

ORDINANCE NO 2019-3

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE
CALENDAR YEAR 2020; APPROPRIATING FUNDS FOR THE OPERATING
ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER PURPOSES**

BE IT ORDAINED BY THE QUORUM COURT OF WOODRUFF COUNTY, ARKANSAS:

Section 1. Annual budget adopted by Ordinance. The annual budget for calendar year 2020 identified As "2020 Annual Budget, Woodruff County Arkansas" is hereby adopted by ordinance. A copy Of said "line item budget exhibit "A" shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Approved Appropriation by funds:

General Fund 1000	\$1,981,813.05
Economic Development 1800	52,750.00
County Road 2000	1,707,752.63
Motor Fuel Tax 2003	88,000.00
Treasurers Automation 3000	12,652.56
Assessor's Automation 3004	766.32
Circuit Court Tech Fund 3002	1,400.00
Collectors Automation 3001	37,788.16
County Clerk's Automation 3005	4,227.40
County Recorders Cost 3006	45,811.73
Sheriff's Automation 3007	945.00
Woodruff County Library to be determined (based on tax collected)	
Landfill 3009	76,679.51 (\$10,000 to be transferred from general)
Reappraisal Cost 3011	61,047.00
Child Support Cir-Clerk 3012	2,400.00
Breathalyzer 3016	4,400.00
Jail Operations 3017	517,596.95
County Detention Facility 3018	423.00
Boating Safety Act 122 3019	1,500.00
911 3020	214,756.73
Emergency Medical Ambulance 3021	60,000.00
Emergency Vehicle Fund 3022	11,277.00
Public Defender Act 1193 3024	400.00
Juvenile Probation Fee 3031	1,400.00
Circuit Clerk's Commission 3039	473.40
Assessor Late Asses fee 3042	337.72
Drug Enforcement 3401	2,800.00
Beaver Eradication 3403	40,000.00
Economic Development Sales Tax 3405	198,000.00
Noncriminal Fingerprinting	1,191.00
Emergency Management-West Nile 3507	1,947.09
County Law Library 6009	4,800.00
Caney Creek/Hunter 6800	24.00
Second Creek Project 6801	374.79
Turkey Creek Project 6802	2,000.00
Jackson Woodruff Drainage 6804	6,000.00

Total \$5,143,735.54

FILED

DEC 19 2019

JACKIE S. MEREDITH, COUNTY & PROBATE CLERK
WOODRUFF COUNTY, AR
AT JSM 8:50 A.M.

- Section 2. Expenditures Restricted to Specified Fund.** No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance.
- Section 3. Transfers.** Any transfers of monies between the various funds of the county or transfers from or to the "Personal Services" category of any budget shall be made only with prior approval of the Woodruff County Quorum Court.
- Section 4. Appropriations.** The 2020 Woodruff County appropriations contained in this ordinance are made within the maximum allowed percentage of anticipated revenues.
- Section 5. Effective Date.** This ordinance shall be in full force and effect from and after its Passage, Approval, and Publication.

PASSED AND APPROVED THIS 16th DAY OF December, 2019


CHARLES DALLAS
WOODRUFF COUNTY JUDGE

ATTEST:


Jackie S. Meredith
WOODRUFF COUNTY CLERK

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Line Item	Description	Budgeted Amount
1000 0100	COUNTY JUDGE	\$83,015.86
1000 0101	COUNTY CLERK	\$183,702.70
1000 0102	CIRCUIT CLERK	\$135,530.41
1000 0103	COUNTY TREASURER	\$116,123.72
1000 0104	COLLECTOR	\$141,035.24
1000 0105	TAX ASSESSOR	\$154,880.92
1000 0106	BOARD OF EQUALIZATION	\$2,154.00
1000 0107	QUORUM COURT	\$47,666.29
1000 0108	COURTHOUSE MAINTENANCE	\$94,025.00
1000 0109	ELECTION EXPENSE	\$39,322.00
1000 0111	ANNEX	\$95,984.10
1000 0112	COUNTY SPECIAL PROJECTS	\$7,000.00
1000 0116	GRANTS IN AID	\$6,000.00
1000 0304	GRANTS IN AID- HEALTH	\$8,500.00
1000 0400	SHERIFF	\$639,043.11
1000 0402	CIRCUIT PROBATE CHANCERY	\$7,000.00
1000 0409	MUNICIPAL COURT	\$26,283.80
1000 0414	JUVENILE COURTS	\$20,000.00
1000 0416	PROSECUTING ATTORNEY	\$16,246.96
1000 0417	PUBLIC DEFENDER	\$16,246.96
1000 0419	CORONER	\$14,365.40
1000 0450	STATE POLICE	\$1,500.00
1000 0500	OFFICE OF EMERGENCY MGMT	\$35,104.18
1000 0601	COUNTY FAIRGROUNDS	\$11,000.00
1000 0800	VETERANS SERVICE OFFICER	\$12,502.60
1000 0801	AGRICULTURAL AGENCY	\$33,660.00
1000 0802	PAUPERS & WELFARE	\$1,000.00
1000 0803	GRANTS IN AID- SOCIAL SERVICES	\$2,000.00
1000 0804	SOCIAL SERVICES-SENIOR CENTER	\$26,500.00
1000 0805	GRANTS IN AID-FOOD PANTRY	\$1,200.00
1000 0900	AIRPORT	\$5,210.00
1000 8888	TRANSFERS OUT	\$0.00
FundTotals:		\$1,981,813.05
1800 0131	GEN FUND ECONOMIC DEV	\$52,750.00
FundTotals:		\$52,750.00
2000 0200	COUNTY ROAD	\$1,707,752.63
2000 8888	TRANSFERS OUT	\$0.00
FundTotals:		\$1,707,752.63
2003 0200	ROAD	\$88,000.00

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		FundTotals:	\$88,000.00
3000	0103	TREASURER'S AUTOMATION FUND	\$12,652.56
		FundTotals:	\$12,652.56
3001	0104	COLLECTOR'S AUTOMATION FUND	\$37,788.16
3001	8888	TRANSFERS OUT	\$0.00
		FundTotals:	\$37,788.16
3002	0403	CIRCUIT COURT TECH. FUND	\$1,400.00
		FundTotals:	\$1,400.00
3004	0105	ASSESSOR'S AUTOMATION FUND	\$786.32
		FundTotals:	\$786.32
3005	0101	COUNTY CLERK'S AUTOMATION	\$4,227.90
		FundTotals:	\$4,227.90
3006	0123	COUNTY RECORDER AUTOMATION FUI	\$45,811.73
3006	8888	TRANSFERS OUT	\$0.00
		FundTotals:	\$45,811.73
3007	0400	SHERIFF'S AUTOMATION FUND	\$945.00
		FundTotals:	\$945.00
3009	0701	LANDFILL	\$76,679.51
		FundTotals:	\$76,679.51
3011	0105	REAPPRAISAL COST FUND	\$61,047.00
		FundTotals:	\$61,047.00
3012	0114	CHILD SUPPORT	\$2,400.00
		FundTotals:	\$2,400.00
3018	0400	BREATHALYZER	\$4,400.00
		FundTotals:	\$4,400.00
3017	0418	JAIL OPERATION	\$517,596.95
3017	8888	TRANSFERS OUT	\$0.00
		FundTotals:	\$517,596.95
3018	0418	COUNTY DETENTION FACILITY FUND	\$423.00
		FundTotals:	\$423.00
3019	0400	BOATING SAFETY	\$1,500.00
		FundTotals:	\$1,500.00

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Line Item	Description	Amount
3020 0501	911	\$214,758.73
3020 8888	TRANSFERS OUT	\$0.00
	FundTotals:	\$214,756.73
3021 0301	AMBULANCE SERVICE	\$60,000.00
	FundTotals:	\$60,000.00
3022 0400	EMERGENCY VEHICLE FUND	\$11,277.00
	FundTotals:	\$11,277.00
3024 0417	PUBLIC DEFENDER	\$400.00
	FundTotals:	\$400.00
3031 0414	OTHER MISCELLANEOUS	\$1,400.00
	FundTotals:	\$1,400.00
3039 0102	CIRCUIT CLERK'S COMMISSION FUND	\$473.40
	FundTotals:	\$473.40
3042 0105	TAX ASSESSOR	\$337.72
	FundTotals:	\$337.72
3401 0400	JAIL OPERATION & MAINTENANCE	\$2,800.00
	FundTotals:	\$2,800.00
3403 0112	BEAVER ERADICATION	\$40,000.00
	FundTotals:	\$40,000.00
3405 0131	ECONOMIC DEVELOPMENT	\$198,000.00
	FundTotals:	\$198,000.00
3406 0400	NONCRIMINAL FINGERPRINTING	\$1,191.00
	FundTotals:	\$1,191.00
3507 0500	EMERGENCY MANAGEMENT FUND	\$1,947.09
	FundTotals:	\$1,947.09
6009 0404	COUNTY LAW LIBRARY	\$4,800.00
	FundTotals:	\$4,800.00
6800 0112	CANEY CREEK/HUNTER	\$24.00
	FundTotals:	\$24.00
6801 0112	SECOND CREEK PROJECT	\$374.79
	FundTotals:	\$374.79
6802 0112	TURKEY CREEK PROJECT	\$2,000.00
	FundTotals:	\$2,000.00
6804 0112	JACKSON-WOODRUFF DRAINAGE DIST	\$6,000.00
	FundTotals:	\$6,000.00
	Grand Totals	\$5,143,735.54

AAC SALARY SURVEY
2020

	<u>2020</u>		<u>2020</u>
County Judge 1/2	\$23,484.00	Quorum Court	
Judge's Secretary	\$28,000.00	Justice of Peace 9@	\$350.00
		Per Diem	
County Clerk	\$39,674.00		
Deputy Clerk	\$25,617.00	OES Coordinator	\$13,230.00
Deputy Clerk	\$25,000.00		
		Coroner	\$6,365.00
Circuit Clerk	\$39,674.00		
Deputy Circuit Clerk	\$30,420.00	Janitor	\$25,220.00
Deputy Circuit Clerk (50%)	\$14,351.00		
		Road Department	
Treasurer	\$39,674.00	County Judge 1/2	\$23,484.00
Deputy Treasurer	\$30,420.00	Mechanic	\$35,766.00
		Mechanic	\$25,900.00
Sheriff (50%)	\$22,629.00	Road Foreman/Administrator	\$33,800.00
SRO Deputy	\$34,500.00	Laborer	\$27,752.00
Chief Deputy Sheriff (80%)	\$28,000.00	Laborer 4@	\$25,557.00
Deputy Sheriff	\$34,000.00	Laborer 2@	\$24,500.00
Deputy Sheriff 2@	\$28,000.00	Laborer 2@	\$23,500.00
Deputy Sheriff	\$27,000.00	Laborer	\$22,500.00
Radio Operator	\$29,011.00		
Radio Operator 2@	\$25,220.00	Deputy Circuit Clerk 1/2	\$14,351.00
Radio Operator	\$22,000.00		
		Jail	
Collector (50%)	\$22,629.00	Jailer 3@	\$24,500.00
Deputy Collector (100%)	\$28,705.00	Jailer 4@	\$23,500.00
Deputy Collector (80%)	\$23,057.00		
Deputy Collector (20%)	\$5,764.00		
Chief Deputy Sheriff (20%)	\$7,000.00	Dispatcher	\$29,011.00
		Dispatcher	\$26,570.00
Assessor	\$39,674.00	Dispatcher	\$25,220.00
Deputy Assessor	\$27,705.00	Dispatcher	\$23,000.00