

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2019-55

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR OF 2020.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2020, identified as 2020 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 17th, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES: Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Services – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND: No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS: Any transfers of monies between various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

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Recorded in:
ORDINANCE Book
12/18/2019 08:45 AM
PAM BRADFORD
County Clerk
VAN BUREN County, AR

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

Projected carry-over from 2019	\$ 960,000.00
Anticipated Revenue for 2020	<u>\$5,040,136.88</u>

TOTAL ANTICIPATED REVENUE **\$6,000,136.88**

90% General Revenue Available	\$5,400,123.19
Transfer From General Reserve #1001	\$ 257,950.00
Transfer from Recorder's Cost Fund	<u>\$ 103,500.00</u>

TOTAL REVENUE AVAILABLE **\$5,761,573.19**

COUNTY ROAD FUND:

Projected carry-over from 2019	\$ 450,000.00
Anticipated Revenue for 2020	<u>\$2,763,700.28</u>

TOTAL ANTICIPATED REVENUE **\$3,213,700.28**

90% County Road Revenue Available	\$2,892,330.25
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TOTAL COUNTY ROAD FUNDS AVAILABLE
\$2,892,330.25

**TOTAL ANTICIPATED REVENUE FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$1,699,560.93

**TOTAL PROJECTED CARRY OVER FOR OTHER TAXING AND REVENUE
PRODUCING UNITS**

\$897,921.19

**TOTAL 90% OF REVENUE FOR OTHER TAXING AND REVENUE PRODUCING
UNITS**

\$2,231,893.92

(TOTAL 100% of Grant Revenue \$2,600.00)

GENERAL FUND #1000

100 County Judge's Office	
Personal Services	\$ 46,953.44
Supplies	\$ 24,750.00
Other Services/Charges	\$ 23,021.00
TOTAL APPROPRIATED	\$ 94,724.44
101 County Clerk	
Personal Services	\$198,183.70
Supplies	\$ 4,000.00
Other Services/Charges	\$ 16,651.00
Capital Outlay	\$ 6,000.00
TOTAL APPROPRIATED	\$224,834.70
102 Circuit Clerk	
Personal Services	\$252,099.55
Supplies	\$ 21,950.00
Other Services/Charges	\$ 10,250.00
Capital Outlay	\$ 18,000.00
TOTAL APPROPRIATED	\$302,299.55
103 County Treasurer	
Personal Services	\$ 74,860.11
Supplies	\$ -0-
Other services/Charges	\$ 4,811.00
TOTAL APPROPRIATED	\$ 79,671.11
104 County Collector	
Personal Services	\$215,379.70
Supplies	\$ 36,000.00
Other Services/Charges	\$ 12,250.00
TOTAL APPROPRIATED	\$263,629.70
105 County Assessor/Appraiser	
Personal Services	\$365,189.26
Supplies	\$ 4,000.00
Other Services/Charges	\$ 25,500.00
Capital Outlay	\$ 13,000.00
TOTAL APPROPRAITED	\$407,689.26
106 County Equalization Board	
Personal Services	\$ 5,388.54
Supplies	\$ 500.00
Other Services/Charges	\$276,200.00
TOTAL APPROPRIATED	\$282,088.54

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107 Van Buren County Quorum Court		
Personal Services	\$ 37,833.49	
Supplies	\$ 500.00	
Other Services/Charges	<u>\$ 6,580.00</u>	
TOTAL APPROPRIATED	\$ 44,913.49	
108 Courthouse		
Other Services/Charges	<u>\$ 12,277.92</u>	
TOTAL APPROPRIATED	\$ 12,277.92	
109 Election Commission		
Personal Services	\$ 38,817.12	
Supplies	\$ 400.00	
Other Services/Charges	<u>\$ 11,840.00</u>	
TOTAL APPROPRIATED	\$ 51,057.12	
110 Economic Development		
Other Services/Charges	<u>\$ 5,650.00</u>	
TOTAL APPROPRIATED	\$ 5,650.00	
111 Community Center		
Other Services/Charges	<u>\$ 6,672.89</u>	
TOTAL APPROPRIATED	\$ 6,672.89	
120 Courthouse Annex		
Other Services/Charges	<u>\$ 46,662.47</u>	
TOTAL APPROPRIATED	\$ 46,662.47	
121 Voter Registration		
Personal Services	\$ 57,586.01	
Supplies	\$ 3,600.00	
Other Services/Charges	<u>\$ 6,441.00</u>	
TOTAL APPROPRIATED	\$ 67,627.01	
122 Van Buren County North Annex		
Supplies	\$ 868.00	BOOK 2019
Other Services/Charges	<u>\$28,300.00</u>	PAGE 78
TOTAL APPROPRIATED	\$29,168.00	
123 Safety/Maintenance Dept.		
Personal Services	\$ 78,197.68	
Supplies	\$ 16,800.00	
Other Services/Charges	\$ 22,957.00	
Capital Outlay	<u>\$ 18,000.00</u>	
TOTAL APPROPRIATED	\$135,954.68	

199 Floodplain Management	
Other Services/Charges	\$ 345.00
TOTAL APPROPRIATED	\$ 345.00
300 VBC Health Department	
Personal Services	\$ 10,930.23
Supplies	\$ 4,700.00
Other Services/Charges	<u>\$ 14,847.86</u>
TOTAL APPROPRIATED	\$ 30,478.09
400 Sheriff's Office	
Personal Services	\$ 969,997.76
Supplies	\$ 130,000.00
Other Services/Charges	\$ 34,760.94
Capital Outlay	\$ 61,500.00
Debt Services	<u>\$ 122,252.45</u>
TOTAL APPROPRIATED	\$1,318,511.15
401 Circuit Court/Div.5-Foster	
Personal Services	\$ 1,000.00
Supplies	\$ 1,450.00
Other Services/Charges	<u>\$ 49,645.00</u>
TOTAL APPROPRIATED	\$ 52,095.00
402 Circuit Court/Div.2-Weaver	
Supplies	\$ 125.00
Other Services/Charges	<u>\$ 1,425.00</u>
TOTAL APPROPRIATED	\$ 1,550.00
409 District Court	
Personal Services	\$156,899.09
Supplies	\$ 3,650.00
Other Services/Charges	<u>\$ 32,261.44</u>
TOTAL APPROPRIATED	\$ 192,810.53
410 Corp of Engineers	
Personal Services	\$ 31,718.96
Supplies	\$ 8,000.00
Other Services/Charges	\$ 1,053.90
Capital Outlay	<u>\$ 21,871.38</u>
TOTAL APPROPRIATED	\$ 62,644.24
411 School Resource Officer SRO	
Personal Services	<u>\$210,773.34</u>
TOTAL APPROPRIATED	\$210,773.34

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414 Juvenile Court/Div.2 Braswell	
Personal Services	\$ 88,657.47
Supplies	\$ 1,570.00
Other Services/Charges	<u>\$ 15,576.12</u>
TOTAL APPROPRIATED	\$105,803.59
416 Deputy Prosecutor's Office	
Personal Services	\$ 94,993.73
Supplies	\$ 5,450.00
Other Services/Charges	<u>\$ 7,235.09</u>
TOTAL APPROPRIATED	\$ 107,678.82
417 Public Defender's Office	
Personal Services	\$46,643.89
Supplies	\$ 600.00
Other Services/Charges	<u>\$ 2,650.00</u>
TOTAL APPROPRIATED	\$49,893.89
418 Detention Center	
Personal Services	\$ 829,882.04
Supplies	\$ 78,917.80
Other Services/Charges	<u>\$ 132,286.87</u>
TOTAL APPROPRIATED	\$1,041,086.71
419 County Coroner	
Personal Services	\$ 8,481.16
Supplies	\$ 1,000.00
Other Services/Charges	<u>\$ 3,544.00</u>
TOTAL APPROPRIATED	\$ 13,025.16
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420 Prosecutor's Drug Task Force	
Personal Services	\$49,607.39
TOTAL APPROPRIATED	\$49,607.39
500 Arkansas Department of Emergency Mgt.	
Personal Services	\$ 27,323.20
Supplies	\$ 6,100.00
Other Services/Charges	<u>\$ 18,931.00</u>
TOTAL APPROPRIATED	\$ 52,354.20
502 Volunteer Fire Departments	
Personal Services	\$ 2,189.22
Other Services/Charges	<u>\$ 85,500.00</u>
TOTAL APPROPRIATED	\$ 87,689.22

800 Veteran's Service Office	
Personal Services	\$ 16,212.12
Supplies	\$ 110.00
Other Services/Charges	<u>\$ 1,549.00</u>
TOTAL APPROPRIATED	\$ 17,871.12

801 Van Buren County Agent's Office	
Personal Services	\$ 30,000.00
Other Services/Charges	<u>\$ 2,850.00</u>
TOTAL APPROPRIATED	\$ 32,850.00

804 Various County Projects	
Other Services/Charges	<u>\$275,584.86</u>
TOTAL APPROPRIATED	\$275,584.86

TOTAL AMOUNT APPROPRIATED FOR COUNTY GENERAL
\$5,757,573.19

GENERAL RESERVE #1001

Projected carry-over from 2019	\$286,611.85
Anticipated Revenue for 2020	<u>\$ 00.00</u>

TOTAL ANTICIPATED REVENUE	\$286,611.85
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90% Available	\$257,950.67
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TOTAL APPROPRIATED AND TRANSFERED INTO COUNTY
GENERAL \$257,950.00

COUNTY ROAD FUND #2000-200

Projected carry-over from 2019	\$ 450,000.00
Anticipated Revenue for 2020	<u>\$2,763,700.28</u>

TOTAL ANTICIPATED REVENUE	\$3,213,700.28
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90% County Rd. Revenue Available	\$2,892,330.25
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<i>Personal Services</i>	<i>\$1,479,379.47</i>
<i>Supplies</i>	<i>\$ 606,000.00</i>
<i>Other Services/Charges</i>	<i>\$ 240,959.00</i>
<i>Debt Services</i>	<i>\$ 444,650.20</i>
<i>Transfer Out</i>	<i><u>\$ 121,371.58</u></i>
TOTAL APPROPRIATED	<i>\$2,892,330.25</i>

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ADDITIONAL FUEL TAX FUND #2003-200

Projected Carry-over from 2019	\$ -0-	
Anticipated Revenue for 2020	<u>\$119,976.61</u>	
TOTAL ANTICIPATED REVENUE	\$119,976.61	
90% Revenue Available and Appropriated		\$107,978.95
<i>Transfer Out</i>	<u>\$107,978.95</u>	
TOTAL APPROPRIATED	\$107,978.95	

HIGHWAY 65-124 STOP LIGHT MAINTENANCE GRANT #2800-200

Projected Carry-over from 2019	\$2,600.00	
Anticipated Revenue for 2020	<u>\$ -0-</u>	
TOTAL ANTICIPATED REVENUE	\$2,600.00	
100% Revenue Available		\$2,600.00
<i>Supplies</i>	<u>\$2,000.00</u>	
<i>Other Services & Charges</i>	<u>\$ 500.00</u>	
TOTAL APPROPRIATED	\$2,500.00	

TREASURER'S AUTOMATION #3000-103

Projected Carry-over from 2019	\$35,000.00	
Anticipated Revenue for 2020	<u>\$18,700.00</u>	
TOTAL ANTICIPATED REVENUE	\$53,700.00	
90% Revenue Available		\$48,330.00
<i>Supplies</i>	<u>\$20,800.00</u>	
<i>Capital Out-lay</i>	<u>\$ 7,000.00</u>	
<i>Transfer Out</i>	<u>\$20,000.00</u>	
TOTAL APPROPRIATED	\$47,800.00	

COLLECTOR'S AUTOMATION FUND #3001-104

Projected Carry-over from 2019	\$75,000.00	
Anticipated Revenue for 2020	<u>\$33,100.00</u>	
TOTAL ANTICIPATED REVENUE	\$108,100.00	
90% Revenue Available		\$ 97,290.00
<i>Personal Services</i>	<u>\$ 5,000.00</u>	
<i>Supplies</i>	<u>\$ 7,000.00</u>	
<i>Other Services/Charges</i>	<u>\$ 23,500.00</u>	
<i>Capital Outlay</i>	<u>\$ 17,075.00</u>	
<i>Transfer Out</i>	<u>\$ 67,000.00</u>	
TOTAL APPROPRIATED	\$119,575.00	

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DISTRICT COURT AUTOMATION FUND #3003

Projected Carry-over from 2019	\$16,000.00	
Anticipated Revenue for 2020	<u>\$10,350.00</u>	
TOTAL ANTICIPATED REVENUE	\$26,350.00	
90% Revenue Available		\$23,715.00
<i>Supplies</i>	<i>\$10,000.00</i>	
<i>Other Services/Charges</i>	<i><u>\$13,715.00</u></i>	
TOTAL APPROPRIATED	\$23,715.00	

ASSESSOR'S PROPERTY TAX RELIEF FUND #3004-105

Projected Carry-over from 2019	\$ 18,000.00	
Anticipated Revenue for 2020	<u>\$ 3,500.00</u>	
TOTAL ANTICIPATED REVENUE	\$21,500.00	
90% Revenue Available		\$19,350.00
<i>Supplies</i>	<i>\$ 2,678.00</i>	
<i>Other Services/Charges</i>	<i>\$ 400.00</i>	
<i>Capital Outlay</i>	<i>\$ 4,780.00</i>	
<i>Transfer Out</i>	<i><u>\$ 8,600.00</u></i>	
TOTAL APPROPRIATED	\$16,458.00	

COUNTY CLERK'S COST FUND #3005-101

Projected Carry-over from 2019	\$19,000.00	
Anticipated Revenue for 2020	<u>\$ 6,500.00</u>	
TOTAL ANTICIPATED REVENUE	\$25,500.00	
90% Revenue Available		\$22,950.00
<i>Supplies</i>	<i>\$16,000.00</i>	
<i>Capital Outlay</i>	<i><u>\$ 4,250.00</u></i>	
TOTAL APPROPRIATED	\$20,250.00	

RECORDER'S COST FUND #3006-102

Projected Carry-over from 2019	\$ -0-	
Anticipated Revenue for 2020	<u>\$155,000.00</u>	
TOTAL ANTICIPATED REVENUE	\$155,000.00	
<i>Transferred To County General</i>	<i>\$103,500.00</i>	
90% Revenue Available		\$ 36,000.00

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<i>Supplies</i>	\$ 1,000.00
<i>Other Services/Charges</i>	\$ 3,500.00
<i>Capital Out-lay</i>	\$ 3,090.00
<i>Transfer Out</i>	\$ 27,000.00
TOTAL APPROPRIATED	\$ 34,590.00

COUNTY LIBRARY #3008-600

Projected Carry-over from 2019	\$300,000.00
Anticipated Revenue for 2020	<u>\$309,000.00</u>

TOTAL ANTICIPATED REVENUE	\$609,000.00	
90% Revenue Available		\$548,100.00

<i>Personal Services</i>	\$175,900.35
<i>Supplies</i>	\$ 23,900.00
<i>Other Services/Charges</i>	\$ 42,350.00
<i>Capital Out-lay</i>	\$ 1,500.00
<i>Debt Services</i>	\$125,000.00
<i>Transfer Out</i>	<u>\$179,449.65</u>
TOTAL APPROPRIATED	548,100.00

SOLID WASTE #3009-700

Projected Carry-over from 2019	\$ -0-
Anticipated Revenue for 2020	<u>\$621,000.00</u>

TOTAL ANTICIPATED REVENUE	\$621,000.00	
90% Revenue Available		\$558,900.00

<i>Personal Services</i>	\$203,128.63
<i>Supplies</i>	\$ 28,900.00
<i>Other Services/Charges</i>	\$300,387.00
<i>Transfer Out</i>	<u>\$ 26,400.00</u>
TOTAL APPROPRIATED	\$558,815.63

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CHILD SUPPORT FUND #3012-114

Projected Carry-over from 2019	\$9,000.00
Anticipated revenue for 2020	\$2,384.00

TOTAL ANTICIPATED REVENUE	\$11,384.00	
90% Revenue Available		\$10,245.60

<i>Supplies</i>	\$ 200.00
<i>Transfer Out</i>	<u>\$10,000.00</u>
TOTAL APPROPRIATED	\$10,200.00

JAIL MAINTENANCE #3017-400

Projected Carry-over from 2019	\$ -0-
Anticipated Revenue for 2020	<u>\$59,050.00</u>

TOTAL ANTICIPATED REVENUE	\$59,050.00	
90% Revenue Available		\$53,145.00

<i>Supplies</i>	\$ 10,847.92
<i>Other Services/Charges</i>	\$ 1,400.00
<i>Debt Services</i>	<u>\$ 40,897.08</u>
TOTAL APPROPRIATED	\$53,145.00

BOATING SAFETY FUND #3019-400

Projected Carry-over from 2019	\$2,596.59
Anticipated Revenue for 2020	<u>\$1,700.00</u>

TOTAL ANTICIPATED REVENUE	\$4,296.59	
90% Revenue Available		\$3,866.93

<i>Other Services/Charges</i>	\$1,800.00
<i>Transfer Out</i>	<u>\$2,000.00</u>
TOTAL APPROPRIATED	\$3,800.00

911 EMERGENCY FUND #3020-501

Projected Carry-over from 2019	\$ -0-
Anticipated Revenue for 2020	<u>\$250,500.00</u>

TOTAL ANTICIPATED REVENUE	\$250,500.00	
90% Revenue Available		\$225,450.00
100% from County General		<u>\$150,000.00</u>
		\$375,450.00

<i>Personal Services</i>	\$301,000.00
<i>Other Services & Charges</i>	\$ 48,330.00
<i>Debt Services</i>	\$ 17,120.00
<i>Transfer Out</i>	<u>\$ 9,000.00</u>
TOTAL APPROPRIATED	\$375,450.00

EMERGENCY VEHICLE FUND #3022-421

Projected Carry-over from 2019	\$5,000.00	
Anticipated Revenue for 2020	<u>\$3,500.00</u>	
TOTAL ANTICIPATED REVENUE	\$8,500.00	
90% Revenue Available and Appropriated		\$7,650.00
<i>Capital Outlay</i>	<i>\$7,650.00</i>	
TOTAL APPROPRIATED	\$7,650.00	

VICTIMS WITNESS FUND #3025-416

Projected Carry-over from 2019	\$21,000.00	
Anticipated Revenue for 2020	<u>\$ 2,938.00</u>	
TOTAL ANTICIPATED REVENUE	\$23,938.00	
90% Revenue Available		\$21,544.20
<i>Other Services & Charges</i>	<i>\$ 4,500.00</i>	
<i>Transfer Out</i>	<i><u>\$17,000.00</u></i>	
TOTAL APPROPRIATED	\$ 21,500.00	

CIRCUIT CLERK COMMISSIONER FEE FUND #3039-102

Projected Carry-over from 2019	\$ 8,500.00	
Anticipated Revenue for 2020	<u>\$ 2,000.00</u>	
TOTAL ANTICIPATED REVENUE	\$10,500.00	
90% Revenue Available and Appropriated		\$9,450.00
<i>Supplies</i>	<i>\$3,000.00</i>	
<i>Transfer Out</i>	<i><u>\$6,450.00</u></i>	
TOTAL APPROPRIATED	\$9,450.00	

ASSESSOR'S LATE FEE FUND #3042-105

Projected Carry-over from 2019	\$612.75	
Anticipated Revenue for 2020	<u>\$175.00</u>	
TOTAL ANTICIPATED REVENUE	\$787.75	
90% Revenue Available		\$708.98
<i>Transfer Out</i>	<i><u>\$700.00</u></i>	
TOTAL APPROPRIATED	\$700.00	

HOSPITAL MAINTENANCE #3408-302

Projected Carry-over from 2019 \$ 35,000.00
Anticipated Revenue for 2020 \$ 88,500.00

TOTAL ANTICIPATED REVENUE \$123,500.00
90% Revenue Available and Appropriated **\$111,150.00**

Supplies \$ 89,150.00
Other Services/Charges \$ 22,000.00
TOTAL APPROPRIATED \$111,150.00

LAW LIBRARY #6009-600

Projected Carry-over from 2019 \$24,000.00
Anticipated Revenue for 2020 \$ 9,487.32

TOTAL ANTICIPATED REVENUE \$33,487.32
90% Revenue Available **\$30,138.59**

Supplies \$ 5,000.00
Other Services/Charges \$ 4,650.00
Transfer Out \$ 20,000.00
TOTAL APPROPRIATED \$29,650.00

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS THAT:

Approved this 17th day of December, 2019

APPROVED: _____

Dale James
Dale James, County Judge

ATTEST: _____

Pam Bradford
Pam Bradford, County Clerk

Position	Salary
CO JUDGE	
Judge 1/2	27,140.54
Admin Ass't 2	2,483.20
Chief Deputy 2	2,417.60
	32,041.34
CO CLERK	
Co Clerk	53,094.42
Admin Ass't	33,523.20
Deputy #1	31,492.80
Deputy #2-1/2	15,044.40
	133,154.82
CIR CLERK	
Cir Clerk	53,094.42
Admin Ass't	33,523.20
Chief Deputy	32,637.60
Deputy #1	31,492.80
2 P/T	26,136.00
	176,884.02
TREASURER	
Treasurer	53,094.42
COLLECTOR	
Collector	53,094.42
Admin. Ass't	32,637.60
Chief Deputy	31,233.60
Deputy	30,088.80
	147,054.42
ASSESSOR	
Assessor	53,094.42
Admin. Ass't	33,523.20
Deputy #1	33,415.20
Deputy #2	33,091.20
Deputy #3	31,752.00
Deputy #4	31,708.80
Deputy #5	31,276.80
	247,861.62
BO BOARD	
5 Members	5,000.00
1000.00 ea	
Q COURT	
9 Members	35,100.00
300.00 ea	meeting
25.00 ea	special

ELECTION COMM	
Coord 1/2	15,044.40
Comm/Polls	15,000.00
Chair-150.00	30,044.40
2)-125.00 ea	
VOTER REG	
Registrar	32,637.60
P/T	8,500.00
	41,137.60
MAINTEN	
#1 (25)	25,200.00
#2 (25)	25,200.00
	50,400.00
HEALTH DEPT	
Janitor p/t	9,969.21
SHERIFF	
Sheriff	53,175.69
Chief	38,765.52
CID #1	36,310.68
CID #2	35,548.20
CID #3	33,521.04
Lt Patrol	35,721.54
Shift Super	33,521.04
Shift Super	33,521.04
Deputy #2	32,545.80
Deputy #3	32,545.80
Deputy #4	32,545.80
Deputy #5	30,754.08
Deputy #6	30,754.08
Deputy #7	30,754.08
Deputy #8	30,754.08
Animal Control	27,783.00
Admin. Ass't	32,272.80
Clerk	29,840.16
P/T	50,000.00
	660,634.43
Dist Court	
Court Clerk	32,637.60
Deputy Clerk	32,011.20
Prob Officer	29,656.80
p/t	12,899.25
	107,204.85
COORP	
Deputy p/t	25,264.80

CLINTON	
Clinton	36,352.80
Clinton	36,352.80
Shirley	33,523.20
So. Side	36,352.80
	142,581.60
JUVENILE	
Probation officer	15,371.91
FINS Intake	30,715.20
Drug Court p/t	5,192.37
Chief Staff p/t	15,577.11
	66,856.59
PROSECUTOR	
Sec't	32,637.60
Deputy Sec't	31,125.60
	63,763.20
CLINTON	
Sec't	31,190.40
DETENTION	
Jail Admin	37,065.60
Ass't Admin	32,551.20
Bailiff	30,283.20
#4 Det Deputy	29,894.40
#5 Det Deputy	29,894.40
#6 Rd Crew	29,138.40
#7 Det Deputy	28,771.20
#8 Det Deputy	28,015.20
#9 Det Deputy	28,015.20
#10 Det Deputy	28,015.20
#11 Det Deputy	28,015.20
#12 Det Deputy	28,015.20
#13 Det Deputy	28,015.20
#14 Det Deputy	28,015.20
#15 Det Deputy	28,015.20
#16 Det Deputy	28,015.20
#17 Det Deputy	28,015.20
P/T	60,000.00
	557,750.40
CORONER	
Coroner	7,862.67
DRUG TASK	
Officer	33,134.40

000209
 000209
 000209

OEM	
OEM 1/2	18,500.40
VETERAN SERVICE	
Officer	14,875.11
TOTAL	
CO. GENERAL 2,691,360.70	
CO ROAD	
Co Judge 1/2	27,140.54
Deputy #1	32,400.00
Admin. Ass't. 25	31,040.00
Chief Deputy 25	30,220.00
Grader Op	34,020.00
Grader Op	33,480.00
Grader Op	30,780.00
Grader Op	25,920.00
Grader Op	25,920.00
CDL Driver	25,380.00
CDL Driver	29,160.00
CDL Driver	28,620.00
CDL Driver	25,380.00
CDL Driver	26,460.00
Laborer	31,860.00
Laborer	29,700.00
Laborer	28,080.00
Laborer	25,920.00
Laborer	25,380.00
Laborer	25,380.00
Laborer	25,380.00
Mechanic	34,020.00
Shop Foreman	32,400.00
Mechanic	28,620.00
Superintendent	41,580.00
Rd Foreman	41,040.00
Quarry Foreman	34,560.00
Quarry Op	28,620.00
OEM 1/2	18,500.40
Maint (2)	2,336.00
Maint (2)	2,336.00
P/T Road	109,242.13
	887,012.91
COLLECTOR AUTO	

P/T	5,000.00
LIBRARY	
Librarian	42,200.00
Ass't.	23,431.68
Helper p/t	13,632.30
Helper p/t	12,960.00
Helper p/t	10,260.00
Damascus Lib	18,645.12
	121,129.10
SOLID WASTE	
Supervisor	32,572.80
Scale Shack	27,540.00
CDL Driver	27,000.00
Laborer	25,920.00
Laborer	24,840.00
p/t	15,000.00
	152,872.80

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I certify that this instrument was
filed on 12/18/2019 09:45 AM
and recorded in
ORDINANCE Book 2019
PAW BRADFORD
County Clerk
VAN BUREN County, AR

Amanda Mitchell