

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WHITE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO BE ENTITLED: "AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2020.**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 identified as the "Annual Operating Budget" for White County, Arkansas and approved by the Quorum Court on Nov. 19, 2019 and signed by the White County Judge on Nov. 20, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the office of the White County Clerk and shall be available for public inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising four major categories of expenditures - Personal Services, Supplies, Other services and charges, and Capital Outlays - but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures of funds appropriated for personal salaries and wages and related employee benefits. Personal expenditures shall not exceed the dollar amount, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIC FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this ordinance, of an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of Monies between various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with prior approval of the White County Quorum Court. Provided however all transfers budgeted for in the annual budget shall be exempt for the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNT.

COUNTY GENERAL FUND. Total Projected County General Revenue: \$12,263,472.00  
Ninety percent of Total Projected County General Revenue: \$11,037,124.80

**COUNTY GENERAL**

1000-0100-1000	COUNTY JUDGE	\$326,243.60
1000-0101-1000	COUNTY CLERK	\$650,151.01
1000-0102-1000	CIRCUIT CLERK	\$349,751.06
1000-0103-1000	COUNTY TREASURER	\$174,402.85
1000-0104-1000	TAX COLLECTOR	\$612,464.24
1000-0105-1000	TAX ASSESSOR	\$1,274,404.09
1000-0106-1000	BOARD OF EQUALIZATION	\$6,980.00
1000-0107-1000	QUORUM COURT	\$145,345.00
1000-0108-1000	COURTHOUSE MAINTENANCE	\$324,320.03
1000-0109-1000	ELECTION COMMISSION	\$434,693.90
1000-0112-1000	OTHER COUNTY EXPENSES	\$877,679.54

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1000-0200-1000	COUNTY GENERAL ROAD FUND	\$950,000.00	
1000-0300-1000	COUNTY HEALTH DEPARTMENT	\$86,167.96	
1000-0400-1000	COUNTY GENERAL LAW ENFORCEMENT	\$270,000.00	
1000-0401-1000	CIRCUIT COURT First Division	\$44,115.00	
1000-0402-1000	CIRCUIT COURT Third Division	\$33,810.00	
1000-0403-1000	CIRCUIT COURT Second Division	\$36,750.00	
1000-0404-1000	CIRCUIT COURT FACILITY BUILDING FUND	\$500,000.00	
1000-0409-1000	SEARCY DISTRICT COURT	\$68,000.00	
1000-0410-1000	BEEBE DISTRICT COURT	\$50,000.00	
1000-0414-1000	JUVENILE PROBATION	\$319,320.83	
1000-0416-1000	PROSECUTING ATTORNEY	\$178,404.43	
1000-0419-1000	CORONER	\$64,671.26	
1000-0500-4004	OFFICE OF EMERGENCY MANAGEMENT	\$227,953.65	
1000-0503-1000	LOCAL EMERG. PLANNING COMM	\$7,104.00	
<b>TOTAL COUNTY GENERAL FUND</b>		<b>\$8,012,732.45</b>	<b>65.32%</b>
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1001-8888-1000	COUNTY GENERAL RESERVE FUND	\$4,180,000.00	<b>98.12%</b>
1801-0400-1000	COPS-IN-SCHOOL PROGRAM	\$227,828.40	<b>100.00%</b>
TOTAL COUNTY ROAD PROJECTED REVENUE: \$7,572,284.00			
NINETY PERCENT OF COUNTY ROAD PROJECTED REVENUE: \$6,815,055.56			
2000-0200-1000	COUNTY ROAD FUND	\$6,692,975.64	<b>88.39%</b>
2800-0200-1000	HWY CONSTRUCTION SALES TAX FUND	\$1,147,425.00	<b>88.60%</b>
3000-0103-1000	TREASURER'S AUTOMATION FUND	\$35,000.00	<b>87.17%</b>
3001-0104-1000	TAX COLLECTOR'S AUTOMATED FUND	\$114,081.00	<b>86.73%</b>
3002-0404-1000	JUDICIAL FINE ENHANCEMENT	\$20,000.00	<b>10.32%</b>
3004-0105-1001	ASSESSOR AUTOMATION FUND	\$37,451.44	<b>32.59%</b>
3005-0101-1000	COUNTY CLERK AUTOMATION FUND	\$61,700.00	<b>28.98%</b>
3006-0102-1000	RECORDER'S COST FUND	\$372,246.39	<b>35.11%</b>
3008-0600-1000	WHITE COUNTY LIBRARY FD	\$1,164,179.00	<b>100.00%</b>
3014-0400-1000	SHERIFF'S COMMUNICATIONS FUND	\$244,750.00	<b>42.46%</b>
3015-0400-1000	SHERIFF'S STATE DRUG CONTROL FUND	\$34,000.00	<b>89.73%</b>

3019-0400-1000	SHERIFF'S BOAT FUND	\$15,000.00	51.44%
3020-0501-1000	9-1-1 EMERGENCY SERVICES	\$936,190.39	87.30%
3024-0417-1000	PUBLIC DEFENDER FUND	\$35,200.00	22.51%
3025-0416-1000	PROSECUTORS VICTIM/WITNESS	\$120,018.31	88.51%
3031-0414-1000	JUVENILE PROBATION FEE FUND	\$12,115.00	49.13%
3039-0102-2001	CIR CLERK COMMISSIONER FEE	\$5,000.00	50.00%
3042-0105-1000	ASSESSOR'S LAFE ASSESSEMENT FEE FUN	\$5,100.00	70.82%

NON - MANDATED FUND

3401-0600-1000	WHITE COUNTY LIBRARY	\$24,204.00
3401-0800-1000	VETERANS OFFICE	\$75,586.60
3401-0801-1000	COOPERATIVE EXTENSION	\$251,100.00
3401-0803-1000	SOCIAL SERVICES (AGING PROGRAM)	\$172,260.13
3401-8888-1000	TRANSFERS OUT	\$0.00

**TOTAL NON-MANDATED FUND** **\$523,150.73** **60.21%**

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TOTAL LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$8,949,199.00

NINETY PERCENT OF LAW ENFORCEMENT TAX FUND PROJECTED REVENUE: \$8,054,279.10

3402-0400-1000	LETF SHERIFF'S DEPT.	\$4,092,997.69
3402-0418-1000	LETF DENTENTION CENTER	\$3,277,105.71

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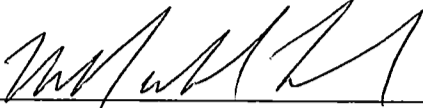
**TOTAL LAW ENFORCEMENT TAX FUND** **\$7,370,103.40** **82.36%**

3403-0502-1000	VOLUNTEER FIRE DEPARTMENT FUND (Portion of the 1 cent county wide tax)	\$255,097.00	100.00%
3404-0400-1000	SHERIFF'S DEPT. FEDERAL DRUG CONTROL	\$17,500.00	47.95%
3405-0502-1000	FIRE PROTECTION SERVICES TAX FUND (1/4 Cent County Wide Fire Tax)	\$2,741,193.00	100.00%
3500-0400-1000	CRIMES AGAINST WOMEN UNIT	\$111,898.71	100.00%
3501-0200-1000	WEST NILE VIRUS GRANT FUND	\$7,700.00	100%
3507-0416-1000	VICTIM OF CRIME(VOCA) PROS ATTY	\$45,258.03	100.00%
3508-0403-1000	AR COURT IMPROVEMENT GRANT FUND	\$4,160.00	100.00%
4800-0100-1000	CAPITAL IMPROVEMENT FUND	\$1,303,200.00	69.25%

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TOTAL 2020 WHITE COUNTY BUDGET **\$35,852,253.89**

ADOPTED THIS \_\_\_\_\_ DAY OF NOVEMBER, 2019

  
\_\_\_\_\_  
Michael Lincoln, White County Judge

11/20/19  
\_\_\_\_\_  
Date

Attest:   
\_\_\_\_\_  
Carla Ervin, White County Clerk

Sponsored by Budget and Finance Committee

**SCHEDULE FOR ALL WHITE COUNTY EMPLOYEES  
JAN. 1, 2020**

COURTHOUSE AND OFFICE EMPLOYEES

YEARS OF SERVICE	SALARY PER PAY PERIOD	SALARY PER YEAR	ONE TIME ALLOCATION DUE TO 27 PAY PERIODS
0-1 YEAR	\$1,054.65	\$27,420.90	\$1,054.65
1-2 YEARS	\$1,144.09	\$29,746.34	\$1,144.09
OVER 2 YEARS	\$1,224.82	\$31,845.32	\$1,224.82
OVER 3 YEARS	\$1,240.27	\$32,247.02	\$1,240.27
OVER 4 YEARS	\$1,255.72	\$32,648.72	\$1,255.72
OVER 5 YEARS	\$1,270.77	\$33,040.02	\$1,270.77
OVER 6 YEARS	\$1,286.22	\$33,441.72	\$1,286.22
CHIEF DEPUTY 61% OF ELECTED OFFICIALS SALARY	\$1,509.07	\$39,235.82	\$1,509.07

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SHERIFF'S DEPARTMENT

0-1 YEAR	NON-CERTIFIED	\$1,245.69	\$32,387.94	\$1,245.69
	CERTIFIED	\$1,329.50	\$34,567.00	\$1,329.50
1-2 YEARS		\$1,417.07	\$36,843.82	\$1,417.07
OVER 2 YEARS		\$1,474.16	\$38,328.16	\$1,474.16
OVER 3 YEARS		\$1,489.61	\$38,729.86	\$1,489.61
OVER 4 YEARS		\$1,505.06	\$39,131.56	\$1,505.06
OVER 5 YEARS		\$1,520.11	\$39,522.86	\$1,520.11
OVER 6 YEARS		\$1,535.56	\$39,924.56	\$1,535.56
<u>CHIEF DEPUTY</u> (71% OF SHERIFF)		\$2,011.47	\$52,298.22	\$2,011.47

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DETENTION CENTER EMPLOYEES

0-1 YEAR	\$1,117.20	\$29,047.20	\$1,117.20
1-2 YEARS	\$1,197.74	\$31,141.24	\$1,197.74
OVER 2 YEARS	\$1,278.41	\$33,238.66	\$1,278.41
OVER 3 YEARS	\$1,293.85	\$33,640.10	\$1,293.85
OVER 4 YEARS	\$1,309.30	\$34,041.80	\$1,309.30
OVER 5 YEARS	\$1,321.26	\$34,352.76	\$1,321.26
OVER 6 YEARS	\$1,339.80	\$34,834.80	\$1,339.80

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NOTES FOR SHERIFF'S DEPARTMENT

SEARGENTS RECEIVE ADDITIONAL \$100.00 PER MONTH  
LIEUTENANTS RECEIVE ADDITIOAN \$300.00 PER MONTH

ESTABLISHED SALARY GUIDELINES:

CHIEF DEPUTY 71% OF SHERIFF'S SALARY  
PATROL CAPTAIN 64% OF SHERIFF'S SALARY  
JAIL CAPTAIN 64% OF SHERIFF'S SALARY

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JUVENILE PROBATION

0-1 YEAR	\$1,245.53	\$32,383.78	\$1,245.53
1-2 YEARS	\$1,257.40	\$32,692.40	\$1,257.40
OVER 2 YEARS	\$1,277.20	\$33,207.20	\$1,277.20
OVER 3 YEARS	\$1,291.07	\$33,567.82	\$1,291.07
OVER 4 YEARS	\$1,304.94	\$33,928.44	\$1,304.94
OVER 5 YEARS	\$1,324.75	\$34,443.50	\$1,324.75
OVER 6 YEARS	\$1,344.56	\$34,958.56	\$1,344.56

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9-1-1 EMERGENCY SERVICES

0-1 YEAR	\$1,075.17	\$27,954.42	\$1,075.17
1-2 YEARS	\$1,155.72	\$30,048.72	\$1,155.72
OVER 2 YEARS	\$1,236.39	\$32,146.14	\$1,236.39
OVER 3 YEARS	\$1,251.82	\$32,547.32	\$1,251.82
OVER 4 YEARS	\$1,267.27	\$32,949.02	\$1,267.27
OVER 5 YEARS	\$1,282.12	\$33,335.12	\$1,282.12
OVER 6 YEARS	\$1,297.57	\$33,736.82	\$1,297.57

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ROAD DEPARTMENT

TRUCK DRIVERS AND BRIDGE CREW

YEARS OF SERVICE		SALARY PER PAY PERIOD	SALARY PER YEAR	
0-1 YEAR	NON-SKILLED	\$1,094.40	\$28,454.40	\$1,094.40
	SKILLED	\$1,115.78	\$29,010.28	\$1,115.78
1-2 YEARS		\$1,176.25	\$30,582.50	\$1,176.25
OVER 2 YEARS		\$1,270.27	\$33,027.02	\$1,270.27
OVER 3 YEARS		\$1,285.71	\$33,428.46	\$1,285.71
OVER 4 YEARS		\$1,301.16	\$33,832.76	\$1,301.16
OVER 5 YEARS		\$1,316.21	\$34,221.46	\$1,316.21
OVER 6 YEARS		\$1,331.66	\$34,623.16	\$1,331.66

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OPERATORS (GRADER AND BUSH HOG AND OTHER THAN SPECIAL OPERATORS)

0-1 YEAR	NON-SKILLED	\$1,155.09	\$30,032.34	\$1,155.09
	SKILLED	\$1,174.70	\$30,542.20	\$1,174.70
1-2 YEARS		\$1,255.43	\$32,641.18	\$1,255.43
OVER 2 YEARS		\$1,336.08	\$34,738.08	\$1,336.08
OVER 3 YEARS		\$1,351.52	\$35,139.52	\$1,351.52
OVER 4 YEARS		\$1,366.97	\$35,541.22	\$1,366.97
OVER 5 YEARS		\$1,382.02	\$35,932.52	\$1,382.02
OVER 6 YEARS		\$1,397.47	\$36,334.22	\$1,397.47

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SPECIAL OPERATORS

TRACK HOE AND DOZER OPERATORS \$50.00 PER MONTH ABOVE OPERATOR PAY

SALARY SCHEDULE FOR THE FOLLOWING POSITIONS

(NO STEP-GRADES ASSIGNED TO THESE POSITIONS, ONLY GENERAL ANNUAL INCREASES APPLY)

POSITION	PRESENT SALARY
ADMINISTRATIVE ASSISTANT	\$52,366.08 (70% of Judge's Salary)
BENEFIT MANAGER	\$38,900.42 (52% of Judge's Salary)
ROAD DEPT. ASSISTANT	\$35,908.34 (48% of Judge's Salary_
VETERAN'S SERVICE OFFICER	\$14,966.64
LEAD MECHANIC	\$36,335.00
MECHANIC POSITION	\$35,933.30
MECHANIC POSITION	\$35,531.60
GARAGE SERVICEMAN	\$32,474.00
ROAD SUPERVISOR	\$50,000.00
ROAD FOREMAN	\$46,000.00
OFFICER MGR/SHOP FOREMAN	\$45,000.00
BUILDING/MAINTENANCE SUPERV	\$36,892.44

COUNTY GENERAL BUDGET

COUNTY JUDGE

PERSONAL SERVICES

1000-0100-1001	<b>SALARIES FULL TIME</b>		
	MICHAEL LINCOLN, CO JUDGE		\$77,686.02
	\$2,877.26      27	\$77,686.02	
	LISA BROWN, ADM. ASST.		\$54,380.16
	(70% OF JUDGE'S SALARY)		
	\$2,014.08      27	\$54,380.16	
	HEATHER BRYANT		\$40,396.59
	BENEFIT MANAGER		
	(52% OF JUDGE'S SALARY)		
	\$1,496.17      27	\$40,396.59	
	HOLLY PULLEY		\$ 37,289.43
	ROAD DEPT. ASSISTANT		
	(48% OF JUDGE'S SALARY)		
	\$1,381.09      27	\$ 37,289.43	
	<b>TOTAL SALARIES, FULL TIME</b>		<b>\$209,752.20</b>

1000-0100-1006	SOCIAL SECURITY MATCHING	\$16,047.00
1000-0100-1007	RETIREMENT MATCHING	\$32,302.00
1000-0100-1009	HEALTH INSURANCE	\$23,752.00
1000-0100-1010	WORKERS COMPENSATION	\$6,293.00
1000-0100-1011	UNEMPLOYMENT COMP	\$700.00
1000-0100-1013	VEHICLE FRINGE	\$225.00
	1. MICHAEL LINCOLN    \$757.65	
1000-0100-1014	COBRA SERVE	\$    36.00
1000-0100-1016	LIFE INSURANCE	\$    86.40
	<b>TOTAL PERSONAL SERVICES</b>	<b>\$289,193.60</b>

SUPPLIES

OFFICE SUPPLIES

1000-0100-2001	GENERAL OFFICE SUPPLIES	\$1,500.00
1000-0100-2002	SMALL EQUIPMENT	\$650.00
	Less than \$5,000.00	
1000-0100-2003	JANITORIAL SUPPLIES	\$1,600.00
1000-0100-2005	FOOD-COFFEE & CREAMER	\$200.00
1000-0100-2020	BLDG MATERIALS & SUPPLIES	\$1,000.00



1000-0100-2024 SERVICE CONTRACTS	\$500.00
1000-0100-2999 BUILDING MAINTENANCE	\$800.00
<b><u>TOTAL SUPPLIES</u></b>	<b>\$6,250.00</b>

**OTHER SERVICES AND CHARGES**

1000-0100-3009 OTHER PROFESSIONAL SERVICES	\$10,000.00
1000-0100-3021 POSTAGE	\$500.00
1000-0100-3025 TELEPHONE, FAX, CELL & INTERNET	\$8,000.00

**TRANSPORTATION**

1000-0100-3030 TRAVEL	\$1,000.00
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**INSURANCE**

1000-0100-3050 AAC RISK MANAGEMENT	\$1,500.00
1000-0100-3052 FIRE & EXTENDED COVERAGE	\$1,500.00

**UTILITIES**

1000-0100-3060 ELECTRICITY	\$4,250.00
1000-0100-3061 GAS	\$900.00
1000-0100-3065 WATER & WASTE DISPOSAL	\$700.00
1000-0100-3090 DUES AND MEMBERSHIPS	\$1,400.00
1000-0100-3094 MEALS & LODGING	\$650.00
1000-0100-3100 OTHER MISCELLANEOUS EXPENSE	\$400.00
1000-0100-3102 COMPUTER SOFTWARE/SUPPORT	\$0.00

<b><u>TOTAL OTHER SERV AND CHGS</u></b>	<b>\$30,800.00</b>
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**CAPITAL OUTLAYS**

1000-0100-4004 MACHINERY & EQUIPMENT OVER \$600	\$0.00
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<b><u>TOTAL CAPITAL OUTLAYS</u></b>	<b>\$0.00</b>
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<b>TOTAL COUNTY JUDGE'S OFFICE</b>	<b>\$326,243.60</b>
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COUNTY CLERK'S OFFICE

**PERSONAL SERVICES**

1000-0101-1001	<b>SALARIES , FULL TIME</b>		
	1. CARLA ERVIN, COUNTY CLERK		\$66,794.76
	\$2,473.88      27	\$66,794.76	
	2. KIM MEHARG, CHIEF DEPUTY		\$40,744.89
	\$1,509.07      27	\$40,744.89	
	3. RHONDA COVINGTON		\$34,727.94
	\$1,286.22      27	\$34,727.94	
	4. OPEN		\$30,890.43
	\$1,144.09      27	\$30,890.43	
	5. ANGELA STEVENS		\$34,727.94
	\$1,286.22      27	\$34,727.94	
	6. KAREN GOSSETT		\$34,727.94
	\$1,286.22      27	\$34,727.94	
	7. DANI SMITH		\$34,727.94
	\$1,286.22      27	\$34,727.94	
	8. STEPHENIE EASON		\$34,727.94
	\$1,286.22      27	\$34,727.94	
	9. LEAH GRIMES		\$34,310.79
	\$1,270.77      27	\$34,310.79	
	10. TERESA SCOTT		\$33,904.44
	\$1,255.72      27	\$33,904.44	
	<b>TOTAL SALARIES, FULL TIME</b>		<b>\$380,285.01</b>
1000-0101-1002	SALARIES, PART TIME		\$6,000.00
	1. OPEN	\$6,000.00	
	\$10.00 PR HR, NOT TO EXCEED 28 HRS PR WK		
	NO TO EXCEED 600 HR PR YR		
1000-0101-1005	OVERTIME		\$2,500.00
1000-0101-1006	SOCIAL SECURITY MATCHING		\$29,743.00
1000-0101-1007	RETIREMENT MATCHING		\$59,873.00
1000-0101-1009	HEALTH INSURANCE		\$59,380.00
1000-0101-1010	WORKERS COMPENSATION		\$11,664.00
1000-0101-1011	UNEMPLOYMENT COMP.		\$1,250.00
1000-0101-1014	COBRA SERVE		\$90.00
1000-0101-1016	LIFE INSURANCE		\$216.00
	<b>TOTAL PERSONAL SERVICES</b>		<b>\$551,001.01</b>

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0101-2001 GENERAL OFFICE SUPPLIES	\$25,000.00
1000-0101-2003 JANITORIAL SUPPLIES	\$850.00
REPAIR AND MAINTENANCE	
1000-0101-2020 BLDG MATERIALS & SUPPLIES	\$ 1,000.00
1000-0101-2024 SERVICE CONTRACTS	\$4,600.00
1000-0101-2999 BUILDING MAINTENANCE	\$2,000.00

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**TOTAL SUPPLIES** \$33,450.00

**OTHER SERVICES & CHARGES**

1000-0101-3009 OTHER PROF. SERVICES	\$3,000.00
1000-0101-3021 POSTAGE	\$18,500.00
1000-0101-3025 TELEPHONE, FAX, CELL & INTERNET	\$11,000.00
1000-0101-3030 TRAVEL	\$1,000.00
1000-0101-3040 ADVERTISING & PUBL	\$1,500.00

**INSURANCE**

1000-0101-3050 AAC RISK MANAGEMENT	2,500.00
1000-0101-3052 FIRE & EXT COVERAGE	\$1,400.00

**UTILITIES**

1000-0101-3060 ELECTRICITY	\$7,000.00
1000-0101-3061 GAS	\$1,600.00
1000-0101-3065 WATER & WASTE DISPOSAL	\$1,200.00
1000-0101-3070 RENT, LAND AND BUILDINGS	\$0.00
1000-0101-3073 LEASE, MACHINERY & EQUIPMENT	\$2,000.00
1000-0101-3080 PUBLIC RECORDS	\$3,000.00
1000-0101-3090 DUES AND MEMBERSHIPS	\$1,000.00
1000-0101-3094 MEALS & LODGING	\$1,500.00
1000-0101-3101 CONTINUING EDUCATION	\$500.00
1000-0101-3102 COMP SOFTWARE & MAINTENANCE	\$2,000.00

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**TOTAL OTHER SERV & CHGS** \$58,700.00

**CAPITAL OUTLAYS**

1000-0101-4003 IMPROVEMENTS O/T BUILDING \$7,000.00

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**TOTAL CAPITAL OUTLAYS** \$7,000.00

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**TOTAL COUNTY CLERK'S OFFICE** \$650,151.01

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CIRCUIT CLERK'S OFFICE

**PERSONAL SERVICES**

1000-0102-1001

**SALARIES, FULL TIME**

1. TAMI KING, CIRCUIT CLERK			\$66,794.76
\$2,473.88	27	\$66,794.76	
2. OPEN, DEPUTY			\$30,890.43
\$1,144.09	27	\$30,890.43	
3. KAYLA BUTLER			\$33,070.14
\$1,224.82	27	\$33,070.14	
4. MCKYNLEY SHAFFER			\$33,487.29
\$1,240.27	27	\$33,487.29	
5. DIANE ELIZABETH SNELSON			\$33,904.44
\$ 1,255.72	27	\$ 33,904.44	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$198,147.06</b>
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1000-0102-1005 OVERTIME	\$4,000.00
1000-0102-1006 SOCIAL SECURITY MATCHING	\$15,465.00
1000-0102-1007 RETIREMENT MATCHING	\$31,131.00
1000-0102-1009 HEALTH INSURANCE	\$29,690.00
1000-0102-1010 WORKERS COMPENSATION	\$6,065.00
1000-0102-1011 UNEMPLOYMENT COMP.	\$800.00
1000-0102-1014 COBRA SERVE	\$45.00
1000-0102-1016 LIFE INSURANCE	\$108.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$285,451.06</b>
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**SUPPLIES**

**OFFICE SUPPLIES**

1000-0102-2001 GENERAL OFFICE SUPPLIES	\$15,000.00
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**OPERATING SUPPLIES**

1000-0102-2003 JANITORIAL SUPPLIES	\$3,000.00
1000-0102-2020 BLDG MATERIALS & SUPPLIES	\$500.00
1000-0102-2024 SERVICE CONTRACTS	\$1,200.00
1000-0102-2999 BUILDING MAINTENANCE	\$2,000.00

<b>TOTAL SUPPLIES</b>	<b>\$21,700.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0102-3021 POSTAGE	\$3,000.00
1000-0102-3023 INTERNET CONNECTION	\$0.00
1000-0102-3025 TELEPHONE, FAX, CELL & INTERNET	\$14,000.00
1000-0102-3030 TRAVEL	\$0.00

**INSURANCE**

1000-0102-3050 AAC RISK MANAGEMENT	\$1,600.00
1000-0102-3052 FIRE & EXT COVERAGE	\$6,000.00

**UTILITIES**

1000-0102-3060 ELECTRICITY	\$12,500.00
1000-0102-3061 GAS	\$3,700.00
1000-0102-3065 WATER AND WASTE	\$1,500.00

**REPAIR AND MAINTENANCE**

**MISCELLANEOUS**

1000-0102-3090 DUES AND MEMBERSHIPS	\$300.00
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<b>TOTAL OTHER SERV. &amp; CHGS</b>	<b>\$42,600.00</b>
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**CAPITAL OUTLAYS**

1000-0102-4004 MACHINERY & EQUIPMENT, OVER \$600	\$0.00
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**TOTAL CAPITAL OUTLAYS**

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**TOTAL CIRCUIT CLERK'S OFFICE** \$349,751.06  
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TREASURER'S OFFICE

**PERSONAL SERVICES**

1000-0103-1001 **SALARIES, FULL TIME**

1. JANET HIBBITTS, TREASURER			\$66,794.76
\$2,473.88	27	\$66,794.76	
2. JENNIFER SLANE, CHIEF DEPUTY			\$40,744.89
\$1,509.07	27	\$40,744.89	

**TOTAL SALARIES, FULL TIME** \$107,539.65

1000-0103-1006 SOCIAL SECURITY MATCHING	\$8,227.00
1000-0103-1007 RETIREMENT MATCHING	\$16,562.00
1000-0103-1009 HEALTH INSURANCE	\$11,876.00
1000-0103-1010 WORKERS COMPENSATION	\$3,227.00
1000-0103-1011 UNEMPLOYMENT COMP	\$300.00
1000-0103-1014 COBRA SERVE	\$18.00
1000-0103-1016 LIFE INSURANCE	\$43.20

**TOTAL PERSONAL SERVICES** \$147,792.85

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0103-2001 GENERAL OFFICE SUPPLIES	\$1,800.00
1000-0103-2002 SMALL EQUIPMENT, LESS THAN \$5,000	\$1,400.00

**OPERATING SUPPLIES**

1000-0103-2003 JANITORIAL SUPPLIES	\$750.00
1000-0103-2020 BLDG MATERIALS & SUPPLIES	\$1,500.00
1000-0103-2023 PARTS & REPAIRS	\$500.00
1000-0103-2024 SERVICE CONTRACTS	\$150.00
1000-0103-2999 BUILDING MAINTENANCE	\$500.00

**TOTAL SUPPLIES** \$6,600.00

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0103-3021 POSTAGE	\$250.00
1000-0103-3025 TELEPHONE, FAX, CELL, & INTERNET	\$2,500.00

**TRANSPORTATION**

1000-0103-3030 TRAVEL \$800.00

**INSURANCE**

1000-0103-3050 AAC RISK MANAGEMENT \$ 700.00

1000-0103-3052 FIRE & EXTENDED COVERAGE \$1,000.00

**UTILITIES**

1000-0103-3060 ELECTRICITY \$2,300.00

1000-0103-3061 GAS \$500.00

1000-0103-3065 WATER & WASTE \$250.00

**REPAIRS AND MAINTENANCE**

1000-0103-3073 LEASE-MACHINERY & EQUIPMENT \$100.00

1000-0103-3080 PUBLIC RECORDS \$0.00

1000-0103-3090 DUES & MEMBERSHIP \$210.00

1000-0103-3094 MEALS & LODGING \$500.00

1000-0103-3101 TREASURER'S CONT. EDUC. \$900.00

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**TOTAL OTHER SERV & CHGS** \$10,010.00

**CAPITAL OUTLAY**

1000-0103-4002 **BUILDING & IMPROVEMENTS** \$10,000.00

1000-0103-4004 IMPROVEMENTS O/T BUILDINGS \$0.00

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**TOTAL CAPITAL OUTLAY** \$10,000.00

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**TOTAL TREASURER'S OFFICE** \$174,402.85

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TAX COLLECTOR'S OFFICE

**PERSONAL SERVICES**

1000-0104-1001

**SALARIES, FULL TIME**

1. BETH DORTON, COLLECTOR			\$66,794.76
\$2,473.88	27	\$66,794.76	
2. DEBBIE RIGSBY, CHIEF DEPUTY			\$40,744.89
\$1,509.07	27	\$40,744.89	
3. STEPHANIE MOYA			\$33,070.14
\$ 1,224.82	27	\$ 33,070.14	
4. STEPHANIE BROWN, DEPUTY			\$34,727.94
\$1,286.22	27	\$34,727.94	
5. KATHY BAKER, DEPUTY			\$30,890.43
\$1,144.09	27	\$30,890.43	
6. SHELLEY BOREN, DEPUTY			\$34,727.94
\$1,286.22	27	\$34,727.94	
7. BEVERLY BETTS, DEPUTY			\$34,727.94
\$1,286.22	27	\$34,727.94	

<b>TOTAL SALARIES, FULL TIME</b>			<b>\$275,684.04</b>
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1000-0104-1002

PART TIME SALARY

\$13,176.00

1. LIZ LAWSON, JANITORIAL		\$9,720.00
\$12.00 PR HR, 30 HRS PR PAY PERIOD		
\$360.00	27	
2. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
3. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
4. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
5. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
6. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
7. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
8. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
9. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		
10. OPEN, SECURITY		\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR		

11. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
12. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
13. OPEN, SECURITY	\$288.00
\$16.00 PR HR, 9 HRS PR DAY, 2 DAYS PR YR	
1000-0104-1005 OVERTIME	\$5,000.00
1000-0104-1006 SOCIAL SECURITY MATCHING	\$22,481.00
1000-0104-1007 RETIREMENT MATCHING	\$45,255.00
1000-0104-1009 HEALTH INSURANCE	\$41,566.00
1000-0104-1010 WORKERS COMPENSATION	\$8,788.00
1000-0104-1011 UNEMPLOYMENT COMP	\$1,200.00
1000-0104-1014 COBRA SERVE	\$63.00
1000-0104-1016 LIFE INSURANCE	\$151.20
<b><u>TOTAL PERSONAL SERVICE</u></b>	<b>\$413,364.24</b>

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0104-2001 GENERAL OFFICE SUPPLIES	\$30,000.00
1000-0104-2002 SMALL EQPT, LESS THAN \$5,000.00	\$2,500.00

**OPERATING SUPPLIES**

1000-0104-2003 JANITORIAL SUPPLIES	\$2,500.00
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**REPAIR AND MAINT. SUPPLIES**

1000-0104-2020 BUILDING MATERIALS & SUPPLIES	\$ 1,500.00
1000-0104-2023 REPAIR PARTS	\$300.00
1000-0104-2024 SERVICE CONTRACTS	\$15,000.00
1000-0104-2999 BUILDING MAINTENANCE	\$5,000.00

<b><u>TOTAL SUPPLIES</u></b>	<b>\$56,800.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0104-3001 ACCOUNTING & AUDITING	\$ 4,000.00
1000-0104-3021 POSTAGE	\$28,000.00
1000-0104-3025 TELEPHONE, FAX, CELL & INTERNET	\$9,000.00

**TRANSPORTATION**

1000-0104-3030	TRAVEL	\$800.00
1000-0104-3040	ADVERTISING & PUBL	\$32,500.00

**INSURANCE**

1000-0104-3050	AAC RISK MANAGEMENT	\$2,000.00
1000-0104-3052	FIRE AND EXT. COVERAGE	\$5,000.00

**UTILITIES**

1000-0104-3060	ELECTRICITY	\$6,000.00
1000-0104-3061	GAS	\$2,000.00
1000-0104-3065	WATER AND WASTE	\$1,800.00

**MISCELLANEOUS**

1000-0104-3070	RENT-LAND & BLDGS	\$ -
1000-0104-3072	BUILDING LEASE	\$33,000.00
1000-0104-3090	DUES & MEMBERSHIPS	\$300.00
1000-0104-3094	MEALS & LODGING	\$5,000.00
1000-0104-3101	OTHER MISC. (CONT, EDUC)	\$1,400.00
1000-0104-3116	PICTOMETRY	\$500.00

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**TOTAL OTHER SERV & CHGS** \$131,300.00

**CAPITAL OUTLAYS**

1000-0104-4002	BUILDING & IMPROVEMENTS	\$10,000.00
1000-0104-4003	IMPROVEMENTS O/T BUILDINGS	\$1,000.00

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**TOTAL CAPITAL OUTLAYS** \$11,000.00

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<b>TOTAL COLLECTOR'S OFFICE</b>	<b>\$612,464.24</b>
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ASSESSOR'S OFFICE

**PERSONAL SERVICES**

1000-0105-1001	<b>SALARIES, FULL TIME</b>		
	1. GAIL SNYDER, ASSESSOR		\$66,794.76
	\$2,473.88	27	\$66,794.76
	2. JOHNNA BROWN, CHIEF DEPUTY		\$40,744.89
	\$1,509.07	27	\$40,744.89
	3. JULEA JONES, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	4. JENNIFER HEIDELBERG		\$34,727.94
	\$1,286.22	27	\$34,727.94
	5. PAM ROTH, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	6. LEE ANN EVANS, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	7. KALEY STAPLETON REED		\$33,487.29
	\$1,240.27	27	\$33,487.29
	8. ANGIE MCKEE, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	9. BARBARA WELLS, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	10. CINDY CAPPS, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94
	11. ANITA SEWELL BAILEY, DEPUTY		\$30,890.43
	\$1,144.09	27	\$30,890.43
	12. ELIZABETH BAKER, DEPUTY		\$34,727.94
	\$1,286.22	27	\$34,727.94

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$449,740.89</b>
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1000-0105-1006	SOCIAL SECURITY MATCH	\$34,406.00
1000-0105-1007	RETIREMENT MATCHING	\$69,261.00
1000-0105-1009	HEALTH INSURANCE	\$71,256.00
1000-0105-1010	WORKERS COMPENSATION	\$13,493.00
1000-0105-1011	UNEMPLOYMENT COMP	\$2,000.00
1000-0105-1014	COBRA SERVE	\$108.00
1000-0105-1016	LIFE INSURANCE	\$259.20

<b>TOTAL PERSONAL SERVICES</b>	<b>\$640,524.09</b>
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**SUPPLIES**

**OFFICE SUPPLIES**

1000-0105-2001	GENERAL	\$8,500.00
1000-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5,000	\$20,000.00

**OPERATING SUPPLIES**

1000-0105-2003	JANITORIAL SUPPLIES	\$5,000.00
1000-0105-2005	FOOD-COFFEE & CREAMER	\$1,500.00

**REPAIR AND MAINTENANCE SUPPLIES**

1000-0105-2020	BUILDING MATERIALS & SUPPLIES	3,000.00
1000-0105-2024	SERVICE CONTRACTS	\$65,000.00
1000-0105-2999	BUILDING MAINTENANCE	\$7,900.00

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<b><u>TOTAL SUPPLIES</u></b>		<b>\$110,900.00</b>
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**OTHER SERVICES AND CHARGES**

1000-0105-3003	COMPUTER PROGRAMMING	\$5,000.00
1000-0105-3008	PROPERTY REAPPRAISAL	\$395,160.00
1000-0105-3009	OTHER PROFESSIONAL SERVICES	\$37,500.00

**COMMUNICATIONS**

1000-0105-3021	POSTAGE	\$7,500.00
1000-0105-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,570.00

**TRANSPORTATION**

**TRAVEL**

1000-0105-3030	TRAVEL	\$3,500.00
1000-0105-3040	ADVERTISING & PUBLICATION	\$1,000.00

**INSURANCE**

1000-0105-3050	AAC RISK MANAGEMENT	\$3,000.00
1000-0105-3052	FIRE & EXT COVERAGE	\$2,000.00

**UTILITIES**

1000-0105-3060	ELECTRICITY	\$6,000.00
1000-0105-3061	GAS	\$1,500.00
1000-0105-3065	WATER & WASTE	\$1,000.00

**MISCELLANEOUS**

1000-0105-3073	LEASE-MACHINERY & EQUIPMENT	\$11,500.00
1000-0105-3090	DUES & MEMBERSHIPS	\$1,000.00
1000-0105-3094	MEALS, LODGING, CONT, EDU	\$2,500.00
1000-0105-3101	OTHER MISC, CONT. EDUC	\$2,250.00
1000-0105-3102	COMPUTER SOFTWARE/SUPPORT	\$3,000.00
1000-0105-3116	PICTOMETRY	\$11,500.00

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**TOTAL OTHER SERV & CHGS** \$506,480.00

**CAPITAL OUTLAYS**

1000-0105-4002	BUILDING & IMPROVEMENTS	\$10,000.00
1000-0105-4003	IMPROVEMENTS O/T BUILDINGS	\$0.00
1000-0105-4004	MACHINERY & EQUIP	\$6,500.00

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**TOTAL CAPITAL OUTLAYS** \$16,500.00

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**TOTAL ASSESSOR'S OFFICE** \$1,274,404.09

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BOARD OF EQUALIZATION

**PERSONAL SERVICES**

1000-0106-1002 SALARIES, PART TIME

MEMBER		\$480.00
MEMBER		\$480.00
MEMBER		\$480.00
MEMBER		\$480.00
MEMBER	\$ 480.00	\$480.00

**TOTAL SALARIES, PART TIME** \$2,400.00

1000-0106-1006 SOCIAL SECURITY MATCH \$185.00

1000-0106-1010 WORKERS COMP \$175.00

1000-0106-1011 UNEMPLOYMENT COMPENSATION \$120.00

**TOTAL PERSONAL SERVICES** \$2,880.00

**SUPPLIES**

1000-0106-2001 GENERAL OFFICE SUPPLIES \$2,000.00

**TOTAL SUPPLIES** \$2,000.00

**OTHER SERVICES AND CHARGES**

1000-0106-3021 POSTAGE \$1,000.00

1000-0106-3030 TRAVEL \$400.00

1000-0106-3040 ADVERTISEMENT & PUBLICATIONS \$500.00

**INSURANCE**

1000-0106-3050 AAC RISK MANAGEMENT \$200.00

**TOTAL OTHER SERV & CHRGS** \$2,100.00

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**TOTAL BOARD OF EQUALIZATION** \$6,980.00

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QUORUM COURT

PERSONAL SERVICES

1000-0107-1002	<b>SALARIES, PART TIME</b>	
	J.P. SALARIES, \$650.32 PR MO	\$115,000.00
	\$7,803.84      13      \$101,449.92	
	<b>TOTAL SALARIES, PART TIME</b>	\$115,000.00
1000-0107-1006	SOCIAL SECURITY	\$8,800.00
1000-0107-1009	HEALTH INSURANCE	\$5,945.00
1000-0107-1010	WORKERS COMP	\$3,150.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	\$500.00
	<b>TOTAL PERSONAL SERVICES</b>	\$133,395.00

OTHER SERVICES & CHARGES

COMMUNICATIONS

1000-0107-3030	TRAVEL	\$ 3,200.00
1000-0107-3040	ADVERTISING & PUBLICATIONS	\$ 3,300.00
1000-0107-3050	AAC RISK MANAGEMENT	\$ 850.00
1000-0107-3090	DUES & MEMBERSHIPS	\$ 600.00
1000-0107-3094	MEALS, LODGING & PER DIEM	\$ 4,000.00
	<b>TOTAL OTHER SERV &amp; CHGS</b>	\$ 11,950.00

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**TOTAL QUORUM COURT** \$145,345.00

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COURTHOUSE MAINTENANCE

**PERSONAL SERVICES**

1000-0108-1001

**SALARIES, FULL TIME**

1. RAY WOODARD, MAINT/SUPR COURTHOUSE			\$38,291.13
\$1,418.19	27	\$38,291.13	
2. MARTY LOHNES, LAW ENF. MAINT			\$40,044.24
\$1,483.12	27	\$40,044.24	
3. OPEN			\$36,180.00
\$1,340.00	27	\$36,180.00	
4. CINDY CLEMONS, JANITORIAL MILLS, WCOB, ACCESS, COUNTY CLRK			\$34,727.94
\$1,286.22	27	\$34,727.94	
5. ROSALEE QUATTLEBAUM, JANITORIAL COURTS, PA OFFICE, 9-1-1			\$33,487.29
\$1,240.27	27	\$33,487.29	
6. ROSE MARY MAHONEY, JANITORIAL COURTHOUSE, EXTENSION			\$30,782.43
\$1,140.09	27	\$30,782.43	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$213,513.03</b>
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<b>TOTAL SALARIES</b>	<b>\$213,513.03</b>
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1000-0108-1006	SOCIAL SECURITY		\$16,334.00
1000-0108-1007	RETIREMENT		\$32,822.00
1000-0108-1009	HEALTH INSURANCE		\$35,628.00
1000-0108-1010	WORKERS COMP		\$5,320.00
1000-0108-1011	UNEMPLOYMENT COMP		\$1,200.00
1000-0108-1013	VEHICLE FRINGE		\$300.00
	1. RAY WOODARD	\$780.00	
	2. MARTY LOHNES	\$780.00	
1000-0108-1014	COBRA SERVE		\$ 45.00
1000-0108-1016	LIFE INSURANCE		\$ 108.00

<b>TOTAL PERSONAL SERVICES</b>	<b>\$305,270.03</b>
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**SUPPLIES**

1000-0108-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$1,000.00
1000-0108-2003	JANITORIAL	\$2,500.00
1000-0108-2007	FUEL,OIL, ETC	\$1,800.00

1000-0108-2020	BLDG MATERIALS & SUPPLIES	\$1,000.00
1000-0108-2024	SERVICE CONTRACTS	\$250.00
1000-0108-2999	BUILDING MAINTENANCE	\$3,000.00
<b><u>TOTAL SUPPLIES</u></b>		<b>\$9,550.00</b>

**OTHER SERVICES AND CHARGES**

1000-0108-3022	CELL PHONE & PAGER	\$200.00
1000-0108-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
1000-0108-3030	OTHER SUNDRY, TRANS. EXP	\$0.00

**INSURANCE**

1000-0108-3050	AAC RISK MANAGEMENT	\$1,500.00
1000-0108-3052	FIRE & EXT. COVERAGE	\$1,200.00
1000-0108-3053	FLEET LIABILITY	\$250.00

**UTILITIES**

1000-0108-3060	ELECTRICITY	\$3,500.00
1000-0108-3061	GAS	\$1,200.00
1000-0108-3065	WATER AND WASTE	\$450.00

**REPAIR AND MAINTENANCE**

1000-0108-3100	OTHER MISCELLANEOUS	\$1,200.00
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<b><u>TOTAL OTHER SERV &amp; CHGS</u></b>		<b>\$9,500.00</b>
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<b>TOTAL COURTHOUSE &amp; BUILDING MAINT.</b>		<b>\$324,320.03</b>
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COUNTY ELECTION COMMISSION

**PERSONAL SERVICES**

1000-0109-1001                    **SALARIES, FULL TIME**

1. TARA MCKNIGHT			\$40,686.30
\$1,506.90	27	\$40,686.30	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$40,686.30</b>
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1000-0109-1002                    **SALARIES, PART TIME**                    \$245,520.00

ELECTION COMMISSION

1. TOM WINBERRY			\$1,400.00
\$100.00	14	\$1,400.00	
2. ROBERT ALLEN			\$1,400.00
\$100.00	14	\$1,400.00	
3. DOROTHY BELL			\$1,400.00
\$100.00	14	\$1,400.00	

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TOTAL ELECTION COMMISSION			\$2,800.00
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ROUTE DRIVERS

1. SLOT OPEN			\$1,120.00
\$10.00 PER HR	112		
2. SLOT OPEN			\$1,120.00
\$10.00 PER HR	112		
3. SLOT OPEN			\$1,120.00
\$10.00 PER HR	112		
4. SLOT OPEN			\$1,120.00
\$10.00 PER HR	112		

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TOTAL ROUTE DRIVERS			\$4,480.00
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ELECTION WORKER EARLY VOTING

1. SLOT OPEN			\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4			
2. SLOT OPEN			\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4			
3. SLOT OPEN			\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4			
4. SLOT OPEN			\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4			
5. SLOT OPEN			\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4			
6. SLOT OPEN			\$6,240.00
\$10.00 PR   \$10.00 PR HR FOR 156 HRS X 4			

7. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

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TOTAL ELECTION WORKER EARLY VOTING	\$43,680.00
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ELECTION WORKER EARLY OFFSITE

1. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

2. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

3. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

4. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

5. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X 4	

6. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X4	

7. SLOT OPEN	\$6,240.00
\$10.00 PR HR FOR 156 HRS X4	

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TOTAL ELECTION WORKER EARLY OFFSITE	\$43,680.00
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ELECTION WORKER EARLY VOTING OFFSITE TRAVEL

1. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

2. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

3. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

4. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

5. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

6. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

7. SLOT OPEN	\$2,400.00
\$10.00 PR HR FOR 60 HRS X 4	

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TTL ELECT WORKER EARLY VOTING OFFSITE TRAVEL	\$16,800.00
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ELECTION WORKER ABSENTEE

1. SLOT OPEN	\$1,920.00
\$10.00 PR HR FOR 24 HRS X8	

2. SLOT OPEN	\$1,920.00
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\$10.00 PR HR FOR 24 HRS X8	
3. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00
4. SLOT OPEN \$10.00 PR HR FOR 24 HRS X 8	\$1,920.00
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TOTAL ELECTION WORKER ABSENTEE	\$7,680.00

ELECTION WORKERS

1. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
2. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
3. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
4. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
5. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
6. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
7. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
8. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
9. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
10. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
11. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
12. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
13. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
14. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
15. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
16. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
17. SLOT OPEN, SITE CAPTAIN	\$660.00

\$165.00 X 4 ELECTIONS	
18. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
19. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
20. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
21. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
22. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
23. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
24. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
25. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
26. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
27. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
28. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
29. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
30. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
31. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
32. SLOT OPEN, SITE CAPTAIN \$165.00 X 4 ELECTIONS	\$660.00
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TOTAL ELECTION WORKER, CAPTAINS	\$21,120.00
33. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
34. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
35. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
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202. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
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214. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
215. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
216. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
217. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
218. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00
219. SLOT OPEN \$140.00 X 4 ELECTIONS	\$560.00

220.00 SLOT OPEN \$560.00  
 \$140.00 X 4 ELECTIONS

**TOTAL ELECTION WORKERS, REGULAR \$105,280.00**

**TOTAL SALARIES, PART TIM \$245,520.00**

**EXTRA HELPERS**

1000-0109-1003 1. OPEN SLOT \$1,500.00  
 2. OPEN SLOT \$1,500.00  
 3. OPEN SLOT \$1,500.00  
 4. OPEN SLOT \$1,500.00

**TOTAL EXTRA HELPERS \$6,000.00**

OVERTIME \$1,500.00

1000-0109-1005

**TOTAL OVERTIME \$1,500.00**

**TOTAL SALARIES \$293,706.30**

1000-0109-1006 SOCIAL SECURITY MATCHING \$22,469.00

1000-0109-1007 RETIREMENT \$6,265.00

1000-0109-1009 HEALTH INSURANCE \$5,938.00

1000-0109-1010 WORKERS COMP \$3,585.00

1000-0109-1011 UNEMPLOYMENT COMP \$500.00

1000-0109-1014 COBRA SERVE \$9.00

1000-0109-1016 LIFE INSURANCE \$21.60

**TOTAL PERSONAL SERVICES \$332,493.90**

**SUPPLIES**

1000-0109-2001 GENERAL OFFICE SUPPLIES \$3,000.00

1000-0109-2003 JANITORIAL SUPPLIES \$500.00

1000-0109-2020 BLDG MATERIALS & SUPPLIES \$500.00

1000-0109-2024 SERVICE CONTRACTS \$500.00

1000-0109-2999 BUILDING MAINTENANCE \$500.00

**TOTAL SUPPLIES \$5,000.00**

**OTHER SERVICES & CHARGES**

1000-0109-3021 POSTAGE \$1,000.00

1000-0109-3022 CELL PHONES & PAGERS \$1,200.00

1000-0109-3023 INTERNET \$9,300.00

1000-0109-3025 TELEPHONE, FAX, CELL & INTERNET \$0.00



1000-0109-3030 TRAVEL EXPENSE \$2,200.00

1000-0109-3040 ADVERTISING & PUBL \$8,500.00

**INSURANCE**

1000-0109-3050 AAC RISK MANAGEMENT \$2,000.00

1000-0109-3052 FIRE & EXT. COVERAGE  
(VOTING EQUIPMENT) \$3,000.00

1000-0109-3060 ELECTRICITY \$1,900.00

1000-0109-3061 GAS \$1,100.00

1000-0109-3065 WATER \$500.00

**MISCELLANEOUS**

1000-0109-3090 DUES AND MEMBERSHIPS \$500.00

1000-0109-3094 MEALS & LODGING \$1,000.00

1000-0109-3102 COMP SOFTWARE SUPPORT \$28,000.00

1000-0109-3119 ELECTION JUDGES, CLERKS,  
AND SUPPLIES \$22,000.00

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**TOTAL OTHER SERV. & CHGS** \$82,200.00

**CAPITAL OUTLAYS**

1000-0109-4004 MACHINERY & EQPT. OVER \$5,000.00 \$15,000.00

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**TOTAL CAPITAL OUTLAYS** \$15,000.00

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**TOTAL ELECTION COMMISSION** \$434,693.90

OTHER COUNTY EXPENSES

**PERSONAL SERVICES**

1000-0112-1001 SALARIES, FULL TIME \$39,992.94

1. NATHAN ELLIS, COMPUTER TECHNICIAN

\$1,481.22 27 \$39,992.94

1000-0112-1002 SALARIES, PART TIME

1. CASON KIRSCHNER, ASSISTANT \$12,528.00 \$12,528.00

\$14.50 PR HR, 16 HRS PR WK

\$464.00 27

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**TOTAL SALARIES** \$52,520.94

1000-0112-1006 SOCIAL SECURITY MATCH \$4,018.00

1000-0112-1007 RETIREMENT MATCH \$8,090.00

1000-0112-1009 HEALTH INSURANCE \$5,938.00

1000-0112-1010 WORKMENS COMPENSATION \$2,450.00  
(INCLUDES VOLUNTEER FIREMEN)

1000-0112-1011 UNEMPLOYMENT COMPENSATION \$325.00

1000-0112-1014 COBRA SERVE \$9.00

1000-0112-1016 LIFE INSURANCE \$21.60

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**TOTAL PERSONAL SERVICES** \$73,372.54

**SUPPLIES**

1000-0112-2001 GENERAL OFFICE SUPPLIES \$5,000.00

1000-0112-2023 PARTS & REPAIRS \$500.00

1000-0112-2024 MAINTENANCE & SERVICE CONTRACTS \$16,500.00

\$12,500.00 GENERATORS

\$1,000.00 WEB DESIGN

\$1,000.00 COMPUTER SUPPORT FOR NATHAN ELLIS

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**TOTAL SUPPLIES** \$22,000.00

**OTHER SERVICES & CHARGES**

1000-0112-3005 SPECIAL LEGAL-ATTORNEY \$30,000.00

1000-0112-3007 DRUG TESTING \$1,500.00

1000-0112-3009 OTHER PROF SERVICES \$17,500.00  
(AAC DUES)

1000-0112-3025 TELEPHONE, FAX, CELL & INTERNET \$ 2,200.00  
FOR ARKANSAS STATE POLICE OFFICE

1000-0112-3040 ADVERTISING & PUBL \$1,000.00

1000-0112-3050 AAC RISK MANAGEMENT \$500.00

**MISCELLANEOUS**

1000-0112-3098 JUDGEMENT & DAMAGES \$6,000.00

1000-0112-3103 GRANTS IN AID \$92,565.00

- WH CO SOIL CONSERVATION \$20,722.00
- FAMILY VIOLENCE PREVENTION \$10,000.00
- METRO ALLIANCE \$15,843.00
- MAIN STREET SEARCY \$5,000.00
- AMERICAN RED CROSS \$5,000.00
- WHITE RIVER PLANNING & DEVELOPMENT \$8,500.
- KEEP ARKANSAS BEAUTIFUL \$5,000.00
- LOCAL EM PLANNING COMM \$3,500.00
- WH CO CHILDREN'S SAFETY CENTER \$5,000.00
- IMAGINATION LIBRARY \$4,000.00
- JACOB'S PLACE HOMELESS SHELTER \$10,000.00

1000-0112-3109 COMPUTER SOFTWARE AND SUPPORT \$13,900.00

1000-0112-3110 TAX ON PRODUCING MINERALS \$500.00

1000-0112-3120 SPECIAL PROJECTS \$1,000.00

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**TOTAL OTHER SERV & CHGS** \$166,665.00

**DEBT SERVICE**

1000-0112-5005 LEASE PURCHASE COPIERS \$ -

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**TOTAL DEBT SERVICE** \$0.00

**TRANSFERS OUT**

1000-0112-9999 TRANSFERS OUT \$615,642.00

\$183,588.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO 9-1-1 FOR 25% OF DISPATCH PERSONNEL SERVICES

\$70,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO 9-1-1 FOR ADDITIONAL FINANCIAL ASSISTANCE

\$42,000.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
TO VICTIM WITNESS DUE TO SHORTAGE OF VICTIM WITNESS FUNDS

\$33,216.00 TO BE TRANSFERRED FROM CO-GEN  
TO THE ROAD FUND FOR ACT 1268

\$5,496.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
FUND FOR MATCHING GRANT(VOCA) PROS ATTY

\$97,436.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
FUND TO ROAD FUND FOR 27TH PAY PERIOD

\$183,906.00 TO BE TRANSFERRED FROM COUNTY GENERAL  
FUND TO LAW ENFORCEMENT TAX FUND FOR 27TH PAY PERIOD

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**TOTAL TRANSFERS OUT** \$615,642.00

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**TOTAL OTHER COUNTY EXPENSES**

\*\*\*\*\*  
\$877,679.54

COUNTY GENERAL ROAD FUND

**SUPPLIES**

1000-0200-2025 ASPHALT \$250,000.00

1000-0200-2027 GRAVEL, DIRT & SAND \$250,000.00

1000-0200-2031 BRIDGES & STEEL \$150,000.00

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TOTAL SUPPLIES \$650,000.00

**OTHER SERVICES AND CHARGES**

1000-0200-3009 OTHER PROFESSIONAL SERVICES \$0.00

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TOTAL OTHER SERVICES AND CHARGES \$0.00

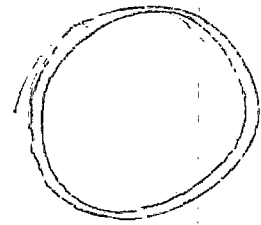
**CAPITAL OUTLAY**

1000-0200-4004 MACHINERY & EQUIPMENT \$300,000.00

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TOTAL CAPITAL OUTLAY \$300,000.00

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TOTAL COUNTY GENERAL ROAD FUND \$950,000.00

**COUNTY HEALTH DEPARTMENT**



**PERSONAL SERVICES**

1000-0300-1002	<b>SALARIES, PART TIME</b>	
	1. TANYA SMITH	\$13,428.48
	\$10.76 PR HR, 24 HRS PR WK, 52 WKS PR YR	
	\$516.48            27            \$13,944.96	
	SEARCY UNIT	
	2. PHILLIP L. HERRING	
	\$10.76 PR HR, 12 HRS PR WK, 52 WKS PR YR	
	\$258.24            27            \$6,972.48	\$6,972.48
	BEEBE UNIT	
1000-0300-1006	SOCIAL SECURITY	\$1,561.00
1000-0300-1007	RETIREMENT	\$3,142.00
1000-0300-1010	WORKERS COMP	\$564.00
1000-0300-1011	UNEMPLOYMENT	\$150.00
	<b><u>TOTAL PERSONAL SERVICES</u></b>	<b>\$25,817.96</b>

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0300-2001	GENERAL OFFICE SUPPLIES	\$2,600.00
1000-0300-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$1,700.00

**OPERATING SUPPLIES**

1000-0300-2003	JANITORIAL	\$15,000.00
1000-0300-2004	MEDICINE AND DRUGS	\$100.00
1000-0300-2020	BLDG MATERIALS & SUPPLIES	\$2,000.00
1000-0300-2023	REPAIR PARTS	\$1,000.00
1000-0300-2024	SERVICE CONTRACTS	\$1,500.00
1000-0300-2999	BUILDING MAINTENANCE	\$1,000.00

**TOTAL SUPPLIES**

**\$24,900.00**

**OTHER SERVICES AND CHARGES**

1000-0300-3021	POSTAGE	\$400.00
1000-0300-3025	TELEPHONE, FAX, CELL & INTERNET	\$9,000.00

**INSURANCE**

1000-0300-3050	AAC RISK MANAGEMENT	\$300.00
1000-0300-3052	FIRE & EXT COVERAGE	\$3,150.00

**UTILITIES**

1000-0300-3060	ELECTRICITY	\$11,000.00
1000-0300-3061	GAS	\$4,000.00
1000-0300-3065	WATER & WASTE	\$2,600.00

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**TOTAL OTHER SERVICES AND CHARGES** \$30,450.00

**CAPITAL OUTLAYS**

1000-0300-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$5,000.00
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**TOTAL CAPITAL OUTLAYS** \$5,000.00

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**TOTAL COUNTY HEALTH DEPARTMENT** \$86,167.96  
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**CO. GEN LAW ENFORCEMENT FUND**

SUPPLIES

1000-0400-2002 SMALL EQPT, LESS THAN \$5000 \$ 50,000.00

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TOTAL SUPPLIES \$ 50,000.00

CAPITAL OUTLAY

1000-0400-4004 MACHINERY & EQUIPMENT, OVER \$5000 \$20,000.00

1000-0400-4005 VEHICLES \$200,000.00

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TOTAL CAPITAL OUTLAY \$220,000.00

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**TOTAL LAW ENFORCEMENT FUND \$270,000.00**

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CIRCUIT COURT- FIRST DIVISION

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0401-2001	GENERAL OFFICE SUPPLIES	\$2,750.00
1000-0401-2002	SMALL EQUIPMENT	\$2,700.00
1000-0401-2003	JANITORIAL SUPPLIES	\$600.00
1000-0401-2020	BUILDING SUPPLIES & MATERIALS	\$1,000.00
1000-0401-2023	PARTS & REPAIRS	\$300.00
1000-0401-2024	SERVICE CONTRACTS	\$1,000.00
1000-0401-2999	BUILDING MAINTENANCE	\$3,000.00

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**TOTAL SUPPLIES** \$11,350.00

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0401-3021	POSTAGE	\$850.00
1000-0401-3023	INTERNET	\$1,350.00
1000-0401-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,350.00
1000-0401-3030	TRAVEL	\$1,000.00

**INSURANCE**

1000-0401-3050	AAC RISK MANAGEMENT	\$150.00
1000-0401-3052	FIRE & EXT COVERAGE	\$1,600.00

**UTILITIES**

1000-0401-3060	ELECTRICITY	\$6,000.00
1000-0401-3061	GAS	\$3,200.00
1000-0401-3065	WATER & WASTE	\$990.00

**MISCELLANEOUS**

1000-0401-3090	DUES & MEMEBERSHIPS	\$ 300.00
1000-0401-3092	JURORS AND JURY EXPENSES AND COURT WITNESSES	\$9,525.00
1000-0401-3100	OTHER MISC, UPKEEP OF STATUTES	\$5,250.00
1000-0401-3101	TRAINING & EDUCATION	\$200.00

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**TOTAL OTHER SERV & CHGS** \$32,765.00

**CAPITAL OUTLAYS**

1000-0401-4003	IMPROVEMENT O/T BUILDING	\$0.00
1000-0401-4004	MACHINERY & EQUIPMENT, OVER \$5,000. COMPUTER SOFTWARE	\$0.00

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**TOTAL CAPITAL OUTLAYS** \$0.00

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<b>TOTAL CIRCUIT COURT - FIRST DIVISION</b>	<b>\$44,115.00</b>
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CIRCUIT COURT - THIRD DIVISION

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0402-2001	GENERAL SUPPLIES	\$2,450.00
1000-0402-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$750.00

**OPERATING SUPPLIES**

1000-0402-2003	JANITORIAL SUPPLIES	\$1,860.00
1000-0402-2020	BUILDING MATERIALS & SUPPLIES	\$2,000.00
1000-0402-2023	PARTS & REPAIRS	\$2,500.00
1000-0402-2024	SERVICE CONTRACTS	\$800.00

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<b><u>TOTAL SUPPLIES</u></b>		<b>\$10,360.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0402-3021	POSTAGE	\$500.00
1000-0402-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,200.00

**INSURANCE**

1000-0402-3052	FIRE & EXT COVERAGE	\$2,750.00
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**UTILITIES**

1000-0402-3060	ELECTRICITY	\$5,750.00
1000-0402-3061	GAS	\$2,500.00
1000-0402-3065	WATER AND WASTE	\$750.00

**MISCELLANEOUS**

1000-0402-3092	JURORS AND WITNESSES	\$2,000.00
1000-0402-3093	DOMESTIC ABUSE PROGRAM	\$5,500.00
1000-0402-3100	OTHER MISC-UPKEEP OF STATUTES	\$1,500.00

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<b><u>TOTAL OTHER SERV &amp; CHGS</u></b>		<b>\$23,450.00</b>
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**CAPITAL OUTLAYS**

1000-0402-4003	IMPROVEMENTS O/T BLDG	\$0.00
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<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$0.00</b>
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<b>TOTAL CIRCUIT COURT - THIRD DIVISION</b>	<b>\$33,810.00</b>
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CIRCUIT COURT - SECOND DIVISION

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0403-2001	GENERAL OFFICE SUPPLIES	\$1,850.00
1000-0403-2002	SMALL EQUIPMENT, LESS THAN \$5000.00	\$3,850.00

**OPERATING SUPPLIES**

1000-0403-2003	JANITORIAL SUPPLIES	\$500.00
1000-0403-2020	BUILDING MATERIALS & SUPPLIES CASA	\$300.00
1000-0403-2023	PARTS & REPAIRS	\$300.00
1000-0403-2024	SERVICE CONTRACTS CASA	\$100.00
1000-0403-2999	BUILDING MAINTENANCE CASA	\$1,250.00

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<b><u>TOTAL SUPPLIES</u></b>		<b>\$8,150.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0403-3021	POSTAGE	\$800.00
1000-0403-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,000.00
1000-0403-3030	TRAVEL	\$1,000.00

**INSURANCE**

1000-0403-3050	AAC RISK MANAGEMENT	\$0.00
1000-0403-3052	FIRE AND EXTEND COVERAGE	\$0.00
1000-0403-3060	ELECTRICITY	\$ 1,650.00
1000-0403-3061	GAS	\$ 600.00
1000-0403-3065	WATER & WASTE	\$ 550.00
1000-0403-3091	COURT APPTD ATTORNEYS	\$3,000.00
1000-0403-3092	JURORS AND WITNESS AND COURT JURY EXPENSES	\$16,000.00

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<b><u>TOTAL OTHER SERV &amp; CHGS</u></b>		<b>\$28,600.00</b>
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**CAPITAL OUTLAYS**

1000-0403-4004	MACHINERY & EQPT, OVER \$5,000.00	\$0.00
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<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$0.00</b>
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TOTAL CIRCUIT COURT - SECOND DIVISION

\$36,750.00

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**CIRCUIT COURT FACILITY BUILDING FUND**

OTHER SERVICES AND CHARGES

1000-0404-3009 OTHER PROFESSIONAL SERVICES \$ 150,000.00

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TOTAL OTHER SERVICES AND CHARGES \$ 150,000.00

CAPITAL OUTLAY

1000-0404-4006 CONSTRUCTION IN PROGRESS \$350,000.00

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TOTAL CAPITAL OUTLAY \$350,000.00

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**TOTAL CIRCUIT COURT FACILITY BUILDING FUND \$500,000.00**

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DISTRICT COURTS

1000-0409-3093 WHITE CO DISTRICT COURT DIV 1 - SEARCY \$68,000.00  
MISC LAW ENFORCEMENT

1000-0410-3093 WHITE CO DISTRICT COURT DIV 2 BEEBE \$50,000.00  
MISC LAW ENFORCEMENT

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<b>TOTAL DISTRICT COURTS</b>	<b>\$118,000.00</b>
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JUVENILE COURT

**PERSONAL SERVICES**

1000-0414-1001

**SALARIES, FULL TIME**

1. AMY BRIDGES, INTAKE OFFICER			\$42,132.15
\$1,560.45	27	\$42,132.15	
2. KARRAS SMITH, DISTRICT PROBATION OFFICER			\$35,233.38
\$1,304.94	27	\$35,233.38	
(WHITE CO. PAYS 85%)			
3. LEE MORRIS, TRUCANCY OFFICER			\$34,858.89
\$1,291.07	27	\$34,858.89	
4. AMBER FORTUNE, PROBATION OFFICER			\$34,858.89
\$1,291.07	27	\$34,858.89	
5. NICOLE WARDEN			\$ 36,303.12
\$ 1,344.56	27	\$ 36,303.12	

**TOTAL SALARIES, FULL TIME** \$183,386.43

1000-0414-1006 SOCIAL SECURITY	\$14,030.00
1000-0414-1007 RETIREMENT MATCHING	\$28,242.00
1000-0414-1009 HEALTH INSURANCE	\$29,690.00
1000-0414-1010 WORKERS COMP	\$5,500.00
1000-0414-1011 UNEMPLOYMENT COMP	\$1,000.00
1000-0414-1014 COBRA SERVE	\$36.00
1000-0414-1016 LIFE INSURANCE	\$ 86.40
<b>TOTAL PERSONAL SERVICES</b>	<b>\$261,970.83</b>

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0414-2001 GENERAL	\$6,000.00
1000-0414-2002 SMALL EQPT, LESS THAN \$5,000.00	\$4,000.00
1000-0414-2003 JANITORIAL SUPPLIES	\$550.00
1000-0414-2020 BUILDING MATERIALS & EQUIPMENT	\$ 800.00
1000-0414-2024 SERVUCE CONTRACTS	\$ 1,000.00
1000-0414-2999 BUILDING MAINTENANCE	\$ 500.00
<b>TOTAL SUPPLIES</b>	<b>\$12,850.00</b>

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0414-3009 OTHER PROF. SERVICES PSYCHOLOGICAL EXAMS	\$1,500.00
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1000-0414-3021 POSTAGE	\$2,000.00
1000-0414-3022 CELL PHONES & PAGERS	\$1,200.00
1000-0414-3025 TELEPHONE, FAX, CELL & INTERNET	\$6,600.00

**TRANSPORTATION**

1000-0414-3030 TRAVEL	\$3,000.00
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**INSURANCE**

1000-0414-3050 AAC RISK MANAGEMENT	\$1,000.00
1000-0414-3052 FIRE & EXT COVERAGE	\$1,650.00

**UTILITIES**

1000-0414-3060 ELECTRICITY	\$5,500.00
1000-0414-3061 GAS	\$800.00
1000-0414-3065 WATER & WASTE	\$1,000.00

**MISCELLANEOUS**

1000-0414-3090 DUES & MEMBERSHIPS	\$750.00
1000-0414-3093 JUVENILE DETENTION	\$16,500.00
1000-0414-3094 MEALS & LODGING	\$2,000.00
1000-0414-3102 COMP SOFTWARE & MAINT AGREEMENT	\$1,000.00

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<b>TOTAL OTHER SERV &amp; CHGS</b>	<b>\$44,500.00</b>
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<b>TOTAL JUVENILE COURT</b>	<b>\$319,320.83</b>
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PROSECUTING ATTORNEY

**PERSONAL SERVICES**

1000-0416-1001	<b>SALARIES, FULL TIME</b>	
	1. PEGGY BARLOW, SECRETARY	\$34,727.94
	\$1,286.22      27	\$34,727.94
	2. LEISA KEY, SECRETARY	\$33,487.29
	\$1,240.27      27	\$33,487.29
	<b>TOTAL SALARIES, FULL TIME</b>	<b>\$68,215.23</b>
1000-0416-1006	SOCIAL SECURITY	\$5,219.00
1000-0416-1007	RETIREMENT	\$10,506.00
1000-0416-1009	HEALTH INSURANCE	\$11,876.00
1000-0416-1010	WORKERS COMP	\$2,047.00
1000-0416-1011	UNEMPLOYMENT	\$400.00
1000-0416-1014	COBRA SERVE	\$18.00
1000-0416-1016	LIFE INSURANCE	\$ 43.20
	<b>TOTAL PERSONAL SERVICES</b>	<b>\$98,324.43</b>

**SUPPLIES**

**OFFICE SUPPLIES**

1000-0416-2001	GENERAL	\$16,000.00
1000-0416-2002	SMALL EQPT. LESS THAN \$5,000.	\$4,600.00
	<b>OPERATING SUPPLIES</b>	
1000-0416-2003	JANITORIAL	\$1,920.00
1000-0416-2020	BUILDING MATERIALS & SUPPLIES	\$750.00
1000-0416-2024	SERVICE CONTRACTS	\$6,000.00
1000-0416-2999	BUILDING MAINTENANCE	\$6,250.00
	<b>TOTAL SUPPLIES</b>	<b>\$35,520.00</b>

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0416-3009	OTHER PROFESSIONAL SERVICES	\$ 1,800.00
1000-0416-3021	POSTAGE	\$2,200.00
1000-0416-3025	TELEPHONE, FAX, CELL & INTERNET	\$11,160.00
1000-0416-3029	CABLE TV SERVICES	\$0.00

**TRANSPORTATION**

1000-0416-3030 TRAVEL \$1,000.00

**INSURANCE**

1000-0416-3050 PROFESSIONAL LIABILITY AND AAC RISK MANAGEMENT \$7,700.00

1000-0416-3052 FIRE & EXTENDED COVERAGE \$1,500.00

**UTILITIES**

1000-0416-3060 ELECTRICITY \$5,000.00

1000-0416-3061 GAS \$2,400.00

1000-0416-3065 WATER & WASTE \$1,500.00

**MISCELLANEOUS**

1000-0416-3073 LEASE-MACHINERY & EQUIPMENT \$ 2,000.00

1000-0416-3092 WITNESS FEES \$3,500.00

1000-0416-3101 CONTINUING EDUCATION \$2,300.00

1000-0416-3102 COMPUTER SOFTWARE, SUPPORT \$2,500.00

**TOTAL OTHER SERV & CHGS** \$44,560.00

**CAPITAL OUTLAYS**

1000-0416-4004 MACHINERY& EQPT, OVER \$5,000. \$0.00

**TOTAL CAPITAL OUTLAYS** \$0.00

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**TOTAL PROSECUTING ATTORNEY'S OFFICE** \$178,404.43

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CORONER'S OFFICE

**PERSONAL SERVICES**

1000-0419-1002 **SALARIES, PART TIME**

DAVID POWELL, CORONER			\$25,961.58
\$961.54	27	\$25,961.58	
1. BARRY OLEN GLADDEN			\$8,307.90
\$307.70	27	\$8,307.90	
2. MAT SMITH			\$4,672.89
\$ 173.07	27	\$ 4,672.89	
3. BURNIS ROUSE			\$4,672.89
\$ 173.07	27	\$ 4,672.89	

<b>TOTAL SALARIES, PART TIME</b>			<b>\$43,615.26</b>
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1000-0419-1006	SOCIAL SECURITY MATCHING		\$3,337.00
1000-0419-1007	RETIREMENT		\$6,717.00
1000-0419-1010	WORKERS COMP		\$1,177.00
1000-0419-1011	UNEMPLOYMENT		\$200.00

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<b>TOTAL PERSONAL SERVICES</b>			<b>\$55,046.26</b>
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**SUPPLIES**

**OFFICE SUPPLIES**

1000-0419-2001	GENERAL		\$875.00
1000-0419-2002	SMALL EQUIPMENT		\$1,000.00
1000-0419-2007	FUEL, OIL & LUBRICANTS		\$4,000.00
1000-0419-2008	TIRES AND TUBES		\$250.00

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<b>TOTAL SUPPLIES</b>			<b>\$6,125.00</b>
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

1000-0419-3009	OTHER PROFESSIONAL SERVICES		\$ 150.00
1000-0419-3021	POSTAGE		\$100.00
1000-0419-3022	MOBILE PHONE		\$500.00

**TRANSPORTATION**

1000-0419-3030	TRAVEL		\$750.00
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**INSURANCE**

1000-0419-3050	AAC RISK MANAGEMENT		\$ 500.00
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1000-0419-3053 FLEET LIABILITY \$750.00

**MISCELLANEOUS**

1000-0419-3090 DUES AND MEMBERSHIPS \$100.00

1000-0419-3094 MEALS & LODGING \$300.00

1000-0419-3101 TRAINING AND EDUCATION \$350.00

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**TOTAL OTHER SERVICES & CHGS** \$3,500.00

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**TOTAL CORONER'S OFFICE** \$64,671.26

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**NON-MANDATED SERVICES FUND BUDGET**

**OFFICE OF EMERGENCY MANAGEMENT/FLOODPLAIN**

**PERSONAL SERVICES**

1000-0500-1001 SALARIES, FULL TIME

1. TAMARA JENKINS			\$49,785.84
OEM COORDINATOR			
\$1,843.92	27	\$49,785.84	
2. CARLA JOHNSON			\$37,190.61
OEM/GIS			
\$1,377.43	27	\$37,190.61	

<b>TOTAL SALARIES, FULL TIME</b>			<b>\$86,976.45</b>
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1000-0500-1002 SALARIES, PART TIME 0

<b>TOTAL SALARIES, PART TIME</b>			<b>\$0.00</b>
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1000-0500-1005 OVERTIME			\$2,500.00
1000-0500-1006 SOCIAL SECURITY			\$6,845.00
1000-0500-1007 RETIREMENT MATCHING			\$13,780.00
1000-0500-1009 HEALTH INSURANCE			\$11,876.00
1000-0500-1010 WORKERS COMPENSATION			\$2,685.00
1001-0500-1011 UNEMPLOYMENT COMP			\$400.00
1000-0500-1014 COBRASERVE			\$18.00
1000-0500-1016 LIFE INSURANCE			\$43.20

<b>TOTAL PERSONAL SERVICES</b>			<b>\$125,123.65</b>
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**SUPPLIES**

1000-0500-2001 GENERAL OFFICE SUPPLIES			\$3,000.00
1000-0500-2002 SMALL EQPT, LESS THAN \$5,000.00			\$7,000.00
1000-0500-2003 JANITORIAL SUPPLIES			\$800.00
1000-0500-2006 CLOTHING/UNIFORMS			\$300.00
1000-0500-2007 FUEL, OIL, ETC			\$5,000.00
1000-0500-2008 TIRES AND TUBES			\$2,000.00
1000-0500-2020 BLDG MATERIALS & SUPPLIES			\$3,500.00
1000-0500-2023 PARTS & REPAIRS			\$2,000.00
1000-0500-2024 SERVICE CONTRACTS			\$10,000.00
1000-0500-2999 BUILDING MAINTENANCE			\$5,000.00

<b><u>TOTAL SUPPLIES</u></b>	\$38,600.00
<b>OTHER SERVICES AND CHARGES</b>	
1000-0500-3007 RANDOM DRUG TESTING	\$280.00
1000-0500-3009 OTHER PROFESSIONAL SERVICES Mitigation Plan Update	\$22,400.00
<b>COMMUNICATIONS</b>	
1000-0500-3021 POSTAGE	\$350.00
1000-0500-3022 CELL PHONES & PAGERS	\$4,000.00
1000-0500-3025 INTERNET CONNECTION	\$0.00
1000-0500-3025 TELEPHONE, FAX, CELL & INTERNET	\$5,000.00
1000-0500-3029 CABLE TV SERVICE	\$1,400.00
1000-0500-3030 TRAVEL	\$100.00
1000-0500-3040 ADVERTISING/PUBLICATION	\$100.00
<b>INSURANCE</b>	
1000-0500-3050 AAC RISK MANAGEMENT	\$700.00
1000-0500-3052 FIRE AND EXT. COVERAGE	\$2,200.00
1000-0500-3053 FLEET LIABILITY	\$2,300.00
<b>UTILITIES</b>	
1000-0500-3060 ELECTRICITY	\$4,500.00
1000-0500-3061 GAS	\$1,500.00
1000-0500-3063 WASTE DISPOSAL	\$0.00
1000-0500-3065 WATER AND WASTE	\$1,200.00
<b>MISCELLANEOUS</b>	
1000-0500-3090 DUES & MEMBERSHIPS	\$1,500.00
1000-0500-3094 MEALS & LODGING	\$2,500.00
1000-0500-3101 TRAINING & EDUCATION	\$200.00
1000-0500-3102 COMP SOFTWARE, SUPPORT & MAINT. AGREEMENT	\$1,000.00
1000-0500-3116 PICTOMETRY	\$3,000.00
<b><u>TOTAL OTHER SERVICES AND CHARGES</u></b>	\$54,230.00
<b>CAPITAL OUTLAY</b>	
1000-0500-4004 MACHINERY & EQPT, OVER \$5,000.00	\$10,000.00

1000-0500-4005 VEHICLES

\$0.00

TOTAL CAPITAL OUTLAY

\$10,000.00

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**TOTAL OFFICE OF EMERGENCY MGMT/FLOODPLAIN**

**\$227,953.65**

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**LOCAL EMERGENCY PLANNING COMMISSION**

SUPPLIES

1000-0503-2001      GENERAL OFFICE SUPPLIES      \$7,104.00

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TOAL SUPPLIES      \$7,104.00

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**TOTAL LOCAL PLANNING COMMISSION      \$7,104.00**

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**TOTAL OF COUNTY GENERAL FUNDS**

COUNTY JUDGE	\$326,243.60
COUNTY CLERK	\$650,151.01
CIRCUIT CLERK	\$349,751.06
TREASURER	\$174,402.85
TAX COLLECTOR	\$612,464.24
ASSESSOR'S OFFICE	\$1,274,404.09
BOARD OF EQUALIZATION	\$6,980.00
QUORUM COURT	\$145,345.00
COURTHOUSE MAINTENANCE	\$324,320.03
ELECTION COMMISSION	\$434,693.90
OTHER COUNTY EXPENSES	\$877,679.54
COUNTY GENERAL ROAD FUND	\$950,000.00
COUNTY HEALTH DEPT	\$86,167.96
CO GEN LAW ENFORCEMENT	\$270,000.00
CIRCUIT COURT 1ST DIVISION	\$44,115.00
CIRCUIT COURT 3RD DIVISION	\$33,810.00
CIRCUIT COURT 2ND DIVISION	\$36,750.00
CIRCUIT COURT FACILITY BUILDING FUND	\$500,000.00
DISTRICT COURTS	\$118,000.00
JUVENILE COURT	\$319,320.83
PROSECUTING ATTORNEY	\$178,404.43
CORONER	\$64,671.26
OFFICE OF EMERGENCY MGMT	\$227,953.65
LOCAL EMERG. PLANNING COMM.	\$7,104.00

<b><u>TOTAL COUNTY GENERAL FUND</u></b>	<b>\$8,012,732.45</b>
	<b>65.32%</b>

COUNTY GENERAL RESERVE FUND

1001-8888-9999 TRANSFER OUT \$4,180,000.00

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TOTAL COUNTY GENERAL RESERVE FUND	\$4,180,000.00
	98.12%

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COPS IN SCHOOL FUND

**PERSONAL SERVICES**

1801-0400-1001

**SALARIES, FULL TIME**

1. ZACK RIGSBY, BEEBE			\$41,460.12
\$1,535.56	27	\$41,460.12	
2. AARON COCHRANE			\$38,260.89
\$1,417.07	27	\$38,260.89	
3. DAVID REEVES, WHITE CO CENTRAL			\$41,460.12
\$1,535.56	27	\$41,460.12	
4. CHRISTOPHER CARTER, PANGURN			\$40,219.47
\$1,489.61	27	\$40,219.47	

<b>TOTAL SALARIES, FULL TIME</b>	\$161,400.60
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1801-0400-1006	SOCIAL SECURITY	\$12,348.00
1801-0400-1007	RETIREMENT	\$24,856.00
1801-0400-1009	HEALTH INSURANCE	\$23,752.00
1801-0400-1010	WORKERS COMP	\$4,843.00
1801-0400-1011	UNEMP COMP	\$500.00
1801-0400-1014	COBRA SERVE	\$36.00
1801-0400-1015	UNIFORM FRINGE BENEFITS	\$0.00
1801-0400-1016	LIFE INSURANCE	\$92.80

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<b>TOTAL PERSONAL SERVICES</b>	\$227,828.40
	100.00%

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COUNTY ROAD BUDGET

2000-0200-1001 SALARIES, FULL TIME	\$2,152,125.84
2000-0200-1002 SALARIES, PART TIME	\$90,912.00
2000-0200-1005 OVERTIME	\$20,000.00

<b>TOTAL SALARIES</b>	<b>\$2,263,037.84</b>
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2000-0200-1006 SOCIAL SECURITY	\$173,123.00
2000-0200-1007 RETIREMENT	\$348,508.00
2000-0200-1009 HEALTH INSURANCE	\$350,342.00
2000-0200-1010 WORKERS COMP	\$67,890.00
2000-0200-1011 UNEMPLOYMENT COMP	\$8,000.00
2000-0200-1013 VEHICLE FRINGE	\$0.00
2000-0200-1014 COBRA SERVE	\$ 522.00
2000-0200-1016 LIFE INSURANCE	\$ 1,252.80

<b>TOTAL PERSONAL SERVICES</b>	<b>\$3,212,675.64</b>
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**SUPPLIES**

**OFFICE SUPPLIES**

2000-0200-2001 GENERAL	\$8,000.00
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**OPERATING SUPPLIES**

2000-0200-2002 SMALL EQUIP, LESS THAN \$5,000	\$2,500.00
2000-0200-2003 JANITORIAL SUPPLIES	\$11,000.00
2000-0200-2006 CLOTHING & UNIFORMS	\$43,000.00
2000-0200-2007 FUELS, OILS, LUBRICANTS	\$475,000.00
2000-0200-2008 TIRES AND TUBES	\$85,000.00
2000-0200-2009 GENERAL SUPPLIES, SIGNS	\$20,000.00

**REPAIRS & MAINTENANCE SUPPLIES**

2000-0200-2020 BUILDING SUPPLIES & MATERIALS	\$ 3,000.00
2000-0200-2021 PAINTS, METALS, STEEL	\$2,500.00
2000-0200-2023 REPAIR PARTS	\$325,000.00
2000-0200-2024 SERVICE CONTRACTS	\$12,000.00
2000-0200-2025 ASPHALT	\$656,950.00
2000-0200-2026 CULVERT & PIPE	\$225,000.00

2000-0200-2027	GRAVEL, DIRT & SAND	\$850,000.00
2000-0200-2028	LUMBER, PILINGS & NAILS	\$2,000.00
2000-0200-2029	SMALL TOOLS, LESS THAN \$600	\$2,000.00
2000-0200-2030	CONCRETE	\$500.00
2000-0200-2031	BRIDGE & STEEL	\$45,000.00
2000-0200-2999	BUILDING MATERIALS & SUPPLIES	\$5,000.00
<b><u>TOTAL SUPPLIES</u></b>		<b>\$2,773,450.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>		
2000-0200-3009	OTHER PROF. SERV. (INCLUDES DRUG & ALCOHOL TESTING)	\$26,500.00
<b>COMMUNICATIONS</b>		
2000-0200-3022	CELL PHONES & PAGERS	\$6,000.00
2000-0200-3025	TELEPHONE, FAX, CELL & INTERNET	\$5,500.00
<b>TRANSPORTATION</b>		
2000-0200-3031	FREIGHT	\$500.00
2000-0200-3040	ADVERTISING & PUBL	\$750.00
<b>INSURANCE</b>		
2000-0200-3050	AAC RISK MANAGEMENT (INCLUDES INSURANCE DEDUCTIBLE FOR STORAGE TANKS)	\$14,500.00
2000-0200-3052	FIRE & EXT COVERAGE	\$13,000.00
2000-0200-3053	FLEET LIABILITY	\$47,000.00
<b>UTILITIES</b>		
2000-0200-3060	ELECTRICITY	\$15,000.00
2000-0200-3061	GAS	\$6,000.00
2000-0200-3063	WASTE DISPOSAL	\$4,000.00
2000-0200-3065	WATER	\$3,500.00
<b>RENTALS &amp; LEASES</b>		
2000-0200-3071	RENTAL OF EQUIPMENT	\$5,000.00
2000-0200-3073	LEASE-MACHINERY & EQUIPMENT	\$292,000.00
2000-0200-3098	JUDGEMENTS & DAMAGES	\$1,800.00
2000-0200-3100	OTHER MISCELLANEOUS	\$17,500.00

(\$10,000.00 FOR BEAVER CONTROL)

2000-0200-3109 TRANSPORTATION-LICENSING \$300.00

**TOTAL OTHER SERV & CHGS** \$458,850.00

**CAPITAL OUTLAYS**

2000-0200-4004 MACHINERY & EQUIPMENT \$0.00

2000-0200-4005 VEHICLES \$0.00

2000-0200-4006 BRIDGE CONSTRUCTION \$0.00

2000-0200-4008 ARK. HWY DEPT. AND OTHER  
CONST. & STATE AID PROJECTS \$85,000.00

2000-0200-999 TRANSFERS OUT \$0.00

**TOTAL CAPITAL OUTLAYS** \$85,000.00

**DEBT SERVICE**

2000-0200-5003 NOTE PRINCIPAL \$122,000.00

2000-0200-5004 NOTE INTEREST 41,000.00

2000-0200-5005 LEASE PURCHASE PRINCIPAL 0.00

**TOTAL DEBT SERVICE** \$163,000.00

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**TOTAL COUNTY ROAD BUDGET** \$6,692,975.64  
88.35%

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**ROAD DEPT. SALARIES, FULL TIME**

TRUCK DRIVERS

1. RANDY BRACKENRIDGE			\$34,297.29
\$1,270.27	27	\$34,297.29	
2. WILLIAM CARR			\$31,758.75
\$1,176.25	27	\$31,758.75	
3. OPEN			\$31,758.75
\$1,176.25	27	\$31,758.75	
4. DONALD CAPPS			\$35,954.82
\$1,331.66	27	\$35,954.82	
5. SETH WORTHAM			\$34,297.29
\$1,270.27	27	\$34,297.29	
6. MICHAEL WILLIAMS			\$31,758.75
\$1,176.25	27	\$31,758.75	
7. GREGORY ROSS			\$31,758.75
\$1,176.25	27	\$31,758.75	
8. DANIEL COFER			\$35,537.67
\$1,316.21	27	\$35,537.67	

9. DAVID MOODY			\$34,297.29
\$1,270.27	27	\$34,297.29	
10. MITCH SMITHEY			\$35,954.82
\$1,331.66	27	\$35,954.82	
11. RICK MYERS			\$35,954.82
\$1,331.66	27	\$35,954.82	
12. ROY SOUTHERLAND			\$31,758.75
\$1,176.25	27	\$31,758.75	
13. MARVIN MILLER			\$35,537.67
\$1,316.21	27	\$35,537.67	
14. DANIEL MURPHY			\$35,954.82
\$1,331.66	27	\$35,954.82	
15. BRADLEY COX			\$34,297.29
\$1,270.27	27	\$34,297.29	

<b>TOTAL SALARY TRUCK DRIVERS</b>			<b>\$510,877.53</b>
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SIGN MAINTENANCE POSITION

1. DANNY RIGSBY			\$35,131.32
\$ 1,301.16	27	\$ 35,131.32	\$35,131.32

<b>TOAL SALARY SIGN MAINTENANCE POSITION</b>			<b>\$35,131.32</b>
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OPERATORS

1. DAVID HUSSMAN			\$38,331.69
SUPPLEMENTAL SET UP PAY			
\$1,397.47	27	\$37,731.69	
\$50.00	12	\$600.00	
2. WADE WILLIAMS			\$38,331.69
SUPPLEMENTAL SET UP PAY			
\$1,397.47	27	\$37,731.69	
\$50.00	12	\$600.00	
3. BRADLEY HARLAN			\$36,491.04
\$1,351.52	27	\$36,491.04	
4. SAMUEL MITCHELL SWAIN			\$37,731.69
\$1,397.47	27	\$37,731.69	
5. RUSSELL MERRIMAN			\$37,731.69
\$1,397.47	27	\$37,731.69	
6. DAVID LUTNER			\$37,731.69
\$1,397.47	27	\$37,731.69	
7. JORDAN PATE			\$37,731.69
\$1,397.47	27	\$37,731.69	
8. DONNIE MARTIN			\$37,731.69
\$1,397.47	27	\$37,731.69	



9. JEFF SNYDER			\$37,731.69
\$1,397.47	27	\$37,731.69	
10. WESTLEY MILLER			\$37,731.69
\$1,397.47	27	\$37,731.69	
11. DENNIS MURRAY			\$37,731.69
\$1,397.47	27	\$37,731.69	
12. DARRELL SELLERS			\$33,896.61
\$1,255.43	27	\$33,896.61	
13. MARTY PATE			\$33,896.61
\$1,255.43	27	\$33,896.61	
14. BRIAN MURPHREE			\$37,731.69
\$1,397.47	27	\$37,731.69	
15. EMMET GARNER			\$37,314.54
\$1,382.02	27	\$37,314.54	
16. DAVID SHANE CROCKET			\$36,491.04
\$1,351.52	27	\$36,491.04	
17. JASON CUMMINS			\$37,731.69
\$1,397.47	27	\$37,731.69	
18. DEMATT SMITH			\$37,731.69
\$1,397.47	27	\$37,731.69	
19. BILLY THOMAS			\$37,731.69
\$1,397.47	27	\$37,731.69	
20. JUSTIN WEBB			\$37,731.69
\$1,397.47	27	\$37,731.69	
21. RICKY WILLIS			\$36,074.16
\$1,336.08	27	\$36,074.16	
22. DARRELL HILL			\$37,314.54
\$1,382.02	27	\$37,314.54	
23. JACOB BROWN			\$33,896.61
\$1,255.43	27	\$33,896.61	
24. STEVEN GOFF			\$37,731.69
\$1,397.47	27	\$37,731.69	
25. OPEN			\$37,731.69
\$1,397.47	27	\$37,731.69	

<b>TOTAL OPERATORS</b>			<b>\$928,013.88</b>
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SPECIAL OPERATORS

1. MONTY WOOD			\$36,674.16
\$1,336.08	27	\$36,074.16	
\$50.00	12	\$600.00	
2. BRANDON HINKLE			\$37,914.54
\$1,382.02	27	\$37,314.54	
\$50.00	12	\$600.00	

3. JOHNNY EDEN				\$38,331.69
\$1,397.47	27		\$37,731.69	
\$50.00	12		\$600.00	
4. TIMOTHY TAYLOR				\$38,331.69
\$1,397.47	27		\$37,731.69	
\$50.00	12		\$600.00	
5. CYLE BAKER				\$38,331.69
\$1,397.47	27		\$37,731.69	
\$50.00	12		\$600.00	
6. RANNY WEST				\$37,914.54
\$1,382.02	27		\$37,314.54	
\$50.00	12		\$600.00	
7. JAMES DIX				\$34,496.61
\$1,255.43	27		\$33,896.61	
\$50.00	12		\$600.00	
8. MARTY MCSPADDEN, GRADE-ALL				\$38,331.69
\$1,397.47	27		\$37,731.69	
\$50.00	12		\$600.00	
9. JEFF PARRISH				\$37,914.54
\$1,382.02	27		\$37,314.54	
\$50.00	12		\$600.00	
<b>TOTAL SPECIAL OPERATORS</b>				<b>\$338,241.15</b>

MECHANICS

1. PAUL MILLER, MECHANIC				\$37,732.50
\$1,397.50	27		\$37,732.50	
2. BRIAN LANDIS, MECHANIC				\$37,315.35
\$1,382.05	27		\$37,315.35	
3. CHRISTIAN BARTHALOMEW				\$36,898.20
\$1,366.60	27		\$36,898.20	
4. RANDY WILLIAMS, GARAGE SERVICEMAN				\$ 33,723.00
\$1,249.00	27		\$ 33,723.00	
<b>TOTAL MECHANICS</b>				<b>\$145,669.05</b>

ROAD SUPERVISOR

1. EDWARD COVINGTON				\$51,923.16
\$1,923.08	27		\$51,923.16	
<b>TOTAL ROAD SUPERVISOR</b>				<b>\$51,923.16</b>

ROAD FOREMEN

1. MICHAEL SMITH, EASTERN PORTION				\$47,769.48
\$1,769.24	27		\$47,769.48	
2. TYLER MIZE, WESTERN PORTION				\$47,769.48
\$1,769.24	27		\$47,769.48	
3. TROY SMOTHERMAN, SHOP/OFFICE				\$46,730.79
\$1,730.77	27		\$46,730.79	

<b>TOTAL ROAD FOREMEN</b>	<b>\$142,269.75</b>
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\$2,152,125.84

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**TOTAL ROAD DEPT. SALARIES**

\*\*\*\*\* **SALARIES, PART TIME** \*\*\*\*\*

2000-0200-1002	1. OPEN			
	\$12.00 PR HR, 24 HRS PR WK, 46 WKS PR YR			\$13,248.00
	2. OPEN			
	\$14.00 PR HR, 24HRS PR WK, 52 WKS PR YR			\$ 18,144.00
	\$ 672.00	27	\$ 18,144.00	
	SEASONAL			
	1. OPEN			
	\$12.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$11,520.00
	2. OPEN			
	\$10.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$9,600.00
	3. OPEN			
	\$10.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$9,600.00
	4. OPEN			
	\$10.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$9,600.00
	5. OPEN			
	\$10.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$9,600.00
	6. OPEN			
	\$10.00 PR HR, 40 HRS PR WK, 24 WKS PR YR			\$ 9,600.00
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	TOTAL PART TIME SALARIES			\$90,912.00

HWY CONSTRUCTION SALES TAX FUND

**SUPPLIES**

**OFFICE SUPPLIES**

2800-0200-2025	ASPHALT	\$717,425.00
2800-0200-2026	CULVERT & PIPE	\$70,000.00
2800-0200-2027	GRAVEL, DIRT & SAND	\$300,000.00
<b><u>TOTAL SUPPLIES</u></b>		<b>\$1,087,425.00</b>

**OTHER SERVICES AND CHARGES**

2800-0200-3009	OTHER PROF SERVICES(INCL RD SIDE SPRAYING)	\$60,000.00
<b><u>TOTAL OTHER SERV AND CHARGES</u></b>		<b>\$60,000.00</b>

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<b>TOTAL HWY CONSTRUCTION SALES TAX FUND</b>	<b>\$1,147,425.00</b>
	<b>88.60%</b>

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TREASURER'S AUTOMATION FUND

**SUPPLIES**

**OFFICE SUPPLIES**

3000-0103-2001	GENERAL OFFICE SUPPLIES	\$2,000.00
3000-0103-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$2,000.00
3000-0103-2024	SERVICE CONTRACTS(COMPUTER)	\$11,000.00
<b><u>TOTAL SUPPLIES</u></b>		<b>\$15,000.00</b>

**OTHER SERVICES AND CHARGES**

3000-0103-3003	COMPUTER PROGRAMING	\$5,000.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPORT	\$9,000.00
<b><u>TOTAL OTHER SERVICES AND CHARGES</u></b>		<b>\$14,000.00</b>

**CAPITAL OUTLAYS**

3000-0103-4004	MACHINERY & EQUIPMENT, OVER \$600	\$6,000.00
<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$6,000.00</b>

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<b>TOTAL TREASURER'S AUTOMATION FUND</b>	<b>\$35,000.00</b>
	<b>87.17%</b>

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TAX COLLECTOR'S AUTOMATED FUND

**PERSONAL SERVICES**

3001-0104-1002	SALARIES, PART TIME		\$6,160.00
	1. SLOT	\$1,680.00	
	\$12.00 PR HR, 140 HRS		
	2. SLOT	\$1,680.00	
	\$12.00 PR HR, 140 HRS		
	3. SLOT	\$1,400.00	
	\$10.00 PR HR, 140 HRS		
	4. SLOT	\$1,400.00	
	\$10.00 PR HR, 140 HRS		
3001-0104-1006	SOCIAL SECURITY MATCH	\$	472.00
3001-0104-1007	RETIREMENT MATCH	\$	949.00
3001-0104-1010	WORKERS COMP	\$	250.00
3001-0104-1011	UNEMPLOYMENT COMP	\$	200.00
*****			
	<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,031.00</b>

**SUPPLIES**

3001-0104-2001	GENERAL OFFICE SUPPLIES		\$11,000.00
3001-0104-2002	SMALL EQPT, LESS THAN \$5,000.		\$5,000.00
3001-0104-2024	SERVICE CONTRACTS		\$0.00
	<b><u>TOTAL SUPPLIES</u></b>		<b>\$16,000.00</b>

**OTHER SERVICES AND CHARGES**

REPAIRS AND MAINTENANCE

3001-0104-3030	TRAVEL		\$1,000.00
3001-0104-3050	AAC RISK MANAGEMENT		\$50.00
3001-0104-3101	TRAINING AND EDUCATION		\$4,000.00
3001-0104-3102	COMPUTER SOFTWARE SUPPORT/MAINTENANCE		\$60,000.00
	<b><u>TOTAL OTHER SERVICES &amp; CHARGES</u></b>		<b>\$65,050.00</b>

**CAPITAL OUTLAYS**

3001-0104-4004	MACHINERY & EQPT, OVER \$5,000.00		\$25,000.00
	<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$25,000.00</b>

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<b>TOTAL COLLECTOR'S AUTOMATED FUND</b>	<b>\$114,081.00</b>
	<b>86.73%</b>

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CIRCUIT COURT AUTOMATION FUND  
(ACT 1262 OF 1995)

**CAPITAL OUTLAYS**

3002-0404-4004 MACHINERY & EQUIPMENT \$20,000.00  
(RECEIVED FROM COLLECTION OF COURT  
FINES FOR THE PURCHASE OF COMPUTER  
EQUIPMENT AND SOFTWARE, COMPUTER  
TECHNOLOGY, ETC)  
TO BE USED BY CIRCUIT COURTS

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**TOTAL OTHER SERVICES AND CHARGES** \$20,000.00

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**TOTAL JUDICIAL FINE ENHANCEMENT FD** \$20,000.00  
10.32%

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**ASSESSOR'S AUTOMATION FUND**

AMENDMENT 79 FUND

**PERSONAL SERVICES**

3004-0105-1001	SALARIES, FULL TIME	0
<hr/>		
	TOTAL SALARIES, FULL TIME	\$ -
3004-0105-1002	SALARIES, PART TIME	\$6,580.44
	1. OPEN	\$6,580.44
	\$13.54 PR HR, 18 HRS PAY PERIOD	
	243.72 27	
<hr/>		
	TOTAL SALARIES, PART TIME	\$6,580.44
3004-0105-1006	SOCIAL SECURITY	\$504.00
3004-0105-1007	RETIREMENT	\$1,014.00
3004-0105-1009	HEALTH INSURANCE	\$0.00
3004-0105-1010	WORKERS COMP	\$178.00
3004-0105-1011	UNEMPLOYMENT COMP	\$75.00
3004-0105-1014	COBRA SERVE	\$0.00
3004-0105-1016	LIFE INSURANCE	\$0.00
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	<b><u>TOTAL PERSONAL SERVICES</u></b>	\$8,351.44
<b>SUPPLIES</b>		
3004-0105-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3004-0105-2002	MACHINERY & EQUIPMENT, LESS THAN \$5000.00	\$8,000.00
3004-0105-2006	UNIFORMS	\$0.00
3004-0105-2024	SERVICE CONTRACTS	\$4,000.00
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	<b><u>TOTAL SUPPLIES</u></b>	\$13,000.00
<b>OTHER SERVICES &amp; CHARGES</b>		
3004-0105-3021	POSTAGE	\$ 3,000.00
3004-0105-3030	TRAVEL	\$ 2,000.00
3004-0105-3040	ADV & PUBLICATION	\$ 1,000.00
3004-0105-3050	AAC RISK MANAGEMENT	\$ 100.00
3004-0105-3094	MEALS & LODGING	\$ 1,000.00
3004-0105-3101	CONTINUING EDUCATION	\$ 1,000.00
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	TOTAL OTHER SERVICES & CHARGES	\$ 8,100.00



**CAPITAL OUTLAYS**

3004-0105-4004      MACHINERY & EQPT. OVER \$5,000.      \$8,000.00

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**TOTAL CAPITAL OUTLAYS**      \$8,000.00

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<b>TOTAL ASSESSORS AUTOMATION FUND</b>	\$37,451.44
	32.59%

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COUNTY CLERK'S AUTOMATED FUND

**SUPPLIES**

3005-0101-2001	GENERAL OFFICE SUPPLIES	\$1,500.00
3005-0101-2002	SMALL EQUIPMENT, LESS THAN (\$5,000.00)	\$2,000.00
3005-0105-20224	SERVICE CONTRACTS	\$16,100.00

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**TOTAL SUPPLIES** \$19,600.00

**OTHER SERVICES AND CHARGES**

3005-0101-3100	OTHER MISCELLANEOUS	\$10,000.00
3005-0101-3102	COMPUTER SOFTWARE MAINTENANCE	\$17,100.00

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**TOTAL OTHER SERVICES AND CHARGES** \$27,100.00

**CAPITAL OUTLAYS**

3005-0101-4004	MACHINERY & EQPT. OVER \$5,000.00	\$15,000.00
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**TOTAL CAPITAL OUTLAYS** \$15,000.00

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<b>TOTAL COUNTY CLERK'S AUTOMATED FUND</b>	<b>\$61,700.00</b>
	<b>28.98%</b>

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RECORDER'S COST FUND

**PERSONAL SERVICES**

3006-0102-1001	<b>SALARIES, FULL TIME</b>	
	1. DENSIE MORRIS	\$40,744.89
	CHIEF DEPUTY	
	\$1,509.07      27	\$40,744.89
	2. MICHELLE BUI	\$34,727.94
	\$1,286.22      27	\$34,727.94
	3. MARQUITA TEAGUE	\$34,727.94
	\$1,286.22      27	\$34,727.94
	4. BRIDGET BENNETT	\$34,727.94
	\$1,286.22      27	\$34,727.94
	5. SOMER BRANSCUM	\$34,727.94
	\$1,286.22      27	\$34,727.94
	6. SARAH CUMMINS	
	\$1,224.82      27	\$33,070.14      \$33,070.14
	<b>TOTAL SALARIES, FULL TIME</b>	<b>\$212,726.79</b>
3006-0102-1002	<b>SALARIES, PART TIME</b>	\$2,000.00
	1. OPEN	\$2,000.00
	\$10.00 PR HR, NOT TO EXCEED 200 HRS PR YR	
3006-0102-1005	OVERTIME	\$2,000.00
3006-0102-1006	SOCIAL SECURITY	\$16,580.00
3006-0102-1007	RETIREMENT	\$33,376.00
3006-0102-1009	HEALTH INSURANCE	\$35,628.00
3006-0102-1010	WORKERS COMP	\$6,502.00
3006-0102-1011	UNEMPLOYMENT	\$750.00
3006-0102-1014	COBRA SERVE	\$54.00
3006-0102-1016	LIFE INSURANCE	\$129.60
	<b>TOTAL PERSONAL SERVICES</b>	<b>\$309,746.39</b>
	<b>SUPPLIES</b>	
3006-0102-2001	GENERAL OFFICE SUPPLIES	\$5,500.00
3006-0102-2024	SERVICE CONTRACTS	\$0.00
	<b>TOTAL SUPPLIES</b>	<b>\$5,500.00</b>
	<b>OTHER SERVICES AND CHARGES</b>	
3006-0102-3050	RISK MANAGEMENT	\$2,000.00

3006-0102-3094	MEALS & LODGING	\$0.00
3006-0102-3030	TRAVEL	\$0.00
3006-0102-3102	COMP SOFTWARE,SUPPORT, MAINT AGREEMENT	\$30,000.00
	<b><u>TOTAL OTHER SERVICES AND CHARGES</u></b>	<b>\$32,000.00</b>

**CAPITAL OUTLAYS**

3006-0102-4004	MACHINERY & EQUIPMENT OVER \$5,000.00	\$25,000.00
	<b><u>TOTAL CAPITAL OUTLAYS</u></b>	<b>\$25,000.00</b>

**INTERFUND TRANSFERS  
TRANSFERS OUT**

3006-0102-9999	TRANSFERS OUT	\$0.00
	<b><u>TOTAL INTERFUND TRANSFERS</u></b>	<b>\$0.00</b>

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<b>TOTAL RECORDER'S COST FUND</b>	<b>\$372,246.39</b>
	<b>35.11%</b>

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WHITE COUNTY LIBRARY FUND

**OTHER SERVICES AND CHARGES**

3008-0600-3009 OTHER PROFESSIONAL SERVICES \$1,164,179.00

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**TOTAL OTHER SERVICES & CHARGES** \$1,164,179.00

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<b>TOTAL WHITE COUNTY LIBRARY FUND</b>	\$1,164,179.00
	100.00%

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COMMUNICATION, FACILITY, AND EQUIPMENT FUND

SHERIFF'S OFFICE

**SUPPLIES**

3014-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$72,000.00
3014-0400-2020	BLDG MATERIALS & SUPPLIES	\$2,000.00
3014-0400-2023	REPAIR PARTS	\$3,000.00
3014-0400-2999	BUILDING MAINTENANCE	\$55,000.00
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	<b>TOTAL SUPPLIES</b>	<b>\$132,000.00</b>

**REPAIR AND MAINTENANCE**

3014-0400-3003	COMPUTER SERVICES	\$22,000.00
3014-0400-3009	OTHER PROFESSIONAL SERVICES	\$9,000.00
3014-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$44,000.00
3014-0400-3073	LEASE MACHINERY & EQUIPMENT	\$250.00
3014-0400-3102	COMPUTER SOFTWARE & MAINTENANCE	\$37,500.00
<hr/>		
	<b><u>TOTAL OTHER SERVICES AND CHGS</u></b>	<b>\$112,750.00</b>

**CAPITAL OUTLAYS**

3014-0400-4004	MACHINERY & EQPT, OVER \$5,000.00 (RADIO EQUIP)	\$0.00
<hr/>		
	<b><u>TOTAL CAPITAL OUTLAYS</u></b>	<b>\$0.00</b>

**DEBT SERVICE**

3014-0400-5005	LEASE PURCHASE PRINCIPAL	\$ -
<hr/>		
	<b>TOTAL DEBT SERVICE</b>	<b>\$ -</b>

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<b>TOTAL COMMUNICATION, FACILITY &amp; EQUIPMENT FUND</b>	<b>\$244,750.00</b>
	<b>42.46%</b>

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SHERIFF'S DEPARTMENT STATE CONTROL FUND

SUPPLIES

3015-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$20,000.00
*****		
TOTAL SUPPLIES		\$20,000.00

OTHER SERVICES AND CHARGES

3015-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 7,000.00
3015-0400-3125	SPECIAL PROJECTS	\$ 7,000.00
*****		
TOTAL OTHER SERVICES AND CHARGES		14,000.00

*****		
TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		34,000.00
		89.73 %

SHERIFF'S BOAT FUND

**SUPPLIES**

3019-0400-2002 SMALL EQUIPMENT, LESS THAN \$5,000.00 \$5,000.00

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**TOTAL SUPPLIES** \$5,000.00

**OTHER SERVICES & CHARGES**

3019-0400-3101 TRAINING \$10,000.00

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**TOTAL OTHER SERV & CHARGES** \$10,000.00

**CAPITAL OUTLAY**

3019-0400-4004 MACHINERY & EQPT, OVER \$5,000.00 \$0.00

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**TOTAL CAPITAL OUTLAY** \$0.00

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<b>TOTAL SHERIFF'S BOAT FUND</b>	\$15,000.00
	51.44%

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9-1-1 EMERGENCY SERVICES BUDGET

**PERSONAL SERVICES**

3020-0501-1001 SALARIES, FULL TIME	\$469,909.35
3020-0501-1002 SALARIES, PART TIME	\$5,174.00
3020-0501-1005 OVERTIME	\$33,883.26
3020-0501-1006 SOCIAL SECURITY	\$38,936.00
3020-0501-1007 RETIREMENT MATCHING	\$78,382.00
3020-0501-1009 HEALTH INSURANCE	\$83,132.00
3020-0501-1010 WORKERS COMPENSATION	\$15,269.00
3020-0501-1011 UNEMPLOYMENT	\$1,500.00
3020-0501-1013 VEHICLE FRINGE	\$150.00
3020-0501-1014 COBRA SERVE	\$ 126.00
3020-0501-1016 LIFE INSURANCE	\$ 302.40

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**TOTAL PERSONAL SERVICES** \$726,764.01

**SUPPLIES**

**OFFICE SUPPLIES**

3020-0501-2001 GENERAL SUPPLIES	\$2,000.00
3020-0501-2002 SMALL EQPT. LESS THAN \$5,000.00	\$1,000.00
3020-0501-2003 JANITORIAL SUPPLIES	\$1,200.00
3020-0501-2005 FOOD	\$200.00
3020-0501-2006 CLOTHING & UNIFORMS	\$1,250.00
3020-0501-2007 FUEL, OIL & LUBRICANTS	\$1,700.00
3020-0501-2008 TIRES & TUBES	\$ 700.00
3020-0501-2020 BLDG MATERIALS & SUPPLIES	\$ -
3020-0501-2024 SERVICE CONTRACTS	\$20,121.00
3020-0501-2999 BUILDING MAINTENANCE	\$1,700.00

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**TOTAL SUPPLIES** \$29,871.00

**OTHER SERVICES AND CHARGES**

3020-0501-3007 DRUG TESTING	\$600.00
3020-0501-3021 POSTAGE	\$150.00
3020-0501-3022 CELL PHONE & PAGERS	\$1,900.00

3020-0501-3023	INTERNET CONNECTION	\$0.00
3020-0501-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,236.00
3020-0501-3029	9-1-1 CIRCUITS	\$78,480.00
3020-0501-3030	TRAVEL	\$700.00
3020-0501-3040	ADVERTISING AND PUBLICATION	\$500.00

**INSURANCE**

3020-0501-3050	AAC RISK MANAGEMENT	\$ 3,100.00
3020-0501-3052	FIRE & EXT COVERAGE	\$6,200.00
3020-0501-3053	FLEET LIABILITY	\$200.00

**UTILITIES**

3020-0501-3060	ELECTRICITY	\$8,500.00
3020-0501-3061	GAS	\$1,200.00
3020-0501-3065	WATER & WASTE	\$700.00

**RENTALS AND LEASES**

3020-0501-3073	LEASE MACHINERY & EQPT (LEASE SW BELL)	\$0.00
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**MISCELLANEOUS**

3020-0501-3090	DUES & MEMBERSHIP	\$ 856.00
3020-0501-3094	MEALS & LODGING	\$ 1,500.00
3020-0501-3101	TRAINING & EDUCATION	\$ 2,000.00
3020-0501-3102	COMPUTER SOFTWARE, SUPPORT	\$ 47,208.52

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<b>TOTAL OTHER SERV &amp; CHGS</b>	\$161,030.52
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**CAPITAL OUTLAYS**

3020-0501-4004	MACHINERY & EQUIPMENT, OVER \$5,000.00	\$18,524.86
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<b>TOTAL CAPITAL OUTLAYS</b>	\$18,524.86
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<b>TOTAL 9-1-1 EMERGENCY SERVICES</b>	\$936,190.39
	87.30%

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**9-1-1 SALARIES, FULL TIME**

DISPATCHERS

1. NANCY VANWINKLE	\$37,734.39
DISPATCH SUPERVISOR	
\$1,297.57      27	\$35,034.39

\$100.00	27	\$2,700.00	
2. KATHERINE ELGEN			\$34,216.29
\$1,267.27	27	\$34,216.29	
3. DANIELLE TATE			\$33,382.53
\$1,236.39	27	\$33,382.53	
4. JODY VALENTINE			\$35,034.39
\$1,297.57	27	\$35,034.39	
5. STACY KING			\$35,034.39
\$1,297.57	27	\$35,034.39	
6. JASMINE MARTIN			\$31,204.44
\$1,155.72	27	\$31,204.44	
7. SHARA DAVIS			\$34,617.24
\$1,282.12	27	\$34,617.24	
8. AMY BARNETT			\$35,034.39
\$1,297.57	27	\$35,034.39	
9. JACLYN WILLIAMS			\$33,799.14
\$1,251.82	27	\$33,799.14	
10. MCKENZIE SCOTT			\$31,204.44
\$1,155.72	27	\$31,204.44	
11. TESSI RYAN			\$31,204.44
\$1,155.72	27	\$31,204.44	
12. VICTORIA THORNTON			\$35,034.39
\$1,297.57	27	\$35,034.39	
13. CODY CAMPBELL			\$31,204.44
\$1,155.72	27	\$31,204.44	
14. BRETT CROSSEN			\$31,204.44
\$1,155.72	27	\$31,204.44	
<b><u>TOTAL SALARIES FULL TIME</u></b>			<b>\$469,909.35</b>

**PART TIME SALARIES**

1. OPEN			
\$13.00 PR HR, 175 HRS PR YR			\$ 2,275.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
2. OPEN			
\$13.00 PR HR, 175 HRS PR YR			\$ 2,275.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
3. OPEN			
\$13.00 PR HR, 48 HRS PR YR			\$ 624.00
NOT TO EXCEED 28 HRS PR PAY PERIOD			
<b><u>TOTAL SALARIES, PART TIME</u></b>			<b>\$ 5,174.00</b>

**PUBLIC DEFENDER FUND**

(NOTE: ACT 1341 PROVIDES THAT THE STATE WILL ASSUME THE PAYMENT OF THE SALARIES OF PUBLIC DEFENDERS AND SOME SUPPORT STAFF; IT REQUIRES THAT EACH COUNTY BE RESPONSIBLE FOR THE PAYMENT OF FACILITIES, EQUIPMENT, SUPPLIES, OFFICE EXPENSES, AND, IF APPROVED IN ADVANCE BY THE QUORUM COURT, THE COMPENSATION OF ADDITIONAL PERSONNEL. COUNTIES WILL RECEIVE 15% OF REVENUES FROM COURT COSTS AND FILING FEES. ANY EXPENSES OVER THE COUNTIES' PORTION WOULD HAVE TO COME FROM COUNTY GENERAL FUND.)

**SUPPLIES**

3024-0417-2002 SMALL EQUIPMENT, LESS THAN \$5,000 \$ 5,000.00

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TOTAL SUPPLIES \$ 5,000.00

**OTHER SERVICES AND CHARGES**

3024-0417-3005 SPECIAL LEGAL  
PUBLIC DEFENDER EXPENSES \$30,200.00

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TOTAL OTHER SERVICES AND CHARGES \$30,200.00

**CAPITAL OUTLAYS**

3024-0417-4004 MACHINERY & EQUIPMENT, OVER \$5,000 \$0.00

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TOTAL CAPITAL OUTLAYS \$0.00

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<b>TOTAL PUBLIC DEFENDER FUND</b>	<b>\$35,200.00</b>
	<b>22.51%</b>

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(THIS AMOUNT TO BE USED AS PAYMENT OF THE COST OF THE PUBLIC DEFENDER'S FACILITIES, EQUIPMENT, SUPPLIES, AND OTHER OFFICE EXPENSES. PAYMENT SHALL BE DIVIDED EQUALLY BETWEEN FOUR (4) APPOINTED PUBLIC DEFENDERS: MARJORIE RODGERS, ERIC KENNEDY JIM WYATT AND ROBERT JACKSON IN THE AMOUNT OF \$500.00 PER MONTH. PAYMENT OF \$600.00 PER MONTH TO BE PAID TO ELLEN REIF.

PROSECUTOR VICTIM / WITNESS FUND

**PERSONAL SERVICES**

3025-0416-1001 **SALARIES, FULL TIME**

1. SHIRLEY REID			\$42,749.37
\$1,583.31	27	\$42,749.37	
2. ALLYSON SWAIN			\$36,250.74
\$1,342.62	27	\$36,250.74	

<b>TOTAL SALARIES, FULL TIME</b>			\$79,000.11
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3025-0416-1005	OVERTIME		\$ -
3025-0416-1006	SOCIAL SECURITY		\$6,044.00
3025-0416-1007	RETIREMENT		\$12,167.00
3025-0416-1009	HEALTH INSURANCE		\$11,876.00
3025-0416-1010	WORKERS COMP		\$2,370.00
3025-0416-1011	UNEMPLOYMENT		\$300.00
3025-0416-1014	COBRA SERVE		\$18.00
3025-0416-1016	LIFE INSURANCE		\$43.20

<b>TOTAL PERSONAL SERVICES</b>			\$111,818.31
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**SUPPLIES**

**OFFICE SUPPLIES**

3025-0416-2001	GENERAL OFFICE SUPPLIES		\$3,000.00
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<b>TOTAL SUPPLIES</b>			\$3,000.00
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**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

3025-0416-3021	POSTAGE		\$1,400.00
3025-0416-3025	TELEPHONE, FAX, CELL & INTERNET		\$3,000.00

**INSURANCE**

3025-0416-3050	OTHER SUNDRY RISK MGMT		\$800.00
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<b>TOTAL OTHER SERV &amp; CHGS</b>			\$5,200.00
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<b>TOTAL PROSECUTOR VICTIM/WITNESS FUND</b>			\$120,018.31
			88.29%

JUVENILE PROBATION FEE ACCOUNT

**SUPPLIES**

3031-0414-2024	SERVICE CONTRACTS	\$ -
<hr/>		
	<b>TOTAL SUPPLIES</b>	<b>\$ -</b>

**OTHER SERVICES AND CHARGES**

3031-0414-3005	SPECIAL- LEGAL(CASA)	\$ 6,000.00
3031-0414-3102	COMPUTER SOFTWARE, SUPPORT	\$ 3,115.00
3031-0414-3111	JUVENILE PROB FEE	\$3,000.00
<hr/>		
	<b>TOTAL OTHER SERVICES AND CHGS</b>	<b>\$12,115.00</b>

**INTERFUND TRANSFERS**

3031-0414-9999	TRANSFERS OUT	\$0.00
<hr/>		
	<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$0.00</b>

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<b>TOTAL JUVENILE PROBATION FEE ACCOUNT</b>	<b>\$12,115.00</b>
	<b>49.13%</b>

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CIRCUIT CLERK COMMISSIONERS FEE FUND

SUPPLIES

3039-0102-2001	GENERAL OFFICE SUPPLIES	\$5,000.00
<hr/>		
	TOTAL SUPPLIES	\$5,000.00

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<b>TOTAL CIR CLERK COMMISSIONERS FEE FUND</b>	\$5,000.00
	50.00%

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ASSESSOR'S LATE ASSESMENT FEE FUND

SUPPLIES

3042-0105-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3042-0105-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$4,100.00
	<u>TOTAL SUPPLIES</u>	<u>\$5,100.00</u>

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<u>TOTAL CIR CLERK COMMISSIONERS FEE FUND</u>	\$5,100.00
	70.82%

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NON-MANDATED WHITE COUNTY LIBRARY

OTHER SERVICES AND CHARGES

MISCELLANEOUS

3401-0600-3100                      SPECIAL PROJECTS                      \$24,204.00

BRADFORD PUBLIC LIBRARY.....\$3,332.00  
(2 PUBLIC & 2 STAFF COMPUTERS)  
GOFF PUBLIC LIBRARY.....\$2,499.00  
(3 STAFF COMPUTERS)  
LYDA MILLER PUBLIC LIBRARY.....\$2,499.00  
(2 PUBLIC AND 1 STAFF COMPUTER)  
PANGBURN PUBLIC LIBRARY.....\$1,666.00  
(1 PUBLIC & 1 STAFF COMPUTER)  
PANGBURN PUBLIC LIBRARY.....\$1,864.00  
(1 EARLY LITERACY STATION)  
ROSE BUD PUBLIC LIBRARY.....\$2,499.00  
(2 PUBLIC & 1 STAFF COMPUTER)  
SEARCY PUBLIC LIBRARY.....\$4,165.00  
(5 STAFF COMPUTERS)  
COMPUTER CATALOG STATIONS...\$2,880.00  
(4 FOR SEARCY & 1 FOR GOFF)  
LAPTOP COMPUTERS.....\$2,800.00  
(1 EACH FOR BRADFORD, EL PASO, GOFF,  
ROSE BUD

TOTAL MISCELLANEOUS                      \$24,204.00

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**TOTAL WHITE COUNTY LIBRARY**                      **\$24,204.00**  
\*\*\*\*\*

**NON-MANDATED SERVICES FUND BUDGET**

**VETERANS SERVICE OFFICE**

**PERSONAL SERVICES**

3401-0800-1002	SALARIES, PART TIME	
	1. LARRY ROBINSON, VSO	\$15,542.28
	\$15.99 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$575.64            27            \$15,542.28	
	2. BETTY ANN SULLIVAN	\$13,598.28
	ASSISTANT TO VSO	
	\$13.99 PR HR, 18 HRS PR WK, 52 WKS PR YR	
	\$503.64            27            \$13,598.28	
	3. BONNIE CARTER	\$18,131.04
	\$13.99 PR HR, 24 HRS PR WK, 52 WKS PR YR	
	\$671.52            27            \$18,131.04	

**TOTAL SALARIES, PART TIME** \$47,271.60

3401-0800-1006	SOCIAL SECURITY	\$3,617.00
3401-0800-1007	RETIREMENT	\$7,280.00
3401-0800-1010	WORKERS COMP	\$1,418.00
3401-0800-1011	UNEMPLOYMENT	\$200.00

**TOTAL PERSONAL SERVICES** \$59,786.60

**SUPPLIES**

**OFFICE SUPPLIES**

3401-0800-2001	GENERAL OFFICE SUPPLIES	\$1,200.00
3401-0800-2002	SMALL EQPT. LESS THAN \$5,000.00	\$750.00
3401-0800-2003	JANITORIAL	\$800.00
3401-0800-2020	BLDG MATERIALS & SUPPLIES	\$450.00
3401-0800-2023	PARTS & SUPPLIES	\$400.00
3401-0800-2024	SERVICE CONTRACTS	\$400.00
3401-0800-2999	BUILDING MAINTENANCE	\$1,500.00

**TOTAL SUPPLIES** \$5,500.00

**OTHER SERVICES & CHARGES**

**COMMUNICATIONS**

3401-0800-3021	POSTAGE	\$150.00
3401-0800-3025	TELEPHONE, FAX, CELL & INTERNET	\$2,000.00

**TRANSPORTATION**

3401-0800-3030 TRAVEL & EXP \$2,000.00

**INSURANCE**

3401-0800-3050 AAC RISK MANAGEMENT \$375.00

3401-0800-3052 FIRE & EXT COVERAGE \$1,000.00

**UTILITIES**

3401-0800-3060 ELECTRICITY \$3,200.00

3401-0800-3061 GAS \$950.00

3401-0800-3065 WATER AND WASTE \$500.00

**MISCELLANEOUS**

3401-0800-3090 DUES & MEMBERSHIPS \$ 25.00

3401-0800-3101 TRAINING & CONT. EDUCATION \$ 100.00

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**TOTAL OTHER SERVICES AND CHARGES \$10,300.00**

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**TOTAL VETERANS SERVICES OFFICE \$75,586.60**

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**NON-MANDATED SERVICES  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

**OFFICE SUPPLIES**

3401-0801-2001	GENERAL OFFICE SUPPLIES	\$1,000.00
3401-0801-2002	SMALL EQPT, LESS THAN \$5,000.00	\$500.00

**OPERATING SUPPLIES**

3401-0801-2003	JANITORIAL SUPPLIES	\$3,000.00
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**REPAIR AND MAINTENANCE**

3401-0801-2020	BUILDING AND SUPPLIES	\$600.00
3401-0801-2024	SERVICE CONTRACTS	\$1,900.00
3401-0801-2999	BUILDING MAINTENANCE	\$4,500.00

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<b><u>TOTAL SUPPLIES</u></b>		<b>\$11,500.00</b>
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**OTHER SERVICES AND CHARGES**

3401-0801-3009	OTHER PROFESSIONAL SERVICES	\$207,500.00
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**COMMUNICATIONS**

3401-0801-3022	CELL PHONE & PAGERS	\$5,500.00
3401-0801-3025	TELEPHONE, FAX, CELL & INTERNET	\$7,300.00
3401-0801-3052	FIRE AND EXT COVERAGE	\$5,500.00

**UTILITIES**

3401-0801-3060	ELECTRICITY	\$7,000.00
3401-0801-3061	GAS	\$3,500.00
3401-0801-3065	WATER AND WASTE	\$3,300.00

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<b><u>TOTAL OTHER SERVICES AND CHARGES</u></b>		<b>\$239,600.00</b>
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**CAPITAL OUTLAYS**

3401-0801-4004	MACHINERY & EQPT. OVER \$5,000.00	\$0.00
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<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$0.00</b>
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<b>TOTAL COOPERATIVE EXTENSION SERVICE</b>		<b>\$251,100.00</b>
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**NON-MANDATED SOCIAL SERVICES FUND**

**SUPPLIES**

3401-0803-2002	SMALL EQUIPMENT, LESS THAN \$5,000	\$0.00
3401-0803-2007	FUELS, OILS & LUBRICANTS	\$ 25,000.00
<hr/>		
	<b>TOTAL SUPPLIES</b>	<b>\$25,000.00</b>

**OTHER SERVICES AND CHARGES**

**MISCELLANEOUS**

3401-0803-3100	OTHER MISCELLANEOUS	\$147,260.13
<hr/>		
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>\$147,260.13</b>

**CAPITAL OUTLAYS**

3401-0803-4005	VEHICLES	0
<hr/>		
	<b>TOTAL CAPITAL OUTLAYS</b>	

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<b>TOTAL SOCIAL SERVICES</b>	<b>\$172,260.13</b>
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**NON-MANDATED INTERFUND TRANSFERS**

3401-8888-9999	TRANSFERS OUT (TRANS TO VICTIM WITNESS FUND)	\$0.00
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<b>TOTAL INTERFUND TRANSFERS</b>		<b>\$0.00</b>
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NON-MANDATED WHITE COUNTY LIBRARY	\$24,204.00
NON-MANDATED VETR. SERV.	\$75,586.60
NON-MANDATED COOP EXT.	\$251,100.00
SOCIAL SERVICES FUND	\$172,260.13
NON-MANDATED INTERFUND TRANS.	\$0.00

<b>TOTAL NON-MANDATED FUND</b>	<b>\$523,150.73</b>
	60.21%

LAW ENFORCEMENT TAX FUND  
SHERIFF'S DEPARTMENT

**PERSONAL SERVICES**

3402-0400-1001	SALARIES FULL TIME	\$2,264,583.33
3402-0400-1002	SALARIES PART TIME	\$99,081.36
3402-0400-1005	OVERTIME	\$60,000.00
3402-0400-1006	SOCIAL SECURITY MATCH	\$185,411.00
3402-0400-1007	RETIREMENT MATCHING	\$373,245.00
3402-0400-1009	HEALTH INSURANCE	\$338,466.00
3402-0400-1010	WORKERS COMP	\$73,857.00
3402-0400-1011	UNEMPLOYMENT COMP	\$10,000.00
3402-0400-1013	VEHICLE FRINGE	\$0.00
3402-0400-1014	COBRASERVE	\$495.00
3402-0400-1015	UNIFORM FRINGE	\$600.00
	1. PHILLIP MILLER \$500.00	
	2. RAY COFFMAN \$500.00	
	3. KYLE TOLER \$500.00	
	4. CLAYTON EDWARDS \$500.00	
	5. JEREMY BOKKER \$500.00	
	6. JOSH BIVIANO \$500.00	
	7. CONLEE BUSSELLE \$500.00	
	8. STEVE COCHRAN \$500.00	
	9. CHRIS ELLIS \$500.00	
	10. MISTY GOSS \$500.00	
	11. PAUL HOFSTAD \$500.00	
	12. HEATHER MEADOWS \$500.00	
	13. CHANCEY WARDEN \$500.00	
	13 OPEN SLOT \$500.00	
3402-0400-1016	LIFE INSURANCE	\$ 1,188.00
	<b><u>TOTAL PERSONAL SERVICES</u></b>	<b>\$3,406,926.69</b>
	<b>SUPPLIES</b>	
3402-0400-2001	GENERAL OFFICE SUPPLIES	\$36,000.00
3402-0400-2002	SMALL EQPT, LESS THAN \$5,000.00	\$10,000.00
3402-0400-2003	JANITORIAL & MAINT. SUPPLIES	\$0.00
3402-0400-2004	MEDICINE & DRUG	\$0.00
3402-0400-2005	FOOD (FEEDING OF INMATES)	\$0.00
3402-0400-2006	CLOTHING & UNIFORMS	\$25,000.00
3402-0400-2007	FUEL, OIL & LUBRICANTS	\$200,000.00



3402-0400-2008	TIRES AND TUBES	\$35,000.00
3402-0400-2011	OPERATING SUPPLIES, OTHER	\$15,000.00
3402-0400-2012	CID SUPPLIES	\$5,000.00
3402-0400-2023	REPAIR PARTS	\$70,000.00
3402-0400-2024	SERVICE CONTRACTS	\$24,500.00
<b><u>TOTAL SUPPLIES</u></b>		<b>\$420,500.00</b>
<b>OTHER SERVICES AND CHARGES</b>		
3402-0400-3006	INMATE MEDICAL/DENTAL	\$4,000.00
3402-0400-3009	OTHER PROF SERV. & COMP PROG	\$4,000.00
3402-0400-3021	POSTAGE	\$4,000.00
3402-0400-3025	TELEPHONE, FAX, CELL & INTERNET	\$0.00
3402-0400-3030	TRAVEL	\$12,000.00
3402-0400-3050	AAC RISK MANAGEMENT	\$25,500.00
3402-0400-3052	FIRE & EXTENDED COVERAGE	\$0.00
3402-0400-3053	FLEET LIABILITY	\$35,000.00
3402-0400-3060	ELECTRICITY	\$0.00
3402-0400-3061	GAS	\$0.00
3402-0400-3065	WATER & WASTE	\$0.00
3402-0400-3071	RENTAL OF EQUIPMENT	\$2,000.00
3402-0400-3073	LEASE-MACHINERY & EQUIPMENT	\$800.00
3402-0400-3090	DUES & MEMBERSHIPS	\$4,000.00
3402-0400-3093	MISC LAW ENFORCEMENT	\$0.00
3402-0400-3101	TRAINING & EDUCATION	\$7,500.00
3402-0400-3109	TRANSPORTATION/LICENSING	\$100.00
3402-0400-3112	OTHER, NCIC TERMINAL	\$12,000.00
3402-0400-3113	DRUG ENFORCEMENT SPECIAL	\$12,500.00
3402-0400-3114	SPECIAL PROJECTS K-9	\$5,000.00
3402-0400-3115	ANIMAL CRUELTY COMPLIANCE	\$4,000.00
3402-0400-3116	PICTOMETRY PROJECT	\$5,000.00
<b><u>TOTAL OTHER SERVICES &amp; CHGS</u></b>		<b>\$137,400.00</b>
<b>CAPITAL OUTLAYS</b>		

3402-0400-4002	LAW ENF CENTER MAINTENANCE	\$0.00
3402-0400-4004	MACHINERY & EQPT, OVER \$5000.00	\$0.00
3402-0400-4005	VEHICLES	\$0.00
3402-0400-4006	CONSTRUCTION IN PROGRESS	\$0.00
3402-0400-5003	TRANSFERS OUT	\$125,290.00
	\$57,500.00 TRANS TO COPS IN SCHOOL	
	\$67,790.00 TRANS TO CRIMES AGAINST WOMEN	

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**TOTAL CAPITAL OUTLAYS** \$125,290.00

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**TOTAL LAW ENFORCEMENT TAX FUND** \$4,090,116.69

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LAW ENFORCEMENT TAX FUND SALARIES

**SHERIFF'S DEPARTMENT ADMINISTRATION**

1. PHILLIP MILLER, SHERIFF		\$77,334.21
\$2,864.23	27	\$77,334.21
2. RAY COFFMAN, CHIEF DEPUTY		\$54,907.47
(71% OF SHERIFF'S SALARY)		
\$2,033.61	27	\$54,907.47
3. KRISTI COPELAND, OFFICE MANAGER		\$40,213.53
(52% OF SHERIFF'S SALARY)		
\$1,489.39	27	\$40,213.53
4. KYLE TOLER, PATROL CAPTAIN		\$49,493.70
(64% OF SHERIFF'S SALARY)		
\$1,833.10	27	\$49,493.70
5. CLAYTON EDWARDS		\$49,493.70
CAPT. JAIL ADMINISTRATOR		
(64% OF SHERIFF'S SALARY)		
\$1,833.10	27	\$49,493.70

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**TOTAL ADMINISTRATION** \$271,442.61

**CLERICAL**

1. BRITTANY REED, CLERICAL		\$34,727.94
\$1,286.22	27	\$34,727.94
2. JOYCE ELLIS, BOOK KEEPER		\$34,727.94
\$1,286.22	27	\$34,727.94
3. COURTNEY MOON, CLERICAL		\$34,727.94
\$1,286.22	27	\$34,727.94
4. GAIL STOKES, CID CLERICAL		\$34,727.94
\$1,286.22	27	\$34,727.94
5. BRANDY CHAPMAN, CLERICAL		\$34,727.94
\$1,286.22	27	\$34,727.94
6. DARCY BAXLEY		\$34,727.94

\$1,286.22	27	\$34,727.94	
7. TERESA COOLEY			\$34,727.94
\$1,286.22	27	\$34,727.94	
<b>TOTAL CLERICAL</b>			<b>\$243,095.58</b>

**SHERIFF'S DEPUTIES**

1. KENNETH BOOTH			\$38,260.89
\$1,417.07	27	\$38,260.89	
2. JEREMY BOKKER			\$41,460.12
\$1,535.56	27	\$41,460.12	
3. CHANCY WARDEN, LT			\$45,060.12
\$1,535.56	27	\$41,460.12	
\$300.00	12	\$3,600.00	
4. JOHN LONG			\$40,219.47
\$1,489.61	27	\$40,219.47	
5. PAUL HOFFSTEAD, NARCOTICS			\$41,460.12
\$1,535.56	27	\$41,460.12	
6. CONLEE BUSSELLE, NARCOTICS			\$41,460.12
\$1,535.56	27	\$41,460.12	
7. AUSTIN HARGROVE			\$38,260.89
1417.07	27	38260.89	
8. SCOTT SEIDERS, LT			\$45,060.12
\$1,535.56	27	\$41,460.12	
\$300.00	12	\$3,600.00	
9. REBECCA GRAY, SGT			\$42,660.12
\$1,535.56	27	\$41,460.12	
\$100.00	12	\$1,200.00	
10. WAYNE HEATHSCOTT, SGT			\$42,660.12
\$1,535.56	27	\$41,460.12	
\$100.00	12	\$1,200.00	
11. DEREK WARREN, SGT			\$42,660.12
\$1,535.56	27	\$41,460.12	
\$100.00	12	\$1,200.00	
12. STEVEN COCHRAN, SGT			\$42,242.97
\$1,520.11	27	\$41,042.97	
\$100.00	12	\$1,200.00	
13. PAUL MCINTOSH			\$39,802.32
\$1,474.16	27	\$39,802.32	
14. ANDREW PALMER			\$40,636.62
\$1,505.06	27	\$40,636.62	
15. JEFF WILLIAMS			\$41,460.12
\$1,535.56	27	\$41,460.12	
16. STEVEN SEITZ			\$40,219.47
\$1,489.61	27	\$40,219.47	

17. CHRISTOPHER BLAKE ELLIS				\$39,802.32
\$1,474.16	27	\$39,802.32		
18. JOSHUA BIVIANO				\$40,219.47
\$1,489.61	27	\$40,219.47		
19. SHANNON COFFMAN				\$41,460.12
\$1,535.56	27	\$41,460.12		
20. EDDIE ALLEN				\$40,219.47
\$1,489.61	27	\$40,219.47		
21. ANDREW HOLLOWAY				\$38,260.89
\$1,417.07	27	\$38,260.89		
22. BRADLEY TUCKER				\$39,802.32
\$1,474.16	27	\$39,802.32		
23. SCOTT EVERSON				\$40,219.47
\$1,489.61	27	\$40,219.47		
24. CHRIS ELLIS				\$41,460.12
\$1,535.56	27	\$41,460.12		
25. TERRY ASHLEY				\$41,460.12
\$1,535.56	27	\$41,460.12		
26. JEREMIAH ERVIN				\$41,042.97
\$1,520.11	27	\$41,042.97		
27. BILLY STAIR				\$38,260.89
\$1,417.07	27	\$38,260.89		
28. ZACK MULLIGAN				\$39,802.32
\$1,474.16	27	\$39,802.32		
29. OPEN				\$38,260.89
\$1,417.07	27	\$38,260.89		
30. BRADLEY STEVENS				\$40,219.47
\$1,489.61	27	\$40,219.47		
31. KYLE SHAWN STOKES				\$39,802.32
\$1,474.16	27	\$39,802.32		
32. KYLE WILLIAMS				\$41,460.12
\$1,535.56	27	\$41,460.12		
33. RICHARD ROSS				\$41,460.12
\$1,535.56	27	\$41,460.12		
34. ADRIAN ADDINGTON, SGT				\$42,660.12
\$1,535.56	27	\$41,460.12		
\$100.00	12	\$1,200.00		
35. OPEN				\$38,260.89
\$1,417.07	27	\$38,260.89		
36. JOSH MIDDLETON				\$41,042.97
\$1,520.11	27	\$41,042.97		

37. JORDAN TUCKER, LT			\$45,060.12
\$1,535.56	27	\$41,460.12	
\$300.00	12	\$3,600.00	
38. HEATHER ZOMANT, SGT			\$42,660.12
\$1,535.56	27	\$41,460.12	
\$100.00	12	\$1,200.00	
39. DUSTIN STRAYHORN			\$40,636.62
\$1,505.06	27	\$40,636.62	
40. MATT MCMASTER			\$40,636.62
\$1,505.06	27	\$40,636.62	
41. MATTHEW BIBLE			\$40,219.47
1489.61	27	\$40,219.47	
42. OPEN			\$35,896.50
\$1,329.50	27	\$35,896.50	
<b>TOTAL DEPUTIES</b>			<b>\$1,713,870.54</b>

**OTHER PERSONNEL**

1. MATHEW MOSLEY			\$36,174.60
\$1,339.80	27	\$36,174.60	
<b>TOTAL OTHER PERSONNEL</b>			<b>\$36,174.60</b>

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\$2,264,583.33

**TOTAL SALARIES LAW ENF. TAX**

**SALARIES PART TIME**

1. KEVIN W. SMITH			\$25,326.00
\$16.75 PR HR, 56 HRS PAY PERIOD			
\$938.00	27	\$25,326.00	
2. DAVID COPELAND, BAILIFF			\$25,326.00
\$16.75 PR HR, 56 HRS PAY PERIOD			
\$938.00	27	\$25,326.00	
3. JIM CANTER			\$24,978.24
\$16.52 PR HR, 56 HRS PAY PERIOD			
\$925.12	27	\$24,978.24	
4. JUDY CARSON, CID CLERICAL			\$23,451.12
\$15.51 PR HR, 56 HRS PAY PERIOD			
\$868.56	27	\$23,451.12	

**TOTAL PART TIME SALARIES** \$99,081.36

\*\*\*\*\* **TOTAL PART TIME SALARIES** \$99,081.36

LAW ENFORCEMENT TAX FUND  
 DETENTION CENTER

**PERSONAL SERVICES**

3402-0418-1001	SALARIES FULL TIME	\$1,446,999.51
3402-0418-1002	SALARIES PART TIME	\$0.00
3402-0418-1005	OVERTIME	\$60,000.00
3402-0418-1006	SOCIAL SECURITY MATCH	\$115,484.00
3402-0418-1007	RETIREMENT MATCHING	\$232,478.00
3402-0418-1009	HEALTH INSURANCE	\$249,396.00
3402-0418-1010	WORKERS COMP	\$45,288.00
3402-0418-0418	UNEMPLOYMENT COMP	\$7,000.00
3402-0418-1013	VEHICLE FRINGE	\$0.00
3402-0418-1014	COBRA SERVE	\$ 278.00
3402-0418-1015	UNIFORM FRINGE 1. MISTY JONES N \$500.00 2. STEVE HACKER	\$275.00
3402-0418-1016	LIFE INSURANCE	\$ 907.20
	<b><u>TOTAL PERSONAL SERVICES</u></b>	<b>\$2,158,105.71</b>

**SUPPLIES**

3402-0418-2002	SMALL EQUIPMENT, LESS THAN \$5,000.00	\$10,000.00
3402-0418-2003	JANITORIAL & MAINT. SUPPLIES	\$25,000.00
3402-0418-2004	MEDICINE & DRUG	\$0.00
3402-0418-2005	FOOD (FEEDING OF INMATES)	\$395,000.00
3402-0418-2006	JAIL & INMATE UNIFORMS	\$7,000.00
3402-0418-2007	FUEL, OIL & LUBRICANTS	\$0.00
3402-0418-2008	TIRES AND TUBES	\$0.00
3402-0418-2011	OPERATING SUPPLIES, PERSONNEL	\$45,000.00
3402-0418-2013	INMATE LINENS	\$30,000.00
3402-0418-2020	BLDG MATERIALS & SUPPLIES	\$0.00
3402-0418-2023	REPAIR PARTS	\$0.00
3402-0418-2024	SERVICE CONTRACTS	\$0.00
	<b><u>TOTAL SUPPLIES</u></b>	<b>\$512,000.00</b>

**OTHER SERVICES AND CHARGES**

3402-0418-3006	INMATE MEDICAL/DENTAL	\$320,000.00
3402-0418-3050	AAC RISK MANAGEMENT	\$0.00
3402-0418-3052	FIRE & EXTENDED COVERAGE	\$50,000.00
3402-0418-3060	ELECTRICITY	\$155,000.00
3402-0418-3061	GAS	\$48,000.00
3402-0418-3065	WATER	\$34,000.00
3402-0418-3071	RENTAL OF EQUIPMENT	\$0.00
3402-0418-3090	DUES & MEMBERSHIPS	\$0.00
<b><u>TOTAL OTHER SERVICES &amp; CHGS</u></b>		<b>\$607,000.00</b>

**CAPITAL OUTLAYS**

3402-0418-4002	BUILDINGS & IMPROVEMENTS	\$ -
3402-0418-4005	VEHICLES	\$0.00
3402-0418-4006	CONSTRUCTION IN PROGRESS	\$0.00
<b><u>TOTAL CAPITAL OUTLAYS</u></b>		<b>\$0.00</b>

**TRANSFERS OUT**

3401-0418-9999	TRANSFERS OUT	\$ -
<b><u>TOTAL TRANSFERS OUT</u></b>		<b>\$ -</b>

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<b>TOTAL LAW ENFORCEMENT TAX FUND</b>	<b>\$3,277,105.71</b>
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**LAW ENFORCEMENT TAX FUND SALARIES**

**DETENTION CENTER**

**JAIL ADMINISTRATORS & JAILERS**

1. MISTY JONES, LT.		\$45,060.12
\$ 1,535.56	27	\$ 41,460.12
\$300.00	12	\$ 3,600.00
2. TRACIE JONES, LT		\$45,060.12
\$1,535.56	27	\$41,460.12
\$300.00	12	\$3,600.00
3. ELIZABETH PRICHARD, SGT		\$36,551.10
\$ 1,309.30	27	\$35,351.10
\$100.00	12	\$1,200.00
4. ALLISON SLAUGHTER, SGT		\$36,133.95
\$1,293.85	27	\$34,933.95

\$100.00	12	\$1,200.00	
5. MISTY CASTEEL, SGT			\$35,717.07
\$1,278.41	27	\$34,517.07	
\$100.00	12	\$1,200.00	
6. ASHLEY STOKES, SGT			\$36,874.02
\$1,321.26	27	\$35,674.02	
\$100.00	12	\$1,200.00	
7. MARLIN CADE CARTER			\$32,338.98
\$1,197.74	27	\$32,338.98	
8. JOSHUA BARNUM			\$34,517.07
\$1,278.41	27	\$34,517.07	
9. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
10. TWILA SESSIONS			\$32,338.98
\$1,197.74	27	\$32,338.98	
11. OPEN			\$32,338.98
\$ 1,197.74	27	\$32,338.98	
12. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
13. CODY SMITH			\$32,338.98
\$1,197.74	27	\$32,338.98	
14. DAKOTA WHITE			\$34,517.07
\$1,278.41	27	\$34,517.07	
15. LYNDSEY QUALLS			\$34,933.95
\$1,293.85	27	\$34,933.95	
16. DEBORAH BALDWIN			\$36,174.60
\$1,339.80	27	\$36,174.60	
17. ELTON ENGLISH			\$34,933.95
\$1,293.85	27	\$34,933.95	
18. ADAM HARRIS			\$34,933.95
\$1,293.85	27	\$34,933.95	
19. SHAWN WINDSPEAR			\$32,338.98
\$1,197.74	27	\$32,338.98	
20. CHERRYL KNAPP			\$36,174.60
\$1,339.80	27	\$36,174.60	
21. CHELSI MONSIVIAS			\$36,174.60
\$1,339.80	27	\$36,174.60	
22. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
23. ALISA HUGHES			\$32,338.98
\$1,197.74	27	\$32,338.98	



24. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
25. HUNTER DESCANT			\$32,338.98
\$1,197.74	27	\$32,338.98	
26. JACKIE STEBBINS			\$36,174.60
\$1,339.80	27	\$36,174.60	
27. DUNHAM KISSACK			\$34,517.07
\$1,278.41	27	\$34,517.07	
28. ELIJAH CANNON			\$34,517.07
\$1,278.41	27	\$34,517.07	
29. HANNAH MILLER			\$34,517.07
\$1,278.41	27	\$34,517.07	
30. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
31. AUSTIN SHELL			\$32,338.98
\$1,197.74	27	\$32,338.98	
32. PAYTON HOGUE			\$32,338.98
\$1,197.74	27	\$32,338.98	
33. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
34. PAM YEARGER			\$36,174.60
\$1,339.80	27	\$36,174.60	
35. BRADLEY ALLINDER			\$32,338.98
\$1,197.74	27	\$32,338.98	
36. RICHARD HELM			\$34,517.07
\$1,278.41	27	\$34,517.07	
37. MARIA BARRIOS			\$32,338.98
\$1,197.74	27	\$32,338.98	
38. LUCAS COVINGTON			\$32,338.98
\$1,197.74	27	\$32,338.98	
39. OPEN			\$32,338.98
\$1,197.74	27	\$32,338.98	
40. DEVIN CREAMONS			\$35,351.10
\$1,309.30	27	\$35,351.10	
41. HALEY DINAPOLI			\$34,517.07
\$1,278.41	27	\$34,517.07	
42. HAILEE FREDERICK			\$34,517.07
\$1,278.41	27	\$34,517.07	

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TOTAL SALARIES, DETENTION CENTER		\$1,446,999.51
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TOTAL JAIL ADMINISTRATION AND JAILERS	\$1,446,999.51
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LAW ENFORCMENT TAX FUND, SHERIFF'S OFFICE	\$	4,090,116.69
LAW ENFORCEMENT TAX FUND, DETENTION CTR	\$	3,277,105.71

<b>TOTAL LAW ENFORCEMENT TAX FUND</b>	<b>\$</b>	<b>7,367,222.40</b>
		<b>82.33%</b>

VOLUNTEER FIRE DEPARTMENTS FUND  
(PORTION OF THE 1 CENT COUNTY WIDE TAX

OTHER SERVICES AND CHARGES

3403-0502-3009	OTHER PROFESSIONAL SERVICES	\$255,097.00
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	TOTAL OTHER SERVICES AND CHARGES	\$255,097.00
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	TOTAL VOLUNTEER FIRE DEPARTMENTS FUND	\$255,097.00
		100%

SHERIFF'S DEPARTMENT FEDERAL DRUG CONTROL FUND

SUPPLIES

3404-0400-2002	SMALL EQUIPMENT, LESS THAN \$5,000.	\$0.00
*****		
TOTAL SUPPLIES		\$0.00

OTHER SERVICES AND CHARGES

3404-0400-3009	OTHER PROFESSIONAL SERVICES	\$ 2,500.00
3404-0400-3071	RENT-MACHINERY & EQPT	\$ 7,500.00
3404-0400-3101	TRAINING & EDUCATION	\$5,000.00
3404-0400-3125	SPECIAL PROJECTS	\$ 2,500.00
*****		
TOTAL OTHER SERVICES AND CHARGES		17,500.00

*****		
TOTAL SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		17,500.00
		47.95 %

FIRE PROTECTION SERVICES SALES TAX FUND  
(1/4 CENT COUNTY WIDE FIRE TAX)

OTHER SERVICES AND CHARGES

3405-0502-3009 OTHER PROFESSIONAL SERVICES \$2,741,193.00

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TOTAL OTHER SERVICES AND CHARGES \$2,741,193.00

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TOTAL FIRE PROTECTIONS SERVICES SALES TAX \$2,741,193.00  
100%

**SHERIFF'S DEPARTMENT: CRIMES AGAINST WOMEN UNIT (CAW)**

**PERSONAL SERVICES**

3500-0400-1001 SALARIES, FULL TIME

1. HEATHER MEADOWS			\$40,636.62
\$1,505.06	27	\$40,636.62	
2. AARON SINGLETON			\$38,260.89
\$1,417.07	27	\$38,260.89	

<b>TOTAL SALARIES, FULL TIME</b>	<b>\$78,897.51</b>
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3500-0400-1006	SOCIAL SECURITY	\$6,036.00
3500-0400-1007	RETIREMENT	\$12,151.00
3500-0400-1009	HEALTH INSURANCE	\$11,876.00
3500-0400-1010	WORKERS COMP	\$2,367.00
3500-0400-1011	UNEMPLOYMENT COMP	\$350.00
3500-0400-1014	COBRA SERVE	\$18.00
3500-0400-1015	UNIFORM FRINGE	\$160.00
	1. HEATHER MEADOWS	
	2. AARON SINGLETON	
3500-0400-1016	LIFE INSURANCE	\$43.20

<b>TOTAL PERSONAL SERVICES</b>	<b>\$111,898.71</b>
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<b>TOTAL SHERIFF'S DEPT. CRIMES AGAINST WOMEN</b>	<b>\$111,898.71</b>
	<b>100.00%</b>

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WEST NILE VIRUS FUND

3501-0200-3103 MOSQUITO ABATEMENT PROGRAM \$7,700.00  
(AR DEPT OF EMERGENCY MGMT FOR  
UNINCORPORATED AREA PORTION OF  
WHITE COUNTY)

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<b>TOTAL WEST NILE VIRUS GRANT FUND</b>	\$7,700.00
	99.74%

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VICTIM OF CRIME ACT (VOCA) PROS ATTY

PERSONAL SERVICES

3507-0416-1001	SALARIES, FULL TIME		
	1. MAGGIE ADDINGTON		\$30,890.43
	\$1,144.09	27	\$30,890.43
3507-0416-1006	SOCIAL SECURITY		\$2,364.00
3507-0416-1007	RETIREMENT		\$4,758.00
3507-0416-1009	HEALTH INSURANCE		\$5,938.00
3507-0416-1010	WORKERS COMP		\$927.00
3507-0416-1011	UNEMP COMP		\$350.00
3507-0416-1014	COBRA SERVE		\$9.00
3507-0416-1016	LIFE INSURANCE		\$21.60

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<b>TOTAL PERSONAL SERVICES</b>		\$45,258.03
		100.00%



ARKANSAS COURT IMPROVEMENT GRANT PROGRAM

SUPPLIES

3508-0403-2001 GENERAL OFFICE SUPPLIES 2,460.00

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TOTAL SUPPLIES 2,460.00

OTHER SERVICES & CHARGES

3508-0403-3009 OTHER PROFESSIONAL SERVICES \$1,700.00

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TOTAL OTHER SERVICES & CHARGES \$1,700.00

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TOTAL ARKANSAS IMPROVEMENT GRANT PROGRAM \$4,160.00  
100%

**CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY JUDGE**

**SUPPLIES**

4800-0100-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 50,000.00
4800-0100-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 30,000.00
4800-0100-2999	BUILDING MAINTENANCE	\$ 15,000.00
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	<b>TOTAL SUPPLIES</b>	<b>\$ 95,000.00</b>

**CAPITAL OUTLAYS**

4800-0100-4002	BUILDINGS & IMPROVEMENTS	\$600,000.00
4800-0100-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0100-4004	MACHINERY & EQPT, OVER \$5,000.	\$10,000.00
4800-0100-4005	VEHICLES	\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$620,000.00</b>

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<b>TOTAL CAP IMPVT CO JUDGE</b>	<b>\$715,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
COUNTY CLERK**

**SUPPLIES**

4800-0101-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0101-2999 BUILDING MAINTENANCE \$ 2,000.00

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TOTAL SUPPLIES \$ 4,000.00

**CAPITAL OUTLAYS**

4800-0101-4002 BUILDINGS & IMPROVEMENTS \$10,000.00

4800-0101-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0101-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0101-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS \$10,000.00**

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<b>TOTAL CAP IMPVT CO CLERK</b>	<b>\$14,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
CIRCUIT CLERK**

**SUPPLIES**

4800-0102-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0102-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 2,000.00
4800-0102-2999	BUILDING MAINTENANCE	\$ 6,000.00
<hr/>		
	TOTAL SUPPLIES	\$ 10,000.00

**CAPITAL OUTLAYS**

4800-0102-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0102-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0102-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0102-1005	VEHICLES	\$0.00
<hr/>		
	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$10,000.00</b>

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<b>TOTAL CAP IMPV CIR CLERK</b>	<b>\$20,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
TREASURER'S OFFICE**

**SUPPLIES**

4800-0103-2002	SMALL EQPT, LESS THAN \$5000.00	\$	-
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	TOTAL SUPPLIES	\$	-

**CAPITAL OUTLAYS**

4800-0103-4002	BUILDINGS & IMPROVEMENTS		\$0.00
4800-0103-4003	IMPROVEMENTS O/T BLDG		\$0.00
4800-0103-4004	MACHINERY & EQPT, OVER \$5,000.		\$0.00
4800-0103-4006	VEHICLES		\$0.00
<hr/>			
	<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$0.00</b>

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<b>TOTAL CAP IMPVT TREASURER'S OFFICE</b>			<b>\$0.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
COLLECTOR'S OFFICE**

**SUPPLIES**

4800-0104-2002 SMALL EQPT, LESS THAN \$5000.00

\$ -

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**TOTAL SUPPLIES**

\$ -

**CAPITAL OUTLAYS**

4800-0104-4002 BUILDINGS & IMPROVEMENTS

\$0.00

4800-0104-4003 IMPROVEMENTS O/T BLDG

\$0.00

4800-0104-4004 MACHINERY & EQPT, OVER \$5,000.

\$0.00

4800-0104-4005 VEHICLES

\$0.00

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**TOTAL CAPITAL OUTLAYS**

\$0.00

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**TOTAL CAP IMPVT COLLECTOR'S OFFICE**

\$0.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
ASSESSOR'S OFFICE**

**SUPPLIES**

4800-0105-2002 SMALL EQPT, LESS THAN \$5000.00	\$ -
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TOTAL SUPPLIES	\$ -

**CAPITAL OUTLAYS**

4800-0105-4002 BUILDINGS & IMPROVEMENTS	\$0.00
4800-0105-4003 IMPROVEMENTS O/T BLDG	\$0.00
4800-0105-4004 MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0105-4005 VEHICLES	\$0.00
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TOTAL CAPITAL OUTLAYS	\$0.00

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TOTAL CAP IMPVMT ASSESSOR'S OFFICE	\$0.00
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**CAPITAL IMPROVEMENT FUND BUDGET  
COURT HOUSE MAINTENANCE**

**SUPPLIES**

4800-0108-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 4,000.00
4800-0108-2020	BUILDING MATERIALS & SUPPLIES	\$ 4,000.00
4800-0108-2024	MAINTENANCE & SERVICE CONTRACTS	\$ 1,000.00
4800-0108-2999	BUILDING MAINTENANCE	\$ 7,000.00
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	TOTAL SUPPLIES	\$ 16,000.00

**CAPITAL OUTLAYS**

4800-0108-4002	BUILDINGS & IMPROVEMENTS	\$10,000.00
4800-0108-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0108-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0108-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$10,000.00

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<b>TOTAL CAP IMPVMT CT HOUSE MAINT</b>	<b>\$26,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
ELECTION COMMISSION**

**SUPPLIES**

4800-0109-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 1,000.00

4800-0109-2999 BUILDING MAINTENANCE \$ 2,000.00

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TOTAL SUPPLIES \$ 3,000.00

**CAPITAL OUTLAYS**

4800-0109-4002 BUILDINGS & IMPROVEMENTS \$10,000.00

4800-0109-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0109-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0109-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS** \$10,000.00

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**TOTAL CAP IMPVMT ELECT COMM** \$13,000.00

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**CAPITAL IMPROVEMENT FUND BUDGET  
ROAD DEPARTMENT**

**SUPPLIES**

4800-0200-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0200-2020	BUILDING MATERIALS & SUPPLIES	\$ 3,000.00
4800-0200-2031	BRIDGES & STEEL	\$ 150,000.00
4800-0200-2999	BUILDING MAINTENANCE	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 160,000.00

**OTHER SERVICES AND CHARGES**

4800-0200-3109	TRANSPORTATION -LICENSING	\$200.00
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	TOTAL OTHER SERVICES AND CHARGES	\$200.00

**CAPITAL OUTLAYS**

4800-0200-4002	BUILDINGS & IMPROVEMENTS	\$20,000.00
4800-0200-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0200-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0200-4005	VEHICLES	\$150,000.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	\$170,000.00

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<b>TOTAL CAP IMPVT ROAD DEPT.</b>	<b>\$330,200.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
HEALTH DEPT.**

**SUPPLIES**

4800-0300-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0300-2999	BUILDING MAINTENANCE	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 4,000.00

**CAPITAL OUTLAYS**

4800-0300-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0300-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0300-4005	VEHICLES	\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>

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<b>TOTAL CAP IMPVMT HEALTH DEPARTMENT</b>	<b>\$9,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
SHERIFF'S DEPT.**

**SUPPLIES**

4800-0400-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 5,000.00
4800-0400-2020	BUILDING MATERIALS & SUPPLIES	\$ 1,000.00
4800-0400-2024	SERVICE CONTRACTS	\$ 1,000.00
4800-0400-2999	BUILDING MAINTENANCE	\$ 12,500.00
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	<b>TOTAL SUPPLIES</b>	<b>\$ 19,500.00</b>

**CAPITAL OUTLAYS**

4800-0400-4002	BUILDINGS & IMPROVEMENTS	\$60,000.00
4800-0400-4003	IMPROVEMENTS O/T BLDG	\$10,000.00
4800-0400-4004	MACHINERY & EQPT, OVER \$5,000.	\$15,000.00
4800-0400-4005	VEHICLES	\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$85,000.00</b>

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<b>TOTAL CAP IMPVMT SHERIFF'S DEPT.</b>	<b>\$104,500.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
JUVENILE PROBATION**

**SUPPLIES**

4800-0414-2002	SMALL EQPT, LESS THAN \$5000.00	\$	2,000.00
4800-0414-2024	SERVICE CONTRACTS	\$	500.00
4800-0414-2999	BUILDING MAINTENANCE	\$	2,000.00
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	TOTAL SUPPLIES	\$	4,500.00

**CAPITAL OUTLAYS**

4800-0414-4002	BUILDINGS & IMPROVEMENTS		\$5,000.00
4800-0414-4003	IMPROVEMENTS O/T BLDG		\$0.00
4800-0414-4004	MACHINERY & EQPT, OVER \$5,000.		\$0.00
4800-0414-4005	VEHICLES		\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>		<b>\$5,000.00</b>

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<b>TOTAL CAP IMPVJT JUVENILE PROBATION</b>	<b>\$9,500.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
PROSECUTING ATTORNEY**

**SUPPLIES**

4800-0416-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0416-2999 BUILDING MAINTENANCE \$ 2,000.00

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TOTAL SUPPLIES \$ 4,000.00

**CAPITAL OUTLAYS**

4800-0416-4002 BUILDINGS & IMPROVEMENTS \$7,500.00

4800-0416-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0416-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0416-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS \$7,500.00**

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<b>TOTAL CAP IMPVT PROS ATTY</b>	<b>\$11,500.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
CORONER'S OFFICE**

**SUPPLIES**

4800-0419-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 2,000.00

**CAPITAL OUTLAYS**

4800-0419-4002	BUILDINGS & IMPROVEMENTS	\$0.00
4800-0419-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0419-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0419-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$0.00

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<b>TOTAL CAP IMPV CORONER'S OFFICE</b>	<b>\$2,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
OFFICE OF EMERGENCY MANAGEMENT**

**SUPPLIES**

4800-0500-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0500-2999	BUILDING MAINTENANCE	\$ 3,000.00
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	TOTAL SUPPLIES	\$ 5,000.00

**CAPITAL OUTLAYS**

4800-0500-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0500-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0500-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0500-4005	VEHICLES	\$0.00
<hr/>		
	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>

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<b>TOTAL CAP IMPVMT OFFICE OF EMERGENCY MANAGEMENT</b>	<b>\$10,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
9-1-1 EMERGENCY SERVICES**

**SUPPLIES**

4800-0501-2002 SMALL EQPT, LESS THAN \$5000.00 \$ 2,000.00

4800-0501-2999 BUILDING MAINTENANCE \$ 2,000.00

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TOTAL SUPPLIES \$ 4,000.00

**CAPITAL OUTLAYS**

4800-0501-4002 BUILDINGS & IMPROVEMENTS \$7,000.00

4800-0501-4003 IMPROVEMENTS O/T BLDG \$0.00

4800-0501-4004 MACHINERY & EQPT, OVER \$5,000. \$0.00

4800-0501-4005 VEHICLES \$0.00

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**TOTAL CAPITAL OUTLAYS \$7,000.00**

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<b>TOTAL CAP IMPVMT 9-1-1 EMERGENCY SERVICES</b>	<b>\$11,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
VETERANS SERVICE OFFICE**

**SUPPLIES**

4800-0800-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 2,000.00
4800-0800-2999	BUILDING MAINTENANCE	\$ 2,000.00
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	TOTAL SUPPLIES	\$ 4,000.00

**CAPITAL OUTLAYS**

4800-0800-4002	BUILDINGS & IMPROVEMENTS	\$5,000.00
4800-0800-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0800-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0800-4005	VEHICLES	\$0.00
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	<b>TOTAL CAPITAL OUTLAYS</b>	<b>\$5,000.00</b>

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<b>TOTAL CAP IMP VETERANS OFFICE</b>	<b>\$9,000.00</b>
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**CAPITAL IMPROVEMENT FUND BUDGET  
COOPERATIVE EXTENSION SERVICE**

**SUPPLIES**

4800-0801-2002	SMALL EQPT, LESS THAN \$5000.00	\$ 4,000.00
4800-0801-2024	MAINTENANCE & SERVICE CONTRACT	\$ 1,500.00
4800-0801-2999	BUILDING MAINTENANCE	\$ 5,000.00
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	TOTAL SUPPLIES	\$ 10,500.00

**CAPITAL OUTLAYS**

4800-0801-4002	BUILDINGS & IMPROVEMENTS	\$8,000.00
4800-0801-4003	IMPROVEMENTS O/T BLDG	\$0.00
4800-0801-4004	MACHINERY & EQPT, OVER \$5,000.	\$0.00
4800-0801-4005	VEHICLES	\$0.00
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	TOTAL CAPITAL OUTLAYS	\$8,000.00

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<b>TOTAL CAP IMP COOPERATIVE EXT.</b>	<b>\$18,500.00</b>
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CAP IMP CO JUDGE	\$715,000.00
CAP IMP CO CLERK	\$14,000.00
CAP IMP CIR CLERK	\$20,000.00
CAP IMP TREASURER	\$0.00
CAP IMP COLLECTOR	\$0.00
CAP IMP ASSESSOR	\$0.00
CAP IMP CT HOUSE MAINT	\$26,000.00
CAP IMP ELECT COMM	\$13,000.00
CAP IMP ROAD DEPT	\$330,200.00
CAP IMP HEALTH	\$9,000.00
CAP IMP SHERIFF'S DEPT	\$104,500.00
CAP IMP JUVENILE PROB	\$9,500.00
CAP IMPVT PROS ATTY	\$11,500.00
CAP IMPVT CORONER	\$2,000.00
CAP IMPVT OEM	\$10,000.00
CAP IMP 9-1-1 EMERGENCY SERVICES	\$11,000.00
CAP IMP VETERAN'S SERVICE	\$9,000.00
CAP IMP COOPERATIVE EXTENSION	\$18,500.00

**TOTAL CAPITAL IMPROVEMENT FUND**

**\$1,303,200.00**

69.25%

FUND 1000 COUNTY GENERAL FUND		\$8,012,732.45	65.32%
FUND 1001 COUNTY GENERAL RESERVE FUND		\$4,180,000.00	98.12%
FUND 1801 COPS IN SCHOOL FUND		\$227,828.40	100.00%
FUND 2000 COUNTY ROAD FUND		\$6,692,975.64	88.39%
FUND 2800 HWY CONSTRUCTION SALES TAX FUND		\$1,147,425.00	88.60%
FUND 3000 TREASURER'S AUTOMATION FUND		\$35,000.00	87.17%
FUND 3001 TAX COLLECTOR'S AUTOMATION FUND		\$114,081.00	87.81%
FUND 3002 JUDICIAL FINE ENHANCEMENT FUND (CIRCUIT COURT AUTOMATION)		\$20,000.00	10.32%
FUND 3004 ASSESSOR'S AUTOMATION FUND		\$37,451.44	32.59%
FUND 3005 COUNTY CLERK'S AUTOMATION FUND		\$61,700.00	28.98%
FUND 3006 RECORDER'S COST FUND		\$372,246.39	35.11%
FUND 3008 COUNTY LIBRARY FUND		\$1,164,179.00	100%
FUND 3014 COMMUNICATION, FACILITY, AND EQUIP. FUND		\$244,750.00	42.46%
FUND 3015 SHERIFF'S DEPT. STATE DRUG CONTROL FUND		\$34,000.00	89.73%
FUND 3019 SHERIFF'S BOAT FUND		\$15,000.00	51.44%
FUND 3020 9-1-1 EMERGENCY SERVICES FUND		\$936,190.39	87.30%
FUND 3024 PUBLIC DEFENDER FUND		\$35,200.00	22.51%
FUND 3025 PROSECUTOR VICTIM/WITNESS FUND		\$120,018.31	88.51%
FUND 3031 JUVENILE PROBATION FEE ACCOUNT		\$12,115.00	49.13%
FUND 3039 CIRCUIT CLERK COMMISSION FEE FUND		\$5,000.00	50.00%
FUNS 3042 ASSESSOR'S LATE ASSESSMENT FEE FUND		\$5,100.00	70.82%
FUND 3401 NON-MANDATED SERVICES FUND		\$523,150.73	60.21%
FUND 3402 LAW ENF. TAX FUND -SHERIFF'S OFFICE	\$4,090,116.69		
FUND 3402 LAW ENF. TAX FUND -DETENTION CENTER	\$3,277,105.71		
TOTAL LAW ENF TAX FUND		\$7,367,222.40	82.33%
FUND 3403 VOLUNTEER FIRE DEPARTMENTS		\$255,097.00	100.00%
FUND 3404 SHERIFF'S DEPT. FEDERAL DRUG CONTROL FUND		\$17,500.00	47.95%
FUND 3405 FIRE PROTECTION SERVICES SALES TAX		\$2,741,193.00	100.00%
FUND 3500 CRIMES AGAINST WOMEN		\$111,898.71	100%
FUND 3501 WEST NILE VIRUS GRANT FUND		\$7,700.00	100%
FUND 3507 VICTIM OF CRIME ACT (VOCA) PROS ATTY		\$45,258.03	100%
FUND 3508 AR COURT IMPROVEMENT GRANT FUND		\$4,160.00	100%
FUND 4800 CAPITAL IMPROVEMENT FUND		\$1,303,200.00	69.25%
FUND 4900 ARKANSAS COMMUNITY GRANTS FUND		\$0.00	%

TOTAL 2019 BUDGET TOTALS

\$35,849,372.89

WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2020		2019	2019	2020
		Current Year Projected	Current Year Actual Proj. Rev.	Projected Revenues
<b>1000</b>	<b>COUNTY GENERAL FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7001	General Revenue Turnback	215,287	215,542	215,287
7003	Property Reappraisal	325,437	325,437	325,437
7004	Property Relief Trust Funds	286,633	286,700	286,700
7005	Real Estate Transfer Tax Surplus	50,000	116,520	50,000
7007	State Disaster Relief	0	0	0
7013	Other State Aid	0	0	0
7050	Mineral Turnback		37,543	0
7102	Federal Forest Reserves (PILOT)	1,560	1,788	1,788
7104	FEMA Disaster Relief	0	0	0
7107	Nonmilitary Land Mineral Lease	117	209	209
7123	Housing Authority (PILOT)	0	0	0
7201	LPT - Current	1,839,955	1,760,452	1,787,310
7202	LPT -Delinquent Real Estate	72,126	58,200	58,200
7203	LPT -Delinquent Personal	54,639	55,260	55,813
7205	LPT - Penalty & Cost Del Real Estate	9,847	9,004	9,004
7206	Penalty Delinquent Personal	105,000	124,817	112,959
7208	Cost On Delinquent Personal	13,772	13,772	13,772
7210	State Lands Sales / Redemptions	10,591	12,296	10,450
7211	In Lieu of Property Tax (Local)	6,948	3,472	3,472
7250	Late Assessment Penalty	60,000	60,000	60,000
7251	LPT - Taxes Paid In Protest	0	0	0
7301	Local Taxes - Sales Tax	1,269,399	1,220,019	1,258,400
7401	Circuit Court Fines And Forfeitures	160,000	191,962	164,000
7402	District Court Fines And Forfeitures	831,328	814,600	814,600
7404	County Administration Of Justice	30,718	30,718	30,718
7406	Prosecuting Attorneys Court Cost	61,326	61,326	61,326
7407	Other Fines And Forfeitures	1,708	1,743	1,760
7501	Interest Income	60,000	95,000	92,150
7601	County And Probate Clerks Fees	14,184	14,184	14,184
7602	Circuit And Chancery Clerk Fees	84,471	104,000	104,000
7603	Sheriffs Fees	80,000	77,000	0
7606	Miscellaneous Charges and Fees	151	0	0
7607	Assessors Fees	0	0	0
7608	District Court Fees	592	714	714
8101	Franchise Fees	19,213	17,500	17,500
8301	Insurance Premiums Collected	7,291	11,684	0
8401	Treasurers Commission	149,000	151,000	151,000
8501	Collectors Commission	520,500	502,272	502,272
8601	Assessors Salary And Expenses	865,000	900,000	900,000
8701	Donations	918	609	800
7213	Excess Commission - Collector	33,021	41,405	41,405
8703	Excess Commission - Treasurer	57,189	55,823	53,084
8704	Excess Proceeds - Sales of Tax Delinquent Land	26,000	13,714	10,000
8706	Miscellaneous	11,000	10,000	10,000
8707	Reimb - Office of Emergency Management	45,266	43,421	43,421
8710	Rent/Lease	25	25	25
8711	Sale of Equipment	0	0	0
8715	Workers Compensation Trust Dividend	4,000	5,925	4,962
8718	Insurance Proceeds	0	49,836	0
8719	Reimbursement - Elections	2,000	5,003	35,000
8720	Reimbursement - Jury Expense	7,200	7,200	7,200
8721	Unclaimed Property - Returned From State	0	0	0
8725	Reimbursement - Juvenile Truancy Officer	58,266	54,001	54,001
8736	Mineral Proceeds	0	0	0
8737	Hazard Mitigation Plan		21,800	
8739	Non-Sufficient Check Fee	395	550	550
8750	Rebate From Medical Loss Ratio	0	18,826	0
8751	Reimb - County Voting Machines	0	551,382	0
8802	Transfer From Juvenile Probation Fee Fund	0	0	0
8826	Transfer From Emergency Services 911	0	0	0
	<b>TOTALS</b>	<b>\$7,452,072</b>	<b>\$8,154,255</b>	<b>\$7,363,472</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$4,064,711</b>	<b>\$4,064,711</b>	<b>\$4,900,000</b>
	<b>GRAND TOTAL</b>	<b>\$11,516,783</b>	<b>\$12,218,966</b>	<b>\$12,263,472</b>
<b>1001</b>	<b>COUNTY GENERAL RESERVE FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	83,000	82,994	78,028
	<b>TOTALS</b>	<b>\$83,000</b>	<b>\$82,994</b>	<b>\$78,028</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$4,098,761</b>	<b>\$4,099,069</b>	<b>\$4,182,063</b>
	<b>GRAND TOTAL</b>	<b>\$4,181,761</b>	<b>\$4,182,063</b>	<b>\$4,260,091</b>

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<b>WHITE COUNTY GOVERNMENT</b>		<b>2019</b>	<b>2019</b>	<b>2020</b>
<b>PROJECTED REVENUE - YEAR 2020</b>		<b>Current</b>	<b>Current Year</b>	
		<b>Year</b>	<b>Actual</b>	<b>Projected</b>
		<b>Projected</b>	<b>Proj. Rev.</b>	<b>Revenues</b>
<b>1801</b>	<b>COPS IN SCHOOL FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	0	0	0
8718	Insurance Proceeds - Casualty Claim		0	
8726	Reimbursement - School Resource Officer	168,043	165,633	172,497
8801	Transfer From County General Fund		0	
8803	Transfer From Law Enforcement Tax Fund	56,014	33,240	57,500
	<b>TOTALS</b>	<b>\$224,057</b>	<b>\$198,873</b>	<b>\$229,997</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$30,941</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$224,057</b>	<b>\$229,814</b>	<b>\$229,997</b>
<b>2000</b>	<b>COUNTY ROAD FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7002	Highway Revenue Turnback	1,886,205	1,917,318	2,050,000
7004	Property Tax Relief Trust Funds	124,452	122,766	123,000
7006	Severance Taxes	26,944	26,302	26,302
7007	State Disaster Relief	0	0	0
7013	Other State Aid	200,000	200,000	
7017	Natural Gas - County Road Severance Tax Turnback	440,499	460,851	460,851
7102	Federal Forest Reserves (PILOT)	985	1,129	1,200
7104	FEMA Disaster Relief	0	0	0
7107	Nonmilitary Land Mineral Lease	1,597	2,242	2,300
7123	Housing Authority (PILOT)	0	0	0
7201	LPT - Current	857,334	833,036	845,745
7202	LPT - Delinquent Real Estate	21,664	21,316	21,316
7203	LPT - Delinquent Personal	27,389	26,772	26,772
7205	LPT - Penalty And Cost Delinquent Real Estate	4,677	4,600	4,600
7210	State Lands Sales / Redemptions	5,190	5,406	4,000
7211	In Lieu Of Property Tax (LOCAL)	2,940	1,812	1,812
7251	LPT - Taxes Paid In Protest	0	0	0
7301	Local Tax - Sales Tax	2,538,797	2,440,039	2,516,800
7501	Interest Income	20,000	30,900	30,000
8301	Insurance Premiums Collected	0	5,395	0
8702	Excess Commission - Collector	31,004	29,045	29,045
8703	Excess Commission - Treasurer	79,707	79,972	77,211
8706	Miscellaneous	8,740	1,138	1,200
8711	Sale Of Equipment	5,768	128	128
8712	Sale of Materials	20,600	63,000	30,000
8715	Workers Compensation Trust Dividend	3,694	5,404	4,550
8718	Insurance Proceeds - Casualty	0	17,491	0
8728	Reimbursement - Fuel	31,318	29,500	30,000
8729	Royalty Proceeds	6,913	6,850	6,800
8730	Sale Of Scrap Metal	12,541	7,600	8,000
8734	Reimbursement - Arkansas Highway And Transportation Depa	0	0	0
8735	Sale Of Tile	33,924	40,000	40,000
8750	Rebate from Medical Loss Ratio	0	17,822	0
8801	Transfer From County General Fund	33,216	33,216	130,652
	<b>TOTALS</b>	<b>\$6,426,096</b>	<b>\$6,431,050</b>	<b>\$6,472,284</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$1,391,142</b>	<b>\$1,391,142</b>	<b>\$1,100,000</b>
	<b>GRAND TOTAL</b>	<b>\$7,817,238</b>	<b>\$7,822,192</b>	<b>\$7,572,284</b>
<b>2800</b>	<b>HIGHWAY CONSTRUCTION SALES TAX</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7002	Highway Revenue Turnback	975,000	1,020,000	1,020,000
7501	Interest Income	3,884	12,926	12,538
8703	Excess Commission - Treasurer	13,791	14,242	14,524
	<b>TOTALS</b>	<b>\$992,675</b>	<b>\$1,047,168</b>	<b>\$1,047,062</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$248,305</b>	<b>\$248,305</b>	<b>\$248,000</b>
	<b>GRAND TOTAL</b>	<b>\$1,240,980</b>	<b>\$1,295,473</b>	<b>\$1,295,062</b>
<b>3000</b>	<b>TREASURERS AUTOMATION FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	267	425	412
8401	Transfer From Treasurers Commission Fund	17,000	17,000	25,000
8703	Excess Commission - Treasurer	4	5	6
	<b>TOTALS</b>	<b>\$17,271</b>	<b>\$17,430</b>	<b>\$25,418</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$22,411</b>	<b>\$24,049</b>	<b>\$14,735</b>
	<b>GRAND TOTAL</b>	<b>\$39,682</b>	<b>\$41,479</b>	<b>\$40,154</b>
<b>3001</b>	<b>COLLECTORS AUTOMATION FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	900	1,584	1,536
8703	Excess Commission - Treasurer	13	16	13
8807	Transfer From Collectors Commission Fund	55,000	55,000	65,000
	<b>TOTALS</b>	<b>\$55,913</b>	<b>\$56,600</b>	<b>\$66,549</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$74,000</b>	<b>\$78,470</b>	<b>\$65,000</b>
	<b>GRAND TOTAL</b>	<b>\$129,913</b>	<b>\$135,070</b>	<b>\$131,549</b>



<b>WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2020</b>		<b>2019 Current Year Projected</b>	<b>2019 Current Year Actual Proj. Rev.</b>	<b>2020 Projected Revenues</b>
<b>3002</b>	<b>CIRCUIT COURT AUTOMATION FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7401	Circuit Court Fines And Forfeitures	26,255	20,282	13,475
7501	Interest Income	1,961	3,590	2,000
8703	Excess Commission - Treasurer	27	33	51
	<b>TOTALS</b>	<b>\$28,243</b>	<b>\$23,905</b>	<b>\$15,526</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$161,723</b>	<b>\$162,132</b>	<b>\$178,342</b>
	<b>GRAND TOTAL</b>	<b>\$189,966</b>	<b>\$186,037</b>	<b>\$193,868</b>
<b>3004</b>	<b>ASSESSORS AMENDMENT NO 79 FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7016	Amendment No 79 Assessors Turnback 1%	29,136	29,532	25,468
7501	Interest Income	940	2,005	1,945
8703	Excess Commission - Treasurer	13	15	26
	<b>TOTALS</b>	<b>\$30,089</b>	<b>\$31,552</b>	<b>\$27,439</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$59,212</b>	<b>\$66,598</b>	<b>\$87,486</b>
	<b>GRAND TOTAL</b>	<b>\$89,301</b>	<b>\$98,150</b>	<b>\$114,925</b>
<b>3005</b>	<b>COUNTY CLERKS COST FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	1,900	3,409	3,300
7601	County And Probate Clerk Fees	41,494	39,600	39,600
8703	Excess Commission - Treasurer	26	31	48
	<b>TOTALS</b>	<b>\$43,420</b>	<b>\$43,040</b>	<b>\$42,948</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$134,256</b>	<b>\$162,923</b>	<b>\$170,000</b>
	<b>GRAND TOTAL</b>	<b>\$177,676</b>	<b>\$205,963</b>	<b>\$212,948</b>
<b>3006</b>	<b>RECORDERS COST FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	7,000	13,000	12,600
7602	Circuit And Chancery Clerks Fees	459,113	421,527	421,527
8703	Excess Commission - Treasurer	100	125	184
8706	Miscellaneous	0	0	0
8750	Rebate from Medical Loss Ratio		2,017	0
8801	Transfer From County General Fund	0	0	0
	<b>TOTALS</b>	<b>\$466,213</b>	<b>\$436,669</b>	<b>\$434,311</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$531,286</b>	<b>\$556,793</b>	<b>\$626,000</b>
	<b>GRAND TOTAL</b>	<b>\$997,499</b>	<b>\$993,462</b>	<b>\$1,060,311</b>
<b>3008</b>	<b>COUNTY LIBRARY</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7004	Property Relief Tax Fund	133,651	133,651	133,651
7102	Federal Forest Reserves (PILOT)	821	941	941
7107	Nonmilitary Land Mineral Lease	78	110	110
7123	Housing Authority (PILOT)	0	0	0
7201	LPT - Current	948,265	907,440	921,285
7202	LPT - Delinquent Real Estate	23,787	22,000	22,000
7203	LPT - Delinquent Personal	28,561	28,561	28,562
7205	LPT - Penalty And Cost Delinquent Real Estate	5,109	5,100	5,100
7210	State Land Sales / Redemptions	5,593	5,593	2,567
7211	In Lieu Of Property Tax (LOCAL)	3,657	1,828	1,828
7214	LPT - Taxes Paid In Protest	0	0	0
7501	Interest Income	1,179	1,225	1,188
8702	Excess Commission - Collector	33,487	31,626	31,626
8703	Excess Commission - Treasurer	15,812	16,550	15,322
	<b>TOTALS</b>	<b>\$1,200,000</b>	<b>\$1,154,625</b>	<b>\$1,164,179</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$1,200,000</b>	<b>\$1,154,625</b>	<b>\$1,164,179</b>
<b>3012</b>	<b>CHILD SUPPORT COST FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	105	227	220
7604	Child Support Fees And Cost	1,636	5,785	5,000
8703	Excess Commission - Treasurer	1	2	3
	<b>TOTALS</b>	<b>\$1,742</b>	<b>\$6,014</b>	<b>\$5,223</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$8,650</b>	<b>\$8,678</b>	<b>\$14,692</b>
	<b>GRAND TOTAL</b>	<b>\$10,392</b>	<b>\$14,692</b>	<b>\$19,916</b>

<b>WHITE COUNTY GOVERNMENT</b>		<b>2019</b>	<b>2019</b>	<b>2020</b>
<b>PROJECTED REVENUE - YEAR 2020</b>		<b>Current</b>	<b>Current Year</b>	
		<b>Year</b>	<b>Actual</b>	<b>Projected</b>
		<b>Projected</b>	<b>Proj. Rev.</b>	<b>Revenues</b>
<b>3014</b>	<b>COMMUNICATION FACILITY AND EQUIPMENT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	6,000	9,159	8,884
7603	Sheriffs Fees	24,524	24,524	24,524
8703	Excess Commission - Treasurer	80	94	129
8810	Transfer from County Sheriff's Office Fund	135,000	138,000	138,000
	<b>TOTALS</b>	<b>\$165,604</b>	<b>\$171,777</b>	<b>\$171,538</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$324,000</b>	<b>\$430,435</b>	<b>\$404,962</b>
	<b>GRAND TOTAL</b>	<b>\$489,604</b>	<b>\$602,212</b>	<b>\$576,500</b>
<b>3015</b>	<b>STATE DRUG CONTROL FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7401	Circuit Court Fine And Forfeitures	0	8,069	0
7501	Interest Income	0	1,009	0
8703	Excess Commission - Treasurer	0	12	0
8706	Miscellaneous	0	0	0
8711	Sale of Equipment	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$9,090</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$45,303</b>	<b>\$45,303</b>	<b>\$37,893</b>
	<b>GRAND TOTAL</b>	<b>\$45,303</b>	<b>\$54,393</b>	<b>\$37,893</b>
<b>3019</b>	<b>BOAT SAFETY FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7012	Boating Safety - State	6,656	6,603	6,603
7501	Interest Income	230	401	389
8703	Excess Commission - Treasurer	3	4	5
	<b>TOTALS</b>	<b>\$6,889</b>	<b>\$7,008</b>	<b>\$6,997</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$16,790</b>	<b>\$16,156</b>	<b>\$22,164</b>
	<b>GRAND TOTAL</b>	<b>\$23,679</b>	<b>\$23,164</b>	<b>\$29,161</b>
<b>3020</b>	<b>EMERGENCY 911 FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	2,000	3,050	2,958
7701	911 Fees	149,320	130,389	130,389
7702	CMRS Board Fees	350,640	356,186	471,994
7750	Public Safety Answering Systems - Act 442 Of 2013	12,000	12,000	12,000
8703	Excess Commission - Treasurer	28	36	44
8706	Miscellaneous	500	488	500
8715	Workers Compensation Trust Dividend	773	1,172	972
8750	Rebate From Medical Loss Ratio		4,371	
8801	Transfer From County General Fund	289,269	289,269	253,588
	<b>TOTALS</b>	<b>\$804,529</b>	<b>\$796,959</b>	<b>\$872,445</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$250,441</b>	<b>\$250,441</b>	<b>\$200,000</b>
	<b>GRAND TOTAL</b>	<b>\$1,054,970</b>	<b>\$1,047,400</b>	<b>\$1,072,445</b>
<b>3024</b>	<b>PUBLIC DEFENDER FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7404	County Administration Of Justice	28,231	28,029	28,029
7405	Fee On Bail Bonds - ACT 1956 Of 2005	2,833	2,737	2,737
7501	Interest Income	1,600	2,723	2,642
8703	Excess Commission - Treasurer	22	26	38
	<b>TOTALS</b>	<b>\$32,686</b>	<b>\$33,515</b>	<b>\$33,445</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$121,272</b>	<b>\$124,649</b>	<b>\$122,964</b>
	<b>GRAND TOTAL</b>	<b>\$153,958</b>	<b>\$158,164</b>	<b>\$156,409</b>
<b>3025</b>	<b>VICTIM WITNESS FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7404	County Administration Of Justice	64,941	63,973	63,973
7501	Interest Income	400	672	624
8703	Excess Commission - Treasurer	6	7	10
8706	Miscellaneous	0	0	0
8715	Workers Compensation Trust Dividend	0	0	0
8801	Transfer From County General Fund	30,000	30,000	42,000
	<b>TOTALS</b>	<b>\$95,347</b>	<b>\$94,653</b>	<b>\$106,607</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$36,000</b>	<b>\$36,732</b>	<b>\$29,000</b>
	<b>GRAND TOTAL</b>	<b>\$131,347</b>	<b>\$131,385</b>	<b>\$135,607</b>
<b>3031</b>	<b>JUVENILE PROBATION FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7403	Juvenile Court Cost And Fines	3,330	1,520	1,520
7501	Interest Income	330	526	510
7605	Juvenile Probation Fees	4,788	4,725	4,725
8703	Excess Commission - Treasurer	5	5	7
	<b>TOTALS</b>	<b>\$8,453</b>	<b>\$6,776</b>	<b>\$6,762</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$21,747</b>	<b>\$21,376</b>	<b>\$17,900</b>
	<b>GRAND TOTAL</b>	<b>\$30,200</b>	<b>\$28,152</b>	<b>\$24,662</b>

<b>WHITE COUNTY GOVERNMENT</b>		<b>2019</b>	<b>2019</b>	<b>2020</b>
<b>PROJECTED REVENUE - YEAR 2020</b>		<b>Current</b>	<b>Current Year</b>	
		<b>Year</b>	<b>Actual</b>	<b>Projected</b>
		<b>Projected</b>	<b>Proj. Rev.</b>	<b>Revenues</b>
<b>3039</b>	<b>CIRCUIT CLERKS COMMISSIONER'S FEE</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7501	Interest Income	0	354	0
7602	Circuit and Chancery Clerk Fees	0	1,383	0
8703	Excess Commission - Treasurer	0	3	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$1,740</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$9,857</b>	<b>\$15,149</b>	<b>\$10,000</b>
	<b>GRAND TOTAL</b>	<b>\$9,857</b>	<b>\$16,889</b>	<b>\$10,000</b>
<b>3042</b>	<b>ASSESSORS LATE ASSESSMENT FEE FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7214	Assessor's Late Assessment Fee	0	2,688	0
7501	Interest Income	0	115	0
8703	Excess Commission - Treasurer	0	1	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$2,803</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$4,402</b>	<b>\$4,398</b>	<b>\$7,202</b>
	<b>GRAND TOTAL</b>	<b>\$4,402</b>	<b>\$7,202</b>	<b>\$7,202</b>
<b>3401</b>	<b>NON-MANDATED SERVICES FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7301	Local Taxes - Sales Tax	507,759	488,008	503,000
7501	Interest Income	4,000	7,754	7,500
8703	Excess Commission - Treasurer	7,349	7,438	7,167
8706	Miscellaneous	57	0	0
8707	Reimbursement - Office Of Emergency Management	0	0	0
8709	Reimbursement - Veterans Service Office	4,800	4,800	4,800
8715	Workers Compensation Trust Dividend	0	0	0
	<b>TOTALS</b>	<b>\$523,965</b>	<b>\$508,000</b>	<b>\$522,467</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$331,925</b>	<b>\$338,520</b>	<b>\$346,520</b>
	<b>GRAND TOTAL</b>	<b>\$855,890</b>	<b>\$846,520</b>	<b>\$868,987</b>
<b>3402</b>	<b>LAW ENFORCEMENT TAX FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7301	Local Taxes - Sales Tax	5,449,947	5,238,384	5,400,000
7404	County Administration Of Justice	70,913	70,000	70,000
7412	ACT 1188 Of 2003 - Fine Defray Prisoner Expense	145,000	128,000	128,000
7413	ACT 117 Of 2007 - Booking And Administration Fee	15,600	12,300	12,669
7414	ACT 1138 Of 2011 - Installment Fee	25,218	26,066	26,848
7501	Interest Income	30,000	44,118	42,800
7603	Sheriffs Fees	0	25	77,000
7802	Reimbursement - Housing State Prisoners	500,000	550,000	600,000
7803	Reimbursement - Housing County Prisoners	0	72,922	100,000
7804	Reimbursement - Housing Federal Prisoners	0	380	0
8301	Insurance Premiums Collected	0	5,885	0
8701	Donations		0	
8703	Excess Commission - Treasurer	78,657	79,576	76,420
8706	Miscellaneous	13,000	5,283	5,441
8711	Sale Of Equipment	0	14,445	0
8715	Workers Compensation Trust Dividend	7,000	9,202	8,000
8750	Rebate From Medical Loss Ratio		30,930	
8718	Insurance Proceeds	0	5,790	0
8731	Reimbursement - Narcotics Drug Officer	67,000	67,000	67,000
8732	Reimbursement - Prisoner Medical	14,000	20,500	21,115
8801	Transfer From County General Fund	80,000	77,000	183,906
	<b>TOTALS</b>	<b>\$6,496,335</b>	<b>\$6,457,806</b>	<b>\$6,819,199</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$2,225,000</b>	<b>\$2,259,308</b>	<b>\$2,130,000</b>
	<b>GRAND TOTAL</b>	<b>\$8,721,335</b>	<b>\$8,717,114</b>	<b>\$8,949,199</b>
<b>3403</b>	<b>VOLUNTEER FIRE DEPARTMENTS FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7301	Local Taxes - Sales Tax	260,000	244,004	251,000
7501	Interest Income	500	568	528
8703	Excess Commission - Treasurer	3,652	3,693	3,569
	<b>TOTALS</b>	<b>\$264,152</b>	<b>\$248,265</b>	<b>\$255,097</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$264,152</b>	<b>\$248,265</b>	<b>\$255,097</b>
<b>3404</b>	<b>FEDERAL DRUG CONTROL FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7408	Federal Fines And Forfeitures	0	2,200	0
7501	Interest Income	0	890	0
8703	Excess Commission - Treasurer	0	9	0
8706	Miscellaneous		1,790	
	<b>TOTALS</b>	<b>\$0</b>	<b>\$4,890</b>	<b>\$0</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$39,945</b>	<b>\$40,852</b>	<b>\$36,500</b>
	<b>GRAND TOTAL</b>	<b>\$39,945</b>	<b>\$45,742</b>	<b>\$36,500</b>

WHITE COUNTY GOVERNMENT		2019	2019	2020
PROJECTED REVENUE - YEAR 2020		Current	Current Year	
		Year	Actual	Projected
		Projected	Proj. Rev.	Revenues
<b>3405</b>	<b>FIRE PROTECTION SERVICES SALES TAX FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7301	Local Taxes - Sales Tax	2,770,000	2,619,192	2,701,630
7501	Interest Income	1,500	1,693	1,642
8703	Excess Commission - Treasurer	39,162	39,585	37,921
	<b>TOTALS</b>	<b>\$2,810,662</b>	<b>\$ 2,660,470</b>	<b>\$2,741,193</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$2,810,662</b>	<b>\$2,660,470</b>	<b>\$2,741,193</b>
<b>3500</b>	<b>CRIMES AGAINST WOMEN</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7109	Other Federal Grants	46,143	44,038	45,193
8801	Transfer From County General Fund	0	0	0
8803	Transfer From Law Enforcement Tax Fund	63,721	66,059	67,790
	<b>TOTALS</b>	<b>\$109,864</b>	<b>\$110,097</b>	<b>\$112,983</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$109,864</b>	<b>\$110,097</b>	<b>\$112,983</b>
<b>3501</b>	<b>WEST NILE VIRUS GRANT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$7,720	\$7,720	\$7,720
	<b>GRAND TOTAL</b>	<b>\$7,720</b>	<b>\$7,720</b>	<b>\$7,720</b>
<b>3502</b>	<b>LOCAL COURT SECURITY GRANT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7010	State Grants	15,000	15,000	0
	<b>TOTALS</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>
<b>3505</b>	<b>ARKANSAS ECONOMIC DEVELOPMENT COMMISSION</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7109	Other Federal Grants	57,628	57,628	0
8706	Miscellaneous	1	1	0
	<b>TOTALS</b>	<b>\$57,629</b>	<b>\$57,629</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$1
	<b>GRAND TOTAL</b>	<b>\$57,629</b>	<b>\$57,629</b>	<b>\$1</b>
<b>3507</b>	<b>VICTIM OF CRIME ACT FUND (VOCA)</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7109	Other Federal Grants	41,452	41,452	40,304
8801	Transfer From County General Fund	5,653	5,653	5,496
	<b>TOTALS</b>	<b>\$47,104</b>	<b>\$47,104</b>	<b>\$45,800</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$47,104</b>	<b>\$47,104</b>	<b>\$45,800</b>
<b>3508</b>	<b>AR COURT IMPROVEMENT PROGRAM GRANT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7109	Other Federal Grants	4,700	4,700	4,160
	<b>TOTALS</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,160</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$4,700</b>	<b>\$4,700</b>	<b>\$4,160</b>
<b>4800</b>	<b>CAPITAL IMPROVEMENT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7010	State Grants	0	0	0
7301	Local Taxes - Sales Tax	507,759	488,008	503,000
7501	Interest Income	30,000	43,663	42,353
8703	Excess Commission - Treasurer	7,644	7,789	7,666
8706	Miscellaneous	0	4,700	0
8711	Sale Of Equipment	0	0	0
8718	Insurance Proceeds	0	0	0
	<b>TOTALS</b>	<b>\$545,403</b>	<b>\$544,160</b>	<b>\$553,019</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$1,902,800	\$1,906,699	\$1,329,000
	<b>GRAND TOTAL</b>	<b>\$2,448,203</b>	<b>\$2,450,859</b>	<b>\$1,882,019</b>
<b>4900</b>	<b>ARKANSAS RURAL COMMUNITY GRANT FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
7010	State Grants	0	0	0
	<b>TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	UNEXPENDED FUND BALANCE - Jan 01 *	\$0	\$0	\$0
	<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>WHITE COUNTY GOVERNMENT PROJECTED REVENUE - YEAR 2020</b>		<b>2019 Current Year Projected</b>	<b>2019 Current Year Actual Proj. Rev.</b>	<b>2020 Projected Revenues</b>
<b>6017</b>	<b>COUNTY SHERIFFS OFFICE FUND</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>
<b>7603</b>	Sheriffs Fees	0	0	0
<b>7805</b>	Prisoner Commissary Services Commission	42,444	43,000	43,000
<b>7810</b>	Prisoner Phone Commission	92,737	95,000	95,000
<b>8706</b>	Miscellaneous		0	
	<b>TOTALS</b>	<b>\$135,181</b>	<b>\$138,000</b>	<b>\$138,000</b>
	<b>UNEXPENDED FUND BALANCE - Jan 01 *</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>GRAND TOTAL</b>	<b>\$135,181</b>	<b>\$138,000</b>	<b>\$138,000</b>