

APPROPRIATION ORDINANCE NO. 2019-42

BE IT ENACTED BY THE QUORUM COURT OF SALINE COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE APPROVING THE ANNUAL BUDGET FOR SALINE COUNTY FOR 2020, ESTABLISHING COMPENSATION OF COUNTY OFFICIALS, DEPUTIES AND EMPLOYEES AND MAKING SPECIFIC APPROPRIATION OF FUNDS SET OUT IN THE BUDGET BY REFERENCE."

**Article 1.** ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020, identified as "2020 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "A" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Article 2.** It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 16, 2019

APPROVED



JEFF AREY  
SALINE COUNTY JUDGE

ATTEST



DOUG CURTIS  
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2019-42

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**Article 1.** ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020, identified as "2020 Annual Budget, Saline County, Arkansas", is hereby adopted by reference. A copy of said budget is attached hereto as Exhibit "A" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Article 2.** Ordinance No. 2019-~~36~~ "An Ordinance Approving the Millage Rates in the County", set the County General millage at 5.0 mills to be collected in the year 2020 based on the property assessments in the year 2019.

**Article 3.** There are hereby appropriated from the County General Fund, County Road Fund, Additional Motor Fuel Tax Fund, Treasurer's Automation Fund, Collector's Automation Fund, Circuit Court Automation Fund, County Clerk's Automation Fund, County Recorder Cost Funds, County Library Fund, Child Support Collection Fund, Sheriff Drug Control Fund, Jail Fund, Rescue Fund, 911 Emergency Fund, Public Defender Fund, Victim Witness Fund, Adult Drug Court Fund, Juvenile Fees Fund, Saline County Airport Commission Fund, Circuit Clerk Commission's Funds, District Court Cost Fund, Prosecuting Attorney Forfeiture Fund, Sheriff's Bail Bond Fund, Planning Board Fund, County Emergency Fund, Emergency Warning System Fund, Animal Control Fund, Fairgrounds Fund, County Improvement Fund, Sheriff's Federal Drug Control Fund, Sheriff's Fine and Restitution Installment Payment Fees Fund, Circuit Clerk Fine and Restitution Installment Payment Fund, State Grant Funds, Federal Grant Funds, Sales and Use Tax Bond Construction Fund sums set out in Article 12 hereof.

**Article 4.** NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures--Personal Services, Supplies, Other Services and Charges, and Capital Outlays--but shall be restricted of office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amount, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Employee salaries are budgeted according to the pay ranges as established in the 2018 JESAP Report which reflects the market variance. Salaries shall not exceed the budgeted amount for each position.

All elected county officials who hire a new employee for any vacant position shall have the discretion to set the salary up to halfway between minimum and midpoint (90% of midpoint salary) for the position's salary range as recommended in the JESAP Report, IF the new hire has additional experience, education, etc. that adds value to the position. If the Elected Official desires to hire above 90% of midpoint, he/she shall address the JESAP Sub-Committee for review. In no event shall the salary paid to a new hire exceed the mid-point salary range established for that position as set forth in the salary study and this ordinance.

The salary for any employee who resigns or is terminated from their position within a county office or department and is re-hired to any position within one year of such resignation or termination shall be the minimum salary as set forth in the JESAP Report.

Elected officials shall limit new part-time employees in their office to 79 hours per month due to the expense of new laws concerning retirement and insurance benefits for part-time employees. The 79 hour per month limit established by Article 4 of this Ordinance shall not apply to any part-time certified

law enforcement officer positions that are fully reimbursed by the Sheriff's Department to the County General Fund from discretionary funds under control of the County Sheriff; to any part-time court security officers; to any "temporary employees" who are defined as employees who are scheduled to work on an as needed basis for no more than 89 consecutive or business days; to any part-time employees whose benefits, including but not limited to retirement and health insurance, are paid from funds other than the County General Fund; or to any part-time veteran's or maintenance department employees.

**Article 5. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditures of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

**Article 6. TRANSFERS.** Any transfers of moneys between the various funds of the County shall be made only by Ordinance of the Saline County Quorum Court or by order of the County Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

The following procedure shall be followed with respect to transfers within an officeholder's approved budget:

- A. Personal Services. Transfers within the category of Personal Services salary line items shall be made only by ordinance of the Quorum Court. Transfers between line items 1002 through 1031 shall be allowed by transfer form at the discretion of the payroll department and the Quorum Court Administrator as necessary.
- B. Supplies, Other Services and Charges. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the elected official/department head. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund and the Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the elected official/department head or his/her designated representative.
- C. Capital Outlay and Debt Service. Funds may be transferred from capital outlay and debt service lines at the discretion of the elected official or department head without prior approval.

**Article 7. UNIFORM ALLOWANCE.** All new hire law enforcement personnel shall be allowed UP TO \$1,000 for the initial purchase of uniforms and equipment by purchase order and shall be spent within the first sixty (60) days of employment. Purchase of uniforms or clothing is not allowed for office staff. However, purchase of uniforms for Jail or Maintenance personnel shall be allowed if deemed adequate and necessary by the Jail Administration and the Maintenance Department Supervisor provided the Quorum Court has appropriated sufficient funds.

**Article 8. PROSECUTING ATTORNEY.** All expenditures from the appropriations authorized in County General, Department 0451, Prosecuting Attorney shall be 100% reimbursed to the County General Fund by the Prosecuting Attorney. These appropriations shall not be binding from year to year.

Reimbursement shall be made by the Prosecutor monthly after the County Clerk notifies the Prosecutor of the assessment for that month. In addition to the salary amounts, the County Clerk will bill the Prosecutor the following payroll costs for each of the positions: FICA, FUTA, unemployment, retirement, workman's compensation and medical insurance or fringe benefit, whichever is applicable. Grant positions shall exist only for the term of the grant and reimbursed positions shall only exist as long as funds are received from the Prosecutor.

**Article 9. HOLIDAY PAY.** Holiday pay has been included for certain positions in Fund 1000 County General, Dept. 0400 Sheriff and Dept. 0501 Communications and Fund 3017 Jail, Dept. 0418 as follows. All regular full-time non-exempt employees in every department receive 8 hours of straight time pay for an observed holiday. These 8 hours of straight time pay are referred to as holiday pay. All other

personnel in these departments who do not get holidays off shall receive 8 hours of holiday pay for each observed holiday. If the employee is required to work on a holiday he/she will receive in addition to their regular pay, time and one-half for all hours worked. For all regular full-time non-exempt employees in those departments that work 24/7, 365 days a year, the recognized holiday will be observed on the day of the actual holiday.

**Article 10. AUTOMATION FUNDS, COUNTY RECORDER FUND AND GRANT FUNDS.**

All salaries or salary supplements authorized in automation funds or the county recorder funds shall exist only as long as the elected officials authorize the expenditures. Grant funded positions shall exist only as long as the grant exists. No positions or salary supplements shall be taken over by the County General Fund or any other fund except by ordinance of the Quorum Court.

**Article 11. MAXIMUM APPROPRIATION AMOUNTS FOR THE YEAR 2020.**

(a) Appropriation for the County General Funds by Office and/or Department by reference, are as follows:

0100 County Judge	\$ 457,761.00
0101 County Clerk	562,675.00
0102 Circuit Clerk	597,450.00
0103 Treasurer	234,833.00
0104 Collector	646,849.00
0105 Tax Assessor	936,918.00
0106 Board of Equalization	8,050.00
0107 Quorum Court	529,762.00
0108 Maintenance Department	557,855.00
0109 Saline County Election Commission	422,190.00
0115 Information Technology	285,069.00
0116 County Grants-In-Aid	50,000.00
0120 County Civil Attorney	139,131.00
0130 Courthouse Building Maintenance	211,000.00
0131 Saline County Complex Building Maintenance	99,951.00
0133 Odd Fellows Building Maintenance	11,550.00
0134 Saline Co Complex Annex (Mays) Building Maintenance	11,600.00
0135 GIS/EQ Building Maintenance	3,200.00
0136 Bush Building Maintenance	14,100.00
0144 Collector-Bryant	119,394.00
0155 Tax Assessor-Bryant	8,000.00
0156 Tax Assessor-GIS	327,159.00
0157 Tax Assessor-County Appraisal-Partial State Fund	653,363.00
0197 Central AR Planning & Development	4,246.00
0300 County Health Unit	38,800.00
0350 Health Department Building Maintenance	53,750.00
0400 Sheriff	4,566,317.00
0401 Circuit Court-Juvenile	610,529.00
0402 Circuit Court-Security	482,170.00
0403 Circuit Court-Third Division	13,001.00
0404 Circuit Court-Fourth Division	14,000.00
0405 Circuit Court-First Division	14,550.00
0409 District Court-Benton Division	527,044.00
0410 District Court-Bryant Division	187,000.00
0416 Prosecuting Attorney	431,841.00
0417 Public Defender Supplement	15,000.00
0418 County Jail Supplement	1,800,000.00
0419 County Coroner	289,219.00
0451 Prosecuting Attorney-Grant/Reimburse Salary	143,597.00
0452 Sheriff-Federal Grant Match	1,900.00
0453 Sheriff Reserves	4,500.00
0454 Saline County Chaplains Association	500.00
0456 District Court Building Maintenance	61,250.00
0457 Sheriff Administration Building Maintenance	50,300.00

0458 OEM/Judicial Building Maintenance	84,500.00
0459 Smith Building-Circuit Court Div. 4 Building Maintenance	33,900.00
0462 Circuit Court-Second Division	9,950.00
0500 Office of Emergency Management	335,475.00
0501 Communications 911	954,620.00
0800 Veterans Service Office	108,371.00
0801 Cooperative Extension	69,500.00
0802 Paupers & Welfare	1,000.00
0810 Soil Conservation	13,020.00
0812 Central AR Development Council	10,000.00
0850 DHS Building Maintenance	9,700.00

<b>County General Total Appropriation</b>	<b>\$17,827,410.00</b>
<b>County General Anticipated Revenue</b>	<b>\$20,017,872.16</b>

(b) Appropriated from the County Road Fund (2000) by reference is as follows:

<b>Road Department</b>	<b>\$ 8,514,849.00</b>
<b>County Road Anticipated Revenue</b>	<b>\$ 9,495,178.87</b>

(c) Appropriated from the Additional Motor Fuel Tax (2003) Fund by reference is as follows:

<b>Additional Motor Fuel Tax Fund</b>	<b>\$ 327,736.00</b>
<b>Additional Motor Fuel Tax Fund Anticipated Revenue</b>	<b>\$ 375,000.00</b>

(d) Appropriated from the Treasurer's Automation Fund (3000) by reference is as follows:

<b>Treasurer's Automation Fund</b>	<b>\$ 115,507.00</b>
<b>Treasurer's Automation Fund Anticipated Revenue</b>	<b>\$ 349,175.43</b>

(e) Appropriated from the Collector's Automation Fund (3001) by reference is as follows:

<b>Collector's Automation Fund</b>	<b>\$ 603,128.00</b>
<b>Collector's Automation Fund Anticipated Revenue</b>	<b>\$ 753,525.76</b>

(f) Appropriated from the Circuit Court Automation Fund (3002) by reference is as follows:

<b>Circuit Court Automation</b>	<b>\$ 30,000.00</b>
<b>Circuit Court Automation Fund Anticipated Revenue</b>	<b>\$ 34,374.93</b>

(g) Appropriated from the County Clerk's Automation Fund (3005) by reference is as follows:

<b>County Clerk Automation Fund</b>	<b>\$ 81,413.00</b>
<b>County Clerk Automation Fund Anticipated Revenue</b>	<b>\$ 90,213.30</b>

(h) Appropriated from the County Recorder Cost Fund (3006) by reference is as follows:

<b>County Recorder Cost-75%</b>	<b>\$ 677,953.00</b>
<b>County Recorder Cost-75% Fund Anticipated Revenue</b>	<b>\$ 992,974.84</b>

(i) Appropriated from the County Library Fund (3008) by reference is as follows:

<b>County Library Fund</b>	<b>\$ 3,500,000.00</b>
<b>County Library Fund Anticipated Revenue</b>	<b>\$ 3,500,000.00</b>

(j) Appropriated from the Child Support Collection Fund (3012) by reference is as follows:

<b>Child Support Collection Fund</b>	<b>\$ 8,000.00</b>
<b>Child Support Collection Fund Anticipated Revenue</b>	<b>\$ 18,820.92</b>

(k) Appropriated from the Sheriff Drug Control Fund (3015) by reference is as follows:

<b>Sheriff Drug Control</b>	<b>\$ 50,000.00</b>
<b>Sheriff Drug Control Anticipated Revenue</b>	<b>\$ 55,921.10</b>

(l) Appropriated from the Jail Fund (3017) by reference is as follows:

<b>Jail</b>	<b>\$ 3,601,228.00</b>
<b>Jail Anticipated Revenue</b>	<b>\$ 4,011,671.12</b>

(m) Appropriated from the Rescue Fund (3019) by reference is as follows:

<b>Rescue Fund</b>	<b>\$ 35,000.00</b>
<b>Rescue Fund Anticipated Revenue</b>	<b>\$ 35,000.00</b>

(n) Appropriated from the 911 Emergency Fund (3020) by reference is as follows:

<b>911 Emergency</b>	<b>\$ 804,650.00</b>
<b>911 Emergency Anticipated Revenue</b>	<b>\$ 1,832,038.92</b>

(o) Appropriated from the Public Defender Fund (3024) by reference is as follows:

<b>Public Defender</b>	<b>\$ 90,253.00</b>
<b>Public Defender Anticipated Revenue</b>	<b>\$ 186,544.69</b>

(p) Appropriated from the Victim Witness Fund (3025) by reference is as follows:

<b>Victim Witness Fund</b>	<b>\$ 75,000.00</b>
<b>Victim Witness Fund Anticipated Revenue</b>	<b>\$ 75,000.00</b>

(q) Appropriated from the Drug Court Program Fund (3028) by reference is as follows:

<b>Adult Drug Court</b>	<b>\$ 20,000.00</b>
<b>Drug Court Program Anticipated Revenue</b>	<b>\$ 29,957.70</b>

(r) Appropriated from the Juvenile Fees Fund (3031) by reference is as follows:

<b>Juvenile Fees</b>	<b>\$ 80,600.00</b>
<b>Juvenile Fees Anticipated Revenue</b>	<b>\$ 189,414.60</b>

(s) Appropriated from the Airport Commission Fund (3037) by reference is as follows:

<b>Airport</b>	<b>\$ 116,890.00</b>
<b>Airport Anticipated Revenue</b>	<b>\$ 132,920.04</b>

(t) Appropriated from the Circuit Clerk's Commission Fund (3039) by reference is as follows:

<b>Circuit Clerk's Commission Fund</b>	<b>\$ 8,000.00</b>
<b>Circuit Clerk's Commission Fund Anticipated Revenue</b>	<b>\$ 14,584.73</b>

(u) Appropriated from the District Court Cost Fund (3400) by reference is as follows:

<b>Municipal Court Cost</b>	<b>\$ 10,000.00</b>
<b>Municipal Court Cost Anticipated Revenue</b>	<b>\$ 13,784.45</b>

(v) Appropriated from the Bond Forfeiture Fund (3401) by reference is as follows:

<b>Prosecuting Attorney</b>	<b>\$ 20,000.00</b>
<b>Bond Forfeiture Fund Anticipated Revenue</b>	<b>\$ 20,000.00</b>

(w) Appropriated from the Sheriff's Bail Bond Fund (3402) by reference is as follows:

<b>Sheriff's 10% Retention</b>	<b>\$ 90,000.00</b>
<b>Sheriff's Bail Bond Fund Anticipated Revenue</b>	<b>\$ 107,313.46</b>

(x) Appropriated from the County Planning Board Fund (3403) by reference is as follows:

<b>County Planning Board</b>	<b>\$ 8,372.00</b>
<b>County Planning Board Fund Anticipated Revenue</b>	<b>\$ 63,195.42</b>

(y) Appropriated from the County Recorder Cost Fund (3404) by reference is as follows:

<b>County Recorder Computers-25%</b>	<b>\$ 270,000.00</b>
<b>County Recorder Computers-25% Fund Anticipated Revenue</b>	<b>\$ 312,346.78</b>

(z) Appropriated from the Emergency Fund (3405) by reference is as follows:

<b>Emergency Fund</b>	<b>\$ 50,000.00</b>
<b>Emergency Fund Anticipated Revenue</b>	<b>\$ 371,729.22</b>

(y) Appropriated from the Voluntary Tax Warning System Fund (3406) by reference is as follows:

<b>Voluntary Tax Warning System Fund</b>	<b>\$ 90,000.00</b>
<b>Voluntary Tax Anticipated Revenue</b>	<b>\$ 208,311.55</b>

(z) Appropriated from the Animal Control Fund (3409) by reference is as follows:

<b>Animal Control Fund</b>	<b>\$ 143,083.00</b>
<b>Animal Control Fund Anticipated Revenue</b>	<b>\$ 207,476.03</b>

(aa) Appropriated from the Saline County Fairgrounds Grant (3410) by reference is as follows:

<b>Saline County Fairgrounds</b>	<b>\$ 225,000.00</b>
<b>Saline County Fairgrounds Anticipated Revenue</b>	<b>\$ 598,000.79</b>

(bb) Appropriated from the County Improvement Fund (3411) by reference is as follows:

<b>County Improvement Fund</b>	<b>\$ 300,000.00</b>
<b>County Improvement Fund Anticipated Revenue</b>	<b>\$ 506,683.25</b>

(cc) Appropriated from the Sheriff's Federal Drug Control Fund (3412) by reference is as follows:

<b>Sheriff's Federal Drug Control Fund</b>	<b>\$ 90,001.00</b>
<b>Sheriff's Federal Drug Control Fund Anticipated Revenue</b>	<b>\$ 211,689.43</b>

(dd) Appropriated from the Sheriff's Fine and Restitution Installment Payment Fees Fund (3413) by reference is as follows:

<b>Sheriff's Fine &amp; Restitution Installment Payment Fees Fund</b>	<b>\$ 35,000.00</b>
<b>Sheriff's Fine &amp; Restitution Installment Payment Fees Fund Anticipated Rev</b>	<b>\$ 39,536.67</b>

(ee) Appropriated from the Circuit Clerk's Fine and Restitution Payment Fees Fund (3414) by reference is as follows:

<b>Circuit Clerk's Fine and Restitution Installment Payment Fees Fund</b>	<b>\$ 1,500.00</b>
<b>Circuit Clerk's Fine and Restitution Installment Payment Fees Fund Anticipated Revenue</b>	<b>\$ 2,537.81</b>

(ff) Appropriated from the Benton District Court DUI Grant Fund (3511) by reference is as follows:

<b>Benton District Court DUI Grant</b>	<b>\$ 15,000.00</b>
<b>Benton District Court DUI Grant Anticipated Revenue</b>	<b>\$ 15,000.00</b>

(gg) Appropriated from the Miscellaneous State Grants Fund (3513) by reference is as follows:

<b>Miscellaneous State Grants</b>	<b>\$ 105,000.00</b>
<b>Miscellaneous State Grants Fund Anticipated Revenue</b>	<b>\$ 105,000.00</b>

(hh) Appropriated from the Federal Grant-Court Improvement (3711) by reference is as follows:

<b>Court Improvement Grant</b>	<b>\$ 1,130.00</b>
<b>Court Improvement Grant Anticipated Revenue</b>	<b>\$ 1,130.00</b>

(ii) Appropriated from the Sheriff DUI/Seatbelt Program Grant (3737) by reference is as follows:

<b>Sheriff DUI/Seatbelt Program Grant</b>	<b>\$ 46,500.00</b>
<b>Sheriff DUI/Seatbelt Program Grant Anticipated Revenue</b>	<b>\$ 46,500.00</b>

(jj) Appropriated from the ARREST Federal Grant (3746) by reference is as follows:

<b>ARREST Federal Grant</b>	<b>\$ 125,499.00</b>
<b>ARREST Federal Grant Anticipated Revenue</b>	<b>\$ 125,499.00</b>

(kk) Appropriated from the STOP Federal Grant (3750) by reference is as follows:

<b>STOP Federal Grant</b>	<b>\$ 46,735.00</b>
<b>STOP Federal Grant Anticipated Revenue</b>	<b>\$ 46,735.00</b>

(ll) Appropriated from the VOCA Federal Grant (3751) by reference is as follows:

<b>VOCA Federal Grant</b>	<b>\$ 37,201.00</b>
<b>VOCA Federal Grant Anticipated Revenue</b>	<b>\$ 37,201.00</b>

(mm) Appropriated from the Sales and Use Bond Construction Fund (4802) by reference is as follows:

<b>Sales and Use Tax Bond Construction Fund</b>	<b>\$19,000,000.00</b>
<b>Sales and Use Tax Bond Construction Fund Anticipated Revenue</b>	<b>\$41,437,480.05</b>

**Article 12.** The Saline County Judge is responsible for the maintenance of all County Buildings. There shall be created in the Jail Fund a Maintenance Department budget that funds any needed repairs at the Saline County Jail. While the Maintenance Department budget is in the Jail Fund, the Office of the Saline County Judge shall be the only office allowed to expend money from the Maintenance Department budget in the Jail Fund. There shall be no transfer from the Maintenance Department budget without the approval from the Office of the Saline County Judge.

**Article 13. SEVERABILITY.** If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.



**Article 14. PER DIEM**

- A. The per diem compensation of Justices of the Peace shall be as follows:  
\$380.00 per day for each regular Quorum Court meeting; and  
\$380.00 per day for each regular Committee meeting.

In accordance with A.C.A. §14-14-1205, a member of the quorum court may receive per diem compensation for one meeting per year for which the member is absent due to an emergency or for personal reasons. The per diem compensation shall not exceed \$9,120.00 during the calendar year of 2020.

B. The per diem compensation for Equalization Board members is hereby set at \$110.00 for each day that the Board meets.

C. The rate of mileage reimbursement for the use of privately owned motor vehicles by County Employees or Elected Officials on official business of the County shall be the same rate as set by the State of Arkansas. The rate as of March 1, 2009 is forty-two (42) cents per mile for all actual mileage including local travel until further notice. This rate may be adjusted as deemed necessary by the Quorum Court at any time.

**Article 15.** As provided by Ark. Code Ann. 14-14-1205, Quorum Court members may participate in the County medical insurance plan. Members choosing to enroll shall pay all premiums involved.

**Article 16.** It is deemed necessary for the smooth operation of Saline County Government that this ordinance be approved.

DATED: DECEMBER 16, 2019

APPROVED



JEFF ARLEY  
SALINE COUNTY JUDGE

ATTEST

  
DOUG CURTIS  
SALINE COUNTY CLERK

SPONSOR: SALINE COUNTY QUORUM COURT

Saline County  
 2020 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		46,178.00
0102	ADMIN MANAGER		57,669.00
0103	PURCHASING SPECIALIST		48,664.00
0104	HUMAN RESOURCES SPECIALIS		37,372.00
0105	ADMIN/HR DIRECTOR		64,400.00
0107	PUBLIC INFORMATION SPECIA		33,106.00
Total Salaries			287,389.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	287,389.00
1002	PART-TIME HELP.....	8,000.00
1005	OVERTIME.....	1,500.00
1006	SOCIAL SECURITY MATCH.....	22,712.00
1008	NONCONTRIB RETIREMENT COST.....	44,260.00
1009	HEALTH INSURANCE MATCH.....	30,000.00
1010	WORKMEN'S COMPENSATION.....	800.00
1011	UNEMPLOYMENT COMP.....	800.00
1013	CAR ALLOWANCE (MONTHLY).....	3,900.00
Total Personal Services		399,361.00

Saline County  
2020 Final Budget  
DEPT : 0100  
COUNTY JUDGE  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	4,500.00
2002	SMALL EQUIPMENT.....	1,500.00
Total Supplies		6,000.00
Section 3: Other Charges		
3004	ENGINEERING & ARCHITECTURAL.....	1,000.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	400.00
3023	INTERNET SUPPORT.....	100.00
3030	TRAVEL.....	2,300.00
3040	ADVERTISING & PUBLICATIONS.....	800.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,200.00
3100	OTHER MISCELLANEOUS.....	400.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3134	HISTORY & HERITAGE COMM.....	4,500.00
3135	C.H. CHRISTMAS LIGHTS.....	25,000.00
Total Other Charges		52,400.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0100 Total Budget		457,761.00

Saline County  
2020 Final Budget  
DEPT : 0101  
COUNTY CLERK  
FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	COUNTY CLERK		85,490.00
0102	COUNTY CLERK ELECTIONS CO		42,589.00
0103	COUNTY CLERK FINANCE ADMI		44,817.00
0104	COUNTY CLERK OFFICE MANAG		32,147.00
0105	COUNTY CLERK DEP SUPRV-VO		41,970.00
0106	COUNTY CLERK DEPUTY PROBA		25,632.00
0107	COUNTY CLERK DEPUTY PROBA		25,847.00
0108	COUNTY CLERK DEPUTY-PROBA		25,843.00
Total Salaries			324,335.00

		Budget
<u>Line</u>	<u>Description</u>	<u>2020</u>
1001	SALARIES, FULL TIME.....	324,335.00
1002	PART-TIME HELP.....	35,000.00
1005	OVERTIME.....	7,500.00
1006	SOCIAL SECURITY MATCH.....	27,990.00
1008	NONCONTRIB RETIREMENT COST.....	52,000.00
1009	HEALTH INSURANCE MATCH.....	42,000.00
1010	WORKMEN'S COMPENSATION.....	800.00
1011	UNEMPLOYMENT COMP.....	1,200.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		493,825.00

Saline County  
 2020 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	14,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2023	PARTS & REPAIRS.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	9,500.00
<b>Total Supplies</b>		<b>25,000.00</b>
<b>Section 3: Other Charges</b>		
3001	ACCOUNTING & AUDITING.....	4,500.00
3003	COMPUTER SERVICES.....	1,800.00
3020	TELEPHONE.....	5,500.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	1,200.00
3040	ADVERTISING & PUBLICATIONS.....	3,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,700.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,300.00
3100	OTHER MISCELLANEOUS.....	7,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	9,350.00
<b>Total Other Charges</b>		<b>43,850.00</b>
<b>Dept 0101 Total Budget</b>		<b>562,675.00</b>

Saline County  
 2020 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	CIRCUIT CLERK		76,852.00
0102	OFFICE MANAGER/CRIMINAL M		42,592.00
0103	JUVENILE/CHILD SUPPORT SU		28,004.00
0104	ADMINISTRATIVE MANAGER		51,510.00
0105	COURTS CIVIL DEP CLERK II		26,735.00
0106	COURTS CRIMINAL DEP CLERK		25,633.00
0107	COURTS SUPRV /DOMESTIC DE		28,004.00
0108	COURTS DOMESTIC DEP CLERK		19,364.00
0109	COURTS-CIVIL DEP CLERK II		24,730.00
<b>Total Salaries</b>			<b>323,424.00</b>

		Budget
<u>Line</u>	<u>Description</u>	<u>2020</u>
1001	SALARIES, FULL TIME.....	323,424.00
1006	SOCIAL SECURITY MATCH.....	24,750.00
1008	NONCONTRIB RETIREMENT COST.....	49,600.00
1009	HEALTH INSURANCE MATCH.....	54,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
1013	CAR ALLOWANCE.....	3,000.00
<b>Total Personal Services</b>		<b>456,774.00</b>

Saline County  
 2020 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	1.00
Total Supplies		20,001.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	4,000.00
3021	POSTAGE.....	7,000.00
3022	CELL PHONE.....	700.00
3030	TRAVEL.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,200.00
3092	JURORS & WITNESSES.....	100,000.00
3094	MEALS & LODGING.....	125.00
3100	OTHER MISCELLANEOUS.....	4,000.00
3130	PETTY CASH.....	150.00
Total Other Charges		118,175.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
Dept 0102 Total Budget		597,450.00

Saline County  
 2020 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	TREASURER		76,852.00
0102	TREAS- OFFICE MANAGER		44,351.00
0103	TREAS-DEPUTY		32,415.00
Total Salaries			153,618.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	153,618.00
1006	SOCIAL SECURITY MATCH.....	11,760.00
1008	NONCONTRIB RETIREMENT COST.....	23,535.00
1009	HEALTH INSURANCE MATCH.....	12,300.00
1010	WORKMEN'S COMPENSATION.....	300.00
1011	UNEMPLOYMENT COMP.....	350.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		206,483.00



Saline County  
 2020 Final Budget  
 DEPT : 0103  
 TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		5,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	2,800.00
3021	POSTAGE.....	800.00
3030	TRAVEL.....	1,000.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	950.00
3100	OTHER MISCELLANEOUS.....	50.00
3101	TRAINING & EDUCATION.....	700.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	15,000.00
3130	PETTY CASH.....	50.00
Total Other Charges		22,850.00
Dept 0103 Total Budget		234,833.00

Saline County  
 2020 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	COLLECTOR		76,852.00
0102	COLL ADMINISTRATIVE MANAG		46,080.00
0103	DEPUTY COLLECTOR II/CREDI		25,789.00
0104	COLL-BANKRUPTCY/MORTGAGE		23,917.00
0105	COLL DEP III		31,218.00
0106	DEPUTY COLLECTOR/ DELINQU		28,361.00
0107	COLL BENTON MANAGER		27,295.00
0108	COLL DEP I		27,637.00
0500	DEP COLL OVERTIME		0.00
Total Salaries			287,149.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	287,149.00
1002	PART-TIME HELP.....	66,500.00
1005	OVERTIME.....	9,000.00
1006	SOCIAL SECURITY MATCH.....	27,800.00
1008	NONCONTRIB RETIREMENT COST.....	45,300.00
1009	HEALTH INSURANCE MATCH.....	45,000.00
1010	WORKMEN'S COMPENSATION.....	800.00
1011	UNEMPLOYMENT COMP.....	1,100.00
1013	CAR ALLOWANCE.....	3,000.00
Total Personal Services		485,649.00

Saline County  
 2020 Final Budget  
 DEPT : 0104  
 TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	19,000.00
2002	SMALL EQUIPMENT.....	6,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		<u>29,000.00</u>
<hr/> Section 3: Other Charges <hr/>		
3001	ACCOUNTING & AUDITING.....	2,500.00
3003	COMPUTER SERVICES.....	2,500.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	41,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	28,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3094	MEALS & LODGING.....	3,500.00
3100	OTHER MISCELLANEOUS.....	1,200.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	30,000.00
Total Other Charges		<u>124,200.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	8,000.00
Total Capital Outlay		<u>8,000.00</u>
Dept 0104 Total Budget		<u>646,849.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0105  
 TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	ASSESSOR		85,490.00
0102	ASSR-ADMINISTRATIVE MANAG		51,741.00
0103	ASSESSOR HOMESTEAD ASSIST		32,090.00
0104	ASSR-HOMESTEAD ASST(R)		0.00
0105	ASSR-PERSON PROP BRYANT/R		29,674.00
0106	ASSR-DEP REAL ESTATE		32,420.00
0107	ASSR-DEP REAL ESTATE		37,195.00
0108	ASSR-DEP REAL ESTATE		32,420.00
0109	ASSR-BUSINESS PERS PROP S		39,424.00
0110	ASSR-PERSONAL PROP		31,416.00
0111	ASSR-PERSONAL PROP		29,222.00
0112	ASSR-PERSONAL PROP III		29,680.00
0113	ASSR-PERSONAL PROP II		31,341.00
0114	ASSR-ASSESSMENT COORDINAT		39,039.00
0115	ASSESSOR EQ/HOMESTEAD MAN		37,305.00
0116	ASSR-DEPUTY REAL ESTATE		32,501.00
<b>Total Salaries</b>			<b>570,958.00</b>

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	570,958.00
1002	PART-TIME HELP.....	10,250.00
1005	OVERTIME.....	250.00
1006	SOCIAL SECURITY MATCH.....	44,490.00
1008	NONCONTRIB RETIREMENT COST.....	87,520.00
1009	HEALTH INSURANCE MATCH.....	75,000.00
1010	WORKMEN'S COMPENSATION.....	3,200.00
1011	UNEMPLOYMENT COMP.....	1,500.00
1013	CAR ALLOWANCE.....	3,000.00
<b>Total Personal Services</b>		<b>796,168.00</b>

Saline County  
2020 Final Budget  
DEPT : 0105  
TAX ASSESSOR  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	17,500.00
2002	SMALL EQUIPMENT.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	63,000.00
Total Supplies		83,000.00
Section 3: Other Charges		
3020	TELEPHONE.....	8,000.00
3021	POSTAGE.....	5,500.00
3022	CELL PHONE.....	500.00
3030	TRAVEL.....	4,800.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,200.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3101	TRAINING & EDUCATION.....	1,250.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	6,000.00
Total Other Charges		33,750.00
Section 4: Capital Outlay		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	24,000.00
Total Capital Outlay		24,000.00
Dept 0105 Total Budget		936,918.00

Saline County  
 2020 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	PART-TIME HELP.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	500.00
1011	UNEMPLOYMENT COMP.....	150.00
Total Personal Services		6,650.00

Saline County  
2020 Final Budget  
DEPT : 0106  
BOARD OF EQUALIZATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	250.00
Total Supplies		<u>250.00</u>
Section 3: Other Charges		
3021	POSTAGE.....	150.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3101	TRAINING & EDUCATION.....	500.00
Total Other Charges		<u>1,150.00</u>
Dept 0106 Total Budget		<u>8,050.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	SALARIES-QUORUM COURT		118,560.00
0102	QUORUM COURT ADMINISTRATO		61,118.00
1034	HEALTH INSUR REBATE		0.00
Total Salaries			179,678.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	179,678.00
1006	SOCIAL SECURITY MATCH.....	13,750.00
1008	NONCONTRIB RETIREMENT COST.....	9,363.00
1009	HEALTH INSURANCE MATCH.....	48,000.00
1010	WORKMEN'S COMPENSATION.....	65,000.00
1011	UNEMPLOYMENT COMP.....	100.00
1036	EMPLOYEE BONUS.....	2,321.00
Total Personal Services		318,212.00



Saline County  
 2020 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	30,000.00
Total Supplies		36,000.00
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Section 3: Other Charges		
<hr/>		
3001	ACCOUNTING & AUDITING.....	10,000.00
3005	SPECIAL LEGAL.....	11,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	2,000.00
3009	OTHER PROFESSIONAL SERVICES.....	15,000.00
3020	TELEPHONE.....	6,000.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	10,000.00
3058	GENERAL INSURANCE.....	87,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	6,000.00
3100	OTHER MISCELLANEOUS.....	500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	7,850.00
3801	DEMOLITION-NUISANCE STRUCTURES.....	10,000.00
Total Other Charges		173,050.00
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Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	2,500.00
Total Capital Outlay		2,500.00
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Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		529,762.00
Dept 0107 Total Budget		529,762.00

Saline County  
 2020 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	BUILDING MAINT SUPERINTEN		56,019.00
0102	BUILDING MAINTENANCE WORK		29,160.00
0103	BUILDING CUSTODIAN		23,917.00
0104	BUILDING CUSTODIAN		27,169.00
0105	BUILDING MAINTENANCE WORK		39,015.00
0106	BUILDING CUSTODIAN		26,067.00
0107	BUILDING MAINTENANCE WORK		33,796.00
0108	ADMINISTRATIVE ASSISTANT		29,616.00
0109	BUILDING CUSTODIAN		25,553.00
0110	BUILDING MAINTENANCE WORK		30,753.00
Total Salaries			321,065.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	321,065.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	27,240.00
1008	NONCONTRIB RETIREMENT COST.....	49,950.00
1009	HEALTH INSURANCE MATCH.....	60,000.00
1010	WORKMEN'S COMPENSATION.....	11,000.00
1011	UNEMPLOYMENT COMP.....	1,300.00
Total Personal Services		505,555.00

Saline County  
 2020 Final Budget  
 DEPT : 0108  
 MAINTENANCE DEPARTMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	4,500.00
2003	JANITORIAL SUPPLIES.....	1,500.00
2006	CLOTHING & UNIFORMS.....	1,500.00
2007	FUEL, OIL & LUBE.....	6,000.00
2008	TIRES & TUBES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	2,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
2029	SMALL TOOLS.....	1,500.00
Total Supplies		25,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	50.00
3022	CELL PHONE.....	8,000.00
3058	GENERAL INSURANCE.....	8,000.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	2,500.00
3062	WATER.....	1,000.00
3063	WASTE DISPOSAL.....	250.00
3100	OTHER MISCELLANEOUS.....	500.00
Total Other Charges		26,800.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0108 Total Budget		557,855.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0109  
 SALINE CO ELECTION COMMISSION  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY CLERK ELECTIONS CO		0.00
Total Salaries			0.00

Line	Description	Budget 2020
1002	PART-TIME HELP.....	60,000.00
1005	OVERTIME.....	2,500.00
1006	SOCIAL SECURITY MATCH.....	4,790.00
1008	NONCONTRIB RETIREMENT COST.....	3,400.00
1010	WORKMEN'S COMPENSATION.....	500.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		72,190.00

Saline County  
2020 Final Budget  
DEPT : 0109  
SALINE CO ELECTION COMMISSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
Total Supplies		<hr/> <hr/>
<hr/> Section 3: Other Charges <hr/>		
3100	OTHER MISCELLANEOUS.....	350,000.00
Total Other Charges		<hr/> 350,000.00 <hr/>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<hr/> <hr/>
Dept 0109 Total Budget		<hr/> 422,190.00 <hr/> <hr/>

Saline County  
 2020 Final Budget  
 DEPT : 0115  
 INFORMATION TECHNOLOGY DEPT  
 FUND : (1000) COUNTY GENERAL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	IT SUPPORT MANAGER		46,369.00
Total Salaries			46,369.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	46,369.00
1005	OVERTIME.....	4,000.00
1006	SOCIAL SECURITY MATCH.....	3,850.00
1008	NONCONTRIB RETIREMENT COST.....	7,720.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1011	UNEMPLOYMENT COMP.....	80.00
Total Personal Services		68,019.00

Saline County  
 2020 Final Budget  
 DEPT : 0115  
 INFORMATION TECHNOLOGY DEPT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	30,000.00
2007	FUEL, OIL & LUBE.....	500.00
2008	TIRES & TUBES.....	1,000.00
2023	PARTS & REPAIRS.....	500.00
2029	SMALL TOOLS.....	500.00
<b>Total Supplies</b>		<b>33,500.00</b>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	100.00
3017	LICENSE MANAGEMENT.....	15,000.00
3020	TELEPHONE.....	750.00
3021	POSTAGE.....	100.00
3022	CELL PHONE.....	1,750.00
3023	INTERNET SUPPORT.....	30,000.00
3029	COMMUNICATIONS-MISC.....	35,000.00
3030	TRAVEL.....	100.00
3101	TRAINING & EDUCATION.....	750.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	100,000.00
<b>Total Other Charges</b>		<b>183,550.00</b>
<b>Dept 0115 Total Budget</b>		<b>285,069.00</b> =====

Saline County  
2020 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID - SCED  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Saline County  
2020 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID - SCED  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges		50,000.00
Dept 0116 Total Budget		50,000.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0120  
 COUNTY CIVIL ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	CIVIL ATTORNEY		98,079.00
Total Salaries			98,079.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	98,079.00
1002	PART-TIME HELP.....	4,100.00
1006	SOCIAL SECURITY MATCH.....	7,850.00
1008	NONCONTRIB RETIREMENT COST.....	15,026.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1010	WORKMEN'S COMPENSATION.....	250.00
1011	UNEMPLOYMENT COMP.....	345.00
Total Personal Services		131,650.00

Saline County  
2020 Final Budget  
DEPT : 0120  
COUNTY CIVIL ATTORNEY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	1,350.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		<hr/> 2,850.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3020	TELEPHONE.....	650.00
3021	POSTAGE.....	250.00
3030	TRAVEL.....	500.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,730.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		<hr/> 4,631.00 <hr/>
Dept 0120 Total Budget		<hr/> 139,131.00 <hr/> <hr/>

27/205

Saline County  
2020 Final Budget  
DEPT : 0127  
FUNDING FOR REIMB GRANTS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0127  
FUNDING FOR REIMB GRANTS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
Total		
Dept 0127 Total Budget		0.00
		=====

Saline County  
2020 Final Budget  
DEPT : 0130  
COURTHOUSE MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Saline County  
 2020 Final Budget  
 DEPT : 0130  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

<u>line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	500.00
2003	JANITORIAL SUPPLIES.....	7,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	25,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	26,000.00
2050	REMODEL.....	45,000.00
2051	LAWN MAINTENANCE.....	9,000.00
Total Supplies		112,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	4,000.00
3058	GENERAL INSURANCE.....	19,000.00
3060	ELECTRICITY.....	50,000.00
3061	GAS.....	10,000.00
3062	WATER.....	14,000.00
3063	WASTE DISPOSAL.....	1,500.00
Total Other Charges		98,500.00
Dept 0130 Total Budget		211,000.00

Saline County  
2020 Final Budget  
DEPT : 0131  
SALINE COUNTY COMPLEX MAINT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0131  
 SALINE COUNTY COMPLEX MAINT  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	2,000.00
2003	JANITORIAL SUPPLIES.....	5,500.00
2020	BUILDING MATERIALS & SUPPLIES.....	15,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,700.00
Total Supplies		26,200.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	9,750.00
3060	ELECTRICITY.....	32,000.00
3061	GAS.....	5,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	4,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		53,751.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	20,000.00
Total Capital Outlay		20,000.00
Dept 0131 Total Budget		99,951.00

Saline County  
2020 Final Budget  
DEPT : 0133  
ODD FELLOWS BUILDING  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0133  
ODD FELLOWS BUILDING  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	8,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		<hr/> 10,500.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3058	GENERAL INSURANCE.....	550.00
3060	ELECTRICITY.....	500.00
Total Other Charges		<hr/> 1,050.00 <hr/>
Dept 0133 Total Budget		<hr/> 11,550.00 <hr/> <hr/>

Saline County  
2020 Final Budget  
DEPT : 0134  
SALINE CO COMPLEX ANNEX VETERANS BLDG  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0134  
 SALINE CO COMPLEX ANNEX VETERANS BLDG  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2003	JANITORIAL SUPPLIES.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,300.00
Total Supplies		<u>5,200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,500.00
3060	ELECTRICITY.....	3,500.00
3062	WATER.....	400.00
Total Other Charges		<u>6,400.00</u>
Dept 0134 Total Budget		<u>11,600.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0135  
GIS/EQ BUILDING MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0135  
 GIS/EQ BUILDING MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	500.00
2024	MAINTENANCE & SERV CONTRACTS.....	500.00
Total Supplies		1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	1,200.00
3061	GAS.....	600.00
3062	WATER.....	400.00
Total Other Charges		2,200.00
Dept 0135 Total Budget		3,200.00

Saline County  
2020 Final Budget  
DEPT : 0136  
BUSH BLDG MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Saline County  
2020 Final Budget  
DEPT : 0136  
BUSH BLDG MAINTENANCE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2003	JANITORIAL SUPPLIES.....	500.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		<hr/> 4,500.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3058	GENERAL INSURANCE.....	2,600.00
3060	ELECTRICITY.....	5,000.00
3061	GAS.....	1,500.00
3062	WATER.....	500.00
Total Other Charges		<hr/> 9,600.00 <hr/>
Dept 0136 Total Budget		<hr/> 14,100.00 <hr/> <hr/>

Saline County  
 2020 Final Budget  
 DEPT : 0144  
 TAX COLLECTOR-BRYANT  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	COLL BRYANT MANAGER		30,303.00
0102	COLL BENTON/BRYANT SID CO		16,131.00
Total Salaries			46,434.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	46,434.00
1002	PART-TIME HELP.....	18,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	5,200.00
1008	NONCONTRIB RETIREMENT COST.....	8,000.00
1009	HEALTH INSURANCE MATCH.....	18,000.00
1010	WORKMEN'S COMPENSATION.....	160.00
1011	UNEMPLOYMENT COMP.....	300.00
Total Personal Services		101,094.00

Saline County  
2020 Final Budget  
DEPT : 0144  
TAX COLLECTOR-BRYANT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	5,000.00
Total Supplies		<u>10,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	7,000.00
3030	TRAVEL.....	1,300.00
Total Other Charges		<u>8,300.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>          </u>
Dept 0144 Total Budget		<u>119,394.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0155  
TAX ASSESSOR-BRYANT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0155  
TAX ASSESSOR-BRYANT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	GENERAL SUPPLIES.....	500.00
Total Supplies		<u>500.00</u>
<hr/> Section 3: Other Charges <hr/>		
3020	TELEPHONE.....	7,500.00
Total Other Charges		<u>7,500.00</u>
Dept 0155 Total Budget		<u>8,000.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	CHIEF DEP-GIS/FLOOD PLAIN		58,134.00
0102	ASSR GIS ANAYLST I		28,242.00
0104	ASSR GIS ANALYST II		33,542.00
Total Salaries			119,918.00

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1001	SALARIES, FULL TIME.....	119,918.00
1002	PART-TIME HELP.....	66,500.00
1005	OVERTIME.....	1.00
1006	SOCIAL SECURITY MATCH.....	14,260.00
1008	NONCONTRIB RETIREMENT COST.....	25,000.00
1009	HEALTH INSURANCE MATCH.....	24,000.00
1010	WORKMEN'S COMPENSATION.....	200.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		250,379.00

Saline County  
 2020 Final Budget  
 DEPT : 0156  
 TAX ASSESSOR-GIS  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
<b>Total Supplies</b>		<u>14,500.00</u>
<b>Section 3: Other Charges</b>		
3009	OTHER PROFESSIONAL SERVICES.....	41,000.00
3023	INTERNET SUPPORT.....	4,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,280.00
<b>Total Other Charges</b>		<u>49,280.00</u>
<b>Section 4: Capital Outlay</b>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	13,000.00
<b>Total Capital Outlay</b>		<u>13,000.00</u>
<b>Dept 0156 Total Budget</b>		<u>327,159.00</u> =====

47/205

Saline County  
2020 Final Budget  
DEPT : 0157  
ASSR-CO APPRL-PART STATE FUNDS  
FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	REAPPRAISAL COORD		
Total Salaries			0.00

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<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>



Saline County  
2020 Final Budget  
DEPT : 0157  
ASSR-CO APPRL-PART STATE FUNDS  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
3008	PROPERTY REAPPRAISALS.....	653,363.00
	Total Supplies	<u>653,363.00</u>
	Dept 0157 Total Budget	<u>653,363.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0197  
CENT ARK PLANNING & DEV DIST (0651)  
FUND : (1000) COUNTY GENERAL FUND

<u>line</u>	<u>Description</u>	<u>Budget</u>
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<u>line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0197  
CENT ARK PLANNING & DEV DIST (0651)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3090	DUES, MEMBERSHIPS & SUBSC.....	4,246.00
Total Other Charges		<u>4,246.00</u>
Dept 0197 Total Budget		<u>4,246.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0300  
COUNTY HEALTH UNIT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0300  
 COUNTY HEALTH UNIT  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,800.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2017	CLINIC SUPPLIES.....	1,100.00
2022	PLUMBING & ELECTRICAL.....	300.00
2023	PARTS & REPAIRS.....	300.00
2024	MAINTENANCE & SERV CONTRACTS.....	24,000.00
Total Supplies		30,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	600.00
3020	TELEPHONE.....	5,500.00
3021	POSTAGE.....	400.00
3040	ADVERTISING & PUBLICATIONS.....	1,500.00
3100	OTHER MISCELLANEOUS.....	300.00
Total Other Charges		8,300.00
Dept 0300 Total Budget		38,800.00

Saline County  
2020 Final Budget  
DEPT : 0350  
HEALTH DEPT BLDG MAINT (0138)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0350  
 HEALTH DEPT BLDG MAINT (0138)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	7,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
Total Supplies		12,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3060	ELECTRICITY.....	38,850.00
3061	GAS.....	1,400.00
3062	WATER.....	1,000.00
Total Other Charges		41,250.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		-----
Dept 0350 Total Budget		53,750.00 =====

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	SHERIFF		92,356.00
0102	SHER-CHIEF DEPUTY		80,502.00
0103	LT-SPECIAL PROJECTS		58,035.00
0104	SHER-CID LT		58,035.00
0105	SHER-CID SERGEANT		43,493.00
0106	SHER-CID CORPORAL		40,410.00
0107	SHER-CID INV 1		37,541.00
0108	SHER-CID INV 2		37,541.00
0109	SHER-CID INV 3		44,322.00
0110	SHER-CID INV 4		37,541.00
0111	SHER-CID INV 5		37,541.00
0112	SHER-CID INV 6		38,212.00
0113	SHER-PATROL LT		63,903.00
0114	SHER-PATROL SERGEANT		43,493.00
0115	SHER-PATROL SERGEANT		43,493.00
0116	SHER-PATROL SERGEANT		46,127.00
0117	SHER-PATROL SERGEANT		43,493.00
0118	SHER-PATROL SERGEANT		43,493.00
0119	SHER-PATROL CORPORAL		40,410.00
0120	SHER-PATROL CORPORAL		40,410.00
0121	SHER-PATROL CORPORAL		40,410.00
0122	SHER-ADMIN LIEUTENANT		63,690.00
0123	SHER-PATROL 1		37,541.00
0124	SHER-CORPORAL		42,283.00
0125	SHER-PATROL 3		37,541.00
0126	SHER-PATROL 4		39,809.00
0127	SHER-PATROL 5		37,541.00
0128	SHER-PATROL 6		37,541.00
0129	SHER-PATROL 7		37,541.00
0130	SHER-PATROL 8		38,212.00
0131	SHER-PATROL 9		37,541.00
0132	SHER-PATROL 10		37,541.00
0133	SHER-PATROL 11		37,541.00
0134	SHER-PATROL 12		37,541.00
0135	SHER-PATROL		37,541.00
0136	SHER-SERGEANT CIVIL PROCE		43,493.00
0137	PATROL DEPUTY 13		37,541.00
0138	SHER-WARRANTS DEPUTY		37,541.00
0139	SHER-PATROL		39,418.00
0140	SHERIFF COLLECTOR/ACCOUNT		28,935.00
0141	SHER-CID SECRETARY		33,813.00
0142	SHERIFF ADMIN ASSISTANT		31,121.00
0143	WARRANT/CITATION CLERK		29,358.00
0144	FINANCE MANAGER		47,346.00
0145	SHERIFF COLLECTOR/ACCOUNT		35,200.00
0146	SHER-PROPERTY OFFICER		29,196.00
0147	SHER-CIVIL PROCESS OFFICE		37,541.00
0148	SHERIFF COLLECTOR/ACCOUNT		28,935.00
0149	ENVIRON/CODE ENFORCEMENT		18,771.00
0150	SHERIFF-VICTIM ADVOCATE		34,240.00
0151	SHER DEPUTY- SCHOOL RESOU		37,541.00
0152	SHER-CID INV 7		38,212.00
0153	SHER DEPUTY-SCHOOL RESOUR		37,541.00
0154	PATROL DEPUTY 14		39,418.00
0155	SHER-PATROL		39,418.00
0156	SHER-PATROL		39,418.00
0157	ARREST GRANT		2,744.00



Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0158	SHER DEPUTY-SCHOOL RESOUR		37,541.00
0500	SHERIFF OVERTIME		0.00
Total Salaries			2,354,447.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	2,354,447.00
1002	PART-TIME HELP.....	49,000.00
1005	OVERTIME.....	100,000.00
1006	SOCIAL SECURITY MATCH.....	205,304.00
1008	NONCONTRIB RETIREMENT COST.....	407,500.00
1009	HEALTH INSURANCE MATCH.....	289,506.00
1011	UNEMPLOYMENT COMP.....	6,000.00
1030	HOLIDAY PAY.....	81,000.00
1031	GAP HOURS.....	25,000.00
1037	CERTIFICATE PAY.....	57,600.00
1055	REIMBURSED OVERTIME.....	20,000.00
Total Personal Services		3,595,357.00

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	20,000.00
2002	SMALL EQUIPMENT.....	25,000.00
2006	CLOTHING & UNIFORMS.....	50,000.00
2007	FUEL, OIL & LUBE.....	260,000.00
2008	TIRES & TUBES.....	25,000.00
2016	CRIME SCENE/INV EQUIP.....	2,000.00
2023	PARTS & REPAIRS.....	75,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	7,460.00
2053	COMPUTER REPAIR & UPKEEP.....	1,000.00
<b>Total Supplies</b>		465,460.00
<b>Section 3: Other Charges</b>		
3006	MEDICAL, DENTAL & HOSPITAL.....	1,500.00
3007	DRUG TESTING.....	2,000.00
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
3020	TELEPHONE.....	70,000.00
3021	POSTAGE.....	5,500.00
3022	CELL PHONE.....	45,000.00
3030	TRAVEL.....	1,500.00
3039	TRANSPORTATION-EXTRADITION.....	4,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	29,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3093	MISC LAW ENFORCEMENT.....	9,000.00
3094	MEALS & LODGING.....	5,000.00
3100	OTHER MISCELLANEOUS.....	40,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	35,000.00
3800	ENVIRONMENTAL WASTE DISPOSAL.....	500.00
<b>Total Other Charges</b>		260,500.00
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		-----
<b>Section 5: Debt Services</b>		
5003	NOTE PRINCIPAL.....	245,000.00
<b>Total Debt Services</b>		245,000.00
<b>Dept 0400 Total Budget</b>		4,566,317.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0401  
 CIRCUIT COURT-JUVENILE  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	JUVENILE DIRECTOR		57,068.00
0102	JUVENILE INTAKE OFFICER,		39,789.00
0103	JUVENILE PROBATION OFFICE		38,673.00
0104	JUVENILE INTAKE OFFICER,		47,060.00
0105	JUVENILE PROBATION OFFICE		39,798.00
0106	JUVENILE DEPUTY DIRECTOR		47,063.00
0107	JUVENILE PROBATION OFFICE		33,391.00
0108	CASE COORD/JUVENILE		32,555.00
0109	JUVENILE PROBATION OFFICE		33,391.00
0110	JUVENILE PROBATION OFFICE		33,391.00
Total Salaries			402,179.00

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1001	SALARIES, FULL TIME.....	402,179.00
1005	OVERTIME.....	3,000.00
1006	SOCIAL SECURITY MATCH.....	31,000.00
1008	NONCONTRIB RETIREMENT COST.....	62,100.00
1009	HEALTH INSURANCE MATCH.....	60,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		559,279.00

Saline County  
2020 Final Budget  
DEPT : 0401  
CIRCUIT COURT-JUVENILE  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	2,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	3,500.00
3021	POSTAGE.....	1,000.00
3022	CELL PHONE.....	6,500.00
3030	TRAVEL.....	2,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	750.00
3093	MISC LAW ENFORCEMENT.....	25,000.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	3,000.00
Total Other Charges		44,250.00
<b>Section 4: Capital Outlay</b>		
Total Capital Outlay		
Dept 0401 Total Budget		610,529.00

Saline County  
 2020 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CHIEF SECURITY OFFICER		46,449.00
0102	DEPUTY CHIEF SECURITY OFF		42,339.00
0103	CIRCUIT/DISTRICT COURT BA		34,352.00
0104	CIRCUIT/DISTRICT COURT BA		38,348.00
0106	COURT SECURITY OFFICER		34,509.00
0107	COURT SECURITY OFFICER		32,661.00
0108	CIRCUIT/DISTRICT COURT BA		34,352.00
Total Salaries			263,010.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	263,010.00
1002	PART-TIME HELP.....	64,875.00
1005	OVERTIME.....	11,000.00
1006	SOCIAL SECURITY MATCH.....	25,085.00
1008	NONCONTRIB RETIREMENT COST.....	45,000.00
1009	HEALTH INSURANCE MATCH.....	31,000.00
1010	WORKMEN'S COMPENSATION.....	8,000.00
1011	UNEMPLOYMENT COMP.....	1,500.00
Total Personal Services		449,470.00

Saline County  
 2020 Final Budget  
 DEPT : 0402  
 CIRCUIT COURT-SECURITY  
 FUND : (1000) COUNTY GENERAL FUND

Line Description	Budget 2020
<hr/>	
Section 2: Supplies	
<hr/>	
2001 GENERAL SUPPLIES.....	1,840.00
2002 SMALL EQUIPMENT.....	6,660.00
2006 CLOTHING & UNIFORMS.....	10,800.00
2024 MAINTENANCE & SERV CONTRACTS.....	1,300.00
	20,600.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 TELEPHONE.....	2,150.00
3030 TRAVEL.....	2,600.00
3100 OTHER MISCELLANEOUS.....	100.00
3101 TRAINING & EDUCATION.....	2,250.00
	7,100.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	5,000.00
	5,000.00
<hr/>	
Dept 0402 Total Budget	482,170.00



Saline County  
2020 Final Budget  
DEPT : 0403  
CIRCUIT COURT-THIRD DIVISION JUDGE PHILLIPS  
FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	2,150.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,050.00
Total Supplies		6,200.00
Section 3: Other Charges		
3009	OTHER PROFESSIONAL SERVICES.....	150.00
3020	TELEPHONE.....	700.00
3021	POSTAGE.....	500.00
3022	CELL PHONE.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,450.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,000.00
3100	OTHER MISCELLANEOUS.....	1.00
Total Other Charges		6,801.00
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
Total		
Dept 0403 Total Budget		13,001.00



Saline County  
2020 Final Budget  
DEPT : 0404  
CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0404  
 CIRCUIT COURT-FOURTH DIVISION JUDGE HERZFELD  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	850.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		3,850.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,450.00
3021	POSTAGE.....	200.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		10,150.00
Dept 0404 Total Budget		14,000.00



Saline County  
 2020 Final Budget  
 DEPT : 0405  
 CIRCUIT COURT-FIRST DIVISION  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	1,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,500.00
Total Supplies		<u>5,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	200.00
3022	CELL PHONE.....	1,500.00
3030	TRAVEL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
3090	DUES, MEMBERSHIP & SUBSCRIPTIONS.....	2,000.00
3100	OTHER MISCELLANEOUS.....	250.00
Total Other Charges		<u>9,550.00</u>
Dept 0405 Total Budget		<u>14,550.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0409  
 DISTRICT COURT-BENTON DIV  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual
			Salary
0101	DISTRICT COURT CHIEF COUR		53,535.00
0102	DISTRICT COURT ANALYST		30,654.00
0103	DISTRICT COURT COLLECTION		30,931.00
0104	PROBATION OFFICER		31,613.00
0105	DEPUTY CLERK III		31,035.00
0106	DISTRICT COURT CRIMINAL/T		39,850.00
0107	DISTRICT COURT DEPUTY CLE		25,691.00
0108	DISTRICT COURT SMALL CLAI		29,365.00
0109	DISTRICT COURT DEPUTY CLE		30,378.00
Total Salaries			303,052.00

Line	Description	Budget
		2020
1001	SALARIES, FULL TIME.....	303,052.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	23,260.00
1008	NONCONTRIB RETIREMENT COST.....	46,581.00
1009	HEALTH INSURANCE MATCH.....	49,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		424,893.00

Saline County  
 2020 Final Budget  
 DEPT : 0409  
 DISTRICT COURT-BENTON DIV  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	10,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2023	PARTS & REPAIRS.....	250.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,200.00
Total Supplies		14,450.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	20,000.00
3009	OTHER PROFESSIONAL SERVICES.....	4,000.00
3020	TELEPHONE.....	8,500.00
3021	POSTAGE.....	1,500.00
3022	CELL PHONE.....	2,000.00
3030	TRAVEL.....	5,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	7,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	2,500.00
3100	OTHER MISCELLANEOUS.....	1.00
3101	TRAINING & EDUCATION.....	3,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,000.00
3131	JUDGES PILOT PROGRAM.....	25,000.00
3200	MISC-GRANT.....	1,200.00
Total Other Charges		87,701.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0409 Total Budget		527,044.00
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Saline County  
2020 Final Budget  
DEPT : 0410  
DISTRICT COURT-BRYANT DIV JUDGE CASADY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget
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<u>Line</u>	<u>Description</u>	Budget
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Saline County  
2020 Final Budget  
DEPT : 0410  
DISTRICT COURT-BRYANT DIV JUDGE CASADY  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	2,100.00
3131	JUDGES PILOT PROGRAM.....	14,000.00
3132	REIMBURSE FOR BRYANT COURT.....	170,900.00
Total Other Charges		<hr/> 187,000.00
Dept 0410 Total Budget		<hr/> 187,000.00 =====



Saline County  
 2020 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	PROS ATTY LEAD CASE COORD		49,812.00
0102	PROS ATTY OFFICE MANAGER		45,329.00
0103	PROS ATTY CASE COORDINATO		35,534.00
0104	PROS ATTY ADMINISTRATIVE M		60,252.00
0105	PROS ATTY HOT CHECK ADMIN		24,559.00
0106	PROS ATTY INVESTIGATOR		51,740.00
0205	DOMES VIO ADV-P/T(GRS10,1		0.00
Total Salaries			267,226.00

		Budget
<u>Line</u>	<u>Description</u>	<u>2020</u>
1001	SALARIES, FULL TIME.....	267,226.00
1002	PART-TIME HELP.....	25,000.00
1005	OVERTIME.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	22,942.00
1008	NONCONTRIB RETIREMENT COST.....	42,000.00
1009	HEALTH INSURANCE MATCH.....	37,000.00
1011	UNEMPLOYMENT COMP.....	1,000.00
1032	SALARIES, OTHER.....	1,672.00
Total Personal Services		402,840.00

Saline County  
 2020 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1.00
Total Supplies		1.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3012	LEGAL-MANDATED.....	17,500.00
3013	LEGAL-COUNTY CONTRIB.....	11,500.00
Total Other Charges		29,000.00
Dept 0416 Total Budget		431,841.00

Saline County  
2020 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	15,000.00
Total		<u>15,000.00</u>
Dept 0417 Total Budget		<u>15,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0418  
COUNTY JAIL SUPPLEMENT  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>
		Budget
		<u>2020</u>

Saline County  
 2020 Final Budget  
 DEPT : 0418  
 COUNTY JAIL SUPPLEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	1,800,000.00
Total		1,800,000.00
Dept 0418 Total Budget		1,800,000.00

Saline County  
 2020 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CORONER		72,692.00
0102	DEPUTY CORONER		37,977.00
0103	CHIEF DEPUTY CORONER		48,144.00
Total Salaries			158,813.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	158,813.00
1002	PART-TIME HELP.....	6,000.00
1005	OVERTIME.....	2,000.00
1006	SOCIAL SECURITY MATCH.....	12,765.00
1008	NONCONTRIB RETIREMENT COST.....	24,640.00
1009	HEALTH INSURANCE MATCH.....	18,000.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		222,718.00

Saline County  
 2020 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	2,500.00
2006	CLOTHING & UNIFORMS.....	1,000.00
2007	FUEL, OIL & LUBE.....	10,000.00
2008	TIRES & TUBES.....	2,000.00
2023	PARTS & REPAIRS.....	5,000.00
2029	SMALL TOOLS.....	2,000.00
<b>Total Supplies</b>		<b>24,500.00</b>
<b>Section 3: Other Charges</b>		
3020	TELEPHONE.....	1,500.00
3021	POSTAGE.....	500.00
3022	CELL PHONE.....	3,000.00
3030	TRAVEL.....	3,500.00
3058	GENERAL INSURANCE.....	2,500.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3100	OTHER MISCELLANEOUS.....	1.00
<b>Total Other Charges</b>		<b>12,001.00</b>
<b>Section 4: Capital Outlay</b>		
4005	CAPITAL OUTLAY-VEHICLES.....	30,000.00
<b>Total Capital Outlay</b>		<b>30,000.00</b>
<b>Dept 0419 Total Budget</b>		<b>289,219.00</b> =====



Saline County  
 2020 Final Budget  
 DEPT : 0451  
 PROS ATTY-GRANT/REIMB SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	PROS ATTY CASE COORDINATO		2,819.00
0102	PROS ATTY HOT CHECK ADMIN		14,721.00
0103	PA CASE COORDINATOR-DISTR		30,667.00
0105	RECEPTIONIST		25,996.00
0106	DEP PA VAWA/COMM (GRANT)		0.00
0105	RECEPTIONIST		0.00
Total Salaries			74,203.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	74,203.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	5,000.00
1006	SOCIAL SECURITY MATCH.....	8,354.00
1008	NONCONTRIB RETIREMENT COST.....	12,140.00
1009	HEALTH INSURANCE MATCH.....	12,000.00
1010	WORKMEN'S COMPENSATION.....	1,500.00
1011	UNEMPLOYMENT COMP.....	400.00
Total Personal Services		143,597.00
Dept 0451 Total Budget		143,597.00

Saline County  
2020 Final Budget  
DEPT : 0452  
SHERIFF-FED GRT MATCH  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
1008	NONCONTRIB RETIREMENT COST.....	1,000.00
1009	HEALTH INSURANCE MATCH.....	500.00
Total Personal Services		<u>1,500.00</u>

Saline County  
2020 Final Budget  
DEPT : 0452  
SHERIFF-FED GRT MATCH  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	400.00
Total Other Charges		<u>400.00</u>
Dept 0452 Total Budget		<u>1,900.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0453  
SHERIFF RESERVES  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0453  
SHERIFF RESERVES  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	4,500.00
Total Supplies		<u>4,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
Dept 0453 Total Budget		<u>4,500.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0454  
SALINE COUNTY CHAPLAIN ASSN  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Saline County  
2020 Final Budget  
DEPT : 0454  
SALINE COUNTY CHAPLAIN ASSN  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2006	CLOTHING & UNIFORMS.....	500.00
Total Supplies		<u>500.00</u>
Dept 0454 Total Budget		<u>500.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0456  
DISTRICT COURT BUILDING MAINT (0141)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0456  
 DISTRICT COURT BUILDING MAINT (0141)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	950.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	12,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		17,950.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	6,500.00
3060	ELECTRICITY.....	10,000.00
3061	GAS.....	1,800.00
3062	WATER.....	2,000.00
3063	WASTE DISPOSAL.....	3,000.00
Total Other Charges		23,300.00
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Section 4: Capital Outlay		
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4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	20,000.00
Total Capital Outlay		20,000.00
Dept 0456 Total Budget		61,250.00

Saline County  
2020 Final Budget  
DEPT : 0457  
SHERIFF ADMINISTRATION BLDG (0137)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0457  
SHERIFF ADMINISTRATION BLDG (0137)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2002	SMALL EQUIPMENT.....	800.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		<hr/> 15,300.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3058	GENERAL INSURANCE.....	35,000.00
Total Other Charges		<hr/> 35,000.00 <hr/>
Dept 0457 Total Budget		<hr/> 50,300.00 <hr/> <hr/>

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Saline County  
2020 Final Budget  
DEPT : 0458  
OEM/JUDICIAL BLDG MAINT (0140)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0458  
 OEM/JUDICIAL BLDG MAINT (0140)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	1,000.00
2003	JANITORIAL SUPPLIES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	20,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	4,000.00
Total Supplies		30,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	13,000.00
3060	ELECTRICITY.....	33,000.00
3061	GAS.....	3,000.00
3062	WATER.....	2,500.00
3063	WASTE DISPOSAL.....	3,000.00
Total Other Charges		54,500.00
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Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0458 Total Budget		84,500.00



Saline County  
 2020 Final Budget  
 DEPT : 0459  
 SMITH BLDG-CIRCUIT COURT DIV 4 (0132)  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	900.00
2003	JANITORIAL SUPPLIES.....	2,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
Total Supplies		15,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3058	GENERAL INSURANCE.....	2,000.00
3060	ELECTRICITY.....	11,000.00
3061	GAS.....	4,000.00
3062	WATER.....	1,500.00
Total Other Charges		18,500.00
Dept 0459 Total Budget		33,900.00

Saline County  
2020 Final Budget  
DEPT : 0462  
CIRCUIT COURT-SECOND DIVISION-ARNOLD  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Saline County  
 2020 Final Budget  
 DEPT : 0462  
 CIRCUIT COURT-SECOND DIVISION-ARNOLD  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	3,000.00
2002	SMALL EQUIPMENT.....	1,900.00
2024	MAINTENANCE & SERV CONTRACTS.....	700.00
Total Supplies		5,600.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,400.00
3021	POSTAGE.....	350.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,100.00
3092	JURORS & WITNESSES.....	300.00
3100	OTHER MISCELLANOUS.....	200.00
Total Other Charges		4,350.00
Dept 0462 Total Budget		9,950.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0101	OEM/911 DEPUTY DIRECTOR		46,273.00
0102	OEM/911 ADMINISTRATIVE AS		45,153.00
0104	OEM/911 DIRECTOR		61,154.00
Total Salaries			152,580.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	152,580.00
1002	PART-TIME HELP.....	500.00
1005	OVERTIME.....	3,500.00
1006	SOCIAL SECURITY MATCH.....	11,980.00
1008	NONCONTRIB RETIREMENT COST.....	23,915.00
1009	HEALTH INSURANCE MATCH.....	18,000.00
1011	UNEMPLOYMENT COMP.....	500.00
Total Personal Services		210,975.00

Saline County  
 2020 Final Budget  
 DEPT : 0500  
 OFFICE OF EMERGENCY MANAGEMENT  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	7,000.00
2002	SMALL EQUIPMENT.....	8,000.00
2007	FUEL, OIL & LUBE.....	6,500.00
2008	TIRES & TUBES.....	1,500.00
2018	EOC SUPPLIES.....	3,000.00
2023	PARTS & REPAIRS.....	6,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,000.00
2029	SMALL TOOLS.....	1,500.00
Total Supplies		40,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3001	ACCOUNTING & AUDITING.....	750.00
3009	OTHER PROFESSIONAL SERVICES.....	27,500.00
3020	TELEPHONE.....	10,000.00
3021	POSTAGE.....	250.00
3022	CELL PHONE.....	5,000.00
3030	TRAVEL.....	3,000.00
3040	ADVERTISING & PUBLICATIONS.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	6,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,500.00
3094	MEALS & LODGING.....	3,500.00
3100	OTHER MISCELLANEOUS.....	2,500.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	6,000.00
3500	MISC SIREN MAINTENANCE.....	13,000.00
Total Other Charges		84,500.00
<hr/>		
Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0500 Total Budget		335,475.00

Saline County  
 2020 Final Budget  
 DEPT : 0501  
 COMMUNICATIONS 911 - SALARIES  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0102	ADDRESS COORDINATOR		32,033.00
0103	COMMUNICATIONS OPERATOR		42,123.00
0104	LEAD COMMUNICATIONS OPERA		40,001.00
0105	COMMUNICATIONS OPERATOR		33,543.00
0106	COMMUNICATIONS OPERATOR		32,387.00
0107	COMMUNICATIONS OPERATOR		33,543.00
0108	LEAD COMMUNICATIONS OPERA		43,424.00
0109	COMMUNICATIONS OPERATOR		35,300.00
0110	COMMUNICATIONS OPERATOR		34,835.00
0111	COMMUNICATIONS OPERATOR		33,359.00
0112	LEAD COMMUNICATIONS OPERA		39,199.00
0113	COMMUNICATIONS OPERATOR		32,387.00
0114	LEAD COMMUNICATIONS OPERA		40,001.00
0115	COMMUNICATIONS OPERATOR		32,387.00
0116	COMMUNICATIONS OPERATOR		33,543.00
0117	COMMUNICATIONS OPERATOR		32,387.00
0118	COMMUNICATIONS OPERATOR		33,543.00
<b>Total Salaries</b>			<b>603,995.00</b>

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	603,995.00
1002	PART-TIME HELP.....	15,000.00
1005	OVERTIME.....	25,000.00
1006	SOCIAL SECURITY MATCH.....	53,100.00
1008	NONCONTRIB RETIREMENT COST.....	104,025.00
1009	HEALTH INSURANCE MATCH.....	101,000.00
1011	UNEMPLOYMENT COMP.....	2,500.00
1030	HOLIDAY PAY.....	50,000.00
<b>Total Personal Services</b>		<b>954,620.00</b>
<b>Dept 0501 Total Budget</b>		<b>954,620.00</b> =====

Saline County  
 2020 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	VET SERVICE OFFICER		39,101.00
0102	VETERANS' SERVICE OFFICE-		30,240.00
Total Salaries			69,341.00

		Budget
<u>Line</u>	<u>Description</u>	<u>2020</u>
1001	SALARIES, FULL TIME.....	69,341.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	5,375.00
1008	NONCONTRIB RETIREMENT COST.....	10,765.00
1009	HEALTH INSURANCE MATCH.....	12,000.00
1011	UNEMPLOYMENT COMP.....	240.00
Total Personal Services		98,721.00

Saline County  
 2020 Final Budget  
 DEPT : 0800  
 VETERANS SERVICE OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	750.00
2002	SMALL EQUIPMENT.....	500.00
Total Supplies		1,250.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	TELEPHONE.....	1,000.00
3021	POSTAGE.....	100.00
3030	TRAVEL.....	1,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	3,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	800.00
3100	OTHER MISCELLANEOUS.....	2,000.00
Total Other Charges		8,400.00
Dept 0800 Total Budget		108,371.00

Saline County  
2020 Final Budget  
DEPT : 0801  
COOPERATIVE EXTENSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Total Personal Services

Saline County  
2020 Final Budget  
DEPT : 0801  
COOPERATIVE EXTENSION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
3020	TELEPHONE.....	4,500.00
3096	COUNTY MATCHING FUNDS.....	65,000.00
Total Other Charges		69,500.00
Dept 0801 Total Budget		69,500.00
		=====



Saline County  
2020 Final Budget  
DEPT : 0802  
PAUPERS & WELFARE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0802  
PAUPERS & WELFARE  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0802 Total Budget		<hr/> 1,000.00 =====

Saline County  
2020 Final Budget  
DEPT : 0810  
SOIL CONSERVATION  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	PART-TIME HELP.....	12,000.00
1006	SOCIAL SECURITY MATCH.....	920.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		13,020.00
Dept 0810 Total Budget		13,020.00 =====

Saline County  
2020 Final Budget  
DEPT : 0812  
CENTRAL AR DEVELOPMENT COUNCIL (0650)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0812  
CENTRAL AR DEVELOPMENT COUNCIL (0650)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	10,000.00
Total Other Charges		<u>10,000.00</u>
Dept 0812 Total Budget		<u>10,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0850  
DHS BUILDING MAINT (0139)  
FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0850  
 DHS BUILDING MAINT (0139)  
 FUND : (1000) COUNTY GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	5,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		<u>6,500.00</u>
<hr/> Section 3: Other Charges <hr/>		
3058	GENERAL INSURANCE.....	3,200.00
Total Other Charges		<u>3,200.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<u>          </u>
Dept 0850 Total Budget		<u>9,700.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0200  
 COUNTY ROAD-FUND 0200  
 FUND : (2000) COUNTY ROAD FUND

PCN	Title	Grade	Current Annual Salary
0101	COUNTY JUDGE		46,177.00
0102	ROAD-SUPERINTENDENT		68,849.00
0103	ROAD-ASST SUPERINTENDENT		59,945.00
0104	ROAD-ROAD FOREMAN		51,914.00
0105	ROAD-ROAD FOREMAN		51,914.00
0106	ROAD-ENGINEER		83,411.00
0109	MECHANIC II		38,089.00
0110	ROAD-EQUIP OPERATOR 3		37,947.00
0111	ROAD-EQUIP OPERATOR 1		46,852.00
0112	ROAD-EQUIP OPERATOR13		43,804.00
0113	ROAD-EQUIP OPERATOR 3		38,689.00
0114	ROAD-EQUIP OPERATOR 2		43,154.00
0115	ROAD-EQUIP OPERATOR 2		40,768.00
0116	ROAD-EQUIP OPERATOR 2		36,952.00
0117	ROAD-EQUIP OPERATOR 2		37,263.00
0118	ROAD-EQUIP OPERATOR 2		37,965.00
0119	ROAD-EQUIP OPERATOR 3		39,731.00
0120	ROAD-EQUIP OPERATOR 1		32,058.00
0121	ROAD-ADMINISTRATIVE ASSIS		31,013.00
0122	ROAD-EQUIP OPERATOR 1		41,260.00
0123	ROAD-EQUIP OPERATOR 2		33,732.00
0124	ROAD-EQUIP OPERATOR 1		33,634.00
0125	ROAD-EQUIP OPERATOR 2		35,196.00
0126	ROAD-EQUIP OPERATOR 1		33,063.00
0127	LABORER		28,556.00
0128	ROAD-EQUIP OPERATOR		28,874.00
0129	LABORER		26,061.00
0130	PROJECT COORDINATOR		48,724.00
0131	ROAD-EQUIP OPERATOR		28,438.00
0132	ROAD-EQUIPMENT OPER 1		30,968.00
0133	PROJECT COORDINATOR ASSIS		37,655.00
0134	ROAD-EQUIP OPERATOR		34,163.00
0135	ROAD-EQUIP OPERATOR		32,824.00
0136	ROAD-EQUIP OPERATOR		28,438.00
0137	ROAD-EQUIP OPERATOR		30,649.00
0138	ROAD-EQUIP OPERATOR		27,457.00
0139	ROAD-EQUIP OPERATOR		28,874.00
0140	ROAD-EQUIP OPERATOR		30,649.00
0141	ROAD-EQUIP OPERATOR		31,611.00
0142	MECHANIC II		38,089.00
0143	MECHANIC II		38,089.00
0144	ROAD-EQUIP OPERATOR		31,611.00
0145	ROAD-ROAD FOREMAN		52,951.00
0146	LABORER		24,363.00
0147	LABORER		24,229.00
0107	ROAD-PLANNING & FIELD TEC		37,206.00

Total Salaries 1,763,859.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	1,763,859.00
1002	PART-TIME HELP.....	30,000.00
1005	OVERTIME.....	70,000.00
1006	SOCIAL SECURITY MATCH.....	142,710.00
1008	NONCONTRIB RETIREMENT COST.....	281,200.00
1009	HEALTH INSURANCE MATCH.....	274,000.00



Saline County  
2020 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1010	WORKMEN'S COMPENSATION.....	65,000.00
1011	UNEMPLOYMENT COMP.....	4,500.00
1012	OTHER FRINGE BENEFITS.....	1,620.00
1013	CAR ALLOWANCE.....	3,900.00
1015	UNIFORM ALLOWANCE.....	2,160.00
1035	TOOL ALLOWANCE.....	3,600.00
Total Personal Services		<u>2,642,549.00</u>

Saline County  
2020 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

Line	Description	Budget 2020
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	28,000.00
2002	SMALL EQUIPMENT.....	40,000.00
2003	JANITORIAL SUPPLIES.....	3,000.00
2006	CLOTHING & UNIFORMS.....	4,000.00
2007	FUEL, OIL & LUBE.....	225,000.00
2008	TIRES & TUBES.....	50,000.00
2019	CHEMICALS.....	30,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	3,500.00
2021	PAINTS & METALS.....	35,000.00
2022	PLUMBING & ELECTRICAL.....	5,000.00
2023	PARTS & REPAIRS.....	250,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	20,000.00
2025	ASPHALT.....	103,000.00
2026	CULVERT & PIPE.....	300,000.00
2027	GRAVEL, DIRT & SAND.....	300,000.00
2029	SMALL TOOLS.....	25,000.00
2054	DAMAGE REPAIR/RELOCATE.....	15,000.00
2055	ROAD MARKING & GUARDRAILS.....	150,000.00
2056	PATCHING.....	175,000.00
2057	BOX CULVERTS AND PRECAST.....	200,000.00
Total Supplies		1,961,500.00

## Section 3: Other Charges

3001	ACCOUNTING & AUDITING.....	3,000.00
3003	COMPUTER SERVICES.....	12,000.00
3004	ENGINEERING & ARCHITECTURAL.....	150,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	3,500.00
3009	OTHER PROFESSIONAL SERVICES.....	400,000.00
3020	TELEPHONE.....	5,000.00
3021	POSTAGE.....	1,000.00
3022	CELL PHONE.....	12,000.00
3030	TRAVEL.....	2,000.00
3040	ADVERTISING & PUBLICATIONS.....	3,000.00
3058	GENERAL INSURANCE.....	90,000.00
3060	ELECTRICITY.....	14,000.00
3061	GAS.....	4,000.00
3062	WATER.....	3,000.00
3063	WASTE DISPOSAL.....	9,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	30,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	50,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	56,000.00
3094	MEALS & LODGING.....	3,000.00
3100	OTHER MISCELLANEOUS.....	300.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	15,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	10,000.00
3901	R/W ACQUISITION.....	150,000.00
3902	1/2 CENT ROAD SALES TAX TURNBACK.....	1,000,000.00
Total Other Charges		2,025,800.00

Saline County  
2020 Final Budget  
DEPT : 0200  
COUNTY ROAD-FUND 0200  
FUND : (2000) COUNTY ROAD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
Section 4: Capital Outlay		2020
3903	LAND ACQUISITION.....	60,000.00
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	120,000.00
4005	CAPITAL OUTLAY-VEHICLES.....	430,000.00
4006	CAPITAL OUTLAY-CONSTRUCTION IN PROGRESS.....	25,000.00
4008	CAPITAL OUTLAY-AHD & CONST PROJ.....	500,000.00
4050	CAPITAL OUTLAY-CONCRETE.....	250,000.00
4051	CAPITAL OUTLAY-PAVING.....	500,000.00
Total Capital Outlay		1,885,000.00
Dept 0200 Total Budget		8,514,849.00

Saline County  
2020 Final Budget  
DEPT : 0200

UNKNOWN  
FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	Budget
		2020

<u>Line</u>	<u>Description</u>	Budget
		2020

Saline County  
2020 Final Budget  
DEPT : 0200  
UNKNOWN

FUND : (2003) ADDITIONAL MOTOR FUEL TAX FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	ASPHALT.....	327,736.00
	Total Supplies	<u>327,736.00</u>
	Dept 0200 Total Budget	<u>327,736.00</u>
		=====

Saline County  
 2020 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

Current Annual			
PCN	Title	Grade	Salary
0101	TREAS-OFFICE MANAGER		17,110.00
0102	DEPUTY CLERK		3,929.00
0104	TREASURER		8,638.00
0500	OVERTIME		0.00
Total Salaries			29,677.00

		Budget
Line	Description	2020
1001	SALARIES, FULL TIME.....	29,677.00
1002	PART-TIME HELP.....	5,000.00
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	2,730.00
1008	NONCONTRIB RETIREMENT COST.....	5,000.00
Total Personal Services		43,407.00

Saline County  
 2020 Final Budget  
 DEPT : 0103  
 TREASURER'S AUTOMATION-3000  
 FUND : (3000) TREASURERS AUTOMATION FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,000.00
2002	SMALL EQUIPMENT.....	4,400.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	3,000.00
Total Supplies		9,400.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3003	COMPUTER SERVICES.....	1,000.00
3030	TRAVEL.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,200.00
3100	OTHER MISCELLANEOUS.....	1,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	33,000.00
Total Other Charges		37,700.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0103 Total Budget		115,507.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0104  
 COLLECTOR'S AUTOMATION-3400  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

PCN	Title	Grade	Current Annual Salary
0101	COLL DEPUTY DAV		37,011.00
0102	COLL DEP PROBATE		27,172.00
0103	COLL ADMINISTRATIVE MANAG		16,312.00
0104	COLL-BENTON MANAGER		17,221.00
0105	COLL DEP BANKRUPTCY/MORTG		14,474.00
0106	COLL-BRYANT MANAGER		13,740.00
0107	COLL-IMPROVEMENT DISTRICT		20,793.00
0108	SECURITY OFFICER		30,241.00
0109	SECURITY OFFICER		29,808.00
0110	COLLECTOR		8,638.00
0111	DEPUTY COLLECTOR II/CREDI		5,703.00
0112	COLLECTOR DEPUTY III		2,913.00
0113	COLLECTOR DEPUTY-DELINQUE		41,019.00
0114	DEPUTY COLLECTOR DELINQUE		1,975.00
0115	COLLECTOR DEPUTY I		1,063.00
Total Salaries			268,083.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	268,083.00
1002	PART-TIME HELP.....	21,000.00
1005	OVERTIME.....	9,500.00
1006	SOCIAL SECURITY MATCH.....	22,845.00
1008	NONCONTRIB RETIREMENT COST.....	46,000.00
1009	HEALTH INSURANCE MATCH.....	20,000.00
1010	WORKMEN'S COMPENSATION.....	1,200.00
1011	UNEMPLOYMENT COMP.....	1,000.00
Total Personal Services		389,628.00



Saline County  
 2020 Final Budget  
 DEPT : 0104  
 COLLECTOR'S AUTOMATION-3400  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2002	SMALL EQUIPMENT.....	15,000.00
2013	PRINT CARTRIDGES.....	5,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	2,000.00
2022	PLUMBING & ELECTRICAL.....	2,000.00
Total Supplies		<hr/> 24,000.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	38,000.00
3016	PRINTING/STATEMENTS.....	25,000.00
3020	TELEPHONE.....	6,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	9,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	65,000.00
Total Other Charges		<hr/> 143,500.00 <hr/>
<hr/> Section 4: Capital Outlay <hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	46,000.00
Total Capital Outlay		<hr/> 46,000.00 <hr/>
Dept 0104 Total Budget		<hr/> 603,128.00 <hr/> <hr/>

Saline County  
2020 Final Budget  
DEPT : 0401  
CIRCUIT COURTS AUTOMATION FUND  
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

<u>Line</u>	<u>Description</u>	Budget
		2020

<u>Line</u>	<u>Description</u>	Budget
		2020

Saline County  
 2020 Final Budget  
 DEPT : 0401  
 CIRCUIT COURTS AUTOMATION FUND  
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	8,000.00
Total Supplies		8,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3022	CELL PHONE.....	5,000.00
3100	OTHER MISCELLANEOUS.....	16,000.00
Total Other Charges		21,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	1,000.00
Total Capital Outlay		1,000.00
Dept 0401 Total Budget		30,000.00

Saline County  
 2020 Final Budget  
 DEPT : 0101  
 COUNTY CLERK AUTOMATION-FUND 3200  
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	COUNTY CLERK FINANCE ADMN		18,821.00
0103	COUNTY CLERK OFFICE MANAG		16,664.00
0104	DEPUTY CLK -PROBATE-EQ		7,548.00
0105	DEPUTY CLERK - VOTER REGI		0.00
Total Salaries			43,033.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	43,033.00
1002	PART-TIME HELP.....	15,000.00
1006	SOCIAL SECURITY MATCH.....	4,440.00
1008	NONCONTRIB RETIREMENT COST.....	8,720.00
Total Personal Services		71,193.00

Saline County  
 2020 Final Budget  
 DEPT : 0101  
 COUNTY CLERK AUTOMATION-FUND 3200  
 FUND : (3005) COUNTY CLERK'S AUTOMATION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	3,500.00
2024	MAINTENANCE & SERV CONTRACTS.....	6,720.00
Total Supplies		<u>10,220.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>                    </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0101 Total Budget		<u>81,413.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COST FUND-75%-FUND 2600  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Current Annual			
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	RECORDER/PASSPORT ADMIN		46,284.00
0102	RECORDER/PASSPORT DEP CLE		31,194.00
0103	OFFICE MANAGER/CRIMINAL M		16,094.00
0104	JUVENILE/CHILD SUPPORT SU		10,523.00
0105	ADMINISTRATIVE ASST		13,480.00
0106	RECORDER/PASSPORT DEPUTY		29,321.00
0107	COURTS CRIMINAL DEP CLERK		8,122.00
0108	COURTS LEAD/DOMESTIC DEP		11,232.00
0109	COURTS DOMESTIC DEP CLERK		9,714.00
0110	COURTS CRIMINAL DEPUTY CL		26,454.00
0111	CIRCUIT CLERK		8,638.00
0112	CIRCUIT CLERK-CIVIL DEPUT		3,309.00
0113	CIRCUIT CLERK-CIVIL DEPUT		1,266.00
0500	OVERTIME		0.00
Total Salaries			215,631.00

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1001	SALARIES, FULL TIME.....	215,631.00
1002	PART-TIME HELP.....	75,000.00
1005	OVERTIME.....	7,000.00
1006	SOCIAL SECURITY MATCH.....	22,770.00
1008	NONCONTRIB RETIREMENT COST.....	40,000.00
1009	HEALTH INSURANCE MATCH.....	30,000.00
1010	WORKMEN'S COMPENSATION.....	1,000.00
1011	UNEMPLOYMENT COMP.....	3,000.00
Total Personal Services		394,401.00

Saline County  
 2020 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COST FUND-75%-FUND 2600  
 FUND : (3006) COUNTY RECORDERS COST FUND-75%

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	1.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,850.00
Total Supplies		6,851.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	3,000.00
3030	TRAVEL.....	5,000.00
3040	ADVERTISING & PUBLICATIONS.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	10,000.00
3100	OTHER MISCELLANEOUS.....	1.00
3101	TRAINING & EDUCATION.....	2,500.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	4,200.00
3133	REIMBURSE TO COUNTY GENERAL.....	240,000.00
Total Other Charges		266,701.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	10,000.00
Total Capital Outlay		10,000.00
<hr/>		
Section 5: Debt Services		
<hr/>		
Section 6:		
<hr/>		
Total		677,953.00
Dept 0102 Total Budget		677,953.00

Saline County  
 2020 Final Budget  
 DEPT : 0600  
 COUNTY LIBRARY 0900  
 FUND : (3008) SALINE COUNTY LIBRARY FUND

PCN	Title	Grade	Current Annual Salary
0100	SALARIES, FULL TIME		
0115	BRYANT CIRCULATION CLERK		
0119	REFERENCE ASSISTANT		
0122	BUILDINGS/LAWN MAINTENANC		
0202	STUDENT PAGE (P/T)		
0204	CIRCULATION CLERK II (P/T)		
Total Salaries			0.00

Line	Description	Budget 2020
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Saline County  
2020 Final Budget  
DEPT : 0600  
COUNTY LIBRARY 0900  
FUND : (3008) SALINE COUNTY LIBRARY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	3,500,000.00
	Total Other Charges	<u>3,500,000.00</u>
	Dept 0600 Total Budget	<u>3,500,000.00</u>
		=====

Saline County  
2020 Final Budget  
DEPT : 0114  
CHILD SUPPORT COLLECTION-2500  
FUND : (3012) CHILD SUPPORT COLLECTION FUND

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>

  

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>

Saline County  
 2020 Final Budget  
 DEPT : 0114  
 CHILD SUPPORT COLLECTION-2500  
 FUND : (3012) CHILD SUPPORT COLLECTION FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,000.00
Total Supplies		7,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	1,000.00
Total Other Charges		1,000.00
Dept 0114 Total Budget		8,000.00

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF DRUG CONTROL-FUND 1500  
FUND : (3015) SHERIFF'S DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	Budget 2020
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2020

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF DRUG CONTROL-FUND 1500  
 FUND : (3015) SHERIFF'S DRUG CONTROL FUND

Line Description	Budget 2020
Section 2: Supplies	
Total Supplies	_____
Section 3: Other Charges	
3100 OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges	50,000.00
Section 4: Capital Outlay	
Total Capital Outlay	_____
Dept 0400 Total Budget	50,000.00

Saline County  
 2020 Final Budget  
 DEPT : 0418  
 COUNTY JAIL-FUND 1800  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

PCN	Title	Grade	Current Annual Salary
0100	SALARIES, FULL TIME		0.00
0101	DETENTION ADMIN LT		63,405.00
0102	ADMINISTRATIVE SERGEANT		42,443.00
0103	DETENTION CORPORAL		33,905.00
0104	DETENTION CORPORAL		33,905.00
0105	DETENTION CORPORAL		33,905.00
0106	DETENTION CORPORAL		33,905.00
0107	DETENTION OFFICER		29,978.00
0108	DETENTION OFFICER		30,878.00
0109	DETENTION OFFICER		29,248.00
0110	DETENTION CORPORAL/MEDIC		33,905.00
0111	DETENTION OFFICER		29,248.00
0112	DETENTION OFFICER		29,978.00
0113	DETENTION ADMINISTRATION C		29,070.00
0114	DETENTION OFFICER		33,905.00
0115	DETENTION OFFICER/KITCHEN		33,905.00
0116	DETENTION OFFICER		33,905.00
0117	DETENTION OFFICER		29,978.00
0118	DETENTION OFFICER		32,421.00
0119	DETENTION OFFICER		29,248.00
0120	DETENTION OFFICER		33,905.00
0121	DETENTION OFFICER		29,248.00
0122	DETENTION OFFICER		29,248.00
0123	DETENTION OFFICER		29,248.00
0124	DETENTION OFFICER		29,248.00
0125	DETENTION OFFICER		29,978.00
0126	DETENTION OFFICER		29,978.00
0127	DETENTION OFFICER		30,878.00
0128	DETENTION OFFICER		29,248.00
0129	DETENTION OFFICER		29,248.00
0130	DETENTION OFFICER		29,248.00
0131	DETENTION/TRANSPORT CORPO		34,514.00
0132	TRANSPORT SGT		42,443.00
0133	TRANSPORT OFFICER		30,922.00
0134	TRANSPORT OFFICER		30,922.00
0136	DETENTION OFFICER		29,248.00
0137	DETENTION OFFICER		29,248.00
0138	DETENTION OFFICER		29,812.00
0139	DETENTION OFFICER		29,248.00
0140	DETENTION ADMIN/TRAINING		42,443.00
0141	DETENTION OFFICER		29,248.00
0142	DETENTION OFFICER		29,248.00
0143	DETENTION OFFICER		30,878.00
0144	DETENTION OFFICER		29,248.00
0145	TRANSPORT OFFICER		30,922.00
0146	TRANSPORT OFFICER		30,922.00
0147	DETENTION SERGEANT		42,443.00
0148	DETENTION SERGEANT		42,443.00
Total Salaries			1,540,762.00

Line	Description	Budget 2020
1001	SALARIES, FULL TIME.....	1,540,762.00
1002	PART-TIME HELP.....	1,500.00
1005	OVERTIME.....	40,000.00
1006	SOCIAL SECURITY MATCH.....	129,886.00

Saline County  
2020 Final Budget  
DEPT : 0418  
COUNTY JAIL-FUND 1800  
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1008	NONCONTRIB RETIREMENT COST.....	259,883.00
1009	HEALTH INSURANCE MATCH.....	250,000.00
1010	WORKMEN'S COMPENSATION.....	30,000.00
1011	UNEMPLOYMENT COMP.....	6,000.00
1030	HOLIDAY PAY.....	75,600.00
1031	GAP HOURS.....	30,000.00
1033	FEDERAL US MARSHALL.....	10,000.00
Total Personal Services		2,373,631.00

Saline County  
 2020 Final Budget  
 DEPT : 0418  
 COUNTY JAIL-FUND 1800  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	22,000.00
2002	SMALL EQUIPMENT.....	9,000.00
2003	JANITORIAL SUPPLIES.....	24,000.00
2005	FOOD.....	295,000.00
2006	CLOTHING & UNIFORMS.....	10,000.00
2007	FUEL, OIL & LUBE.....	500.00
2008	TIRES & TUBES.....	1.00
2014	INMATE PERS HYGIENE.....	20,000.00
2019	CHEMICALS.....	13,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	1,000.00
2023	PARTS & REPAIRS.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	5,000.00
<b>Total Supplies</b>		<b>400,501.00</b>

**Section 3: Other Charges**

3006	MEDICAL, DENTAL & HOSPITAL.....	290,000.00
3009	OTHER PROFESSIONAL SERVICES.....	1.00
3020	TELEPHONE.....	7,000.00
3021	POSTAGE.....	6,000.00
3030	TRAVEL.....	100.00
3040	ADVERTISING & PUBLICATIONS.....	150.00
3058	GENERAL INSURANCE.....	36,000.00
3060	ELECTRICITY.....	125,000.00
3061	GAS.....	37,000.00
3062	WATER.....	70,000.00
3063	WASTE DISPOSAL.....	2,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	9,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	500.00
3093	MISC LAW ENFORCEMENT.....	12,000.00
3094	MEALS & LODGING.....	250.00
3100	OTHER MISCELLANEOUS.....	1,000.00
3101	TRAINING & EDUCATION.....	1,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	8,500.00
3130	PETTY CASH.....	4,595.00
<b>Total Other Charges</b>		<b>610,096.00</b>

**Section 4: Capital Outlay**

Total Capital Outlay

Dept 0418 Total Budget

3,384,228.00  
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Saline County  
2020 Final Budget  
DEPT : 0463  
JAIL MAINTENANCE  
FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

<u>Line</u>	<u>Description</u>	Budget
		2020

<u>Line</u>	<u>Description</u>	Budget
		2020

Saline County  
 2020 Final Budget  
 DEPT : 0463  
 JAIL MAINTENANCE  
 FUND : (3017) JAIL OPERATION AND MAINTENANCE FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2007	FUEL, OIL & LUBE.....	1,000.00
2020	BUILDING MATERIALS & SUPPLIES.....	40,000.00
2023	PARTS & REPAIRS.....	5,000.00
2024	MAINTENANCE & SERVICE CONTRACTS.....	15,000.00
Total Supplies		66,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	90,000.00
3063	WASTE DISPOSAL.....	10,000.00
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		101,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0463 Total Budget		217,000.00

Saline County  
2020 Final Budget  
DEPT : 8888  
UNKNOWN  
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 8888  
UNKNOWN  
FUND : (3019) RESCUE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3137	Pay Out.....	35,000.00
Total Other Charges		35,000.00
Dept 8888 Total Budget		35,000.00

Saline County  
2020 Final Budget  
DEPT : 0501  
911 EMERGENCY SERVICES-FUND 1700  
FUND : (3020) E911 EMERGENCY FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
1010	WORKMEN'S COMPENSATION.....	2,000.00
Total Personal Services		<u>2,000.00</u>

Saline County  
 2020 Final Budget  
 DEPT : 0501  
 911 EMERGENCY SERVICES-FUND 1700  
 FUND : (3020) E911 EMERGENCY FUND

Line	Description	Budget 2020
<b>Section 2: Supplies</b>		
2001	GENERAL SUPPLIES.....	2,000.00
2002	SMALL EQUIPMENT.....	3,000.00
2006	CLOTHING & UNIFORMS.....	2,000.00
2007	FUEL, OIL & LUBE.....	500.00
2015	PROPANE.....	1,500.00
2023	PARTS & REPAIR.....	7,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	25,000.00
<b>Total Supplies</b>		<b>41,000.00</b>
<b>Section 3: Other Charges</b>		
3003	COMPUTER SERVICES.....	2,000.00
3006	MEDICAL, DENTAL & HOSPITAL.....	1,000.00
3020	TELEPHONE.....	135,000.00
3021	POSTAGE.....	150.00
3029	COMMUNICATIONS-MISC.....	30,000.00
3030	TRAVEL.....	2,500.00
3040	ADVERTISING & PUBLICATIONS.....	500.00
3058	GENERAL INSURANCE.....	16,000.00
3060	ELECTRICITY.....	3,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	4,000.00
3073	LEASE-MACHINERY & EQUIPMENT.....	5,000.00
3090	DUES, MEMBERSHIPS & SUBSC.....	1,000.00
3094	MEALS & LODGING.....	2,500.00
3100	OTHER MISCELLANEOUS.....	2,000.00
3101	TRAINING & EDUCATION.....	20,000.00
3102	COMPUTER SOFTWARE/SUPPORT/MAINTENANCE.....	25,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	500,000.00
3300	T-1 CIRCUIT.....	12,000.00
<b>Total Other Charges</b>		<b>761,650.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>804,650.00</b>
<b>Dept 0501 Total Budget</b>		<b>804,650.00</b> =====

Saline County  
2020 Final Budget  
DEPT : 0417  
PUBLIC DEFENDER FUND 1300  
FUND : (3024) PUBLIC DEFENDER FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	PART TIME HELP.....	45,000.00
1006	SOCIAL SECURITY MATCH.....	3,443.00
1010	WORKMEN'S COMPENSATION.....	150.00
1011	UNEMPLOYMENT COMP.....	160.00
Total Personal Services		48,753.00

Saline County  
 2020 Final Budget  
 DEPT : 0417  
 PUBLIC DEFENDER FUND 1300  
 FUND : (3024) PUBLIC DEFENDER FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	5,000.00
2002	SMALL EQUIPMENT.....	10,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	2,500.00
3094	MEALS & LODGING.....	2,000.00
Total Supplies		19,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	8,500.00
3020	TELEPHONE.....	2,000.00
3021	POSTAGE.....	1,000.00
3023	INTERNET SUPPORT.....	1,000.00
3030	Travel.....	2,500.00
3071	RENT-MACHINERY & EQUIPMENT.....	1,000.00
3090	DUES, MEMBERSHIPS & SUBSCRIPTIONS.....	2,000.00
3100	OTHER MISCELLANEOUS.....	100.00
3101	Training & Education.....	3,900.00
Total Other Charges		22,000.00
Dept 0417 Total Budget		90,253.00



Saline County  
2020 Final Budget  
DEPT : 0416  
UNKNOWN  
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0416  
UNKNOWN  
FUND : (3025) VICTIM/WITNESS FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3137	PayOut.....	75,000.00
Total Other Charges		<u>75,000.00</u>
Dept 0416 Total Budget		<u>75,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0404  
ADULT DRUG COURT FUND 1501  
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0404  
ADULT DRUG COURT FUND 1501  
FUND : (3028) ADULT DRUG COURT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0404 Total Budget		<hr/> 20,000.00
		=====

Saline County  
 2020 Final Budget  
 DEPT : 0414  
 JUVENILE FEES-FUND 2000  
 FUND : (3031) JUVENILE FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	PART-TIME HELP.....	6,000.00
1006	SOCIAL SECURITY MATCH.....	500.00
1008	NONCONTRIB RETIREMENT.....	900.00
1010	WORKMEN'S COMPENSATION.....	100.00
1011	UNEMPLOYMENT COMP.....	100.00
Total Personal Services		7,600.00

Saline County  
 2020 Final Budget  
 DEPT : 0414  
 JUVENILE FEES-FUND 2000  
 FUND : (3031) JUVENILE FEES FUND

Line Description	Budget 2020
Section 2: Supplies	
Section 3: Other Charges	
3100 OTHER MISCELLANEOUS.....	33,000.00
Total Other Charges	33,000.00
Section 4: Capital Outlay	
Section 5: Debt Services	
Section 6:	
9999 TRANSFER OUT.....	40,000.00
Total	40,000.00
Dept 0414 Total Budget	80,600.00

Saline County  
 2020 Final Budget  
 DEPT : 0900  
 AIRPORT-FUND 1902  
 FUND : (3037) SALINE CO AIRPORT COMMISSION FUND

		Current Annual	
<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Salary</u>
0101	AIRPORT MANAGER		57,000.00
Total Salaries			57,000.00

		Budget
<u>Line</u>	<u>Description</u>	<u>2020</u>
1001	SALARIES, FULL TIME.....	57,000.00
1002	PART-TIME HELP.....	32,420.00
1005	OVERTIME.....	2,800.00
1006	SOCIAL SECURITY MATCH.....	7,200.00
1008	NONCONTRIB RETIREMENT COST.....	9,200.00
1009	HEALTH INSURANCE MATCH.....	6,000.00
1010	WORKMEN'S COMPENSATION.....	2,000.00
1011	UNEMPLOYMENT COMP.....	270.00
Total Personal Services		116,890.00
Dept 0900 Total Budget		116,890.00

Saline County  
2020 Final Budget  
DEPT : 0102  
CIRCUIT CLERK COMMISSION FEE FUND  
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0102  
CIRCUIT CLERK COMMISSION FEE FUND  
FUND : (3039) CIRCUIT CLERK COMMISSIONERS FEE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	8,000.00
Total Supplies		<u>8,000.00</u>
Dept 0102 Total Budget		<u>8,000.00</u>
		=====

Saline County  
2020 Final Budget  
DEPT : 0409  
DISTRICT COURT COST 1400  
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0409  
DISTRICT COURT COST 1400  
FUND : (3400) MUNICIPAL COURT COST FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
Section 6:		
9999	TRANSFER OUT.....	10,000.00
Total		<u>10,000.00</u>
Dept 0409 Total Budget		<u>10,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY-FUND 3300  
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>
		Budget
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY-FUND 3300  
FUND : (3401) BOND FORFEITURE FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	SPECIAL LEGAL.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0416 Total Budget		<hr/> 20,000.00 =====



Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S 10% RETENTION-FUND 3301  
FUND : (3402) SHERIFF'S BOND FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	90,000.00
Total Other Charges		<u>90,000.00</u>
Dept 0400 Total Budget		<u>90,000.00</u>
		=====

Saline County  
 2020 Final Budget  
 DEPT : 0110  
 SALINE COUNTY PLANNING BOARD-3800  
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
1005	OVERTIME.....	1,000.00
1006	SOCIAL SECURITY MATCH.....	77.00
1008	NONCONTRIB RETIREMENT COST.....	150.00
1010	WORKMEN'S COMPENSATION.....	25.00
1011	UNEMPLOYMENT COMP.....	20.00
Total Personal Services		1,272.00



Saline County  
 2020 Final Budget  
 DEPT : 0110  
 SALINE COUNTY PLANNING BOARD-3800  
 FUND : (3403) SALINE COUNTY PLANNING BOARD FUND

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,750.00
2002	SMALL EQUIPMENT.....	1,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	1,000.00
Total Supplies		3,750.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	POSTAGE.....	250.00
3040	ADVERTISING & PUBLICATIONS.....	1,000.00
3071	RENT-MACHINERY & EQUIPMENT.....	2,100.00
Total Other Charges		3,350.00
Dept 0110 Total Budget		8,372.00

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Saline County  
2020 Final Budget  
DEPT : 0102  
COUNTY RECORDER COMPUTERS-25%-FUND 2601  
FUND : (3404) COUNTY RECORDER COST FUND-25%

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0102  
 COUNTY RECORDER COMPUTERS-25%-FUND 2601  
 FUND : (3404) COUNTY RECORDER COST FUND-25%

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2002	SMALL EQUIPMENT.....	5,000.00
2024	MAINTENANCE & SERV CONTRACTS.....	50,000.00
Total Supplies		55,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	75,000.00
3133	REIMBURSE TO COUNTY GENERAL.....	110,000.00
Total Other Charges		185,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	30,000.00
Total Capital Outlay		30,000.00
Dept 0102 Total Budget		270,000.00

Saline County  
2020 Final Budget  
DEPT : 0100  
EMERGENCY FUND-0300  
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Saline County  
2020 Final Budget  
DEPT : 0100  
EMERGENCY FUND-0300  
FUND : (3405) SALINE COUNTY EMERGENCY FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	50,000.00
Total Other Charges		50,000.00
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0100 Total Budget		50,000.00 =====

Saline County  
2020 Final Budget  
DEPT : 0500  
EMERGENCY WARNING SYSTEM-1701  
FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
 2020 Final Budget  
 DEPT : 0500  
 EMERGENCY WARNING SYSTEM-1701  
 FUND : (3406) VOLUNTARY TAX WARNING SYSTEM FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2023	PARTS & REPAIR.....	7,800.00
Total Supplies		7,800.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	32,200.00
Total Other Charges		32,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	CAPITAL OUTLAY-MACHINERY & EQUIPMENT.....	50,000.00
Total Capital Outlay		50,000.00
Dept 0500 Total Budget		90,000.00

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 ANIMAL CONTROL  
 FUND : (3409) ANIMAL CONTROL FUND

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ENVIRONMENT/CODE ENFORCEM		18,771.00
Total Salaries			18,771.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES, FULL TIME.....	18,771.00
1006	SOCIAL SECURITY MATCH.....	1,436.00
1008	NONCONTRIB RETIREMENT COST.....	2,876.00
Total Personal Services		23,083.00



Saline County  
2020 Final Budget  
DEPT : 0400  
ANIMAL CONTROL  
FUND : (3409) ANIMAL CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	120,000.00
Total Other Charges		<u>120,000.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>                    </u>
Dept 0400 Total Budget		<u>143,083.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0603  
SALINE COUNTY FAIRGROUNDS  
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>
		Budget
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0603  
SALINE COUNTY FAIRGROUNDS  
FUND : (3410) SALINE COUNTY FAIRGROUNDS

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2020	BUILDING MATERIALS & SUPPLIES.....	100,000.00
2022	PLUMBING & ELECTRICAL.....	100,000.00
3100	OTHER MISCELLANEOUS.....	25,000.00
Total Supplies		225,000.00
Dept 0603 Total Budget		225,000.00 =====

Saline County  
2020 Final Budget  
DEPT : 0100  
COUNTY IMPROVEMENT FUND  
FUND : (3411) COUNTY IMPROVEMENT FUND

<u>Line</u>	<u>Description</u>	Budget
		<u>2020</u>
		Budget
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0100  
COUNTY IMPROVEMENT FUND  
FUND : (3411) COUNTY IMPROVEMENT FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	BUILDING MATERIALS & SUPPLIES.....	25,000.00
3100	OTHER MISCELLANEOUS.....	5,000.00
3400	MISC CONSTRUCTION.....	200,000.00
Total Supplies		<hr/> 230,000.00 <hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3004	ENGINEERING & ARCHITECTURAL.....	50,000.00
3009	OTHER PROFESSIONAL SERVICES.....	20,000.00
Total Other Charges		<hr/> 70,000.00 <hr/>
Dept 0100 Total Budget		<hr/> 300,000.00 <hr/> <hr/>

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S FEDERAL DRUG CONTROL  
FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S FEDERAL DRUG CONTROL  
FUND : (3412) SHERIFF'S FEDERAL DRUG CONTROL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2001	GENERAL SUPPLIES.....	1.00
2002	SMALL EQUIPMENT.....	25,000.00
Total Supplies		25,001.00
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	65,000.00
Total Other Charges		65,000.00
Dept 0400 Total Budget		90,001.00 =====

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S FINE & RESTITUTION PAYMENT  
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S FINE & RESTITUTION PAYMENT  
FUND : (3413) SHERIFF'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
Total Supplies		<hr/>
<hr/> Section 3: Other Charges <hr/>		
3100	OTHER MISCELLANEOUS.....	35,000.00
Total Other Charges		<hr/> 35,000.00 <hr/>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<hr/>
Dept 0400 Total Budget		<hr/> 35,000.00 <hr/> <hr/>

Saline County  
2020 Final Budget  
DEPT : 0102

CIRCUIT CLERK'S FINE & RESTITUTION INSTALLMENT PAYMENT FUND  
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0102

CIRCUIT CLERK'S FINE & RESTITUTION INSTALLMENT PAYMENT FUND  
FUND : (3414) CIRCUIT CLERK'S FINE AND RESTITUTION INSTALLMENT PAYMENT FEES FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	1,500.00
	Total Supplies	<u>1,500.00</u>
	Dept 0102 Total Budget	<u>1,500.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0409  
BENTON DIST DUI COURT PROG-District Court-Benton Division  
FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
 2020 Final Budget  
 DEPT : 0409  
 BENTON DIST DUI COURT PROG-District Court-Benton Division  
 FUND : (3511) BENTON DISTRICT DWI COURT PROGRAM GRANT

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
3030	TRAVEL.....	8,000.00
3101	TRAINING & EDUCATION.....	3,000.00
Total Supplies		11,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3094	Meals & Lodging.....	4,000.00
Total Other Charges		4,000.00
Dept 0409 Total Budget		15,000.00

Saline County  
2020 Final Budget  
DEPT : 0503  
MISC STATE GRANTS-Grants-in-Aid-Public Safety  
FUND : (3513) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0503  
MISC STATE GRANTS-Grants-in-Aid-Public Safety  
FUND : (3513) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3200	MISCELLANEOUS GRANTS.....	75,000.00
Total Other Charges		<u>75,000.00</u>
Dept 0503 Total Budget		<u>75,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0602  
MISC STATE GRANTS-Grants-in-Aid-Recreation  
FUND : (3513) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0602  
MISC STATE GRANTS-Grants-in-Aid-Recreation  
FUND : (3513) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3200	MISCELLANEOUS GRANTS.....	30,000.00
Total Other Charges		<u>30,000.00</u>
Dept 0602 Total Budget		<u>30,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0402  
FEDERAL GRANT COURT IMPROVEMENT TEAM  
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0402  
FEDERAL GRANT COURT IMPROVEMENT TEAM  
FUND : (3711) COURT IMPROVEMENT TEAM GRANT

<u>Line</u>	<u>Description</u>	<u>Budget</u>
Section 2: Supplies		2020
Section 3: Other Charges		
3100	OTHER MISCELLANEOUS.....	1,130.00
Total Other Charges		1,130.00
Dept 0402 Total Budget		1,130.00

Saline County  
2020 Final Budget  
DEPT : 0400  
SEATBELT-DUI-SHERIFF DEPT  
FUND : (3737) 3737-SHERIFF DUI/SEATBELT PROGRAM

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
1005	OVERTIME.....	43,500.00
1006	SOCIAL SECURITY MATCHING.....	3,000.00
Total Personal Services		46,500.00
Dept 0400 Total Budget		46,500.00 =====

Saline County  
2020 Final Budget  
DEPT : 0100  
COUNTY JUDGE  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	PART-TIME HELP.....	3,150.00
1006	SOCIAL SECURITY MATCH.....	241.00
1010	WORKMEN'S COMPENSATION.....	4.00
1011	UNEMPLOYMENT COMP.....	68.00
Total Personal Services		<u>3,463.00</u>

Saline County  
2020 Final Budget  
DEPT : 0100  
COUNTY JUDGE  
FUND : (3746) UNKNOWN

<u>line</u>	<u>Description</u>	Budget <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
<hr/> Section 3: Other Charges <hr/>		
3030	TRAVEL.....	1,100.00
3094	MEALS & LODGING.....	761.00
Total Other Charges		<hr/> 1,861.00
Dept 0100 Total Budget		<hr/> 5,324.00 =====

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF'S DEPT  
 FUND : (3746) UNKNOWN

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	ARREST GRANT-INVESTIGATOR		24,833.00
Total Salaries			24,833.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARIES-FULLTIME.....	24,833.00
1006	SOCIAL SECURITY MATCH.....	1,900.00
1008	NON-CONTRIBUTORY RETIREMENT.....	3,379.00
1009	HEALTH INSURANCE.....	4,484.00
1010	WORKMEN'S COMP.....	521.00
1011	UNEMPLOYMENT COMP.....	59.00
Total Personal Services		35,176.00

Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF'S DEPT  
FUND : (3746) UNKNOWN

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
3030	TRAVEL.....	1,099.00
3094	MEALS & LODGING.....	786.00
Total Other Charges		1,885.00
Dept 0400 Total Budget		37,061.00 =====



Saline County  
2020 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	Budget
		2020

<u>Line</u>	<u>Description</u>	Budget
		2020

Saline County  
2020 Final Budget  
DEPT : 0409  
DISTRICT COURT  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	200.00
Total Supplies		<u>200.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	1,000.00
Total Other Charges		<u>1,000.00</u>
Dept 0409 Total Budget		<u>1,200.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (3746) UNKNOWN

Line	Description	Budget 2020
1002	SALARY- PART TIME.....	12,440.00
1006	SOCIAL SECURITY MATCH.....	952.00
1008	NONCONTRIB RETIREMENT.....	1,705.00
1010	WORKMEN'S COMP.....	16.00
1011	UNEMPLOYMENT COMP.....	181.00
Total Personal Services		15,294.00
Dept 0416 Total Budget		15,294.00

Saline County  
2020 Final Budget  
DEPT : 0451  
BENTON POLICE DEPT  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Saline County  
2020 Final Budget  
DEPT : 0451  
BENTON POLICE DEPT  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	GENERAL SUPPLIES.....	220.00
Total Supplies		<u>220.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	OTHER MISCELLANEOUS.....	1,100.00
Total Other Charges		<u>1,100.00</u>
Dept 0451 Total Budget		<u>1,320.00</u> =====

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Saline County  
2020 Final Budget  
DEPT : 0811  
SAFE HAVEN  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0811  
SAFE HAVEN  
FUND : (3746) UNKNOWN

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	OTHER PROFESSIONAL SERVICES.....	65,300.00
Total Other Charges		<u>65,300.00</u>
Dept 0811 Total Budget		<u>65,300.00</u> =====

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF DEPT  
 FUND : (3750) STOP GRANT FY 19-20

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	SALARY-CID INVESTIGATOR		33,799.00
Total Salaries			33,799.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARY-FULL TIME.....	33,799.00
1006	SOCIAL SECURITY MATCH.....	2,586.00
1008	Noncontrib Retirement.....	4,891.00
1009	Health Insurance Match.....	4,302.00
1010	Workmen's Compensation.....	582.00
1011	Unemployment Compensation.....	80.00
Total Personal Services		46,240.00



Saline County  
2020 Final Budget  
DEPT : 0400  
SHERIFF DEPT  
FUND : (3750) STOP GRANT FY 19-20

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Section 5: Debt Services		
3022	Cell Phone.....	495.00
Total Debt Services		495.00
Dept 0400 Total Budget		46,735.00
		=====

Saline County  
 2020 Final Budget  
 DEPT : 0400  
 SHERIFF DEPT  
 FUND : (3751) VOCA GRANT FY 19-20

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	VOCA-VICTIM ADVOCATE		26,666.00
Total Salaries			26,666.00

<u>Line</u>	<u>Description</u>	<u>Budget 2020</u>
1001	SALARY-FULLTIME.....	26,666.00
1006	Social Security Match.....	2,040.00
1008	Noncontrtib Retirement.....	4,086.00
1009	Health Insurance Match.....	4,302.00
1010	Workmen's Compensation.....	27.00
1011	Unemployment Comp.....	80.00
Total Personal Services		37,201.00
Dept 0400 Total Budget		37,201.00



Saline County  
2020 Final Budget  
DEPT : 0190

UNKNOWN

FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>

Saline County  
2020 Final Budget  
DEPT : 0190  
UNKNOWN

FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4006	Capital Outlay-Construction in Progress.....	19,000,000.00
Total Capital Outlay		<u>19,000,000.00</u>
Dept 0190 Total Budget		<u>19,000,000.00</u> =====

Saline County  
2020 Final Budget  
DEPT : 0190  
UNKNOWN

FUND : (4802) 4802-2019 SALES AND USE TAX BOND CONSTRUCTION FUND

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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