011	UNEMPLOYMENT COMPENSATION	1,691.00
	GROUP TOTALS	965,473.62

Supplies

04002001	GENERAL OFFICE SUPPLIES	6,500.00
04002002	SMALL EQUIPMENT	5,000.00
04002006	UNIFORMS FOR DEPUTIES	7,000.00
04002007	FUEL & OIL	80,000.00
04002008	TIRES & TUBES	15,000.00
04002016	TERMINAL	7,000.00
04002017	BREATHALYZER SUPPLIES	400.00
	GROUP TOTALS	120,900.00

Other Services & Charges

04003009	PROFESSIONAL SERVICES	2,000.00
04003020	TELEPHONE	20,000.00
04003021	POSTAGE	2,000.00
04003030	TRAVEL	2,000.00
04003040	ADVERTISING & PUBLICATIONS	1,000.00
04003050	OFFICIAL & DEPUTY BOND	3,400.00
04003052	FIRE & EXTENDED COVERAGE INSURANCE	1,000.00
04003053	FLEET LIABILITY	21,000.00
04003060	BUILDING & IMPROVEMENTS MAINTENANCE	4,500.00
04003066	MACHINERY & EQUIPMENT MAINTENANCE	21,100.00
04003073	LEASE PURCHASE AGREEMENTS	70,000.00
04003090	DUES & MEMBERSHIPS	500.00
04003093	MISCELLANEOUS LAW ENFORCEMENT	6,000.00
00003094	MEALS & LODGING	2,500.00
04003097	BOND REFUNDS	100.00
04003103	LAW ENFORCEMENT INVESTIGATION	16,000.00
	GROUP TOTALS	173,100.00

Capital Outlays

04004004	MACHINERY & EQUIPMENT	5,000.00
04004005	VEHICLES	5,000.00

GROUP TOTALS 10,000.00

OFFICE TOTALS \$1,269,473.62

CIRCUIT COURT DIVISION I

Supplies

04012001	GENERAL OFFICE SUPPLIES	1,726.20
04012002	SMALL EQUIPMENT	0.00
04012018	TAPES	0.00

GROUP TOTALS 1,726.20

Other Services & Charges

04013009	PROFESSIONAL SERVICES	0.00
04013020	TELEPHONE	1,064.00
04013021	POSTAGE	1,120.00
04013030	TRAVEL	0.00
04013052	FIRE & EXTENDED COVERAGE	0.00
04013060	BUILDINGS & IMPROVEMENTS MAINTENANCE	7,000.00
04013066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
04013073	LEASE PURCHASE	140.00
04013090	DUES	40.00
04013100	JAIL INSPECTION	0.00

GROUP TOTALS 9,364.00

Capital Outlays

04014004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 11,090.20

CIRCUIT COURT DIVISION II

Supplies

04022001	GENERAL OFFICE SUPPLIES	3,750.00
GROUP TOTALS		3,750.00

Other Services & Charges

04023020	TELEPHONE	4,000.00
04023021	POSTAGE	500.00
04023030	TRAVEL	250.00
04023052	FIRE & EXTENDED COVERAGE	625.82
04023060	BUILDINGS & IMPROVEMENTS MAINTENANC	10,300.00
04023066	MACHINERY & EQUIPMENT MAINTENANCE	700.00
04023090	DUES & MEMBERSHIPS	1,000.00
GROUP TOTALS		17,375.82

Capital Outlays

04024002	BUILDINGS	1,000.00
04024004	MACHINERY & EQUIPMENT	00.00
GROUP TOTALS		1,000.00

OFFICE TOTALS \$ 22,125.82

CIRCUIT COURT DIVISION III

Personal Services

04031001	SALARIES, FULL-TIME	36,698.34
	Pos.1 Prob. Officer @ 20.01 hr.	
04031006	SOCIAL SECURITY MATCHING	2,807.42
04031008	RETIREMENT MATCHING	5,622.19
04031009	HEALTH INSURANCE MATCHING	9,716.40
04031010	WORKMENS' COMPENSATION	1,633.61
04031011	UNEMPLOYMENT COMPENSATION	626.97
GROUP TOTALS		57,104.93

Supplies

04032001	GENERAL OFFICE SUPPLIES	3,400.00
04032002	SMALL EQUIPMENT	0.00
04032003	JANITORIAL SUPPLIES	0.00

04032014 COURT REPORTER SUPPLIES 0.00

GROUP TOTALS 3,400.00

Other Services & Charges

04033020 TELEPHONE & FAX 5,700.00
04033021 POSTAGE 550.00
04033024 POST MACHINE/PO BOX RENT 82.00
04033030 TRAVEL 4,000.00
04033050 BONDS 202.00
04033072 BUILDING LEASES 7,800.00
04033090 DUES & MEMBERSHIPS 920.00

GROUP TOTALS 19,254.00

Capital Outlays

04034004 EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 79,758.93

State to reimburse 1/2 of salary up to \$ 15,000.00 then Yell County pays 26% of remaining.

JURORS & WITNESSES

Other Services and Charges

04043092 JURORS & WITNESSES 22,000.00

GROUP TOTALS 22,000.00

OFFICE TOTALS \$ 22,000.00

DISTRICT COURT

Personal Services

04091001 SALARIES, FULL-TIME 132,011.32
Pos.1 Judge @ 7.14 hr. 13,094.76
Pos.2 Judge @ 9.93 hr. 18,211.62
Pos.3 Clerk @ 16.74 hr. 30,701.16
Pos.4 Deputy @ 14.79 hr. 27,124.86
Pos.5 Deputy @ 13.35 hr. 24,483.90
Pos.6 Deputy @ 10.03 hr. 18,395.02

04091004	CONTRACT LABOR	1,250.00
04091006	SOCIAL SECURITY MATCHING	10,098.87
04091008	RETIREMENT MATCHING	20,224.13
04091009	HEALTH INSURANCE MATCHING	29,829.60
04091010	WORKMENS' COMPENSATION	803.37
04091011	UNEMPLOYMENT COMPENSATION	500.00

GROUP TOTALS		194,717.29
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Supplies

04092001	GENERAL OFFICE SUPPLIES	3,000.00
04092002	SMALL EQUIPMENT	4,500.00

GROUP TOTALS		7,500.00
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Other Services & Charges

04093009	PROFESSIONAL SERVICES	7,275.00
04093020	TELEPHONE	3,600.00
04093021	POSTAGE	900.00
04093030	TRAVEL	1,050.00
04093050	OFFICIAL & DEPUTY BOND	750.00
04093052	FIRE & EXTENDED COVERAGE	521.48
04093060	BUILDINGS & IMPROVEMENTS MAINTENANC	7,925.00
04093066	MACHINERY & EQUIPMENT MAINTENANCE	2,000.00
04093090	DUES & MEMBERSHIPS	975.00
04093094	MEALS & LODGING	1,050.00

GROUP TOTALS		26,046.48
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OFFICE TOTALS		\$ 228,263.77
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JUVENILE INTAKE OFFICE

Personal Services

04151001	SALARIES, FULL TIME	65,982.08
	Pos.1 @ 19.02 hr.	39,865.92
	Pos.2 @ 12.33 hr.	25,843.68
04151006	SOCIAL SECURITY MATCHING	5,047.63
04151008	RETIREMENT MATCHING	10,108.45
04151009	HEALTH INSURANCE MATCHING	10,396.80
04151010	WORKMEN'S COMPENSATION	1,500.00
04151011	UNEMPLOYMENT COMPENSATION	50.00

GROUP TOTALS		93,084.96
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Supplies		
04152001	GENERAL OFFICE SUPPLIES	1,700.00
04152006	UNIFORMS	100.00

GROUP TOTALS		1,800.00
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Other Services & Charges

04153009	TRAINING	300.00
04153020	TELEPHONE	1,500.00
04153021	POSTAGE	200.00
04153030	TRAVEL	1,200.00
04153050	OFFICIALS LIABILITY	250.00
04153052	FIRE & EXTENDED COVERAGE INS.	112.00
04153090	DUES & MEMBERSHIPS	200.00
04153094	MEALS AND LODGING	500.00
04153100	MISCELLANEOUS EXPENSE	250.00

GROUP TOTALS		4,512.00
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Capital Outlays

04154004	EQUIPMENT PURCHASE	1,000.00
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GROUP TOTALS		1,000.00
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OFFICE TOTALS		\$100,396.96
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PROSECUTING ATTORNEY

Personal Services

0416100	SALARIES, PART-TIME		20,909.00
	Pos.1 @	7,828.00	
	Pos.2 @	5,871.00	
	Pos.3 @	7,210.00	
04161003	SALARY, EXTRA HELP.		25,800.36
	Pos.4 @	13,091.58	
	Pos.5 @	9,982.05	
	Pos.6 @	2,726.73	
04161006	SOCIAL SECURITY MATCHING		3,573.26
04161008	RETIREMENT MATCHING		7,155.87
04161009	HEALTH INSURANCE MATCHING		29,149.20
04161010	WORKMENS' COMPENSATION		521.73
04161011	UNEMPLOYMENT COMPENSATION		114.68

GROUP TOTALS			87,224.10
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Supplies
04162001 GENERAL OFFICE SUPPLIES 1,500.00

GROUP TOTALS 1,500.00

Other Services & Charges

04163020 TELEPHONE 6,000.00
04163025 EXPENSE FOR CHIEF DEP. P.A. 5,000.00
04163026 EXPENSE FOR INVESTIGATOR 0.00
04163027 EXPENSE FOR VICTIM WITNESS 1,500.00
04163028 EXPENSE FOR D.P.A. 2,500.00
04163030 TRAVEL FOR P.A. 5,000.00
04163050 OFFICIAL & DEPUTY BOND 204.72
04163064 GRANT MATCHING FUNDS 15,000.00
04163070 RENT ON OFFICE P.A. 6,000.00

GROUP TOTALS 41,204.72

Capital Outlays

04164004 EQUIPMENT PURCHASE 1,000.00

GROUP TOTALS 1,000.00

OFFICE TOTALS \$ 130,928.82

CORONER

Personal Services

04191001 SALARIES, FULL TIME 10,609.00
04191002 SALARIES, PART TIME 4,120.00
04191006 SOCIAL SECURITY MATCHING 1,126.77
04191008 RETIREMENT MATCHING 2,256.48

GROUP TOTALS 18,112.25

Supplies

04192003 CORONER SUPPLIES 1,200.00

GROUP TOTALS 1,200.00

04193009 PROFESSIONAL SERVICES 500.00
04193066 MACHINERY & EQUIPMENT MAINTENANCE 250.00

GROUP TOTALS 750.00

OFFICE TOTALS \$ 20,062.25

CONSTABLES

04201002	CONSTABLES	9.00
GROUP TOTALS		9.00
OFFICE TOTALS		\$ 9.00

COUNTY GRANTS-IN-AID LAW ENFORCEMENT

Other Services & Charges

04213001	PROFESSIONAL TRAINING & SERVICES	500.00
GROUP TOTALS		500.00
Capital Outlay		
04214004	Machinery & Equipment Purchase	4,900.00
GROUP TOTALS		4,900.00
OFFICE TOTALS		5,400.00

JUVENILE DETENTION CENTER

Personal Services

04301001	SALARIES, FULL TIME	295,068.08
Pos.1	Sheriff	0.00
Pos.2	@ 14.62 hr.	30,643.52
Pos.3	@ 15.99 hr.	33,515.04
Pos.4	@ 13.57 hr.	28,442.72
Pos.5	@ 12.97 hr.	27,185.12
Pos.6	@ 10.93 hr.	22,909.28
Pos.7	@ 12.85 hr.	26,933.36
Pos.8	@ 15.70 hr.	16,453.60
Pos.9	@ 11.02 hr.	23,097.92
Pos.10	@ 10.93 hr.	22,909.28
Pos.11	@ 0.00 hr.	0.00
Pos.12	@ 13.80 hr.	28,924.80
Pos.13	@ 10.93 hr.	22,909.28
Pos.14	@ 0.00 hr.	0.00
Pos.15	@ 0.00 hr.	0.00
Pos.16	@ 10.93 hr.	5,572.08
Pos.17	@ 10.93 hr.	5,572.08
Pos.18		
04301002	SALARIES, PT. TIME (10 positions not to exceed \$ 10.00 hr.)	40,000.00

04301004	CONTRACT LABOR	0.00
04301006	SOCIAL SECURITY MATCHING	22,572.71
04301008	RETIREMENT MATCHING	45,204.43
04301009	HEALTH INSURANCE MATCHING	38,647.80
04301010	WORKMEN'S COMPENSATION	15,000.00
04301011	UNEMPLOYMENT COMPENSATION	1,100.00

GROUP TOTALS		457,593.02
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Supplies

04302001	GENERAL OFFICE SUPPLIES	2,000.00
04302002	SMALL EQUIPMENT	2,000.00
04302003	JANITORIAL SUPPLIES	6,000.00
04302004	MEDICINE, DRUGS, DENTAL	1,000.00
04302005	MEALS & GROCERIES	30,000.00
04302006	CLOTHING, UNIFORMS, SUPPLIES	3,000.00
04302007	FUEL & OIL	4,000.00
04302008	TIRES & TUBES	1,000.00
04302009	PRINTING & SUPPLIES	2,000.00
04302011	HYGIENE ITEMS	2,000.00

GROUP TOTALS		53,000.00
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Other Services & Charges

04303001	PROFESSIONAL TRAINING & SERVICES	6,500.00
04303006	PRISONER MEDICAL EXPENSES	1,500.00
04303020	TELEPHONE	7,000.00
04303021	POSTAGE	600.00
04303030	TRAVEL	600.00
04303050	OFFICERS & GUARDS BONDS	2,500.00
04303052	FIRE/EXTEND.COVERAGE INSURANCE	4,000.00
04303053	FLEET LIABILITY	2,000.00
04303060	UTILITIES/BLDGS. & IMPROV. MAINT.	20,000.00
04303066	MACHINERY/EQUIPMENT MAINTENANCE	6,000.00
04303073	LEASE PURCHASE AGREEMENT	8,000.00
04303090	DUES & MEMBERSHIPS	350.00
04303094	MEALS & LODGING	1,000.00
04303100	MISCELLANEOUS EXPENSES	1,000.00

GROUP TOTALS		61,050.00
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Capital Outlays

04304004	EQUIPMENT PURCHASE	5,000.00
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GROUP TOTALS		5,000.00
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OFFICE TOTALS		\$ 576,643.02
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CIVIL DEFENSE

Personal Services

05001002	SALARIES, PART-TIME	0.00
05001002	SOCIAL SECURITY MATCHING	0.00
05001008	RETIREMENT MATCHING	0.00
05001009	HEALTH INSURANCE MATCHING	0.00
05001010	WORKMENS' COMPENSATION	0.00
05001011	UNEMPLOYMENT COMPENSATION	0.00

GROUP TOTALS 0.00

05002001	SUPPLIES	0.00
05002002	SMALL EQUIPMENT	1,000.00
0500206	PROTECTIVE CLOTHING	0.00

GROUP TOTALS 1,000.00

Other Services & Charges

05003021	POSTAGE	0.00
05003030	TRAVEL	0.00
05003050	OFFICIAL & DEPUTY BOND	0.00
05003052	FIRE & EXTENDED COVERAGE	0.00
05003094	MEALS & LODGING	0.00

GROUP TOTALS 0.00

Capital Outlays

05004004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 1,000.00

COUNTY GRANTS-IN-AID PUBLIC SAFETY

Capital Outlays

05034004	MACHINERY & EQUIPMENT PURCHASE	20,000.00
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GROUP TOTALS 20,000.00

OFFICE TOTALS \$ 20,000.00

COUNTY SANITATION

Personal Services

07001001	SALARIES, FULL-TIME		88,744.64
	Pos.1 Supervisor	@ 16.11 hr.	33,766.56
	Pos.2 Sr. Operator	@ 13.92 hr.	29,176.32
	Pos.3 Operator	@ 12.31 hr.	
	Pos.4 Operator	@ 12.31 hr.	25,801.76
07001002	SALARIES, PART-TIME		
	Pos. 5 Operator	@ 10.00 hr.	25,000.00
	Pos. 6 Operator	@ 10.00 hr.	
07001004	CONTRACT LABOR		2,500.00
07001006	SOCIAL SECURITY MATCHING		8,701.46
07001008	RETIREMENT MATCHING		13,595.68
07001009	HEALTH INSURANCE MATCHING		15,000.00
07001010	WORKMENS' COMPENSATION		3,000.00
07001011	UNEMPLOYMENT COMPENSATION		250.00

	GROUP TOTALS		156,791.78

Supplies

07002001	GENERAL OFFICE SUPPLIES		1,600.00
07002002	SMALL EQUIPMENT		800.00
07002006	UNIFORMS		500.00
07002007	FUEL & OIL		5,000.00
07002010	CHEMICALS & CLEANING		800.00
07002020	BUILDING MATERIALS & SUPPLIES		1,000.00

	GROUP TOTALS		9,700.00

Other Services & Charges

07003020	TELEPHONE		2,000.00
07003021	POSTAGE		100.00
07003030	TRAVEL		300.00
07003040	ADVERTISING & PUBLICATIONS		100.00
07003050	OFFICIAL & DEPUTY BOND		1,000.00
07003052	FIRE & EXTENDED COVERAGE		850.00
07003060	ELECTRICITY		4,000.00
07003062	WATER		300.00
07003063	WASTE DISPOSAL		180,000.00
07003064	TIRE & E-WASTE DISPOSAL		10,000.00
07003066	MACHINERY & EQUIPMENT MAINTENANCE		5,000.00
07003072	LAND & BUILDINGS LEASES		0.00
07003073	LEASE/PURCHASE AGREEMENTS		0.00
07003090	OPERATOR SCHOOL LICENSE		1,500.00

	GROUP TOTALS		205,150.00

Capital Outlays

07004001	LAND PURCHASE	0.00
07004004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00
OFFICE TOTALS		\$ 371,641.78

VETERANS SERVICE OFFICE

Personal Services

08001002	SALARIES, PART TIME Pos.1 @ 10.90 hr.	11,900.00
08001006	SOCIAL SECURITY MATCHING	910.35
08001008	RETIREMENT MATCHING	1,823.08
08001009	HEALTH INSURANCE MATCHING	0.00
08001010	WORKMAN'S COMP	35.00
	GROUP TOTALS	14,668.43

Supplies

08002001	SUPPLIES	200.00
	GROUP TOTALS	200.00

Other Services & Charges

08003021	POSTAGE	150.00
08003030	TRAVEL	1,200.00
08003050	BONDS	60.00
	GROUP TOTALS	1,410.00

OFFICE TOTALS \$ 16,278.43

COUNTY EXTENSION SERVICE

Personal Services

08011001	SALARIES, COOPERATIVE FUND	33,800.00
08011004	SUB-OFFICE FEES	10,000.00
	GROUP TOTALS	43,800.00

Other Services & Charges

08013020	TELEPHONE	6,330.00
08013050	BONDS	0.00
GROUP TOTALS		6,330.00

Capital Outlays

08014004	EQUIPMENT PURCHASE	0.00
GROUP TOTALS		0.00

OFFICE TOTALS \$ 50,130.00

COUNTY GRANTS-IN-AID SOCIAL SERVICES

Personal Services

08031002	SALARIES PART-TIME	7,500.00
GROUP TOTALS		7,500.00

08032011	HYGIENE ITEMS	5,000.00
GROUP TOTALS		5,000.00

08033001	PROFESSIONAL DEVELOPMENT	7,500.00
08033009	OTHER PROFESSIONAL SERVICES	1,000.00
08033030	TRAVEL	5,000.00
08033053	FLEET LIABILITY	24,186.00
GROUP TOTALS		37,686.00

OFFICE TOTALS 50,186.00

TRANSFERS OUT

08888990	TRANSFERS OUT	20,000.00
GROUP TOTALS		20,000.00

OFFICE TOTALS \$20,000.00

(Treasurer to transfer \$ 20,000.00 to County Emergency Fund.)

GRAND TOTAL COUNTY GENERAL \$ 4,379,244.36

COUNTY .875% SALES TAX (1800)

Other Services & Charges

88889995	COUNTY ROAD	0.00
88889996	COUNTY GENERAL	330,000.00
88889997	SHERIFF'S OFFICE	100,000.00
88889998	FIRE CONTROL	20,000.00

GROUP TOTALS \$ 450,000.00

OFFICE TOTALS \$ 450,000.00

Treasurer to transfer \$ 330,000.00 to County General throughout the year as needed.

Treasurer to transfer \$ 100,000.00 to County General throughout the year as needed to cover Sheriff's budget.

Treasurer to transfer \$ 20,000.00 to County General Grants-in-Aid at the end of the year to be paid out to Yell County Fire Control.

COURTHOUSE GRANT (1900)

Capital Outlays

0121-4002	BUILDINGS-CONSTRUCTION	0.00
0121-4004	MACHINERY & EQUIPMENT PURCHASE	33,000.00

GROUP TOTALS 33,000.00

OFFICE TOTALS \$ 33,000.00

YELL COUNTY ROAD DEPT. (2000)

Personal Services

02001001	SALARIES, FULL-TIME	995,927.68
	Pos. 1 Co. Judge @31.40 hr.	32,907.20
	Pos. 2 Rd.Foreman-Adm,Asst. @ 21.78 hr.	45,738.00
	Pos. 3 Bridge Foreman @ 19.09 hr.	40,089.00
	Pos. 4 Shop Foreman @ 14.47 hr.	30,387.00
	Pos. 5 Head Mechanic @ 16.05 hr.	33,705.00
	Pos. 6 Lead Truck Driver @ 15.69 hr.	32,949.00
	Pos. 7 Truck Driver @ 15.43 hr.	32,403.00
	Pos. 8 Truck Driver @ 15.41 hr.	32,361.00
	Pos. 9 Truck Driver @ 15.32 hr.	32,172.00
	Pos.10 Grader Operator @ 14.26 hr.	29,946.00
	Pos.11 Grader Operator @ 16.05 hr.	33,705.00
	Pos.12 Grader Operator @ 16.05 hr.	33,705.00
	Pos.13 Grader Operator @ 16.05 hr.	33,705.00
	Pos.14 Grader Operator @ 15.41 hr.	32,361.00
	Pos.15 Grader Operator @ 16.36 hr.	34,356.00
	Pos.16 Back Hoe Operator @ 17.01 hr.	35,721.00
	Pos.17 Dozer Operator @ 17.32 hr.	36,372.00
	Pos.18 Loader Operator @ 15.99 hr.	33,579.00
	Pos.19 Loader Operator @ 13.59 hr.	28,539.00
	Pos.20 Bush Hog Oper. @ 14.40 hr.	30,240.00
	Pos.21 Bush Hog Oper. @ 14.31 hr.	30,051.00
	Pos.22 Gen.Equip.Operator @ 14.75 hr.	30,975.00
	Pos.23 Gen. Laborer @ 14.28 hr.	29,988.00
	Pos.24 Gen. Laborer @ 16.24 hr.	29,784.16
	Pos.25 Gen. Laborer @ 14.74 hr.	30,954.00
	Pos.26 Gen. Laborer @ 14.74 hr.	30,954.00
	Pos.27 Gen. Laborer @ 15.06 hr.	31,626.00
	Pos.28 Gen. Laborer @ 12.67 hr.	26,607.00
	Pos.29	
	Pos.30 Secretary @ 16.24 hr.	29,784.16
	Pos.31 Maint.Supervisor @ 19.21 hr.	40,264.16
	Pos.32 Secretary @ 10.00 hr.	10,000.00
	Pos.33 Gen.Laborer @ 14.00 hr.	0.00
02001002	SALARIES, PART-TIME	24,000.00
	Pos.34 Gen.Laborer @ 12.00 hr.	12,000.00
	Pos.35 Gen.Laborer @ 12.00 hr.	12,000.00
02001004	CONTRACT LABOR	60,000.00
02001006	SOCIAL SECURITY, MATCHING	78,024.47
02001008	RETIREMENT MATCHING	152,576.12
02001009	HEALTH INSURANCE MATCHING	195,000.00
02001010	WORKMENS' COMPENSATION	75,000.00
02001011	UNEMPLOYMENT COMPENSATION	2,650.00
	GROUP TOTALS	1,583,178.27

MOTOR FUEL TAX ACT (2003)

Supplies

02002007	FUEL & OIL	0.00
GROUP TOTALS		0.00

OFFICE TOTALS \$ 0.00

TREASURER'S AUTOMATION FUND (3000)

Personal Services

01031001	SALARIES, FULL TIME	0.00
01031996	SOCIAL SECURITY MATCHING	0.00
01031008	RETIREMENT MATCHING	0.00

GROUP TOTALS \$ 0.00

Supplies:

01032001	Printing & Supplies	1,200.00
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GROUP TOTALS 1,200.00

Other Services & Charges

01033009	PROFESSIONAL SERVICES	2,000.00
01033020	TELEPHONE & INTERNET	700.00
01033030	TRAVEL	600.00
01033066	MACHINERY & EQUIPMENT MAINTENANCE	0.00
01033101	EDUCATION	700.00
01033102	COMPUTER SOFTWARE SUPPORT & MAINT	9,383.00

GROUP TOTALS 13,383.00

Capital Outlays

01034004	MACHINERY & EQUIPMENT PURCHASE	5,000.00
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GROUP TOTALS 5,000.00

OFFICE TOTALS \$ 19,583.00

Supplies

02002001	GENERAL OFFICE SUPPLIES	2,500.00
02002002	RADIOS	1,500.00
02002006	UNIFORMS	17,000.00
02002007	FUEL AND OIL	175,000.00
02002008	TIRES & TUBES	40,000.00
02002010	CHEMICALS & CLEANING	15,000.00
02002013	ICE & SALT	2,000.00
02002020	BUILDING MATERIALS & SUPPLIES	7,500.00
02002023	REPAIR PARTS	150,000.00
02002025	ASPHALT	150,000.00
02002026	CULVERT & PIPE	40,000.00
02002027	GRAVEL, DIRT, & SAND	400,000.00
02002028	LUMBER	1,000.00
02002029	SMALL TOOLS	1,000.00
02002030	CONCRETE	5,000.00
02002031	STEEL	7,000.00
02002032	SIGNS	5,000.00
02002033	FEMA DISASTER	0.00

GROUP TOTALS

1,019,500.00

Other Services & Charges

02003006	MEDICAL EXPENSE	0.00
02003030	TRAVEL	8,000.00
02003040	ADVERTISING	400.00
02003050	OFFICIAL & DEPUTY BOND	3,000.00
02003052	FIRE & EXTENDED COVERAGE	4,500.00
02003053	FLEET LIABILITY	18,000.00
02003060	UTILITIES	18,000.00
02003066	RADIO REPAIR	500.00
02003071	RENTAL EQUIPMENT	3,500.00
02003073	LEASE/PURCHASE AGREEMENTS	80,000.00
02003104	BEAVER ERADICATION	10,000.00
02003105	BRIDGE INSPECTION	5,000.00

GROUP TOTALS

150,900.00

Capital Outlays

02004004	MACHINERY & EQUIPMENT	100,000.00
02004007	CO. MATCHING ADVANCE-ROAD CONSTRUCT	50,000.00
02004008	AR HIGHWAY DEPT. & OTHER CONSTRUCT.	0.00
02004031	1/2 CENT HWY REVENUE DISTRIB.	0.00

GROUP TOTALS

150,000.00

OFFICE TOTALS

\$ 2,903,578.27

COLLECTOR'S AUTOMATION FUND (3001)

Personal Services

01041001	SALARIES FULL-TIME	58,064.44
	Pos.1 @ \$17.05 hr. 31,269.70	
	Pos 2 @ \$14.61 hr. 26,794.74	
01041004	CONTRACT LABOR	6,000.00
01041006	SOCIAL SECURITY MATCHING	4,441.93
01041008	RETIREMENT MATCHING	8,895.47
01041009	HEALTH INSURANCE MATCHING	20,000.00
	GROUP TOTALS	97,401.84

Other Services and Charges

01043102	COMP SOFTWARE & SUPP MAINT	20,000.00
	GROUP TOTALS	20,000.00

Capital Outlay

01044004	MACHINERY & EQUIPMENT PURCHASE	25,000.00
	GROUP TOTALS	25,000.00

OFFICE TOTALS \$ 142,401.84

CIRCUIT COURT AUTOMATION FUND (3002)

Capital Outlay

04234004	MACHINERY & EQUIPMENT PURCHASE	1,950.00
	GROUP TOTALS	1,950.00

04323020	TELEPHONE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 1,950.00

ASSESSOR'S AMENDMENT 79 FUND (3004)

Other Services & Charges

01053003	PROFESSIONAL SERVICES	0.00
	GROUP TOTALS	0.00

Capital Outlay

05014004	MACHINERY & EQUIPMENT PURCHASE	51,660.00
	GROUP TOTALS	51,660.00
	OFFICE TOTALS	51,660.00

COUNTY RECORDER'S COST FUND (3005)

Personal Services

01021001	Salaries Full Time	50,875.16
	Pos.1 Deputy @ 13.56 hr. \$ 24,869.04	
	Pos.2 Deputy @ 14.18 hr. \$ 26,006.12	
01021002	SALARIES PART TIME	6,000.00
01021004	CONTRACT LABOR	0.00
01021006	SOCIAL SECURITY MATCHING	3,891.95
01021008	RETIRMENT MATCHING	7,794.08
01021009	HEALTH INSURANCE MATCHING	9,716.40
01021010	WORKMAN'S COMP	0.00
01021001	UNEMPLOYMENT COMP.	0.00
	GROUP TOTALS	78,277.59

Supplies

01022001	GENERAL OFFICE SUPPLIES	1,500.00
01022002	SMALL EQUIPMENT	0.00
	GROUP TOTALS	1,500.00

Other Services & Charges

01023066	MACHINERY & EQUIP. MAINT.	0.00
01023080	PUBLIC RECORDS	0.00
01023102	COMPUTER SOFTWARE & SUPPORT MAINT	32,000.00
	GROUP TOTALS	32,000.00

Capital Outlay

01024004 MACHINERY & EQUIP. PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$111,777.59

COUNTY RECORDER'S AUTOMATION FUND (3006)

Personal Services

04051002 PART-TIME SALARY 34,000.00

04051004 CONTRACT 0.00

04051006 SOCIAL SECURITY MATCHING 2,601.00

04051008 RETIREMENT MATCHING 3,676.80

GROUP TOTALS 40,277.80

Supplies

04052001 GENERAL OFFICE SUPPLIES 0.00

GROUP TOTALS 0.00

Other Services & Charges

04053001 PROFESSIONAL SERVICES 0.00

04053102 EQUIPMENT MAINTENANCE 0.00

GROUP TOTAL 0.00

Capital Outlays

04054004 EQUIPMENT PURCHASE 0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 40,277.80

LIBRARY 2 MILL TAX (3008)

Personal Services

06001001	SALARIES, FULL-TIME County Librarian & Employees	175,000.00
06001002	SALARIES, PART-TIME Five Employees	16,000.00
06001003	EXTRA HELP	5,000.00
06001006	SOCIAL SECURITY MATCHING	15,000.00
06001008	RETIREMENT MATCHING	29,000.00
06001009	HEALTH INSURANCE MATCHING	36,000.00
06001010	WORKMENS' COMPENSATION	1,000.00
06001011	UNEMPLOYMENT COMPENSATION	800.00
GROUP TOTALS		277,800.00

Supplies

06002001	GENERAL OFFICE SUPPLIES	1,500.00
06002002	SMALL EQUIPMENT	10,000.00
06002003	JANITORIAL SUPPLIES	500.00
06002010	CHEMICALS & CLEANING	500.00
06002020	BUILDING MATERIALS & SUPPLIES	3,000.00
06002034	MATERIALS	60,000.00
GROUP TOTALS		75,500.00

Other Services & Charges

06003001	PROFESSIONAL DEVELOPMENT	1,000.00
06003009	PROFESSIONAL SERVICES	8,000.00
06003020	TELEPHONE	4,000.00
06003030	TRAVEL	1,500.00
06003050	BONDS	1,000.00
06003052	FIRE & EXTENDED COVERAGE	10,000.00
06003054	OTHER SUNDRY INSURANCE	2,000.00
06003060	ELECTRICITY	12,000.00
06003061	GAS	3,500.00
06003062	WATER	500.00
06003064	SECURITY MONITORING	300.00
06003063	WASTE DISPOSAL	700.00
06003065	REPAIR OF BUILDINGS	20,000.00
06003073	EQUIPMENT LEASES	2,000.00
06003090	DUES	200.00
06003094	MEALS & LODGING	2,000.00
06003096	REGIONAL LIBRARY SERVICES	75,000.00
GROUP TOTALS		143,700.00

Capital Outlays

06004002	CONSTRUCTION	0.00
06004004	MACHINERY & EQUIPMENT	0.00

GROUP TOTALS 0.00

OFFICE TOTALS \$ 497,000.00

PROPERTY REAPPRAISAL (3011)

Other Services & Charges

01053008	REAPPRAISAL	135,312.00
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GROUP TOTALS 135,312.00

OFFICE TOTALS \$ 135,312.00

CHILD SUPPORT FUND (3012)

Personal Services

01141001	SALARIES & BENEFITS	0.00
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GROUP TOTALS 0.00

Supplies

01142001	GENERAL OFFICE SUPPLIES	0.00
01142002	SMALL EQUIPMENT	0.00
01142009	PRINTING AND SUPPLIES	200.00

GROUP TOTALS 200.00

Other Services & Charges

01143021	POSTAGE	2,200.00
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GROUP TOTALS 2,200.00

Capital Outlays

01144004	EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 2,400.00

JAIL RESTORATION (3017)

Other Services and Charges

04243066	MACHINERY & EQUIPMENT MAINTENANCE	40,000.00
	GROUP TOTALS	40,000.00

Capital Outlays

04244002	BUILDINGS	0.00
04244004	EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 40,000.00

9-1-1 FUND (3020)

Personal Services:

05011001	SALARIES, FULL TIME	212,345.76
	Pos.2 Dispatcher @17.59 hr.	36,868.64
	Pos.3 Dispatcher @16.03 hr.	33,598.88
	Pos.4 Dispatcher @13.49 hr.	28,275.04
	Pos.5 Dispatcher @14.63 hr.	30,664.48
	Pos.6 Dispatcher @12.67 hr.	26,556.32
	Pos.7 Dispatcher @14.23 hr.	29,826.08
	Pos.8 Dispatcher @12.67 hr.	26,556.32
05011002	SALARIES, Pt. Time	0.00
05011004	CONTRACT LABOR	30,500.00
05011006	SOCIAL SECURITY MATCHING	16,244.45
05011008	RETIREMENT MATCHING	32,531.37
05011009	HEALTH INSURANCE MATCHING	28,608.00
05011010	WORKERS COMPENSATION	9,000.00
05011011	UNEMPLOYMENT COMPENSATION	400.00
	GROUP TOTALS	329,629.58

Supplies

05012001	GENERAL OFFICE SUPPLIES	2,500.00
05012002	SMALL EQUIPMENT	1,000.00
05012032	SIGNS	3,000.00
	GROUP TOTALS	6,500.00

Other Services and Charges:

05013020	TELEPHONE	4,500.00
05013030	TRAVEL	1,000.00
05013052	FIRE & EXTENDED COVERAGE INSURANCE	1,250.00
05013060	BUILDINGS AND IMPROVEMENTS	1,000.00
05013066	MACHINERY & EQUIPMENT MAINTENANCE	1,000.00
05013067	MONTHLY MAINTENANCE	67,000.00
05013073	LEASE PURCHASE AGREEMENT	0.00
05013094	MEALS & LODGING	1,000.00
	GROUP TOTALS	76,750.00

Capital Outlays

05014004	MACHINERY & EQUIPMENT PURCHASE	0.00
	GROUP TOTALS	0.00

OFFICE TOTALS \$ 412,879.58

(Treasurer to transfer \$30,000.00 as needed from County General)

PUBLIC DEFENDER (3024)

Personal Services

04171004	PUBLIC DEFENDER	9,750.00
	GROUP TOTALS	9,750.00

Supplies

04172001	GENERAL OFFICE SUPPLIES	2,550.00
	GROUP TOTALS	2,550.00

Other Services & Charges

04173929	TELEPHONE	1,690.00
04173030	PUBLIC DEFENDER TRAVEL	6,750.00
04173032	EXPENSE FOR JUV. PUBLIC DEF.	0.00
04173070	RENT ON OFFICE	4,500.00
	GROUP TOTALS	12,940.00

OFFICE TOTALS \$ 25,240.00

DRUG COURT (3028)

Supplies

04262001	SUPPLIES	150.00
04262006	CLOTHING & UNIFORMS	150.00
04262015	GRADUATION	850.00

GROUP TOTALS 1,150.00

Other Services & Charges

04263030	TRAVEL	1,000.00
04263090	MEMBERSHIP DUES/PROF. SERVICES	850.00
04263094	MEALS & LOGDING	800.00
04263100	INCENTIVES	500.00
04263101	TRAINING & EDUCATION	3,700.00
04263103	DRUG COURT GRANTS	4,700.00

GROUP TOTALS 11,550.00

OFFICE TOTALS \$ 12,700.00

JUVENILE PROBATION FEES (3031)

04252001	SUPPLIES	14,000.00
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GROUP TOTALS 14,000.00

OFFICE TOTALS 14,000.00

ASSESSOR'S LATE ASSESSMENT FEE FUND (3042)

01052001	GENERAL OFFICE SUPPLIES	1,400.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 1,400.00

15% EMERGENCY 911 (3400)

Capital Outlays

05014004	MACHINERY & EQUIPMENT	201,886.30
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GROUP TOTALS 201,886.30

OFFICE TOTALS \$ 201,886.30

COUNTY SECURITY GRANT (3402)

Capital Outlays

04274004	ACT 576 OF 2007 GRANT	0.00
	GROUP TOTALS	\$ 0.00

	OFFICE TOTALS	\$ 0.00

COUNTY BUILDINGS (3403)

Other Services & Charges

01113060	BUILDING MAINTENANCE	155,697.15
	GROUP TOTALS	\$ 155,697.15

	OFFICE TOTALS	\$ 155,697.15

EMERGENCY MANAGEMENT (3404)

Personal Services

05001001	SALARIES, FULL TIME Pos.1 Coord. @ 23.36 hr.	48,962.56
05001002	SALARIES PART TIME @ 10.00 hr.	0.00
05001004	CONTRACT LABOR	6,000.00
05001006	FICA MATCHING	3,745.64
05001008	RETIREMENT MATCHING	7,501.06
05001009	HEALTH INSURANCE MATCHING	9,716.40
05001010	WORKERS COMPENSATION	1,400.00
05001011	UNEMPLOYMENT COMPENSATION	85.00
	GROUP TOTALS	77,410.66

Supplies

05002001	GENERAL OFFICE SUPPLIES	2,300.00
05002002	SMALL EQUIPMENT	18,000.00
05002006	PROTECTIVE CLOTHING	400.00
	GROUP TOTALS	20,700.00

Other Services & Charges

05003020	TELEPHONE	4,177.54
05003021	POSTAGE	100.00
05003030	TRAVEL	1,500.00
05003050	OFFICIAL BONDS	125.00
05003052	FIRE & EXTENDED COVERAGE INSURANCE	2,000.00
05003060	BUILDINGS & IMPROVEMENTS	5,600.00
05003066	MACHINERY & EQUIPMENT MAINT.	2,500.00
05003073	LEASE PURCHASE	0.00
05003090	DUES & MEMBERSHIPS	800.00
05003094	MEALS & LODGING	1,500.00
05003100	OTHER MISCELLANEOUS	5,000.00
05003101	TRAINING & EDUCATION	5,000.00

 GROUP TOTALS 28,302.54

 Capital Outlays

05004004	EQUIPMENT PURCHASE	2,500.00
05004008	CONSTRUCTION	0.00
05004032	COUNTY GRANT FUNDS	0.00

 GROUP TOTALS 2,500.00

 OFFICE TOTALS \$ 128,913.20

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Treasurer to transfer \$ 2,000.00 in Buildings & Improvements into the
 County General Fund.)
 \$ 32,038.16 State Reimbursement Minimum
 \$ 65,000.00 to come from ANO

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FIREFIGHTERS TRAINING (3405)

Personal Services		
05021010	WORKMAN'S COMPENSATION	3,500.00

 GROUP TOTALS 3,500.00

 Other Services and Charges

05023060	BUILDING & IMPROVEMENTS	10,000.00
05023100	FIREFIGHTERS TRAINING	0.00

 GROUP TOTALS 10,000.00

 OFFICE TOTALS \$ 13,500.00

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Treasurer to transfer \$ 3,500.00 from County General or Title III if
 available.

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WEST NILE GRANT (3406)

Supplies

05042001	WEST NILE VIRUS SUPPLIES	1,636.63
GROUP TOTALS		1,636.63
OFFICE TOTALS		\$ 1,636.63

COUNTY JAIL 0.25% O & M (3410)

Personal Services 340,641.90

1001 SALARIES, FULL TIME

Sheriff

Pos. 2 @ 14.67 hr.	30,748.22	
Pos. 3 @ 14.18 hr.	29,721.28	
Pos. 4 @ 13.01 hr.	27,268.96	
Pos. 5 @ 12.28 hr.	25,738.88	
Pos. 6 @ 12.28 hr.	25,738.88	
Pos. 7 @ 12.28 hr.	25,738.88	
Pos. 8 @ 11.24 hr.	23,559.04	
Pos. 9 @ 11.24 hr.	23,559.04	
Pos. 10 @ 15.70 hr.	16,390.80	
Pos. 11 @ 10.92 hr.	22,888.32	
Pos. 12 @ 10.92 hr.	22,888.32	
Pos. 13	0.00	
Pos. 14 @ 10.56 hr.	22,133.76	
Pos. 15 @ 10.56 hr.	22,133.76	
Pos. 16 @ 10.56 hr.	22,133.76	
04181002	SALARIES, PART TIME	35,000.00
04181004	CONTRACT LABOR	0.00
04181006	SOCIAL SECURITY MATCHING	29,000.00
04181008	RETIREMENT MATCHING	54,000.00
04181009	HEALTH INSURANCE MATCHING	60,000.00
04181010	WORKMEN'S COMPENSATION	28,000.00
04181011	UNEMPLOYMENT COMPENSATION	2,000.00

GROUP TOTALS 548,641.90

Supplies

04182001	GENERAL OFFICE SUPPLIES	3,000.00
04182002	SMALL EQUIPMENT	2,000.00
04182003	JANITORIAL & CLEANING SUPPLIES	15,000.00
04182005	MEALS & GROCERIES	80,000.00
04182006	CLOTHING/UNIFORMS/TOWELS/BLANKETS	7,000.00
04182007	FUEL & OIL	7,000.00
04182017	BREATHALYZER EXPENSES	400.00

GROUP TOTALS 114,400.00

Other Services & Charges

04183006	MEDICAL/DENTAL/DRUGS & HOSPITAL EXPENSE	40,000.00
04183009	OTHER PROFESSIONAL TRAINING/SERVICES	5,000.00
04183020	TELEPHONE	1,700.00
04183021	POSTAGE	1,500.00
04183030	TRAVEL	500.00
04183040	ADVERTISING & PUBLICATIONS	250.00
04183052	FIRE & EXTENDED COVERAGE INSURANCE	23,000.00
04183060	UTILITIES-ELECTRICITY	35,000.00
04183061	UTILITIES-GAS	7,500.00
04183062	UTILITIES-WATER	4,000.00
04183063	UTILITIES-WASTE DISPOSAL	3,000.00
04183066	MACHINERY & EQUIPMENT MAINTENANCE	3,500.00
04183073	MACHINERY & EQUIPMENT LEASE/PURCHASE	7,320.00
04183094	MEALS & LODGING	2,000.00
04183100	OTHER MISCELLANEOUS	4,000.00

GROUP TOTALS 138,270.00

Capital Outlays

04184002	CONSTRUCTION	0.00
04184004	MACHINERY & EQUIPMENT PURCHASE	2,000.00
04184029	ADJUSTMENTS	0.00

GROUP TOTALS 2,000.00

OFFICE TOTALS \$ 803,311.90

EMS FUND (3412)

Other Services & Charges

03013005	SPECIAL LEGAL	40,000.00
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GROUP TOTALS 40,000.00

OFFICE TOTALS \$40,000.00

AUTOMATED RECORDERS SYSTEM FUND GRANT (3502)

Capital Outlays

04314004	MACHINERY & EQUIPMENT PURCHASE	0.00
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GROUP TOTALS 0.00

OFFICE TOTALS \$ 0.00

JAG GRANT (3507)

Capital Outlays
04294004

EQUIPMENT PURCHASE

3,000.00

GROUP TOTALS

3,000.00

OFFICE TOTALS

\$ 3,000.00

COUNTY LAW LIBRARY (6009)

Supplies
01203003

SUPPLIES

14,740.00

GROUP TOTALS

14,740.00

OFFICE TOTALS

\$ 14,740.00

15% TITLE III FUNDS (6404)

Other Services & Charges

04294009 Yell County Mounted Patrol

0.00

04294010 State Police

0.00

04294011 Firemen's Fund

0.00

GROUP TOTALS

0.00

TRANSFERS OUT

04299999

0.00

GROUP TOTALS

0.00

OFFICE TOTALS

0.00

FUNDS:	2020 PROJ	
7001 General Revenue Turnback	\$191,891.65	AAC-
7004 Property Tax Relief Trust Funds	\$151,000.00	
7005 Real Estate Transfer Tax Surplus	\$80,000.00	AAC-
7006 Severance Tax	\$0.00	
7007 State Disaster Relief	\$0.00	
7010 State Grants	\$31,167.00	
7013 Other State Aid	\$23,804.16	AAC-
7025 Misc State Reimbursement	\$0.00	
7052 Juvenile Intake Officer Salary	\$30,000.00	
7060 Reimburse Gas Program	\$4,000.00	
7107 Non Military Land Mineral Lease	\$0.00	
7109 Other Federal Grants	\$0.00	
7110 Bureau of Land Management (PILT)	\$529,566.00	AAC-
7150 Misc Federal Refund	\$0.00	
7180 Refuge Revenue Sharing	\$2,500.00	
7190 Lake Patrol	\$14,500.00	
7201 Current Taxes	\$817,000.00	
7202 Del Real Estate Taxes In	\$49,000.00	
7203 Del Personal Taxes In	\$53,000.00	
7206 Del Personal Penalty	\$44,000.00	
7208 Del Personal Cost	\$0.00	
7210 State Land Sales/Redemptions	\$11,000.00	
7211 In Lieu of Tax (Housing Authority)	\$2,100.00	
7213 Excess Collector's Commission	\$20,000.00	
7250 Current Tax collector's Penalty	\$0.00	
7251 Current Tax Late Assess Penalty	\$10,000.00	
7252 Current Tax Late Assess Fee	\$380.00	
7253 Personal Late Fee	\$0.00	
7301 County 0.875% Sales Tax	\$0.00	
7401 Circuit Court Fines and Forfeitures	\$52,000.00	
7402 District Court Fines and Forfeitures	\$128,000.00	
7404 Co Admin of Justice (Trans Out/In)	\$68,858.16	
7407 Other Fines & forfeitures	\$0.00	
7501 Co Invest Recpts-Interest	\$4,000.00	
7603 Sheriff's Fees	\$22,000.00	
7606 Misc. Charges & Fees	\$0.00	
7801 Jail Booking & Admin Fees	\$5,500.00	
7804 Prisoner Telephone (Radio)	\$400.00	
7850 Prisoner Care-Jail	\$135,000.00	
7860 Reimburse Juvenile Care	\$200,000.00	
7898 Dist Act 209 Jail Fee	\$70,000.00	
7899 Dist Act 988 1991	\$6,000.00	
7901 County Sanitation	\$240,000.00	
7902 Sanitation Host Fees-Waste	\$44,000.00	
7903 Recycling Sales & Fees	\$2,000.00	
8101 IPTV Franchise Tax	\$4,200.00	

YELL COUNTY ROAD DEPARTMENT

DESCRIPTION	2020 PROJ	
7002 HIGHWAY REVENUE TURNBACK	\$1,026,577.83	AAC
7004 HOMESTEAD TAX CREDIT	\$50,000.00	
7006 SEVERANCE TAX	\$55,353.11	AAC
7007 STATE DISASTER RELIEF	\$0.00	
7013 OTHER STATE AID	\$0.00	
7025 MISC STATE REIMBURSEMENT	\$0.00	
7050 BEVER ERADICATION	\$4,700.00	
7053 CO. 4 LANE HWY CONST (1/2 CENT)	\$515,434.00	AAC
7099 ADDITIONAL GAS SEVERANCE TAX	\$10,000.00	
7101 FLOOD CONTROL-FEDERAL	\$18,000.00	
7102 FEDERAL FOREST RESERVE	\$130,000.00	
7104 FEMA DISASTER RELIEF	\$200,000.00	MARK
7107 NONMILITARY LAND MILITARY LEASE	\$0.00	
7201 CURRENT TAXES	\$272,000.00	
7202 DELIQUENT REAL ESTATE	\$15,000.00	
7203 DELIQUENT PERSONAL TAX	\$16,000.00	
7210 STATE LAND SALES/REDEMPTION	\$3,500.00	
7211 IN LIEU OF TAX (HOUSING AUTHORITY)	\$850.00	
7213 EXCESS COLLECTOR'S COMMISSION	\$6,000.00	
7301 COUNTY 0.875% SALES TAX	\$460,000.00	
7399 CO 4 LANE HWY CONST (1/2 CENT)	\$0.00	
7501 INTEREST INCOME-CHECKING	\$6,000.00	
7903 RECYCLING SALES & FEES	\$0.00	
8301 REIMBURSE INSURANCE	\$0.00	
8703 EXCESS TREAS. COMMISSION	\$6,500.00	
8706 MISCELLANEOUS	\$6,500.00	
8711 SALE OF EQUIPMENT	\$0.00	
8715 WORKERS COMP TRUST DIV	\$3,000.00	
8781 LOCAL TAX REBATES	\$7,500.00	
8801 TRANSFER FROM COUNTY GEN	\$0.00	
8850 TRANSFER FROM MISC FUND	\$0.00	
8950 TRANSFER TO MISC FUND	\$0.00	
TOTAL	\$2,812,914.94	
CARRY OVER/CHECKING ACCT	\$430,000.00	
7053 CO 4 LANE HWY CONST (1/2 CENT)	(\$515,434.00)	
7301	(\$460,000.00)	
TOTAL	\$2,267,480.94	
LESS 10%	(\$226,748.09)	
TOTAL	\$2,040,732.85	
7053 CO 4 LANE HWY CONST (1/2 CENT)	\$515,434.00	BUDGET
7301	\$460,000.00	2018 \$2,442,070.78
AMOUNT TO BUDGET	\$3,016,166.85	2019 \$2,615,145.12
		2020 \$2,903,578.27

YELL COUNTY ROAD DEPARTMENT - 2003

DESCRIPTION	2020 PROJ
7002 HIGHWAY REVENUE TURNBACK	\$155,911.17 AAC
CARRY OVER/CHECKING ACCT	\$12,992.60
TOTAL	\$168,903.77
LESS 10%	-\$16,890.38
AMOUNT TO BUDGET	\$152,013.39

1800-COUNTY 0.875% SALES TAX

	2020 PROJECTED	NOTES	Budget Amt Requested
7301-COUNTY 0.875% SALES TAX	\$455,000.00	For 2018	\$450,000.00
7501-CO INVEST RECPTS-INTEREST	\$8,000.00	For 2019	\$450,000.00
		For 2020	\$450,000.00
TOTAL	\$463,000.00		
CARRY OVER	\$494,341.42		
TOTAL	\$957,341.42		
LESS 10%	\$95,734.14		
AMOUNT TO BUDGET	\$861,607.28		

1900-COURTHOUSE GRANT

	2020 PROJECTED	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$0.00	SHARON/MARK	
7501-CO INVEST RECPTS-INTEREST	\$500.00	For 2017	\$50,000.00
		For 2019	\$33,000.00
		For 2020	\$33,000.00
TOTAL	\$500.00		
CARRY OVER	\$57,695.55		
TOTAL	\$58,195.55		
LESS 10%	\$5,819.56		
AMOUNT TO BUDGET	\$52,375.99		

3000-10% TREASURES'S AUTOMATION

	2020 PROJECTED	NOTES	Budget Amt Requested
7501-COUNTY INVEST RECPTS-INTEREST	\$250.00	For 2018	\$22,650.00
8401-TREASURES'S COMMISSION	\$17,000.00	For 2019	\$20,409.38
8706-MISC RECEIPT REIMB	\$0.00	For 2020	\$19,583.00
TOTAL	\$17,250.00		
CARRY OVER	\$30,600.00		
TOTAL	\$47,850.00		

LESS 10%
AMOUNT TO BUDGET

\$487.00
\$4,383.83

3004-ASSESSOR'S AMENDMENT 79

7016-ASSESS TURNBACK AMEND 79
 7501-CO INVEST RECPTS-INTEREST

2020 PROJECTED	NOTES	Budget Amt Requested
\$6,700.00	For 2018	\$38,360.00
\$700.00	For 2019	\$33,360.00
	For 2020	\$51,660.00
\$7,400.00		
\$50,000.00		
\$57,400.00	ck with Sherry about spending	
\$5,740.00		
\$51,660.00		

TOTAL
CARRY OVER
TOTAL
 LESS 10%
AMOUNT TO BUDGET

3005-COUNTY CLERK'S COST FUND

7501-CO INVEST RECPTS-INTEREST
 7699-COUNTY/CIRCUIT CLERKS FEES
 8703-EXCESS TREAS COMM
 8781-LOCAL TAX REBATES

2020 PROJECTED	NOTES	Requested
\$400.00	For 2018	\$103,156.77
\$85,000.00	For 2019	\$105,696.54
\$200.00	For 2020	\$111,777.59
\$300.00		
\$85,900.00		
\$39,500.00		
\$125,400.00		
\$12,540.00		
\$112,860.00		

TOTAL
CARRY OVER
TOTAL
 LESS 10%
AMOUNT TO BUDGET

TOTAL
 \$771,020.00
 LESS 10%
 \$77,102.00
AMOUNT TO BUDGET
 \$693,918.00

3011-PROPERTY REAPPRAISAL

EVERY FIVE YEARS IT CHANGES	2020 PROJECTED	NOTES	Budget Amt Requested
7003-PROPERTY REAPPRAISAL	\$123,011.04	For 2018	\$135,312.00
7201-CURRENT TAXES	\$12,300.96	For 2019	\$135,312.00
8850-TRANSFER FROM MISC FUND		For 2020	\$135,312.00

TOTAL
 CARRY OVER
TOTAL
 \$135,312.00
 LESS 10%
 \$135,312.00
AMOUNT TO BUDGET
 \$135,312.00

3012-CHILD SUPPORT FUND

	2020 PROJECTED	NOTES	Budget Amt Requested
7501-CO INVEST RECPTS-INTEREST	\$35.00	For 2018	\$2,800.00
7604-CHILD SUPPORT FEES & COSTS	\$1,600.00	For 2019	\$2,800.00
7699-COUNTY/CIRCUIT CLERK FEES	\$0.00	For 2020	\$2,400.00
8703 EXCESS TREAS COMM	\$6.00		

TOTAL
 CARRY OVER
TOTAL
 \$1,641.00
 \$1,113.06
TOTAL
 \$2,754.06
 LESS 10%
 \$275.41
AMOUNT TO BUDGET
 \$2,478.65

TOTAL **\$453,500.00**
 CARRY OVER \$3,400.00
 8801 TRANSFER -\$30,000.00
TOTAL **\$426,900.00**
 LESS 10% -\$42,690.00
 8801 TRANSFER \$30,000.00
AMOUNT TO BUDGET **\$414,210.00**

3024-15% PUBLIC DEFENDER

7404-ADMIN OF JUSTICE (TRANS OUT/IN)
 7405-ACT 1956 OF 2005 PUBLIC DEFENDER
 7501-CO INVEST RECPTS-INTEREST
 8703-EXCESS TREAS COMMISSION
 8850-TRANS FROM MISC FUND

TOTAL **\$18,596.80**
 CARRY OVER \$600.00
TOTAL **\$19,196.80**
 LESS 10% \$1,919.68
AMOUNT TO BUDGET **\$17,277.12**

THIS IS WITH TRANS FROM 3026 \$16,000. IN 2019

	2020 PROJECTED	NOTES	Budget Amt Requested
7404-ADMIN OF JUSTICE (TRANS OUT/IN)	\$9,535.80	For 2018	\$16,690.00
7405-ACT 1956 OF 2005 PUBLIC DEFENDER	\$2,000.00	For 2019	\$25,240.00
7501-CO INVEST RECPTS-INTEREST	\$55.00	For 2020	\$25,240.00
8703-EXCESS TREAS COMMISSION	\$6.00		
8850-TRANS FROM MISC FUND	\$7,000.00		
TOTAL	\$18,596.80		
CARRY OVER	\$600.00		
TOTAL	\$19,196.80		
LESS 10%	\$1,919.68		
AMOUNT TO BUDGET	\$17,277.12		
2020 PROJECTED		NOTES	Budget Amt Requested

3028-DRUG COURT

TOTAL \$602.00
CARRY OVER \$975.00
TOTAL \$1,577.00
LESS 10% \$157.70
AMOUNT TO BUDGET \$1,419.30

3400-15%EMERG 911-PSAP

	2020 PROJECTED	NOTES	Budget Amt Requested
7501-CO INVEST RECPTS-INTEREST	\$2,000.00	For 2018	\$80,890.00
7702-CMRS BOARD FEES (PSAP)	\$20,000.00	For 2019	\$185,000.00
7703-PSAP SMART 911 FUNDS	\$28,000.00	For 2020	\$201,886.30
8703-EXCESS TREASURER'S COMMISSION	\$150.00		
8781-LOCAL TAX REBATES	\$0.00		
8850-TRANSFER FROM MISC FUND	\$0.00		

TOTAL \$50,150.00
CARRY OVER \$200,000.00
TOTAL \$250,150.00
AMOUNT TO BUDGET \$250,150.00

Mark

3402-COURT SECURITY GRANT ACT 576 OF 2007

	2020 PROJECTED	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$15,000.00	For 2018	\$1,317.55
8706-MISC RECEIPT REIMBURSEMENTS	\$0.00	For 2019	\$1,317.55
8781-LOCAL TAX REBATES	\$0.00	For 2020	\$0.00

Sharon

TOTAL \$15,000.00
CARRY OVER \$2,133.48
TOTAL \$17,133.48
LESS 10% \$213.35

3410-COUNTY JAIL 0.25% O & M

	2020 PROJECTED	NOTES	Budget Amt Requested
7353-CO JAIL 0.25% SALES TAX	\$475,000.00	For 2018	\$749,089.42
7501-COINVEST RECPTS-INTEREST	\$0.00	For 2019	\$772,810.44
8301-REIMBURSE INSURANCE	\$0.00	For 2020	\$803,311.90
8706-MISC RECEIPT REIMB	\$1,000.00		
8780-REIMBURSE JDC MEALS	\$10,000.00		
8781-LOCAL TAX REBATES	\$80.00		
8801-TRANSFER FROM COUNTY GENERAL	\$300,000.00		
TOTAL	\$786,080.00		
CARRY OVER	\$0.00		
TOTAL	\$786,080.00		
LESS 10%	\$0.00		
AMOUNT TO BUDGET	\$786,080.00		

3502-AUTOMATED RECORDERS SYSTEM GRANT

	2020 PROJECTED	NOTES	Budget Amt Requested
7010-STATE GRANTS	\$0.00	Sharon	
		For 2018	\$10,824.40
TOTAL	\$0.00	For 2019	\$0.00
CARRY OVER		For 2020	\$0.00
TOTAL	\$0.00		
LESS 10%			
AMOUNT TO BUDGET	\$0.00		

3507-JAG GRANT

	2020 PROJECTED	NOTES	Budget Amt Requested
7151-JAG GRANT	\$3,000.00	For 2017	\$0.00
		For 2019	\$3,000.00
TOTAL	\$3,000.00	For 2020	\$3,000.00
CARRY OVER			
TOTAL	\$3,000.00		

LESS 10%
AMOUNT TO BUDGET
\$3,000.00

6009-COUNTY LAW LIBRARY	WHAT CAN THIS BE USED FOR?			Budget Amt Requested
	2020 PROJECTED	NOTES	Budget Amt Requested	
7404-CO ADMIN OF JUSTICE (TRANS OUT/IN)	\$4,556.40	For 2017	\$14,740.00	
7501-CO INVEST RECPTS-INTEREST	\$200.00	For 2019	\$14,740.00	
8703-EXCESS TREAS COMMISSION	\$0.00	For 2020	\$14,740.00	
TOTAL	\$4,756.40			
CARRY OVER	\$23,374.09			
TOTAL	\$28,130.49			
LESS 10%	\$2,813.05			
AMOUNT TO BUDGET	\$25,317.44			

6404-TITLE III FUNDS	WHAT CAN THIS BE USED FOR?			Budget Amt Requested
	2020 PROJECTED	NOTES	Budget Amt Requested	
7102-FOREST RESERVE-FEDERAL	\$36,000.00	For 2016	\$0.00	
	\$36,000.00	For 2017	\$30,000.00	
	\$36,000.00	For 2020	\$0.00	
TOTAL	\$36,000.00			
CARRY OVER	\$36,000.00			
TOTAL	\$36,000.00			
LESS 10%				
AMOUNT TO BUDGET	\$36,000.00			