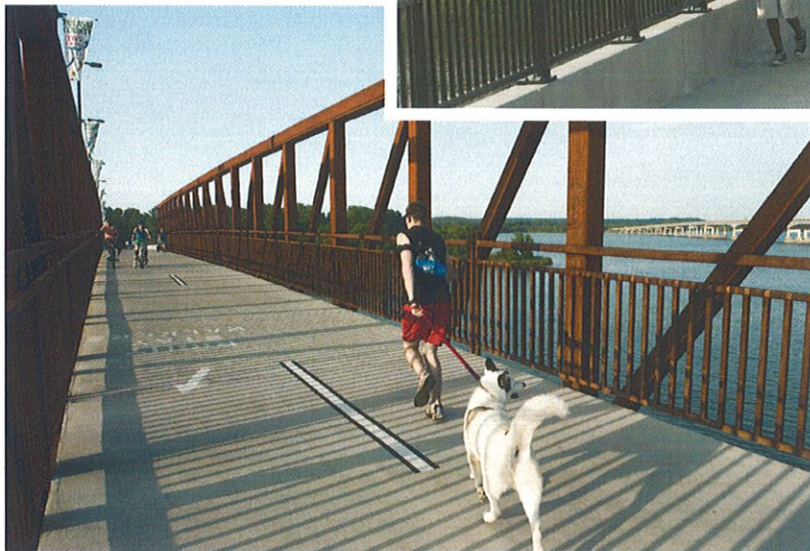


PULASKI COUNTY FISCAL 2020 BUDGET



Pictured:
Two Rivers Bridge,
owned and
maintained by
Pulaski County

PULASKI COUNTY

2020 ANNUAL BUDGET

**BARRY HYDE
PULASKI COUNTY JUDGE / CEO**

JUSTICE OF THE PEACE PULASKI COUNTY QUORUM COURT

THE HONORABLE DOUG REED
THE HONORABLE TYLER DENTON
THE HONORABLE KATHY LEWISON
THE HONORABLE JULIE BLACKWOOD
THE HONORABLE LILLIE MCMULLEN
THE HONORABLE DONNA MASSEY
THE HONORABLE TERESA CONEY
THE HONORABLE CURTIS KEITH

THE HONORABLE JUDY GREEN
THE HONORABLE BARRY JEFFERSON
THE HONORABLE AARON ROBINSON
THE HONORABLE LUKE MCCOY
THE HONORABLE PHIL STOWERS
THE HONORABLE PAUL ELLIOTT
THE HONORABLE STACI MEDLOCK

CONSTITUTIONAL OFFICERS

THE HONORABLE JANET TROUTMAN-WARD
THE HONORABLE TERRI HOLLINGSWORTH
THE HONORABLE LARRY JEGLEY
THE HONORABLE ERIC HIGGINS
THE HONORABLE DEBRA BUCKNER
THE HONORABLE WAYNE GRUBER

- ASSESSOR
- CIRCUIT / COUNTY CLERK
- PROSECUTING ATTORNEY
- SHERIFF
- TREASURER
- DISTRICT COURT JUDGE

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- 1000-0425 JUVENILE DETENTION
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- 1000-0113 COMPTROLLER
- 1000-0121 HUMAN RESOURCES
- 1000-0115 INFORMATION SYSTEMS
- 3409-0501 911 OPERATING ACCOUNT
- 3415-0113 CRISIS STABILIZATION UNIT

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- 3712-0805 TENANT BASED RENTAL ASSISTANCE
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- 1000-0601 RECREATION PROGRAM
- 1000-0300 PULASKI COUNTY HEALTH UNITS
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- 1000-0446 ANIMAL SERVICES
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- 3569-0603 COLLEGE STATION SPORTS COMPLEX
- 3576-0500 911 PSAP OEM
- 3577-0806 HOMELAND SECURITY SHSGP/WMD GRANT
- 3580-0806 SWEET HOME COMMUNITY PROJECT
- 3584-0804 TITLE II VISION LEADERSHIP GRANT
- 3598-0804 TENTH DIVISION FINS GRANT
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- 3719-0805 SHELTER PLUS CONSOLIDATED PORTAGE GRANT (SPCP)
- 3720-0805 HOUSING CASE OUTREACH GRANT

Ordinance No. 19-OR-32

FILED 12/04/19 13:41:07
File stamp Hollingsworth
Pulaski County Circuit Clerk

1
2
3
4
5 Pulaski County Quorum Court
6 State of Arkansas
7 November 2019

Item: 19-I-62

8
9 By: Budget Committee

10
11 **BUDGET ORDINANCE**
12

13
14 BE IT ENACTED BY THE QUORUM COURT OF PULASKI COUNTY:

15
16 **AN ORDINANCE PROVIDING FOR AND ADOPTING A BUDGET FOR**
17 **PULASKI COUNTY, ARKANSAS THE PERIOD BEGINNING JANUARY 1, 2020**
18 **AND ENDING DECEMBER 31, 2020.**
19

20
21
22 ARTICLE 1: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for the
23 calendar year 2020, identified as the 2020 ANNUAL BUDGET, PULASKI COUNTY,
24 ARKANSAS, is adopted by reference. A copy of this ordinance and the referenced budget will be
25 filed in the office of the Circuit/County Clerk and will be available for inspection by any person
26 during normal working hours (8:00 a.m. to 5:00 p.m., Monday through Friday).
27

28
29 General Fund (1000) -- Available for Appropriation \$86,862,566
30 Recommended Fund Reserve \$8,686,256
31 General Fund Appropriation \$77,859,577
32
33 Road & Bridge Fund (2000) -- Available for Appropriation \$31,697,785
34 Recommended Fund Reserve \$3,169,778
35 Road & Bridge Fund Appropriation \$23,204,184
36
37 Sanitation Fund (7001) -- Available for Appropriation \$8,643,311
38 Recommended Fund Reserve \$864,331
39 Sanitation Fund Appropriation \$5,655,694
40
41 Assessor Fund (1801) -- Available for Appropriation \$8,296,111
42 Recommended Fund Reserve \$829,611
43 Assessor Fund Appropriation \$7,541,919
44
45 Assessor Real Property Reappraisal (3011) -- Available for Appropriation \$1,607,345
46 Recommended Fund Reserve \$160,734
47 Assessor Real Property Reappraisal Appropriation \$1,458,496

1	Treasurer / Collector Fund (1803) -- Available for Appropriation	\$607,302
2	Recommended Fund Reserve	\$60,730
3	Treasurer / Collector Fund Appropriation	\$552,093
4		
5	Vol. Fire Protection Fund (6016) -- Available for Appropriation	\$60,000
6	Recommended Fund Reserve	\$0
7	Vol. Fire Protection Fund Appropriation	\$60,000
8	District Court Probation Fund (3027) -- Available for Appropriation	\$206,313
9	Recommended Fund Reserve	\$20,631
10	District Court Probation Fund Appropriation	\$0
11		
12	Boating & Safety Fund (3019) -- Available For Appropriation	\$49,015
13	Recommended Fund Reserve	\$4,901
14	Boating & Safety Fund Appropriation	\$26,616
15		
16	Drug Control (State) Fund (3015) -- Available for Appropriation	\$204,406
17	Recommended Fund Reserve	\$20,440
18	Drug Control (State) Fund Appropriation	\$166,089
19		
20	9-1-1 Revenue Fund (3409) -- Available for Appropriation	\$960,000
21	Recommended Fund Reserve	\$0
22	9-1-1 Revenue Fund Appropriation	\$960,000
23		
24	Drug Seizure (Federal) Fund (3402) -- Available for Appropriation	\$328,986
25	Recommended Fund Reserve	\$32,898
26	Drug Seizure (Federal) Fund Appropriation	\$250,000
27		
28	County Recorder's Cost Fund (3006) -- Available for Appropriation	\$2,767,965
29	Recommended Fund Reserve	\$276,796
30	County Recorder's Cost Fund Appropriation	\$2,363,199
31		
32	Treasurer's Automation Fund (3000) -- Available for Appropriation	\$2,787,457
33	Recommended Fund Reserve	\$278,745
34	Treasurer's Automation Fund Appropriation	\$181,900
35		
36	Collector's Automation Fund (3001) -- Available for Appropriation	\$4,054,496
37	Recommended Fund Reserve	\$405,449
38	Collector's Automation Fund Appropriation	\$1,314,500
39		
40	Collector Salary and Expense Fund (1804) -- Available for Appropriation	\$4,779,107
41	Recommended Fund Reserve	\$477,910
42	Collector Salary and Expense Appropriation	\$4,318,493
43		
44	Act 1256 Justice Administration Fund (6010) -- Available for Appropriation	\$3,083,327
45	Recommended Fund Reserve	\$308,332
46	Act 1256 Justice Administration Fund Appropriation	\$0

1	Communication Facility Fund (3014) – Available for Appropriation	\$1,637,452
2	Recommended Fund Reserve	\$163,745
3	Communication Facility Fund Appropriation	\$1,300,000
4		
5	Emergency Reserve Fund (1805) – Available for Appropriation	\$8,000,000
6	Recommended Fund Reserve	\$8,000,000
7	Emergency Reserve Fund Appropriation	\$0
8		
9	Employee Self Insured Fund (1002) – Available for Appropriation	\$6,994,534
10	Recommended Fund Reserve	\$699,453
11	Employee Self Insured Fund Appropriation	\$0
12		
13	Regional Detention Act 1188 of 2003 Fund (3403) - Available for Appropriation	\$630,739
14	Recommended Fund Reserve	\$63,073
15	Regional Detention Act 1188 of 2003 Fund Appropriation	\$500,000
16		
17	Public Safety Reserve Fund (3404) -- Available for Appropriation	\$33,066
18	Recommended Fund Reserve	\$33,066
19	Public Safety Reserve Fund Appropriation	\$0
20		
21	Capitol Maintenance & Tech. Reserve Fund (1806) -- Available for Appropriation	\$763,952
22	Recommended Fund Reserve	\$763,952
23	Capitol Maintenance & Technology Fund Appropriation	\$0
24		
25	Vending Machine Commission Fund (3400) – Available for Appropriation	\$21,933
26	Recommended Fund Reserve	\$2,193
27	Vending Machine Fund Appropriation	\$0
28		
29	Grant Funds (3416-3712 & 6100-6115) – Available for Appropriation	\$6,602,935
30	Recommended Fund Reserve	\$0
31	Grant Fund Appropriation	\$6,602,935
32		
33	Clerk Commission Fund (3408) – Available for Appropriation	\$236,910
34	Recommended Fund Reserve	\$23,691
35	Clerk Commission Appropriation	\$100,000
36		
37	Central Arkansas Library (3008) – Projected for Distribution	\$2,175,995
38	Recommended Reserve	\$0
39	Central Arkansas Library Distribution	\$2,175,995
40		
41	Spay/Neuter (3413) -- Available for Appropriation	\$214,975
42	Recommended Reserve	\$21,497
43	Spay Neuter Appropriation	\$73,000
44		
45		
46		

1	Co. Court Automation (3002) -- Available for Appropriation	\$109,373
2	Recommended Reserve	\$10,937
3	Co. Court Automation Appropriation	\$65,000
4		
5	Sheriff IRS Seizure (3406) -- Available for Appropriation	\$176,443
6	Recommended Reserve	\$17,644
7	Sheriff IRS Seizure Appropriation	\$150,000
8		
9	Circuit Clerk- Support Collection (3012) -- Available for Appropriation	\$70,731
10	Recommended Reserve	\$7,073
11	Circuit Clerk -- Support Collection Appropriation	\$60,000
12		
13	District Court Cost (3407) -- Available for Appropriation	\$3,515
14	Recommended Reserve	\$315
15	District Court Cost Appropriation	\$0
16		
17	Youth Accident Prevention Program (3030) -- Available for Appropriation	\$989
18	Recommended Fund Reserve	\$98
19	Youth Accident Prevention Program Appropriation	\$0
20		
21	Child Passenger Protection (3029) -- Available for Appropriation	\$22,352
22	Recommended Reserve	\$2,235
23	Child Passenger Protection Appropriation	\$0
24		
25	Regional Detention Act 117 (3018) -- Available for Appropriation	\$217,231
26	Recommended Reserve	\$21,723
27	Regional Detention Act 117 Appropriation	\$150,000
28		
29	Assessors Property Relief Amend. 79 (3004) -- Available for Appropriation	\$397,267
30	Recommended Reserve	\$39,726
31	Assessor's property Relief (Amendment 79) Appropriation	\$0
32		
33	Assessor's Late Assessment (3042) -- Available for Appropriation	\$35,519
34	Recommended Reserve	\$3,551
35	Assessor's Late Assessment Appropriation	\$0
36		

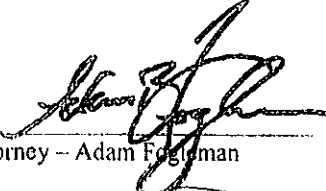
37 ARTICLE 2: SEVERABILITY. If any part of this Ordinance is held invalid, such invalidity shall
38 not affect any other portion of the Ordinance.

39
40 ARTICLE 3: REPEALER. All laws and parts of law in conflict with this Ordinance are hereby
41 repealed.

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APPROVED AS TO FORM:


County Attorney - Adam Fogelman

DATE:

12/3/19

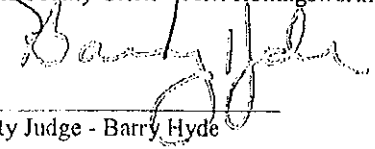
ATTEST:


Circuit County Clerk - Terri Hollingsworth

DATE:

12/3/19

APPROVED:


County Judge - Barry Hyde

DATE:

12/3/19

BUDGET CONTROLS

It is the responsibility of each Elected Official and Department/Division Head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs.

The budget for each County department consists of appropriations (authorized expenditures) in the following major categories:

1. Personnel (Salaries, Extra Help, Contract Labor and Fringe Benefits)
2. Overtime
3. Maintenance and Operations
4. Capital Outlay

Expenditures will be limited to the amounts appropriated in the above categories. Requests for additional funds or transfers of funds will be made in the following manner:

1. Additional Personnel and Personnel Upgrade Ordinances related to County General Funds shall only be considered during Spring Budget Hearings beginning in April of each calendar year. Additional Personnel and Personnel Upgrades related to all other funds will be considered during the Fall Budget hearings beginning in October of each calendar year. Approved Personnel Additions and Personnel Upgrades will go into effect the first pay period of January of the following year. Grant Funded Personnel positions will be considered as necessary throughout the year.
2. Ordinances regarding Extra Help, Contract Labor, Overtime, Maintenance and Operation funds and Capital Outlay funds (with the exception of grant funds) will be considered in April, July and October of each year. A December consideration will only be made for clean-up ordinances.
3. If the Comptroller determines that additional revenue should be added to the budget document, it will be added in a separate ordinance twice a year (March/November). Exceptions to this will be revenues brought in by grants or reimbursements.
4. Cumulative annual transfers not to exceed ten percent of the original line item budget or \$2,000 to another line in the same major category (Personnel, Overtime, Maintenance & Operations) may be moved at the discretion of the responsible Elected Official or Department/Division Head with the approval of the Comptroller. Transfers of more than the cumulative ten percent (or \$2,000) may be made if approved by the Quorum Court. Grant funded programs are exempt from these requirements.
5. No transfers may be made from other line items into the travel related line items 3030, 3031 & 3101. However, transfers may be made between these 3 line items subject to the 10 percent/\$2,000 limitation. The Department Head/Elected Official should verify the availability of funds in their budget prior to approving employees' travel. Grant funded programs are exempt from these requirements.
6. No transfers are allowed into or from line item 3090 (Dues/Memberships/Subscriptions). Adjustments in this line item will have to be approved by the Quorum Court. Grant funded programs are exempt from these requirements.
7. Transfers between the major categories within a department must be approved by the Quorum Court. Transfers between departments must be approved by the Quorum Court. Additional appropriations must be approved by the Quorum Court.
8. Deleted in its entirety.
9. All county employees hired after 1/1/94 will be processed through Payroll with the paid-through date one week preceding the paycheck date (one week hold back of pay).

10. The only name which can be printed on letterhead purchased with county funds is the name of the Elected Official, and in the case of Circuit Judges, such names as may be designated by the Circuit Judge to appear on their official letterhead.

11. Appropriations for the use of grant funds may be made by ordinance with a grant agreement from the grantor and a grant agreement signed by the County Judge.

12. All Capital Outlay expenditures must be made with a purchase order. Capital Outlay appropriations must specify item and quantity; any unspent Capital Outlay appropriation may not be used to purchase other capital items without the approval of the Quorum Court.

Requests for additional appropriations and transfers requiring Quorum Court action should be made by submitting a request to the Quorum Court Office. The request should be in writing and contain the following information:

- a. Name of the Justice of the Peace who has agreed to sponsor the Ordinance.
- b. Justification for the additional expenditure or transfer of funds.
- c. Recommendation as to possible funding.

13. All departments applying for grant funds should seek an administrative/indirect cost fund from the grantor to fund the cost of project implementation, project monitoring, and operation costs incurred by the county. The department should seek the maximum level allowed by the grantor, but no less than 12.5%. The originating department shall appropriate these funds to operate the project, and additional funds will be deposited into the County General Fund to offset indirect costs to operate the project.

14. An Elected Official paid by the County, excluding Quorum Court Members, may request a vehicle allowance totaling \$650 per month as an option to having a county vehicle issued to them. The approval of a vehicle allowance must be made by the Quorum Court and funds appropriated for such purpose. All federal and state withholdings will be deducted from the allowance amount and reported on the official's annual W-2 form.

15. Dues, Memberships and Subscriptions – Line item 3090, will be limited to two (2) memberships for any elected official or attorney, and one (1) membership for all other county employees. This does not include memberships that are for groups of employees. Any additional individual membership will be the responsibility of the elected official or employee.

16. All departments will be limited to the expending of appropriations in proportion to the month associated (i.e. 8.33% for each month). Expending of funds in the month of January may not exceed 8.33% of a Line Item appropriation. This amount will accumulate from month to month...February 16.67%, March 25%...Exceptions to this control will be for departments which have dedicated funds and there is a sufficient Trial Balance in the fund, contractual obligations, and emergency/unanticipated requirements. Grant programs are exempt.

17. One-time revenues will be limited to appropriation for one-time, uses to support capital construction projects or other projects that are not expected to have ongoing costs. One-time revenue will be defined as, but not limited to, federal or state grants, proceeds from the sale of property, proceeds from successful litigation, and ending fund cash balances.

Should it appear that revenues will be less than originally estimated; the County Judge will report such condition to the Quorum Court and provide recommendations for any budget revisions necessary to avoid violating the 90% limitation.

18. The lowered salary expense for all General Fund Departments shall be unappropriated each month, and the Comptroller shall continue to track the balance and report it to the Quorum Court on a monthly basis.

COUNTY EXPENDITURE CODES

<u>Personnel</u>	<u>Line Item</u>
Salaries, Full-Time	1001
Salaries, Part-Time	1002
Extra Help	1003
Contract Labor	1004
Overtime	1005
FICA/Social Security	1006
Retirement Matching	1007
Health Insurance	1009
Workers' Compensation	1010
Unemployment Insurance	1011
Vehicle Allowance	1013
Life Insurance	1016
One Time Pay Disbursement.....	1017
Shift Differential	1018
<u>Supplies</u>	
General Office Supplies	2001
Small Equipment (\$0 - \$999.99)	2002
Janitorial Supplies	2003
Medicine & Drugs	2004
Food	2005
Clothing & Uniforms	2006
Fuel, Oil & Lubricants	2007
Tires & Tubes	2008
Printing	2009
Chemicals & Cleaning	2010
Other Sundry	2011
Other Sundry (non uniform allowance).....	2012
Food/Natl School Lunch Prgm.....	2013
<u>Repair & Maintenance Supplies</u>	
Building Materials & Supplies	2020
Paints & Metals	2021
Plumbing & Electrical	2022
Parts & Repair	2023
Maintenance & Service Contracts.....	2024
Asphalt	2025
Culvert & Pipe	2026
Gravel, Dirt & Sand	2027
Lumber and Pilings	2028
Small Tools (\$0 - \$999.99)	2029

Building Repairs & Improvements	2032
R&B Inventory/Work Order.....	2040
<u>Professional Services</u>	
Accounting & Auditing	3001
Management Consulting	3002
Engineering & Architectural.....	3004
Special Legal	3005
Medical, Dental & Hospital	3006
Other Professional Services	3009
<u>Communications</u>	
Telephone & Fax-Landline	3020
Postage	3021
Cell Phones & Pagers	3022
Internet Connection	3023
Other Sundry/Communications-Radio.....	3024
<u>Transportation</u>	
Travel	3030
Common Carrier	3031
Advertising & Publications	3040
Official & Deputy Bond	3050
Other Sundry Insurance	3054
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Electricity	3060
Gas (Natural)	3061
Water	3062
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Meals & Lodging	3094
Paupers & Welfare	3095

County Matching Funds	3096
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Vehicles	4005
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CAPITAL OUTLAY

***NOTE:** The cost of a fixed asset purchased under code 4004 includes not only its purchase price, but also ancillary charges necessary to place the asset in its intended location (example: taxes, freight charges, professional fees, etc...).

2020 PULASKI COUNTY CLASSIFIED SALARY TABLE

PAY GRADE	SALARY MIN	88% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
C122	51,283	59,379	67,476	88,395	1,972.42
C121	48,570	56,238	63,907	83,719	1,868.07
C120	45,858	53,099	60,339	79,044	1,763.76
C119	43,146	49,959	56,771	74,369	1,659.46
C118	40,433	46,818	53,202	69,694	1,555.11
C117	37,721	43,677	49,633	65,019	1,450.80
C116	35,686	41,322	46,956	61,512	1,372.53
C115	34,330	39,752	45,172	59,175	1,320.38
C114	32,974	38,181	43,387	56,836	1,268.23
C113	31,618	36,611	41,603	54,499	1,216.07
C112	30,261	35,040	39,818	52,161	1,163.88
C111	28,906	33,470	38,034	49,824	1,111.76
C110	27,549	31,899	36,249	47,486	1,059.57
C109	26,193	30,329	34,465	45,149	1,007.42
C108	24,837	28,759	32,680	42,811	955.26
C107	24,099	27,189	30,896	40,474	926.88

***Critical Public Safety Positions**

C118	40,433	*47,762	53,202	69,694	1,555.11
C115	34,330	*40,201	45,172	59,175	1,320.38
C109	26,193	*34,749	34,465	45,149	1,007.42

2020 PULASKI COUNTY UNCLASSIFIED SALARY TABLE

PAY GRADE	SALARY MIN	88% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
U31	97,328	108,416	123,200	161,392	3,743.38
U30	92,333	102,852	116,877	153,108	3,551.26
U28	82,342	91,723	104,231	136,542	3,167.00
U27	77,347	86,159	97,908	128,260	2,974.88
U26	72,352	80,594	91,585	119,976	2,782.76
U25	67,357	75,030	85,261	111,693	2,590.65
U24	62,361	69,466	78,938	103,410	2,398.50
U23	57,366	63,901	72,615	95,127	2,206.38

2020 PULASKI COUNTY ELECTED OFFICIALS SALARY TABLE

TITLE	LEVEL	STATE MANDATED MINIMUM	STATE MANDATED MAXIMUM	2020 BUDGET
Justice of the Peace	E01		15,442	\$ 15,442.00
Assessor	E02	44,350.00	125,527	\$ 125,527.00
Circuit County Clerk	E03	44,350.00	130,903	\$ 130,903.00
Treasurer	E03	44,350.00	130,903	\$ 130,903.00
County Judge	E04	48,381.00	133,349	\$ 133,349.00
Sheriff	E04	48,381.00	133,349	\$ 133,349.00
District Judge	E05		*121,816	\$ 60,908.00
<i>14-14-1204 for elected officials above, except Justice of the Peace</i>				
<i>14-14-1205 for Justice of the Peace</i>				
<i>Acts 3 & 345 for District Judge salary paid 1/2 by State and 1/2 by County</i>				

2020 PULASKI COUNTY JUDICIAL POSITION LEVELS

	LEVEL	STARTING SALARY	MAXIMUM SALARY	BIWEEKLY SALARY
Bailiff	C118	42,130	*55,355	1,620.38
Court Clerk	U24	*60,076	*72,350	2,310.61
Assistant Bailiff	C118	42,568		1,637.23
Bailiff	C118	50,677		1,949.11
Chief Probation Officer	C120	50,538		1,943.76
Deputy Probation Officer	C118	47,631		1,831.96
Pre-Sentence Officer	C118	40,433		1,555.11
Secretary	C110	33,500		1,288.46

DISTRICT COURT-ACT 1064

DISTRICT COURT-ACT 1064

*15-OR-28

2020 PULASKI COUNTY LAW CLERK SALARY TABLE

	LEVEL	STARTING SALARY		BIWEEKLY SALARY
LAW CLERK I	U23	57,366		2,206.38
LAW CLERK II	U23	57,366		2,206.38
LAW CLERK III	U23	57,366		2,206.38
LAW CLERK IV	U23	57,366		2,206.38
LAW CLERK V	U23	57,366		2,206.38
LAW CLERK VI	U23	57,620		2,216.15
LAW CLERK VII	U23	59,031		2,270.42
LAW CLERK VIII	U23	60,431		2,324.26
LAW CLERK IX	U23	61,838		2,378.38
LAW CLERK X	U23	63,241		2,432.34

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

Revised 12/23/19

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET	SAL. MAX	BI- WKLY
			of Market	RATE		SALARY
ASSISTANT DIRECTOR OF ELECTIONS	C122	51,283	59,379	67,476	88,395	1,972.42
ASSISTANT GENERAL SERVICES DIRECTOR	C122	51,283	59,379	67,476	88,395	1,972.42
CHEMICAL/SIGN SUPERINTENDENT	C122	51,283	59,379	67,476	88,395	1,972.42
CHIEF OF INVESTIGATION/SECURITY	C122	51,283	59,379	67,476	88,395	1,972.42
FINANCIAL ANALYST	C122	51,283	59,379	67,476	88,395	1,972.42
LAND SURVEYOR / GPS SPECIALIST	C122	51,283	59,379	67,476	88,395	1,972.42
LIEUTENANT - DETENTION	C122	51,283	59,379	67,476	88,395	1,972.42
LIEUTENANT - ENFORCEMENT	C122	51,283	59,379	67,476	88,395	1,972.42
MAINTENANCE SUPERINTENDENT	C122	51,283	59,379	67,476	88,395	1,972.42
PAYROLL ADMINISTRATOR	C122	51,283	59,379	67,476	88,395	1,972.42
ROAD & BRIDGE SUPERINTENDENT-ASPHALT	C122	51,283	59,379	67,476	88,395	1,972.42
ROAD & BRIDGE SUPERINTENDENT-MAINT/CONSTR.	C122	51,283	59,379	67,476	88,395	1,972.42
ROAD & BRIDGE SUPERINTENDENT-ROW/DRAINAGE	C122	51,283	59,379	67,476	88,395	1,972.42
YARD/SHOP SUPERINTENDENT	C122	51,283	59,379	67,476	88,395	1,972.42
ASSISTANT JUVENILE DETENTION DIRECTOR	C121	48,570	56,238	63,907	83,719	1,868.07
BENEFITS ADMINISTRATION MANAGER	C121	48,570	56,238	63,907	83,719	1,868.07
CHIEF INTAKE OFFICER	C121	48,570	56,238	63,907	83,719	1,868.07
EMPLOYEE DEVELOPMENT MANAGER	C121	48,570	56,238	63,907	83,719	1,868.07
MASTER ELECTRICIAN	C121	48,570	56,238	63,907	83,719	1,868.07
QUORUM COURT COORDINATOR	C121	48,570	56,238	63,907	83,719	1,868.07
ASSISTANT CHIEF OF INVESTIGATIONS	C120	45,858	53,099	60,339	79,044	1,763.76
CASA EXECUTIVE DIRECTOR	C120	45,858	53,099	60,339	79,044	1,763.76
COMPUTER COORDINATOR/APP ANALYST DISTRICT COURT	C120	45,858	53,099	60,339	79,044	1,763.76
COMPUTER COORDINATOR/APPLICATIONS ANALYST R&B	C120	45,858	53,099	60,339	79,044	1,763.76
COMPUTER COORDINATOR/APPLICATIONS ANALYST TREAS	C120	45,858	53,099	60,339	79,044	1,763.76
DIRECTOR OF GIS	C120	45,858	53,099	60,339	79,044	1,763.76
EXEMPTIONS SUPERVISOR	C120	45,858	53,099	60,339	79,044	1,763.76
NETWORK ADMINISTRATOR / ENGINEER-IS	C120	45,858	53,099	60,339	79,044	1,763.76
PLANS REVIEW COORDINATOR	C120	45,858	53,099	60,339	79,044	1,763.76
PROGRAM / SPECIAL EVENT COORDINATOR	C120	45,858	53,099	60,339	79,044	1,763.76
PROGRAM COORDINATOR, VICTIM/WITNESS	C120	45,858	53,099	60,339	79,044	1,763.76
PROGRAM DEVELOPMENT MANAGER	C120	45,858	53,099	60,339	79,044	1,763.76
RECORDS MANAGEMENT SUPERVISOR	C120	45,858	53,099	60,339	79,044	1,763.76
SENIOR APPRAISER/SUPERVISOR	C120	45,858	53,099	60,339	79,044	1,763.76
SENIOR DEPUTY CORONER	C120	45,858	53,099	60,339	79,044	1,763.76
SYSTEM ADMINISTRATOR CIRCUIT CC	C120	45,858	53,099	60,339	79,044	1,763.76
TITLE VI/GRANTS COMPLIANCE ADMINISTRATOR	C120	45,858	53,099	60,339	79,044	1,763.76
ASSISTANT DIRECTOR OF IT	C119	43,146	49,959	56,771	74,369	1,659.46
ASSISTANT TAX COLLECTION MANAGER	C119	43,146	49,959	56,771	74,369	1,659.46
ASSISTANT TREASURY MANAGER	C119	43,146	49,959	56,771	74,369	1,659.46
COMMUNITY OUTREACH DIRECTOR	C119	43,146	49,959	56,771	74,369	1,659.46
DEPUTY CORONER	C119	43,146	49,959	56,771	74,369	1,659.46
DIRECTOR OF HOUSING ADMINISTRATION	C119	43,146	49,959	56,771	74,369	1,659.46
HARDWARE ANALYST-SHERIFF	C119	43,146	49,959	56,771	74,369	1,659.46
HARDWARE ANALYST-TREAS	C119	43,146	49,959	56,771	74,369	1,659.46
HEATING/AC MECHANIC, SR. DETENTION	C119	43,146	49,959	56,771	74,369	1,659.46

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

Revised 12/23/19

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET RATE	SAL. MAX	BI- WKLY
			of Market			SALARY
HEATING/AC MECHANIC, SR. GENERAL SERVICES	C119	43,146	49,959	56,771	74,369	1,659.46
HUMAN RESOURCE GENERALIST - EMPLOYMENT	C119	43,146	49,959	56,771	74,369	1,659.46
HUMAN RESOURCES GENERALIST - EMP DEV	C119	43,146	49,959	56,771	74,369	1,659.46
NETWORK ADMINISTRATOR CIRCUIT CC	C119	43,146	49,959	56,771	74,369	1,659.46
NETWORK ADMINISTRATOR INFO SYSTEMS	C119	43,146	49,959	56,771	74,369	1,659.46
NETWORK ADMINISTRATOR SHERIFF	C119	43,146	49,959	56,771	74,369	1,659.46
OFFICE MANAGER CORONER	C119	43,146	49,959	56,771	74,369	1,659.46
SYSTEM ANALYST/DATABASE ADMINISTRATOR-ELECTION	C119	43,146	49,959	56,771	74,369	1,659.46
ACCOUNTING MANAGER	C118	40,433	46,818	53,202	69,694	1,555.11
ADMINISTRATIVE ASST/PARALEGAL	C118	40,433	46,818	53,202	69,694	1,555.11
ADMINISTRATION SUPPORT SUPERVISOR ENFORCEMENT	C118	40,433	46,818	53,202	69,694	1,555.11
BAILIFF	C118	40,433	46,818	53,202	69,694	1,555.11
BROWNFIELD GRANT ADMINISTRATOR	C118	40,433	46,818	53,202	69,694	1,555.11
BUDGET/PURCHASING/GRANTS ADMINISTRATOR	C118	40,433	46,818	53,202	69,694	1,555.11
COMMERCIAL APPRAISER	C118	40,433	46,818	53,202	69,694	1,555.11
COUNSELOR	C118	40,433	46,818	53,202	69,694	1,555.11
COURT LIAISON	C118	40,433	46,818	53,202	69,694	1,555.11
DEPUTY DIRECTOR EMERGENCY MGMT	C118	40,433	46,818	53,202	69,694	1,555.11
ELECTION SYSTEMS APPLICATION ANALYST	C118	40,433	46,818	53,202	69,694	1,555.11
GRANTS ADMINISTRATOR COMMUNITY SERVICES	C118	40,433	46,818	53,202	69,694	1,555.11
GRANTS ADMINISTRATOR YOUTH SERVICES	C118	40,433	46,818	53,202	69,694	1,555.11
HOUSING ADMINISTRATOR	C118	40,433	46,818	53,202	69,694	1,555.11
INTAKE OFFICER	C118	40,433	46,818	53,202	69,694	1,555.11
JUVENILE DETENTION SHIFT SUPERVISOR	C118	40,433	46,818	53,202	69,694	1,555.11
PARALEGAL	C118	40,433	46,818	53,202	69,694	1,555.11
PROJECT INSPECTOR	C118	40,433	46,818	53,202	69,694	1,555.11
RE-ENTRY COORDINATOR	C118	40,433	46,818	53,202	69,694	1,555.11
SENIOR APPRAISER/ANALYST	C118	40,433	46,818	53,202	69,694	1,555.11
SERGEANT DETENTION*	C118	40,433	47,762	53,202	69,694	1,555.11
SERGEANT PATROL*	C118	40,433	47,762	53,202	69,694	1,555.11
SHOP FOREMAN	C118	40,433	46,818	53,202	69,694	1,555.11
TEACHER/JUVENILE DETENTION	C118	40,433	46,818	53,202	69,694	1,555.11
VOLUNTEER COORDINATOR/VICTIM WITNESS	C118	40,433	46,818	53,202	69,694	1,555.11
ACCOUNTING SUPERVISOR DISTRICT COURT	C117	37,721	43,677	49,633	65,019	1,450.80
ADMINISTRATIVE / BUDGET SPECIALIST	C117	37,721	43,677	49,633	65,019	1,450.80
ADMINISTRATIVE COORDINATOR TREASURER	C117	37,721	43,677	49,633	65,019	1,450.80
ASSISTANT MAINTENANCE SUPERINTENDENT	C117	37,721	43,677	49,633	65,019	1,450.80
ASSISTANT PAYROLL ADMINISTRATOR	C117	37,721	43,677	49,633	65,019	1,450.80
BENEFITS ANALYST	C117	37,721	43,677	49,633	65,019	1,450.80
BROWNFIELD MARKETING SPECIALIST	C117	37,721	43,677	49,633	65,019	1,450.80
BUILDING MAINTENANCE SUPERVISOR R&B	C117	37,721	43,677	49,633	65,019	1,450.80
CHIEF INVESTIGATOR PD OFFICE	C117	37,721	43,677	49,633	65,019	1,450.80
CIVIL/SMALL CLAIMS SUPERVISOR	C117	37,721	43,677	49,633	65,019	1,450.80
COMMUNITY LIAISON TREASURER	C117	37,721	43,677	49,633	65,019	1,450.80
CRIME ANALYST	C117	37,721	43,677	49,633	65,019	1,450.80
DEPUTY OPERATIONS DIRECTOR SANITATION	C117	37,721	43,677	49,633	65,019	1,450.80

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

Revised 12/23/19

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET	SAL. MAX	BI- WKLY
			of Market	RATE		SALARY
DESKTOP SUPPORT TECHNICIAN CIRCUIT CC	C117	37,721	43,677	49,633	65,019	1,450.80
FOREMAN R&B	C117	37,721	43,677	49,633	65,019	1,450.80
GRANT SPECIALIST	C117	37,721	43,677	49,633	65,019	1,450.80
HEALTH / WELLNESS COORDINATOR	C117	37,721	43,677	49,633	65,019	1,450.80
HOT CHECK ADMINISTRATOR	C117	37,721	43,677	49,633	65,019	1,450.80
IMS SUPERVISOR	C117	37,721	43,677	49,633	65,019	1,450.80
INSPECTOR (PERMIT/CONSTRUCTION)	C117	37,721	43,677	49,633	65,019	1,450.80
INSPECTOR (STORM WATER / FLOOD PLAIN)	C117	37,721	43,677	49,633	65,019	1,450.80
INSPECTOR (WATERSHED)	C117	37,721	43,677	49,633	65,019	1,450.80
INVESTIGATOR PA OFFICE	C117	37,721	43,677	49,633	65,019	1,450.80
INVESTIGATOR PD OFFICE	C117	37,721	43,677	49,633	65,019	1,450.80
MECHANIC SR	C117	37,721	43,677	49,633	65,019	1,450.80
PAYROLL ANALYST	C117	37,721	43,677	49,633	65,019	1,450.80
SPECIAL PROJECTS MANAGER	C117	37,721	43,677	49,633	65,019	1,450.80
VOTING EQUIPMENT SPECIALIST	C117	37,721	43,677	49,633	65,019	1,450.80
ACCOUNTING SUPERVISOR (INMATE ACCOUNTS)	C116	35,686	41,322	46,956	61,512	1,372.53
ACCOUNTING SUPERVISOR CC CLERK	C116	35,686	41,322	46,956	61,512	1,372.53
ASSESSMENT SPECIALIST IV	C116	35,686	41,322	46,956	61,512	1,372.53
ASSISTANT PROGRAM/SPECIAL EVENTS COORDINATOR	C116	35,686	41,322	46,956	61,512	1,372.53
COMMUNICATIONS SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
COURT CLERKS SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
DAV SPECIALIST	C116	35,686	41,322	46,956	61,512	1,372.53
HMIS SYSTEM ADMINISTRATOR	C116	35,686	41,322	46,956	61,512	1,372.53
JUDICIAL RECORDS SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
JUVENILE COURT CLERK SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
NEIGHBORHOOD COORDINATOR	C116	35,686	41,322	46,956	61,512	1,372.53
PROGRAM ADMINISTRATOR	C116	35,686	41,322	46,956	61,512	1,372.53
PROGRAM DEVELOPMENT SPECIALIST	C116	35,686	41,322	46,956	61,512	1,372.53
RECORDS MANAGEMENT SPECIALIST II	C116	35,686	41,322	46,956	61,512	1,372.53
SPECIAL SERVICES SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
TRAFFIC SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
WARRANTS/RECORDS SUPERVISOR	C116	35,686	41,322	46,956	61,512	1,372.53
ADMINISTRATIVE ASSISTANT CC CLERK	C115	34,330	39,752	45,172	59,175	1,320.38
BANKRUPTCY SPECIALIST	C115	34,330	39,752	45,172	59,175	1,320.38
BENEFITS MANAGEMENT SPECIALIST	C115	34,330	39,752	45,172	59,175	1,320.38
BUILDING MAINTENANCE SUPERVISOR GEN.SERVICES	C115	34,330	39,752	45,172	59,175	1,320.38
CENTRAL RECEIVING SUPERVISOR	C115	34,330	39,752	45,172	59,175	1,320.38
DEPUTY SHERIFF*	C115	34,330	40,201	45,172	59,175	1,320.38
DETENTION OFFICER*	C115	34,330	40,201	45,172	59,175	1,320.38
ELECTRICIAN	C115	34,330	39,752	45,172	59,175	1,320.38
HELP DESK ANALYST	C115	34,330	39,752	45,172	59,175	1,320.38
HELP DESK SUPPORT	C115	34,330	39,752	45,172	59,175	1,320.38
HOUSING INSPECTOR	C115	34,330	39,752	45,172	59,175	1,320.38
IMAGING SUPERVISOR	C115	34,330	39,752	45,172	59,175	1,320.38
LOCKING DEVICE SPECIALIST	C115	34,330	39,752	45,172	59,175	1,320.38
PLUMBER - DETENTION	C115	34,330	39,752	45,172	59,175	1,320.38
QUORUM COURT RESEARCH ANALYST	C115	34,330	39,752	45,172	59,175	1,320.38

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

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CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET RATE	SAL. MAX	BI- WKLY
			of Market			SALARY
REAL ESTATE SUPERVISOR	C115	34,330	39,752	45,172	59,175	1,320.38
RECORDS MANAGEMENT SPECIALIST	C115	34,330	39,752	45,172	59,175	1,320.38
RECORDS SUPERVISOR	C115	34,330	39,752	45,172	59,175	1,320.38
ROVER	C115	34,330	39,752	45,172	59,175	1,320.38
SAFETY OFFICER	C115	34,330	39,752	45,172	59,175	1,320.38
STUDENT LAW CLERK	C115	34,330	39,752	45,172	59,175	1,320.38
USER SUPPORT ANALYST	C115	34,330	39,752	45,172	59,175	1,320.38
USER SUPPORT ANALYST/LAN ANALYST	C115	34,330	39,752	45,172	59,175	1,320.38
VOTER REGISTRATION SUPERVISOR	C115	34,330	39,752	45,172	59,175	1,320.38
ADMINISTRATIVE ASSISTANT GENERAL SERVICES	C114	32,974	38,181	43,387	56,836	1,268.23
ADMINISTRATIVE SUPPORT SUPERVISOR ROAD & BRIDGE	C114	32,974	38,181	43,387	56,836	1,268.23
ASSESSMENT SPECIALIST III	C114	32,974	38,181	43,387	56,836	1,268.23
CASE CLERK SUPERVISOR	C114	32,974	38,181	43,387	56,836	1,268.23
CASE COORDINATOR	C114	32,974	38,181	43,387	56,836	1,268.23
CONSTITUENT SERVICES SPECIALIST	C114	32,974	38,181	43,387	56,836	1,268.23
CUSTOMER SERVICE SPECIALIST III	C114	32,974	38,181	43,387	56,836	1,268.23
JUVENILE DETENTION OFFICER	C114	32,974	38,181	43,387	56,836	1,268.23
LEAD BUYER	C114	32,974	38,181	43,387	56,836	1,268.23
MORTGAGE TAX SPECIALIST	C114	32,974	38,181	43,387	56,836	1,268.23
PROGRAM DEVELOPMENT COORDINATOR	C114	32,974	38,181	43,387	56,836	1,268.23
RESIDENTIAL APPRAISER	C114	32,974	38,181	43,387	56,836	1,268.23
ADMINISTRATIVE ASSISTANT COMM SERVICES	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT ELECTION COMMISSION	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT PA OFFICE - ADMINISTRATION	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT PA OFFICE - INVESTIGATIONS	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT SHERIFF-DETENTION	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT YOUTH SERVICES	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE ASSISTANT II ROAD & BRIDGE	C113	31,618	36,611	41,603	54,499	1,216.07
ADMINISTRATIVE RESEARCH SPECIALIST	C113	31,618	36,611	41,603	54,499	1,216.07
CARPENTER GENERAL SERVICES	C113	31,618	36,611	41,603	54,499	1,216.07
CASE MANAGER - FINS	C113	31,618	36,611	41,603	54,499	1,216.07
CHAPLAIN	C113	31,618	36,611	41,603	54,499	1,216.07
COMMUNITY OUTREACH SPECIALIST	C113	31,618	36,611	41,603	54,499	1,216.07
EXECUTIVE SECRETARY ENFORCEMENT	C113	31,618	36,611	41,603	54,499	1,216.07
LEAD SANITATION EQUIPMENT OPERATOR	C113	31,618	36,611	41,603	54,499	1,216.07
PERSONAL PROPERTY ADJUSTER	C113	31,618	36,611	41,603	54,499	1,216.07
REAL ESTATE ADJUSTER	C113	31,618	36,611	41,603	54,499	1,216.07
TREASURY SPECIALIST	C113	31,618	36,611	41,603	54,499	1,216.07
VAULT SPECIALIST	C113	31,618	36,611	41,603	54,499	1,216.07
VOLUNTEER COORDINATOR	C113	31,618	36,611	41,603	54,499	1,216.07
WAREHOUSE MANAGER	C113	31,618	36,611	41,603	54,499	1,216.07
ACCOUNTING CLERK II	C112	30,261	35,040	39,818	52,161	1,163.88
ADMINISTRATIVE ASSISTANT COMPTROLLER	C112	30,261	35,040	39,818	52,161	1,163.88
ADMINISTRATIVE ASSISTANT ROAD & BRIDGE	C112	30,261	35,040	39,818	52,161	1,163.88
CLASSIFICATION SPECIALIST	C112	30,261	35,040	39,818	52,161	1,163.88
CUSTOMER SERVICE SPECIALIST II	C112	30,261	35,040	39,818	52,161	1,163.88
DELINQ BUSINESS PERSONAL PROPERTY TAX TECHNICIAN	C112	30,261	35,040	39,818	52,161	1,163.88
DELINQUENT REAL ESTATE TAX TECHNICIAN	C112	30,261	35,040	39,818	52,161	1,163.88
EQUIPMENT OPERATOR - SENIOR	C112	30,261	35,040	39,818	52,161	1,163.88
FSS COORDINATOR	C112	30,261	35,040	39,818	52,161	1,163.88

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

Revised 12/23/19

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET RATE	SAL. MAX	BI- WKLY
			of Market			SALARY
GIS TECHNICIAN	C112	30,261	35,040	39,818	52,161	1,163.88
LEAD ANIMAL SERVICES OFFICER	C112	30,261	35,040	39,818	52,161	1,163.88
PROGRAM DIRECTOR - YAPP	C112	30,261	35,040	39,818	52,161	1,163.88
PROGRAM DIRECTOR - YOUTH SERVICES	C112	30,261	35,040	39,818	52,161	1,163.88
TREASURY INTAKE CLERK	C112	30,261	35,040	39,818	52,161	1,163.88
ACCOUNTS PAYABLE TECHNICIAN	C111	28,906	33,470	38,034	49,824	1,111.76
ADMINISTRATIVE ASSISTANT PA OFFICE	C111	28,906	33,470	38,034	49,824	1,111.76
BUILDING MAINTENANCE MECHANIC II	C111	28,906	33,470	38,034	49,824	1,111.76
BUYER	C111	28,906	33,470	38,034	49,824	1,111.76
ENGINEERING AIDE	C111	28,906	33,470	38,034	49,824	1,111.76
HEAVY EQUIPMENT OPERATOR	C111	28,906	33,470	38,034	49,824	1,111.76
HUMAN RESOURCES SPECIALIST	C111	28,906	33,470	38,034	49,824	1,111.76
PERSONNEL SPECIALIST (DETENTION)	C111	28,906	33,470	38,034	49,824	1,111.76
PERSONNEL SPECIALIST (ENFORCEMENT)	C111	28,906	33,470	38,034	49,824	1,111.76
SPC OUTREACH SPECIALIST	C111	28,906	33,470	38,034	49,824	1,111.76
SR. COLLECTION / BILLING CLERK	C111	28,906	33,470	38,034	49,824	1,111.76
SR. HUMAN RESOURCES TECH (EMP REC)	C111	28,906	33,470	38,034	49,824	1,111.76
ACCOUNTING CLERK	C110	27,549	31,899	36,249	47,486	1,059.57
ADMINISTRATIVE ASSISTANT INFO SYSTEMS	C110	27,549	31,899	36,249	47,486	1,059.57
ADMINISTRATIVE ASSISTANT JUVENILE DETENTION	C110	27,549	31,899	36,249	47,486	1,059.57
ADMINISTRATIVE ASSISTANT PLANNING & DEV	C110	27,549	31,899	36,249	47,486	1,059.57
ASSESSMENT SPECIALIST II	C110	27,549	31,899	36,249	47,486	1,059.57
CARPENTER ROAD & BRIDGE	C110	27,549	31,899	36,249	47,486	1,059.57
COURT CLERK	C110	27,549	31,899	36,249	47,486	1,059.57
CUSTOMER SERVICE SPECIALIST I	C110	27,549	31,899	36,249	47,486	1,059.57
EQUIPMENT OPERATOR	C110	27,549	31,899	36,249	47,486	1,059.57
MECHANIC	C110	27,549	31,899	36,249	47,486	1,059.57
PROGRAM FACILITATOR	C110	27,549	31,899	36,249	47,486	1,059.57
REAPPRAISAL DATA COLLECTOR	C110	27,549	31,899	36,249	47,486	1,059.57
WELDER	C110	27,549	31,899	36,249	47,486	1,059.57
ACCOUNTING CLERK I ROAD & BRIDGE	C109	26,193	30,329	34,465	45,149	1,007.42
ADMINISTRATIVE SUPPORT TECHNICIAN GEN. SERVICES	C109	26,193	30,329	34,465	45,149	1,007.42
ANIMAL SERVICES OFFICER II	C109	26,193	30,329	34,465	45,149	1,007.42
ASSESSMENT SPECIALIST I	C109	26,193	30,329	34,465	45,149	1,007.42
AUTOMOTIVE REPAIR TECHNICIAN	C109	26,193	30,329	34,465	45,149	1,007.42
BUILDING MAINTENANCE MECHANIC I GEN.SERVICES	C109	26,193	30,329	34,465	45,149	1,007.42
BUILDING MAINTENANCE MECHANIC I R&B	C109	26,193	30,329	34,465	45,149	1,007.42
CASE CLERK PA OFFICE	C109	26,193	30,329	34,465	45,149	1,007.42
CENTRAL RECEIVING CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
COLLECTION/BILLING CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
DEPUTY COURT CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
DISPATCHER*	C109	26,193	34,749	34,465	45,149	1,007.42
HOUSING TECHNICIAN	C109	26,193	30,329	34,465	45,149	1,007.42
HUMAN RESOURCES TECHNICIAN - EMPLOYMENT	C109	26,193	30,329	34,465	45,149	1,007.42
IMAGING CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
INMATE SERVICES SUPERVISOR	C109	26,193	30,329	34,465	45,149	1,007.42
INMATE WORK COORDINATOR	C109	26,193	30,329	34,465	45,149	1,007.42
JAIL MAINTENANCE MECHANIC	C109	26,193	30,329	34,465	45,149	1,007.42
LANDSCAPE TECHNICIAN	C109	26,193	30,329	34,465	45,149	1,007.42
LAUNDRY SUPERVISOR	C109	26,193	30,329	34,465	45,149	1,007.42

2020 PULASKI COUNTY CLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

Revised 12/23/19

CLASSIFIED POSTIONS	PAY GRADE	SAL. MIN	88%	MARKET RATE	SAL. MAX	BI- WKLY
			of Market			SALARY
LAUNDRY/CUSTODIAL SUPERVISOR	C109	26,193	30,329	34,465	45,149	1,007.42
LEAD ADDRESS COORDINATOR (E-911)	C109	26,193	30,329	34,465	45,149	1,007.42
LEGAL SUPPORT SPECIALIST	C109	26,193	30,329	34,465	45,149	1,007.42
PAINTER	C109	26,193	30,329	34,465	45,149	1,007.42
PARTS CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
PAYROLL SPECIALIST	C109	26,193	30,329	34,465	45,149	1,007.42
PERMIT COORDINATOR	C109	26,193	30,329	34,465	45,149	1,007.42
REAL ESTATE CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
RECORDS CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
SANITATION EQUIPMENT OPERATOR	C109	26,193	30,329	34,465	45,149	1,007.42
SECRETARY III - DETENTION	C109	26,193	30,329	34,465	45,149	1,007.42
SECRETARY III - ENFORCEMENT	C109	26,193	30,329	34,465	45,149	1,007.42
SPC OUTREACH TECHNICIAN	C109	26,193	30,329	34,465	45,149	1,007.42
VOTER REGISTRATION CLERK	C109	26,193	30,329	34,465	45,149	1,007.42
CONCRETE FINISHER	C108	24,837	28,759	32,680	42,811	955.26
FLEET RECORDS CLERK	C108	24,837	28,759	32,680	42,811	955.26
INMATE FINANCE CLERK II	C108	24,837	28,759	32,680	42,811	955.26
SECRETARY II - ADMINISTRATION	C108	24,837	28,759	32,680	42,811	955.26
ADMINISTRATIVE SUPPORT TECHNICIAN COMM SERVCS	C107	24,099	27,189	30,896	40,474	926.88
ADMINISTRATIVE SUPPORT TECHNICIAN YOUTH SERVICES	C107	24,099	27,189	30,896	40,474	926.88
CUSTODIAL WORKER	C107	24,099	27,189	30,896	40,474	926.88
DETENTION CLERK	C107	24,099	27,189	30,896	40,474	926.88
ENFORCEMENT CLERK	C107	24,099	27,189	30,896	40,474	926.88
EQUIPMENT SERVICE WORKER	C107	24,099	27,189	30,896	40,474	926.88
INMATE FINANCE CLERK	C107	24,099	27,189	30,896	40,474	926.88
INMATE SERVICES AIDE	C107	24,099	27,189	30,896	40,474	926.88
INSTRUCTIONAL AIDE (GRANT)	C107	24,099	27,189	30,896	40,474	926.88
JUVENILE DETENTION CLERK	C107	24,099	27,189	30,896	40,474	926.88
LABORER	C107	24,099	27,189	30,896	40,474	926.88
OFFICE ASSISTANT I SANITATION	C107	24,099	27,189	30,896	40,474	926.88
PAYROLL RECORDS CLERK	C107	24,099	27,189	30,896	40,474	926.88
SWITCHBOARD OPERATOR	C107	24,099	27,189	30,896	40,474	926.88
*Critical Public Safety Positions						

2020 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

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UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	88% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
CHIEF ADMINISTRATOR ASSESSOR	U31	97,328	108,416	123,200	161,392	3,743.38
CHIEF ADMINISTRATOR TREASURER	U31	97,328	108,416	123,200	161,392	3,743.38
CHIEF DEPUTY - DETENTION	U31	97,328	108,416	123,200	161,392	3,743.38
CHIEF DEPUTY - ENFORCEMENT	U31	97,328	108,416	123,200	161,392	3,743.38
COMPROLLER	U31	97,328	108,416	123,200	161,392	3,743.38
PUBLIC WORKS DIRECTOR	U31	97,328	108,416	123,200	161,392	3,743.38
CHIEF ADMINISTRATOR CIRCUIT-CO CLERK	U30	92,333	102,852	116,877	153,108	3,551.26
CHIEF DEPUTY - CIRCUIT-CO CLERK	U30	92,333	102,852	116,877	153,108	3,551.26
CHIEF DEPUTY - TREASURER	U30	92,333	102,852	116,877	153,108	3,551.26
COUNTY CIVIL ATTORNEY	U30	92,333	102,852	116,877	153,108	3,551.26
DIRECTOR OF OPERATIONS	U30	92,333	102,852	116,877	153,108	3,551.26
DIRECTOR OF PERSONAL PROPERTY	U28	82,342	91,723	104,231	136,542	3,167.00
DIRECTOR OF REAPPRAISALS	U28	82,342	91,723	104,231	136,542	3,167.00
INFORMATION SYSTEMS DIRECTOR	U28	82,342	91,723	104,231	136,542	3,167.00
MAJOR - DETENTION	U28	82,342	91,723	104,231	136,542	3,167.00
MAJOR - ENFORCEMENT	U28	82,342	91,723	104,231	136,542	3,167.00
CHIEF DEPUTY - ASSESSOR	U27	77,347	86,159	97,908	128,260	2,974.88
CHIEF DEPUTY COUNTY CIVIL ATTORNEY	U27	77,347	86,159	97,908	128,260	2,974.88
CORONER	U27	77,347	86,159	97,908	128,260	2,974.88
DIRECTOR OF ELECTIONS	U27	77,347	86,159	97,908	128,260	2,974.88
ROAD AND BRIDGE DIRECTOR	U27	77,347	86,159	97,908	128,260	2,974.88
DIRECTOR OF INFORMATION TECHNOLOGY	U26	72,352	80,594	91,585	119,976	2,782.76
ASSISTANT CHIEF DEPUTY - TREASURER	U25	67,357	75,030	85,261	111,693	2,590.65
ATTORNEY III	U25	67,357	75,030	85,261	111,693	2,590.65
CIRCUIT COURT ADMINISTRATOR	U25	67,357	75,030	85,261	111,693	2,590.65
COMMERCIAL DIVISION MANAGER	U25	67,357	75,030	85,261	111,693	2,590.65
COMMUNITY SERVICES DIRECTOR	U25	67,357	75,030	85,261	111,693	2,590.65
FINANCIAL MANAGER	U25	67,357	75,030	85,261	111,693	2,590.65
GENERAL SERVICES DIRECTOR	U25	67,357	75,030	85,261	111,693	2,590.65
HUMAN RESOURCES DIRECTOR	U25	67,357	75,030	85,261	111,693	2,590.65
JUVENILE DETENTION DIRECTOR	U25	67,357	75,030	85,261	111,693	2,590.65
PLANNING DIRECTOR	U25	67,357	75,030	85,261	111,693	2,590.65
RESIDENTIAL DIVISION MANAGER	U25	67,357	75,030	85,261	111,693	2,590.65
ADMINISTRATIVE MANAGER PA OFFICE	U24	62,361	69,466	78,938	103,410	2,398.50
ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY	U24	62,361	69,466	78,938	103,410	2,398.50
ASSISTANT DIRECTOR OF REAPPRAISALS	U24	62,361	69,466	78,938	103,410	2,398.50
ASSISTANT DIRECTOR ROAD & BRIDGE	U24	62,361	69,466	78,938	103,410	2,398.50
ASSISTANT INFORMATION SYSTEMS DIRECTOR	U24	62,361	69,466	78,938	103,410	2,398.50
ATTORNEY II	U24	62,361	69,466	78,938	103,410	2,398.50
CAPTAIN - DETENTION	U24	62,361	69,466	78,938	103,410	2,398.50
CAPTAIN - ENFORCEMENT	U24	62,361	69,466	78,938	103,410	2,398.50
CHIEF DEPUTY CORONER	U24	62,361	69,466	78,938	103,410	2,398.50
COMMUNICATIONS DIRECTOR	U24	62,361	69,466	78,938	103,410	2,398.50
COURT CLERK DISTRICT COURT	U24	62,361	69,466	78,938	103,410	2,398.50
DIRECTOR OF INFORMATION TECHNOLOGY	U24	62,361	69,466	78,938	103,410	2,398.50
TAX AND DISTRIBUTION MANAGER	U24	62,361	69,466	78,938	103,410	2,398.50
YOUTH SERVICES DIRECTOR	U24	62,361	69,466	78,938	103,410	2,398.50

2020 PULASKI COUNTY UNCLASSIFIED POSITION TABLE

EFFECTIVE 1/4/20

Starting Salary pay up to 88% of market

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UNCLASSIFIED POSTIONS	LEVEL	SALARY MIN	88% of Market	MARKET RATE	SALARY MAX	BI- WKLY SALARY
ADMINISTRATIVE COORDINATOR COUNTY JUDGE	U23	57,366	63,901	72,615	95,127	2,206.38
ASSISTANT COMPTROLLER	U23	57,366	63,901	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - ASSESSOR	U23	57,366	63,901	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - CIRCUIT	U23	57,366	63,901	72,615	95,127	2,206.38
ASST. CHIEF DEPUTY - COUNTY	U23	57,366	63,901	72,615	95,127	2,206.38
ASST. CIRCUIT COURT ADMINISTRATOR	U23	57,366	63,901	72,615	95,127	2,206.38
DEPUTY PUBLIC DEFENDER I	U23	57,366	63,901	72,615	95,127	2,206.38
DIRECTOR OF SANITATION/ANIMAL SERVICES	U23	57,366	63,901	72,615	95,127	2,206.38
DIRECTOR DATA PROCESSING - SHERIFF	U23	57,366	63,901	72,615	95,127	2,206.38
DIRECTOR OF IT	U23	57,366	63,901	72,615	95,127	2,206.38
EMERGENCY MANAGEMENT DIRECTOR	U23	57,366	63,901	72,615	95,127	2,206.38
TAX COLLECTIONS MANAGER	U23	57,366	63,901	72,615	95,127	2,206.38
TREASURY MANAGER	U23	57,366	63,901	72,615	95,127	2,206.38

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY JUDGE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0100-1001	SALARIES, FULL TIME	238,483.00
1000-0100-1006	SOCIAL SECURITY MATCHING	18,550.00
1000-0100-1007	RETIREMENT MATCHING	36,536.00
1000-0100-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0100-1010	WORKMEN'S COMPENSATION	2,862.00
1000-0100-1011	UNEMPLOYMENT COMPENSATION	2,385.00
1000-0100-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	314,361.00
1000-0100-2001	GENERAL SUPPLIES	2,150.00
1000-0100-2005	FOOD	1,500.00
1000-0100-2009	PRINTING	2,000.00
1000-0100-2023	PARTS AND REPAIRS	500.00
1000-0100-3021	POSTAGE	500.00
1000-0100-3031	COMMON CARRIER	3,000.00
1000-0100-3071	RENT-MACHINERY AND EQUIPMENT	188.00
1000-0100-3073	LEASE-MACHINERY AND EQUIPMENT	1,700.00
1000-0100-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0100-3101	TRAINING AND EDUCATION	1,255.00
1000-0100-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	850.00
	TOTAL M&O	15,643.00
	TOTAL FOR DEPT	330,004.00

POSITION LIST

COUNTY JUDGE

As Of: 11/26/2019
Time: 4:44:15 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0100	0100A000.001	001	COUNTY JUDGE	E04			\$133,348.80 F
0100	0100S012.002	002	ADMINISTRATIVE COORD	U23			\$63,900.98 F
0100	0100S011.003	003	ADMIN RESEARCH SPECIALIST	C113			\$41,232.88 F

Dept: 0100 No. of Records: 3 Total Yearly Salary for Each Dept: \$238,482.66

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY GENERAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0120-2001	GENERAL SUPPLIES	100.00
1000-0120-2002	SMALL EQUIPMENT	27,000.00
1000-0120-2007	FUELS, OIL, AND LUBRICANTS	200.00
1000-0120-2009	PRINTING	700.00
1000-0120-2020	BUILDING MATERIALS AND SUPPLIES	100.00
1000-0120-2024	MAINTENANCE AND SERVICE CONTRACTS	40,000.00
1000-0120-2029	SMALL TOOLS	1,000.00
1000-0120-3001	ACCOUNTING AND AUDITING	28,000.00
1000-0120-3009	OTHER PROFESSIONAL SERVICES	1,042,623.00
1000-0120-3020	TELEPHONE AND FAX-LANDLINE	260,000.00
1000-0120-3021	POSTAGE	1,000.00
1000-0120-3040	ADVERTISING AND PUBLICATIONS	300.00
1000-0120-3054	OTHER SUNDRY INSURANCE	860,000.00
1000-0120-3070	RENT-LAND AND BUILDINGS	42,000.00
1000-0120-3090	DUES AND MEMBERSHIPS	83,500.00
1000-0120-3095	PAUPERS AND WELFARE	1,000.00
1000-0120-3100	OTHER MISCELLANEOUS	1,500.00
1000-0120-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	329,877.00
1000-0120-4006	CONSTRUCTION IN PROGRESS	592,988.00
	TOTAL M&O	3,311,888.00
	TOTAL FOR DEPT	<u>3,311,888.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COMMUNICATIONS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0117-1001	SALARIES, FULL TIME	69,466.00
1000-0117-1006	SOCIAL SECURITY MATCHING	5,315.00
1000-0117-1007	RETIREMENT MATCHING	10,643.00
1000-0117-1009	HEALTH INSURANCE MATCHING	5,140.00
1000-0117-1010	WORKMEN'S COMPENSATION	834.00
1000-0117-1011	UNEMPLOYMENT COMPENSATION	695.00
1000-0117-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	92,135.00
1000-0117-2001	GENERAL SUPPLIES	500.00
1000-0117-2005	FOOD	350.00
1000-0117-2006	CLOTHING AND UNIFORMS	150.00
1000-0117-2009	PRINTING	1,500.00
1000-0117-3009	OTHER PROFESSIONAL SERVICES	7,000.00
1000-0117-3022	CELL PHONES & PAGERS	600.00
1000-0117-3031	COMMON CARRIER	1,500.00
1000-0117-3040	ADVERTISING AND PUBLICATIONS	10,000.00
1000-0117-3090	DUES AND MEMBERSHIPS	8,500.00
1000-0117-3094	MEALS AND LODGING	1,500.00
1000-0117-3101	TRAINING AND EDUCATION	1,250.00
	TOTAL M&O	32,850.00
	TOTAL FOR DEPT	<u>124,985.00</u>

POSITION LIST

As Of: 11/26/2019
Time: 4:44:15 PM

COMMUNICATIONS

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0110	0110C029.001	001	COMMUNICATIONS DIRECTOR	U24			\$69,465.76 F

Dept: 0110 No. of Records: 1 Total Yearly Salary for Each Dept: \$69,465.76

PULASKI COUNTY FISCAL 2020 BUDGET

JUVENILE DETENTION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0425-1001	SALARIES, FULL TIME	1,252,163.00
1000-0425-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	20,000.00
1000-0425-1006	SOCIAL SECURITY MATCHING	97,474.00
1000-0425-1007	RETIREMENT MATCHING	194,896.00
1000-0425-1009	HEALTH INSURANCE MATCHING	159,328.00
1000-0425-1010	WORKMEN'S COMPENSATION	15,266.00
1000-0425-1011	UNEMPLOYMENT COMPENSATION	12,722.00
1000-0425-1016	LIFE INSURANCE	1,302.00
	TOTAL SALARY & FRINGES	1,753,151.00
1000-0425-2001	GENERAL SUPPLIES	1,300.00
1000-0425-2002	SMALL EQUIPMENT	3,000.00
1000-0425-2003	JANITORIAL SUPPLIES	2,000.00
1000-0425-2005	FOOD	60,000.00
1000-0425-2006	CLOTHING AND UNIFORMS	7,700.00
1000-0425-2007	FUELS, OIL, AND LUBRICANTS	1,900.00
1000-0425-2008	TIRES AND TUBES	500.00
1000-0425-2009	PRINTING	200.00
1000-0425-2010	CHEMICALS AND CLEANING	2,150.00
1000-0425-2011	OTHER SUNDRY	3,100.00
1000-0425-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0425-2021	PAINTS AND METALS	1,000.00
1000-0425-2023	PARTS AND REPAIRS	2,000.00
1000-0425-2032	BUILDING REPAIRS/IMPROVEMENTS	3,200.00
1000-0425-3009	OTHER PROFESSIONAL SERVICES	44,653.00
1000-0425-3020	TELEPHONE AND FAX-LANDLINE	360.00
1000-0425-3021	POSTAGE	150.00
1000-0425-3022	CELL PHONES & PAGERS	600.00
1000-0425-3023	INTERNET CONNECTION	1,500.00
1000-0425-3031	COMMON CARRIER	2,000.00
1000-0425-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0425-3060	UTILITIES-ELECTRICITY	87,000.00
1000-0425-3062	UTILITIES-WATER	21,000.00
1000-0425-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0425-3090	DUES AND MEMBERSHIPS	650.00
1000-0425-3094	MEALS AND LODGING	1,400.00
1000-0425-3100	OTHER MISCELLANEOUS	1,505.00
1000-0425-3101	TRAINING AND EDUCATION	2,218.00
1000-0425-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,500.00
	TOTAL M&O	257,936.00
	TOTAL FOR DEPT	<u>2,011,087.00</u>

POSITION LIST

JUVENILE DETENTION

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0120	0120A044.001	001	JUV DETENTION DIRECTOR	U25			\$75,029.76 F
0120	0120E012.002	002	JUV DET SHIFT SUPERVISOR	C118			\$46,817.94 F
0120	0120E012.003	003	JUV DET SHIFT SUPERVISOR	C118			\$46,817.94 F
0120	0120P067.004	004	ASST JUV DETENTION DIRECTOR	C121			\$56,238.00 F
0120	0120E012.005	005	JUV DET SHIFT SUPERVISOR	C118			\$46,817.94 F
0120	0120E013.006	006	JUVENILE DETENTION OFFICER	C114			\$39,824.20 F
0120	0120E013.007	007	JUVENILE DETENTION OFFICER	C114			\$39,041.34 F
0120	0120E013.008	008	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.009	009	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.010	010	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.011	011	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.012	012	JUVENILE DETENTION OFFICER	C114			\$38,181.00 V
0120	0120E013.013	013	JUVENILE DETENTION OFFICER	C114			\$38,181.00 V
0120	0120E013.014	014	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.015	015	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.016	016	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.017	017	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.018	018	JUVENILE DETENTION OFFICER	C114			\$38,181.00 V
0120	0120E013.019	019	JUVENILE DETENTION OFFICER	C114			\$38,181.00 V
0120	0120M006.020	020	LAUNDRY/CUSTODIAL SUPV	C109			\$30,329.00 F
0120	0120E013.021	021	JUVENILE DETENTION OFFICER	C114			\$39,041.34 F
0120	0120E013.022	022	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.023	023	JUVENILE DETENTION OFFICER	C114			\$39,041.34 F
0120	0120E013.024	024	JUVENILE DETENTION OFFICER	C114			\$38,181.00 V

POSITION LIST

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JUVENILE DETENTION

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0120	0120E013.025	025	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.026	026	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120S011.027	027	ADMINISTRATIVE ASSISTANT	C110			\$31,898.88 F
0120	0120E013.028	028	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120E013.029	029	JUVENILE DETENTION OFFICER	C114			\$38,181.00 F
0120	0120S072.030	030	JUVENILE DETENTION CLERK	C107			\$27,188.98 F
0120	0120P027.031	031	COUNSELOR	C118			\$46,817.94 F
Dept:	0120		No. of Records:	31			Total Yearly Salary for Each Dept: \$1,252,162.60

PULASKI COUNTY FISCAL 2020 BUDGET

GENERAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0108-1001	SALARIES, FULL TIME	936,257.00
1000-0108-1003	EXTRA HELP	20,000.00
1000-0108-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	13,000.00
1000-0108-1006	SOCIAL SECURITY MATCHING	74,149.00
1000-0108-1007	RETIREMENT MATCHING	148,491.00
1000-0108-1009	HEALTH INSURANCE MATCHING	123,351.00
1000-0108-1010	WORKMEN'S COMPENSATION	11,632.00
1000-0108-1011	UNEMPLOYMENT COMPENSATION	9,693.00
1000-0108-1016	LIFE INSURANCE	1,008.00
	TOTAL SALARY & FRINGES	1,337,581.00
1000-0108-2001	GENERAL SUPPLIES	2,000.00
1000-0108-2002	SMALL EQUIPMENT	3,500.00
1000-0108-2003	JANITORIAL SUPPLIES	25,150.00
1000-0108-2004	MEDICINE AND DRUGS	150.00
1000-0108-2006	CLOTHING AND UNIFORMS	6,500.00
1000-0108-2007	FUELS, OIL, AND LUBRICANTS	30,000.00
1000-0108-2008	TIRES AND TUBES	3,000.00
1000-0108-2009	PRINTING	700.00
1000-0108-2010	CHEMICALS AND CLEANING	15,000.00
1000-0108-2011	OTHER SUNDRY	5,000.00
1000-0108-2020	BUILDING MATERIALS AND SUPPLIES	20,000.00
1000-0108-2021	PAINTS AND METALS	12,000.00
1000-0108-2022	PLUMBING AND ELECTRICAL	30,000.00
1000-0108-2023	PARTS AND REPAIRS	66,000.00
1000-0108-2024	MAINTENANCE AND SERVICE CONTRACTS	483,000.00
1000-0108-2027	GRAVEL, DIRT, AND SAND	1,000.00
1000-0108-2029	SMALL TOOLS	10,000.00
1000-0108-2032	BUILDING REPAIRS/IMPROVEMENTS	100,000.00
1000-0108-3004	ENGINEERING AND ARCHITECTURAL	2,000.00
1000-0108-3009	OTHER PROFESSIONAL SERVICES	130,000.00
1000-0108-3020	TELEPHONE AND FAX-LANDLINE	2,000.00
1000-0108-3021	POSTAGE	50.00
1000-0108-3022	CELL PHONES & PAGERS	10,000.00
1000-0108-3023	INTERNET CONNECTION	1,000.00
1000-0108-3054	OTHER SUNDRY INSURANCE	5,000.00
1000-0108-3060	UTILITIES-ELECTRICITY	400,000.00
1000-0108-3061	UTILITIES-GAS	100,000.00
1000-0108-3062	UTILITIES-WATER	28,000.00
1000-0108-3063	WASTE DISPOSAL	13,000.00
1000-0108-3071	RENT-MACHINERY AND EQUIPMENT	1,500.00
1000-0108-3073	LEASE-MACHINERY AND EQUIPMENT	17,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

1000-0108-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0108-3100	OTHER MISCELLANEOUS	500.00
1000-0108-3101	TRAINING AND EDUCATION	400.00
1000-0108-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0108-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,000.00
1000-0108-4005	VEHICLES	26,000.00
	TOTAL M&O	1,556,450.00
	TOTAL FOR DEPT	<u>2,894,031.00</u>

POSITION LIST

GENERAL SERVICES

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2300	2300A029.001	001	GENERAL SERVICES DIRECTOR	U25			\$75,029.76	F
2300	2300C000.002	002	ASST GEN SERVICES DIRECTOR	C122			\$62,702.90	F
2300	2300C003.004	004	BLDG MAINT SUPERVISOR	C115			\$39,751.92	F
2300	2300C003.006	006	BLDG MAINT SUPERVISOR	C115			\$39,751.92	F
2300	2300C007.007	007	CARPENTER	C113			\$36,610.86	F
2300	2300S011.008	008	ADMINISTRATIVE ASSISTANT	C114			\$38,181.00	F
2300	2300C005.009	009	BUILDING MAINT MECHANIC II	C111			\$36,150.92	F
2300	2300C006.010	010	BUILDING MAINT MECHANIC H	C111			\$33,469.80	F
2300	2300C004.012	012	BLDG MAINTENANCE MECHANIC I	C109			\$32,451.12	F
2300	2300C004.013	013	BLDG MAINTENANCE MECHANIC I	C109			\$34,422.70	F
2300	2300C006.014	014	BUILDING MAINT MECHANIC II	C111			\$33,469.80	F
2300	2300S010.015	015	ADMINISTRATIVE SUPPORT TECH	C109			\$30,329.00	F
2300	2300S081.016	016	BLDG MAINTENANCE MECHANIC I	C109			\$31,202.86	F
2300	2300M008.017	017	PAINTER	C109			\$30,329.00	F
2300	2300E018.018	018	BLDG MAINTENANCE MECHANIC I	C109			\$30,329.00	F
2300	2300F018.019	019	BLDG MAINTENANCE MECHANIC I	C109			\$30,329.00	F
2300	2300E018.020	020	BLDG MAINTENANCE MECHANIC I	C109			\$32,451.12	F
2300	2300E018.021	021	BLDG MAINTENANCE MECHANIC I	C109			\$32,451.12	F
2300	2300E018.022	022	BLDG MAINT SUPERVISOR	C115			\$39,751.92	F
2300	2300E018.023	023	BLDG MAINTENANCE MECHANIC I	C109			\$32,451.12	F
2300	2300M001.031	031	BLDG MAINTENANCE MECHANIC I	C109			\$33,746.96	F
2300	2300C004.039	039	BLDG MAINTENANCE MECHANIC I	C109			\$30,329.00	F
2300	2300C027.041	041	HEATING/AC MECHANIC SR	C119			\$59,685.34	F
2300	2300C028.042	042	MASTER ELECTRICIAN	C121			\$60,879.00	F

POSITION LIST

GENERAL SERVICES

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
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Dept: 2300 No. of Records: 24 Total Yearly Salary for Each Dept: \$936,257.14

PULASKI COUNTY FISCAL 2020 BUDGET

COMPTROLLER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0113-1001	SALARIES, FULL TIME	810,623.00
1000-0113-1002	SALARIES, PART-TIME	47,000.00
1000-0113-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0113-1006	SOCIAL SECURITY MATCHING	67,238.00
1000-0113-1007	RETIREMENT MATCHING	132,920.00
1000-0113-1009	HEALTH INSURANCE MATCHING	87,374.00
1000-0113-1010	WORKMEN'S COMPENSATION	10,412.00
1000-0113-1011	UNEMPLOYMENT COMPENSATION	8,677.00
1000-0113-1013	CAR ALLOWANCE	7,800.00
1000-0113-1016	LIFE INSURANCE	714.00
	TOTAL SALARY & FRINGES	1,182,758.00
1000-0113-2001	GENERAL SUPPLIES	15,000.00
1000-0113-2002	SMALL EQUIPMENT	2,000.00
1000-0113-2005	FOOD	144.00
1000-0113-2009	PRINTING	1,856.00
1000-0113-2023	PARTS AND REPAIRS	200.00
1000-0113-2024	MAINTENANCE AND SERVICE CONTRACTS	800.00
1000-0113-3020	TELEPHONE AND FAX-LANDLINE	475.00
1000-0113-3021	POSTAGE	2,500.00
1000-0113-3030	TRAVEL	300.00
1000-0113-3031	COMMON CARRIER	3,500.00
1000-0113-3040	ADVERTISING AND PUBLICATIONS	2,000.00
1000-0113-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0113-3073	LEASE-MACHINERY AND EQUIPMENT	15,000.00
1000-0113-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0113-3094	MEALS AND LODGING	1,000.00
1000-0113-3101	TRAINING AND EDUCATION	2,775.00
1000-0113-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	750.00
	TOTAL M&O	50,300.00
	TOTAL FOR DEPT	<u>1,233,058.00</u>

POSITION LIST

As Of: 11/26/2019
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COMPTROLLER

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4100	4100A020.001	001	COMPTROLLER	U31			\$108,415.84	F
4100	4100S059.002	002	BUYER	C111			\$34,760.18	F
4100	4100A057.003	003	ASST COMPTROLLER	U23			\$63,900.98	F
4100	4100P002.004	004	ACCOUNTING MANAGER	C118			\$46,817.94	F
4100	4100A051.005	005	PAYROLL ADMINISTRATOR	C122			\$59,378.80	F
4100	4100S005.006	006	ACCOUNTS PAYABLE TECH	C111			\$33,469.80	F
4100	4100R001.007	007	BUYER	C111			\$33,469.80	F
4100	4100R006.008	008	LEAD BUYER	C114			\$38,181.00	F
4100	4100S078.009	009	ASST PAYROLL ADMINISTRATOR	C117			\$43,676.88	F
4100	4100R008.010	010	PAYROLL SPECIALIST	C109			\$33,746.96	F
4100	4100S011.011	011	ADMINISTRATIVE ASSISTANT	C112			\$43,981.86	F
4100	4100S011.012	012	ADMINISTRATIVE/BUDGET SPEC	C117			\$61,191.00	F
4100	4100P031.013	013	TITLE VI/GRANTS COMPLIANCE AD	C120			\$53,099.02	F
4100	4100R008.014	014	PAYROLL SPECIALIST	C109			\$34,418.80	F
4100	4100S005.015	015	ACCOUNTS PAYABLE TECH	C111			\$34,760.18	F
4100	4100P071.018	018	PAYROLL ANALYST	C117			\$43,676.88	F
4100	4100A021.019	019	HEALTH/WELLNESS COORDINATOR	C117			\$43,676.88	F
Dept:	4100						Total Yearly Salary for Each Dept:	\$810,622.80
							No. of Records:	17

PULASKI COUNTY FISCAL 2020 BUDGET

HUMAN RESOURCES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0121-1001	SALARIES, FULL TIME	521,297.00
1000-0121-1002	SALARIES, PART-TIME	20,000.00
1000-0121-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	500.00
1000-0121-1006	SOCIAL SECURITY MATCHING	41,524.00
1000-0121-1007	RETIREMENT MATCHING	83,004.00
1000-0121-1009	HEALTH INSURANCE MATCHING	56,536.00
1000-0121-1010	WORKMEN'S COMPENSATION	6,502.00
1000-0121-1011	UNEMPLOYMENT COMPENSATION	5,418.00
1000-0121-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	735,243.00
1000-0121-2001	GENERAL SUPPLIES	16,000.00
1000-0121-2002	SMALL EQUIPMENT	10,700.00
1000-0121-2009	PRINTING	8,000.00
1000-0121-2020	BUILDING MATERIALS AND SUPPLIES	300.00
1000-0121-2023	PARTS AND REPAIRS	100.00
1000-0121-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0121-3009	OTHER PROFESSIONAL SERVICES	25,000.00
1000-0121-3021	POSTAGE	3,000.00
1000-0121-3030	TRAVEL	500.00
1000-0121-3031	COMMON CARRIER	1,000.00
1000-0121-3040	ADVERTISING AND PUBLICATIONS	20,000.00
1000-0121-3071	RENT-MACHINERY AND EQUIPMENT	8,000.00
1000-0121-3073	LEASE-MACHINERY AND EQUIPMENT	6,500.00
1000-0121-3090	DUES AND MEMBERSHIPS	1,500.00
1000-0121-3094	MEALS AND LODGING	5,000.00
1000-0121-3100	MISC.(COUNTY.EMPLOYEES PROGRAMS)	60,000.00
1000-0121-3101	TRAINING AND EDUCATION	12,500.00
1000-0121-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,200.00
	TOTAL M&O	181,300.00
	TOTAL FOR DEPT	<u>916,543.00</u>

POSITION LIST

HUMAN RESOURCES

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4800	4800A041.001	001	HUMAN RESOURCES DIRECTOR	U25			\$75,029.76	F
4800	4800P012.002	002	BENEFITS ADMIN MANAGER	C121			\$58,184.10	F
4800	4800P026.003	003	EMPLOYEE DEVELOPMENT MANAGER	C121			\$58,184.10	F
4800	4800P013.004	004	BENEFITS MGT SPECIALIST	C115			\$39,751.92	F
4800	4800S064.005	005	SR HR TECHNICIAN	C111			\$35,097.40	F
4800	4800S062.007	007	HUMAN RESOURCES TECH (EMP)	C109			\$30,329.00	F
4800	4800S128.009	009	HR SPEC (COMP/TRAINING)	C111			\$33,469.80	F
4800	4800P069.010	010	BENEFITS ANALYST	C117			\$43,676.88	F
4800	4800P069.011	011	BENEFITS ANALYST	C117			\$43,676.88	F
4800	4800S132.012	012	HR GENERALIST	C119			\$51,948.26	F
4800	4800S132.013	013	HR GENERALIST (EMP. DEV.)	C119			\$51,948.26	F
Dept:	4800						Total Yearly Salary for Each Dept:	\$521,296.36
			No. of Records:	11				

PULASKI COUNTY FISCAL 2020 BUDGET

INFORMATION SYSTEMS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0115-1001	SALARIES, FULL TIME	463,824.00
1000-0115-1002	SALARIES, PART-TIME	1,000.00
1000-0115-1006	SOCIAL SECURITY MATCHING	35,942.00
1000-0115-1007	RETIREMENT MATCHING	71,212.00
1000-0115-1009	HEALTH INSURANCE MATCHING	41,117.00
1000-0115-1010	WORKMEN'S COMPENSATION	5,578.00
1000-0115-1011	UNEMPLOYMENT COMPENSATION	4,649.00
1000-0115-1016	LIFE INSURANCE	336.00
	TOTAL SALARY & FRINGES	623,658.00
1000-0115-2001	GENERAL SUPPLIES	2,431.00
1000-0115-2002	SMALL EQUIPMENT	4,000.00
1000-0115-2023	PARTS AND REPAIRS	100.00
1000-0115-2024	MAINTENANCE AND SERVICE CONTRACTS	1,500.00
1000-0115-2029	SMALL TOOLS	100.00
1000-0115-2032	BUILDING REPAIRS/IMPROVEMENTS	100.00
1000-0115-3009	OTHER PROFESSIONAL SERVICES	20,500.00
1000-0115-3021	POSTAGE	200.00
1000-0115-3022	CELL PHONES & PAGERS	4,500.00
1000-0115-3023	INTERNET CONNECTION	39,000.00
1000-0115-3030	TRAVEL	3,000.00
1000-0115-3031	COMMON CARRIER	3,000.00
1000-0115-3071	RENT-MACHINERY AND EQUIPMENT	100.00
1000-0115-3073	LEASE-MACHINERY AND EQUIPMENT	144,000.00
1000-0115-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0115-3094	MEALS AND LODGING	3,000.00
1000-0115-3101	TRAINING AND EDUCATION	16,000.00
1000-0115-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	15,000.00
1000-0115-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	264,531.00
	TOTAL FOR DEPT	888,189.00

POSITION LIST

CENTRAL DATA PROCESSING

As Of: 11/26/2019
 Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5100	5100A047.001	001	INFORMATION SYSTEMS DIRECTOR	U28			\$100,499.10	F
5100	5100P047.003	003	NETWORK ADMINISTRATOR	C119			\$59,527.78	F
5100	5100P047.004	004	NETWORK ADMIN/ENGINEER	C120			\$59,530.64	F
5100	5100P009.005	005	ASST INFO SYSTEMS DIRECTOR	U24			\$80,398.76	F
5100	5100T001.006	006	HELP DESK ANALYST	C115			\$43,460.82	F
5100	5100S011.007	007	ADMINISTRATIVE ASSISTANT	C110			\$32,451.12	F
5100	5100P032.008	008	USER SUPPORT ANALYST	C115			\$39,751.92	F
5100	5100P032.011	011	USER SUPPORT ANALYST	C115			\$48,203.48	F
Dept:	5100							
			No. of Records:	8				
			Total Yearly Salary for Each Dept:				\$463,823.62	

PULASKI COUNTY FISCAL 2020 BUDGET

EMERGENCY 911 OPERATING ACCOUNT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3409-0501-3001	ACCOUNTING AND AUDITING	10,000.00
3409-0501-3106	911 NOTE/DEBT PAYMENT	950,000.00
	TOTAL M&O	960,000.00
	TOTAL FOR DEPT	960,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

CRISIS STABILIZATION UNIT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3415-0300-2001	GENERAL SUPPLIES	2,100.00
3415-0300-2002	SMALL EQUIPMENT	13,823.00
3415-0300-2004	MEDICINE AND DRUGS	2,000.00
3415-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	6,000.00
3415-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	30,000.00
3415-0300-3009	OTHER PROFESSIONAL SERVICES	38,767.00
3415-0300-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3415-0300-3023	INTERNET CONNECTION	1,500.00
3415-0300-3060	UTILITIES-ELECTRICITY	20,000.00
3415-0300-3061	UTILITIES-GAS	1,000.00
3415-0300-3062	UTILITIES-WATER	5,000.00
3415-0300-3063	WASTE DISPOSAL	4,000.00
3415-0300-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
	TOTAL M&O	128,190.00
	TOTAL FOR DEPT	<u>128,190.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COMMUNITY SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0806-1001	SALARIES, FULL TIME	275,973.00
1000-0806-1002	SALARIES, PART-TIME	20,000.00
1000-0806-1006	SOCIAL SECURITY MATCHING	22,987.00
1000-0806-1007	RETIREMENT MATCHING	45,344.00
1000-0806-1009	HEALTH INSURANCE MATCHING	30,838.00
1000-0806-1010	WORKMEN'S COMPENSATION	3,552.00
1000-0806-1011	UNEMPLOYMENT COMPENSATION	2,960.00
1000-0806-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	401,906.00
1000-0806-2001	GENERAL SUPPLIES	2,500.00
1000-0806-2002	SMALL EQUIPMENT	2,000.00
1000-0806-2007	FUELS, OIL, AND LUBRICANTS	1,698.00
1000-0806-2008	TIRES AND TUBES	810.00
1000-0806-2009	PRINTING	1,200.00
1000-0806-2023	PARTS AND REPAIRS	760.00
1000-0806-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0806-3009	OTHER PROFESSIONAL SERVICES	138,454.00
1000-0806-3021	POSTAGE	1,500.00
1000-0806-3022	CELL PHONES & PAGERS	2,000.00
1000-0806-3030	TRAVEL	1,500.00
1000-0806-3031	COMMON CARRIER	2,000.00
1000-0806-3040	ADVERTISING AND PUBLICATIONS	1,576.00
1000-0806-3060	UTILITIES-ELECTRICITY	2,500.00
1000-0806-3062	UTILITIES-WATER	250.00
1000-0806-3071	RENT-MACHINERY AND EQUIPMENT	1,996.00
1000-0806-3073	LEASE-MACHINERY AND EQUIPMENT	2,643.00
1000-0806-3090	DUES AND MEMBERSHIPS	875.00
1000-0806-3094	MEALS AND LODGING	3,000.00
1000-0806-3101	TRAINING AND EDUCATION	8,500.00
	TOTAL M&O	177,762.00
	TOTAL FOR DEPT	579,668.00

POSITION LIST

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COMMUNITY SERVICES

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4200	4200A019.001	001	COMMUNITY SERV DIRECTOR	U25			\$80,355.60	F
4200	4200P003.002	002	GRANTS SPECIALIST	C117			\$43,676.88	F
4200	4200S011.003	003	ADMINISTRATIVE ASSISTANT	C113			\$36,610.86	F
4200	4200S086.004	004	ADMINISTRATIVE SUPPORT TECH	C107			\$27,188.98	F
4200	4200P050.005	005	PROGRAM ADMINISTRATOR	C116			\$41,321.80	F
4200	4200P031.006	006	GRANTS ADMINISTRATOR	C118			\$46,817.94	F
Dept:	4200		No. of Records:	6			Total Yearly Salary for Each Dept:	\$275,972.06

PULASKI COUNTY FISCAL 2020 BUDGET

SECTION 8 HOUSING M&O

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3704-0805-1001	SALARIES, FULL TIME	78,021.00
3704-0805-1006	SOCIAL SECURITY MATCHING	6,084.00
3704-0805-1007	RETIREMENT MATCHING	11,953.00
3704-0805-1009	HEALTH INSURANCE MATCHING	10,280.00
3704-0805-1010	WORKMEN'S COMPENSATION	937.00
3704-0805-1011	UNEMPLOYMENT COMPENSATION	781.00
3704-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	108,140.00
3704-0805-2001	GENERAL SUPPLIES	2,000.00
3704-0805-2002	SMALL EQUIPMENT	500.00
3704-0805-2009	PRINTING	1,500.00
3704-0805-3001	ACCOUNTING AND AUDITING	10,000.00
3704-0805-3002	MANAGEMENT CONSULTING	5,500.00
3704-0805-3009	OTHER PROFESSIONAL SERVICES	7,522.00
3704-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3704-0805-3021	POSTAGE	1,500.00
3704-0805-3030	TRAVEL	200.00
3704-0805-3031	COMMON CARRIER	6,200.00
3704-0805-3040	ADVERTISING AND PUBLICATIONS	1,000.00
3704-0805-3071	RENT-MACHINERY AND EQUIPMENT	2,000.00
3704-0805-3073	LEASE-MACHINERY AND EQUIPMENT	400.00
3704-0805-3090	DUES AND MEMBERSHIPS	875.00
3704-0805-3094	MEALS AND LODGING	6,250.00
3704-0805-3101	TRAINING AND EDUCATION	10,095.00
3704-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,000.00
	TOTAL M&O	60,542.00
	TOTAL FOR DEPT	168,682.00

POSITION LIST

HOUSING AGENCY

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
4210	4210A040.001	001	HOUSING ADMINISTRATOR	C118			\$46,817.94 F
4210	4210R005.005	005	HOUSING TECHNICIAN	C109			\$31,202.86 F

Dept: 4210 **No. of Records:** 2 **Total Yearly Salary for Each Dept:** \$78,020.80

PULASKI COUNTY FISCAL 2020 BUDGET

HOUSING SECTION 8

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3700-0805-3111	PUL CO HOUSING CHECKS PAYABLE	2,009,437.00
	TOTAL M&O	<u>2,009,437.00</u>
	TOTAL FOR DEPT	<u>2,009,437.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

FAMILY SELF SUFFICIENCY PROGRAM (FSS)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3705-0805-1001	SALARIES, FULL TIME	35,040.00
3705-0805-1006	SOCIAL SECURITY MATCHING	2,681.00
3705-0805-1007	RETIREMENT MATCHING	5,369.00
3705-0805-1009	HEALTH INSURANCE MATCHING	5,140.00
3705-0805-1010	WORKMEN'S COMPENSATION	421.00
3705-0805-1011	UNEMPLOYMENT COMPENSATION	351.00
3705-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	49,044.00
3705-0805-3100	OTHER MISCELLANEOUS	8,201.00
	TOTAL M&O	8,201.00
	TOTAL FOR DEPT	<u>57,245.00</u>

POSITION LIST

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FAMILY SELF-SUFFICIENCY PROG

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4211	4211R004,001	001	FSS COORDINATOR	C112			\$35,039.94	F
Dept:	4211		No. of Records:	1		Total Yearly Salary for Each Dept:	\$35,039.94	

PULASKI COUNTY FISCAL 2020 BUDGET

FSS ESCROW ACCOUNT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3416-0805-3111	PUL CO HOUSING CHECKS PAYABLE	34,952.00
	TOTAL M&O	34,952.00
	TOTAL FOR DEPT	34,952.00

PULASKI COUNTY FISCAL 2020 BUDGET

TENANT BASED RENTAL ASSISTANCE PROGRAM (TRBA)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3712-0805-2001	GENERAL SUPPLIES	409.00
3712-0805-2007	FUELS, OIL, AND LUBRICANTS	200.00
3712-0805-2008	TIRES AND TUBES	400.00
3712-0805-2009	PRINTING	150.00
3712-0805-2023	PARTS AND REPAIRS	500.00
3712-0805-3009	OTHER PROFESSIONAL SERVICES	4,482.00
3712-0805-3021	POSTAGE	232.00
3712-0805-3022	CELL PHONES & PAGERS	100.00
3712-0805-3030	TRAVEL	10.00
3712-0805-3031	COMMON CARRIER	470.00
3712-0805-3071	RENT-MACHINERY AND EQUIPMENT	34.00
3712-0805-3073	LEASE-MACHINERY AND EQUIPMENT	300.00
3712-0805-3094	MEALS AND LODGING	200.00
3712-0805-3100	OTHER MISCELLANEOUS	39,919.00
3712-0805-3101	TRAINING AND EDUCATION	961.00
3712-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	112,104.00
	TOTAL M&O	160,471.00
	TOTAL FOR DEPT	160,471.00

PULASKI COUNTY FISCAL 2020 BUDGET

HOUSING INSPECTOR

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3706-0805-1001	SALARIES, FULL TIME	79,504.00
3706-0805-1006	SOCIAL SECURITY MATCHING	6,083.00
3706-0805-1007	RETIREMENT MATCHING	12,181.00
3706-0805-1009	HEALTH INSURANCE MATCHING	10,280.00
3706-0805-1010	WORKMEN'S COMPENSATION	955.00
3706-0805-1011	UNEMPLOYMENT COMPENSATION	796.00
3706-0805-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	109,883.00
3706-0805-2001	GENERAL SUPPLIES	210.00
3706-0805-2007	FUELS, OIL, AND LUBRICANTS	1,380.00
3706-0805-2008	TIRES AND TUBES	300.00
3706-0805-2009	PRINTING	210.00
3706-0805-2023	PARTS AND REPAIRS	1,025.00
3706-0805-3021	POSTAGE	640.00
3706-0805-3022	CELL PHONES & PAGERS	525.00
3706-0805-3071	RENT-MACHINERY AND EQUIPMENT	500.00
3706-0805-3101	TRAINING AND EDUCATION	525.00
	TOTAL M&O	5,315.00
	TOTAL FOR DEPT	115,198.00

POSITION LIST

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COMM SERV PROJECT INSPECTORS

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4220	4220R003.001	001	HOUSING INSPECTOR	C115			\$39,751.92	F
4220	4220R005.002	002	HOUSING INSPECTOR	C115			\$39,751.92	F
Dept:	4220			No. of Records: 2			Total Yearly Salary for Each Dept:	\$79,503.84

PULASKI COUNTY FISCAL 2020 BUDGET

BROWNFIELDS REVOLVING LOAN BANK ACCOUNT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3418-0504-3063	WASTE DISPOSAL	0.00
3418-0504-3105	SPECIAL PROJECTS	1,644,904.29
	TOTAL M&O	1,644,904.29
	TOTAL FOR DEPT	<u>1,644,904.29</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY PARKS & RECREATION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0601-3100	OTHER MISCELLANEOUS	15,000.00
	TOTAL M&O	15,000.00
	TOTAL FOR DEPT	<u>15,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

PULASKI COUNTY HEALTH UNITS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0300-2001	GENERAL SUPPLIES	6,500.00
1000-0300-2002	SMALL EQUIPMENT	2,340.00
1000-0300-2004	MEDICINE AND DRUGS	1,900.00
1000-0300-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0300-2023	PARTS AND REPAIRS	2,000.00
1000-0300-2024	MAINTENANCE AND SERVICE CONTRACTS	20,300.00
1000-0300-2032	BUILDING REPAIRS/IMPROVEMENTS	16,500.00
1000-0300-3009	OTHER PROFESSIONAL SERVICES	101,000.00
1000-0300-3020	TELEPHONE AND FAX-LANDLINE	42,000.00
1000-0300-3021	POSTAGE	750.00
1000-0300-3060	UTILITIES-ELECTRICITY	72,000.00
1000-0300-3061	UTILITIES-GAS	5,500.00
1000-0300-3062	UTILITIES-WATER	12,500.00
1000-0300-3063	WASTE DISPOSAL	9,020.00
1000-0300-3071	RENT-MACHINERY AND EQUIPMENT	3,600.00
	TOTAL M&O	296,910.00
	TOTAL FOR DEPT	<u>296,910.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY EXTENSION OFFICE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0801-2003	JANITORIAL SUPPLIES	800.00
1000-0801-2032	BUILDING REPAIRS/IMPROVEMENTS	2,400.00
1000-0801-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0801-3023	INTERNET CONNECTION	1,200.00
1000-0801-3060	UTILITIES-ELECTRICITY	5,100.00
1000-0801-3062	UTILITIES-WATER	2,000.00
1000-0801-3071	RENT-MACHINERY AND EQUIPMENT	3,000.00
1000-0801-3090	DUES AND MEMBERSHIPS	850.00
	TOTAL M&O	15,650.00
	TOTAL FOR DEPT	<u>15,650.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

YOUTH SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0804-1001	SALARIES, FULL TIME	461,410.00
1000-0804-1002	SALARIES, PART-TIME	20,750.00
1000-0804-1006	SOCIAL SECURITY MATCHING	37,194.00
1000-0804-1007	RETIREMENT MATCHING	73,867.00
1000-0804-1009	HEALTH INSURANCE MATCHING	51,396.00
1000-0804-1010	WORKMEN'S COMPENSATION	5,786.00
1000-0804-1011	UNEMPLOYMENT COMPENSATION	4,822.00
1000-0804-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	655,645.00
1000-0804-2001	GENERAL SUPPLIES	24,200.00
1000-0804-2002	SMALL EQUIPMENT	2,500.00
1000-0804-2005	FOOD	11,000.00
1000-0804-2006	CLOTHING AND UNIFORMS	2,600.00
1000-0804-2009	PRINTING	2,500.00
1000-0804-2010	CHEMICALS AND CLEANING	1,200.00
1000-0804-2021	PAINTS AND METALS	100.00
1000-0804-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0804-3009	OTHER PROFESSIONAL SERVICES	99,820.00
1000-0804-3021	POSTAGE	100.00
1000-0804-3030	TRAVEL	7,520.00
1000-0804-3031	COMMON CARRIER	3,000.00
1000-0804-3040	ADVERTISING AND PUBLICATIONS	2,200.00
1000-0804-3071	RENT-MACHINERY AND EQUIPMENT	2,144.00
1000-0804-3094	MEALS AND LODGING	2,500.00
1000-0804-3100	OTHER MISCELLANEOUS	11,500.00
1000-0804-3101	TRAINING AND EDUCATION	5,000.00
1000-0804-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	425.00
1000-0804-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,575.00
	TOTAL M&O	181,884.00
	TOTAL FOR DEPT	837,529.00

POSITION LIST

YOUTH SERVICES

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4000	4000A032.001	001	DIRECTOR OF YOUTH SERVICES	U24			\$76,106.42	F
4000	4000P045.002	002	PROGRAM DEVELOPMENT SPEC	C116			\$41,321.80	F
4000	4000A055.003	003	PROGRAM DEVELOP MGR	C120			\$53,099.02	F
4000	4000P045.004	004	PROGRAM DEVELOPMENT COORD	C114			\$42,166.54	F
4000	4000A042.005	005	IMS SUPERVISOR	C117			\$43,676.88	F
4000	4000P052.006	006	GRANTS ADMINISTRATOR	C118			\$46,817.94	F
4000	4000S011.009	009	ADMINISTRATIVE ASSISTANT	C113			\$36,610.86	F
4000	4000P044.011	011	PRO/SPE EVENTS COORD	C120			\$53,099.02	F
4000	4000S085.012	012	ADMINISTRATIVE SUPPORT TECH	C107			\$27,188.98	F
4000	4000P063.013	013	ASST PRO/SPE EVENT COORD	C116			\$41,321.80	F
Dept:	4000						Total Yearly Salary for Each Dept:	\$461,409.26

Total Yearly Salary for Each Dept:

No. of Records: 10

PULASKI COUNTY FISCAL 2020 BUDGET

YOUTH SERVICES FLEET MAINTENANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3533-0804-2007	FUELS, OIL, AND LUBRICANTS	0.00
3533-0804-2008	TIRES AND TUBES	249.22
3533-0804-2023	PARTS AND REPAIRS	1,896.02
	TOTAL M&O	2,145.24
	TOTAL FOR DEPT	<u>2,145.24</u>

PULASKI COUNTY FISCAL 2020 BUDGET

ROAD & BRIDGE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
2000-0200-1001	SALARIES, FULL TIME	5,155,508.00
2000-0200-1002	SALARIES, PART-TIME	30,000.00
2000-0200-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	150,000.00
2000-0200-1006	SOCIAL SECURITY MATCHING	410,232.00
2000-0200-1007	RETIREMENT MATCHING	817,400.00
2000-0200-1009	HEALTH INSURANCE MATCHING	714,405.00
2000-0200-1010	WORKMEN'S COMPENSATION	436,445.00
2000-0200-1011	UNEMPLOYMENT COMPENSATION	53,356.00
2000-0200-1013	CAR ALLOWANCE	12,000.00
2000-0200-1016	LIFE INSURANCE	5,838.00
	TOTAL SALARY & FRINGES	7,785,184.00
2000-0200-2001	GENERAL SUPPLIES	15,000.00
2000-0200-2002	SMALL EQUIPMENT	20,000.00
2000-0200-2003	JANITORIAL SUPPLIES	10,000.00
2000-0200-2004	MEDICINE AND DRUGS	5,000.00
2000-0200-2005	FOOD	4,000.00
2000-0200-2006	CLOTHING AND UNIFORMS	50,000.00
2000-0200-2007	FUELS, OIL, AND LUBRICANTS	450,000.00
2000-0200-2008	TIRES AND TUBES	200,000.00
2000-0200-2009	PRINTING	4,000.00
2000-0200-2010	CHEMICALS AND CLEANING	100,000.00
2000-0200-2011	OTHER SUNDRY	10,000.00
2000-0200-2020	BUILDING MATERIALS AND SUPPLIES	50,000.00
2000-0200-2021	PAINTS AND METALS	15,000.00
2000-0200-2022	PLUMBING AND ELECTRICAL	10,000.00
2000-0200-2023	PARTS AND REPAIRS	600,000.00
2000-0200-2024	MAINTENANCE AND SERVICE CONTRACTS	700,000.00
2000-0200-2025	ASPHALT	700,000.00
2000-0200-2026	CULVERT AND PIPE	80,000.00
2000-0200-2027	GRAVEL, DIRT, AND SAND	250,000.00
2000-0200-2028	LUMBER AND PILINGS	5,000.00
2000-0200-2029	SMALL TOOLS	30,000.00
2000-0200-2032	BUILDING REPAIRS/IMPROVEMENTS	50,000.00
2000-0200-3004	ENGINEERING AND ARCHITECTURAL	15,000.00
2000-0200-3006	MEDICAL, DENTAL, HOSPITAL	3,000.00
2000-0200-3009	OTHER PROFESSIONAL SERVICES	50,000.00
2000-0200-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
2000-0200-3021	POSTAGE	1,000.00
2000-0200-3022	CELL PHONES & PAGERS	23,000.00
2000-0200-3023	INTERNET CONNECTION	2,500.00
2000-0200-3030	TRAVEL	500.00

PULASKI COUNTY FISCAL 2020 BUDGET

2000-0200-3031	COMMON CARRIER	15,000.00
2000-0200-3040	ADVERTISING AND PUBLICATIONS	2,500.00
2000-0200-3054	OTHER SUNDRY INSURANCE	175,000.00
2000-0200-3060	UTILITIES-ELECTRICITY	60,000.00
2000-0200-3061	UTILITIES-GAS	25,000.00
2000-0200-3062	UTILITIES-WATER	12,000.00
2000-0200-3063	WASTE DISPOSAL	15,000.00
2000-0200-3070	RENT-LAND AND BUILDINGS	20,000.00
2000-0200-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
2000-0200-3073	LEASE-MACHINERY AND EQUIPMENT	40,000.00
2000-0200-3090	DUES AND MEMBERSHIPS	160,000.00
2000-0200-3094	MEALS AND LODGING	10,000.00
2000-0200-3098	JUDGMENTS AND DAMAGES	15,000.00
2000-0200-3100	OTHER MISCELLANEOUS	300,000.00
2000-0200-3101	TRAINING AND EDUCATION	9,000.00
2000-0200-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	25,000.00
2000-0200-3107	CATA OPERATING EXP	1,500,000.00
2000-0200-4002	BUILDINGS	50,000.00
2000-0200-4003	IMPROVEMENTS OTHER THAN BUILDINGS	5,447,500.00
2000-0200-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	450,000.00
2000-0200-4005	VEHICLES	600,000.00
2000-0200-4007	COUNTY MATCHING ADV-ROAD CONSTR AND MAINT	3,000,000.00
	TOTAL M&O	15,419,000.00
	TOTAL FOR DEPT	<u>23,204,184.00</u>

POSITION LIST

ROAD AND BRIDGE

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400A056.001	001	PUBLIC WORKS DIRECTOR	U31			\$108,415.84	F
4400	4400A035.002	002	DIRECTOR ROAD & BRIDGE	U27			\$86,158.80	F
4400	4400A006.003	003	ASSISTANT DIRECTOR	U24			\$69,465.76	F
4400	4400A004.004	004	ASPHALT SUPERINTENDENT	C122			\$59,378.80	F
4400	4400T001.005	005	COMPUTER COORD/APP ANALYST	C120			\$55,065.14	F
4400	4400A078.006	006	YARD/SHOP SUPERINTENDENT	C122			\$59,378.80	F
4400	4400A045.007	007	MAINT/CONSTRUCTION SUPT	C122			\$59,378.80	F
4400	4400A063.008	008	RIGHT OF WAY/DRAINAGE SUP	C122			\$59,378.80	F
4400	4400P038.009	009	LAND SURVEYOR/GPS SPEC	C122			\$59,378.80	V
4400	4400C012.010	010	FOREMAN	C117			\$43,676.88	F
4400	4400C012.011	011	FOREMAN	C117			\$43,676.88	F
4400	4400C012.012	012	FOREMAN	C117			\$43,676.88	F
4400	4400C012.013	013	FOREMAN	C117			\$43,676.88	F
4400	4400C012.014	014	ADMINISTRATIVE ASSISTANT II	C113			\$38,073.10	F
4400	4400C012.015	015	FOREMAN	C117			\$43,676.88	F
4400	4400C021.016	016	SHOP FOREMAN	C118			\$46,817.94	F
4400	4400A002.017	017	ADMIN SUPPORT SUPV	C114			\$38,181.00	F
4400	4400C018.018	018	MECHANIC SR	C117			\$43,676.88	F
4400	4400C022.019	019	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.020	020	SR EQUIPMENT OPERATOR	C112			\$36,150.92	F
4400	4400C022.021	021	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.022	022	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.023	023	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.024	024	SR EQUIPMENT OPERATOR	C112			\$35,039.94	V

POSITION LIST

ROAD AND BRIDGE

As Of: 11/26/2019
Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C022.025	025	SR EQUIPMENT OPERATOR	C112			\$35,039.94	V
4400	4400C022.026	026	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.027	027	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C018.028	028	MECHANIC SR	C117			\$43,676.88	F
4400	4400C022.029	029	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C022.030	030	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F
4400	4400C013.031	031	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.032	032	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.033	033	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.034	034	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.035	035	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.036	036	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	V
4400	4400C013.037	037	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.038	038	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.039	039	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.040	040	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.041	041	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	V
4400	4400C013.042	042	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400C013.043	043	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F
4400	4400A050.044	044	CONSTITUENT SERVICES SPEC	C114			\$38,181.00	V
4400	4400C017.045	045	MECHANIC	C110			\$31,898.88	F
4400	4400C017.046	046	MECHANIC	C110			\$31,898.88	F
4400	4400C017.047	047	MECHANIC	C110			\$34,422.70	F
4400	4400C017.049	049	MECHANIC	C110			\$31,898.88	F

POSITION LIST

ROAD AND BRIDGE

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C017.050	050	MECHANIC	C110			\$31,898.88	F
4400	4400S091.052	052	PERMIT COORDINATOR	C109			\$30,329.00	F
4400	4400C002.053	053	AUTOMOTIVE REPAIR TECH	C109			\$30,329.00	F
4400	4400C010.054	054	ENGINEERING AIDE	C111			\$33,469.80	V
4400	4400A045.055	055	MAINT/CONSTRUCTION SUPT	C122			\$59,378.80	V
4400	4400C011.056	056	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.057	057	EQUIPMENT OPERATOR	C110			\$31,898.88	V
4400	4400C011.058	058	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.059	059	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.060	060	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.061	061	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.062	062	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.063	063	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.064	064	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.065	065	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.066	066	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.067	067	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.068	068	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.069	069	EQUIPMENT OPERATOR	C110			\$31,898.88	V
4400	4400C011.070	070	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.071	071	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.072	072	EQUIPMENT OPERATOR	C110			\$31,898.88	V
4400	4400C011.073	073	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.074	074	EQUIPMENT OPERATOR	C110			\$31,898.88	F

POSITION LIST

ROAD AND BRIDGE

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C011.075	075	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.076	076	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.077	077	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.078	078	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.079	079	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.080	080	EQUIPMENT OPERATOR	C110			\$31,898.88	V
4400	4400C011.081	081	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.082	082	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.083	083	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400S060.084	084	FLEET RECORDS CLERK	C108			\$28,758.86	F
4400	4400C012.086	086	FOREMAN	C117			\$43,676.88	F
4400	4400S089.087	087	PARTS CLERK	C109			\$30,329.00	F
4400	4400C017.088	088	MECHANIC	C110			\$32,451.12	F
4400	4400C023.089	089	WELDER	C110			\$31,898.88	F
4400	4400S011.090	090	ADMINISTRATIVE ASSISTANT	C112			\$35,039.94	V
4400	4400C007.091	091	CARPENTER	C110			\$31,898.88	F
4400	4400C011.092	092	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.093	093	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C008.094	094	CONCRETE FINISHER	C108			\$28,758.86	F
4400	4400C017.095	095	MECHANIC	C110			\$31,898.88	F
4400	4400C018.096	096	MECHANIC SR	C117			\$43,676.88	F
4400	4400C013.097	097	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	V
4400	4400C011.098	098	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C013.099	099	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	F

POSITION LIST

ROAD AND BRIDGE

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4400	4400C011.100	100	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.101	101	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C013.102	102	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80	V
4400	4400M002.103	103	EQUIPMENT SERVICE WORKER	C107			\$35,946.82	F
4400	4400M002.104	104	EQUIPMENT SERVICE WORKER	C107			\$27,188.98	F
4400	4400C011.105	105	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400M002.106	106	EQUIPMENT SERVICE WORKER	C107			\$27,188.98	F
4400	4400M002.107	107	EQUIPMENT SERVICE WORKER	C107			\$27,188.98	F
4400	4400M002.108	108	EQUIPMENT SERVICE WORKER	C107			\$27,188.98	F
4400	4400M001.109	109	CUSTODIAL WORKER	C107			\$27,188.98	V
4400	4400C011.111	111	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400C011.112	112	EQUIPMENT OPERATOR	C110			\$31,898.88	F
4400	4400S003.113	113	ACCOUNTING CLERK I	C109			\$30,329.00	V
4400	4400C011.114	114	EQUIPMENT OPERATOR	C110			\$31,898.88	V
4400	4400M004.115	115	LABORER	C107			\$27,188.98	F
4400	4400C012.116	116	FOREMAN	C117			\$43,676.88	F
4400	4400M004.118	118	LABORER	C107			\$27,188.98	F
4400	4400M004.119	119	LABORER	C107			\$27,188.98	F
4400	4400M004.120	120	LABORER	C107			\$27,860.82	F
4400	4400M004.122	122	LABORER	C107			\$27,188.98	F
4400	4400M004.123	123	LABORER	C107			\$27,188.98	F
4400	4400M004.125	125	LABORER	C107			\$27,188.98	F
4400	4400M004.126	126	LABORER	C107			\$27,188.98	F
4400	4400C022.127	127	SR EQUIPMENT OPERATOR	C112			\$35,039.94	F

POSITION LIST

ROAD AND BRIDGE

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
4400	4400C022.128	128	SR EQUIPMENT OPERATOR	C112			\$35,039.94 F
4400	4400A008.129	129	CHEMICAL/SIGN SUPT	C122			\$59,378.80 F
4400	4400C012.130	130	INSPECTOR/PERMIT CONSTRUCTION	C117			\$43,676.88 F
4400	4400P049.131	131	PROJECT INSPECTOR	C118			\$46,817.94 F
4400	4400A018.132	132	SPECIAL PROJECTS MANAGER	C117			\$43,676.88 F
4400	4400C022.133	133	SR EQUIPMENT OPERATOR	C112			\$39,867.88 F
4400	4400S011.134	134	ADMINISTRATIVE ASSISTANT	C112			\$35,039.94 F
4400	4400T007.135	135	GIS TECHNICIAN	C112			\$35,039.94 V
4400	4400C011.136	136	EQUIPMENT OPERATOR	C110			\$31,898.88 F
4400	4400C011.137	137	EQUIPMENT OPERATOR	C110			\$38,763.92 F
4400	4400M004.138	138	LABORER	C107			\$27,188.98 F
4400	4400A063.139	139	RIGHT OF WAY/DRAINAGE SUP	C122			\$59,378.80 F
4400	4400C012.140	140	FOREMAN	C117			\$43,676.88 F
4400	4400C012.141	141	INSPECTOR STORM WATER FLOOD PL	C117			\$43,676.88 F
4400	4400C018.142	142	MECHANIC SR	C117			\$43,676.88 F
4400	4400P049.143	143	PROJECT INSPECTOR	C118			\$46,817.94 V
4400	4400C022.144	144	SR EQUIPMENT OPERATOR	C112			\$35,039.94 V
4400	4400C013.145	145	HEAVY EQUIPMENT OPERATOR	C111			\$33,469.80 V
4400	4400A080.146	146	ASST. PUBLIC WORKS DIRECTOR	U25			\$75,029.76 V
Dept:	4400		No. of Records:	139			Total Yearly Salary for Each Dept:
							\$5,155,507.50

PULASKI COUNTY FISCAL 2020 BUDGET

TWO RIVERS PARK MAINTENANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0605-1001	SALARIES, FULL TIME	140,204.00
1000-0605-1002	SALARIES, PART-TIME	10,000.00
1000-0605-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0605-1006	SOCIAL SECURITY MATCHING	11,759.00
1000-0605-1007	RETIREMENT MATCHING	23,548.00
1000-0605-1009	HEALTH INSURANCE MATCHING	20,559.00
1000-0605-1010	WORKMEN'S COMPENSATION	1,845.00
1000-0605-1011	UNEMPLOYMENT COMPENSATION	1,538.00
1000-0605-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	213,121.00
1000-0605-2001	GENERAL SUPPLIES	300.00
1000-0605-2002	SMALL EQUIPMENT	7,000.00
1000-0605-2003	JANITORIAL SUPPLIES	2,000.00
1000-0605-2006	CLOTHING AND UNIFORMS	1,500.00
1000-0605-2007	FUELS, OIL, AND LUBRICANTS	7,000.00
1000-0605-2008	TIRES AND TUBES	2,000.00
1000-0605-2010	CHEMICALS AND CLEANING	1,000.00
1000-0605-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
1000-0605-2022	PLUMBING AND ELECTRICAL	2,500.00
1000-0605-2023	PARTS AND REPAIRS	10,000.00
1000-0605-2032	BUILDING REPAIRS/IMPROVEMENTS	10,000.00
1000-0605-3009	OTHER PROFESSIONAL SERVICES	10,000.00
1000-0605-3020	TELEPHONE AND FAX-LANDLINE	400.00
1000-0605-3021	POSTAGE	500.00
1000-0605-3022	CELL PHONES & PAGERS	1,200.00
1000-0605-3060	UTILITIES-ELECTRICITY	3,000.00
1000-0605-3062	UTILITIES-WATER	12,000.00
1000-0605-3063	WASTE DISPOSAL	1,000.00
1000-0605-3100	OTHER MISCELLANEOUS	3,000.00
1000-0605-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	12,000.00
1000-0605-4006	CONSTRUCTION IN PROGRESS	200,000.00
	TOTAL M&O	287,400.00
	TOTAL FOR DEPT	500,521.00

POSITION LIST

TWO RIVERS PARK MAINTENANCE

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3705	3705C003.001	001	BLDG MAINT SUPERVISOR	C117			\$43,676.88	F
3705	3705C004.002	002	BLDG MAINTENANCE MECHANIC I	C109			\$32,451.12	F
3705	3705C004.003	003	BLDG MAINTENANCE MECHANIC I	C109			\$33,746.96	F
3705	3705M005.004	004	LANDSCAPE TECHNICIAN	C109			\$30,329.00	F
Dept:	3705			Total	Yearly Salary for Each Dept:		\$140,203.96	

No. of Records: 4

PULASKI COUNTY FISCAL 2020 BUDGET

OFFICE OF EMERGENCY MANAGEMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0500-1001	SALARIES, FULL TIME	150,471.00
1000-0500-1002	SALARIES, PART-TIME	71,000.00
1000-0500-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0500-1006	SOCIAL SECURITY MATCHING	17,746.00
1000-0500-1007	RETIREMENT MATCHING	35,462.00
1000-0500-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0500-1010	WORKMEN'S COMPENSATION	2,778.00
1000-0500-1011	UNEMPLOYMENT COMPENSATION	2,315.00
1000-0500-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	305,317.00
1000-0500-2001	GENERAL SUPPLIES	2,500.00
1000-0500-2002	SMALL EQUIPMENT	3,500.00
1000-0500-2005	FOOD	1,250.00
1000-0500-2006	CLOTHING AND UNIFORMS	2,150.00
1000-0500-2007	FUELS, OIL, AND LUBRICANTS	10,088.00
1000-0500-2008	TIRES AND TUBES	2,000.00
1000-0500-2009	PRINTING	300.00
1000-0500-2010	CHEMICALS AND CLEANING	50.00
1000-0500-2023	PARTS AND REPAIRS	41,558.00
1000-0500-2024	MAINTENANCE AND SERVICE CONTRACTS	2,250.00
1000-0500-3001	ACCOUNTING AND AUDITING	175.00
1000-0500-3009	OTHER PROFESSIONAL SERVICES	1,300.00
1000-0500-3021	POSTAGE	700.00
1000-0500-3022	CELL PHONES & PAGERS	5,000.00
1000-0500-3023	INTERNET CONNECTION	1,200.00
1000-0500-3024	OTHER SUNDRY COMMUNICATIONS-RADIO	10,000.00
1000-0500-3031	COMMON CARRIER	500.00
1000-0500-3040	ADVERTISING AND PUBLICATIONS	50.00
1000-0500-3060	UTILITIES-ELECTRICITY	7,500.00
1000-0500-3071	RENT-MACHINERY AND EQUIPMENT	900.00
1000-0500-3090	DUES AND MEMBERSHIPS	300.00
1000-0500-3100	OTHER MISCELLANEOUS	29,000.00
1000-0500-3101	TRAINING AND EDUCATION	1,375.00
1000-0500-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	9,000.00
1000-0500-4005	VEHICLES	70,000.00
	TOTAL M&O	204,146.00
	TOTAL FOR DEPT	509,463.00

POSITION LIST

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OFFICE OF EMERGENCY MANAGEMENT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3000	3000E010.001	001	EMERGENCY MGMT DIRECTOR	U23			\$63,900.98	F
3000	3000E006.002	002	DEPUTY DIRECTOR	C118			\$46,817.94	F
3000	3000E017.003	003	SAFETY OFFICER	C115			\$39,751.92	F

Dept: 3000 No. of Records: 3 Total Yearly Salary for Each Dept: \$150,470.84

PULASKI COUNTY FISCAL 2020 BUDGET

PLANNING & DEVELOPMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0110-1001	SALARIES, FULL TIME	271,748.00
1000-0110-1006	SOCIAL SECURITY MATCHING	21,382.00
1000-0110-1007	RETIREMENT MATCHING	41,632.00
1000-0110-1009	HEALTH INSURANCE MATCHING	30,838.00
1000-0110-1010	WORKMEN'S COMPENSATION	3,261.00
1000-0110-1011	UNEMPLOYMENT COMPENSATION	2,718.00
1000-0110-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	371,831.00
1000-0110-2001	GENERAL SUPPLIES	3,086.00
1000-0110-2002	SMALL EQUIPMENT	3,470.00
1000-0110-2005	FOOD	250.00
1000-0110-2007	FUELS, OIL, AND LUBRICANTS	3,410.00
1000-0110-2008	TIRES AND TUBES	531.00
1000-0110-2009	PRINTING	850.00
1000-0110-2023	PARTS AND REPAIRS	3,030.00
1000-0110-2024	MAINTENANCE AND SERVICE CONTRACTS	150.00
1000-0110-3021	POSTAGE	2,042.00
1000-0110-3022	CELL PHONES & PAGERS	1,600.00
1000-0110-3030	TRAVEL	1,000.00
1000-0110-3031	COMMON CARRIER	1,750.00
1000-0110-3040	ADVERTISING AND PUBLICATIONS	277.00
1000-0110-3071	RENT-MACHINERY AND EQUIPMENT	4,095.00
1000-0110-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0110-3094	MEALS AND LODGING	6,000.00
1000-0110-3101	TRAINING AND EDUCATION	3,750.00
1000-0110-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,494.00
1000-0110-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,027.00
	TOTAL M&O	40,912.00
	TOTAL FOR DEPT	412,743.00

POSITION LIST

PLANNING & DEVELOPMENT

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3100	3100A052.001	001	PLANNING DIRECTOR	U25			\$75,029.76	F
3100	3100S011.002	002	ADMINISTRATIVE ASSISTANT	C110			\$32,451.12	F
3100	3100T007.003	003	GIS TECHNICIAN	C112			\$35,039.94	F
3100	3100C012.004	004	WATERSHED INSPECTOR	C117			\$43,676.88	F
3100	3100P068.005	005	PLANS REVIEW COORDINATOR	C120			\$53,099.02	F
3100	3100S073.006	006	LEAD ADDRESS COORDINATOR	C109			\$32,451.12	F
Dept:	3100						Total Yearly Salary for Each Dept:	\$271,747.84
			No. of Records:	6				

PULASKI COUNTY FISCAL 2020 BUDGET

SANITATION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
7001-0700-1001	SALARIES, FULL TIME	496,900.00
7001-0700-1002	SALARIES, PART-TIME	38,777.00
7001-0700-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,000.00
7001-0700-1006	SOCIAL SECURITY MATCHING	41,362.00
7001-0700-1007	RETIREMENT MATCHING	82,526.00
7001-0700-1009	HEALTH INSURANCE MATCHING	71,955.00
7001-0700-1010	WORKMEN'S COMPENSATION	27,258.00
7001-0700-1011	UNEMPLOYMENT COMPENSATION	5,387.00
7001-0700-1016	LIFE INSURANCE	588.00
	TOTAL SALARY & FRINGES	767,753.00
7001-0700-2001	GENERAL SUPPLIES	3,200.00
7001-0700-2002	SMALL EQUIPMENT	5,000.00
7001-0700-2003	JANITORIAL SUPPLIES	1,500.00
7001-0700-2004	MEDICINE AND DRUGS	500.00
7001-0700-2005	FOOD	150.00
7001-0700-2006	CLOTHING AND UNIFORMS	3,500.00
7001-0700-2007	FUELS, OIL, AND LUBRICANTS	50,277.00
7001-0700-2008	TIRES AND TUBES	5,000.00
7001-0700-2009	PRINTING	4,000.00
7001-0700-2010	CHEMICALS AND CLEANING	700.00
7001-0700-2011	OTHER SUNDRY	7,000.00
7001-0700-2020	BUILDING MATERIALS AND SUPPLIES	6,000.00
7001-0700-2021	PAINTS AND METALS	200.00
7001-0700-2022	PLUMBING AND ELECTRICAL	1,500.00
7001-0700-2023	PARTS AND REPAIRS	40,000.00
7001-0700-2024	MAINTENANCE AND SERVICE CONTRACTS	80,750.00
7001-0700-2029	SMALL TOOLS	500.00
7001-0700-2032	BUILDING REPAIRS/IMPROVEMENTS	15,000.00
7001-0700-3006	MEDICAL, DENTAL, HOSPITAL	15,000.00
7001-0700-3009	OTHER PROFESSIONAL SERVICES	4,201,164.00
7001-0700-3020	TELEPHONE AND FAX-LANDLINE	2,500.00
7001-0700-3021	POSTAGE	10,000.00
7001-0700-3022	CELL PHONES & PAGERS	5,000.00
7001-0700-3023	INTERNET CONNECTION	3,000.00
7001-0700-3031	COMMON CARRIER	2,000.00
7001-0700-3054	OTHER SUNDRY INSURANCE	9,000.00
7001-0700-3060	UTILITIES-ELECTRICITY	5,000.00
7001-0700-3061	UTILITIES-GAS	2,000.00
7001-0700-3062	UTILITIES-WATER	3,000.00
7001-0700-3071	RENT-MACHINERY AND EQUIPMENT	16,000.00
7001-0700-3073	LEASE-MACHINERY AND EQUIPMENT	15,500.00

PULASKI COUNTY FISCAL 2020 BUDGET

7001-0700-3090	DUES AND MEMBERSHIPS	2,000.00
7001-0700-3094	MEALS AND LODGING	1,000.00
7001-0700-3097	TAX REFUNDS	5,000.00
7001-0700-3100	OTHER MISCELLANEOUS	177,000.00
7001-0700-3101	TRAINING AND EDUCATION	1,000.00
7001-0700-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
7001-0700-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	13,061.00
7001-0700-4005	VEHICLES	178,000.00
	TOTAL M&O	<u>4,896,002.00</u>
	TOTAL FOR DEPT	<u>5,663,755.00</u>

POSITION LIST

SANITATION DEPARTMENT

As Of: 11/26/2019
 Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
3800	3800A029.001	001	DIRECTOR	U23			\$63,900.98	F
3800	3800M009.003	003	DEPUTY OPERATIONS DIRECTOR	C117			\$43,676.88	F
3800	3800C020.005	005	SANITATION EQUIP OPERATOR	C109			\$30,329.00	V
3800	3800C020.006	006	SANITATION EQUIP OPERATOR	C109			\$30,329.00	F
3800	3800C020.012	012	LEAD SANITATION EQUIP OPERATOR	C113			\$36,610.86	F
3800	3800C020.016	016	SANITATION EQUIP OPERATOR	C109			\$30,329.00	V
3800	3800C020.019	019	SANITATION EQUIP OPERATOR	C109			\$30,329.00	V
3800	3800S028.020	020	COLLECTION/BILLING CLK	C109			\$30,329.00	V
3800	3800C020.021	021	SANITATION EQUIP OPERATOR	C109			\$33,746.96	F
3800	3800S086.025	025	OFFICE ASSISTANT I	C107			\$30,941.04	F
3800	3800S028.026	026	COLLECTION/BILLING CLK	C109			\$33,746.96	F
3800	3800S028.028	028	SR COLLECTION/BILLING CLK	C111			\$36,150.92	F
3800	3800S028.034	034	SR COLLECTION/BILLING CLK	C111			\$36,150.92	F
3800	3800E019.036	036	SANITATION EQUIP OPERATOR	C109			\$30,329.00	V
Dept:	3800						Total Yearly Salary for Each Dept:	\$496,899.52
		No. of Records:	14					

PULASKI COUNTY FISCAL 2020 BUDGET

ANIMAL SERVICES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0446-1001	SALARIES, FULL TIME	96,809.00
1000-0446-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	16,000.00
1000-0446-1006	SOCIAL SECURITY MATCHING	8,676.00
1000-0446-1007	RETIREMENT MATCHING	17,283.00
1000-0446-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0446-1010	WORKMEN'S COMPENSATION	1,354.00
1000-0446-1011	UNEMPLOYMENT COMPENSATION	1,129.00
1000-0446-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	156,796.00
1000-0446-2001	GENERAL SUPPLIES	300.00
1000-0446-2002	SMALL EQUIPMENT	6,000.00
1000-0446-2004	MEDICINE AND DRUGS	1,000.00
1000-0446-2005	FOOD	75.00
1000-0446-2006	CLOTHING AND UNIFORMS	2,000.00
1000-0446-2007	FUELS, OIL, AND LUBRICANTS	12,034.00
1000-0446-2008	TIRES AND TUBES	750.00
1000-0446-2009	PRINTING	300.00
1000-0446-2010	CHEMICALS AND CLEANING	1,330.00
1000-0446-2011	OTHER SUNDRY	1,000.00
1000-0446-2023	PARTS AND REPAIRS	3,000.00
1000-0446-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
1000-0446-3009	OTHER PROFESSIONAL SERVICES	1,150.00
1000-0446-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0446-3022	CELL PHONES & PAGERS	2,500.00
1000-0446-3031	COMMON CARRIER	600.00
1000-0446-3071	RENT-MACHINERY AND EQUIPMENT	700.00
1000-0446-3090	DUES AND MEMBERSHIPS	125.00
1000-0446-3100	OTHER MISCELLANEOUS	200.00
1000-0446-3101	TRAINING AND EDUCATION	800.00
1000-0446-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,165.00
1000-0446-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
1000-0446-4005	VEHICLES	27,000.00
	TOTAL M&O	115,529.00
	TOTAL FOR DEPT	<u>272,325.00</u>

POSITION LIST

As Of: 11/26/2019
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ANIMAL SERVICES

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
3820	3820M000.002	002	ANIMAL SERVICES OFFICER II	C109			\$30,329.00 V
3820	3820M011.004	004	LEAD ANIMAL SERV OFFICER	C112			\$36,150.92 F
3820	3820M000.005	005	ANIMAL SERVICES OFFICER II	C109			\$30,329.00 F

Dept: 3820 No. of Records: 3 Total Yearly Salary for Each Dept: \$96,808.92

PULASKI COUNTY FISCAL 2020 BUDGET

ADDITIONAL MOTOR FUEL TAX ACT 416

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
2003-0200-3100	OTHER MISCELLANEOUS	233,035.00
	TOTAL M&O	233,035.00
	TOTAL FOR DEPT	<u>233,035.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

CORONER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0419-1001	SALARIES, FULL TIME	727,325.00
1000-0419-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	25,000.00
1000-0419-1006	SOCIAL SECURITY MATCHING	59,069.00
1000-0419-1007	RETIREMENT MATCHING	115,257.00
1000-0419-1009	HEALTH INSURANCE MATCHING	66,815.00
1000-0419-1010	WORKMEN'S COMPENSATION	9,028.00
1000-0419-1011	UNEMPLOYMENT COMPENSATION	7,524.00
1000-0419-1016	LIFE INSURANCE	546.00
	TOTAL SALARY & FRINGES	1,010,564.00
1000-0419-2001	GENERAL SUPPLIES	5,000.00
1000-0419-2002	SMALL EQUIPMENT	13,500.00
1000-0419-2004	MEDICINE AND DRUGS	45,000.00
1000-0419-2006	CLOTHING AND UNIFORMS	10,000.00
1000-0419-2007	FUELS, OIL, AND LUBRICANTS	38,000.00
1000-0419-2008	TIRES AND TUBES	2,500.00
1000-0419-2009	PRINTING	10,800.00
1000-0419-2010	CHEMICALS AND CLEANING	13,000.00
1000-0419-2023	PARTS AND REPAIRS	14,000.00
1000-0419-2024	MAINTENANCE AND SERVICE CONTRACTS	2,000.00
1000-0419-3009	OTHER PROFESSIONAL SERVICES	47,600.00
1000-0419-3020	TELEPHONE AND FAX-LANDLINE	400.00
1000-0419-3021	POSTAGE	400.00
1000-0419-3022	CELL PHONES & PAGERS	14,500.00
1000-0419-3023	INTERNET CONNECTION	15,600.00
1000-0419-3030	TRAVEL	6,773.00
1000-0419-3031	COMMON CARRIER	18,815.00
1000-0419-3060	UTILITIES-ELECTRICITY	5,500.00
1000-0419-3061	UTILITIES-GAS	2,000.00
1000-0419-3062	UTILITIES-WATER	2,000.00
1000-0419-3071	RENT-MACHINERY AND EQUIPMENT	10,100.00
1000-0419-3073	LEASE-MACHINERY AND EQUIPMENT	1,100.00
1000-0419-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0419-3094	MEALS AND LODGING	2,500.00
1000-0419-3101	TRAINING AND EDUCATION	11,031.00
1000-0419-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	10,445.00
1000-0419-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	327,564.00
	TOTAL FOR DEPT	1,338,128.00

POSITION LIST

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CORONER

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
2700	2700A022.001	001	CORONER	U27			\$98,529.08 F
2700	2700T003.002	002	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.003	003	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.004	004	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700A011.005	005	CHIEF DEPUTY CORONER	U24			\$76,106.68 F
2700	2700S011.006	006	OFFICE MANAGER	C119			\$49,959.00 F
2700	2700T003.007	007	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.008	008	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700C030.009	009	SENIOR DEPUTY CORONER	C120			\$53,099.02 F
2700	2700T003.010	010	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.011	011	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.012	012	DEPUTY CORONER	C119			\$49,959.00 F
2700	2700T003.013	013	DEPUTY CORONER	C119			\$49,959.00 F
Dept:	2700					Total Yearly Salary for Each Dept:	\$727,324.78

No. of Records: 13

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY CIVIL ATTORNEY

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0122-1001	SALARIES, FULL TIME	380,325.00
1000-0122-1002	SALARIES, PART-TIME	31,200.00
1000-0122-1006	SOCIAL SECURITY MATCHING	31,528.00
1000-0122-1007	RETIREMENT MATCHING	63,046.00
1000-0122-1009	HEALTH INSURANCE MATCHING	25,698.00
1000-0122-1010	WORKMEN'S COMPENSATION	4,939.00
1000-0122-1011	UNEMPLOYMENT COMPENSATION	4,116.00
1000-0122-1016	LIFE INSURANCE	210.00
	TOTAL SALARY & FRINGES	541,062.00
1000-0122-2001	GENERAL SUPPLIES	4,000.00
1000-0122-2002	SMALL EQUIPMENT	300.00
1000-0122-2005	FOOD	100.00
1000-0122-2009	PRINTING	800.00
1000-0122-2023	PARTS AND REPAIRS	100.00
1000-0122-3005	SPECIAL LEGAL	15,000.00
1000-0122-3009	OTHER PROFESSIONAL SERVICES	3,000.00
1000-0122-3021	POSTAGE	850.00
1000-0122-3022	CELL PHONES & PAGERS	2,000.00
1000-0122-3030	TRAVEL	2,000.00
1000-0122-3031	COMMON CARRIER	3,500.00
1000-0122-3071	RENT-MACHINERY AND EQUIPMENT	2,745.00
1000-0122-3073	LEASE-MACHINERY AND EQUIPMENT	5,000.00
1000-0122-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0122-3092	JURORS AND WITNESS	200.00
1000-0122-3094	MEALS AND LODGING	3,500.00
1000-0122-3101	TRAINING AND EDUCATION	6,000.00
1000-0122-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
	TOTAL M&O	60,595.00
	TOTAL FOR DEPT	601,657.00

POSITION LIST

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COUNTY CIVIL ATTORNEY

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5800	5800A023.001	001	COUNTY CIVIL ATTORNEY	U30			\$102,851.84	F
5800	5800P008.002	002	CHIEF DEPUTY CO CIVIL ATTY	U27			\$86,158.80	F
5800	5800P010.003	003	ATTORNEY II	U24			\$69,465.76	F
5800	5800R007.005	005	PARALEGAL	C118			\$46,817.94	F
5800	5800P073.006	006	ATTORNEY III	U25			\$75,029.76	F
Dept:	5800							
		No. of Records:	5	Total Yearly Salary for Each Dept:				
							\$380,324.10	

PULASKI COUNTY FISCAL 2020 BUDGET

COURT APPOINTED SPECIAL ADVOCATES (CASA)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0445-1001	SALARIES, FULL TIME	71,073.00
1000-0445-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	2,000.00
1000-0445-1006	SOCIAL SECURITY MATCHING	5,866.00
1000-0445-1007	RETIREMENT MATCHING	11,195.00
1000-0445-1009	HEALTH INSURANCE MATCHING	7,710.00
1000-0445-1010	WORKMEN'S COMPENSATION	877.00
1000-0445-1011	UNEMPLOYMENT COMPENSATION	731.00
1000-0445-1016	LIFE INSURANCE	63.00
	TOTAL SALARY & FRINGES	99,515.00
1000-0445-2001	GENERAL SUPPLIES	1,200.00
1000-0445-3009	OTHER PROFESSIONAL SERVICES	445.00
1000-0445-3021	POSTAGE	355.00
1000-0445-3031	COMMON CARRIER	1,414.00
1000-0445-3071	RENT-MACHINERY AND EQUIPMENT	1,835.00
1000-0445-3094	MEALS AND LODGING	2,187.00
1000-0445-3101	TRAINING AND EDUCATION	990.00
	TOTAL M&O	8,426.00
	TOTAL FOR DEPT	<u>107,941.00</u>

2020 BUDGET POSITION LIST

COURT APPT SPECIAL ADV (CASA)

DEPT NO 5810

As Of: 11/26/2019

DEPT	POS	PC	TITLE	LEVEL	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES
5810	5810S122.002	002	VOLUNTEER COORD (G)	C113	\$35,947.86	\$17,974.00	F	
5810	5810A007.003	003	CASA EXECUTIVE DIRECTOR	C120	\$53,099.02	\$53,099.00		
Total Positions						\$71,073.00		

Total Budgeted Salaries

PCN 2 BUDGETED FROM DECEMBER 21, 2019 THRU JUNE, 2020

PULASKI COUNTY FISCAL 2020 BUDGET

CIRCUIT / COUNTY CLERK

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0101-1001	SALARIES, FULL TIME	3,061,959.00
1000-0101-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	70,000.00
1000-0101-1006	SOCIAL SECURITY MATCHING	239,901.00
1000-0101-1007	RETIREMENT MATCHING	479,817.00
1000-0101-1009	HEALTH INSURANCE MATCHING	406,029.00
1000-0101-1010	WORKMEN'S COMPENSATION	37,584.00
1000-0101-1011	UNEMPLOYMENT COMPENSATION	31,320.00
1000-0101-1016	LIFE INSURANCE	3,318.00
	TOTAL SALARY & FRINGES	4,329,928.00
1000-0101-2001	GENERAL SUPPLIES	62,000.00
1000-0101-2002	SMALL EQUIPMENT	45,000.00
1000-0101-2005	FOOD	1,000.00
1000-0101-2006	CLOTHING AND UNIFORMS	2,500.00
1000-0101-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0101-2008	TIRES AND TUBES	500.00
1000-0101-2009	PRINTING	30,000.00
1000-0101-2010	CHEMICALS AND CLEANING	200.00
1000-0101-2023	PARTS AND REPAIRS	300.00
1000-0101-2024	MAINTENANCE AND SERVICE CONTRACTS	20,000.00
1000-0101-3009	OTHER PROFESSIONAL SERVICES	33,500.00
1000-0101-3020	TELEPHONE AND FAX-LANDLINE	40,000.00
1000-0101-3021	POSTAGE	45,000.00
1000-0101-3022	CELL PHONES & PAGERS	3,000.00
1000-0101-3023	INTERNET CONNECTION	66,000.00
1000-0101-3030	TRAVEL	3,000.00
1000-0101-3031	COMMON CARRIER	5,000.00
1000-0101-3040	ADVERTISING AND PUBLICATIONS	25,000.00
1000-0101-3054	OTHER SUNDRY INSURANCE	60.00
1000-0101-3060	UTILITIES-ELECTRICITY	12,000.00
1000-0101-3061	UTILITIES-GAS	3,000.00
1000-0101-3062	UTILITIES-WATER	1,100.00
1000-0101-3070	RENT-LAND AND BUILDINGS	50,000.00
1000-0101-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
1000-0101-3073	LEASE-MACHINERY AND EQUIPMENT	38,000.00
1000-0101-3090	DUES AND MEMBERSHIPS	10,000.00
1000-0101-3094	MEALS AND LODGING	4,500.00
1000-0101-3101	TRAINING AND EDUCATION	11,500.00
1000-0101-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	18,000.00
	TOTAL M&O	532,160.00
	TOTAL FOR DEPT	4,862,088.00

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 11/26/2019
 Time: 4:44:16 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200A015.001	001	CIRCUIT/COUNTY CLERK	E03			\$130,902.98	F
0200	0200A014.002	002	CIRCUIT CO ADMINISTRATOR	U25			\$77,865.84	F
0200	0200S076.003	003	RECORDS SUPERVISOR	C115			\$39,751.92	F
0200	0200S077.004	004	COURT CLERK'S SUPERVISOR	C116			\$43,983.42	F
0200	0200S113.005	005	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S070.006	006	VOTER REGISTRATION CLERK	C109			\$33,746.96	F
0200	0200A026.007	007	CENTRAL RECEIVING SUPERVISOR	C115			\$39,751.92	F
0200	0200P001.008	008	ACCOUNTING SUPERVISOR	C116			\$41,321.80	F
0200	0200A076.009	009	ASST. CHIEF DEPUTY - COUNTY	U23			\$63,900.98	F
0200	0200S015.011	011	COURT CLERK	C110			\$33,746.96	F
0200	0200S033.012	012	COURT CLERK	C110			\$31,898.88	F
0200	0200S070.013	013	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S033.014	014	VOTER REGISTRATION CLERK	C109			\$36,140.00	F
0200	0200S033.015	015	COMMUNITY OUTREACH SPECIALIST	C113			\$36,610.86	F
0200	0200S070.016	016	CENTRAL RECEIVING CLERK	C109			\$33,746.96	F
0200	0200S033.017	017	COURT CLERK	C110			\$33,746.96	F
0200	0200S070.019	019	CENTRAL RECEIVING CLERK	C109			\$33,746.96	F
0200	0200S033.020	020	COURT CLERK	C110			\$33,746.96	F
0200	0200S033.021	021	ACCOUNTING CLERK	C110			\$33,746.96	F
0200	0200S033.022	022	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S070.023	023	ACCOUNTING CLERK	C110			\$33,746.96	F
0200	0200S027.024	024	VOTER REGISTRATION CLERK	C109			\$33,746.96	F
0200	0200S033.025	025	COURT CLERK	C110			\$33,746.96	F
0200	0200S113.026	026	JUVENILE COURT CLERK'S SUPV	C116			\$41,321.80	F

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 11/26/2019
Time: 4:44:16 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200S070.027	027	CENTRAL RECEIVING CLERK	C109			\$30,329.00	F
0200	0200S079.028	028	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S006.029	029	ADMINISTRATIVE ASSISTANT	C115			\$39,751.92	F
0200	0200S079.030	030	VOTER REGISTRATION CLERK	C109			\$31,248.36	F
0200	0200T012.031	031	REAL ESTATE CLERK	C109			\$33,746.96	F
0200	0200S033.032	032	IMAGING CLERK	C109			\$36,140.00	F
0200	0200S124.033	033	IMAGING CLERK	C109			\$31,248.36	F
0200	0200S124.034	034	COURT CLERK	C110			\$33,746.96	F
0200	0200S124.035	035	REAL ESTATE CLERK	C109			\$31,248.36	F
0200	0200S113.036	036	ACCOUNTING CLERK	C110			\$33,746.96	F
0200	0200S113.038	038	DESKTOP SUPPORT TECHNICIAN	C117			\$49,168.08	F
0200	0200S033.039	039	VOTER REGISTRATION CLERK	C109			\$33,746.96	F
0200	0200S033.040	040	RECORDS CLERK	C109			\$33,746.96	F
0200	0200S124.041	041	VOTER REGISTRATION CLERK	C109			\$30,329.00	V
0200	0200S027.042	042	RECORDS CLERK	C109			\$30,329.00	F
0200	0200S070.043	043	COURT CLERK	C110			\$31,898.88	F
0200	0200S070.044	044	COURT CLERK	C110			\$31,898.88	F
0200	0200S033.045	045	RECORDS CLERK	C109			\$33,746.96	F
0200	0200P060.046	046	COURT LIAISON	C118			\$47,589.10	F
0200	0200S070.047	047	CENTRAL RECEIVING CLERK	C109			\$33,746.96	F
0200	0200S027.048	048	RECORDS CLERK	C109			\$33,746.96	F
0200	0200S113.049	049	IMAGING CLERK	C109			\$30,329.00	F
0200	0200S070.050	050	COURT CLERK	C110			\$33,746.96	F
0200	0200S070.051	051	COURT CLERK	C110			\$33,746.96	F

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POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200A054.053	053	COURT LIAISON	C118			\$46,817.94	F
0200	0200S114.054	054	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S094.055	055	COURT CLERK	C110			\$33,746.96	F
0200	0200S094.056	056	CENTRAL RECEIVING CLERK	C109			\$33,746.96	F
0200	0200S094.057	057	IMAGING CLERK	C109			\$30,329.00	F
0200	0200A036.058	058	ASST. CHIEF DEPUTY - CIRCUIT	U23			\$63,900.98	F
0200	0200S033.059	059	CENTRAL RECEIVING CLERK	C109			\$33,797.40	F
0200	0200S033.060	060	COURT CLERK	C110			\$33,746.96	F
0200	0200S033.061	061	COURT CLERK	C110			\$33,746.96	F
0200	0200S033.062	062	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S015.063	063	COURT CLERK	C110			\$33,746.96	F
0200	0200S052.064	064	COURT CLERK	C110			\$41,862.86	F
0200	0200A062.065	065	IMAGING SUPERVISOR	C115			\$39,751.92	F
0200	0200S052.066	066	COURT CLERK	C110			\$31,898.88	V
0200	0200S052.067	067	IMAGING CLERK	C109			\$33,746.96	F
0200	0200S045.068	068	COURT CLERK	C110			\$33,746.96	F
0200	0200S011.069	069	ADMINISTRATIVE ASSISTANT	C115			\$39,751.92	F
0200	0200S027.070	070	IMAGING CLERK	C109			\$31,248.36	F
0200	0200S044.071	071	RECORDS CLERK	C109			\$30,329.00	F
0200	0200S044.072	072	IMAGING CLERK	C109			\$31,248.36	F
0200	0200S044.073	073	RECORDS CLERK	C109			\$31,248.36	F
0200	0200S052.075	075	CENTRAL RECEIVING CLERK	C109			\$43,538.04	F
0200	0200S116.076	076	VOTER REGISTRATION SUPERVISOR	C115			\$39,751.92	F
0200	0200S052.077	077	RECORDS CLERK	C109			\$33,746.96	F

POSITION LIST

CIRCUIT/COUNTY CLERK

As Of: 11/26/2019
 Time: 4:44:16 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0200	0200S052.078	078	VOTER REGISTRATION CLERK	C109			\$30,329.00	V
0200	0200S052.079	079	ACCOUNTING CLERK	C110			\$34,760.18	F
0200	0200S052.080	080	ACCOUNTING CLERK	C110			\$31,898.88	F
0200	0200S011.081	081	ADMINISTRATIVE ASSISTANT	C115			\$46,639.84	F
0200	0200S052.082	082	RECORDS CLERK	C109			\$33,746.96	F
0200	0200A010.083	083	CHIEF DEPUTY	U30			\$102,851.84	F
0200	0200A014.084	084	ASST. CIRCUIT CO ADMINISTRATOR	U23			\$63,900.98	V
Dept:	0200						\$3,061,957.60	

No. of Records: 79 **Total Yearly Salary for Each Dept:**

PULASKI COUNTY FISCAL 2020 BUDGET

RECORDER COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3006-0102-1001	SALARIES, FULL TIME	818,619.00
3006-0102-1003	EXTRA HELP	135,000.00
3006-0102-1004	CONTRACT LABOR	20,000.00
3006-0102-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	30,000.00
3006-0102-1006	SOCIAL SECURITY MATCHING	75,997.00
3006-0102-1007	RETIREMENT MATCHING	150,691.00
3006-0102-1009	HEALTH INSURANCE MATCHING	97,653.00
3006-0102-1010	WORKMEN'S COMPENSATION	11,804.00
3006-0102-1011	UNEMPLOYMENT COMPENSATION	9,837.00
3006-0102-1013	CAR ALLOWANCE	7,800.00
3006-0102-1016	LIFE INSURANCE	798.00
	TOTAL SALARY & FRINGES	1,358,199.00
3006-0102-2001	GENERAL SUPPLIES	30,000.00
3006-0102-2002	SMALL EQUIPMENT	75,000.00
3006-0102-2006	CLOTHING AND UNIFORMS	1,000.00
3006-0102-2009	PRINTING	15,000.00
3006-0102-2020	BUILDING MATERIALS AND SUPPLIES	1,000.00
3006-0102-2021	PAINTS AND METALS	1,000.00
3006-0102-2023	PARTS AND REPAIRS	17,000.00
3006-0102-2024	MAINTENANCE AND SERVICE CONTRACTS	186,500.00
3006-0102-3009	OTHER PROFESSIONAL SERVICES	199,000.00
3006-0102-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
3006-0102-3021	POSTAGE	10,000.00
3006-0102-3023	INTERNET CONNECTION	10,000.00
3006-0102-3030	TRAVEL	6,000.00
3006-0102-3031	COMMON CARRIER	2,000.00
3006-0102-3040	ADVERTISING AND PUBLICATIONS	10,000.00
3006-0102-3060	UTILITIES-ELECTRICITY	1,500.00
3006-0102-3061	UTILITIES-GAS	1,000.00
3006-0102-3062	UTILITIES-WATER	1,000.00
3006-0102-3070	RENT-LAND AND BUILDINGS	30,000.00
3006-0102-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
3006-0102-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3006-0102-3090	DUES AND MEMBERSHIPS	1,000.00
3006-0102-3101	TRAINING AND EDUCATION	10,000.00
3006-0102-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	140,000.00
3006-0102-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	225,000.00
	TOTAL M&O	1,005,000.00
	TOTAL FOR DEPT	2,363,199.00

POSITION LIST

COURT RECORDER COST ACCT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0210	0210A037.001	001	INFORMATION SYSTEMS DIRECTOR	U26			\$80,593.76	F
0210	0210P047.002	002	SYSTEMS ADMINISTRATOR	C120			\$55,065.14	F
0210	0210P042.003	003	NETWORK ADMINISTRATOR	C119			\$49,959.00	F
0210	0210S052.005	005	REAL ESTATE CLERK	C109			\$30,329.00	F
0210	0210A066.008	008	REAL ESTATE SUPERVISOR	C115			\$39,751.92	V
0210	0210S052.010	010	IMAGING CLERK	C109			\$33,746.96	F
0210	0210S052.011	011	REAL ESTATE CLERK	C109			\$30,329.00	F
0210	0210S052.012	012	REAL ESTATE CLERK	C109			\$33,746.96	F
0210	0210S052.013	013	REAL ESTATE CLERK	C109			\$33,745.92	F
0210	0210S052.022	022	VOTER REGISTRATION CLERK	C109			\$30,329.00	F
0210	0210S052.026	026	REAL ESTATE CLERK	C109			\$30,329.00	F
0210	0210S052.028	028	REAL ESTATE CLERK	C109			\$31,248.36	F
0210	0210S052.030	030	COURT CLERK	C110			\$33,745.92	F
0210	0210S052.034	034	REAL ESTATE CLERK	C109			\$30,329.00	F
0210	0210P047.035	035	SYSTEMS ADMINISTRATOR	C120			\$55,065.14	F
0210	0210S052.037	037	REAL ESTATE CLERK	C109			\$33,746.96	F
0210	0210S052.038	038	IMAGING CLERK	C109			\$33,746.96	F
0210	0210A083.040	040	CHIEF ADMINISTRATOR	U30			\$102,851.84	F
0210	0210A088.041	041	COMMUNITY OUTREACH DIRECTOR	C119			\$49,959.00	V
Dept:	0210							
		No. of Records:	19				Total Yearly Salary for Each Dept:	
							\$818,618.84	

PULASKI COUNTY FISCAL 2020 BUDGET

CHILD SUPPORT COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3012-0114-2002	SMALL EQUIPMENT	30,000.00
3012-0114-3009	OTHER PROFESSIONAL SERVICES	30,000.00
	TOTAL M&O	60,000.00
	TOTAL FOR DEPT	60,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

CIRCUIT COMMISSIONER FEE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3039-0102-2002	SMALL EQUIPMENT	65,000.00
	TOTAL M&O	<u>65,000.00</u>
	TOTAL FOR DEPT	<u>65,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

CIRCUIT COURT COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3408-0102-2002	SMALL EQUIPMENT	100,000.00
	TOTAL M&O	<u>100,000.00</u>
	TOTAL FOR DEPT	<u>100,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

BOARD OF EQUALIZATION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0106-1002	SALARIES, PART-TIME	50,000.00
1000-0106-1006	SOCIAL SECURITY MATCHING	3,825.00
	TOTAL SALARY & FRINGES	53,825.00
1000-0106-2001	GENERAL SUPPLIES	200.00
1000-0106-2002	SMALL EQUIPMENT	200.00
1000-0106-2009	PRINTING	200.00
1000-0106-3021	POSTAGE	200.00
1000-0106-3040	ADVERTISING AND PUBLICATIONS	5,000.00
1000-0106-3070	RENT-LAND AND BUILDINGS	4,000.00
1000-0106-3071	RENT-MACHINERY AND EQUIPMENT	500.00
	TOTAL M&O	10,300.00
	TOTAL FOR DEPT	64,125.00

POSITION LIST

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BOARD OF EQUALIZATION

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0800	0800BOEQ.501	501	MEMBER				\$3,250.00	F
0800	0800BOEQ.502	502	MEMBER				\$3,250.00	F
0800	0800BOEQ.503	503	MEMBER				\$3,250.00	F
0800	0800BOEQ.504	504	MEMBER				\$3,250.00	V
0800	0800BOEQ.505	505	MEMBER				\$3,250.00	F
0800	0800BOEQ.506	506	MEMBER				\$3,250.00	F
0800	0800BOEQ.507	507	MEMBER				\$3,250.00	F
0800	0800BOEQ.508	508	MEMBER				\$3,250.00	F
0800	0800BOEQ.509	509	MEMBER				\$3,250.00	F
0800	0800BOEQ.510	510	MEMBER				\$3,250.00	F
Dept:	0800						Total Yearly Salary for Each Dept:	\$32,500.00

Total Yearly Salary for Each Dept:

10

No. of Records:

PULASKI COUNTY FISCAL 2020 BUDGET

TREASURER SALARY & EXPENSE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1803-0103-1001	SALARIES, FULL TIME	360,091.00
1803-0103-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	8,000.00
1803-0103-1006	SOCIAL SECURITY MATCHING	28,871.00
1803-0103-1007	RETIREMENT MATCHING	56,392.00
1803-0103-1009	HEALTH INSURANCE MATCHING	30,838.00
1803-0103-1010	WORKMEN'S COMPENSATION	4,418.00
1803-0103-1011	UNEMPLOYMENT COMPENSATION	3,681.00
1803-0103-1013	CAR ALLOWANCE	7,800.00
1803-0103-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	500,343.00
1803-0103-2001	GENERAL SUPPLIES	2,500.00
1803-0103-2002	SMALL EQUIPMENT	1,000.00
1803-0103-2009	PRINTING	6,500.00
1803-0103-2020	BUILDING MATERIALS AND SUPPLIES	200.00
1803-0103-2023	PARTS AND REPAIRS	200.00
1803-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	800.00
1803-0103-2032	BUILDING REPAIRS/IMPROVEMENTS	500.00
1803-0103-3005	SPECIAL LEGAL	5,000.00
1803-0103-3009	OTHER PROFESSIONAL SERVICES	400.00
1803-0103-3020	TELEPHONE AND FAX-LANDLINE	6,000.00
1803-0103-3021	POSTAGE	4,000.00
1803-0103-3030	TRAVEL	750.00
1803-0103-3031	COMMON CARRIER	500.00
1803-0103-3040	ADVERTISING AND PUBLICATIONS	500.00
1803-0103-3054	OTHER SUNDRY INSURANCE	2,000.00
1803-0103-3060	UTILITIES-ELECTRICITY	3,000.00
1803-0103-3061	UTILITIES-GAS	800.00
1803-0103-3062	UTILITIES-WATER	400.00
1803-0103-3070	RENT-LAND AND BUILDINGS	1,900.00
1803-0103-3071	RENT-MACHINERY AND EQUIPMENT	1,800.00
1803-0103-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1803-0103-3090	DUES AND MEMBERSHIPS	1,500.00
1803-0103-3094	MEALS AND LODGING	1,000.00
1803-0103-3101	TRAINING AND EDUCATION	3,500.00
1803-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00
	TOTAL M&O	51,750.00
	TOTAL FOR DEPT	552,093.00

POSITION LIST

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TREASURER

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0401	0401A073.001	001	TREASURER	E03			\$130,902.98	F
0401	0401A074.002	002	TREASURY MANAGER	U23			\$63,900.98	F
0401	0401P003.003	003	ASSISTANT TREASURY MANAGER	C119			\$49,959.00	F
0401	0401S007.004	004	TREASURY INTAKE CLERK	C112			\$35,039.94	F
0401	0401S011.005	005	ADMINISTRATIVE COORDINATOR	C117			\$43,676.88	F
0401	0401S131.006	006	TREASURY SPECIALIST	C113			\$36,610.86	F
Dept:	0401							
			No. of Records:	6			Total Yearly Salary for Each Dept:	
							\$360,090.64	

PULASKI COUNTY FISCAL 2020 BUDGET

COLLECTOR'S SALARY & EXPENSE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1804-0104-1001	SALARIES, FULL TIME	2,236,209.00
1804-0104-1003	EXTRA HELP	95,000.00
1804-0104-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	35,000.00
1804-0104-1006	SOCIAL SECURITY MATCHING	181,168.00
1804-0104-1007	RETIREMENT MATCHING	362,504.00
1804-0104-1009	HEALTH INSURANCE MATCHING	236,422.00
1804-0104-1010	WORKMEN'S COMPENSATION	28,395.00
1804-0104-1011	UNEMPLOYMENT COMPENSATION	23,663.00
1804-0104-1016	LIFE INSURANCE	1,932.00
	TOTAL SALARY & FRINGES	3,200,293.00
1804-0104-2001	GENERAL SUPPLIES	10,000.00
1804-0104-2002	SMALL EQUIPMENT	12,500.00
1804-0104-2009	PRINTING	125,000.00
1804-0104-2020	BUILDING MATERIALS AND SUPPLIES	5,000.00
1804-0104-2021	PAINTS AND METALS	500.00
1804-0104-2023	PARTS AND REPAIRS	500.00
1804-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	4,000.00
1804-0104-2032	BUILDING REPAIRS/IMPROVEMENTS	5,000.00
1804-0104-3005	SPECIAL LEGAL	20,000.00
1804-0104-3009	OTHER PROFESSIONAL SERVICES	98,000.00
1804-0104-3020	TELEPHONE AND FAX-LANDLINE	40,000.00
1804-0104-3021	POSTAGE	175,000.00
1804-0104-3022	CELL PHONES & PAGERS	5,000.00
1804-0104-3023	INTERNET CONNECTION	20,000.00
1804-0104-3030	TRAVEL	4,000.00
1804-0104-3031	COMMON CARRIER	3,000.00
1804-0104-3040	ADVERTISING AND PUBLICATIONS	17,000.00
1804-0104-3054	OTHER SUNDRY INSURANCE	9,000.00
1804-0104-3060	UTILITIES-ELECTRICITY	21,000.00
1804-0104-3061	UTILITIES-GAS	5,000.00
1804-0104-3062	UTILITIES-WATER	3,000.00
1804-0104-3070	RENT-LAND AND BUILDINGS	17,700.00
1804-0104-3071	RENT-MACHINERY AND EQUIPMENT	38,000.00
1804-0104-3073	LEASE-MACHINERY AND EQUIPMENT	12,500.00
1804-0104-3090	DUES AND MEMBERSHIPS	6,500.00
1804-0104-3094	MEALS AND LODGING	5,000.00
1804-0104-3097	TAX REFUNDS	450,000.00
1804-0104-3101	TRAINING AND EDUCATION	6,000.00
	TOTAL M&O	1,118,200.00
	TOTAL FOR DEPT	4,318,493.00

POSITION LIST

COLLECTOR

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0402	0402A010.001	001	CHIEF DEPUTY	U30			\$102,851.84	F
0402	0402A070.002	002	TAX & DISTRIBUTION MGR	U24			\$69,465.76	F
0402	0402A071.003	003	TAX COLLECTIONS MANAGER	U23			\$63,900.98	F
0402	0402A068.004	004	ASST TAX COLLECTION MANAGER	C119			\$49,959.00	F
0402	0402S119.005	005	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S118.006	006	ASST TAX COLLECTION MANAGER	C119			\$49,959.00	F
0402	0402A067.007	007	TAX COLLECTIONS MANAGER	U23			\$63,900.98	F
0402	0402S119.008	008	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S011.009	009	ASST TAX COLLECTION MANAGER	C119			\$49,959.00	F
0402	0402S092.010	010	DAV SPECIALIST	C116			\$41,321.80	F
0402	0402S050.011	011	DEL. REAL EST TAX TECHNICIAN	C112			\$35,039.94	F
0402	0402S084.012	012	MORTGAGE TAX SPECIALIST	C114			\$38,181.00	F
0402	0402S049.013	013	DEL. PERS/BUSINESS TECH	C112			\$35,039.94	F
0402	0402S047.014	014	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S011.015	015	ADMINISTRATIVE COORDINATOR	C117			\$43,676.88	F
0402	0402S119.016	016	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S119.017	017	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S119.018	018	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S119.019	019	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S004.020	020	ACCOUNTING CLERK II	C112			\$35,039.94	F
0402	0402S119.021	021	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S019.022	022	BANKRUPTCY SPECIALIST	C115			\$39,751.92	F
0402	0402S120.023	023	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S103.024	024	CUSTOMER SERVICE SPECIALIST I	C110			\$31,898.88	F

POSITION LIST

COLLECTOR

As Of: 11/26/2019

Time: 4:44:16 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0402	0402S119.026	026	VAULT SPECIALIST	C113			\$36,610.86	F
0402	0402S017.027	027	ASST TAX COLLECTION MANAGER	C119			\$49,959.00	F
0402	0402S103.028	028	CUSTOMER SERVICE SPECIALIST I	C110			\$31,898.88	F
0402	0402S055.029	029	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S048.030	030	ADMINISTRATIVE COORDINATOR	C117			\$52,969.80	F
0402	0402A027.031	031	TAX COLLECTIONS MANAGER	U23			\$63,900.98	F
0402	0402S099.032	032	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S092.033	033	PERSONAL PROP ADJUSTER	C113			\$36,610.86	F
0402	0402P011.034	034	ASST CHIEF DEPUTY	U25			\$75,029.76	F
0402	0402S119.035	035	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S112.036	036	CUST SERVICE SPECIALIST III	C114			\$38,181.00	F
0402	0402S119.037	037	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S119.038	038	CUSTOMER SERVICE SPECIALIST II	C112			\$35,039.94	F
0402	0402S099.039	039	REAL ESTATE ADJUSTER	C113			\$36,610.86	F
0402	0402A079.040	040	ASST DIRECTOR OF INFO TECH	U24			\$69,465.76	F
0402	0402A030.041	041	DIRECTOR OF INFORMATION TECH	U26			\$80,593.76	F
0402	0402I000.042	042	COMPUTER COORDINATOR	C120			\$53,099.02	F
0402	0402S127.043	043	ASST TAX COLLECTOR MANAGER	C119			\$49,959.00	F
0402	0402P032.044	044	HARDWARE ANALYST	C119			\$49,959.00	F
0402	0402A083.045	045	CHIEF ADMINISTRATOR	U31			\$108,415.84	F
0402	0402S130.046	046	COMMUNITY LIAISON	C117			\$43,676.88	F
0402	0402S011.047	047	ADMINISTRATIVE COORDINATOR	C117			\$43,676.88	V
0402	0402A091.048	048	FINANCIAL ANALYST	C122			\$59,378.80	V
Dept:	0402		No. of Records:	47			Total Yearly Salary for Each Dept:	\$2,236,208.26

PULASKI COUNTY FISCAL 2020 BUDGET

TREASURER'S AUTOMATION FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3000-0103-2001	GENERAL SUPPLIES	5,500.00
3000-0103-2002	SMALL EQUIPMENT	3,000.00
3000-0103-2024	MAINTENANCE AND SERVICE CONTRACTS	2,200.00
3000-0103-3009	OTHER PROFESSIONAL SERVICES	28,700.00
3000-0103-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3000-0103-3022	CELL PHONES & PAGERS	1,500.00
3000-0103-3023	INTERNET CONNECTION	4,500.00
3000-0103-3030	TRAVEL	500.00
3000-0103-3031	COMMON CARRIER	1,500.00
3000-0103-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
3000-0103-3094	MEALS AND LODGING	5,000.00
3000-0103-3100	OTHER MISCELLANEOUS	20,000.00
3000-0103-3101	TRAINING AND EDUCATION	8,500.00
3000-0103-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	40,000.00
3000-0103-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	41,000.00
	TOTAL M&O	181,900.00
	TOTAL FOR DEPT	181,900.00

PULASKI COUNTY FISCAL 2020 BUDGET

COLLECTOR'S SALARY & EXPENSE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3001-0104-2001	GENERAL SUPPLIES	18,500.00
3001-0104-2002	SMALL EQUIPMENT	20,000.00
3001-0104-2005	FOOD	300.00
3001-0104-2020	BUILDING MATERIALS AND SUPPLIES	24,000.00
3001-0104-2024	MAINTENANCE AND SERVICE CONTRACTS	100,000.00
3001-0104-3009	OTHER PROFESSIONAL SERVICES	135,000.00
3001-0104-3020	TELEPHONE AND FAX-LANDLINE	5,000.00
3001-0104-3030	TRAVEL	2,000.00
3001-0104-3031	COMMON CARRIER	5,000.00
3001-0104-3070	RENT-LAND AND BUILDINGS	25,000.00
3001-0104-3073	LEASE-MACHINERY AND EQUIPMENT	75,000.00
3001-0104-3094	MEALS AND LODGING	2,500.00
3001-0104-3101	TRAINING AND EDUCATION	30,000.00
3001-0104-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	875,000.00
3001-0104-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	250,000.00
	TOTAL M&O	1,567,300.00
	TOTAL FOR DEPT	<u>1,567,300.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

JUROR WITNESS FEES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0103-3021	POSTAGE	6,000.00
1000-0103-3092	JURORS AND WITNESS	345,590.00
	TOTAL M&O	351,590.00
	TOTAL FOR DEPT	351,590.00

PULASKI COUNTY FISCAL 2020 BUDGET

CENTRAL ARKANSAS LIBRARY SYSTEM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3008-0600-3108	CALS TAX DISTRIBUTION	2,175,995.00
	TOTAL M&O	<u>2,175,995.00</u>
	TOTAL FOR DEPT	<u>2,175,995.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

SHERIFF ENFORCEMENT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0400-1001	SALARIES, FULL TIME	7,241,517.00
1000-0400-1002	SALARIES, PART-TIME	49,800.00
1000-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	311,691.00
1000-0400-1006	SOCIAL SECURITY MATCHING	583,161.00
1000-0400-1007	RETIREMENT MATCHING	1,164,781.00
1000-0400-1009	HEALTH INSURANCE MATCHING	848,034.00
1000-0400-1010	WORKMEN'S COMPENSATION	174,870.00
1000-0400-1011	UNEMPLOYMENT COMPENSATION	76,031.00
1000-0400-1016	LIFE INSURANCE	6,930.00
	TOTAL SALARY & FRINGES	10,456,815.00
1000-0400-2001	GENERAL SUPPLIES	36,110.00
1000-0400-2002	SMALL EQUIPMENT	69,264.00
1000-0400-2003	JANITORIAL SUPPLIES	4,622.00
1000-0400-2005	FOOD	1,546.00
1000-0400-2006	CLOTHING AND UNIFORMS	80,000.00
1000-0400-2007	FUELS, OIL, AND LUBRICANTS	490,717.00
1000-0400-2008	TIRES AND TUBES	35,000.00
1000-0400-2009	PRINTING	10,240.00
1000-0400-2010	CHEMICALS AND CLEANING	3,062.00
1000-0400-2011	OTHER SUNDRY	17,000.00
1000-0400-2012	OTHER SUNDRY (NON UNIFORM ALLOWANCE)	100.00
1000-0400-2020	BUILDING MATERIALS AND SUPPLIES	2,228.00
1000-0400-2021	PAINTS AND METALS	1,020.00
1000-0400-2022	PLUMBING AND ELECTRICAL	4,763.00
1000-0400-2023	PARTS AND REPAIRS	94,262.00
1000-0400-2024	MAINTENANCE AND SERVICE CONTRACTS	70,000.00
1000-0400-2029	SMALL TOOLS	1,000.00
1000-0400-2032	BUILDING REPAIRS/IMPROVEMENTS	13,000.00
1000-0400-3006	MEDICAL, DENTAL, HOSPITAL	520.00
1000-0400-3009	OTHER PROFESSIONAL SERVICES	204,990.00
1000-0400-3020	TELEPHONE AND FAX-LANDLINE	60,000.00
1000-0400-3021	POSTAGE	9,242.00
1000-0400-3022	CELL PHONES & PAGERS	20,000.00
1000-0400-3023	INTERNET CONNECTION	10,000.00
1000-0400-3030	TRAVEL	2,081.00
1000-0400-3031	COMMON CARRIER	10,000.00
1000-0400-3040	ADVERTISING AND PUBLICATIONS	520.00
1000-0400-3054	OTHER SUNDRY INSURANCE	5,965.00
1000-0400-3060	UTILITIES-ELECTRICITY	40,000.00
1000-0400-3061	UTILITIES-GAS	33,000.00
1000-0400-3062	UTILITIES-WATER	18,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

1000-0400-3063	WASTE DISPOSAL	5,000.00
1000-0400-3071	RENT-MACHINERY AND EQUIPMENT	69,661.00
1000-0400-3072	LEASE LAND AND BUILDING	31,284.00
1000-0400-3073	LEASE-MACHINERY AND EQUIPMENT	28,000.00
1000-0400-3090	DUES AND MEMBERSHIPS	17,070.00
1000-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	42,331.00
1000-0400-3094	MEALS AND LODGING	15,504.00
1000-0400-3100	OTHER MISCELLANEOUS	44,861.00
1000-0400-3101	TRAINING AND EDUCATION	15,404.00
1000-0400-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	65,360.00
1000-0400-3106	911 NOTE/DEBT PAYMENT	50,000.00
1000-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	1,734,727.00
	TOTAL FOR DEPT	<u>12,191,542.00</u>

POSITION LIST

As Of: 11/26/2019
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SHERIFF

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0500	0500A064.001	001	SHERIFF	E04			\$133,348.80 F
0500	0500S058.002	002	EXECUTIVE SECRETARY	C115			\$36,610.86 F
0500	0500S057.003	003	ENFORCEMENT CLERK	C107			\$27,188.98 V
0500	0500A046.004	004	MAJOR	U28			\$91,722.80 V
0500	0500P015.005	005	CAPTAIN	U24			\$69,465.76 F
0500	0500P041.006	006	LIEUTENANT	C122			\$59,378.80 F
0500	0500P041.007	007	LIEUTENANT	C122			\$59,378.80 F
0500	0500I008.008	008	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500P041.009	009	LIEUTENANT	C122			\$59,378.80 F
0500	0500R009.010	010	PERSONNEL SPECIALIST	C111			\$33,469.80 F
0500	0500P041.011	011	LIEUTENANT	C122			\$59,378.80 F
0500	0500S046.012	012	ENFORCEMENT CLERK	C107			\$30,941.04 F
0500	0500S046.014	014	ENFORCEMENT CLERK	C107			\$34,460.92 F
0500	0500I008.016	016	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500I008.017	017	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500P041.018	018	LIEUTENANT	C122			\$59,378.80 F
0500	0500P041.019	019	LIEUTENANT	C122			\$59,378.80 F
0500	0500P041.020	020	LIEUTENANT	C122			\$59,378.80 F
0500	0500P041.021	021	LIEUTENANT	C122			\$59,378.80 F
0500	0500I017.022	022	SERGEANT	C118			\$47,762.00 F
0500	0500I017.023	023	SERGEANT	C118			\$47,762.00 F
0500	0500I017.024	024	SERGEANT	C118			\$47,762.00 F
0500	0500I017.025	025	SERGEANT	C118			\$47,762.00 F
0500	0500I017.026	026	SERGEANT	C118			\$47,762.00 F

POSITION LIST

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SHERIFF

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0500	0500T017.027	027	SERGEANT	C118			\$47,762.00 F
0500	0500T017.028	028	SERGEANT	C118			\$47,762.00 F
0500	0500T017.029	029	SERGEANT	C118			\$47,762.00 F
0500	0500T017.030	030	SERGEANT	C118			\$47,762.00 F
0500	0500T017.031	031	SERGEANT	C118			\$47,762.00 V
0500	0500T017.032	032	SERGEANT	C118			\$47,762.00 F
0500	0500T017.033	033	SERGEANT	C118			\$47,762.00 F
0500	0500E008.034	034	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500T017.035	035	SERGEANT	C118			\$47,762.00 F
0500	0500E008.036	036	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.037	037	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.038	038	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E008.039	039	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E008.040	040	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.041	041	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.042	042	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.043	043	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.044	044	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.045	045	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.046	046	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.047	047	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.048	048	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.049	049	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E008.050	050	DEPUTY SHERIFF	C115			\$40,200.94 F

POSITION LIST

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SHERIFF

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0500	0500E:008.051	051	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E:008.052	052	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E:008.053	053	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.054	054	DEPUTY SHERIFF COURT SECURITY	C115			\$40,200.94 F
0500	0500E:008.055	055	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.056	056	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.057	057	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.058	058	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.059	059	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.060	060	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.061	061	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E:008.062	062	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E:008.065	065	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.066	066	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.069	069	DEPUTY SHERIFF	C115			\$40,200.94 V
0500	0500E:008.071	071	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.072	072	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.073	073	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.075	075	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.076	076	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.077	077	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.078	078	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.079	079	DEPUTY SHERIFF	C115			\$40,200.94 F
0500	0500E:008.080	080	DEPUTY SHERIFF	C115			\$40,200.94 F

POSITION LIST

SHERIFF

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500E008.081	081	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.082	082	DEPUTY SHERIFF	C115			\$40,200.94	V
0500	0500E008.083	083	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500P015.084	084	CAPTAIN	U24			\$69,465.76	F
0500	0500T017.085	085	SERGEANT	C118			\$47,762.00	F
0500	0500T017.086	086	SERGEANT	C118			\$47,762.00	F
0500	0500T017.087	087	SERGEANT	C118			\$47,762.00	F
0500	0500E008.089	089	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.090	090	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.092	092	DEPUTY SHERIFF	C115			\$40,200.94	V
0500	0500E008.094	094	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.095	095	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.097	097	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.098	098	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.099	099	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.100	100	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.101	101	DEPUTY SHERIFF	C115			\$40,200.94	V
0500	0500E008.102	102	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S104.103	103	ENFORCEMENT CLERK	C107			\$27,188.98	F
0500	0500S087.104	104	JUDICIAL RECORDS SUPERVISOR	C116			\$41,321.80	F
0500	0500S104.105	105	ENFORCEMENT CLERK	C107			\$28,890.94	F
0500	0500A046.107	107	MAJOR	U28			\$91,722.80	F
0500	0500P015.108	108	CAPTAIN	U24			\$69,465.76	F
0500	0500P041.109	109	LIEUTENANT	C122			\$59,378.80	F

POSITION LIST

SHERIFF

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500P041.110	110	LIEUTENANT	C122			\$59,378.80	F
0500	0500T017.111	111	SERGEANT	C118			\$47,762.00	F
0500	0500T017.112	112	SERGEANT	C118			\$47,762.00	F
0500	0500T017.113	113	SERGEANT	C118			\$47,762.00	F
0500	0500E008.115	115	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.118	118	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.121	121	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S111.122	122	SECRETARY III	C109			\$33,746.96	F
0500	0500E008.124	124	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500A010.125	125	CHIEF DEPUTY	I31			\$108,415.84	F
0500	0500E008.127	127	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S093.128	128	PRECINCT CLERK	C107			\$30,941.04	F
0500	0500S056.129	129	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.130	130	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.131	131	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.132	132	DISPATCHER	C109			\$34,749.00	F
0500	0500S029.133	133	COMMUNICATIONS SUPERVISOR	C116			\$41,321.80	F
0500	0500S056.134	134	DISPATCHER	C109			\$34,749.00	V
0500	0500S108.135	135	ENFORCEMENT CLERK	C107			\$30,063.02	F
0500	0500E008.136	136	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.138	138	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.139	139	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S056.140	140	DISPATCHER	C109			\$34,749.00	F
0500	0500S029.141	141	COMMUNICATIONS SUPERVISOR	C116			\$41,321.80	F

POSITION LIST

SHERIFF

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500S029.142	142	COMMUNICATIONS SUPERVISOR	C116			\$41,321.80	F
0500	0500E008.144	144	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.145	145	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500P015.146	146	CAPTAIN	U24			\$69,465.76	V
0500	0500S056.148	148	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.149	149	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.150	150	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.151	151	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.153	153	DISPATCHER	C109			\$34,749.00	F
0500	0500E008.154	154	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S056.155	155	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.156	156	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.157	157	DISPATCHER	C109			\$34,749.00	F
0500	0500S056.158	158	DISPATCHER	C109			\$34,749.00	F
0500	0500S057.159	159	ENFORCEMENT CLERK	C107			\$30,941.04	F
0500	0500E008.160	160	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.161	161	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.163	163	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.164	164	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.165	165	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.166	166	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.167	167	DEPUTY SHERIFF	C115			\$40,200.94	V
0500	0500E008.169	169	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500A077.171	171	WARRANTS/RECORDS SUPV	C116			\$41,321.80	F

POSITION LIST

SHERIFF

As Of: 11/26/2019
 Time: 4:44:16 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0500	0500A002.172	172	ADMIN SUPPORT SUPV	C118			\$46,817.94	F
0500	0500T017.174	174	SERGEANT	C118			\$47,762.00	F
0500	0500E008.175	175	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.177	177	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.178	178	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.181	181	DEPUTY SHERIFF	C115			\$40,200.94	V
0500	0500E008.182	182	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.185	185	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.186	186	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500P062.187	187	DIRECTOR DATA PROCESSING	U23			\$63,900.98	V
0500	0500S111.190	190	SECRETARY III	C109			\$33,746.96	F
0500	0500E008.191	191	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.192	192	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.193	193	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.194	194	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.195	195	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500E008.196	196	DEPUTY SHERIFF	C115			\$40,200.94	F
0500	0500S029.198	198	COMMUNICATIONS SUPERVISOR	C116			\$41,321.80	F
0500	0500S056.199	199	DISPATCHER	C109			\$34,749.00	F
0500	0500S138.200	200	CRIME ANALYST	C117			\$43,676.88	V
0500	0500A089.201	201	FINANCIAL MANAGER	U25			\$75,029.76	F
Dept:	0500						Total Yearly Salary for Each Dept:	\$7,241,515.84

No. of Records: 165

PULASKI COUNTY FISCAL 2020 BUDGET

DRUG CONTROL FUND - STATE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3015-0400-1002	SALARIES, PART-TIME	12,740.00
3015-0400-1006	SOCIAL SECURITY MATCHING	975.00
3015-0400-1007	RETIREMENT MATCHING	1,952.00
3015-0400-1010	WORKMEN'S COMPENSATION	294.00
3015-0400-1011	UNEMPLOYMENT COMPENSATION	128.00
	TOTAL SALARY & FRINGES	16,089.00
3015-0400-3100	OTHER MISCELLANEOUS	150,000.00
	TOTAL M&O	150,000.00
	TOTAL FOR DEPT	166,089.00

PULASKI COUNTY FISCAL 2020 BUDGET

BOATING SAFETY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3019-0400-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	6,000.00
3019-0400-1006	SOCIAL SECURITY MATCHING	498.00
3019-0400-1007	RETIREMENT MATCHING	920.00
3019-0400-1010	WORKMEN'S COMPENSATION	138.00
3019-0400-1011	UNEMPLOYMENT COMPENSATION	60.00
	TOTAL SALARY & FRINGES	7,616.00
3019-0400-2002	SMALL EQUIPMENT	2,000.00
3019-0400-2006	CLOTHING AND UNIFORMS	1,000.00
3019-0400-2007	FUELS, OIL, AND LUBRICANTS	2,500.00
3019-0400-2008	TIRES AND TUBES	500.00
3019-0400-2010	CHEMICALS AND CLEANING	500.00
3019-0400-2021	PAINTS AND METALS	500.00
3019-0400-2023	PARTS AND REPAIRS	5,000.00
3019-0400-3009	OTHER PROFESSIONAL SERVICES	2,000.00
3019-0400-3020	TELEPHONE AND FAX-LANDLINE	1,000.00
3019-0400-3031	COMMON CARRIER	500.00
3019-0400-3070	RENT-LAND AND BUILDINGS	500.00
3019-0400-3071	RENT-MACHINERY AND EQUIPMENT	1,000.00
3019-0400-3100	OTHER MISCELLANEOUS	2,000.00
	TOTAL M&O	19,000.00
	TOTAL FOR DEPT	<u>26,616.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COMMERCIAL MOBILE RADIO SERVICE E911 PCSO

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3020-0501-2002	SMALL EQUIPMENT	5,000.00
3020-0501-3031	COMMON CARRIER	5,000.00
3020-0501-3090	DUES AND MEMBERSHIPS	5,000.00
3020-0501-3100	OTHER MISCELLANEOUS	250,000.00
3020-0501-3101	TRAINING AND EDUCATION	5,000.00
	TOTAL M&O	270,000.00
	TOTAL FOR DEPT	<u>270,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

COMMUNICATION FACILITY & EQUIPMENT ESCROW FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3014-0400-2002	SMALL EQUIPMENT	50,000.00
3014-0400-2006	CLOTHING AND UNIFORMS	50,000.00
3014-0400-3093	MISCELLANEOUS LAW ENFORCEMENT	250,000.00
3014-0400-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	200,000.00
3014-0400-4005	VEHICLES	750,000.00
	TOTAL M&O	1,300,000.00
	TOTAL FOR DEPT	<u>1,300,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

DETENTION FACILITY FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3018-0418-3100	OTHER MISCELLANEOUS	150,000.00
	TOTAL M&O	150,000.00
	TOTAL FOR DEPT	150,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

SHERIFF - DETENTION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0418-1001	SALARIES, FULL TIME	14,015,337.00
1000-0418-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	300,000.00
1000-0418-1006	SOCIAL SECURITY MATCHING	1,095,124.00
1000-0418-1007	RETIREMENT MATCHING	2,193,110.00
1000-0418-1009	HEALTH INSURANCE MATCHING	1,747,464.00
1000-0418-1010	WORKMEN'S COMPENSATION	257,677.00
1000-0418-1011	UNEMPLOYMENT COMPENSATION	143,154.00
1000-0418-1016	LIFE INSURANCE	14,280.00
	TOTAL SALARY & FRINGES	19,766,146.00
1000-0418-2001	GENERAL SUPPLIES	55,067.00
1000-0418-2002	SMALL EQUIPMENT	39,620.00
1000-0418-2003	JANITORIAL SUPPLIES	55,000.00
1000-0418-2004	MEDICINE AND DRUGS	8,337.00
1000-0418-2005	FOOD	1,615,957.00
1000-0418-2006	CLOTHING AND UNIFORMS	120,000.00
1000-0418-2007	FUELS, OIL, AND LUBRICANTS	100,000.00
1000-0418-2008	TIRES AND TUBES	7,000.00
1000-0418-2009	PRINTING	14,000.00
1000-0418-2010	CHEMICALS AND CLEANING	16,993.00
1000-0418-2011	OTHER SUNDRY	12,011.00
1000-0418-2020	BUILDING MATERIALS AND SUPPLIES	20,600.00
1000-0418-2021	PAINTS AND METALS	18,416.00
1000-0418-2022	PLUMBING AND ELECTRICAL	66,481.00
1000-0418-2023	PARTS AND REPAIRS	175,164.00
1000-0418-2024	MAINTENANCE AND SERVICE CONTRACTS	62,000.00
1000-0418-2029	SMALL TOOLS	9,000.00
1000-0418-2032	BUILDING REPAIRS/IMPROVEMENTS	105,380.00
1000-0418-3009	OTHER PROFESSIONAL SERVICES	25,000.00
1000-0418-3020	TELEPHONE AND FAX-LANDLINE	73,000.00
1000-0418-3021	POSTAGE	4,000.00
1000-0418-3022	CELL PHONES & PAGERS	24,000.00
1000-0418-3023	INTERNET CONNECTION	28,000.00
1000-0418-3040	ADVERTISING AND PUBLICATIONS	2,500.00
1000-0418-3060	UTILITIES-ELECTRICITY	400,000.00
1000-0418-3061	UTILITIES-GAS	200,000.00
1000-0418-3062	UTILITIES-WATER	260,000.00
1000-0418-3063	WASTE DISPOSAL	48,164.00
1000-0418-3071	RENT-MACHINERY AND EQUIPMENT	44,108.00
1000-0418-3073	LEASE-MACHINERY AND EQUIPMENT	530,000.00
1000-0418-3090	DUES AND MEMBERSHIPS	8,000.00
1000-0418-3093	MISCELLANEOUS LAW ENFORCEMENT	35,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

1000-0418-3094	MEALS AND LODGING	1,000.00
1000-0418-3095	PAUPERS AND WELFARE	5,000.00
1000-0418-3100	OTHER MISCELLANEOUS	50,000.00
1000-0418-3101	TRAINING AND EDUCATION	17,850.00
1000-0418-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	4,000.00
1000-0418-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	27,000.00
	TOTAL M&O	4,287,648.00
	TOTAL FOR DEPT	<u>24,053,794.00</u>

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400P015.002	002	CAPTAIN	U24			\$69,465.76	V
2400	2400E009.003	003	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.004	004	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400R009.005	005	PERSONNEL SPECIALIST	C111			\$35,454.90	F
2400	2400S020.006	006	BUDGET/GRANT ADMINISTRATOR	C118			\$46,817.94	F
2400	2400S109.007	007	SECRETARY II - ADMINISTRATION	C108			\$32,179.42	F
2400	2400P003.009	009	ACCOUNTING SUPERVISOR	C116			\$41,321.80	F
2400	2400S066.010	010	INMATE FINANCE CLERK	C107			\$27,188.98	V
2400	2400S111.012	012	SECRETARY III	C109			\$30,329.00	F
2400	2400S110.013	013	DETENTION CLERK	C107			\$28,890.94	F
2400	2400C016.014	014	MAINT SUPERINTENDENT	C122			\$62,702.90	F
2400	2400C015.015	015	LOCKING DEVICE SPECIALIST	C115			\$39,751.92	F
2400	2400C001.016	016	ASST MAINT SUPERINTENDENT	C117			\$43,676.88	F
2400	2400C009.017	017	ELECTRICIAN	C115			\$39,751.92	F
2400	2400C019.018	018	PLUMBER	C115			\$39,751.92	F
2400	2400C014.020	020	JAIL MAINTENANCE MECHANIC	C109			\$34,422.70	F
2400	2400C019.021	021	PLUMBER	C115			\$39,751.92	V
2400	2400P041.023	023	LIEUTENANT	C122			\$59,378.80	F
2400	2400T017.024	024	SERGEANT	C118			\$47,762.00	F
2400	2400T017.025	025	SERGEANT	C118			\$47,762.00	V
2400	2400T017.026	026	SERGEANT	C118			\$47,762.00	F
2400	2400T017.027	027	SERGEANT	C118			\$47,762.00	F
2400	2400T017.028	028	SERGEANT	C118			\$47,762.00	F
2400	2400T017.029	029	SERGEANT	C118			\$47,762.00	F

Tuesday, November 26, 2019

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400T017.030	030	SERGEANT	C118			\$47,762.00	F
2400	2400T017.031	031	SERGEANT	C118			\$47,762.00	F
2400	2400T017.032	032	SERGEANT	C118			\$47,762.00	F
2400	2400T017.033	033	SERGEANT	C118			\$47,762.00	F
2400	2400T017.034	034	SERGEANT	C118			\$47,762.00	F
2400	2400T017.036	036	SERGEANT	C118			\$47,762.00	F
2400	2400T017.037	037	SERGEANT	C118			\$47,762.00	F
2400	2400T017.038	038	SERGEANT	C118			\$47,762.00	F
2400	2400T017.039	039	SERGEANT	C118			\$47,762.00	F
2400	2400P041.040	040	LIEUTENANT	C122			\$59,378.80	F
2400	2400T017.041	041	SERGEANT	C118			\$47,762.00	F
2400	2400T017.042	042	SERGEANT	C118			\$47,762.00	F
2400	2400T017.043	043	SERGEANT	C118			\$47,762.00	F
2400	2400E009.044	044	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400T017.045	045	SERGEANT	C118			\$47,762.00	F
2400	2400T017.047	047	SERGEANT	C118			\$47,762.00	F
2400	2400T017.048	048	SERGEANT	C118			\$47,762.00	F
2400	2400T017.049	049	SERGEANT	C118			\$47,762.00	F
2400	2400T017.050	050	SERGEANT	C118			\$50,166.48	F
2400	2400P041.051	051	LIEUTENANT	C122			\$59,378.80	F
2400	2400S054.052	052	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S054.053	053	DETENTION CLERK	C107			\$28,890.94	F
2400	2400E009.054	054	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.055	055	DETENTION OFFICER	C115			\$40,200.94	F

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
2400	2400E:009.056	056	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.057	057	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.058	058	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.059	059	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.060	060	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.061	061	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.062	062	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.063	063	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.064	064	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.065	065	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.066	066	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.067	067	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.068	068	DETENTION OFFICER	C115			\$40,200.94 V
2400	2400E:009.069	069	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.070	070	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.071	071	DETENTION OFFICER	C115			\$40,200.94 V
2400	2400E:009.072	072	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.073	073	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.074	074	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.075	075	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.076	076	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.077	077	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.078	078	DETENTION OFFICER	C115			\$40,200.94 F
2400	2400E:009.079	079	DETENTION OFFICER	C115			\$40,200.94 F

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.080	080	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.081	081	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.082	082	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.083	083	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.084	084	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.085	085	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.086	086	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.087	087	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.088	088	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.089	089	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.090	090	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.091	091	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.092	092	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.093	093	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.094	094	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.095	095	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.096	096	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.097	097	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.098	098	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.099	099	DETENTION OFFICER	C115			\$49,401.82	F
2400	2400E009.100	100	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.101	101	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.102	102	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.103	103	DETENTION OFFICER	C115			\$40,200.94	F

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.104	104	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.105	105	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.106	106	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.107	107	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.108	108	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.109	109	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.110	110	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.111	111	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.112	112	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.113	113	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.114	114	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.115	115	DETENTION OFFICER	C115			\$43,918.68	F
2400	2400E009.116	116	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.117	117	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.118	118	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.119	119	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.120	120	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.121	121	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.122	122	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400P015.123	123	CAPTAIN	U24			\$69,465.76	F
2400	2400P041.124	124	LIEUTENANT	C122			\$59,378.80	F
2400	2400T017.125	125	SERGEANT	C118			\$47,762.00	F
2400	2400T017.126	126	SERGEANT	C118			\$47,762.00	F
2400	2400T017.127	127	SERGEANT	C118			\$47,762.00	F

POSITION LIST

As Of: 11/26/2019
Time: 4:44:18 PM

DETENTION FACILITY

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E017.129	129	SERGEANT	C118			\$47,762.00	F
2400	2400E017.130	130	SERGEANT	C118			\$47,762.00	F
2400	2400E017.131	131	SERGEANT	C118			\$47,762.00	F
2400	2400E017.132	132	SERGEANT	C118			\$47,762.00	F
2400	2400E017.133	133	SERGEANT	C118			\$47,762.00	F
2400	2400E009.135	135	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.136	136	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.137	137	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.138	138	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.139	139	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.140	140	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.141	141	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.142	142	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.143	143	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.144	144	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.145	145	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.146	146	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.147	147	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.148	148	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.149	149	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.150	150	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.151	151	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.152	152	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.153	153	DETENTION OFFICER	C115			\$40,200.94	F

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POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E:009.154	154	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.155	155	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.156	156	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.157	157	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.158	158	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E:009.159	159	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.160	160	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.161	161	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.162	162	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.163	163	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.164	164	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.165	165	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.166	166	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E:009.167	167	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.168	168	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.169	169	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.170	170	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.171	171	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.172	172	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.173	173	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.174	174	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.175	175	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.176	176	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E:009.177	177	DETENTION OFFICER	C115			\$40,200.94	F

POSITION LIST

DETENTION FACILITY

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.178	178	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.179	179	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.180	180	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.181	181	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.182	182	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S090.183	183	PAYROLL RECORDS CLERK	C107			\$38,705.94	F
2400	2400P020.184	184	CLASSIFICATION SPECIALIST	C112			\$39,824.20	F
2400	2400P020.186	186	CLASSIFICATION SPECIALIST	C112			\$35,039.94	V
2400	2400P020.187	187	CLASSIFICATION SPECIALIST	C112			\$39,824.20	F
2400	2400P020.188	188	CLASSIFICATION SPECIALIST	C112			\$39,824.20	F
2400	2400P020.190	190	CLASSIFICATION SPECIALIST	C112			\$39,824.20	F
2400	2400P020.191	191	CLASSIFICATION SPECIALIST	C112			\$39,041.34	F
2400	2400E009.192	192	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S054.193	193	DETENTION CLERK	C107			\$30,941.04	F
2400	2400S054.194	194	HELP DESK SUPPORT	C115			\$39,751.92	F
2400	2400S054.195	195	DETENTION CLERK	C107			\$30,046.12	F
2400	2400E009.196	196	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400S054.197	197	DETENTION CLERK	C107			\$28,890.94	F
2400	2400E009.198	198	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S054.200	200	DETENTION CLERK	C107			\$27,188.98	V
2400	2400S054.201	201	DETENTION CLERK	C107			\$30,046.12	F
2400	2400S054.203	203	DETENTION CLERK	C107			\$27,188.98	V
2400	2400E009.204	204	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S054.205	205	DETENTION CLERK	C107			\$30,941.04	F

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POSITION LIST

DETENTION FACILITY

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400S054.206	206	DETENTION CLERK	C107			\$27,188.98	F
2400	2400S054.207	207	DETENTION CLERK	C107			\$27,188.98	F
2400	2400S054.208	208	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S054.209	209	DETENTION CLERK	C107			\$30,941.04	F
2400	2400S054.210	210	DETENTION CLERK	C107			\$30,941.04	F
2400	2400I009.212	212	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S054.213	213	DETENTION CLERK	C107			\$27,188.98	F
2400	2400S054.214	214	DETENTION CLERK	C107			\$30,941.04	F
2400	2400S067.217	217	INMATE WORK COORDINATOR	C109			\$35,097.66	F
2400	2400S067.218	218	INMATE WORK COORDINATOR	C109			\$34,422.70	F
2400	2400M006.219	219	LAUNDRY SUPERVISOR	C109			\$33,746.96	F
2400	2400M006.220	220	LAUNDRY SUPERVISOR	C109			\$31,202.86	F
2400	2400M010.221	221	WAREHOUSE MANAGER	C113			\$36,610.86	F
2400	2400S053.222	222	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S053.223	223	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S053.224	224	DETENTION CLERK	C107			\$27,188.98	V
2400	2400S053.225	225	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S053.226	226	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S053.227	227	DETENTION CLERK	C107			\$27,188.98	F
2400	2400M003.228	228	INMATE SERVICES SUPV.	C109			\$34,422.70	F
2400	2400M003.229	229	INMATE SERVICES AIDE	C107			\$27,188.98	F
2400	2400M003.230	230	INMATE SERVICES AIDE	C107			\$27,188.98	F
2400	2400P041.231	231	LIEUTENANT	C122			\$59,378.80	F
2400	2400S054.233	233	DETENTION CLERK	C107			\$33,134.92	F

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DETENTION FACILITY

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.235	235	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.236	236	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.237	237	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.238	238	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.239	239	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.240	240	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.241	241	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.242	242	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.243	243	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.244	244	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.245	245	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.247	247	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.248	248	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.249	249	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.250	250	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.251	251	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.252	252	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.253	253	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.254	254	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.255	255	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400A013.257	257	CHIEF DEPUTY	U31			\$108,415.84	F
2400	2400P041.258	258	LIEUTENANT	C122			\$59,378.80	F
2400	2400T017.259	259	SERGEANT	C118			\$47,762.00	F
2400	2400T017.260	260	SERGEANT	C118			\$47,762.00	V

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E017.262	262	SERGEANT	C118			\$47,762.00	F
2400	2400E009.263	263	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.264	264	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.265	265	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.266	266	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.272	272	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.273	273	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.274	274	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.275	275	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.277	277	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.278	278	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.279	279	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.280	280	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.281	281	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.282	282	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.283	283	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.284	284	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.285	285	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.286	286	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.287	287	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.289	289	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.291	291	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.292	292	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.293	293	DETENTION OFFICER	C115			\$40,200.94	F

POSITION LIST

DETENTION FACILITY

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400E009.294	294	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.295	295	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.296	296	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.297	297	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.298	298	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.299	299	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.303	303	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.304	304	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.307	307	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.308	308	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.309	309	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.310	310	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.311	311	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.312	312	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.314	314	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.315	315	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.317	317	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400T017.318	318	SERGEANT	C118			\$47,762.00	F
2400	2400T017.319	319	SERGEANT	C118			\$47,762.00	F
2400	2400T017.320	320	SERGEANT	C118			\$47,762.00	F
2400	2400T017.321	321	SERGEANT	C118			\$47,762.00	F
2400	2400T017.322	322	SERGEANT	C118			\$47,762.00	V
2400	2400P041.323	323	LIEUTENANT	C122			\$59,378.80	F
2400	2400P041.324	324	LIEUTENANT	C122			\$59,378.80	F

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400P041.325	325	LIEUTENANT	C122			\$59,378.80	F
2400	2400C014.326	326	LOCKING DEVICE SPECIALIST	C115			\$39,751.92	F
2400	2400C014.327	327	JAIL MAINTENANCE MECHANIC	C109			\$30,329.00	V
2400	2400S054.328	328	DETENTION CLERK	C107			\$27,777.88	F
2400	2400S054.329	329	DETENTION CLERK	C107			\$30,941.04	F
2400	2400S054.330	330	DETENTION CLERK	C107			\$30,046.12	F
2400	2400S054.331	331	DETENTION CLERK	C107			\$28,890.94	F
2400	2400S054.332	332	DETENTION CLERK	C107			\$27,188.98	V
2400	2400S011.333	333	ADMINISTRATIVE ASSISTANT	C113			\$36,610.86	F
2400	2400E009.335	335	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.337	337	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.338	338	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.339	339	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.340	340	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400P016.341	341	CHAPLAIN	C113			\$36,610.86	F
2400	2400A046.342	342	MAJOR	U28			\$91,722.80	F
2400	2400P032.343	343	HARDWARE ANALYST	C119			\$49,959.00	F
2400	2400P041.345	345	LIEUTENANT	C122			\$59,378.80	F
2400	2400E009.346	346	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.347	347	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.348	348	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.350	350	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400P032.351	351	HARDWARE ANALYST	C119			\$49,959.00	F
2400	2400P032.352	352	HARDWARE ANALYST	C119			\$49,959.00	F

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400P041.353	353	LIEUTENANT	C122			\$59,378.80	F
2400	2400E009.354	354	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.356	356	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.357	357	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.358	358	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.359	359	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.360	360	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.361	361	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.362	362	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.363	363	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.364	364	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.365	365	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.366	366	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.367	367	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.368	368	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.369	369	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.370	370	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.371	371	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.372	372	DETENTION OFFICER	C115			\$40,200.94	V
2400	2400E009.373	373	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400E009.374	374	DETENTION OFFICER	C115			\$40,200.94	F
2400	2400S066.377	377	INMATE FINANCE CLERK II	C108			\$33,085.78	F
2400	2400P042.388	388	NETWORK ADMINISTRATOR	C119			\$49,959.00	F
2400	2400C027.389	389	HEATING/AC MECHANIC SR	C119			\$49,959.00	V

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DETENTION FACILITY

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2400	2400C014.390	390	JAIL MAINTENANCE MECHANIC	C109			\$30,329.00	V
2400	2400F015.391	391	CAPTAIN	U24			\$69,465.76	F
2400	2400S134.393	393	RE-ENTRY COORDINATOR	C118			\$46,817.94	F
2400	2400S135.394	394	NEIGHBORHOOD COORDINATOR	C116			\$41,321.80	F
Dept:	2400					Total Yearly Salary for Each Dept:	\$14,015,335.62	

PULASKI COUNTY FISCAL 2020 BUDGET

DETENTION FACILITY MEDICAL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0450-2002	SMALL EQUIPMENT	5,000.00
1000-0450-3006	MEDICAL, DENTAL, HOSPITAL	156,000.00
1000-0450-3009	OTHER PROFESSIONAL SERVICES	4,082,325.00
1000-0450-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,000.00
1000-0450-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	10,000.00
	TOTAL M&O	<u>4,258,325.00</u>
	TOTAL FOR DEPT	<u>4,258,325.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

REGIONAL DETENTION FACILITY FUND ACT 1188

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3403-0451-2002	SMALL EQUIPMENT	0.00
3403-0451-2003	JANITORIAL SUPPLIES	10,000.00
3403-0451-2006	CLOTHING AND UNIFORMS	10,000.00
3403-0451-2008	TIRES AND TUBES	10,000.00
3403-0451-2009	PRINTING	10,000.00
3403-0451-2010	CHEMICALS AND CLEANING	10,000.00
3403-0451-2023	PARTS AND REPAIRS	10,000.00
3403-0451-2024	MAINTENANCE AND SERVICE CONTRACTS	50,000.00
3403-0451-2029	SMALL TOOLS	10,000.00
3403-0451-3009	OTHER PROFESSIONAL SERVICES	20,000.00
3403-0451-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3403-0451-3062	UTILITIES-WATER	50,000.00
3403-0451-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	0.00
3403-0451-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	100,000.00
3403-0451-4005	VEHICLES	200,000.00
	TOTAL M&O	500,000.00
	TOTAL FOR DEPT	500,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

SHERIFF FEDERAL DRUG SEIZURE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3402-0400-3100	OTHER MISCELLANEOUS	250,000.00
	TOTAL M&O	<u>250,000.00</u>
	TOTAL FOR DEPT	<u>250,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

SHERIFF IRS DRUG SEIZURE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3406-0400-3100	OTHER MISCELLANEOUS	150,000.00
	TOTAL M&O	150,000.00
	TOTAL FOR DEPT	<u>150,000.00</u>

PULASKI COUNTY FISCAL 2020 BUDGET

ASSESSOR'S SALARY & EXPENSE FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1801-0105-1001	SALARIES, FULL TIME	4,292,303.00
1801-0105-1002	SALARIES, PART-TIME	100,000.00
1801-0105-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	15,000.00
1801-0105-1006	SOCIAL SECURITY MATCHING	338,903.00
1801-0105-1007	RETIREMENT MATCHING	675,199.00
1801-0105-1009	HEALTH INSURANCE MATCHING	488,262.00
1801-0105-1010	WORKMEN'S COMPENSATION	52,888.00
1801-0105-1011	UNEMPLOYMENT COMPENSATION	44,074.00
1801-0105-1013	CAR ALLOWANCE	7,800.00
1801-0105-1016	LIFE INSURANCE	3,990.00
	TOTAL SALARY & FRINGES	6,018,419.00
1801-0105-2001	GENERAL SUPPLIES	20,000.00
1801-0105-2002	SMALL EQUIPMENT	40,000.00
1801-0105-2005	FOOD	1,000.00
1801-0105-2007	FUELS, OIL, AND LUBRICANTS	20,000.00
1801-0105-2008	TIRES AND TUBES	1,000.00
1801-0105-2009	PRINTING	7,200.00
1801-0105-2023	PARTS AND REPAIRS	10,000.00
1801-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	810,000.00
1801-0105-3009	OTHER PROFESSIONAL SERVICES	15,000.00
1801-0105-3020	TELEPHONE AND FAX-LANDLINE	50,000.00
1801-0105-3021	POSTAGE	25,000.00
1801-0105-3022	CELL PHONES & PAGERS	35,000.00
1801-0105-3023	INTERNET CONNECTION	60,000.00
1801-0105-3030	TRAVEL	2,000.00
1801-0105-3031	COMMON CARRIER	15,000.00
1801-0105-3040	ADVERTISING AND PUBLICATIONS	13,000.00
1801-0105-3054	OTHER SUNDRY INSURANCE	17,400.00
1801-0105-3060	UTILITIES-ELECTRICITY	18,000.00
1801-0105-3061	UTILITIES-GAS	4,000.00
1801-0105-3062	UTILITIES-WATER	2,500.00
1801-0105-3070	RENT-LAND AND BUILDINGS	35,000.00
1801-0105-3071	RENT-MACHINERY AND EQUIPMENT	6,000.00
1801-0105-3073	LEASE-MACHINERY AND EQUIPMENT	120,000.00
1801-0105-3090	DUES AND MEMBERSHIPS	20,000.00
1801-0105-3094	MEALS AND LODGING	18,400.00
1801-0105-3101	TRAINING AND EDUCATION	25,000.00
1801-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	25,000.00
1801-0105-4005	VEHICLES	108,000.00
	TOTAL M&O	1,523,500.00
	TOTAL FOR DEPT	7,541,919.00

POSITION LIST

As Of: 11/26/2019
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ASSESSOR

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0700	0700A005.001	001	ASSESSOR	E02			\$125,526.96 F
0700	0700A010.002	002	CHIEF DEPUTY	U27			\$86,158.80 F
0700	0700P053.003	003	SENIOR APPRAISER SUPERVISOR	C120			\$53,099.02 F
0700	0700P053.004	004	SENIOR APPRAISER SUPERVISOR	C120			\$53,099.02 F
0700	0700P053.005	005	SENIOR APPRAISER SUPERVISOR	C120			\$53,099.02 F
0700	0700P053.006	006	SENIOR APPRAISER SUPERVISOR	C120			\$58,184.10 F
0700	0700A028.007	007	DIRECTOR OF IT	U23			\$70,528.12 F
0700	0700P053.008	008	SENIOR APPRAISER SUPERVISOR	C120			\$58,184.10 F
0700	0700P024.009	009	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700P024.010	010	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700R011.011	011	ASSESSMENT SPECIALIST III	C114			\$38,181.00 F
0700	0700A009.012	012	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700P053.013	013	SENIOR APPRAISER SUPERVISOR	C120			\$59,346.56 F
0700	0700P042.014	014	ASSISTANT DIRECTOR OF IT	C119			\$49,959.00 F
0700	0700P053.015	015	SENIOR APPRAISER/ANALYST	C118			\$58,182.80 F
0700	0700P053.016	016	SENIOR APPRAISER/ANALYST	C118			\$57,607.94 F
0700	0700P006.017	017	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700A048.018	018	ASSESSMENT SPECIALIST IV	C116			\$41,321.80 F
0700	0700A025.019	019	ASSESSMENT SPECIALIST III	C114			\$38,181.00 F
0700	0700A059.020	020	ASSESSMENT SPECIALIST IV	C116			\$41,321.80 F
0700	0700P051.021	021	RESIDENTIAL APPRAISER	C114			\$38,181.00 F
0700	0700P051.022	022	ASSESSMENT SPECIALIST I	C109			\$35,441.90 F
0700	0700P051.024	024	RESIDENTIAL APPRAISER	C114			\$38,181.00 F
0700	0700P051.025	025	RESIDENTIAL APPRAISER	C114			\$38,181.00 F

POSITION LIST

ASSESSOR

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0700	0700P051.026	026	RESIDENTIAL APPRAISER	C114			\$38,181.00	F
0700	0700P051.027	027	RESIDENTIAL APPRAISER	C114			\$38,181.00	F
0700	0700P051.028	028	RESIDENTIAL APPRAISER	C114			\$38,181.00	F
0700	0700A069.029	029	ASSESSMENT SPECIALIST III	C114			\$38,181.00	F
0700	0700S115.030	030	RESIDENTIAL APPRAISER	C114			\$38,181.00	F
0700	0700T007.031	031	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700P053.032	032	SENIOR APPRAISER SUPERVISOR	C120			\$53,099.02	F
0700	0700T007.033	033	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700T015.034	034	GIS TECHNICIAN	C112			\$35,039.94	F
0700	0700T015.035	035	GIS TECHNICIAN	C112			\$35,039.94	F
0700	0700T015.036	036	GIS TECHNICIAN	C112			\$35,039.94	F
0700	0700T015.038	038	GIS TECHNICIAN	C112			\$35,039.94	F
0700	0700S030.039	039	DIRECTOR OF OPERATIONS	030			\$110,574.88	F
0700	0700S018.040	040	ASSESSMENT SPECIALIST III	C114			\$38,181.00	F
0700	0700S106.041	041	ASSESSMENT SPECIALIST II	C110			\$32,498.44	F
0700	0700S001.042	042	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S001.043	043	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S001.044	044	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S032.045	045	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S001.046	046	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S001.047	047	ASSESSMENT SPECIALIST II	C110			\$32,498.44	F
0700	0700S001.048	048	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S097.049	049	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S032.050	050	ASSESSMENT SPECIALIST II	C110			\$38,705.94	F

POSITION LIST

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ASSESSOR

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0700	0700S022.051	051	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700P053.052	052	SENIOR APPRAISER/ANALYST	C118			\$58,182.80	F
0700	0700S023.054	054	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S023.055	055	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S032.056	056	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S032.057	057	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S032.058	058	ASSESSMENT SPECIALIST II	C110			\$31,898.88	F
0700	0700S001.059	059	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0700	0700S001.060	060	ASSESSMENT SPECIALIST II	C110			\$50,428.82	F
0700	0700S032.062	062	ASSESSMENT SPECIALIST II	C110			\$31,898.88	V
0700	0700S031.064	064	ASSESSMENT SPECIALIST I	C109			\$30,329.00	V
0700	0700S031.065	065	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.066	066	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.067	067	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.068	068	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.069	069	ASSESSMENT SPECIALIST I	C109			\$31,248.36	F
0700	0700S031.070	070	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.072	072	ASSESSMENT SPECIALIST I	C109			\$30,329.00	V
0700	0700S031.073	073	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.074	074	ASSESSMENT SPECIALIST I	C109			\$30,329.00	V
0700	0700S097.075	075	ASSESSMENT SPECIALIST II	C110			\$32,498.44	F
0700	0700R000.077	077	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S031.078	078	ASSESSMENT SPECIALIST I	C109			\$30,329.00	F
0700	0700S000.079	079	ASSESSMENT SPECIALIST I	C109			\$31,248.36	F

POSITION LIST

ASSESSOR

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0700	0700S031.080	080	ASSESSMENT SPECIALIST I	C109			\$30,329.00 F
0700	0700S031.081	081	ASSESSMENT SPECIALIST I	C109			\$31,248.36 F
0700	0700S031.083	083	ASSESSMENT SPECIALIST I	C109			\$31,248.36 F
0700	0700T013.085	085	GIS TECHNICIAN	C112			\$35,039.94 F
0700	0700S010.086	086	ASSESSMENT SPECIALIST I	C109			\$30,329.00 F
0700	0700S001.087	087	ASSESSMENT SPECIALIST II	C110			\$35,544.86 F
0700	0700P053.091	091	SENIOR APPRAISER/ANALYST	C118			\$57,042.96 F
0700	0700P053.092	092	SENIOR APPRAISER/ANALYST	C118			\$58,182.80 F
0700	0700P053.093	093	SENIOR APPRAISER SUPERVISOR	C120			\$64,162.80 F
0700	0700P053.097	097	SENIOR APPRAISER SUPERVISOR	C120			\$59,346.56 F
0700	0700P024.098	098	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700A033.099	099	SENIOR APPRAISER SUPERVISOR	C120			\$65,026.78 F
0700	0700P061.100	100	EXEMPTIONS SUPERVISOR	C120			\$86,942.70 F
0700	0700A083.101	101	CHIEF ADMINISTRATOR	U31			\$108,415.84 F
0700	0700P053.102	102	SENIOR APPRAISER/ANALYST	C118			\$57,042.96 F
0700	0700P053.103	103	DIRECTOR OF PERSONAL PROPERTY	U28			\$103,755.08 F
0700	0700P053.104	104	SENIOR APPRAISER/ANALYST	C118			\$57,042.96 F
0700	0700P024.105	105	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700P024.106	106	COMMERCIAL APPRAISER	C118			\$46,817.94 V
0700	0700P024.107	107	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700P024.108	108	COMMERCIAL APPRAISER	C118			\$46,817.94 F
0700	0700A006.109	109	ASST. CHIEF DEPUTY - ASSESSOR	U23			\$63,900.98 F
0700	0700A043.110	110	RESIDENTIAL DIVISION MANAGER	U25			\$75,029.76 F
Dept:	0700		No. of Records:	95		Total Yearly Salary for Each Dept:	\$4,292,303.08

PULASKI COUNTY FISCAL 2020 BUDGET

REAL PROPERTY REAPPRAISAL COST FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3011-0105-1001	SALARIES, FULL TIME	725,774.00
3011-0105-1006	SOCIAL SECURITY MATCHING	55,522.00
3011-0105-1007	RETIREMENT MATCHING	111,189.00
3011-0105-1009	HEALTH INSURANCE MATCHING	71,955.00
3011-0105-1010	WORKMEN'S COMPENSATION	8,710.00
3011-0105-1011	UNEMPLOYMENT COMPENSATION	7,258.00
3011-0105-1016	LIFE INSURANCE	588.00
	TOTAL SALARY & FRINGES	980,996.00
3011-0105-2002	SMALL EQUIPMENT	30,000.00
3011-0105-2009	PRINTING	10,000.00
3011-0105-2024	MAINTENANCE AND SERVICE CONTRACTS	25,000.00
3011-0105-3009	OTHER PROFESSIONAL SERVICES	12,000.00
3011-0105-3020	TELEPHONE AND FAX-LANDLINE	10,000.00
3011-0105-3021	POSTAGE	30,000.00
3011-0105-3031	COMMON CARRIER	4,000.00
3011-0105-3073	LEASE-MACHINERY AND EQUIPMENT	170,000.00
3011-0105-3090	DUES AND MEMBERSHIPS	3,000.00
3011-0105-3094	MEALS AND LODGING	6,000.00
3011-0105-3101	TRAINING AND EDUCATION	7,500.00
3011-0105-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	170,000.00
	TOTAL M&O	477,500.00
	TOTAL FOR DEPT	1,458,496.00

POSITION LIST

ASSESSOR REAPP DIVISION

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0710	0710A034.001	001	DIRECTOR OF REAPPRAISAL	U28			\$103,557.48	F
0710	0710A006.002	002	ASSISTANT DIRECTOR REAPP	U24			\$78,413.92	F
0710	0710A060.003	003	DIRECTOR OF GIS	C120			\$53,099.02	F
0710	0710S101.005	005	ASSESSMENT SPECIALIST III	C114			\$38,181.00	V
0710	0710S101.006	006	REAPP DATA COLLECTOR	C110			\$33,746.96	F
0710	0710S101.007	007	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0710	0710S101.008	008	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0710	0710S102.011	011	ASSESSMENT SPECIALIST II	C110			\$33,746.96	F
0710	0710S100.016	016	REAPP DATA COLLECTOR	C110			\$31,898.88	F
0710	0710S100.018	018	REAPP DATA COLLECTOR	C110			\$31,898.88	F
0710	0710S100.019	019	ASSESSMENT SPECIALIST IV	C116			\$63,196.64	F
0710	0710P053.021	021	SENIOR APPRAISER SUPERVISOR	C120			\$53,099.02	F
0710	0710P053.022	022	SENIOR APPRAISER/ANALYST	C118			\$57,042.96	F
0710	0710A017.029	029	COMMERCIAL DIVISION MANAGER	U25			\$80,397.98	F
Dept:	0710		No. of Records:	14			Total Yearly Salary for Each Dept:	\$725,773.62

PULASKI COUNTY FISCAL 2020 BUDGET

1ST DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0401-1001	SALARIES, FULL TIME	355,675.00
1000-0401-1002	SALARIES, PART-TIME	29,840.00
1000-0401-1006	SOCIAL SECURITY MATCHING	29,531.00
1000-0401-1007	RETIREMENT MATCHING	59,061.00
1000-0401-1009	HEALTH INSURANCE MATCHING	35,978.00
1000-0401-1010	WORKMEN'S COMPENSATION	4,627.00
1000-0401-1011	UNEMPLOYMENT COMPENSATION	3,856.00
1000-0401-1016	LIFE INSURANCE	294.00
	TOTAL SALARY & FRINGES	518,862.00
1000-0401-2001	GENERAL SUPPLIES	4,000.00
1000-0401-2002	SMALL EQUIPMENT	2,000.00
1000-0401-2004	MEDICINE AND DRUGS	50.00
1000-0401-2005	FOOD	250.00
1000-0401-2009	PRINTING	3,000.00
1000-0401-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0401-3021	POSTAGE	3,000.00
1000-0401-3023	INTERNET CONNECTION	1,700.00
1000-0401-3030	TRAVEL	1,000.00
1000-0401-3031	COMMON CARRIER	500.00
1000-0401-3071	RENT-MACHINERY AND EQUIPMENT	5,000.00
1000-0401-3073	LEASE-MACHINERY AND EQUIPMENT	5,800.00
1000-0401-3090	DUES AND MEMBERSHIPS	2,300.00
1000-0401-3093	MISCELLANEOUS LAW ENFORCEMENT	500.00
1000-0401-3101	TRAINING AND EDUCATION	500.00
1000-0401-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0401-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	1,200.00
	TOTAL M&O	33,300.00
	TOTAL FOR DEPT	552,162.00

POSITION LIST

IST DIVISION CIRCUIT

As Of: 11/26/2019
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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0910	0910P039.001	001	LAW CLERK	U23			\$59,781.80	F
0910	0910E003.002	002	CHIEF PROBATION OFFICER	C120			\$55,779.88	F
0910	0910E007.003	003	DEPUTY PROBATION OFFICER	C118			\$47,640.32	F
0910	0910E002.005	005	BAILIFF	C118			\$50,685.96	F
0910	0910S108.006	006	RECORDS MGMT SPECIALIST	C115			\$43,460.56	F
0910	0910E000.007	007	BAILIFF	C118			\$50,685.96	F
0910	0910E014.008	008	DEPUTY PROBATION OFFICER	C118			\$47,640.32	F
Dept:	0910						Total Yearly Salary for Each Dept:	\$355,674.80
			No. of Records:	7				

PULASKI COUNTY FISCAL 2020 BUDGET

2ND DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0402-1001	SALARIES, FULL TIME	212,966.00
1000-0402-1006	SOCIAL SECURITY MATCHING	16,292.00
1000-0402-1007	RETIREMENT MATCHING	32,627.00
1000-0402-1009	HEALTH INSURANCE MATCHING	20,559.00
1000-0402-1010	WORKMEN'S COMPENSATION	2,556.00
1000-0402-1011	UNEMPLOYMENT COMPENSATION	2,130.00
1000-0402-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	287,298.00
1000-0402-2001	GENERAL SUPPLIES	6,400.00
1000-0402-2002	SMALL EQUIPMENT	180.00
1000-0402-2005	FOOD	150.00
1000-0402-2006	CLOTHING AND UNIFORMS	700.00
1000-0402-2009	PRINTING	3,800.00
1000-0402-2023	PARTS AND REPAIRS	200.00
1000-0402-3009	OTHER PROFESSIONAL SERVICES	1,000.00
1000-0402-3021	POSTAGE	3,800.00
1000-0402-3071	RENT-MACHINERY AND EQUIPMENT	6,831.00
1000-0402-3090	DUES AND MEMBERSHIPS	2,000.00
1000-0402-3101	TRAINING AND EDUCATION	1,000.00
1000-0402-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,908.00
	TOTAL M&O	31,969.00
	TOTAL FOR DEPT	319,267.00

POSITION LIST

As Of: 11/26/2019
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2ND DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0920	0920S105.001	001	RECORDS MGMT SPECIALIST II	C116			\$45,199.44	F
0920	0920P039.002	002	LAW CLERK	U23			\$59,783.88	F
0920	0920E002.003	003	BAILIFF	C118			\$56,285.06	F
0920	0920E002.004	004	BAILIFF	C118			\$51,697.36	F
Dept:	0920		No. of Records:	4		Total Yearly Salary for Each Dept:	\$212,965.74	

PULASKI COUNTY FISCAL 2020 BUDGET

3RD DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0403-1001	SALARIES, FULL TIME	158,048.00
1000-0403-1006	SOCIAL SECURITY MATCHING	12,168.00
1000-0403-1007	RETIREMENT MATCHING	24,213.00
1000-0403-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0403-1010	WORKMEN'S COMPENSATION	1,897.00
1000-0403-1011	UNEMPLOYMENT COMPENSATION	1,581.00
1000-0403-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	213,452.00
1000-0403-2001	GENERAL SUPPLIES	6,560.00
1000-0403-2002	SMALL EQUIPMENT	7,717.00
1000-0403-2005	FOOD	220.00
1000-0403-2009	PRINTING	770.00
1000-0403-2023	PARTS AND REPAIRS	550.00
1000-0403-2024	MAINTENANCE AND SERVICE CONTRACTS	2,605.00
1000-0403-3009	OTHER PROFESSIONAL SERVICES	570.00
1000-0403-3021	POSTAGE	2,490.00
1000-0403-3030	TRAVEL	250.00
1000-0403-3031	COMMON CARRIER	1,000.00
1000-0403-3071	RENT-MACHINERY AND EQUIPMENT	3,161.00
1000-0403-3073	LEASE-MACHINERY AND EQUIPMENT	1,689.00
1000-0403-3090	DUES AND MEMBERSHIPS	5,880.00
1000-0403-3094	MEALS AND LODGING	2,500.00
1000-0403-3101	TRAINING AND EDUCATION	4,750.00
1000-0403-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	462.00
1000-0403-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,182.00
	TOTAL M&O	43,356.00
	TOTAL FOR DEPT	256,808.00

POSITION LIST

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3RD DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0930	0930S105.001	001	RECORDS MGMT SPECIALIST	C115			\$43,460.56	F
0930	0930P039.002	002	LAW CLERK	U23			\$63,900.98	F
0930	0930E002.003	003	BAILIFF	C118			\$50,685.96	F
Dept:	0930		No. of Records:	3		Total Yearly Salary for Each Dept:	\$158,047.50	

PULASKI COUNTY FISCAL 2020 BUDGET

4TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0404-1001	SALARIES, FULL TIME	259,873.00
1000-0404-1006	SOCIAL SECURITY MATCHING	19,881.00
1000-0404-1007	RETIREMENT MATCHING	39,813.00
1000-0404-1009	HEALTH INSURANCE MATCHING	25,698.00
1000-0404-1010	WORKMEN'S COMPENSATION	3,119.00
1000-0404-1011	UNEMPLOYMENT COMPENSATION	2,599.00
1000-0404-1016	LIFE INSURANCE	210.00
	TOTAL SALARY & FRINGES	351,193.00
1000-0404-2001	GENERAL SUPPLIES	4,600.00
1000-0404-2002	SMALL EQUIPMENT	400.00
1000-0404-2009	PRINTING	1,250.00
1000-0404-3021	POSTAGE	1,350.00
1000-0404-3071	RENT-MACHINERY AND EQUIPMENT	2,560.00
1000-0404-3073	LEASE-MACHINERY AND EQUIPMENT	1,800.00
1000-0404-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0404-3093	MISCELLANEOUS LAW ENFORCEMENT	300.00
1000-0404-3094	MEALS AND LODGING	1,090.00
1000-0404-3101	TRAINING AND EDUCATION	2,000.00
1000-0404-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,300.00
	TOTAL M&O	19,150.00
	TOTAL FOR DEPT	<u>370,343.00</u>

POSITION LIST

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4TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0940	0940S105.003	003	RECORDS MGMT SPECIALIST	C115			\$48,032.40	F
0940	0940E002.004	004	BAILIFF	C118			\$50,685.96	F
0940	0940E000.005	005	BAILIFF	C118			\$50,685.96	F
0940	0940P039.006	006	LAW CLERK	U23			\$59,781.80	F
0940	0940E000.007	007	BAILIFF	C118			\$50,685.96	F
Dept:	0940						Total Yearly Salary for Each Dept:	
			No. of Records:	5			\$259,872.08	

PULASKI COUNTY FISCAL 2020 BUDGET

5TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0405-1001	SALARIES, FULL TIME	499,158.00
1000-0405-1006	SOCIAL SECURITY MATCHING	38,339.00
1000-0405-1007	RETIREMENT MATCHING	76,472.00
1000-0405-1009	HEALTH INSURANCE MATCHING	51,396.00
1000-0405-1010	WORKMEN'S COMPENSATION	5,990.00
1000-0405-1011	UNEMPLOYMENT COMPENSATION	4,992.00
1000-0405-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	676,767.00
1000-0405-2001	GENERAL SUPPLIES	9,000.00
1000-0405-2002	SMALL EQUIPMENT	2,000.00
1000-0405-2004	MEDICINE AND DRUGS	50.00
1000-0405-2005	FOOD	1,000.00
1000-0405-2009	PRINTING	1,500.00
1000-0405-2023	PARTS AND REPAIRS	500.00
1000-0405-3006	MEDICAL, DENTAL, HOSPITAL	50.00
1000-0405-3009	OTHER PROFESSIONAL SERVICES	5,000.00
1000-0405-3020	TELEPHONE AND FAX-LANDLINE	40.00
1000-0405-3021	POSTAGE	2,000.00
1000-0405-3022	CELL PHONES & PAGERS	2,000.00
1000-0405-3030	TRAVEL	2,200.00
1000-0405-3031	COMMON CARRIER	3,000.00
1000-0405-3071	RENT-MACHINERY AND EQUIPMENT	7,980.00
1000-0405-3073	LEASE-MACHINERY AND EQUIPMENT	8,550.00
1000-0405-3090	DUES AND MEMBERSHIPS	4,000.00
1000-0405-3093	MISCELLANEOUS LAW ENFORCEMENT	4,244.00
1000-0405-3094	MEALS AND LODGING	6,000.00
1000-0405-3101	TRAINING AND EDUCATION	3,000.00
1000-0405-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,500.00
1000-0405-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	4,000.00
	TOTAL M&O	67,614.00
	TOTAL FOR DEPT	744,381.00

POSITION LIST

5TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0950	0950S108.001	001	SECRETARY	C110			\$47,168.42	F
0950	0950E000.002	002	ASSISTANT BAILIFF	C118			\$47,640.32	F
0950	0950E002.003	003	BAILIFF	C118			\$50,685.96	F
0950	0950E003.004	004	CHIEF PROBATION OFFICER	C120			\$53,642.16	F
0950	0950E007.005	005	DEPUTY PROBATION OFFICER	C118			\$47,640.32	F
0950	0950P039.006	006	LAW CLERK	U23			\$59,781.80	F
0950	0950P034.007	007	INTAKE OFFICER	C118			\$48,658.74	F
0950	0950E014.008	008	PRE-SENTENCE OFFICER	C118			\$48,658.74	F
0950	0950E007.009	009	DEPUTY PROBATION OFFICER	C118			\$47,640.32	F
0950	0950E007.010	010	DEPUTY PROBATION OFFICER	C118			\$47,640.32	F
Dept:	0950		No. of Records:	10			Total Yearly Salary for Each Dept:	\$499,157.10

PULASKI COUNTY FISCAL 2020 BUDGET

6TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0426-1001	SALARIES, FULL TIME	143,273.00
1000-0426-1006	SOCIAL SECURITY MATCHING	11,076.00
1000-0426-1007	RETIREMENT MATCHING	21,950.00
1000-0426-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0426-1010	WORKMEN'S COMPENSATION	1,720.00
1000-0426-1011	UNEMPLOYMENT COMPENSATION	1,433.00
1000-0426-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	194,997.00
1000-0426-2001	GENERAL SUPPLIES	2,592.00
1000-0426-2002	SMALL EQUIPMENT	3,880.00
1000-0426-2005	FOOD	550.00
1000-0426-2009	PRINTING	803.00
1000-0426-2023	PARTS AND REPAIRS	2,680.00
1000-0426-3021	POSTAGE	2,400.00
1000-0426-3031	COMMON CARRIER	1,500.00
1000-0426-3071	RENT-MACHINERY AND EQUIPMENT	2,739.00
1000-0426-3073	LEASE-MACHINERY AND EQUIPMENT	1,600.00
1000-0426-3090	DUES AND MEMBERSHIPS	2,100.00
1000-0426-3101	TRAINING AND EDUCATION	1,200.00
1000-0426-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,144.00
	TOTAL M&O	23,188.00
	TOTAL FOR DEPT	218,185.00

POSITION LIST

6TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
0960	09601039.002	002	LAW CLERK	U23			\$59,080.84	F
0960	09601002.003	003	BAILIFF	C118			\$50,685.96	F
0960	0960108.004	004	SECRETARY	C110			\$33,505.94	F

Dept: 0960 No. of Records: 3 Total Yearly Salary for Each Dept: \$143,272.74

PULASKI COUNTY FISCAL 2020 BUDGET

7TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0427-1001	SALARIES, FULL TIME	163,112.00
1000-0427-1003	EXTRA HELP	50,000.00
1000-0427-1006	SOCIAL SECURITY MATCHING	16,357.00
1000-0427-1007	RETIREMENT MATCHING	32,649.00
1000-0427-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0427-1010	WORKMEN'S COMPENSATION	2,558.00
1000-0427-1011	UNEMPLOYMENT COMPENSATION	2,132.00
1000-0427-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	282,353.00
1000-0427-2001	GENERAL SUPPLIES	2,500.00
1000-0427-2002	SMALL EQUIPMENT	1,300.00
1000-0427-2005	FOOD	300.00
1000-0427-2009	PRINTING	1,364.00
1000-0427-2023	PARTS AND REPAIRS	300.00
1000-0427-3009	OTHER PROFESSIONAL SERVICES	2,332.00
1000-0427-3020	TELEPHONE AND FAX-LANDLINE	1,200.00
1000-0427-3021	POSTAGE	2,500.00
1000-0427-3031	COMMON CARRIER	700.00
1000-0427-3071	RENT-MACHINERY AND EQUIPMENT	5,187.00
1000-0427-3073	LEASE-MACHINERY AND EQUIPMENT	1,200.00
1000-0427-3090	DUES AND MEMBERSHIPS	3,300.00
1000-0427-3101	TRAINING AND EDUCATION	300.00
1000-0427-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	2,271.00
	TOTAL M&O	24,754.00
	TOTAL FOR DEPT	307,107.00

POSITION LIST

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7TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
0970	0970P039.001	001	LAW CLERK	U23			\$61,739.86 F
0970	0970E002.002	002	BAILIFF	C118			\$50,685.96 F
0970	0970E002.003	003	BAILIFF	C118			\$50,685.96 F
Dept:	0970		No. of Records:	3		Total Yearly Salary for Each Dept:	\$163,111.78

PULASKI COUNTY FISCAL 2020 BUDGET

8TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0435-1001	SALARIES, FULL TIME	502,007.00
1000-0435-1004	CONTRACT LABOR	3,000.00
1000-0435-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	5,000.00
1000-0435-1006	SOCIAL SECURITY MATCHING	39,055.00
1000-0435-1007	RETIREMENT MATCHING	77,674.00
1000-0435-1009	HEALTH INSURANCE MATCHING	51,396.00
1000-0435-1010	WORKMEN'S COMPENSATION	6,085.00
1000-0435-1011	UNEMPLOYMENT COMPENSATION	5,071.00
1000-0435-1016	LIFE INSURANCE	420.00
	TOTAL SALARY & FRINGES	689,708.00
1000-0435-2001	GENERAL SUPPLIES	12,371.00
1000-0435-2002	SMALL EQUIPMENT	3,500.00
1000-0435-2003	JANITORIAL SUPPLIES	100.00
1000-0435-2009	PRINTING	3,524.00
1000-0435-2023	PARTS AND REPAIRS	500.00
1000-0435-2024	MAINTENANCE AND SERVICE CONTRACTS	3,300.00
1000-0435-3009	OTHER PROFESSIONAL SERVICES	14,250.00
1000-0435-3021	POSTAGE	1,500.00
1000-0435-3022	CELL PHONES & PAGERS	1,500.00
1000-0435-3023	INTERNET CONNECTION	1,000.00
1000-0435-3030	TRAVEL	3,500.00
1000-0435-3031	COMMON CARRIER	3,514.00
1000-0435-3071	RENT-MACHINERY AND EQUIPMENT	566.00
1000-0435-3073	LEASE-MACHINERY AND EQUIPMENT	9,184.00
1000-0435-3090	DUES AND MEMBERSHIPS	3,396.00
1000-0435-3091	COURT APPOINTED ATTORNEY	7,000.00
1000-0435-3094	MEALS AND LODGING	4,177.00
1000-0435-3100	OTHER MISCELLANEOUS	200.00
1000-0435-3101	TRAINING AND EDUCATION	3,000.00
1000-0435-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	TOTAL M&O	76,582.00
	TOTAL FOR DEPT	766,290.00

POSITION LIST

8TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1080	1080E015.001	001	PROBATION OFFICER	C118			\$48,593.74 F
1080	1080P039.002	002	LAW CLERK	U23			\$63,900.98 F
1080	1080E002.003	003	BAILIFF	C118			\$54,121.08 F
1080	1080S108.004	004	RECORDS MGMT SPECIALIST	C115			\$43,460.56 F
1080	1080P034.005	005	INTAKE OFFICER	C118			\$49,630.88 F
1080	1080E015.006	006	PROBATION OFFICER	C118			\$47,640.32 F
1080	1080E015.007	007	PROBATION OFFICER	C118			\$46,817.94 F
1080	1080E015.008	008	PROBATION OFFICER	C118			\$47,640.32 F
1080	1080E015.009	009	PROBATION OFFICER	C118			\$52,560.04 F
1080	1080E015.010	010	PROBATION OFFICER	C118			\$47,640.32 F
Dept:	1080		No. of Records:	10		Total Yearly Salary for Each Dept:	\$502,006.18

PULASKI COUNTY FISCAL 2020 BUDGET

9TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0436-1001	SALARIES, FULL TIME	212,107.00
1000-0436-1006	SOCIAL SECURITY MATCHING	16,303.00
1000-0436-1007	RETIREMENT MATCHING	32,495.00
1000-0436-1009	HEALTH INSURANCE MATCHING	20,559.00
1000-0436-1010	WORKMEN'S COMPENSATION	2,546.00
1000-0436-1011	UNEMPLOYMENT COMPENSATION	2,122.00
1000-0436-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	286,300.00
1000-0436-2001	GENERAL SUPPLIES	5,000.00
1000-0436-2002	SMALL EQUIPMENT	1,500.00
1000-0436-2005	FOOD	275.00
1000-0436-2009	PRINTING	2,200.00
1000-0436-2023	PARTS AND REPAIRS	200.00
1000-0436-2024	MAINTENANCE AND SERVICE CONTRACTS	1,200.00
1000-0436-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0436-3021	POSTAGE	1,500.00
1000-0436-3031	COMMON CARRIER	1,000.00
1000-0436-3071	RENT-MACHINERY AND EQUIPMENT	4,200.00
1000-0436-3073	LEASE-MACHINERY AND EQUIPMENT	5,600.00
1000-0436-3090	DUES AND MEMBERSHIPS	3,500.00
1000-0436-3101	TRAINING AND EDUCATION	400.00
1000-0436-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
	TOTAL M&O	27,175.00
	TOTAL FOR DEPT	<u>313,475.00</u>

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9TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1090	1090E002.001	001	BAILIFF	C118			\$51,697.36 F
1090	1090P034.002	002	INTAKE OFFICER	C118			\$49,630.88 F
1090	1090P039.003	003	LAW CLERK	U23			\$59,080.84 F
1090	1090E002.004	004	BAILIFF	C118			\$51,697.36 F
Dept:	1090						\$212,106.44

Total Yearly Salary for Each Dept:

4

No. of Records:

PULASKI COUNTY FISCAL 2020 BUDGET

10TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0437-1001	SALARIES, FULL TIME	550,064.00
1000-0437-1003	EXTRA HELP	5,000.00
1000-0437-1004	CONTRACT LABOR	4,000.00
1000-0437-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	10,000.00
1000-0437-1006	SOCIAL SECURITY MATCHING	43,381.00
1000-0437-1007	RETIREMENT MATCHING	86,568.00
1000-0437-1009	HEALTH INSURANCE MATCHING	56,536.00
1000-0437-1010	WORKMEN'S COMPENSATION	6,781.00
1000-0437-1011	UNEMPLOYMENT COMPENSATION	5,651.00
1000-0437-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	768,443.00
1000-0437-2001	GENERAL SUPPLIES	9,000.00
1000-0437-2002	SMALL EQUIPMENT	18,000.00
1000-0437-2003	JANITORIAL SUPPLIES	25.00
1000-0437-2005	FOOD	1,800.00
1000-0437-2009	PRINTING	3,500.00
1000-0437-2023	PARTS AND REPAIRS	400.00
1000-0437-2024	MAINTENANCE AND SERVICE CONTRACTS	5,300.00
1000-0437-3001	ACCOUNTING AND AUDITING	500.00
1000-0437-3009	OTHER PROFESSIONAL SERVICES	15,100.00
1000-0437-3020	TELEPHONE AND FAX-LANDLINE	1,500.00
1000-0437-3021	POSTAGE	2,500.00
1000-0437-3022	CELL PHONES & PAGERS	1,500.00
1000-0437-3023	INTERNET CONNECTION	300.00
1000-0437-3030	TRAVEL	2,000.00
1000-0437-3031	COMMON CARRIER	2,000.00
1000-0437-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0437-3073	LEASE-MACHINERY AND EQUIPMENT	21,000.00
1000-0437-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0437-3091	COURT APPOINTED ATTORNEY	8,000.00
1000-0437-3094	MEALS AND LODGING	1,000.00
1000-0437-3101	TRAINING AND EDUCATION	3,700.00
1000-0437-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,500.00
	TOTAL M&O	106,125.00
	TOTAL FOR DEPT	874,568.00

POSITION LIST

10TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1095	1095P039.002	002	LAW CLERK	023			\$62,236.98	F
1095	1095P034.003	003	CHIEF INTAKE OFFICER	C121			\$66,491.36	F
1095	1095E015.004	004	PROBATION OFFICER	C118			\$46,817.94	F
1095	1095E015.005	005	PROBATION OFFICER	C118			\$47,640.32	F
1095	1095E015.006	006	PROBATION OFFICER	C118			\$47,640.32	F
1095	1095S121.007	007	ADMIN ASST/PARALEGAL	C118			\$48,208.16	F
1095	1095E002.008	008	BAILIFF	C118			\$50,685.96	F
1095	1095E015.009	009	PROBATION OFFICER	C118			\$47,640.32	F
1095	1095E015.010	010	PROBATION OFFICER	C118			\$50,537.50	F
1095	1095P034.011	011	INTAKE OFFICER	C118			\$48,658.74	F
1095	1095S069.012	012	SECRETARY	C110			\$33,505.94	F
Dept:	1095							
		No. of Records:	11					
		Total Yearly Salary for Each Dept:					\$550,063.54	

PULASKI COUNTY FISCAL 2020 BUDGET

11TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0434-1001	SALARIES, FULL TIME	533,136.00
1000-0434-1004	CONTRACT LABOR	2,500.00
1000-0434-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,500.00
1000-0434-1006	SOCIAL SECURITY MATCHING	41,206.00
1000-0434-1007	RETIREMENT MATCHING	82,366.00
1000-0434-1009	HEALTH INSURANCE MATCHING	56,536.00
1000-0434-1010	WORKMEN'S COMPENSATION	6,452.00
1000-0434-1011	UNEMPLOYMENT COMPENSATION	5,377.00
1000-0434-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	732,535.00
1000-0434-2001	GENERAL SUPPLIES	7,000.00
1000-0434-2002	SMALL EQUIPMENT	4,038.00
1000-0434-2003	JANITORIAL SUPPLIES	180.00
1000-0434-2005	FOOD	280.00
1000-0434-2009	PRINTING	4,500.00
1000-0434-2023	PARTS AND REPAIRS	1,000.00
1000-0434-2024	MAINTENANCE AND SERVICE CONTRACTS	1,760.00
1000-0434-3001	ACCOUNTING AND AUDITING	765.00
1000-0434-3009	OTHER PROFESSIONAL SERVICES	16,000.00
1000-0434-3020	TELEPHONE AND FAX-LANDLINE	500.00
1000-0434-3021	POSTAGE	2,000.00
1000-0434-3022	CELL PHONES & PAGERS	1,900.00
1000-0434-3023	INTERNET CONNECTION	200.00
1000-0434-3030	TRAVEL	2,000.00
1000-0434-3031	COMMON CARRIER	200.00
1000-0434-3071	RENT-MACHINERY AND EQUIPMENT	847.00
1000-0434-3073	LEASE-MACHINERY AND EQUIPMENT	11,677.00
1000-0434-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0434-3091	COURT APPOINTED ATTORNEY	7,923.00
1000-0434-3094	MEALS AND LODGING	1,668.00
1000-0434-3100	OTHER MISCELLANEOUS	1,250.00
1000-0434-3101	TRAINING AND EDUCATION	1,500.00
1000-0434-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
	TOTAL M&O	71,188.00
	TOTAL FOR DEPT	803,723.00

POSITION LIST

11TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1070	1070E015.001	001	PROBATION OFFICER	C118			\$50,537.50 F
1070	1070S108.002	002	RECORDS MGMT SPECIALIST	C115			\$43,460.56 F
1070	1070P034.003	003	INTAKE OFFICER	C118			\$48,658.74 F
1070	1070E003.004	004	PROBATION OFFICER	C118			\$47,640.32 F
1070	1070S117.006	006	SWITCHBOARD OPERATOR	C107			\$32,565.52 F
1070	1070P039.007	007	LAW CLERK	U23			\$57,484.96 F
1070	1070E002.008	008	BAILIFF	C118			\$50,685.96 F
1070	1070P059.009	009	VOL. PROBATION OFFICER	C118			\$47,640.32 F
1070	1070E015.010	010	PROBATION OFFICER	C118			\$47,640.32 F
1070	1070P034.011	011	INTAKE OFFICER	C118			\$56,284.02 F
1070	1070E015.014	014	PROBATION OFFICER	C118			\$50,537.50 F
Dept:	1070	No. of Records:	11	Total Yearly Salary for Each Dept:			\$533,135.72

PULASKI COUNTY FISCAL 2020 BUDGET

12TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0428-1001	SALARIES, FULL TIME	150,220.00
1000-0428-1003	EXTRA HELP	3,200.00
1000-0428-1006	SOCIAL SECURITY MATCHING	11,901.00
1000-0428-1007	RETIREMENT MATCHING	23,504.00
1000-0428-1009	HEALTH INSURANCE MATCHING	15,419.00
1000-0428-1010	WORKMEN'S COMPENSATION	1,842.00
1000-0428-1011	UNEMPLOYMENT COMPENSATION	1,535.00
1000-0428-1016	LIFE INSURANCE	126.00
	TOTAL SALARY & FRINGES	207,747.00
1000-0428-2001	GENERAL SUPPLIES	4,043.00
1000-0428-2002	SMALL EQUIPMENT	2,483.00
1000-0428-2005	FOOD	375.00
1000-0428-2009	PRINTING	400.00
1000-0428-2023	PARTS AND REPAIRS	375.00
1000-0428-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0428-3009	OTHER PROFESSIONAL SERVICES	100.00
1000-0428-3020	TELEPHONE AND FAX-LANDLINE	100.00
1000-0428-3021	POSTAGE	800.00
1000-0428-3030	TRAVEL	1,245.00
1000-0428-3031	COMMON CARRIER	2,370.00
1000-0428-3071	RENT-MACHINERY AND EQUIPMENT	2,135.00
1000-0428-3073	LEASE-MACHINERY AND EQUIPMENT	2,492.00
1000-0428-3090	DUES AND MEMBERSHIPS	2,275.00
1000-0428-3094	MEALS AND LODGING	2,110.00
1000-0428-3101	TRAINING AND EDUCATION	1,878.00
1000-0428-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
1000-0428-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	3,850.00
	TOTAL M&O	28,581.00
	TOTAL FOR DEPT	236,328.00

POSITION LIST

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12TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1010	1010P039.002	002	LAW CLERK	U23			\$59,781.80	F
1010	1010E002.003	003	BAILIFF	C118			\$50,685.96	F
1010	1010R010.004	004	STUDENT LAW CLERK	C118			\$39,751.92	F
Dept:	1010		No. of Records:	3		Total Yearly Salary for Each Dept:	\$150,219.68	

PULASKI COUNTY FISCAL 2020 BUDGET

13TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0429-1001	SALARIES, FULL TIME	110,779.00
1000-0429-1002	SALARIES, PART-TIME	11,466.00
1000-0429-1006	SOCIAL SECURITY MATCHING	9,375.00
1000-0429-1007	RETIREMENT MATCHING	18,728.00
1000-0429-1009	HEALTH INSURANCE MATCHING	10,280.00
1000-0429-1010	WORKMEN'S COMPENSATION	1,467.00
1000-0429-1011	UNEMPLOYMENT COMPENSATION	1,223.00
1000-0429-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	163,402.00
1000-0429-2001	GENERAL SUPPLIES	2,200.00
1000-0429-2002	SMALL EQUIPMENT	2,779.00
1000-0429-2005	FOOD	100.00
1000-0429-2009	PRINTING	687.00
1000-0429-2023	PARTS AND REPAIRS	300.00
1000-0429-2024	MAINTENANCE AND SERVICE CONTRACTS	1,232.00
1000-0429-3021	POSTAGE	400.00
1000-0429-3071	RENT-MACHINERY AND EQUIPMENT	3,260.00
1000-0429-3073	LEASE-MACHINERY AND EQUIPMENT	1,500.00
1000-0429-3090	DUES AND MEMBERSHIPS	3,250.00
1000-0429-3094	MEALS AND LODGING	139.00
1000-0429-3101	TRAINING AND EDUCATION	1,000.00
1000-0429-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
	TOTAL M&O	17,847.00
	TOTAL FOR DEPT	<u>181,249.00</u>

POSITION LIST

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13TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1020	1020F039.001	001	LAW CLERK	U23			\$59,080.84 F
1020	1020E002.003	003	BAILIFF	C118			\$51,697.36 F
Dept:	1020		No. of Records:	2		Total Yearly Salary for Each Dept:	\$110,778.20

PULASKI COUNTY FISCAL 2020 BUDGET

14TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0430-1001	SALARIES, FULL TIME	112,847.00
1000-0430-1006	SOCIAL SECURITY MATCHING	8,681.00
1000-0430-1007	RETIREMENT MATCHING	17,289.00
1000-0430-1009	HEALTH INSURANCE MATCHING	10,280.00
1000-0430-1010	WORKMEN'S COMPENSATION	1,355.00
1000-0430-1011	UNEMPLOYMENT COMPENSATION	1,129.00
1000-0430-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	151,665.00
1000-0430-2001	GENERAL SUPPLIES	2,500.00
1000-0430-2002	SMALL EQUIPMENT	200.00
1000-0430-2009	PRINTING	250.00
1000-0430-2023	PARTS AND REPAIRS	100.00
1000-0430-2024	MAINTENANCE AND SERVICE CONTRACTS	2,600.00
1000-0430-3021	POSTAGE	400.00
1000-0430-3030	TRAVEL	200.00
1000-0430-3031	COMMON CARRIER	300.00
1000-0430-3073	LEASE-MACHINERY AND EQUIPMENT	4,000.00
1000-0430-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0430-3094	MEALS AND LODGING	300.00
1000-0430-3101	TRAINING AND EDUCATION	1,000.00
1000-0430-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,000.00
1000-0430-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	2,000.00
	TOTAL M&O	17,850.00
	TOTAL FOR DEPT	<u>169,515.00</u>

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14TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1030	1030P039.002	002	LAW CLERK	U23			\$57,482.88 F
1030	1030E002.004	004	BAILIFF	C118			\$55,363.88 F
Dept:	1030		No. of Records:	2		Total Yearly Salary for Each Dept:	\$112,846.76

PULASKI COUNTY FISCAL 2020 BUDGET

15TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0431-1001	SALARIES, FULL TIME	122,032.00
1000-0431-1006	SOCIAL SECURITY MATCHING	9,393.00
1000-0431-1007	RETIREMENT MATCHING	18,696.00
1000-0431-1009	HEALTH INSURANCE MATCHING	10,280.00
1000-0431-1010	WORKMEN'S COMPENSATION	1,465.00
1000-0431-1011	UNEMPLOYMENT COMPENSATION	1,221.00
1000-0431-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	163,171.00
1000-0431-2001	GENERAL SUPPLIES	2,600.00
1000-0431-2002	SMALL EQUIPMENT	1,485.00
1000-0431-2009	PRINTING	300.00
1000-0431-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0431-3009	OTHER PROFESSIONAL SERVICES	50.00
1000-0431-3021	POSTAGE	420.00
1000-0431-3030	TRAVEL	50.00
1000-0431-3031	COMMON CARRIER	750.00
1000-0431-3071	RENT-MACHINERY AND EQUIPMENT	2,451.00
1000-0431-3090	DUES AND MEMBERSHIPS	2,500.00
1000-0431-3101	TRAINING AND EDUCATION	400.00
1000-0431-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	800.00
	TOTAL M&O	13,056.00
	TOTAL FOR DEPT	176,227.00

POSITION LIST

15TH DIVISION CIRCUIT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1040	1040R039.002	002	LAW CLERK	U23			\$63,900.98 F
1040	1040E002.003	003	BAILIFF	C118			\$58,130.80 F
Dept:	1040						\$122,031.78

No. of Records: 2

Total Yearly Salary for Each Dept:

PULASKI COUNTY FISCAL 2020 BUDGET

16TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0432-1001	SALARIES, FULL TIME	108,169.00
1000-0432-1004	CONTRACT LABOR	1,000.00
1000-0432-1006	SOCIAL SECURITY MATCHING	8,390.00
1000-0432-1007	RETIREMENT MATCHING	16,572.00
1000-0432-1009	HEALTH INSURANCE MATCHING	10,280.00
1000-0432-1010	WORKMEN'S COMPENSATION	1,299.00
1000-0432-1011	UNEMPLOYMENT COMPENSATION	1,082.00
1000-0432-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	146,876.00
1000-0432-2001	GENERAL SUPPLIES	3,500.00
1000-0432-2002	SMALL EQUIPMENT	400.00
1000-0432-2005	FOOD	750.00
1000-0432-2009	PRINTING	500.00
1000-0432-2023	PARTS AND REPAIRS	200.00
1000-0432-2024	MAINTENANCE AND SERVICE CONTRACTS	1,600.00
1000-0432-3021	POSTAGE	500.00
1000-0432-3030	TRAVEL	1,500.00
1000-0432-3031	COMMON CARRIER	1,500.00
1000-0432-3071	RENT-MACHINERY AND EQUIPMENT	2,900.00
1000-0432-3073	LEASE-MACHINERY AND EQUIPMENT	3,200.00
1000-0432-3090	DUES AND MEMBERSHIPS	3,200.00
1000-0432-3094	MEALS AND LODGING	500.00
1000-0432-3100	OTHER MISCELLANEOUS	3,415.00
1000-0432-3101	TRAINING AND EDUCATION	3,000.00
	TOTAL M&O	26,665.00
	TOTAL FOR DEPT	173,541.00

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16TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1050	1050P039.002	002	LAW CLERK	U23			\$57,482.88 F
1050	1050E002.003	003	BAII JPF	C118			\$50,685.96 F
Dept:	1050						\$108,168.84

No. of Records: 2 Total Yearly Salary for Each Dept:

PULASKI COUNTY FISCAL 2020 BUDGET

17TH DIVISION CIRCUIT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0433-1001	SALARIES, FULL TIME	210,103.00
1000-0433-1006	SOCIAL SECURITY MATCHING	16,188.00
1000-0433-1007	RETIREMENT MATCHING	32,188.00
1000-0433-1009	HEALTH INSURANCE MATCHING	20,559.00
1000-0433-1010	WORKMEN'S COMPENSATION	2,522.00
1000-0433-1011	UNEMPLOYMENT COMPENSATION	2,102.00
1000-0433-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	283,830.00
1000-0433-2001	GENERAL SUPPLIES	5,500.00
1000-0433-2002	SMALL EQUIPMENT	3,400.00
1000-0433-2005	FOOD	800.00
1000-0433-2009	PRINTING	600.00
1000-0433-2023	PARTS AND REPAIRS	100.00
1000-0433-2024	MAINTENANCE AND SERVICE CONTRACTS	1,250.00
1000-0433-3009	OTHER PROFESSIONAL SERVICES	90.00
1000-0433-3021	POSTAGE	1,200.00
1000-0433-3030	TRAVEL	900.00
1000-0433-3031	COMMON CARRIER	1,000.00
1000-0433-3071	RENT-MACHINERY AND EQUIPMENT	200.00
1000-0433-3073	LEASE-MACHINERY AND EQUIPMENT	3,000.00
1000-0433-3090	DUES AND MEMBERSHIPS	1,500.00
1000-0433-3094	MEALS AND LODGING	1,000.00
1000-0433-3101	TRAINING AND EDUCATION	1,400.00
1000-0433-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	5,124.00
	TOTAL M&O	27,064.00
	TOTAL FOR DEPT	310,894.00

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17TH DIVISION CIRCUIT

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1060	1060S108.001	001	RECORDS MGMT SPECIALIST	C115			\$39,751.92	F
1060	1060P039.002	002	LAW CLERK	U23			\$59,781.80	F
1060	1060E002.003	003	BAILIFF	C118			\$59,883.20	F
1060	1060E002.004	004	BAILIFF	C118			\$50,685.96	F
Dept:	1060		No. of Records:	4		Total Yearly Salary for Each Dept:	\$210,102.88	

PULASKI COUNTY FISCAL 2020 BUDGET

COUNTY COURT AUTOMATION FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3002-0438-2002	SMALL EQUIPMENT	24,000.00
3002-0438-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	24,000.00
3002-0438-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	30,000.00
	TOTAL M&O	78,000.00
	TOTAL FOR DEPT	78,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

DISTRICT COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0409-1001	SALARIES, FULL TIME	825,896.00
1000-0409-1002	SALARIES, PART-TIME	10,000.00
1000-0409-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	3,500.00
1000-0409-1006	SOCIAL SECURITY MATCHING	64,444.00
1000-0409-1007	RETIREMENT MATCHING	128,596.00
1000-0409-1009	HEALTH INSURANCE MATCHING	113,072.00
1000-0409-1010	WORKMEN'S COMPENSATION	10,073.00
1000-0409-1011	UNEMPLOYMENT COMPENSATION	8,394.00
1000-0409-1016	LIFE INSURANCE	924.00
	TOTAL SALARY & FRINGES	1,164,899.00
1000-0409-2001	GENERAL SUPPLIES	21,700.00
1000-0409-2002	SMALL EQUIPMENT	6,858.00
1000-0409-2009	PRINTING	3,500.00
1000-0409-2023	PARTS AND REPAIRS	500.00
1000-0409-2024	MAINTENANCE AND SERVICE CONTRACTS	5,000.00
1000-0409-3009	OTHER PROFESSIONAL SERVICES	22,600.00
1000-0409-3020	TELEPHONE AND FAX-LANDLINE	784.00
1000-0409-3021	POSTAGE	6,500.00
1000-0409-3022	CELL PHONES & PAGERS	1,000.00
1000-0409-3023	INTERNET CONNECTION	19,461.00
1000-0409-3030	TRAVEL	2,000.00
1000-0409-3031	COMMON CARRIER	1,000.00
1000-0409-3050	OFFICIAL AND DEPUTY BOND	1,118.00
1000-0409-3071	RENT-MACHINERY AND EQUIPMENT	5,558.00
1000-0409-3073	LEASE-MACHINERY AND EQUIPMENT	3,500.00
1000-0409-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0409-3094	MEALS AND LODGING	1,900.00
1000-0409-3096	COUNTY MATCHING FUNDS	60,908.00
1000-0409-3101	TRAINING AND EDUCATION	500.00
	TOTAL M&O	167,387.00
	TOTAL FOR DEPT	<u>1,332,286.00</u>

POSITION LIST

DISTRICT COURT

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DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
1300	1300A024.002	002	COURT CLERK	U24			\$69,465.76	F
1300	1300E002.003	003	BAILIFF	C118			\$50,697.92	F
1300	1300A016.004	004	CIVIL/SMALL CLAIMS SUPV	C117			\$43,676.88	F
1300	1300A072.005	005	TRAFFIC/SP. SERV. SUPV.	C116			\$41,321.80	F
1300	1300R002.006	006	DEPUTY COURT CLERK	C109			\$30,329.00	F
1300	1300P000.007	007	ACCOUNTING SUPERVISOR	C117			\$43,676.88	F
1300	1300S051.008	008	DEPUTY COURT CLERK	C109			\$32,451.12	F
1300	1300S051.009	009	DEPUTY COURT CLERK	C109			\$33,746.96	F
1300	1300S051.010	010	DEPUTY COURT CLERK	C109			\$30,329.00	F
1300	1300S051.011	011	DEPUTY COURT CLERK	C109			\$32,451.12	F
1300	1300S051.012	012	DEPUTY COURT CLERK	C109			\$30,329.00	V
1300	1300S051.013	013	DEPUTY COURT CLERK	C109			\$32,451.12	F
1300	1300S051.014	014	DEPUTY COURT CLERK	C109			\$32,451.12	F
1300	1300A065.015	015	SPECIAL SERVICES SUPV	C116			\$41,321.80	F
1300	1300S051.016	016	DEPUTY COURT CLERK	C109			\$33,746.96	F
1300	1300S051.017	017	DEPUTY COURT CLERK	C109			\$33,746.96	F
1300	1300S051.018	018	DEPUTY COURT CLERK	C109			\$33,746.96	F
1300	1300S051.019	019	DEPUTY COURT CLERK	C109			\$33,746.96	F
1300	1300S051.020	020	DEPUTY COURT CLERK	C109			\$32,451.12	F
1300	1300S051.021	021	DEPUTY COURT CLERK	C109			\$30,329.00	F
1300	1300S051.022	022	DEPUTY COURT CLERK	C109			\$30,329.00	F
1300	1300T001.023	023	COMP COORD/APP ANALYST	C120			\$53,099.02	F
Dept:	1300						Total Yearly Salary for Each Dept:	\$825,895.46

No. of Records: 22

PULASKI COUNTY FISCAL 2020 BUDGET

DISTRICT COURT / Y.A.P.P.

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0410-1001	SALARIES, FULL TIME	88,889.00
1000-0410-1002	SALARIES, PART-TIME	3,500.00
1000-0410-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	4,000.00
1000-0410-1006	SOCIAL SECURITY MATCHING	7,680.00
1000-0410-1007	RETIREMENT MATCHING	14,767.00
1000-0410-1009	HEALTH INSURANCE MATCHING	10,280.00
1000-0410-1010	WORKMEN'S COMPENSATION	1,157.00
1000-0410-1011	UNEMPLOYMENT COMPENSATION	964.00
1000-0410-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	131,321.00
1000-0410-2001	GENERAL SUPPLIES	1,050.00
1000-0410-2002	SMALL EQUIPMENT	525.00
1000-0410-2006	CLOTHING AND UNIFORMS	50.00
1000-0410-2009	PRINTING	1,000.00
1000-0410-2020	BUILDING MATERIALS AND SUPPLIES	50.00
1000-0410-3001	ACCOUNTING AND AUDITING	150.00
1000-0410-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0410-3021	POSTAGE	50.00
1000-0410-3030	TRAVEL	3,300.00
1000-0410-3031	COMMON CARRIER	2,000.00
1000-0410-3040	ADVERTISING AND PUBLICATIONS	671.00
1000-0410-3073	LEASE-MACHINERY AND EQUIPMENT	1,550.00
1000-0410-3090	DUES AND MEMBERSHIPS	1,000.00
1000-0410-3094	MEALS AND LODGING	2,184.00
1000-0410-3101	TRAINING AND EDUCATION	1,000.00
1000-0410-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	200.00
	TOTAL M&O	34,780.00
	TOTAL FOR DEPT	166,101.00

POSITION LIST

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DISTRICT COURT - YAPP

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
1340	1340P046.001	001	PROGRAM DIRECTOR	C112			\$56,989.40 F
1340	1340S095.002	002	PROGRAM FACILITATOR	C110			\$31,898.88 F
Dept:	1340	No. of Records:	2	Total Yearly Salary for Each Dept:			\$88,888.28

PULASKI COUNTY FISCAL 2020 BUDGET

QUORUM COURT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0107-1001	SALARIES, FULL TIME	104,779.00
1000-0107-1002	SALARIES, PART-TIME	231,630.00
1000-0107-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	1,000.00
1000-0107-1006	SOCIAL SECURITY MATCHING	26,310.00
1000-0107-1007	RETIREMENT MATCHING	16,053.00
1000-0107-1009	HEALTH INSURANCE MATCHING	87,374.00
1000-0107-1010	WORKMEN'S COMPENSATION	4,049.00
1000-0107-1011	UNEMPLOYMENT COMPENSATION	1,048.00
1000-0107-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	472,327.00
1000-0107-2001	GENERAL SUPPLIES	3,000.00
1000-0107-2002	SMALL EQUIPMENT	4,500.00
1000-0107-2005	FOOD	500.00
1000-0107-2009	PRINTING	1,200.00
1000-0107-3009	OTHER PROFESSIONAL SERVICES	200.00
1000-0107-3021	POSTAGE	1,000.00
1000-0107-3023	INTERNET CONNECTION	2,100.00
1000-0107-3030	TRAVEL	1,300.00
1000-0107-3031	COMMON CARRIER	7,450.00
1000-0107-3071	RENT-MACHINERY AND EQUIPMENT	4,300.00
1000-0107-3073	LEASE-MACHINERY AND EQUIPMENT	835.00
1000-0107-3090	DUES AND MEMBERSHIPS	1,485.00
1000-0107-3094	MEALS AND LODGING	14,500.00
1000-0107-3100	OTHER MISCELLANEOUS	600.00
1000-0107-3101	TRAINING AND EDUCATION	7,000.00
1000-0107-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	500.00
	TOTAL M&O	50,470.00
	TOTAL FOR DEPT	<u>522,797.00</u>

2020 BUDGET POSITION LIST

QUORUM COURT		DEPT NO		1800		As Of:		11/26/2019			
DEPT	POS	PC	TITLE	LEVEL	YEARLY SALARY	FILLED/VACANT	NOTE CHANGES				
1800	1800A021.016	016	COORDINATOR	C121	\$65,026.78	F					
1800	1800S016.017	017	QC RESEARCH ANALYST	C115	\$39,751.92	F					
Total Positions				2	Total Budgeted Salaries	\$104,778.70					

2020 BUDGET POSITION LIST

QUORUM COURT		DEPT NO 1800		As Of: 11/26/2019					
DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	FILLED/VACANT	NOTE CHANGES
1800	1800QCJP.501	501	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.502	502	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.503	503	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.504	504	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.505	505	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.506	506	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.507	507	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.508	508	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.509	509	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.510	510	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.511	511	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.512	512	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.513	513	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.514	514	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
1800	1800QCJP.515	515	JUSTICE OF THE PEACE	E01			\$15,441.84	F	
Total Positions		15		Total Budgeted Salaries		\$231,627.60			

PULASKI COUNTY FISCAL 2020 BUDGET

PROSECUTING ATTORNEY

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0416-1001	SALARIES, FULL TIME	1,420,509.00
1000-0416-1003	EXTRA HELP	100,000.00
1000-0416-1006	SOCIAL SECURITY MATCHING	116,319.00
1000-0416-1007	RETIREMENT MATCHING	232,942.00
1000-0416-1009	HEALTH INSURANCE MATCHING	190,166.00
1000-0416-1010	WORKMEN'S COMPENSATION	18,247.00
1000-0416-1011	UNEMPLOYMENT COMPENSATION	15,206.00
1000-0416-1016	LIFE INSURANCE	1,554.00
	TOTAL SALARY & FRINGES	2,094,943.00
1000-0416-2001	GENERAL SUPPLIES	40,000.00
1000-0416-2002	SMALL EQUIPMENT	1,000.00
1000-0416-2005	FOOD	2,000.00
1000-0416-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0416-2007	FUELS, OIL, AND LUBRICANTS	16,000.00
1000-0416-2008	TIRES AND TUBES	2,000.00
1000-0416-2009	PRINTING	17,000.00
1000-0416-2023	PARTS AND REPAIRS	2,000.00
1000-0416-2024	MAINTENANCE AND SERVICE CONTRACTS	83,500.00
1000-0416-3001	ACCOUNTING AND AUDITING	2,000.00
1000-0416-3009	OTHER PROFESSIONAL SERVICES	20,000.00
1000-0416-3020	TELEPHONE AND FAX-LANDLINE	36,000.00
1000-0416-3021	POSTAGE	8,000.00
1000-0416-3023	INTERNET CONNECTION	6,000.00
1000-0416-3070	RENT-LAND AND BUILDINGS	25,000.00
1000-0416-3071	RENT-MACHINERY AND EQUIPMENT	500.00
1000-0416-3073	LEASE-MACHINERY AND EQUIPMENT	20,000.00
1000-0416-3090	DUES AND MEMBERSHIPS	30,000.00
1000-0416-3092	JURORS AND WITNESS	19,000.00
1000-0416-3101	TRAINING AND EDUCATION	20,000.00
1000-0416-4005	VEHICLES	25,000.00
	TOTAL M&O	376,000.00
	TOTAL FOR DEPT	<u>2,470,943.00</u>

POSITION LIST

PROSECUTING ATTORNEY

As Of: 11/26/2019
Time: 4:44:17 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2100	2100S011.001	001	ADMINISTRATIVE ASSISTANT	C111			\$35,096.88	F
2100	2100S024.002	002	CASE CLERK	C109			\$33,746.96	F
2100	2100E004.003	003	INVESTIGATOR	C117			\$43,676.88	F
2100	2100S024.004	004	CASE CLERK	C109			\$33,746.96	F
2100	2100A003.017	017	ADMINISTRATIVE MANAGER	U24			\$69,465.76	F
2100	2100A012.031	031	CHIEF OF INVESTIGATIONS/SECUR	C122			\$59,378.80	F
2100	2100E011.032	032	INVESTIGATOR	C117			\$43,676.88	F
2100	2100E011.033	033	INVESTIGATOR	C117			\$43,676.88	F
2100	2100E011.034	034	INVESTIGATOR	C117			\$43,676.88	F
2100	2100E011.035	035	INVESTIGATOR	C117			\$43,676.88	F
2100	2100E011.037	037	INVESTIGATOR	C117			\$43,676.88	F
2100	2100E011.038	038	INVESTIGATOR	C117			\$43,676.88	F
2100	2100A061.039	039	RECORDS MANAGEMENT SUPV	C120			\$53,099.02	F
2100	2100S058.040	040	ADMINISTRATIVE ASSISTANT	C113			\$36,610.86	F
2100	2100S075.041	041	CASE CLERK SUPERVISOR	C114			\$40,664.52	F
2100	2100S024.042	042	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.043	043	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.044	044	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.045	045	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.046	046	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.047	047	CASE CLERK	C109			\$40,253.98	F
2100	2100S024.048	048	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.049	049	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.050	050	CASE CLERK	C109			\$33,746.96	F

Tuesday, November 26, 2019

POSITION LIST

PROSECUTING ATTORNEY

As Of: 11/26/2019
Time: 4:44:17 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2100	2100S024.051	051	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.052	052	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.053	053	CASE CLERK	C109			\$33,746.96	F
2100	2100S126.054	054	CASE CLERK	C109			\$34,422.70	F
2100	2100S024.055	055	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.056	056	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.057	057	CASE CLERK	C109			\$33,746.96	F
2100	2100S024.059	059	CASE CLERK	C109			\$30,329.00	F
2100	2100S024.060	060	CASE CLERK	C109			\$33,746.96	F
2100	2100S075.061	061	CASE CLERK SUPERVISOR	C114			\$38,181.00	F
2100	2100S058.066	066	ADMINISTRATIVE ASSISTANT	C113			\$37,231.48	F
2100	2100S024.068	068	CASE CLERK	C109			\$30,329.00	F
2100	2100A012.069	069	ASST. CHIEF OF INVESTIGATIONS	C120			\$53,099.02	F
Dept:	2100		No. of Records:	37			Total Yearly Salary for Each Dept:	\$1,420,508.70

PULASKI COUNTY FISCAL 2020 BUDGET

PROSECUTOR'S VICTIM / WITNESS ASSISTANCE

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0440-1001	SALARIES, FULL TIME	445,493.00
1000-0440-1006	SOCIAL SECURITY MATCHING	34,081.00
1000-0440-1007	RETIREMENT MATCHING	68,250.00
1000-0440-1009	HEALTH INSURANCE MATCHING	56,536.00
1000-0440-1010	WORKMEN'S COMPENSATION	5,346.00
1000-0440-1011	UNEMPLOYMENT COMPENSATION	4,455.00
1000-0440-1016	LIFE INSURANCE	462.00
	TOTAL SALARY & FRINGES	614,623.00
1000-0440-2001	GENERAL SUPPLIES	4,000.00
1000-0440-2007	FUELS, OIL, AND LUBRICANTS	1,000.00
1000-0440-2008	TIRES AND TUBES	300.00
1000-0440-2009	PRINTING	600.00
1000-0440-2023	PARTS AND REPAIRS	500.00
1000-0440-3021	POSTAGE	2,000.00
1000-0440-3071	RENT-MACHINERY AND EQUIPMENT	10,000.00
1000-0440-3090	DUES AND MEMBERSHIPS	300.00
	TOTAL M&O	18,700.00
	TOTAL FOR DEPT	<u>633,323.00</u>

POSITION LIST

VICTIM ASSISTANCE- VOCA

As Of: 11/26/2019
Time: 4:44:17 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2140	2140S025.001	001	CASE COORDINATOR	C114			\$48,503.78	F
2140	2140S025.002	002	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140A075.004	004	VICTIM ASST COORDINATOR	C120			\$53,099.02	F
2140	2140S123.005	005	VOLUNTEER COORDINATOR	C118			\$47,309.34	F
2140	2140S025.006	006	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140S025.007	007	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140S025.008	008	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140S025.009	009	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140S025.010	010	CASE COORDINATOR	C114			\$38,181.00	F
2140	2140S024.011	011	CASE CLERK	C109			\$33,746.96	F
2140	2140S024.012	012	CASE CLERK	C109			\$33,746.96	F
Dept:	2140		No. of Records:	11		Total Yearly Salary for Each Dept:	\$445,492.06	

PULASKI COUNTY FISCAL 2020 BUDGET

PROSECUTOR'S HOT CHECK PROGRAM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0441-1001	SALARIES, FULL TIME	47,310.00
1000-0441-1006	SOCIAL SECURITY MATCHING	3,620.00
1000-0441-1007	RETIREMENT MATCHING	7,248.00
1000-0441-1009	HEALTH INSURANCE MATCHING	5,140.00
1000-0441-1010	WORKMEN'S COMPENSATION	568.00
1000-0441-1011	UNEMPLOYMENT COMPENSATION	474.00
1000-0441-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	64,402.00
	TOTAL FOR DEPT	64,402.00

POSITION LIST

As Of: 11/26/2019
Time: 4:44:17 PM

PROS HOT CHECK PROGRAM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2160	2160S061.001	001	HOT CHECK ADMINISTRATOR	C117			\$47,309.34	F
Dept:	2160		No. of Records:			Total Yearly Salary for Each Dept:	\$47,309.34	

PULASKI COUNTY FISCAL 2020 BUDGET

ELECTION COMMISSION

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0109-1001	SALARIES, FULL TIME	330,312.00
1000-0109-1002	SALARIES, PART-TIME	40,000.00
1000-0109-1003	EXTRA HELP	750,000.00
1000-0109-1005	OVERTIME AND OTHER PREMIUM COMPENSATION	40,000.00
1000-0109-1006	SOCIAL SECURITY MATCHING	88,994.00
1000-0109-1007	RETIREMENT MATCHING	62,860.00
1000-0109-1009	HEALTH INSURANCE MATCHING	30,838.00
1000-0109-1010	WORKMEN'S COMPENSATION	13,924.00
1000-0109-1011	UNEMPLOYMENT COMPENSATION	11,604.00
1000-0109-1016	LIFE INSURANCE	252.00
	TOTAL SALARY & FRINGES	1,368,784.00
1000-0109-2001	GENERAL SUPPLIES	40,000.00
1000-0109-2002	SMALL EQUIPMENT	30,000.00
1000-0109-2003	JANITORIAL SUPPLIES	200.00
1000-0109-2005	FOOD	500.00
1000-0109-2006	CLOTHING AND UNIFORMS	1,000.00
1000-0109-2007	FUELS, OIL, AND LUBRICANTS	3,000.00
1000-0109-2009	PRINTING	300,000.00
1000-0109-2020	BUILDING MATERIALS AND SUPPLIES	10,000.00
1000-0109-2021	PAINTS AND METALS	1,000.00
1000-0109-2022	PLUMBING AND ELECTRICAL	100.00
1000-0109-2023	PARTS AND REPAIRS	15,000.00
1000-0109-2024	MAINTENANCE AND SERVICE CONTRACTS	500.00
1000-0109-2029	SMALL TOOLS	500.00
1000-0109-2032	BUILDING REPAIRS/IMPROVEMENTS	2,000.00
1000-0109-3009	OTHER PROFESSIONAL SERVICES	75,000.00
1000-0109-3020	TELEPHONE AND FAX-LANDLINE	25,000.00
1000-0109-3021	POSTAGE	5,000.00
1000-0109-3022	CELL PHONES & PAGERS	25,000.00
1000-0109-3023	INTERNET CONNECTION	2,000.00
1000-0109-3030	TRAVEL	7,000.00
1000-0109-3031	COMMON CARRIER	3,000.00
1000-0109-3040	ADVERTISING AND PUBLICATIONS	40,000.00
1000-0109-3060	UTILITIES-ELECTRICITY	2,000.00
1000-0109-3070	RENT-LAND AND BUILDINGS	40,000.00
1000-0109-3071	RENT-MACHINERY AND EQUIPMENT	40,000.00
1000-0109-3073	LEASE-MACHINERY AND EQUIPMENT	10,000.00
1000-0109-3090	DUES AND MEMBERSHIPS	5,000.00
1000-0109-3098	JUDGMENTS AND DAMAGES	150.00
1000-0109-3100	OTHER MISCELLANEOUS	500.00
1000-0109-3101	TRAINING AND EDUCATION	1,000.00
1000-0109-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	20,000.00
1000-0109-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	15,000.00
	TOTAL M&O	719,450.00
	TOTAL FOR DEPT	2,088,234.00

POSITION LIST

As Of: 11/26/2019
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ELECTION COMMISSION

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
2600	2600A031.001	001	DIRECTOR OF ELECTIONS	U27			\$86,158.80	F
2600	2600S011.002	002	ADMINISTRATIVE ASSISTANT	C113			\$36,610.86	F
2600	2600T019.003	003	VOTING EQUIPMENT SPECIALIST	C117			\$43,676.88	F
2600	2600P030.004	004	ELECTION SYS APP ANALYST	C118			\$50,042.72	F
2600	2600P055.005	005	SYS ANALYST/DATA BASE ADM	C119			\$54,443.48	F
2600	2600A081.007	007	ASST DIRECTOR OF ELECTIONS	C122			\$59,378.80	F
Dept:	2600		No. of Records:	6			Total Yearly Salary for Each Dept:	\$330,311.54

PULASKI COUNTY FISCAL 2020 BUDGET

PUBLIC DEFENDER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0417-1001	SALARIES, FULL TIME	163,482.00
1000-0417-1002	SALARIES, PART-TIME	81,975.00
1000-0417-1003	EXTRA HELP	42,190.00
1000-0417-1004	CONTRACT LABOR	28,500.00
1000-0417-1006	SOCIAL SECURITY MATCHING	22,573.00
1000-0417-1007	RETIREMENT MATCHING	44,068.00
1000-0417-1009	HEALTH INSURANCE MATCHING	20,559.00
1000-0417-1010	WORKMEN'S COMPENSATION	3,452.00
1000-0417-1011	UNEMPLOYMENT COMPENSATION	2,877.00
1000-0417-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	409,844.00
1000-0417-2001	GENERAL SUPPLIES	12,600.00
1000-0417-2002	SMALL EQUIPMENT	7,700.00
1000-0417-2005	FOOD	1,100.00
1000-0417-2007	FUELS, OIL, AND LUBRICANTS	1,028.00
1000-0417-2008	TIRES AND TUBES	50.00
1000-0417-2009	PRINTING	7,000.00
1000-0417-2020	BUILDING MATERIALS AND SUPPLIES	500.00
1000-0417-2023	PARTS AND REPAIRS	850.00
1000-0417-2024	MAINTENANCE AND SERVICE CONTRACTS	200.00
1000-0417-3009	OTHER PROFESSIONAL SERVICES	9,500.00
1000-0417-3020	TELEPHONE AND FAX-LANDLINE	1,600.00
1000-0417-3021	POSTAGE	3,000.00
1000-0417-3022	CELL PHONES & PAGERS	6,500.00
1000-0417-3023	INTERNET CONNECTION	3,100.00
1000-0417-3030	TRAVEL	16,000.00
1000-0417-3031	COMMON CARRIER	3,420.00
1000-0417-3050	OFFICIAL AND DEPUTY BOND	14,249.00
1000-0417-3071	RENT-MACHINERY AND EQUIPMENT	28,200.00
1000-0417-3073	LEASE-MACHINERY AND EQUIPMENT	16,900.00
1000-0417-3090	DUES AND MEMBERSHIPS	27,500.00
1000-0417-3092	JURORS AND WITNESS	500.00
1000-0417-3094	MEALS AND LODGING	4,000.00
1000-0417-3100	OTHER MISCELLANEOUS	17,240.00
1000-0417-3101	TRAINING AND EDUCATION	6,300.00
1000-0417-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	3,000.00
1000-0417-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	5,000.00
	TOTAL M&O	197,037.00
	TOTAL FOR DEPT	606,881.00

POSITION LIST

As Of: 11/26/2019
 Time: 4:44:19 PM

PUBLIC DEFENDER

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
5000	5000A012.002	002	CHIEF INVESTIGATOR	C117			\$43,676.88	F
5000	5000E011.003	003	INVESTIGATOR	C117			\$43,676.88	F
5000	5000E011.004	004	INVESTIGATOR	C117			\$43,676.88	F
5000	5000S129.005	005	LEGAL SUPPORT SPECIALIST	C109			\$32,451.12	F
Dept:	5000		No. of Records:	4			Total Yearly Salary for Each Dept:	\$163,481.76

PULASKI COUNTY FISCAL 2020 BUDGET

PUBLIC DEFENDER CONFLICTS

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
1000-0447-1001	SALARIES, FULL TIME	71,992.00
1000-0447-1006	SOCIAL SECURITY MATCHING	5,546.00
1000-0447-1007	RETIREMENT MATCHING	11,030.00
1000-0447-1009	HEALTH INSURANCE MATCHING	5,140.00
1000-0447-1010	WORKMEN'S COMPENSATION	864.00
1000-0447-1011	UNEMPLOYMENT COMPENSATION	720.00
1000-0447-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	95,334.00
1000-0447-2001	GENERAL SUPPLIES	1,500.00
1000-0447-2002	SMALL EQUIPMENT	500.00
1000-0447-2009	PRINTING	340.00
1000-0447-3009	OTHER PROFESSIONAL SERVICES	300.00
1000-0447-3020	TELEPHONE AND FAX-LANDLINE	300.00
1000-0447-3021	POSTAGE	220.00
1000-0447-3023	INTERNET CONNECTION	3,300.00
1000-0447-3030	TRAVEL	3,000.00
1000-0447-3031	COMMON CARRIER	1,000.00
1000-0447-3070	RENT-LAND AND BUILDINGS	14,000.00
1000-0447-3071	RENT-MACHINERY AND EQUIPMENT	2,500.00
1000-0447-3090	DUES AND MEMBERSHIPS	3,000.00
1000-0447-3092	JURORS AND WITNESS	100.00
1000-0447-3094	MEALS AND LODGING	1,000.00
1000-0447-3101	TRAINING AND EDUCATION	1,600.00
1000-0447-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	1,800.00
	TOTAL M&O	34,460.00
	TOTAL FOR DEPT	129,794.00

POSITION LIST

As Of: 11/26/2019
Time: 4:44:19 PM

PD CONFLICTS OFFICE

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
5003	5003P028.001	001	DEP PUBLIC DEFENDER I	U23			\$71,991.66 F
Dept:	5003		No. of Records:	1		Total Yearly Salary for Each Dept:	\$71,991.66

PULASKI COUNTY FISCAL 2020 BUDGET

ZEUBER ROAD IMPROVEMENT GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
2900-0200-3009	OTHER PROFESSIONAL SERVICES	190,419.91
2900-0200-3105	SPECIAL PROJECTS	0.00
2900-0200-4006	CONSTRUCTION IN PROGRESS	232,540.00
TOTAL M&O		422,959.91
	TOTAL FOR DEPT	422,959.91

PULASKI COUNTY FISCAL 2020 BUDGET

JUVENILE DETENTION SCHOOL

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3516-0414-2001	GENERAL SUPPLIES	170.56
3516-0414-2003	JANITORIAL SUPPLIES	0.16
3516-0414-2006	CLOTHING AND UNIFORMS	740.00
3516-0414-2010	CHEMICALS AND CLEANING	300.00
3516-0414-3009	OTHER PROFESSIONAL SERVICES	24,581.21
3516-0414-3031	COMMON CARRIER	0.48
3516-0414-3094	MEALS AND LODGING	0.37
3516-0414-3101	TRAINING AND EDUCATION	1,312.50
	TOTAL M&O	27,105.28
	TOTAL FOR DEPT	27,105.28

PULASKI COUNTY FISCAL 2020 BUDGET

COURT APPOINTED SPECIAL ADVOCATES (CASA) GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3518-0445-1001	SALARIES, FULL TIME	28,131.00
3518-0445-1002	SALARIES, PART-TIME	7,800.00
3518-0445-1006	SOCIAL SECURITY MATCHING	2,971.00
3518-0445-1007	RETIREMENT MATCHING	5,505.00
3518-0445-1009	HEALTH INSURANCE MATCHING	6,425.00
3518-0445-1010	WORKMEN'S COMPENSATION	432.00
3518-0445-1011	UNEMPLOYMENT COMPENSATION	360.00
3518-0445-1016	LIFE INSURANCE	53.00
	TOTAL SALARY & FRINGES	51,677.00
3518-0445-2001	GENERAL SUPPLIES	777.99
3518-0445-2002	SMALL EQUIPMENT	-224.64
3518-0445-2009	PRINTING	3.84
3518-0445-3001	ACCOUNTING AND AUDITING	2,000.00
3518-0445-3009	OTHER PROFESSIONAL SERVICES	8,300.00
3518-0445-3021	POSTAGE	250.00
3518-0445-3030	TRAVEL	-48.32
3518-0445-3031	COMMON CARRIER	1,100.00
3518-0445-3090	DUES AND MEMBERSHIPS	106.32
3518-0445-3094	MEALS AND LODGING	1,600.00
3518-0445-3100	OTHER MISCELLANEOUS	9,311.62
3518-0445-3101	TRAINING AND EDUCATION	1,350.00
3518-0445-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	300.00
3518-0445-3105	SPECIAL PROJECTS	6,763.87
3518-0445-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	883.19
	TOTAL M&O	32,473.87
	TOTAL FOR DEPT	84,150.87

2020 BUDGET POSITION LIST

STATE CASA PROGRAM		DEPT NO 5820		As Of: 11/26/2019					
DEPT POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES
5820	5820S122.001	001 VOLUNTEER COORD (G)	C113			\$35,947.86	\$0.00	F	
5820	5820S122.002	002 VOLUNTEER COORD (G)	C113			\$31,924.88	\$15,963.00		
5820	5820S122.003	003 VOLUNTEER COORD (G)	C113			\$24,336.00	\$12,168.00		
Total Positions		3	Total Budgeted Salaries				\$28,131.00		
PCN 1 TRANSFERRED TO DEPT 5810 THRU JUNE, 2020									
GRANT BUDGETED THRU JUNE, 2020									

PULASKI COUNTY FISCAL 2020 BUDGET

DISTRICT COURT DWI GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3522-0409-3030	TRAVEL	500.00
3522-0409-3031	COMMON CARRIER	3,500.00
3522-0409-3094	MEALS AND LODGING	4,000.00
3522-0409-3101	TRAINING AND EDUCATION	3,000.00
	TOTAL M&O	11,000.00
	TOTAL FOR DEPT	11,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

SWEET HOME-HIGGINS WASTE WATER

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3542-0703-3009	OTHER PROFESSIONAL SERVICES	11,495.01
	TOTAL M&O	<u>11,495.01</u>
	TOTAL FOR DEPT	<u>11,495.01</u>

PULASKI COUNTY FISCAL 2020 BUDGET

BROWNFIELDS REVOLVING LOAN FUND

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3545-0504-1001	SALARIES, FULL TIME	91,915.00
3545-0504-1006	SOCIAL SECURITY MATCHING	7,346.00
3545-0504-1007	RETIREMENT MATCHING	14,082.00
3545-0504-1009	HEALTH INSURANCE MATCHING	10,280.00
3545-0504-1010	WORKMEN'S COMPENSATION	1,103.00
3545-0504-1011	UNEMPLOYMENT COMPENSATION	920.00
3545-0504-1016	LIFE INSURANCE	84.00
	TOTAL SALARY & FRINGES	125,730.00
3545-0504-2001	GENERAL SUPPLIES	1,864.58
3545-0504-3009	OTHER PROFESSIONAL SERVICES	0.00
3545-0504-3021	POSTAGE	0.00
3545-0504-3030	TRAVEL	305.70
3545-0504-3031	COMMON CARRIER	2,375.09
3545-0504-3040	ADVERTISING AND PUBLICATIONS	1,528.00
3545-0504-3071	RENT-MACHINERY AND EQUIPMENT	280.20
3545-0504-3094	MEALS AND LODGING	3,746.00
3545-0504-3100	OTHER MISCELLANEOUS	321,735.00
3545-0504-3101	TRAINING AND EDUCATION	700.00
	TOTAL M&O	332,534.57
	GRAND TOTAL	458,264.57

POSITION LIST

BROWNFIELD GRANT - COMM SERV

As Of: 11/26/2019
 Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4263	4263P031.001	001	BROWNFIELD GRANT ADMINISTRATOR	C118			\$48,237.28	F
4263	4263P066.002	002	BROWNFIELD MARKETING SPEC	C117			\$43,676.88	V
Dept:	4263		No. of Records:	2			Total Yearly Salary for Each Dept:	\$91,914.16

PULASKI COUNTY FISCAL 2020 BUDGET

COLLEGE STATION SPORTS COMPLEX

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3569-0603-4006	CONSTRUCTION IN PROGRESS	9,194.00
	TOTAL M&O	9,194.00
	TOTAL FOR DEPT	9,194.00

PULASKI COUNTY FISCAL 2020 BUDGET

EMERGENCY MANAGEMENT 911 PSAP GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3576-0500-3100	OTHER MISCELLANEOUS	12,000.00
	TOTAL M&O	12,000.00
	TOTAL FOR DEPT	12,000.00

PULASKI COUNTY FISCAL 2020 BUDGET

HOMELAND SECURITY SHSGP/WMD GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3577-0500-3100	OTHER MISCELLANEOUS	287,689.03
3577-0500-3101	TRAINING AND EDUCATION	3.51
	TOTAL M&O	287,692.54
	TOTAL FOR DEPT	287,692.54

PULASKI COUNTY FISCAL 2020 BUDGET

SWEET HOME COMMUNITY PROJECT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3580-0806-3100	OTHER MISCELLANEOUS	20,250.00
	TOTAL M&O	20,250.00
	TOTAL FOR DEPT	20,250.00

PULASKI COUNTY FISCAL 2020 BUDGET

TITLE II VISION LEADERSHIP GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3584-0804-2001	GENERAL SUPPLIES	3,000.00
3584-0804-2002	SMALL EQUIPMENT	500.00
3584-0804-2005	FOOD	1,603.32
3584-0804-2006	CLOTHING AND UNIFORMS	2,000.00
3584-0804-3009	OTHER PROFESSIONAL SERVICES	0.00
3584-0804-3030	TRAVEL	3,000.00
3584-0804-3090	DUES AND MEMBERSHIPS	800.00
3584-0804-3109	YOUTH PROGRAMS/EVENTS	8,600.00
	TOTAL M&O	19,428.32
	TOTAL FOR DEPT	19,428.32

PULASKI COUNTY FISCAL 2020 BUDGET

10TH DIVISION FINS GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3598-0804-1001	SALARIES, FULL TIME	33,990.00
3598-0804-1006	SOCIAL SECURITY MATCHING	3,116.00
3598-0804-1007	RETIREMENT MATCHING	6,239.00
3598-0804-1009	HEALTH INSURANCE MATCHING	5,140.00
3598-0804-1010	WORKMEN'S COMPENSATION	489.00
3598-0804-1011	UNEMPLOYMENT COMPENSATION	408.00
3598-0804-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	49,424.00
3598-0804-3009	OTHER PROFESSIONAL SERVICES	19,176.00
	TOTAL M&O	19,176.00
	TOTAL FOR DEPT	<u>68,600.00</u>

2020 BUDGET POSITION LIST

10TH DIVISION CIRCUIT GRANT		DEPT NO		1097						As Of:		11/26/2019			
DEPT	POS	PC	TITLE	LEVEL	STEP	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES						
1097	1097S026.002	002	CASE MANAGER (GRANT)	C113		\$33,647.00	\$16,824.00	V							
1097	1097S026.003	003	CASE MANAGER (GRANT)	C113		\$34,331.96	\$17,166.00	F							
Total Positions			2	Total Budgeted Salaries			\$33,990.00								

PULASKI COUNTY FISCAL 2020 BUDGET

STATE FARM GOOD NEIGHBOR CITIZEN

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3625-0804-2005	FOOD	155.37
3625-0804-2006	CLOTHING AND UNIFORMS	405.56
3625-0804-3090	DUES AND MEMBERSHIPS	68.00
3625-0804-3109	YOUTH PROGRAMS/EVENTS	606.73
	TOTAL M&O	1,235.66
	TOTAL FOR DEPT	1,235.66

PULASKI COUNTY FISCAL 2020 BUDGET

HOMELAND SECURITY SHSGP/USAR GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
		50,000.00
3634-0500-2002	SMALL EQUIPMENT	283,760.21
3634-0500-3100	OTHER MISCELLANEOUS	50,000.00
3634-0500-3101	TRAINING AND EDUCATION	10,000.00
3634-0500-4004	MACHINERY AND EQUIPMENT (OTHER THAN VEHICLES)	393,760.21
	TOTAL M&O	393,760.21
	TOTAL FOR DEPT	

PULASKI COUNTY FISCAL 2020 BUDGET

PIT/OUT OF SCHOOL TIME EAST 6-11

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3635-0804-1001	SALARIES, FULL TIME	30,824.00
3635-0804-1002	SALARIES, PART-TIME	11,850.00
3635-0804-1006	SOCIAL SECURITY MATCHING	3,265.00
3635-0804-1007	RETIREMENT MATCHING	6,538.00
3635-0804-1009	HEALTH INSURANCE MATCHING	5,180.00
3635-0804-1010	WORKMEN'S COMPENSATION	512.00
3635-0804-1011	UNEMPLOYMENT COMPENSATION	427.00
3635-0804-1016	LIFE INSURANCE	45.50
	TOTAL SALARY & FRINGES	58,641.50
3635-0804-2001	GENERAL SUPPLIES	1,250.00
3635-0804-2005	FOOD	468.00
3635-0804-2010	CHEMICALS AND CLEANING	325.00
3635-0804-3030	TRAVEL	3,000.00
3635-0804-3070	RENT-LAND AND BUILDINGS	11,200.00
3635-0804-3109	YOUTH PROGRAMS/EVENTS	2,000.00
	TOTAL M&O	18,243.00
	TOTAL FOR DEPT	<u>76,884.50</u>

2020 BUDGET POSITION LIST

PIT EAST OUT OF SCHOOL TIME - AUDOBON AR

DEPT NO 4082

As Of: 11/26/2019

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES
4082	4082P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$809.00	F	
Total Budgeted Salaries								\$809.00		
Total Positions			1							

PULASKI COUNTY FISCAL 2020 BUDGET

PIT/OUT OF SCHOOL TIME WEST 6-11

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3636-0804-1001	SALARIES, FULL TIME	30,824.00
3636-0804-1002	SALARIES, PART-TIME	13,350.00
3636-0804-1006	SOCIAL SECURITY MATCHING	3,380.00
3636-0804-1007	RETIREMENT MATCHING	6,768.00
3636-0804-1009	HEALTH INSURANCE MATCHING	5,180.00
3636-0804-1010	WORKMEN'S COMPENSATION	530.00
3636-0804-1011	UNEMPLOYMENT COMPENSATION	442.00
3636-0804-1016	LIFE INSURANCE	45.50
	TOTAL SALARY & FRINGES	60,519.50
3636-0804-2001	GENERAL SUPPLIES	1,540.00
3636-0804-2005	FOOD	1,025.00
3636-0804-2010	CHEMICALS AND CLEANING	100.00
3636-0804-3030	TRAVEL	3,000.00
3636-0804-3070	RENT-LAND AND BUILDINGS	7,200.00
3636-0804-3109	YOUTH PROGRAMS/EVENTS	3,500.00
	TOTAL M&O	16,365.00
	TOTAL FOR DEPT	<u>76,884.50</u>

2020 BUDGET POSITION LIST

PIT WEST OUT OF SCHOOL TIME - AUDOBON AR

As Of: 11/26/2019

DEPT NO 4083

DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES
4083	4083P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$809.00	F	
Total Budgeted Salaries								\$809.00		
Total Positions							1			

PULASKI COUNTY FISCAL 2020 BUDGET

PIT POSITIVE PREVENTION PROGRAM

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3637-0804-1001	SALARIES, FULL TIME	30,824.00
3637-0804-1002	SALARIES, PART-TIME	12,850.00
3637-0804-1006	SOCIAL SECURITY MATCHING	3,341.00
3637-0804-1007	RETIREMENT MATCHING	6,691.00
3637-0804-1009	HEALTH INSURANCE MATCHING	5,180.00
3637-0804-1010	WORKMEN'S COMPENSATION	524.00
3637-0804-1011	UNEMPLOYMENT COMPENSATION	437.00
3637-0804-1016	LIFE INSURANCE	45.50
	TOTAL SALARY & FRINGES	59,892.50
3637-0804-2001	GENERAL SUPPLIES	1,351.00
3637-0804-2005	FOOD	500.00
3637-0804-2010	CHEMICALS AND CLEANING	4,100.00
3637-0804-3070	RENT-LAND AND BUILDINGS	7,200.00
3637-0804-3109	YOUTH PROGRAMS/EVENTS	3,841.00
	TOTAL M&O	16,992.00
	TOTAL FOR DEPT	<u>76,884.50</u>

2020 BUDGET POSITION LIST

POSITIVE PREVENTION PROGRAM													
		DEPT NO										11/26/2019	
		4084										As Of:	
DEPT	POS	PC	TITLE	GRADE	STEP	ANNIV	YEARLY SALARY	2020 BUDGET	FILLED/VACANT	NOTE CHANGES			
4084	4084P046.001	001	PROGRAM DIRECTOR	C112			\$30,014.40	\$809.00	F				
Total Positions		1		Total Budgeted Salaries				\$809.00					

PULASKI COUNTY FISCAL 2020 BUDGET

DISASTER HOUSING ASSISTANCE PROGRAM (DHAP)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3707-0805-3105	SPECIAL PROJECTS	64,527.00
3707-0805-3111	PUL CO HOUSING CHECKS PAYABLE	76,267.00
	TOTAL M&O	140,794.00
	TOTAL FOR DEPT	140,794.00

PULASKI COUNTY FISCAL 2020 BUDGET

HOME PROJECT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3708-0805-3100	OTHER MISCELLANEOUS	19,993.40
	TOTAL M&O	19,993.40
	TOTAL FOR DEPT	19,993.40

PULASKI COUNTY FISCAL 2020 BUDGET

EMERGENCY SOLUTIONS GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3711-0805-2001	GENERAL SUPPLIES	250.00
3711-0805-3009	OTHER PROFESSIONAL SERVICES	1,000.00
3711-0805-3030	TRAVEL	177.15
3711-0805-3060	UTILITIES-ELECTRICITY	-184.53
3711-0805-3061	UTILITIES-GAS	-57.21
3711-0805-3062	UTILITIES-WATER	-69.98
3711-0805-3105	SPECIAL PROJECTS	-500.00
3711-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	33,372.04
	TOTAL M&O	33,987.47
	TOTAL FOR DEPT	<u>33,987.47</u>

PULASKI COUNTY FISCAL 2020 BUDGET

TBRA2 JERICHO GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3714-0805-3101	TRAINING AND EDUCATION	2,000.00
3714-0805-3105	SPECIAL PROJECTS	13,832.29
3714-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	3,352.00
	TOTAL M&O	19,184.29
	TOTAL FOR DEPT	19,184.29

PULASKI COUNTY FISCAL 2020 BUDGET

CONTINUUM OF CARE-JERICHO

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3715-0805-3105	SPECIAL PROJECTS	79,447.00
	TOTAL M&O	79,447.00
	TOTAL FOR DEPT	79,447.00

PULASKI COUNTY FISCAL 2020 BUDGET

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3717-0805-1001	SALARIES, FULL TIME	45,000.00
3717-0805-1006	SOCIAL SECURITY MATCHING	3,443.00
3717-0805-1007	RETIREMENT MATCHING	6,894.00
3717-0805-1009	HEALTH INSURANCE MATCHING	5,140.00
3717-0805-1010	WORKMEN'S COMPENSATION	540.00
3717-0805-1011	UNEMPLOYMENT COMPENSATION	450.00
3717-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	61,509.00
3717-0805-2001	GENERAL SUPPLIES	2,813.88
3717-0805-3001	ACCOUNTING AND AUDITING	2,500.00
3717-0805-3009	OTHER PROFESSIONAL SERVICES	8,132.30
3717-0805-3030	TRAVEL	1,062.96
3717-0805-3060	UTILITIES-ELECTRICITY	0.00
3717-0805-3061	UTILITIES-GAS	0.00
3717-0805-3062	UTILITIES-WATER	0.00
3717-0805-3094	MEALS AND LODGING	0.00
3717-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	423.71
3717-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	271,610.43
	TOTAL M&O	286,543.28
	TOTAL FOR DEPT	348,052.28

POSITION LIST

HOPWA GRANT - COMM SERV

As Of: 11/26/2019
Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4275	4275A040.001	001	HOUSING ADMINISTRATOR	C118			\$44,999.76	V
Dept:	4275		No. of Records:	1		Total Yearly Salary for Each Dept:	\$44,999.76	

PULASKI COUNTY FISCAL 2020 BUDGET

HOMELESS MANAGEMENT INFORMATION SYSTEM GRANT (HMIS)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3718-0805-1001	SALARIES, FULL TIME	40,574.00
3718-0805-1006	SOCIAL SECURITY MATCHING	3,104.00
3718-0805-1007	RETIREMENT MATCHING	6,216.00
3718-0805-1009	HEALTH INSURANCE MATCHING	5,140.00
3718-0805-1010	WORKMEN'S COMPENSATION	487.00
3718-0805-1011	UNEMPLOYMENT COMPENSATION	406.00
3718-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	55,969.00
3718-0805-2002	SMALL EQUIPMENT	712.91
3718-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3718-0805-3009	OTHER PROFESSIONAL SERVICES	166,691.00
	TOTAL M&O	167,403.91
	TOTAL FOR DEPT	<u>223,372.91</u>

POSITION LIST

As Of: 11/26/2019
Time: 4:44:19 PM

HMIS GRANT - COMM SERV

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY FILLED/VACANT
4276	4276P076.001	001	HMIS SYSTEM ADMINISTRATOR	C116			\$40,573.78 V
Dept:	4276		No. of Records:	1		Total Yearly Salary for Each Dept:	\$40,573.78

PULASKI COUNTY FISCAL 2020 BUDGET

SHELTER PLUS CONSOLIDATED PORTAGE GRANT

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3719-0805-1001	SALARIES, FULL TIME	149,190.00
3719-0805-1006	SOCIAL SECURITY MATCHING	11,413.00
3719-0805-1007	RETIREMENT MATCHING	22,856.00
3719-0805-1009	HEALTH INSURANCE MATCHING	20,560.00
3719-0805-1010	WORKMEN'S COMPENSATION	1,790.00
3719-0805-1011	UNEMPLOYMENT COMPENSATION	1,492.00
3719-0805-1016	LIFE INSURANCE	168.00
	TOTAL SALARY & FRINGES	207,469.00
3719-0805-2001	GENERAL SUPPLIES	5,000.00
3719-0805-2002	SMALL EQUIPMENT	6,571.11
3719-0805-2009	PRINTING	4,619.13
3719-0805-2023	PARTS AND REPAIRS	5,000.00
3719-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3719-0805-3001	ACCOUNTING AND AUDITING	10,000.00
3719-0805-3002	MANAGEMENT CONSULTING	5,500.00
3719-0805-3006	MEDICAL, DENTAL, HOSPITAL	61,292.00
3719-0805-3009	OTHER PROFESSIONAL SERVICES	5,000.00
3719-0805-3020	TELEPHONE AND FAX-LANDLINE	3,000.00
3719-0805-3021	POSTAGE	2,000.00
3719-0805-3022	CELL PHONES & PAGERS	5,000.00
3719-0805-3030	TRAVEL	5,000.00
3719-0805-3031	COMMON CARRIER	6,200.00
3719-0805-3040	ADVERTISING AND PUBLICATIONS	2,000.00
3719-0805-3071	RENT-MACHINERY AND EQUIPMENT	1,752.29
3719-0805-3073	LEASE-MACHINERY AND EQUIPMENT	2,000.00
3719-0805-3090	DUES AND MEMBERSHIPS	2,000.00
3719-0805-3094	MEALS AND LODGING	6,518.00
3719-0805-3101	TRAINING AND EDUCATION	6,000.00
3719-0805-3102	COMPUTER SOFTWARE, SUPPT, AND MAINT AGREEMENT	6,842.42
3719-0805-3111	PULCO HOUSING ASST CHECKS PAYABLE	1,155,421.00
	TOTAL M&O	1,306,697.95
	TOTAL FOR DEPT	<u>1,514,166.95</u>

POSITION LIST

SPCPH GRANT - COMM SERV

As Of: 11/26/2019
 Time: 4:44:19 PM

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4277	4277A093.001	001	DIRECTOR OF HOUSING ADMIN.	C119			\$49,054.98	V
4277	4277R003.002	002	HOUSING INSPECTOR	C115			\$39,031.98	V
4277	4277S009.003	003	ACCOUNTING CLERK	C110			\$31,321.94	V
4277	4277R013.004	004	SPC OUTREACH TECHNICIAN	C109			\$29,780.92	V
Dept:	4277					Total Yearly Salary for Each Dept:	\$149,189.82	

No. of Records: 4

PULASKI COUNTY FISCAL 2020 BUDGET

HOUSING CASE OUTREACH

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>2020 BUDGET</u>
3720-0805-1001	SALARIES, FULL TIME	32,865.00
3720-0805-1006	SOCIAL SECURITY MATCHING	2,514.00
3720-0805-1007	RETIREMENT MATCHING	5,035.00
3720-0805-1009	HEALTH INSURANCE MATCHING	5,140.00
3720-0805-1010	WORKMEN'S COMPENSATION	394.00
3720-0805-1011	UNEMPLOYMENT COMPENSATION	329.00
3720-0805-1016	LIFE INSURANCE	42.00
	TOTAL SALARY & FRINGES	46,319.00
3720-0805-2002	SMALL EQUIPMENT	1,571.10
3720-0805-2032	BUILDING REPAIRS/IMPROVEMENTS	0.00
3720-0805-3009	OTHER PROFESSIONAL SERVICES	68,684.81
	TOTAL M&O	70,255.91
	TOTAL FOR DEPT	116,574.91

POSITION LIST

As Of: 11/26/2019
 Time: 4:44:19 PM

SPCO GRANT - COMM SERV

DEPT	POS NO.	PCN	TITLE	LEVEL	STEP	GRADE	YEARLY SALARY	FILLED/VACANT
4278	4278R012.001	001	SPC OUTREACH SPECIALIST	C111			\$32,864.78	V
Dept: 4278							Total Yearly Salary for Each Dept:	\$32,864.78