

Appropriation Ordinance Number: 2020-1

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF SCOTT, STATE OF ARKANSAS.

AN ORDINANCE ENTITLED; "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR: 2020"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year: 2020 identified as the "2020 Annual Budget, Scott County, Arkansas" is hereby adopted.
A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. RESTRICTED EXPENDITURES CATEGORIES. Expenditures of funds appropriated by this Ordinance shall be restrictive to the quarter section item of expenditures--Personal Services, Supplies, Other Services, and Charges and Capital Outlays. Personal service expenditures shall not exceed the dollar amount, number of employees, and salary and wage rates specified in the annual budget or amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of money between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services, and Charges and Capital Outlays shall be made only with the approval of the Scott County Quorum Court. Provided however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM PROJECTED AND APPROPRIATED AMOUNTS.

- A. Total projected General Revenues Available for year 2020 are \$2,783,568.70 with appropriations listed in exhibit "A" attached hereto total: \$1,945,441.11
- B. Total projected Road Revenues Available for year 2020 are \$4,230,110.80 with appropriations listed in exhibit "A" attached hereto total: \$2,799,679.73
- C. Total projected Library Revenues Available for year 2020 are \$35,811.00 with appropriations listed in exhibit "A" attached hereto total: \$34,872.00
- D. Total projected Solid Waste Revenues Available for year 2020 are \$912,133.46 with appropriations listed in exhibit "A" attached hereto total: \$816,422.05
- E. Total projected Special Voluntary Revenues Available for year 2020 are \$40,007.72 with appropriations listed in exhibit "A" attached hereto total: \$32,200.00

F. Total projected Courthouse Maintenance Revenues Available for year 2020 are \$ 8,400.00 with appropriations listed in exhibit "A" attached hereto total: \$74,464.00

G. Total projected County share of Gas Severance Tax for Roads Revenues for year 2020 are \$ 50,000.00 With appropriations listed in exhibit "A" attached hereto total: County Road Fund \$50,000.00

H. Total projected PILT Revenues Available for year 2020 are \$ 758,000.00 with appropriations listed in exhibit "A" attached hereto total: County Road Fund \$390,000.00 , Solid Waste \$338,000.00

I. Other Miscellaneous appropriations are listed on budgets following the above appropriations.

J. Total projected Act 442 Funding for 911 Revenues available for year 2020 are \$40,000.00 with appropriations listed in exhibit "A" attached hereto total: County 911 Fund \$40,000.00

K. Total projected State 1/2 cents Sales tax on Roads Revenues Available for year 2020 are \$ 393,667.00 with appropriations listed in exhibit "A" attached hereto total: County Road Fund \$393,667.00

SECTION 6. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund as funds are received from the Arkansas State Revenue Office for lease of office space to Courthouse Maintenance, Line item 1000-0108-3009 up to \$8,400.00 .

SECTION 7. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund, as funds are needed and if available to the Special Voluntary fund no more than the amount of \$35,000.00

SECTION 8. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund, as funds are needed and if available to the County Library fund no more than the amount of \$8,000.00

SECTION 9. The County Treasurer of Scott County is hereby directed to Deposit all grants into County Grant Funds.

SECTION 10. The County Treasurer of Scott County is hereby directed to Deposit all PILT monies no more than \$390,000.00 into the County Road Fund. and no more than \$338,000.00 into solid Waste.

SECTION 11. The County Treasurer of Scott County is hereby directed to transfer from the County General Fund, as funds are needed to the Jail Operation and Maintenance Fund no more than the amount of \$250,000.00.

SECTION 12. The County Treasurer of Scott County is hereby directed to transfer any interest earned from the County General Hospital Investment Fund to the Courthouse Reserve Fund.

SECTION 13. The county treasurer of Scott County is hereby directed to transfer from fund 3020-0501 911 to fund 3017-0418 jail line item 3017-0418-1001 dispatchers salary as funds are received the amount of \$119,427.68

SECTION 14. The County Treasurer of Scott County is hereby directed to transfer as needed from the Administrative of Justice Fund to the Victim Witness fund as funds become available and needed for the Victim Witness program.

SECTION 15. The County Treasurer of Scott County is hereby directed to transfer as needed from the Administrative of Justice Fund to the Public Defender fund as funds become available and needed for the Public Defender not to exceed \$6,000.00

SECTION 16. The County Treasurer of Scott County is hereby directed to transfer as needed from the County General Fund to the Public Defender fund as funds become available and needed for the Public Defender not to exceed \$7,800.00.

SECTION 17. The county Clerk of Scott County is hereby directed to provide the Quorum Court a schedule of salaries by position, title and yearly and hourly wages for all full and part time employees.

SECTION 18. The county Clerk of Scott County is hereby directed to provide the Quorum Court a schedule of salaries by position, title, and yearly wages for all full and part time employees, Hired after January 2011 and all full and part time employees hired prior to January 2011.

SECTION 19. SEVERABILITY, IF ANY PROVISION OF THIS ORDINANCE OR THE APPLICATION THEREFORE TO ANY PERSON OR CIRCUMSTANCES HELD INVALID, SUCH INVALIDITY SHALL NOT AFFECT OTHER PROVISIONS OR APPLICATIONS OF THIS ORDINANCE WHICH CAN BE GIVEN EFFECT WITHOUT THE INVALID. PROVISIONS OR APPLICATION AND TO THIS END THE PROVISIONS OF THIS ORDINANCE ARE DECLARED BE SEVERAL.

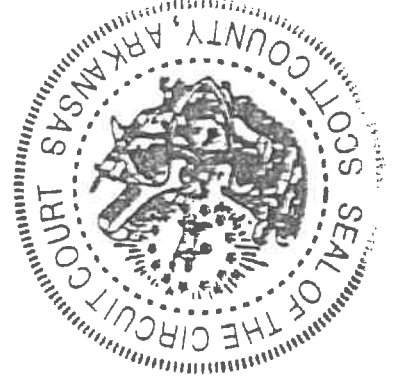
SECTION 20. THIS ORDINANCE BEING NECESSARY FOR THE PROTECTION AND PRESERVATION OF PUBLIC HEALTH AND SAFETY, AN EMERGENCY IS HEREBY DECLARED TO EXIST AND THIS ORDINANCE SHALL BE IN FULL FORCE UPON PASSAGE AND APPROVAL.

EFFECTIVE 01-01-2020

DATED: 12/19/2017 APPROVED:  JAMES FORBES, COUNTY JUDGE

ATTEST:  Barbara Whiteley, COUNTY AND CIRCUIT CLERK

SPONSORED BY JUSTICE: _____ Brigance
SEE ATTACHMENT: EXHIBIT "A"



SCOTT COUNTY PROJECTED REVENUE

FOR YEAR: 2020

(1000) COUNTY GENERAL

1000 c/o Balance-- County General-		
7001 General Revenue Turnback	\$	332,703.00
7003 Property Reappraisal-EQ board	\$	187,307.48
7004 Property Tax Relief Trust Funds (Homestead)		
7005 Real Estate Tax Surplus	\$	50,523.16
7010 State Aid	\$	79,111.37
7013 Other State Aid	\$	3,600.00
7111 Federal Aid		\$20,896.00
7125 Federal Mineral Lease		\$1,302.98
7201 Lpt- Current	\$	126.14
7202 Lpt-Delinquent Real Estate	\$	162,754.08
7203 Lpt-Delinquent personal Property	\$	14,085.85
7205 Lpt-Penalty Delinquent Real Estate	\$	9,328.42
7206 Lpt-Penalty Delinquent Personal	\$	5,017.37
7210 State Land Sales Redemption	\$	14,959.06
7211 In Lieu of Tax Payments (local)	\$	18,408.78
7301 1/2 Cent Co General Sales Tax	\$	1,036.40
7402 District Court Fines and Forfeitures	\$	393,667.43
7408 15% Mansfield Fines	\$	114,214.98
7409 Writ Of Garlment Fee	\$	7,283.21
7501 Interest Income	\$	10.00
7502 Transfer	\$	1,179.23
7602 County and Circuit Clerk fees	\$	2,775.41
7603 Sheriffs Fees	\$	3,139.00
8707 OES Reimbursement	\$	47,307.82
8709 Reimb Veteran Service Officer		\$3,734.61
8710 Revenue office Lease Agreement		\$3,600.00
8718 Insurance Proceeds	\$	8,232.00
8719 Election Reimbursement	\$	200.00
8720 Reimbursement- Jury expence act 1033	\$	32,224.29
8792 Misc Reimbursement	\$	1,350.00
8793 Reimbursement-Sheriff Forest Patrol	\$	2,931.31
8794 Reimbursement City Share District Court	\$	2,931.31
	\$	61,260.34

8795 Reimbursement Juvenile Officer Salary	\$	14,622.48
8803 Transfer From Treasurers Commission	\$	92,904.89
8825 Transfer Frm Administration Of Justice	\$	17,484.30
8847 Transfer From Collectors Unappropriatio		\$131,360.15
8901 Transfer To County General Operating Cost Treasurers Office	\$	75,000.00
TOTAL:	\$	1,918,572.85
County General Investment	\$	1,202,767.19
	\$	3,121,340.04
PERCENT:	90%	\$2,78,3568.70
AVAILABLE FOR APPROPRIATION:	90%	\$2,78,3568.70
TOTAL APPROPRIATION		\$1,945,441.11

(1807) Collectors Fine and Fee

TREAS C/O BALANCE	\$6,892.00
7501 Interest Income	\$3.57
7689 Collectors Circuit Fee	\$504.00
TOTAL:	\$6,895.57
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$3,000.00
TOTAL APPROPRIATION	\$3,000.00

(1893) Courthouse Reserve Investment

TREAS C/O BALANCE	\$20,036.00
7501 Interest Income	\$30.00
TOTAL:	\$20,066.00
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$18,000.00

(1896) Courthouse Reserve Fund

TREAS C/O BALANCE	\$61,001.75
7501 Interest Income	\$0.00
TOTAL:	\$61,001.75
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$61,002.65
TOTAL APPROPRIATION	\$61,003.55

(1997) BOOK RESTORATION

TREAS C/O BALANCE	\$210.32
FEES	\$0.00
TRANS IN INTEREST CHECKING	
TOTAL:	\$210.32
PERCENT:	

AVAILABLE FOR APPROPRIATION:

\$0.00	\$
-	

(1998) SPECIAL VOL

TREAS C/O BALANCE	\$7,817.00
7201 Lpt Current	\$1,868.09
7501 volunteer Tax	\$22.63
8801 Transfer to Special Volunteer from County General	\$30,000.00
8847 Transfer From Collectors Unapportion	\$300.00
TOTAL:	\$40,007.72
PERCENT:	100%

AVAILABLE FOR APPROPRIATION:

\$32,200.00

(1999) Veterans Memorial Fund

TREAS C/O BALANCE	\$6,927.00
TOTAL:	\$6,927.00
PERCENT:	100%

AVAILABLE FOR APPROPRIATION:

\$6,927.00
\$2,559.58

TOTAL APPROPRIATION

(1996) James Fork Water Project

TOTAL:

PERCENT:

AVAILABLE FOR APPROPRIATION:

(2000) COUNTY ROAD

TREAS C/O BALANCE		
7002 Highway Revenue Turnback		\$817,192.00
7006 Severance Taxes		\$900,000.00
7021 County Four Lane Highway Construction		\$44,000.00
7102 Forest Reserve Funds		\$400,000.00
7110 Federal Pitt-Payment in lieu of Taxes		\$275,000.00
7125 Federal Mineral Lease		\$150.00
7202 Lpt Delinquent Real Estate		\$47.81
7203 Lpt Delinquent Personal Property		\$1,000.00
7501 Intrest Income		\$210.00
8782 Reimbursement Gas one time pilt		\$25,000.00
		\$420,000.00
TOTAL:		\$2,882,599.81
Road Investment		\$2,353,219.00
PERCENT:		100%
AVAILABLE FOR APPROPRIATION:		\$4,230,110.80
TOTAL APPROPRIATION		\$2,799,679.73

(3000) TREAS. AUTO FUND		
TREAS C/O BALANCE		
7501 Interest Income		\$58,652.72
8944 Transfer in from Treasurers Commission		\$10.00
TOTAL:		\$58,662.72
PERCENT:		100%
AVAILABLE FOR APPROPRIATION:		\$22,978.70

(3001) COLLECTOR'S AUTO FUND		
TREAS C/O BALANCE		
7501 Interest Income	\$	146,134.00
8806 Transfer from collectors commission	\$	100.00
8847 Transfer from Collectors Unappropriated	\$	
TOTAL:		146,234.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:	\$	135,000.00
TOTAL APPROPRIATION		\$50,000.00

(3002) COURT AUTO FUND

TREAS C/O BALANCE		
7401 Circuit Court Fines & Forfeitures	\$	11,283.00
7501 Interest Income	\$	400.00
		\$0.00
TOTAL:	\$	11,683.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:	\$	8,100.00
TOTAL APPROPRIATION		\$700.00

(3005) CLERK AUTO FUND 1995 (25%)

TREAS C/O BALANCE		
7501 Interest Income	\$	48,000.00
7602 County & Circuit Clerks Fees	\$	284.00
		\$17,718.00
TOTAL:		\$66,002.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:		\$66,002.00
TOTAL APPROPRIATION		\$46,000.00

(3006) RECORDERS ACT 768 (75%)

TREAS C/O BALANCE		
7501 Interest Income	\$	106,997.00
7602 County & Circuit Clerks Fees	\$	50.00
8706 Misc Reimbursement	\$	50,000.00
8715 Workers Comp	\$	\$0.00
8800 Reimbursement to insurance	\$	\$0.00
		\$0.00
TOTAL:		\$157,047.00
PERCENT:		90%
AVAILABLE FOR APPROPRIATION:		\$62,804.12
TOTAL APPROPRIATION		\$62,804.12

3008) COUNTY LIBRARY

TREAS C/O BALANCE		
7004 Property Tax Relief Distribution	\$	4,209.00
7201 Lpt Current	\$	4,800.00
7202 Lpt Delinquent Real Estate	\$	19,000.00
7203 Lpt Delinquent Personal Property	\$	1,600.00
		\$1,200.00

7501 Interest Income	\$2.00
8715 Workers Compensation Reimbursement	\$0.00
8847 Transfer from Collectors Unapportion	\$0.00
CO GENERAL	\$5,000.00
TOTAL:	\$35,811.00
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$34,872.00
TOTAL APPROPRIATION	\$34,872.00
<u>(3009) SOLID WASTE</u>	
TREAS C/O BALANCE	\$80,000.00
7301 Local Sales Tax	\$393,667.46
7501 Interest Income	\$249.00
8715 Reimbursement Workers Comp	\$0.00
8800 Reimbursement Insurance	\$0.00
Pilt one time	\$338,000.00
TOTAL	\$811,916.46
PERCENT:	\$100,216.00
AVAILABLE FOR APPROPRIATION:	\$912,132.46
TOTAL APPROPRIATION	100%
	\$912,133.46
	\$816,422.05
<u>(3010) Marriage Lisence</u>	
TREAS C/O BALANCE	\$1,022.00
TOTAL	\$1,022.00
Marriage Lisence	\$1,022.00
PERCENT:	\$750.00
AVAILABLE FOR APPROPRIATION:	100%
TOTAL APPROPRIATION	\$750.00
	\$750.00
<u>(3011) Reappraisal Cost Fund</u>	
TREAS C/O BALANCE	0
7003 Property Tax Reappraisal	\$622.86
TOTAL:	\$74,000.00
PERCENT:	\$74,622.86
	100%

AVAILABLE FOR APPROPRIATION:
TOTAL APPROPRIATION

\$74,623.86
\$73,932.00

(3012) CHILD SUPPORT Cost Fund

TREAS C/O BALANCE

7501 Interest Income
7604 Child Support Fees & Cost

\$8,901.21

\$0.00

\$400.00

\$9,301.21

100%

TOTAL:

PERCENT:

AVAILABLE FOR APPROPRIATION:

\$8,400.00

TOTAL APPROPRIATION

\$8,000.00

(3017) COUNTY JAIL

TREAS C/O BALANCE

7301 1/2 Cent Jail sales Tax

\$6,336.15

\$383,667.45

7501 Interest Income

\$38.17

7603 Sheriff 75% Fees commissary

\$4,741.87

7801 Jail Fees

\$7.35

7802 Prisoner Care Reimbursement State Prisoners

\$40,524.00

7803 Housing Other Prisoners

\$45,368.50

7806 Act 570

\$960.00

7897 Jail Pay Phone

\$584.33

8718 Housing U.S. Marshall Service Prisoners

\$18,216.00

Transfer in From 911

\$119,427.68

Transfer from County General (as needed)

\$200,000.00

\$819,871.50 (\$138,805.46)

TOTAL:

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:

\$819,871.50

TOTAL APPROPRIATION

\$958,676.96

(3018) County Detention Facility (\$20.00 Book)

TREAS C/O BALANCE

3,801.72

7402 75% commissary

14,223.00

7899 Jail Booking Fee \$3,674.83 cameras

TOTAL:

\$21,699.55

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:

\$25,375.38

TOTAL APPROPRIATION

\$2,642.00

3019 Boat Safety fund

TREAS C/O BALANCE

4,128.19

7012 Boat & Saffey Fees

\$900.00

TOTAL:

\$5,028.19

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:

\$5,028.19

3020 911 Fees

TREAS C/O BALANCE

\$211,805.00

7702 911 Fees

\$94,000.00

7702 911 Board Fees

\$40,000.00

TOTAL:

\$345,805.00

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:

\$214,000.00

TOTAL APPROPRIATION

\$202,074.03

(3024) PUBLIC DEFENDER

TREAS C/O BALANCE

\$2,830.00

7022 Act 1956 of 2005

\$1,989.00

7501 Intrest Income

\$0.00

8812 Transfer From County General

\$2,000.00

8825 Transfer From Admin of Justice

\$8,201.00

TOTAL

\$15,020.00

PERCENT:

100%

AVAILABLE FOR APPROPRIATION:

\$15,020.00

TOTAL APPROPRIATION

\$13,078.00

(3025) VICTIM WITNESS

TREAS C/O BALANCE

\$1,000.00

8825 Transfer From Administration of Justice

TOTAL: \$7,400.00
 PERCENT: \$8,400.00
 100%

AVAILABLE FOR APPROPRIATION:
 TOTAL APPROPRIATION

\$8,400.00
 \$7,400.00

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(3028) Adult Circuit Court Drug Fund

TREAS C/O BALANCE
 7501 Interest Income

\$3,066.05
 \$5.01

TOTAL: \$3,071.06
 PERCENT: 100%

AVAILABLE FOR APPROPRIATION:
 TOTAL APPROPRIATION

\$3,071.06
 \$3,071.00

(3031) JUVENILE PROBATION

TREAS C/O BALANCE
 7401 Circuit Court Fines and Fees
 7403 Juvenile Court Cost and Fees
 7501 Interest Income

\$48,937.55
 \$1,500.00
 \$250.00
 \$30.00
 \$50,717.55

TOTAL: \$50,717.55
 PERCENT: 100%

AVAILABLE FOR APPROPRIATION:
 TOTAL APPROPRIATION

\$43,565.61
 \$3,350.00

(3032) JUVENILE Representation Fund

TREAS C/O BALANCE
 7501 Interest Income
 7403 Juvenile Court Cost and Fees

\$2,941.46
 \$3.26
 \$250.00
 \$3,194.72

TOTAL: \$3,194.72
 PERCENT: 100%

AVAILABLE FOR APPROPRIATION:
 TOTAL APPROPRIATION

\$3,194.72
 \$3,057.00

(3039) Circuit Clerk Commissioners Fund

TREAS C/O BALANCE

\$3,872.00

7501 Interest Income	\$2.87
7403 Circuit Clerk Commission Fees	\$529.00
TOTAL:	\$4,403.87
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$2,948.87
TOTAL APPROPRIATION	\$1,500.00

(3495) D/C SPECIAL EXPENSE

TREAS C/O BALANCE	\$53,390.17
7402 District Court Fines & Foreitures	\$11,000.00
7501 Interest Income	\$18.00
TOTAL:	\$64,408.17
PERCENT:	90%
AVAILABLE FOR APPROPRIATION:	\$39,600.00
TOTAL APPROPRIATION	\$10,000.00

(3496) Road Disaster Fund

TREAS C/O BALANCE	
7501 Interest Income	
FEMA	
TOTAL	\$0.00
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	
TOTAL APPROPRIATION	

(3497) JUVENILE REPRESENTATION

TREAS C/O BALANCE	\$10,115.23
7501 Interest Income	\$ 25.00
TOTAL	\$10,140.23
PERCENT:	100%
AVAILABLE FOR APPROPRIATION:	\$ 10,050.00

(3995) TITLE III (HR2389 ACT OF 2000)

TREAS C/O BALANCE	\$61,364.28
REC	

INTEREST CHECKING

TOTAL:

\$61,364.28

(3996) OLD COURT HOUSE

TREAS C/O BALANCE

7010 State Grants

\$24,000.00

7501 Intrest Income

\$0.00

TOTAL:

\$24.00

PERCENT:

\$25,983.00

100%

AVAILABLE FOR APPROPRIATION:

\$24,000.00

(3997) Title II

TREAS C/O BALANCE

7010 State Grants

\$0.79

7501 Interest Income

\$0.00

National Forest Service

\$0.00

TOTAL:

\$198,000.00

PERCENT:

\$198,000.79

100%

AVAILABLE FOR APPROPRIATION:

\$198,000.00

Scott County Budget For Year 2020

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6588-0502	Nella VFD	PAGE	91
6589-0502	Y-City VFD	PAGE	92
6590-0502	Waldron Rural VFD	PAGE	93
6591-0502	Stateline VFD	PAGE	94
6592-0502	Northwest Scott VFD	PAGE	95
6593-0502	Parks VFD	PAGE	96
6594-0502	Highway 250 VFD	PAGE	97
6595-0502	Hon VFD	PAGE	98
6596-0502	Harvey-Nola VFD	PAGE	99
6597-0502	Hale Town VFD	PAGE	100
6598-0502	Blueball VFD	PAGE	101
6599-0502	Boles VFD	PAGE	102
	Schedule of Salaries	PAGE	103

Scott County Arkansas
Schedule of Salaries and Wages For Year: 2020

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Yearly
FY2020

Fund Title

Position

1000-0100 COUNTY JUDGE

1 JUDGE 1/3 Salary split with Road and Solid Waste
1 CHIEF DEPUTY CLERK
DEPUTY CLERK

\$15,094.65
\$21,944.00
\$21,340.80

1000-0102 COUNTY & CIRCUIT CLERK
Total Personal Services

1 COUNTY & CIRCUIT CLERK
1 CHIEF DEPUTY CLERK
1 DEPUTY CLERK
1 DEPUTY CLERK

\$41,251.50
\$23,545.60
\$21,574.96
\$21,340.80

1000-0103 TREASURER

1 TREASURER
1 DEPUTY TREASURER

\$39,235.79
\$23,545.60

1000-0104 TAX COLLECTOR

1 TAX COLLECTOR (1/2 OF \$45,823.95)
1 CHIEF DEPUTY COLLECTOR
1 DEPUTY COLLECTOR

\$22,641.97
\$22,401.60
\$22,900.80

1000-0105 TAX ASSESSOR

1 ASSESSOR
1 CHIEF DEPUTY ASSESSOR
1 DEPUTY ASSESSOR

\$39,235.79
\$21,944.00
\$21,340.80

1000-0106 BOARD OF EQUALIZATION

5 BOARD MEMBERS
50 ea X 4 MEETINGS

\$1,000.00

1000-0107 QUORUM COURT

9 JUSTICES OF THE PEACE @
\$300.00 FOR 13 REGULAR MEETINGS

\$35,100.00

1000-0108 COURTHOUSE MAINTENANCE

1 CUSTODIAN

\$20,800.00

1000-0400 SHERIFF

1 SHERIFF (1/2 OF 45,283.95)
1 CHIEF DEPUTY PATROL SERGEANT
1 INVESTIGATOR
1 DEPUTY
1 DEPUTY

\$22,641.97
\$27,976.00
\$27,996.80
\$26,097.12
\$25,812.80

1 DEPUTY \$25,812.80
1 DEPUTY \$25,812.80
1 DEPUTY \$25,812.80
1 DEPUTY \$27,331.20
1 SECRETARY 1/2 salary split with Sheriff \$10,927.00

1000-0409 DISTRICT COURT

1 DISTRICT JUDGE \$27,500.00
1 CHIEF DISTRICT CLERK \$22,256.00
1 DISTRICT CLERK \$21,340.80
1 DISTRICT CLERK \$21,340.80

1000-0415 JUVENILE INTAKE

1 JUVENILE INTAKE OFFICER \$28,911.04

1000-0416 PROSECUTING ATTORNEY

1 DEP. PROSECUTING ATTORNEY
1 CHIEF DEPUTY PROSECUTING ATTY. SECRETARY
1 WARRANT CLERK & INVESTIGATOR
1 SECRETARY

1000-0419 COUNTY CORONER

1 CORONER \$7,389.22
1 DEPUTY CORONER \$1,292.80
1 DEPUTY CORONER \$681.00

1000-0420 COUNTY CONSTABLE

23 CONSTABLES x \$25.00 \$7,215.00

1000-0500 DEPT OF EMERGENCY MANAGEMENT

1 OES COORDINATOR \$7,800.00

1000-0800 VETERAN'S SERVICE OFFICE

1 VETERAN SERVICE OFFICER \$14,040.00

1898-0801 EXTENSION OFFICE

1 EXTENSION AGENT \$30,000.00

2000-0200 ROAD DEPARTMENT

1 JUDGE 1/3 Salary split with County Judge and Solid Wa
1 ROAD FOREMAN \$15,094.65
1 BRIDGE FOREMAN \$30,046.80
1 OPERATOR \$26,107.20
1 OPERATOR \$24,564.80
1 OPERATOR \$25,999.20
1 OPERATOR \$26,561.60
1 OPERATOR \$24,564.80
1 OPERATOR \$25,303.68
1 OPERATOR \$24,564.80

1 OPERATOR	\$24,564.80
1 OPERATOR	\$26,083.20
1 OPERATOR	\$26,416.00
1 OPERATOR	\$25,198.32
1 DRIVER	\$24,564.80
1 DRIVER	\$26,228.80
1 DRIVER	\$25,016.80
1 DRIVER	\$26,582.40
1 DRIVER	\$25,156.32
1 LABORER	\$23,814.24
1 LABORER	\$23,608.00
1 MECHANIC	\$29,003.52
1 SHOP FOREMAN	\$26,312.00

3006-0102 CIRCUIT CLERK

1 DEPUTY CLERK	\$21,721.12
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3008-0600 LIBRARY

1 LIBRARY CLERK I	\$15,080.00
1 LIBRARY CLERK II	\$7,800.00
1 REGIONAL LIBRARIAN	\$3,200.00

3009-0700 SOLID WASTE MANAGEMENT

1 JUDGE 1/3 Salary split with County Judge and Road	\$15,094.65
1 SOLID WASTE OPERATOR	\$26,520.00
1 SOLID WASTE OPERATOR	\$27,601.60
1 SOLID WASTE OPERATOR	\$27,580.80
1 SOLID WASTE OPERATOR	\$26,520.00

3017-0418 JAIL

1 CHIEF JAILER	\$25,438.40
1 DISPATCHER	\$24,710.40
1 DISPATCHER	\$23,504.00
1 DISPATCHER	\$24,710.40
1 DISPATCHER	\$23,192.00
1 DISPATCHER	\$23,310.88
1 CONTROL OFFICER	\$20,800.00
1 CONTROL OFFICER	\$21,078.16
1 CONTROL OFFICER	\$20,800.00
1 CONTROL OFFICER	\$21,736.00
1 JAILER	\$21,412.32
1 JAILER	\$21,174.40
1 JAILER	\$21,266.72
1 JAILER	\$21,028.80
1 JAILER	\$21,028.80
1 JAILER	\$21,028.80
1 JAILER	\$21,317.68
1 JAILER	\$21,174.40

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\$21,028.80*
\$10,927.00

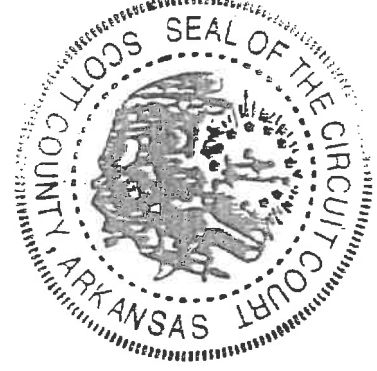
1 JAILER
1 SECRETARY 1/2 salary split with Sheriff

\$0.00

5 ADDRESSORS

9-11 ADDRESSORS

Schedule applies to all existing and new employees.
Past Ordinances referring to schedule of salaries & wages are hereby rescinded.



Scott County, Ar
I certify this instrument was filed
on 12/17/2019 10:27 AM
and recorded in the
Ordinance-Resolution
Book 2019 Page 50 - 172
Barbara Whiteley, Circuit Clerk
By: *Taylor Capps* D.C.

1000- 0100	COUNTY JUDGE	
	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
1000-0100-1001	County Judge's Salary	\$15,094.65
1000-0100-1001	Chief Deputy Clerk Salary	\$21,944.00
1000-0100-1001	Deputy Clerk Salary	\$21,340.80
1000-0100-1006	Social Security Matching	\$4,467.00
1000-0100-1008	Non Contributory Retirement	\$8,945.00
1000-0100-1009	Health Insurance Matching	\$22,295.00
1000-0100-1010	Worker's Compensation	\$129.00
1000-0100-1011	Unemployment Compensation	\$240.00
	Total Personal Services	\$94,455.45
	<u>SUPPLIES</u>	
1000-0100-2001	General Office Supplies	\$1,400.00
1000-0100-2002	Small Equipment (\$1500.00 or less)	\$750.00
	Total Supplies	\$2,150.00
	<u>OTHER SERVICES AND CHARGES</u>	
1000-0100-3009	Other Professional Services	\$0.00
1000-0100-3020	Telephone and Telegraph	\$6,390.00
1000-0100-3021	Postage	\$370.00
1000-0100-3040	Advertising and Publications	\$500.00
1000-0100-3053	Fleet Liability	\$0.00
1000-0100-3054	Other Sundry Insurance	\$0.00
1000-0100-3090	Dues and Memberships	\$500.00
1000-0100-3094	Meals and Lodging	\$0.00
1000-0100-3100	Other Miscellaneous(Legal Fee)	\$0.00
	Total Other Services and Charges	\$7,760.00
	<u>CAPITAL OUTLAYS</u>	
1000-0100-4004	Machinery & Equipment (other than vehicles)	\$5,000.00
	Total Capital Outlay	\$5,000.00
	2020 TOTAL BUDGET	
	Total Department Budget	\$109,365.45

1000-0102

COUNTY & CIRCUIT CLERK

PERSONAL SERVICES

1000-0102-1001	County and Circuit Clerk Salary	FY2020
1000-0102-1001	Chief Deputy Clerk Salary	\$41,251.50
1000-0102-1001	Deputy Clerk Salary	\$23,545.60
1000-0102-1001	Deputy Clerk Salary	\$21,574.96
1000-0102-1002	Part time	\$21,340.80
1000-0102-1006	Social Security Matching	\$2,000.00
1000-0102-1008	Non Contributory Retirement Cost	\$8,241.00
1000-0102-1009	Health Insurance	\$17,535.00
1000-0102-1010	Worker's Compensation	\$38,220.00
1000-0102-1011	Unemployment Compensation	\$170.00
	Total Personal Services	\$360.00
		\$174,238.86

SUPPLIES

1000-0102-2001	General Supplies	\$8,100.00
1000-0102-2002	Small Equipment (\$1500.00 or less)	\$1,500.00
1000-0102-2023	Parts & Repairs	\$1,000.00
	Total Supplies	\$10,600.00

OTHER SERVICES AND CHARGES

1000-0102-3009	Other Professional Services	\$3,500.00
1000-0102-3020	Telephone and Telegraph Fax	\$8,000.00
1000-0102-3021	Postage	\$3,000.00
1000-0102-3030	Travel	\$500.00
1000-0102-3040	Advertising and Publications	\$1,500.00
1000-0102-3073	Machinery & Equipment, Lease	\$1,500.00
1000-0102-3080	Public Records	\$5,000.00
1000-0102-3090	Dues and Memberships	\$700.00
1000-0102-3094	Meals and Lodging	\$500.00
	Total Other Services and Charges	\$24,200.00

CAPITAL OUTLAYS

1000-0102-4004	Machinery & Equipment (other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00

**2020 TOTAL
BUDGET**

Total Department Budget

\$209,038.86

1000-0103

COUNTY TREASURER

		FY2020
1000-0103-1001	County Treasurer Salary	\$39,235.79
1000-0103-1001	Chief Deputy Salary	\$23,545.60
1000-0103-1002	Part-Time Labor	\$0.00
1000-0103-1006	Social Security Matching	\$4,803.00
1000-0103-1008	Non Contributory Retirement	\$9,619.00
1000-0103-1009	Health Insurance	\$19,110.00
1000-0103-1010	Worker's Compensation	\$95.00
1000-0103-1011	Unemployment Compensation	\$120.00
	Total Personal Services	\$96,528.39

SUPPLIES

1000-0103-2001	General Supplies	\$4,500.00
1000-0103-2002	Small Equipment (\$1500.00 or less)	\$1,000.00
	Total Supplies	\$5,500.00

OTHER SERVICES AND CHARGES

1000-0103-3020	Telephone and Telegraph	\$3,100.00
1000-0103-3021	Postage	\$400.00
1000-0103-3030	Travel	\$500.00
1000-0103-3040	Advertising and Publications	\$300.00
1000-0103-3080	Public Records	\$270.00
1000-0103-3090	Dues and Memberships	\$700.00
1000-0103-3094	Meals and Lodging	\$600.00
	Total Other Services and Charges	\$5,870.00

CAPITAL OUTLAYS

1000-0103-4004	Machinery & Equipment (other than vehicles)	\$13,208.63
	Total Capital Outlay	\$13,208.63

**2020 TOTAL
BUDGET**

Total Department Budget	\$121,107.02
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1000-0104

COUNTY TAX COLLECTOR

	<u>FY2020</u>
PERSONAL SERVICES	
County Tax Collector's Salary(1/2 Sheriff)	\$22,641.97
Chief Deputy Tax Collector Salary	\$22,401.60
Deputy Collector	\$22,900.80
Social Security Matching	\$5,198.00
Non Contributory Retirement Cost	\$10,980.00
Health Insurance	\$23,888.00
Worker's Compensation	\$630.00
Unemployment Compensation	\$240.00
Total Personal Services	\$108,880.37

SUPPLIES

General Supplies	\$1,000.00
Small Equipment(\$1500.00 or less)	\$500.00
Total Supplies	\$1,500.00

OTHER SERVICES AND CHARGES

Other Professional Services	\$6,000.00
Telephone and Telegraph	\$2,000.00
Postage	\$1,200.00
Travel	\$200.00
Advertising and Publications	\$5,000.00
Dues and Memberships	\$100.00
Meals and Lodging	\$700.00
Total Other Services and Charges	\$15,200.00

CAPITAL OUTLAYS

Machinery & Equipment(other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

**2020 TOTAL
BUDGET**

Total Department Budget **\$125,580.37**

1000-0105

COUNTY ASSESSOR

PERSONAL SERVICES

FY2020

1000-0105-1001	County Assessor Salary	\$39,235.79
1000-0105-1001	Chief Deputy Clerk Salary	\$21,944.00
1000-0105-1001	Deputy Clerk Salary	\$21,340.80
1000-0105-1004	Part Time Labor	\$0.00
1000-0105-1006	Social Security Matching	\$6,313.00
1000-0105-1008	Non Contributory Retirement Cost	\$12,645.00
1000-0105-1009	Health Insurance	\$28,665.00
1000-0105-1010	Worker's Compensation (Assessor)	\$766.00
1000-0105-1010	Worker's Comp: (Clerks)	\$68.00
1000-0105-1011	Unemployment Compensation	\$240.00
	Total Personal Services	\$131,217.59

SUPPLIES

1000-0105-2001	General Supplies	\$1,100.00
	Total Supplies	\$1,100.00

OTHER SERVICES AND CHARGES

1000-0105-3009	Other Professional Services	\$40,000.00
1000-0105-3020	Telephone and Telegraph	\$3,000.00
1000-0105-3021	Postage	\$400.00
1000-0105-3030	Travel	\$1,200.00
1000-0105-3040	Advertising and Publications	\$1,000.00
1000-0105-3090	Dues and Memberships	\$1,400.00
1000-0105-3094	Meals and Lodging	\$1,200.00
	Total Other Services and Charges	\$48,200.00

CAPITAL OUTLAYS

1000-0105-4004	Machinery & Equipment	\$0.00
	Total Capital Outlays	\$0.00

**2020 TOTAL
BUDGET**

Total Department Budget **\$180,517.59**

1000-0106	COUNTY EQUALIZATION BOARD	
	PERSONAL SERVICES	<u>FY2020</u>
1000-0106-1002	Salary, Part Time	\$1,000.00
1000-0106-1010	Workers Compensation	\$5.00
	Total Personal Services	\$1,005.00
	OTHER SERVICES AND CHARGES	
1000-0106-3008	Property Reappraisal	\$0.00
1000-0106-3030	Travel	\$500.00
	Total Other Services and Charges	\$500.00
		2020 TOTAL
		BUDGET
	Total Department Budget	\$1,505.00

1000-0107

QUORUM COURT

PERSONAL SERVICES

FY2020

1000-0107-1002	9 Justices with 13 regular meetings at \$300.00 each	\$35,100.00
1000-0107-1006	Social Security Matching	\$2,686.00
1000-0107-1010	Worker's Compensation	\$55.00
	Total Personal Services	\$37,841.00

SUPPLIES

1000-0107-2001	General Supplies	\$300.00
	Total Supplies	\$300.00

OTHER SERVICES AND CHARGES

1000-0107-3005	Special Legal Expense	\$0.00
1000-0107-3021	Postage	\$0.00
1000-0107-3030	Travel	\$1,000.00
1000-0107-3040	Advertising and Publications	\$3,000.00
1000-0107-3090	Dues and Memberships	\$150.00
1000-0107-3094	Meals and Lodging	\$0.00
	Total Other Services and Charges	\$4,150.00

2020 TOTAL
BUDGET

Total Department Budget

\$42,291.00

1000-0108

COURTHOUSE MAINTENANCE

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	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
Maintenance Technician	\$20,800.00
Part Time	\$500.00
Social Security Matching	\$1,630.00
Non Contributory Retirement Cost	\$3,187.00
Health Insurance	\$9,555.00
Worker's Compensation	\$572.00
Unemployment Compensation	\$120.00
Total Personal Services	\$36,364.00

<u>SUPPLIES</u>	
Janitorial Supplies	\$4,500.00
Building Materials and Supplies	\$0.00
Plumbing & Electrical	\$1,500.00
Parts and Repairs	
Total Supplies	\$6,000.00

<u>OTHER SERVICES AND CHARGES</u>	
Other Professional Services	\$6,400.00
Fire & Extended Coverage	\$0.00
Electricity	\$22,000.00
Gas	\$2,000.00
Water	\$1,700.00
Other Miscellaneous	\$0.00
Total Other Services and Charges	\$32,100.00

**2020 TOTAL
BUDGET**

Total Department Budget **\$74,464.00**

1000-0109

ELECTION COMMISSION

PERSONAL SERVICESFY2020

1000-0109-1002	Salaries - Part Time	\$65,174.00
1000-0109-1002	Election Commissioners Salaries	\$3,000.00
1000-0109-1002	Tech Support 2 workers @ \$25.00per hour	\$4,000.00
1000-0109-1002	Extra Help 2 @ \$15.00 per hour	\$2,000.00
1000-0109-1006	Social Security Matching	\$5,675.00
1000-0109-1010	Worker's Compensation	\$107.00
1000-0109-1011	Unemployment Compensation	\$360.00
Total Personal Services		\$80,316.00

SUPPLIES

1000-0109-2001	General Supplies	\$5,000.00
Total Supplies		\$5,000.00

OTHER SERVICES AND CHARGES

1000-0109-3009	Other Professional Services	\$21,000.00
1000-0109-3020	Telephone	\$2,500.00
1000-0109-3021	Postage	\$2,000.00
1000-0109-3030	Travel	\$1,500.00
1000-0109-3040	Advertising and Publications	\$3,000.00
1000-0109-3100	Other Miscellaneous	\$2,880.00
1000-0109-3102	Maintenance Agreement	\$0.00
TOTAL OTHER SERVICES AND CHARGES		\$32,880.00

CAPITAL OUTLAYS

1000-0109-4004	Machinery & Equipment	\$6,207.00
Total Capital Outlays		\$6,207.00
		2020 TOTAL
		BUDGET

Total Department Budget		\$124,403.00
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1000-0111	COUNTY BUILDINGS/SERVICES	
	SUPPLIES	FY2020
1000-0111-2003	Janitorial Supplies	\$2,000.00
1000-0111-2020	Building Materials & Supplies	\$4,200.00
1000-0111-2021	Paints and Metals	\$0.00
1000-0111-2022	Plumbing & Electrical	\$3,200.00
1000-0111-2023	Parts & Repairs	\$0.00
	Total Supplies	\$9,400.00
	OTHER SERVICES AND CHARGES	
1000-0111-3009	Other Professional Services	\$15,000.00
1000-0111-3052	Fire & Extended Coverage(buildings)	\$15,000.00
1000-0111-3053	Fleet libility (vehicles)	\$12,000.00
1000-0111-3054	Other Sundry Insurance	\$6,000.00
1000-0111-3060	Electricity	\$15,000.00
1000-0111-3061	Gas	\$6,500.00
1000-0111-3062	Water	\$10,000.00
	Total Other Services and Charges	\$79,500.00
	CAPITAL OUTLAYS	
1000-0111-4002	Buildings	\$25,000.00
1000-0111-4003	Improvements other than building	\$0.00
1000-0111-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$25,000.00
	2020 TOTAL BUDGET	
	Total Department Budget	\$113,900.00

OTHER COUNTY EXPENSES

1000-0113

OTHER SERVICES AND CHARGES

FY2020

Other County Expenses
(anticipated and unanticipated bills for year 2018)

\$10,000.00

1000-0113-3100

Total Other Services and Charges

\$10,000.00

2020 TOTAL

BUDGET

Total Department Budget

\$10,000.00

1000-0300 COUNTY HEALTH OFFICE

	<u>FY2020</u>
<u>SUPPLIES</u>	
1000-0300-2001 General Supplies	\$1,655.00
1000-0300-2003 Janitorial Supplies	\$0.00
1000-0300-2020 Building Materials & Supplies	\$200.00
Total Supplies	\$1,855.00

OTHER SERVICES AND CHARGES

1000-0300-3009 Other Professional Services	\$0.00
1000-0300-3020 Telephone and Telegraph	\$2,350.00
1000-0300-3021 Postage	\$0.00
1000-0300-3040 Advertising	\$0.00
1000-0300-3052 Fire & Extended Coverage	\$0.00
1000-0300-3060 Electricity	\$0.00
1000-0300-3062 Water	\$0.00
1000-0300-3100 Other Miscellaneous	\$0.00
1000-0300-3103 Rental - P.O. Box	\$78.00
Total Other Services and Charges	\$2,428.00

2020 TOTAL
BUDGET

Total Department Budget	\$4,283.00
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1000-0400

COUNTY SHERIFF

PERSONAL SERVICES

FY2020

1000-0400-1001	County Sheriff's Salary (1/2 salary)	\$22,641.97
1000-0400-1001	Patrol Sergeant Salary	\$27,976.00
1000-0400-1001	Investigator	\$27,996.80
1000-0400-1001	Deputy's Salary	\$27,331.20
1000-0400-1001	Deputy's Salary	\$26,097.12
1000-0400-1001	Deputy's Salary	\$25,812.80
1000-0400-1001	Deputy's Salary	\$25,812.80
1000-0400-1001	Deputy's Salary	\$25,812.80
1000-0400-1001	Deputy's Salary	\$25,812.80
1000-0400-1001	Secretary	\$10,927.00
1000-0400-1005	Holiday Pay	\$9,809.28
1000-0400-1006	Social Security Matching	\$19,590.00
1000-0400-1008	Non Contributory Retirement Cost	\$39,790.00
1000-0400-1009	Health Insurance	\$85,995.00
1000-0400-1010	Worker's Compensation	\$6,096.00
1000-0400-1011	Unemployment Compensation	\$1,080.00
	Total Personal Services	\$408,581.57

SUPPLIES

1000-0400-2001	General Supplies	\$5,250.00
1000-0400-2002	Small Equipment (\$1500.00 or less)	\$6,700.00
1000-0400-2006	Clothing & Uniforms	\$3,375.00
1000-0400-2007	Fuel	\$30,000.00
1000-0400-2007	Oil and Lubricants	\$2,250.00
1000-0400-2008	Tires & Tubes	\$6,750.00
1000-0400-2023	Parts & Repairs	\$9,000.00
	Total Supplies	\$63,325.00

1000-0400	COUNTY SHERIFF	
	OTHER SERVICES AND CHARGES	
1000-0400-3020	Telephone and Telegraph	\$4,500.00
1000-0400-3021	Postage	\$700.00
1000-0400-3030	Travel	\$0.00
1000-0400-3040	Advertising and Publications	\$600.00
1000-0400-3053	Fleet Liability	\$200.00
1000-0400-3054	Other Sundry Insurance	\$0.00
1000-0400-3060	Electricity	\$1,000.00
1000-0400-3062	Water	\$1,000.00
1000-0400-3090	Dues & Memberships	\$1,125.00
1000-0400-3094	Meals & Lodging	\$2,000.00
	Total Other Services and Charges	\$11,125.00
	CAPITAL OUTLAYS	
1000-0400-4005	Vehicles	\$30,000.00
	Total Capital Outlays	\$30,000.00
		2020 TOTAL
		BUDGET
	Total Department Budget	\$513,031.57

1000-0401

CIRCUIT COURT

		<u>FY2020</u>
	SUPPLIES	
1000-0401-2001	General Supplies	\$400.00
1000-0401-2002	Small Equipment (\$1500.00 or less)	\$0.00
	Total Supplies	\$400.00
	OTHER SERVICES AND CHARGES	
1000-0401-3009	Other Professional Services	\$350.00
1000-0401-3020	Telephone and Telegraph	\$0.00
1000-0401-3021	Postage	\$0.00
1000-0401-3030	Travel	\$0.00
	Total Other Services and Charges	\$350.00
	CAPITAL OUTLAYS	
1000-0401-4002	Buildings	\$0.00
1000-0401-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00
		2020 TOTAL BUDGET
	Total Department Budget	\$750.00

1000-0402 CIRCUIT COURT JUROR & WITNESS

<u>SUPPLIES</u>		<u>FY2020</u>
1000-0402-2001	General Supplies	\$300.00
	Total Supplies	\$300.00
<u>OTHER SERVICES AND CHARGES</u>		
1000-0402-3009	Other Professional Services (Interpreter)	\$500.00
1000-0402-3092	Jurors & Witnesses	\$10,000.00
1000-0402-3094	Meals and Lodging	\$300.00
	Total Other Services and Charges	\$10,800.00
		2019 TOTAL
		<u>BUDGET</u>
Total Department Budget		\$11,100.00

1000-0406 CHANCERY COURT (YELL COUNTY REIMBURSEMENT)

	SUPPLIES	FY2020
1000-0406-2001	General Supplies	\$937.50
	Total Supplies	\$937.50
	OTHER SERVICES AND CHARGES	
1000-0406-3020	Telephone and Telegraph	\$1,000.00
1000-0406-3021	Postage	\$125.00
1000-0406-3030	Travel	\$62.50
1000-0406-3066	Machinery & Equipment Maintenance	\$175.00
1000-0406-3090	Dues & Memberships	\$250.00
	Total Other Services and Charges	\$1,612.50
	CAPITAL OUTLAYS	
1000-0406-4002	Buildings	\$250.00
1000-0406-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlay	\$250.00
		2020 TOTAL BUDGET
	Total Department Budget	\$2,800.00

1000-0409	District Court		FY2020
	PERSONAL SERVICES		
1000-0409-1001	District Judge's Salary		\$27,500.00
1000-0409-1001	Court Clerk Salary		\$22,256.00
1000-0409-1001	Deputy Clerk Salary		\$21,340.80
1000-0409-1001	Deputy Clerk Salary		\$21,340.80
1000-0409-1002	Part time		\$2,500.00
1000-0409-1006	Social Security Matching		\$7,263.00
1000-0409-1008	Non Contributory Retirement		\$14,162.41
1000-0409-1009	Health Insurance		\$28,665.00
1000-0409-1010	Worker's Compensation		\$156.00
1000-0409-1011	Unemployment		\$480.00
	Total Personal Services		\$145,664.01
	SUPPLIES		
1000-0409-2001	General Supplies		\$3,500.00
1000-0409-2002	Small Equipment(\$1500.00 or less)		\$0.00
1000-0409-2023	Parts and Repairs		\$0.00
	Total Supplies		\$3,500.00
	OTHER SERVICES AND CHARGES		
1000-0409-3009	Other Professional Services		\$3,000.00
1000-0409-3020	Telephone		\$6,000.00
1000-0409-3021	Postage		\$350.00
1000-0409-3030	Travel		\$800.00
1000-0409-3090	Dues and Memberships		\$700.00
1000-0409-3094	Meals and Lodging		\$1,200.00
	Total Other Services and Charges		\$12,050.00
	CAPITAL OUTLAYS		
1000-0409-4004	Machinery & Equipment(other than vehicles)		\$10,000.00
	Total Capital Outlay		\$10,000.00
	2020 TOTAL BUDGET		\$171,214.01
	Total Department Budget		

1000-0414

JUVENILE COURT (YELL COUNTY REIMBURSEMENT)

	<u>FY2020</u>
PERSONAL SERVICES	
Salaries Probation Officer	\$7,457.05
Social Security Matching	\$570.47
Non Contributory Retirement	\$1,142.42
Health Insurance Matching	\$2,040.44
Worker's Compensation	\$343.06
Unemployment Compensation	\$131.66
Total Personal Services	\$11,685.10

SUPPLIES

General Supplies	\$544.00
TOTAL SUPPLIES	\$544.00

OTHER SERVICES AND CHARGES

Telephone & Fax	\$912.00
Postage	\$88.00
Postage Machine/PO Box Rentals	\$12.48
Travel	\$840.00
Official & Deputy Bond	\$32.25
Land & Buildings, Rent	\$1,248.00
Dues & Memberships	\$147.20
Other Miscellaneous	\$0.00
TOTAL OTHER SERVICES AND CHARGES	\$3,279.93

2020 TOTAL
BUDGET

Total Department Budget

\$15,509.03

1000-0415	JUVENILE INTAKE OFFICER	
	PERSONAL SERVICES	FY2020
1000-0415-1001	Juvenile Intake Officer	\$30,534.40
1000-0415-1006	Social Security Matching	\$2,336.00
1000-0415-1008	Non Contributory Retirement Cost	\$4,678.00
1000-0415-1009	Health Insurance Matching	\$9,555.00
1000-0415-1010	Worker's Compensation	\$756.00
1000-0415-1011	Unemployment Compensation	\$120.00
	Total Personal Services	\$47,979.40
	SUPPLIES	
1000-0415-2001	General Supplies	\$400.00
1000-0415-2002	Small Equipment(\$1500.00 or less)	\$400.00
	Total Supplies	\$800.00
	OTHER SERVICES AND CHARGES	
1000-0415-3005	Special Legal	\$100.00
1000-0415-3020	Telephone and Telegraph	\$4,000.00
1000-0415-3021	Postage	\$50.00
1000-0415-3030	Travel	\$400.00
1000-0415-3090	Dues and Memberships	\$60.00
1000-0415-3094	Meals and Lodging	\$500.00
	Total Other Services and Charges	\$5,110.00
	2020 TOTAL BUDGET	
	Total Department Budget	\$53,889.40

1000-0416 Prosecuting Attorney

	FY2020
PERSONAL SERVICES	
1000-0416-1001 Deputy Prosecuting Atty Secretary Salary	\$5,674.72
1000-0416-1001 Warrant Clerk & Investigator	\$4,694.41
1000-0416-1001 Secretary Salary	\$3,609.81
1000-0416-1006 Social Security Matching	\$1,070.00
1000-0416-1008 Non Contributory Retirement Cost	\$2,145.00
1000-0416-1010 Worker's Compensation	\$25.00
1000-0416-1011 Unemployment Compensation	\$250.00
Total Personal Services	\$17,468.94

SUPPLIES

Total Supplies	\$0.00
	\$0.00

OTHER SERVICES AND CHARGES

1000-0416-3009 Special Project Grant Matching Victim Witness	\$2,000.00
1000-0416-3020 Telephone and Telegraph	\$4,300.00
1000-0416-3030 Travel	\$5,000.00
1000-0416-3096 County Matching Funds DTF	\$10,000.00
1000-0416-3100 Other Miscellaneous	\$2,500.00
Total Other Services and Charges	\$23,800.00

2020 TOTAL
BUDGET

Total Department Budget

\$41,268.94

1000-0419 COUNTY CORONER

<u>PERSONAL SERVICES</u>		<u>FY2020</u>
1000-0419-1001	County Coroner's Salary	\$7,389.22
1000-0409-1002	Deputy Coroner's Salary (Part time)	\$1,292.80
1000-0409-1002	Deputy Coroner's Salary (Part time)	\$681.00
1000-0419-1006	Social Security Matching	\$717.00
1000-0419-1010	Worker's Compensation	\$30.00
1000-0419-1011	Unemployment Compensation	\$50.00
Total Personal Services		\$10,160.02

<u>SUPPLIES</u>		
1000-0419-2001	General Supplies	\$750.00
Total Supplies		\$750.00

<u>OTHER SERVICES AND CHARGES</u>		
1000-0419-3020	Telephone and Telegraph	\$2,200.00
1000-0419-3030	Travel	\$400.00
1000-0419-3101	Training and Education	\$0.00
1000-0419-3050	Official and Deputy Bond	\$30.00
1000-0419-3094	Meals and Lodging	\$750.00
Total Other Services and Charges		\$3,380.00

<u>CAPITAL OUTLAYS</u>		
1000-0419-4004	Machinery & Equipment(other than vehicles)	\$1,000.00
Total Capital Outlays		\$1,000.00

**2020 TOTAL
BUDGET**

Total Department Budget		\$15,290.02
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1000-0420	COUNTY CONSTABLE			
	PERSONAL SERVICES			FY2020
1000-0420-1002	County Constable Salary (23 at \$25.00 per month)		\$6,900.00	
1000-0420-1006	Social Security Matching		\$528.00	
1000-0420-1010	Worker's Compensation		\$170.00	
	Total Personal Services		\$7,598.00	
				2020 TOTAL BUDGET
Total Department Budget				\$7,598.00

1000-0500 DEPARTMENT OF EMERGENCY MANAGEMENT.

	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
1000-0500-1001 Emergency Service Officer Salary	\$7,800.00
1000-0500-1006 Social Security Matching	\$597.00
1000-0500-1010 Worker's Compensation	\$185.00
1000-0500-1011 Unemployment Compensation	\$80.00
Total Personal Services	\$8,662.00

<u>SUPPLIES</u>	
1000-0500-2001 General Supplies	\$300.00
1000-0500-2002 Small Equipment (\$1500.00 or less)	\$1,300.00
1000-0500-2007 Fuel, Oil & Lubricants	\$0.00
Total Supplies	\$1,600.00

<u>OTHER SERVICES AND CHARGES</u>	
1000-0500-3020 Telephone and Telegraph	\$1,726.00
1000-0500-3021 Postage	\$0.00
1000-0500-3030 Travel	\$500.00
1000-0500-3040 Advertising	\$100.00
1000-0500-3053 Fleet Liability	\$0.00
Total Other Services and Charges	\$2,326.00

<u>CAPITAL OUTLAYS</u>	
1000-0500-4004 Machinery & Equipment (other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

2020 TOTAL
BUDGET

Total Department Budget	\$12,588.00
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1000-0502

COUNTY FIRE CHIEF

	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
1000-0502-1010 Worker's Compensation - Vol. Firemen	\$4,431.00
Total Personal Services	\$4,431.00
<u>SUPPLIES</u>	
1000-0502-2001 General Supplies	\$0.00
Total Supplies	\$0.00
<u>OTHER SERVICES AND CHARGES</u>	
1000-0502-3021 Postage	\$0.00
1000-0502-3030 Travel	\$0.00
1000-0502-3053 Fleet Liability	\$350.00
Total Other Services and Charges	\$350.00
 2020 TOTAL BUDGET	
Total Department Budget	\$4,781.00

1000-0800

VETERANS SERVICE OFFICE

	FY2020
PERSONAL SERVICES	
1000-0800-1001 Veterans Officer Salary	\$14,040.00
1000-0800-1006 Social Security Matching	\$1,074.06
1000-0800-1008 Non Contributory Retirement Cost	\$2,151.00
1000-0800-1010 Worker's Compensation	\$25.00
1000-0800-1011 Unemployment Compensation	\$120.00
Total Personal Services	\$17,410.06

SUPPLIES	
1000-0800-2001 General Supplies	\$800.00
1000-0800-2002 Small Equipment (\$1500.00 or less)	\$0.00
Total Supplies	\$800.00

OTHER SERVICES AND CHARGES	
1000-0800-3020 Telephone and Telegraph	\$2,040.00
1000-0800-3021 Postage	\$100.00
1000-0800-3030 Travel	\$2,885.00
Total Other Services and Charges	\$5,025.00

CAPITAL OUTLAYS	
1000-0800-4004 Machinery & Equipment (other than vehicles)	\$0.00
Total Capital Outlay	\$0.00

**2020 TOTAL
BUDGET**

Total Department Budget	\$23,235.06
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1807-0421 **COLLECTORS CIRCUIT FINE FEE ACCOUNT**

<u>OTHER SERVICES AND CHARGES</u>	
General Supplies	FY2020 \$3,000.00
Total Other Services and Charges	\$3,000.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET	\$3,000.00
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1891-0418 US MARSHALL SERVICE TRANSPORTATION

	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
1891-0418-1002 Part Time Labor	\$3,000.00
1891-0418-1006 Social Security	\$230.00
1891-0418-1008 Non Contributory Retirement	\$0.00
1891-0418-1010 Worker's Compensation	\$0.00
1891-0418-1011 Unemployment Compensation	\$0.00
TOTAL PERSONAL SERVICES	\$3,230.00

<u>OTHER SERVICES AND CHARGES</u>	
1891-0418-3009 Other Professional Services	\$0.00
TOTAL OTHER SERVICES AND CHARGES	\$0.00

<u>2020 TOTAL</u>	
<u>BUDGET</u>	
TOTAL DEPARTMENT BUDGET	\$3,230.00

1892-0803

WHEEL CHAIR VET OFFICE

OTHER SERVICES AND CHARGES

1892-0803-3009

Other Professional Services

FY2020

\$100.00

Total Other Services and Charges

\$100.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$100.00

1896-0112	COURTHOUSE RESERVE FUND	<u>FY2020</u>
	<u>PERSONAL SERVICES</u>	
	Total Personal Services	\$0.00
		\$0.00
	<u>SUPPLIES</u>	
1896-0112-2001	General Supplies	\$0.00
	Total Supplies	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
1896-0112-3009	Other Professional Services	\$61,001.75
	Total Other Services and Charges	\$61,001.75
	<u>CAPITAL OUTLAYS</u>	
1896-0112-4008	Construction Projects - Special Projects	\$0.00
	Total Capital Outlays	
		<u>2019 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$61,001.75

SECTION 5-E SPECIAL VOLUNTEER TAX FUND

1898-0801	<u>EXTENSION OFFICE</u>	<u>FY2020</u>
	<u>PERSONAL SERVICES</u>	
1898-0801-1001	Total Personal Services	\$30,000.00
	Total Personal Services	\$30,000.00
	<u>SUPPLIES</u>	
1898-0801-2001	General Supplies	\$0.00
	Total Supplies	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
1898-0801-3020	Telephone and Telegraph	\$2,200.00
1898-0801-3021	Postage	\$0.00
1898-0801-3100	Other Miscellaneous	
	Total Other Services and Charges	\$2,200.00
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$32,200.00

1899-0800

VETERANS MEMORIAL FUND

	<u>FY2020</u>
<u>SUPPLIES</u>	
1899-0800-2020 Building Materials & Supplies	\$0.00
TOTAL SUPPLIES	\$0.00

<u>OTHER SERVICES AND CHARGES</u>	
1899-0800-3009 Other Professional Services	\$2,559.58
TOTAL OTHER SERVICES AND CHARGES	\$2,559.58

2020TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$2,559.58

1970-602	<u>COUNTY FAIR GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2020</u>
1970-602-3100	Other Miscellaneous	\$0.00
	<u>Total Other Services and Charges</u>	<u>\$0.00</u>
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

1981-0116 COMPREHENSIVE JUVENILE SERVICES GRANT

	<u>FY2020</u>
1981-0116-3009 <u>OTHER SERVICES AND CHARGES</u>	
Other Professional Services	\$2,000.00
Total Other Services and Charges	\$2,000.00

TOTAL 2020
BUDGET

<u>TOTAL DEPARTMENT BUDGET</u>	\$2,000.00
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1982-0116

OLD COURTHOUSE GRANT

OTHER SERVICES AND CHARGES

FY2020

1982-0116-3009 Other Professional Services

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

1993-0116 ASSOCIATION OF ARKANSAS COUNTIES GRANT

	<u>FY2020</u>
1993-0116-3090 <u>OTHER SERVICES AND CHARGES</u>	
<u>DUES & MEMBERSHIPS</u>	\$2,373.00
Total Other Services and Charges	\$2,373.00

2020 TOTAL
BUDGET

\$2,373.00

TOTAL DEPARTMENT BUDGET

1994-0116

CONSERVATION DISTRICT GRANT

OTHER SERVICES AND CHARGES

1994-0116-3009

Other Professional Services

FY2020

\$5,000.00

Total Other Services and Charges

\$5,000.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$5,000.00

1995-0116 SCOTT COUNTY SENIOR CITIZENS GRANT

<u>OTHER SERVICES AND CHARGES</u>	
1995-0116-3009 Other Professional Services	<u>FY2020</u> \$18,000.00
Total Other Services and Charges	\$18,000.00
<u>2020 TOTAL BUDGET</u>	
TOTAL DEPARTMENT BUDGET	\$18,000.00

1997-0116 MANSFIELD SENIOR CITIZENS GRANT

<u>OTHER SERVICES AND CHARGES</u>	
1997-0116-3009 Other Professional Services	<u>FY2020</u> \$5,500.00
Total Other Services and Charges	\$5,500.00

2020 TOTAL
BUDGET

\$5,500:00

TOTAL DEPARTMENT BUDGET

1998-601 SODIE DAVIDSON PARK

	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
1998-0601-1004 Contract Labor (Pool-Lifeguards)	\$0.00
Total Personal Services	\$0.00
<u>SUPPLIES</u>	
1998-0601-2003 Janitorial Supplies	\$0.00
1998-0601-2007 Fuel, Oil and Lubricant	\$0.00
1998-0601-2020 Buildings and Materials	\$0.00
1998-0601-2022 Plumbing and Electrical	\$0.00
Total Supplies	\$0.00
<u>OTHER SERVICES AND CHARGES</u>	
1998-0601-3009 Other Professional Services	\$40,000.00
1998-0601-3059 Other Sundry (Risk Management)	\$0.00
1998-0601-3060 Electrical	\$0.00
1998-0601-3062 Water	\$0.00
Total Other Services and Charges	\$40,000.00
<u>CAPITAL OUTLAYS</u>	
1998-0601-4044 Machinery & Equipment (other than vehicles)	\$0.00
Total Capital Outlays	\$0.00
	<u>2020 TOTAL</u>
	<u>BUDGET</u>
Total Department Budget	\$40,000.00

2000-0200

COUNTY ROAD DEPT

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PERSONAL SERVICES

2000-0200-1001	1/3 County Judge Salary	FY2020	\$15,094.65
2000-0200-1001	Road Foreman Salary		\$30,076.80
2000-0200-1001	Bridge Foreman Salary		\$26,107.20
2000-0200-1001	Operators		\$24,564.80
2000-0200-1001	Operators		\$25,999.20
2000-0200-1001	Operators		\$26,561.60
2000-0200-1001	Operators		\$24,564.80
2000-0200-1001	Operators		\$25,303.68
2000-0200-1001	Operators		\$24,564.80
2000-0200-1001	Operators		\$24,564.80
2000-0200-1001	Operators		\$26,083.20
2000-0200-1001	Operators		\$26,416.00
2000-0200-1001	Operators		\$25,198.32
2000-0200-1001	Dump Truck Drivers		\$24,564.80
2000-0200-1001	Dump Truck Drivers		\$26,228.80
2000-0200-1001	Dump Truck Drivers		\$25,016.80
2000-0200-1001	Dump Truck Drivers		\$26,582.40
2000-0200-1001	Dump Truck Drivers		\$25,156.32
2000-0200-1001	Laborers		\$23,814.24
2000-0200-1001	Laborers		\$23,608.00
2000-0200-1001	Mechanic		\$29,003.52
2000-0200-1001	Shop Foreman		\$26,312.00
2000-0200-1002	Part Time Labor		\$2,000.00
2000-0200-1004	Contract Labor		\$0.00
2000-0200-1006	Social Security Matching		\$42,645.00
2000-0200-1008	Noncontributory Retirement Cost		\$85,392.00
2000-0200-1009	Health Insurance		\$203,840.00
2000-0200-1010	Worker's Compensation		\$28,776.00
2000-0200-1011	Unemployment Compensation		\$2,640.00
	Total Personal Services		\$920,679.73

SUPPLIES

2000-0200-2001	General Supplies	\$600.00
2000-0200-2003	Janitorial Supplies	\$1,500.00
2000-0200-2004	Medicine & Drugs	\$600.00
2000-0200-2006	Clothing & Uniforms	\$9,900.00
2000-0200-2007	Fuel, Oil & Lubricants	\$250,000.00

Tires & Tubes
Building Materials & Supplies (SPRAY)
Paints & Metals
Plumbing & Electrical
Parts & Repairs
Maintenance & Service Contracts
Asphalt
Culvert & Pipe
Gravel, Dirt & Sand
Lumber & Piling
Small Tools
Concrete
Bridges & Steel
Total Supplies

\$66,100.00
\$21,000.00
\$1,000.00
\$500.00
\$175,000.00
\$0.00
\$100,000.00
\$50,000.00
\$450,000.00
\$500.00
\$2,000.00
\$0.00
\$200,000.00
\$1,328,700.00

OTHER SERVICES AND CHARGES

Other Professional Services
Telephone and Telegraph
Postage
Fire & Extended Coverage (Buildings)
Fleet Liability (vehicles)
Other Sundry - Risk Management (People)
Electricity
Gas
Water
Machinery & Equipment, Rent
Machinery & Equipment, Lease
Other Miscellaneous - License & Tags
Total Other Services and Charges

\$4,000.00
\$5,700.00
\$200.00
\$1,500.00
\$16,600.00
\$3,500.00
\$5,200.00
\$1,500.00
\$1,400.00
\$0.00
\$0.00
\$700.00
\$40,300.00

CAPITAL OUTLAYS

Machinery & Equipment(other than vehicles)
Vehicle
County Matching (Road Const. & Maintenance)
Total Capital Outlay

\$420,000.00
\$30,000.00
\$60,000.00
\$510,000.00

**2020 TOTAL
BUDGET**
\$2,799,679.73

Total Department Budget

2898-0200	Road Disaster	
PERSONAL SERVICES		
2898-0200-1001	Part Time Labor	<u>FY2020</u> \$0.00
2898-0200-1006	Social Security	\$0.00
2898-0200-1008	Non-contributory Retirement	\$0.00
2898-0200-1010	Workers Compensation	\$0.00
2898-0200-1011	Unemployment Compensation	\$0.00
	Total Personal Services	\$0.00
SUPPLIES		
2898-0200-2007	Fuel, Oil & Lubricants	\$0.00
2898-0200-2027	Gravel, Dirt & Sand	\$373,168.69
	Total Supplies	\$373,168.69
OTHER SERVICES AND CHARGES		
	Total Other Services and Charges	\$0.00
CAPITAL OUTLAYS		
	Total Capital Outlays	\$0.00
		2020 TOTAL
		BUDGET
	Total Department Budget	\$373,168.69

2899-0200	<u>FEMA</u>	<u>OTHER SERVICES AND CHARGES</u>	FY2020
2899-0200-2027	Gravel Sand and Rock	\$120,500.00	\$120,500.00
Total Other Services and Charges		\$120,500.00	\$120,500.00
		<u>2020 TOTAL</u>	
		<u>BUDGET</u>	
<u>TOTAL DEPARTMENT BUDGET</u>		\$120,500.00	

3000-0103	TREASURER'S AUTOMATION FUND	
	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
3000-0103-1002	Part-Time Labor	\$1,800.00
3000-0103-1006	Social Security Matching	\$137.70
3000-0103-1010	Worker's Compensation	\$5.00
3000-0103-1011	Unemployment Compensation	\$36.00
	Total Personal Services	\$1,978.70
	<u>SUPPLIES</u>	
3000-0103-2001	General Office Supplies	\$5,000.00
	Total Supplies	\$5,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3000-0103-3002	Management Consulting	\$1,000.00
	Total Other Services and Charges	\$1,000.00
	<u>CAPITAL OUTLAYS</u>	
3000-0103-4004	Capital Outlays	\$15,000.00
	Total Capital Outlays	\$15,000.00
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	Total Department Budget	\$22,978.70

COLLECTOR'S AUTOMATION FUND		
3001-0104	PERSONAL SERVICES	FY2020
3001-0104-1004	Part-Time Labor	\$17,000.00
3001-0104-1006	Social Security Matching	\$0.00
3001-0104-1010	Worker's Compensation	\$0.00
3001-0104-1011	Unemployment Compensation	\$0.00
	Total Personal Services	\$17,000.00
3001-0104-2001	SUPPLIES	
	General Office Supplies	\$3,500.00
	Total Supplies	\$3,500.00
3001-0104-3102	OTHER SERVICES AND CHARGES	
	Computer Software, Support & Maintenance Agreement	\$24,500.00
	Total Other Services and Charges	\$24,500.00
3001-0104-4004	CAPITAL OUTLAYS	
	Machinery & Equipment(other than vehicles)	\$5,000.00
	Total Capital Outlays	\$5,000.00
	2020 TOTAL BUDGET	
	Total Department Budget	\$50,000.00

3002-0405 COURT AUTOMATION FUND

<u>SUPPLIES</u>		<u>FY2020</u>
3002-0405-2001	General Supplies	\$500.00
3002-0405-2002	Small Equipment(\$1500.00 or less)	\$0.00
Total Supplies		\$500.00

OTHER SERVICES AND CHARGES

3002-0405-3009	Other Professional Services	\$200.00
3002-0405-3102	Computer Software, Support & Maintenance Agreement	\$0.00
Total Other Services and Charges		\$200.00

CAPITAL OUTLAYS

3002-0405-4004	Machinery & Equipment(other than vehicles)	\$0.00
Total Capital Outlays		\$0.00

2020 TOTAL
BUDGET

Total Department Budget	\$700.00
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3004-0105 PROPERTY TAX RELIEF TRUST FUND AMENDMENT 79 (ASSESSORS OFFICE)

	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
3004-0105-1004	Contract Labor	\$0.00
	Total Personal Services	\$0.00
	<u>SUPPLIES</u>	
3004-0105-2001	General Supplies	\$0.00
	Total Supplies	\$0.00
	<u>OTHER SERVICES AND CHARGES</u>	
3004-0105-3009	Other Professional Services	\$6,000.00
3004-0105-3021	Postage	\$0.00
3004-0105-3040	Advertising and Publications	\$0.00
	Total Other Services and Charges	\$6,000.00
	<u>CAPITAL OUTLAYS</u>	
3004-0105-4004	Machinery & Equipment(other than vehicles)	\$0.00
	Total Capital Outlays	\$0.00
	2020 TOTAL	
	BUDGET	
	TOTAL DEPARTMENT BUDGET	\$6,000.00

3005-0102

CLERK AUTOMATION FUND

	<u>FY2020</u>
<u>SUPPLIES</u>	
3005-0102-2001 General Supplies	\$3,000.00
3005-0102-2002 Small Equipment (\$1500.00 or less)	\$1,500.00
Total Supplies	\$4,500.00

OTHER SERVICES AND CHARGES

3005-0102-3009 Other Professional Services	\$11,500.00
3005-0102-3102 Computer Software, Support & Maintenance Agreement	\$30,000.00
Total Other Services and Charges	\$41,500.00

CAPITAL OUTLAYS

3005-0102-4004 Machinery & Equipment (other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

2020 TOTAL
BUDGET

Total Department Budget	\$46,000.00
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3006-0102	<u>RECORDERS FUND</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
3006-0102-1001	Deputy Clerk	\$21,721.12
3006-0102-1002	Part Time Labor	\$1,000.00
3006-0102-1006	Social Security Matching	\$1,740.00
3006-0102-1008	Non-Contributory Retirement	\$3,328.00
3006-0102-1009	Health Insurance	\$9,555.00
3006-0102-1010	Worker's Comp	\$40.00
3006-0102-1011	Unemployment Comp	\$120.00
	Total Personal Services	\$37,504.12
	<u>SUPPLIES</u>	
3006-0102-2001	General Supplies	\$1,500.00
3006-0102-2002	Small Equipment(\$1500.00 or less)	\$1,000.00
	Total Supplies	\$2,500.00
	<u>OTHER SERVICES AND CHARGES</u>	
3006-0102-3009	Other Professional Services	\$5,000.00
3006-0102-3030	Travel	\$1,000.00
3006-0102-3040	Advertising and Publications	\$500.00
3006-0102-3080	Public Records	\$2,500.00
3006-0102-3090	Dues & Memberships	\$300.00
3006-0102-3094	Meals & Lodging	\$1,000.00
3006-0102-3100	Other Miscellaneous	\$2,500.00
3006-0102-3102	Computer Software, Support & Maintenance Agreement	\$0.00
	Total Other Services and Charges	\$12,800.00
	<u>CAPITAL OUTLAYS</u>	
3006-0102-4004	Machinery & Equipment(Other than vehicles)	\$10,000.00
	Total Capital Outlays	\$10,000.00
	2020 TOTAL BUDGET	
	Total Department Budget	\$62,804.12

3008-0600	COUNTY LIBRARY	
	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
3008-0600-1001	Regional Librarian Salary	\$3,200.00
3008-0600-1002	Library Clerk 1	\$15,080.00
3008-0600-1002	Library Clerk 11	\$7,800.00
3008-0600-1004	Contract Labor	\$0.00
3008-0600-1006	Social Security Matching	\$1,996.00
3008-0600-1008	Non Contributory Retirement	\$3,996.00
3008-0600-1009	Health Insurance	\$0.00
3008-0600-1010	Worker's Compensation	\$40.00
3008-0600-1011	Unemployment Compensation	\$360.00
	Total Personal Services	\$32,472.00
	<u>SUPPLIES</u>	
3008-0660-2022	Plumbing & Electrical	600.00
3008-0600-2023	Parts & Repairs	1,000.00
3008-0600-2024	Maintenance & Service Contracts	300.00
	Total Supplies	1,900.00
	<u>OTHER SERVICES AND CHARGES</u>	
3008-0600-3052	Fire & Extended Coverage	0.00
3008-0600-3054	Other Sundry - Risk Management	0.00
3008-0600-3060	Electricity	0.00
3008-0600-3061	Gas	0.00
3008-0600-3062	Water	0.00
	Total Other Services and Charges	0.00
	<u>CAPITAL OUTLAYS</u>	
3008-0600-4005	Vehicles	500.00
	Total Capital Outlays	500.00
	<u>2020 TOTAL BUDGET</u>	
	Total Department Budget	\$34,872.00

3009-0700	SOLID WASTE		
	PERSONAL SERVICES		FY2020
3009-0700-1001	1/3 County Judge Salary		\$15,094.65
3009-0700-1001	Operators		\$26,520.00
3009-0700-1001	Operators		\$27,601.60
3009-0700-1001	Operators		\$27,580.80
3009-0700-1001	Operators		\$26,520.00
3009-0700-1005	Overtime		\$5,000.00
3009-0700-1006	Social Security Matching		\$9,825.00
3009-0700-1008	Non Contributory Retirement Cost		\$18,895.00
3009-0700-1009	Health Insurance		\$41,405.00
3009-0700-1010	Worker's Compensation		\$9,350.00
3009-0700-1011	Unemployment Compensation		\$480.00
	Total Personal Services		\$208,272.05
	SUPPLIES		
3009-0700-2003	Janitorial Supplies		\$550.00
3009-0700-2004	Medicine and Drugs		\$500.00
3009-0700-2006	Clothing & Uniforms		\$2,200.00
3009-0700-2007	Fuel, Oil & Lubricants		\$35,000.00
3009-0700-2008	Tires & Tubes		\$14,000.00
3009-0700-2023	Parts & Repairs		\$20,000.00
	Total Supplies		\$72,250.00
	OTHER SERVICES AND CHARGES		
3009-0700-3053	Fleet Liability		\$18,000.00
3009-0700-3054	Other Sundry - Risk Management		\$500.00
3009-0700-3063	Waste Disposal		\$169,000.00
3009-0700-3100	Other Miscellaneous - License & fees		\$400.00
	Total Other Services and Charges		\$187,900.00
	CAPITAL OUTLAYS		
3009-0700-4004	Machinery & Equipment (other than vehicles) Dumpsters		\$10,000.00
3009-0700-4005	Vehicles		\$338,000.00
	Total Capital Outlays		\$348,000.00
		2020 TOTAL	
		BUDGET	
	Total Department Budget		\$816,422.05

3010-0102 COUNTY CLERK OPERATING FUND (MARRIAGE LICENSE)

	<u>FY2020</u>
<u>SUPPLIES</u>	
3010-0102-2001 General Supplies	\$750.00
3010-0102-2002 Small Equipment (\$1500.00 or less)	\$0.00
Total Supplies	\$750.00
<u>OTHER SERVICES AND CHARGES</u>	
3010-0102-3009 Other Professional Services	\$0.00
Total Other Services and Charges	\$0.00
	<u>2020 TOTAL</u>
	<u>BUDGET</u>
TOTAL DEPARTMENT BUDGET	\$750.00

3011-0106

REAPPRAISAL COST FUND

	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2020</u>
3011-0106-3008	Property Reappraisal	\$73,932.00
	Total Other Services and Charges	\$73,932.00
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$73,932.00

3012-0114	<u>CHILD SUPPORT</u>	
	<u>PERSONAL SERVICES</u>	<u>FY2020</u>
	Personal Services	\$0.00
	Total Personal Services	\$0.00
	<u>SUPPLIES</u>	
3012-0114-2001	General Supplies	\$2,000.00
	Total Supplies	\$2,000.00
	<u>OTHER SERVICES AND CHARGES</u>	
3012-0114-3100	Other Miscellaneous	\$0.00
	Total Other Services and Charges	\$0.00
	<u>CAPITAL OUTLAYS</u>	
3012-0114-4004	Machinery & Equipment(other than vehicles)	\$6,000.00
	Total Capital Outlays	\$6,000.00
	<u>2020 TOTAL</u>	<u>BUDGET</u>
	Total Department Budget	\$8,000.00

3015-0400

DRUG ENFORCEMENT FUND

OTHER SERVICES AND CHARGES

3015-0400-3093 Other Professional Services

Total Other Services and Charges

FY 2020

\$16,899.00

\$16,899.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$16,899.00

<u>JAIL</u>		
<u>PERSONAL SERVICES</u>		FY2020
3017-0418	Chief Jailer's Salary	\$25,438.40
3017-0418-1001	Dispatchers	\$24,710.40
3017-0418-1001	Dispatchers	\$23,504.00
3017-0418-1001	Dispatchers	\$24,710.40
3017-0418-1001	Dispatchers	\$23,192.00
3017-0418-1001	Dispatchers	\$23,310.88
3017-0418-1001	Control Officer	\$20,800.00
3017-0418-1001	Control Officer	\$21,078.16
3017-0418-1001	Control Officer	\$20,800.00
3017-0418-1001	Control Officer	\$21,736.00
3017-0418-1001	Jailer's / Booking Officer	\$21,412.32
3017-0418-1001	Jailer's / Booking Officer	\$21,174.40
3017-0418-1001	Jailer's / Booking Officer	\$21,266.72
3017-0418-1001	Jailer's / Booking Officer	\$21,028.80
3017-0418-1001	Jailer's / Booking Officer	\$21,028.80
3017-0418-1001	Jailer's / Booking Officer	\$21,028.80
3017-0418-1001	Jailer's / Booking Officer	\$21,317.68
3017-0418-1001	Jailer's / Booking Officer	\$21,174.40
3017-0418-1001	Jailer's / Booking Officer	\$21,028.80
3017-0418-1001	Jail Secretary	\$10,927.00
3017-0418-1005	Holiday Pay	\$19,400.00
3017-0418-1006	Social Security Matching	\$34,435.00
3017-0418-1008	Non Contributory Retirement Cost	\$68,955.00
3017-0418-1009	Health Insurance	\$186,323.00
3017-0418-1010	Workmen's Compensation	\$11,420.00
3017-0418-1011	Unemployment Compensation	\$2,340.00
	Total Personal Services	\$753,540.96
<u>SUPPLIES</u>		
3017-0418-2001	General Supplies	\$2,300.00
3017-0418-2002	Small Equipment(\$1500.00 or less)	\$2,000.00
3017-0418-2003	Janitorial Supplies	\$7,000.00
3017-0418-2004	Medicine & Drugs	\$10,000.00
3017-0418-2005	Food	\$55,000.00
3017-0418-2006	Clothing	\$3,000.00
3017-0418-2020	Building Materials & Supplies	\$2,000.00
3017-0418-2022	Plumbing & Electrical	\$3,750.00
3017-0418-2023	Parts & Repairs	\$6,000.00
3017-0418-2024	Maintenance & Service Contracts	\$5,500.00
	Total Supplies	\$96,550.00

OTHER SERVICES AND CHARGES

3017-0418-3006	Medical, Dental & Hospital	\$20,000.00
3017-0418-3009	Other Professional Services	\$5,500.00
3017-0418-3020	Telephone and Telegraph	\$3,000.00
3017-0418-3021	Postage	\$1,450.00
3017-0418-3030	Travel	\$1,000.00
3017-0418-3040	Advertising/Publications	\$150.00
3017-0418-3052	Fire & Extended Coverage	\$15,836.00
3017-0418-3054	Other sundry Insurance	\$2,400.00
3017-0418-3060	Electricity	\$28,500.00
3017-0418-3061	Gas	\$10,000.00
3017-0418-3062	Water	\$5,750.00
3017-0418-3094	Meals and Lodging	\$1,000.00
3017-0418-3100	Other Miscellaneous - Housing Juv/Female	\$8,000.00
3017-0418-3102	Computer Software, Support & Maintenance Agreement	\$6,000.00
	Total Other Services and Charges	\$108,586.00

**2020 TOTAL
BUDGET**

\$958,676.96

Total Department Budget

3018-0418 COUNTY DETENTION FACILITY FUND (\$20.00 Booking Fee)

	<u>FY2020</u>
<u>REPAIR AND MAINTENANCE SUPPLIES</u>	
3018-0418-2020 Building Materials and Supplies	\$10,375.88
3018-0418-2024 Maintenance and Service contracts	\$0.00
Total Repair and Maintenance Supplies	\$10,375.88

<u>CAPITAL OUTLAYS</u>	
3018-0418-4004 Machinery & Equipment(other than vehicles)	\$0.00
Total Capital Outlays	\$0.00

2020 TOTAL
BUDGET

<u>Total Department Budget</u>	<u>\$10,375.88</u>
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3020-0501	911 FUND		
	PERSONAL SERVICES	FY2020	
3020-0501-1001	Salaries (5 Dispatchers) 70% of salaries are paid from 911 fund	\$119,427.68	
	Total Personal Services	\$119,427.68	
	SUPPLIES		
3020-0501-2001	General Supplies	\$0.00	
3020-0501-2007	Fuel, Oil, & Lubricants	\$0.00	
3020-0501-2008	Tires & Tubes	\$0.00	
	Total Supplies	\$0.00	
	OTHER SERVICES AND CHARGES		
3020-0501-3009	Other Professional Services (WAPDD)	\$18,500.00	
3020-0501-3020	Telephone - Communications	\$25,000.00	
3020-0501-3073	Machinery & Equipment - Lease agreement(dispatch recorder)	\$6,571.00	
3020-0501-3100	Other Miscellaneous - Signs	\$0.00	
3020-0501-3102	Computer Software, Support & Maintenance Agreement	\$7,500.00	
	Total Other Services and Charges	\$57,571.00	
	CAPITAL OUTLAYS		
3020-0501-4003	Improvements Other Than Buildings	\$0.00	
3020-0501-4004	Machinery & Equipment (other than vehicles)	\$56,500.00	
	Total Capital Outlay	\$56,500.00	
	2020 TOTAL BUDGET		
	Total Department Budget		\$233,498.68

23,885

3023-0502 FIRE PROTECTIVE SERVICE

	<u>FY2020</u>
<u>SUPPLIES</u>	
3023-0502-2001 General Supplies	\$2,000.00
Total Supplies	\$2,000.00

OTHER SERVICES AND CHARGES

3023-0502-3009 Other Professional Services	\$12,000.00
Total Other Services and Charges	\$12,000.00

CAPITAL OUTLAYS

3023-0502-4004 Machinery & Equipment (other than vehicles)	\$10,000.00
Total Capital Outlays	\$10,000.00

2019 TOTAL
BUDGET

Total Department Budget	\$24,000.00
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PUBLIC DEFENDER		FY2020
3024-0417	PERSONAL SERVICES	\$0.00
	Total Personal Services	\$0.00
	SUPPLIES	
3024-0417-2001	General Supplies	\$1,477.99
	Total Supplies	\$1,477.99
	OTHER SERVICES AND CHARGES	
3024-0417-3020	Telephone and Telegraph	\$1,195.96
3024-0417-3021	Postage	\$500.00
3024-0417-3030	Travel	\$4,430.00
3024-0417-3060	Electricity	\$0.00
3024-0417-3070	Land & Buildings (Rent)	\$5,475.00
	Total Other Services and Charges	\$11,600.96
	2020 TOTAL	
	BUDGET	
	Total Department Budget	\$13,078.95

3025-0416

VICTIM WITNESS

OTHER SERVICES AND CHARGES

FY2020

3025-0416-3009 Other Professional Services

\$7,400.00

TOTAL OTHER SERVICES AND CHARGES

\$7,400.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$7,400.00

3028-0404

DRUG COURT

	<u>FY2020</u>
<u>PERSONAL SERVICES</u>	
Total Personal Services	\$0.00
	\$0.00
<u>SUPPLIES</u>	
3028-0404-2001 General Supplies	\$1,000.00
3028-0404-2006 Clothing	\$70.00
Total Supplies	\$1,070.00
<u>OTHER SERVICES AND CHARGES</u>	
3028-0404-3090 Dues & Memberships	\$0.00
3028-0404-3100 Other Miscellaneous	\$1,000.00
3028-0404-3101 Training & Education	\$1,000.00
Total Other Services and Charges	\$2,000.00
	<u>2020 TOTAL</u>
	<u>BUDGET</u>
Total Department Budget	\$3,070.00

3031-0403 Juvenile Probation

<u>SUPPLIES</u>		<u>FY2020</u>
3031-0403-2001	General Supplies	\$200.00
Total Supplies		\$200.00

OTHER SERVICES AND CHARGES

3031-0403-3009	Other Professional Services	\$3,150.00
3031-0403-3030	Travel	\$0.00
Total Other Services and Charges		\$3,150.00

2020 TOTAL
BUDGET

Total Department Budget	\$3,350.00
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3032-0414

JUVENILE REPRESENTATION FUND

PERSONAL SERVICES	<u>FY2020</u>
Total Personal Services	\$0.00
	\$0.00

OTHER SERVICES AND CHARGES

3032-0414-3009 Other Professional Services	\$3,057.00
Total Other Services and Charges	\$3,057.00

2020 TOTAL
BUDGET

Total Department Budget	\$3,057.00
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3038-109 VOTING SYSTEMS GRANT FUND

	<u>FY2020</u>
<u>SUPPLIES</u>	
3038-0109-2001 General Supplies	\$0.00
TOTAL SUPPLIES	\$0.00

<u>CAPITAL OUTLAYS</u>	
3038-0109-4004 Machinery & Equipment (other than vehicles)	\$0.00
TOTAL CAPITAL OUTLAYS	\$0.00

**2020 TOTAL
BUDGET**

<u>TOTAL DEPARTMENT BUDGET</u>	\$0.00
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3039-0102 CIRCUIT CLERK COMMISSIONER'S FEE FUND

	<u>SUPPLIES</u>	<u>FY2020</u>
3039-0102-2001	General Supplies	\$1,500.00
3039-0102-2002	Small Equipment (\$1500.00 or less)	\$0.00
	TOTAL SUPPLIES	\$1,500.00

OTHER SERVICES AND CHARGES

3039-0102-3009	Other Professional Services	\$0.00
	TOTAL OTHER SERVICES AND CHARGES	\$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$1,500.00

3042-0116 ASSESSOR'S LATE ASSESSMENT FEE

	<u>FY2020</u>
3042-0116-3009	\$0.00
Other Professional Services	
Total Other Services and Charges	\$0.00
	<u>2020 TOTAL</u>
	<u>BUDGET</u>
	\$0.00
	<u>TOTAL DEPARTMENT BUDGET</u>

3495-0410 District Court Special Expenses

	<u>FY2020</u>
<u>OTHER SERVICES AND CHARGES</u>	
3495-0410-3073 Machinery & Equipment (equipment lease)	\$10,000.00
Total Other Services and Charges	\$10,000.00

2020 TOTAL
BUDGET

Total Department Budget	\$10,000.00
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3985-0116

HARVEY/NOLA WATER PROJECT

OTHER SERVICES AND CHARGES

FY2020

3985-0116-3009

Other Professional Services

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

3986-0116

JAMES FORK WATER PROJECT

OTHER SERVICES AND CHARGES

FY2020

3986-0116-3009	Other Professional Services	\$18,500.00
3986-0116-3090	Dues & Memberships	\$0.00
	Total Other Services and Charges	\$18,500.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET

\$18,500.00

3987-0116 ROLL OFF TRUCK GRANT

	<u>FY2020</u>
3987-0700-4005 <u>CAPITAL OUTLAYS</u>	
Vehicle	\$0.00
Total Capital Outlays	\$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

3988-0116

MEMORIAL HALL GRANT

OTHER SERVICES AND CHARGES

FY2020

3988-0116-3009

Other Professional Services

\$5,000.00

Total Other Services and Charges

\$5,000.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$5,000.00

JAG MINI GRANT FUND

OTHER SERVICES AND CHARGES

3989-0421-3100

Other Miscellaneous

FY2020

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

3990-0116	<u>POLLING SITE GRANT</u>	
	<u>OTHER SERVICES AND CHARGES</u>	
3990-0116-3009	Other Professional Services	<u>FY2020</u>
	Total Other Services and Charges	\$19,196.52
		<u>\$19,196.52</u>
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$19,196.52

3992-0116

OLD JAIL GRANT

	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2020</u>
3992-0116-3009	Other Professional Services	\$1,551.91
	Total Other Services and Charges	\$1,551.91
		<u>2020 TOTAL</u>
		<u>BUDGET</u>
	<u>TOTAL DEPARTMENT BUDGET</u>	\$1,551.91

3993-0503

FIRE HYDRANTS

OTHER SERVICES AND CHARGES

FY2020

3993-0503-3009

Other Professional Services

\$8,359.71

Total Other Services and Charges

\$8,359.71

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$8,359.71

3994-0602

OLD FORRESTER TRAIL GRANT

OTHER SERVICES AND CHARGES

3994-0602-3009

Other Professional Services

FY2020

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

3995-0504

TITLE III FUND ACT

<u>PERSONAL SERVICES</u>	<u>FY2020</u>
Total Personal Services	\$0.00
	<u>\$0.00</u>

OTHER SERVICES AND CHARGES

3995-0504-3100 Other Miscellaneous - Special Projects (Fire Hydrants, Wildland Fires, GIS over flight, Fire radio narrow banding)	\$79,000.00
Total Other Services and Charges	<u>\$79,000.00</u>

2020 TOTAL
BUDGET

Total Department Budget	\$79,000.00
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3996-0112 **OLD COURT HOUSE RESTORATION FUND**

<u>SUPPLIES</u>		<u>FY2020</u>
3996-0112-2020	Building Materials & Supplies	\$0.00
	Total Supplies	\$0.00
<u>CAPITAL OUTLAYS</u>		
3996-0112-4008	Construction Projects	\$24,000.00
	Total Capital Outlays	\$24,000.00
	<u>2020 TOTAL</u>	
	<u>BUDGET</u>	
	Total Department Budget	\$24,000.00

3997-0200	<u>TITLE II</u>		<u>FY2020</u>
		<u>SUPPLIES</u>	
		Fuel, Oil & Lubricants	\$50,000.00
		Culvert & Pipe	\$31,000.00
		Gravel, Dirt & Sand	\$164,000.00
		Total Supplies	\$245,000.00
			<u>2020 TOTAL BUDGET</u>
<u>TOTAL DEPARTMENT BUDGET</u>			\$245,000.00

3999-0505 ACT 576 SECURITY & EMERGENCY GRANT

	<u>FY2020</u>
<u>OTHER SERVICES AND CHARGES</u>	
3999-0505-3100 Other Miscellaneous	\$0.00
TOTAL OTHER SERVICES AND CHARGES	\$0.00

2020 TOTAL
BUDGET

<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>
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5000 SALES TAX BOND FUND

5000-5001	<u>DEBT SERVICES</u>	<u>FY2020</u>
	Bond Principal	\$175,000.00
	Bond Interest	\$216,022.50
	Total Debt Services	\$391,022.50
		<u>TOTAL 2020</u>
		<u>BUDGET</u>
<u>TOTAL DEPARTMENT BUDGET</u>		<u>\$391,022.50</u>

5899

DEBT SERVICE RESERVE FUNDS

FY2020

TOTAL 2020
BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6017-0116

SHERIFF'S RADIO & EQUIPMENT FUND

	<u>OTHER SERVICES AND CHARGES</u>	<u>FY2020</u>
6017-0116-3009	OTHER PROFESSIONAL SERVICE	\$671.00
	Total Other Services and Charges	\$671.00
	<u>2020 TOTAL</u>	
	<u>BUDGET</u>	
	<u>TOTAL DEPARTMENT BUDGET</u>	\$671.00

6493-0502 SCOTT CO FIRE PROTECTION PROJECT

6493-0502-3100 OTHER SERVICES AND CHARGES FY2020

Other Miscellaneous \$0.00

Total Other Services and Charges \$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6585-0502

LAKE HINKLE VFD

OTHER SERVICES AND CHARGES

FY2020

Other Miscellaneous

\$0.00

6585-0502-3100

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6586-0502

BLACKFORK VFD

OTHER SERVICES AND CHARGES

FY2020

6586-0502-3100

Other Miscellaneous

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6587-0502

WINFIELD VFD

OTHER SERVICES AND CHARGES

6587-0502-3100

Other Miscellaneous

FY2020

\$0.00

\$0.00

Total Other Services and Charges

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6588-0502

NELLA VFD

	<u>FY2020</u>
<u>OTHER SERVICES AND CHARGES</u>	
Other Miscellaneous	\$0.00
Total Other Services and Charges	\$0.00
	<u>2020 TOTAL</u>
	<u>BUDGET</u>
<u>TOTAL DEPARTMENT BUDGET</u>	<u>\$0.00</u>

6589-0502

Y-CITY VFD

OTHER SERVICES AND CHARGES

6589-0502-3100

Other Miscellaneous

FY2020

\$0.00

Total Other Services and Charges

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6590-0502

WALDRON RURAL VFD

OTHER SERVICES AND CHARGES

	<u>FY2020</u>
6590-0502-3100 Other Miscellaneous	\$0.00
Total Personal Services	\$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6591-0502

STATE LINE VFD

FY2020

OTHER SERVICES AND CHARGES

6591-0502-3100 Other Miscellaneous \$0.00

Total Personal Services \$0.00

2020 TOTAL
BUDGET

\$0.00

TOTAL DEPARTMENT BUDGET

6592-0502

NORTHWEST SCOTT VFD

FY2020

OTHER SERVICES AND CHARGES

6592-0502-3100 Other Miscellaneous \$0.00

Total Personal Services \$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00

6593-0502

PARKS VFD

FY2020

OTHER SERVICES AND CHARGES

6593-0502-3100

Other Miscellaneous

\$0.00

Total Personal Services

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6594-0502

HIGHWAY 250 VFD

FY2020

OTHER SERVICES AND CHARGES

6594-0502-3100

Other Miscellaneous

\$0.00

Total Personal Services

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6595-0502

HON VFD

FY2020

OTHER SERVICES AND CHARGES

\$0.00

Other Miscellaneous

\$0.00

Total Personal Services

2020 TOTAL

BUDGET

\$0.00

TOTAL DEPARTMENT BUDGET

6596-0502

HARVEY-NOLA VFD

FY2020

OTHER SERVICES AND CHARGES

6596-0502-3100

Other Miscellaneous

\$0.00

Total Personal Services

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6597-0502

HALE TOWN VFD

FY2020

OTHER SERVICES AND CHARGES

6597-0502-3100

Other Miscellaneous

\$0.00

Total Personal Services

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6598-0502

BLUEBALL VFD

FY2020

OTHER SERVICES AND CHARGES

6598-0502-3100

Other Miscellaneous

\$0.00

Total Personal Services

\$0.00

2020 TOTAL

BUDGET

TOTAL DEPARTMENT BUDGET

\$0.00

6599-0502

BOLES VFD

FY2020

OTHER SERVICES AND CHARGES

6599-0502-3100 Other Miscellaneous \$0.00

Total Personal Services \$0.00

2020 TOTAL
BUDGET

TOTAL DEPARTMENT BUDGET \$0.00