

QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS

ORDINANCE NO. 2019- 7

AN APPROPRIATION ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020 DECLARING AN EMERGENCY AND FOR OTHER PURPOSES

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF PRAIRIE COUNTY, ARKANSAS THAT:

Section 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE. The annual Budget for the Calendar Year 2020 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the six major categories of expenditures - Personal Services, Supplies, Other Services and Charges, Capital Outlay, Debt Service and Interfund Transfers - but shall be restricted to office / departmental expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any funds other than the fund specified in this ordinance or an amendment thereto.

Section 4. TRANSFERS. Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with the prior approval of the Prairie County Quorum Court, provided; however, all transfers budgeted for in the annual budget or an amendment thereto shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS.

1000	County General	\$3,309,139.60
2000	County Road	\$2,569,573.80
2800	Road Reserve Fund	\$ 6,737.33
3000	Treasurer's Automation Fund	\$ 8,829.00

3001	Collector's Automation Fund	\$ 26,326.32
3002	Circuit Court Automation Fund	\$ 17,421.03
3004	Assessor's Amendment #79 Fund	\$ 12,600.40
3006	Recorder's Fund 75% Account	\$ 93,123.06
3012	Child Support Fees	\$ 1,587.20
3014	Communications Equipment Fund	\$ 2,497.95
3015	Drug Control Fund	\$ 2,620.71
3017	Jail Operation & Maintenance	\$ 461,430.00
3019	Boating Safety	\$ 2,245.14
3020	911 Services	\$ 176,154.45
3024	Public Defender Fund	\$ 15,707.84
3031	Juvenile Probation Fees	\$ 11,826.72
3400	Prisoner Welfare Account	\$ 3,887.68
3401	Sheriff's Bond Account	\$ 14,309.30
3403	Soil Conservation Tax	\$ 29,870.98
3404	Recorder's Fund 25% Account	\$ 13,527.00
6009	Law Library	\$ 13,154.16

**Section 6. SEVERABILITY.** If any provision of this Ordinance or the application to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application. To this end, the provisions of this Ordinance are declared to be severable.

**Section 7. EMERGENCY.** The proper and appropriate use of the funds of the county is of great importance to the public health, safety and welfare of its citizens. An emergency is therefore declared and this Ordinance being necessary for the preservation of the public health, peace, safety and welfare shall be in full force and effect from and after its passage.

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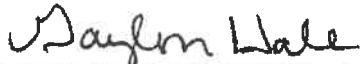
**DATED: December 8, 2019.**

**APPROVED:**



**COUNTY JUDGE**

**ATTEST:**



**COUNTY CLERK**

**COUNTY GENERAL BUDGET  
FOR 2020  
INDEX**

<b>CODE</b>		<b>Page Number</b>	<b>2019 APPROPRIATION</b>	<b>2020 REQUEST</b>
0100	COUNTY JUDGE	8	\$31,951.00	\$35,601.00
0101	COUNTY CLERK	9	\$202,328.00	\$214,661.38
0102	FIRE & EXTENDED COVERAGE	10	\$25,000.00	\$26,085.00
0103	TREASURER	11	\$94,198.30	\$107,542.73
0400	SHERIFF	12	\$683,443.00	\$746,202.60
0104	COLLECTOR	13	\$181,600.69	\$168,173.07
0105	ASSESSOR	14	\$203,533.74	\$216,707.07
0106	BOARD OF EQUALIZATION	15	\$3,540.00	\$3,540.00
0401	CIRCUIT COURT	16	\$21,319.48	\$24,975.63
0406	CHANCERY & PROBATE COURT	17	\$10,619.48	\$14,275.63
0414	CIRCUIT CT. DIVISION TWO	18	\$2,600.00	\$2,900.00
0409	REIMBURSE CITIES	19	\$103,000.00	\$124,900.00
0107	QUORUM COURT	20	\$35,090.00	\$35,590.00
0415	JUVENILE COURT	21	\$61,531.35	\$64,283.51
0416	PROSECUTING ATTORNEY	22	\$47,703.00	\$48,163.00
0108	D.A. COURTHOUSE MAIN.	23	\$27,365.94	\$36,272.83
0418	JAIL	24	\$948,323.00	\$1,024,557.12
0300	COUNTY HEALTH DEPT.	25	\$26,350.00	\$23,720.00
0419	COUNTY CORONER	26	\$6,169.00	\$6,348.00
0112	LOG CABIN	27	\$1,000.00	\$1,200.00
0117	D.V.B. COURTHOUSE MAIN.	28	\$4,128.04	\$6,333.08
0111	COUNTY JUSTICE BUILDING	29	\$17,400.00	\$16,100.00
0116	COUNTY GRANTS & AID	30	\$8,400.00	\$8,400.00
0119	CO. PROPERTY REAPPRAISAL	31	\$70,000.00	\$74,599.92
0801	COUNTY EXT. SERV.	32	\$71,943.53	\$92,132.31
0800	VETERANS SERV. OFFICER	33	\$4,080.00	\$4,080.00
0422	SHERIFF'S PATROL	34	\$2,000.00	\$2,000.00
0109	ELECTIONS	35	\$7,418.21	\$76,818.00
0450	STATE DISTRICT JUDGE CONT	36	\$11,612.70	\$11,612.70
0500	OFFICE OF EMERGENCY MGT.	37	\$28,425.40	\$34,904.00
<b>TOTAL</b>			<b>\$2,942,073.86</b>	<b>\$3,252,678.58</b>

90% OF ANTICIPATED REVENUE  
\$3,309,139.60

## ANTICIPATED REVENUE FOR 2020

## 1000 County General

State Turnback	\$220,000.00
Current Tax	\$650,000.00
Delinquent Taxes	\$45,000.00
Local Sales Tax	\$300,000.00
Fines, Fees and Other	\$350,000.00
Bank Balance	<u>\$581,199.56</u>
TOTAL	\$2,146,199.56

90% of General Funds	\$1,931,579.60
Real Estate Tax Transfer	\$80,000.00
State Grants	\$20,000.00
Property Tax Rellief	\$95,000.00
State Land Sales	\$3,000.00
Juvenile Court Cost	\$160.00
Interest Income	\$1,000.00
Insurance Premium Reimburse.	\$1,500.00
Late Assess Penalty	\$7,000.00
Donations	\$100.00
State Land Excess Proceeds	\$1,000.00
Miscellaneous	\$15,000.00
OEM Reimbursement	\$20,000.00
Jury Reimbursement	\$4,200.00
Work Release Program	\$9,600.00
Treasurer's Salary & Office Exp.	\$106,000.00
Reappraisal Reimbursement	\$70,000.00
Transfer to County General	\$400,000.00
Assessor Funds	\$200,000.00
Collector Funds	\$182,000.00
Jail Sales Tax	\$130,000.00
Election Reimbursement	\$30,000.00
Trans. To CG From Rec. Fund 75%	\$0.00
Sheriff Fund	\$2,000.00
Jail Ops/Maint Pledged to Anticipate Rev	<u>\$0.00</u>
TOTAL	\$3,309,139.60

PRAIRIE COUNTY LIBRARY  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
	<u>APPROPRIATION</u>	<u>REQUEST</u>
3008 COUNTY LIBRARY	\$528,300.00	\$673,693.30

ANTICIPATED REVENUE

Property Tax Relief	\$35,000.00	
Current Tax	\$230,000.00	
Del Real Estate Tax	\$7,000.00	
Del Personal Property Tax	\$6,000.00	
State Land Sales	\$1,500.00	
Interest Income	\$4,000.00	
Donations	\$5,000.00	
Transfer To	\$2,500.00	
Bank Balance	<u>\$457,548.12</u>	
TOTAL	\$748,548.12	
90% Anticipated Revenue	\$673,693.30	

PRAIRIE COUNTY ROAD DEPARTMENT  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
	<u>APPROPRIATION</u>	<u>REQUEST</u>
2000 COUNTY ROAD	\$2,191,260.60	\$2,569,573.80

ANTICIPATED REVENUE

FEMA Reimbursement	\$5,000.00	
Highway Revenue Turnback	\$795,882.00	
Property Tax Relief	\$40,000.00	
Severance Tax	\$430,000.00	
Other State Aid	\$1,000.00	
County Four Lane Hwy. Const.	\$400,000.00	
Current Tax	\$280,000.00	
Delinquent Real Estate Tax	\$10,000.00	
Delinquent Personal Property Tax	\$8,000.00	
State Land Sales	\$2,000.00	
Local Sales Tax	\$250,000.00	
Interest Income	\$1,600.00	
CAPDD Tipping Fees	\$50,000.00	
Miscellaneous	\$1,500.00	
Sale of Materials	\$75,000.00	
Donations	\$100.00	
Transfer To	\$20,000.00	
Bank Balance	<u>\$485,000.00</u>	
TOTAL	\$2,855,082.00	
90% Anticipated Revenue	\$2,569,573.80	

ROAD RESERVE

Interest Income	\$2,600.00	
Bank Balance	<u>\$4,137.33</u>	
Road Reserve Balance	\$6,737.33	

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COMMUNICATIONS EQUIPMENT FUND  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
3014 Radio Account	\$1,597.95	\$2,497.95

ANTICIPATED REVENUE

Interest Income	\$5.00
Sheriff's Fees	\$1,500.00
Bank Balance	<u>\$1,270.51</u>
TOTAL	\$2,775.51
90% of Anticipated Revenue	\$2,497.95

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PRAIRIE COUNTY RECORDERS FUND  
BUDGET FOR 2020  
75% ACCOUNT

	<u>2019</u>	<u>2020</u>
3006 Recorders Fund	\$93,043.85	\$93,123.06

ANTICIPATED REVENUE

Interest Income	\$800.00
Bank Balance	\$61,870.07
Clerk's Fees	<u>\$41,000.00</u>
TOTAL	\$103,470.07
90% of Anticipated Revenue	\$93,123.06

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PRAIRIE COUNTY RECORDERS FUND  
BUDGET FOR 2020  
25% ACCOUNT

	<u>2019</u>	<u>2020</u>
3404 Recorders Fund	\$13,705.20	\$13,527.00

ANTICIPATED REVENUE

Interest Income	\$30.00
Clerk's Fees	\$14,000.00
Bank Balance	<u>\$1,000.00</u>
TOTAL	\$15,030.00
90% of Anticipated Revenue	\$13,527.00

**CHILD SUPPORT FEES  
BUDGET FOR 2020**

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	<u>2019</u>	<u>2020</u>
3012 Child Support Fees	\$1,479.82	\$1,587.20

**ANTICIPATED REVENUE**

Interest Income	\$15.00
Clerk's Fees	\$200.00
Child Support Fees	\$80.00
Bank Balance	<u>\$1,468.56</u>
<b>TOTAL</b>	<b>\$1,763.56</b>

90% of Anticipated Revenue	\$1,587.20
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**PRAIRIE COUNTY PUBLIC DEFENDERS OFFICE  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
3024 Public Defender	\$16,564.65	\$15,707.84

**ANTICIPATED REVENUE**

ADM of Justice Fees	\$300.00
Public Defender	\$4,500.00
Interest Income	\$150.00
Bank Balance	<u>\$12,503.16</u>
<b>TOTAL</b>	<b>\$17,453.16</b>

90% of Anticipated Revenue	\$15,707.84
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**SOIL CONSERVATION TAX  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
3403 Beaver Control	\$19,731.59	\$29,870.98

**ANTICIPATED REVENUE**

Current Tax	\$16,500.00
Interest Income	\$65.00
Bank Balance	<u>\$16,624.98</u>
<b>TOTAL</b>	<b>\$33,189.98</b>

90% of Anticipated Revenue	\$29,870.98
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**BOATING SAFETY  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
3019 Boating Safety	\$1,749.45	\$2,245.14

**ANTICIPATED REVENUE**

Boating Safety	\$1,200.00
Interest Income	\$10.00
Bank Balance	<u>\$1,284.61</u>
<b>TOTAL</b>	<b>\$2,494.61</b>

90% of Anticipated Revenue	\$2,245.14
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**LAW LIBRARY  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
6009 Miscellaneous	\$7,495.24	\$13,154.16

**ANTICIPATED REVENUE**

District Court Fines	\$6,000.00
Administration of Justice Fee	\$450.00
Interest Income	\$75.00
Bank Balance	<u>\$8,090.74</u>
	\$14,615.74
90% Anticipated Revenue	\$13,154.16

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**CIRCUIT COURT AUTOMATION  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
3002 Miscellaneous	\$15,289.57	\$17,421.03

**ANTICIPATED REVENUE**

Other Fines & Forfeitures	\$2,500.00
Bank Balance	\$16,676.71
Interest Income	<u>\$180.00</u>
	\$19,356.71
90% of Anticipated Revenue	\$17,421.03

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**JAIL OPERATON & MAINTENANCE FUND  
BUDGET FOR 2020**

	<u>2019</u>	<u>2020</u>
3017 Automation Fund	\$429,527.70	\$461,430.00

**ANTICIPATED REVENUE**

State Grants	\$5,000.00
Interest Income	\$1,200.00
Jail Fees	\$50,000.00
Prisoner Care/Housing Feds	\$320,000.00
Prison.Care/Other State Pris.	\$35,000.00
Miscellaneous	\$1,500.00
Bank Balance	<u>\$100,000.00</u>
	\$512,700.00
90% Anticipated Revenue	\$461,430.00

ASSESSOR'S AMENDMENT #79 FUND  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
3004 Tax Relief	\$8,412.73	\$12,600.40

ANTICIPATED REVENUE

Assessor Amend 79	\$3,500.00
Bank Balance	\$10,380.45
Interest Income	<u>\$120.00</u>
	\$14,000.45
90% Anticipated Rev.	\$12,600.40

JUVENILE PROBATION FEE  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
3031 Equipment	\$11,408.69	\$11,826.72

ANTICIPATED REVENUE

Interest Income	\$145.00
Juvenile Probation Fe	\$500.00
Bank Balance	<u>\$12,495.80</u>
	\$13,140.80
90% Anticipated Rev.	\$11,826.72

DRUG MONEY  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
3015 Miscellaneous	\$1,625.09	\$2,620.71

ANTICIPATED REVENUE

Interest Income	\$35.00
Bank Balance	<u>\$2,876.90</u>
	\$2,911.90
90% Anticipated Rev.	\$2,620.71

SHERIFF'S BOND ACCOUNT  
BUDGET FOR 2020

	<u>2019</u>	<u>2020</u>
3401	\$41,000.75	\$14,309.30

ANTICIPATED REVENUE

Other Fines & Forfeit	\$5,000.00
Interest Income	\$200.00
Bank Balance	<u>\$10,699.23</u>
	\$15,899.23
90% Anticipated Rev.	\$14,309.30

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**TREASURER'S AUTOMATION FUND  
BUDGET FOR 2020**

3000 Automation Fund	<u>2019</u> \$12,105.00	<u>2020</u> \$8,829.00
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**ANTICIPATED REVENUE**

Bank Balance	\$1,000.00
Interest Income	\$10.00
Treasurer's Commission	\$8,200.00
Miscellaneous	<u>\$600.00</u>
	\$9,810.00
90% Anticipated Revenue	\$8,829.00

**PRISONER WELFARE AND MAINTENANCE  
BUDGET FOR 2020**

3400 Prisoner Account	<u>2019</u> \$3,540.33	<u>2020</u> \$3,887.68
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**ANTICIPATED REVENUE**

Interest Income	\$40.00
Miscellaneous	\$600.00
Bank Balance	<u>\$3,679.65</u>
	\$4,319.65
90% Anticipated Revenue	\$3,887.68

**EMERGENCY 911 FUND  
BUDGET FOR 2020**

3020 911 Account	<u>2019</u> \$300,135.76	<u>2020</u> \$176,154.45
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**ANTICIPATED REVENUE**

Interest Income	\$2,200.00
911 Revenue	\$6,500.00
ARETS/911 Revenues	\$45,000.00
Bank Balance	<u>\$142,027.17</u>
	\$195,727.17
90% Anticipated Revenue	\$176,154.45

**COLLECTOR'S AUTOMATION FUND  
BUDGET FOR 2020**

3001 Automation Fund	<u>2019</u> \$25,127.28	<u>2019</u> \$26,326.32
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**ANTICIPATED REVENUE**

Interest Income	\$400.00
Bank Balance	<u>\$28,851.47</u>
	\$29,251.47
90% Anticipated Revenue	\$26,326.32

PRAIRIE COUNTY JUDGE  
BUDGET FOR 2020 (1000)

<u>PERSONAL SERVICES</u>	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
0100-1001 Salaries	\$22,301.00	\$22,551.00
0100-1006 Social Security	\$1,800.00	\$2,000.00
0100-1007 Retirement	\$3,500.00	\$3,700.00
0100-1010 Workman's Compensation	\$100.00	\$200.00
0100-1013 Car Allowance	\$100.00	\$200.00
0100-1017 Medicare Reimbursement	<u>\$200.00</u>	<u>\$2,300.00</u>
	\$28,001.00	\$30,951.00
 <u>SUPPLIES</u>		
0100-2001 General Supplies	<u>\$250.00</u>	<u>\$250.00</u>
	\$250.00	\$250.00
 <u>OTHER SERVICES &amp; CHARGES</u>		
0100-3021 Postage	\$200.00	\$200.00
0100-3030 Travel	\$100.00	\$100.00
0100-3040 Advertising & Publications	\$100.00	\$100.00
0100-3090 Dues & Membership	\$2,000.00	\$3,000.00
0100-3094 Meals & Lodging	\$800.00	\$500.00
0100-3107 Petty Cash	<u>\$500.00</u>	<u>\$500.00</u>
	\$3,700.00	\$4,400.00
 <u>TOTAL BUDGET</u>		
	\$31,951.00	\$35,601.00
 <u>SCHEDULE OF SALARIES</u>		
1 COUNTY JUDGE 1/2 SALARY	\$22,301.00	\$22,551.00

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PRAIRIE COUNTY CLERK  
BUDGET FOR 2020 (1000)

	2019	2020
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0101-1001 Salaries	\$120,515.00	\$126,933.40
0101-1005 Overtime	\$5,000.00	\$5,000.00
0101-1006 Social Security	\$9,601.90	\$9,955.33
0101-1007 Retirement	\$18,482.90	\$19,989.28
0101-1009 Health Insurance	\$33,435.60	\$33,435.60
0101-1010 Workmen's Compensation	\$300.00	\$300.00
0101-1011 Unemployment Compensation	<u>\$1,500.00</u>	<u>\$1,000.00</u>
	\$188,815.40	\$196,613.61
 <u>SUPPLIES</u>		
0101-2005 Food & Drinks for Jurors	\$1,000.00	\$1,000.00
0101-2020 Des Arc Courthouse Maint.	\$10,295.63	\$0.00
0101-2020 DeValls Bluff Courthouse Maint.	\$2,216.97	\$0.00
0101-2098 Des Arc Courthouse Maint.	\$0.00	\$13,646.58
0101-2099 DeValls Bluff Courthouse Maint.	<u>\$0.00</u>	<u>\$3,401.19</u>
	\$13,512.60	\$18,047.77

<b><u>TOTAL BUDGET</u></b>	<b>\$202,328.00</b>	<b>\$214,661.38</b>
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<u>SCHEDULE OF SALARIES</u>		
1 Clerk	\$39,203.00	\$39,703.00
2 Chief Deputy Southern District	\$21,668.00	\$22,168.00
3 Chief Deputy Northern District	\$21,164.00	\$22,880.00
4 Deputy Clerk	\$19,240.00	\$20,800.00
5 Deputy Clerk	<u>\$19,240.00</u>	<u>\$21,382.40</u>
	\$120,515.00	\$126,933.40

**FIRE AND EXTENDED COVERAGE  
BUDGET FOR 2020 (1000)**

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
0102-3052 Fire & Extended Coverage	\$25,000.00	\$25,000.00
0102-3054 Oak Prairie Fire Dept. (Sundry Ins.)	<u>\$0.00</u>	<u>\$1,085.00</u>
	\$25,000.00	\$26,085.00

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PRAIRIE COUNTY TREASURER  
BUDGET FOR 2020 (1000)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>		
0103-1001 Salaries	\$57,798.00	\$60,378.00
0103-1003 Extra Help	\$200.00	\$200.00
0103-1006 Social Security	\$4,568.00	\$4,600.00
0103-1007 Retirement	\$9,332.00	\$9,332.00
0103-1009 Health Insurance	\$15,600.00	\$15,600.00
0103-1010 Workmen's Compensation	\$150.00	\$150.00
0103-1011 Unemployment Compensation	<u>\$300.00</u>	<u>\$300.00</u>
	\$87,948.00	\$90,560.00
<b><u>SUPPLIES</u></b>		
0103-2001 General Supplies	\$4,000.00	\$4,000.00
0103-2020 Des Arc Courthouse Maint.	\$2,250.30	\$0.00
0103-2098 Des Arc Courthouse Maint.	<u>\$0.00</u>	<u>\$2,982.73</u>
	\$6,250.30	\$6,982.73
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0103-3102 Computer Soft/Support/Maint.	<u>\$0.00</u>	<u>\$10,000.00</u>
<b><u>TOTAL BUDGET</u></b>	<b>\$84,198.30</b>	<b>\$107,542.73</b>
<b><u>SCHEDULE OF SALARIES</u></b>		
1 Treasurer	\$38,558.00	\$39,058.00
2 Chief Deputy Treasurer	\$19,240.00	\$21,320.00

**PRAIRIE COUNTY SHERIFF  
BUDGET FOR 2020 (1000)**

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	<b>2019 APPROPRIATION</b>	<b>2020 REQUEST</b>
<b><u>PERSONAL SERVICES</u></b>		
0400-1001 Salaries - Full Time	\$272,543.00	\$276,768.60
0400-1002 Salaries - Part Time	\$20,000.00	\$20,000.00
0400-1005 Overtime	\$25,000.00	\$25,000.00
0400-1006 Social Security	\$20,000.00	\$20,000.00
0400-1007 Retirement	\$38,000.00	\$38,000.00
0400-1009 Health Insurance	\$50,000.00	\$50,000.00
0400-1010 Workmen's Compensation	\$7,000.00	\$7,000.00
0400-1011 Unemployment Compensation	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$437,543.00	\$441,768.60
<b><u>SUPPLIES</u></b>		
0400-2001 General Supplies	\$5,500.00	\$5,500.00
0400-2006 Clothing & Uniforms	\$7,000.00	\$7,500.00
0400-2007 Fuel & Oil	\$80,000.00	\$90,000.00
0400-2008 Tires & Tubes	\$12,000.00	\$15,000.00
0400-2023 Parts and Repair	<u>\$15,000.00</u>	<u>\$18,000.00</u>
	\$119,500.00	\$136,000.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0400-3009 Other Prof. Services-Resource O	\$0.00	\$31,200.00
0400-3040 Advertising & Publications	\$1,000.00	\$1,000.00
0400-3053 Fleet Liability	\$0.00	\$10,834.00
0400-3073 Leased Equip (Copier, Etc.)	\$8,400.00	\$8,400.00
0400-3093 Misc. Law Enforcement	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	\$24,400.00	\$66,434.00
<b><u>CAPITAL OUTLAY</u></b>		
100-4004 Machinery & Equipment	\$37,000.00	\$37,000.00
<b><u>DEBT SERVICES</u></b>		
0400-5003 Note Principal - Vehicle	\$65,000.00	\$65,000.00
<b><u>TOTAL BUDGET</u></b>	\$683,443.00	\$746,202.60

<b><u>SCHEDULE OF SALARIES</u></b>		
1 Sheriff (1-2 Salary)	\$22,301.00	\$22,551.00
2 Deputy Sheriff	\$35,921.00	\$36,420.80
3 Deputy Sheriff	\$35,921.00	\$36,420.80
4 Deputy Sheriff	\$33,280.00	\$33,779.20
5 Deputy Sheriff	\$33,280.00	\$33,779.20
6 Deputy Sheriff	\$33,280.00	\$33,779.20
7 Deputy Sheriff	\$33,280.00	\$33,779.20
8 Deputy Sheriff (new hire)	\$33,280.00	\$33,779.20
9 1 Pt. Time Comm.Serv.Superviso	<u>\$12,000.00</u>	<u>\$12,480.00</u>
	\$272,543.00	\$276,768.60



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PRAIRIE COUNTY COLLECTOR  
BUDGET FOR 2020 (1000)

		2019	2020
	<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0104-1001	Salaries	\$80,021.00	\$87,551.00
0104-1005	Overtime	\$1,500.00	\$1,500.00
0104-1006	Social Security	\$6,500.00	\$7,000.00
0104-1007	Retirement	\$12,500.00	\$12,757.12
0104-1009	Health Insurance	\$26,500.00	\$29,150.00
0104-1010	Workmen's Compensation	\$1,000.00	\$1,000.00
0104-1011	Unemployment Compensation	<u>\$1,000.00</u>	<u>\$1,000.00</u>
		\$129,021.00	\$139,958.12
	 <u>SUPPLIES</u>		
0104-2001	General Office Supplies	\$8,500.00	\$8,000.00
0104-2002	Small Equipment	\$800.00	\$0.00
0104-2020	Des Arc Courthouse Maint.	\$5,254.69	\$0.00
0104-2024	Service Contract	\$20,375.00	\$0.00
0104-2098	Des Arc Courthouse Maint.	<u>\$0.00</u>	<u>\$6,964.95</u>
		\$34,929.69	\$14,964.95
	 <u>OTHER SERVICES &amp; CHARGES</u>		
0104-3020	Telephone	\$7,900.00	\$9,000.00
0104-3021	Postage	\$350.00	\$250.00
0104-3030	Travel	\$1,500.00	\$0.00
0104-3040	Advertising & Publications	\$4,300.00	\$2,000.00
0104-3100	Other Miscellaneous	\$2,000.00	\$2,000.00
0104-3003	Computer Services	\$400.00	\$0.00
0104-3090	Dues & Memberships	<u>\$1,200.00</u>	<u>\$0.00</u>
		\$17,650.00	\$13,250.00
	 <b>Total Budget</b>	 \$181,600.69	 \$168,173.07

SCHEDULE OF SALARIES

Sheriff (1/2 Salary)	\$22,301.00	\$22,551.00
1 Deputy Collector - Chief	\$19,240.00	\$22,880.00
2 Deputy Collector	\$19,240.00	\$21,320.00
3 Deputy Collector	<u>\$19,240.00</u>	<u>\$20,800.00</u>
	\$80,021.00	\$87,551.00

PRAIRIE COUNTY ASSESSOR  
BUDGET FOR 2020 (1000)

	<b>2019</b>	<b>2020</b>
	<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>		
0105-1001 Salaries	\$77,777.80	\$83,257.00
0105-1006 Social Security	\$6,000.00	\$6,200.00
0105-1007 Retirement	\$12,000.00	\$12,310.00
0105-1009 Health Insurance	\$27,600.00	\$27,600.00
0105-1010 Workmen's Compensation	\$1,025.00	\$1,025.00
0105-1011 Unemployment Compensation	<u>\$2,000.00</u>	<u>\$2,000.00</u>
	\$126,402.80	\$132,392.00
<b><u>SUPPLIES</u></b>		
0105-2001 General Office Supplies	\$5,000.00	\$5,000.00
0105-2020 Des Arc Courthouse Maint.	\$3,330.94	\$0.00
0105-2024 Service Contract	\$48,000.00	\$49,100.00
0105-2098 Des Arc Courthouse Maint.	<u>\$0.00</u>	<u>\$4,415.07</u>
	\$56,330.94	\$58,515.07
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0105-3020 Telephone	\$7,500.00	\$12,500.00
0105-3021 Postage	\$2,000.00	\$2,000.00
0105-3030 Travel	\$3,000.00	\$3,000.00
0105-3040 Advertising & Publications	\$1,300.00	\$1,300.00
0105-3090 Association Dues	<u>\$2,000.00</u>	<u>\$2,000.00</u>
	\$15,800.00	\$20,800.00
<b><u>CAPITAL OUTLAYS</u></b>		
0105-4004 Machinery & Equipment	<u>\$5,000.00</u>	<u>\$5,000.00</u>
	\$5,000.00	\$5,000.00
<b><u>TOTAL BUDGET</u></b>	<b>\$203,533.74</b>	<b>\$216,707.07</b>
<b><u>SCHEDULE OF SALARIES</u></b>		
1 Assessor	\$38,557.00	\$39,057.00
2 Deputy Assessor	\$19,240.00	\$21,320.00
3 Deputy Assessor	<u>\$19,980.80</u>	<u>\$22,880.00</u>
	\$77,777.80	\$83,257.00

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**BOARD OF EQUALIZATION  
BUDGET FOR 2020 (1000)**

	<u>2019</u>	<u>2020</u>
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>		
0106-1002 Salaries Part Time	\$3,000.00	\$3,000.00
0106-1006 Social Security	\$230.00	\$230.00
0106-1010 Workmen's Compensation	\$10.00	\$10.00
	\$3,240.00	\$3,240.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0106-3030 Travel	\$300.00	\$300.00
	\$300.00	\$300.00
<b><u>TOTAL BUDGET</u></b>	\$3,540.00	\$3,540.00
<b><u>SCHEDULE OF SALARIES</u></b>		
1-5 Board Members	\$3,000.00	\$3,000.00
@ \$100 Per Day		

**PRAIRIE COUNTY CIRCUIT COURT  
BUDGET FOR 2020 (1000)**

	<u>2018 APPROPRIATION</u>	<u>2019 REQUEST</u>
<b><u>SUPPLIES</u></b>		
0401-2001 General Supplies	\$250.00	\$250.00
0401-2002 Small Equipment	\$100.00	\$100.00
0401-2020 Des Arc Courthouse Maint.	\$5,438.75	\$0.00
0401-2020 DeValls Bluff Courthouse Maint.	\$3,530.73	\$0.00
0401-2024 Computer Maintenance	\$1,500.00	\$1,500.00
0401-2098 Des Arc Courthouse Maint.	\$0.00	\$7,208.92
0401-2099 DeValls Bluff Courthouse Maint.	<u>\$0.00</u>	<u>\$5,416.71</u>
	\$10,819.48	\$14,475.63
 <b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0401-3020 Telephone	\$600.00	\$600.00
0401-3021 Postage	\$200.00	\$200.00
0401-3030 Travel	\$600.00	\$600.00
0401-3092 Jurors & Witnesses	\$9,000.00	\$9,000.00
0401-3100 Other Miscellaneous	<u>\$100.00</u>	<u>\$100.00</u>
	\$10,500.00	\$10,500.00
 <b><u>TOTAL BUDGET</u></b>	 \$21,319.48	 \$24,975.63

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PRAIRIE COUNTY CIRCUIT COURT (JUVENILE) COURT DIVISION TWC  
BUDGET FOR 2020 (1000)

	2019	2020 <sup>OK</sup>
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<u>SUPPLIES</u>		
0414-2001 General Office Supplies	\$600.00	\$600.00
0414-2002 Small Equipment	<u>\$300.00</u>	<u>\$300.00</u>
	\$900.00	\$900.00
<u>OTHER SERVICES &amp; CHARGES</u>		
0414-3020 Telephone	\$700.00	\$1,000.00
0414-3021 Postage	\$250.00	\$250.00
0414-3030 Travel	\$50.00	\$50.00
0414-3091 Court Appointed Attorney	\$600.00	\$600.00
0414-3100 Other Miscellaneous	<u>\$100.00</u>	<u>\$100.00</u>
	\$1,700.00	\$2,000.00
<u>TOTAL BUDGET</u>	\$2,600.00	\$2,900.00

**REIMBURSE CITIES  
BUDGET FOR 2020 (1000)✓**

<u>OTHER SERV &amp; CHARGES</u>	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
0409-3100 Des Arc Court	\$24,000.00	\$26,000.00
Hazen Court	\$50,000.00	\$66,000.00
Biscoe Court	\$10,000.00	\$10,000.00
DeVails Bluff Court	\$17,000.00	\$20,000.00
Hazen Police Department	<u>\$2,000.00</u>	<u>\$2,900.00</u>
	\$103,000.00	\$124,900.00
 <u>TOTAL BUDGET</u>	 \$103,000.00	 \$124,900.00

PRAIRIE COUNTY QUORUM COURT  
BUDGET FOR 2020 (1000)

	<u>PERSONAL SERVICES</u>	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
0107-1002	Salaries - Part Time	\$28,940.00	\$28,940.00
0107-1006	Social Security	\$2,240.00	\$2,240.00
0107-1010	Workmen's Compensation	\$60.00	\$60.00
		\$31,240.00	\$31,240.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
0107-3030	Travel	\$1,500.00	\$1,500.00
0107-3040	Publications	\$1,500.00	\$2,000.00
0107-3050	Official & Deputy Bond	\$700.00	\$700.00
0107-3090	Dues & Memberships	\$150.00	\$150.00
		\$3,850.00	\$4,350.00
	<u>TOTAL BUDGET</u>	\$35,090.00	\$35,590.00

<u>SCHEDULE OF SALARIES</u>			
	Budget Meeting @ \$50. Each	\$500.00	\$500.00
	Special Meeting @ \$50. Each	\$900.00	\$900.00
9 Members	Justice of the Peace @ \$255 each	\$27,540.00	\$27,540.00
		\$28,940.00	\$28,940.00

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**PRAIRIE COUNTY JUVENILE COURT  
BUDGET FOR 2020 (1000)**

<b><u>PERSONAL SERVICES</u></b>	<b><u>2019 APPROPRIATION</u></b>	<b><u>2020 REQUEST</u></b>
0415-1001 Salaries	\$32,931.50	\$33,999.51
0415-1006 Social Security	\$2,495.85	\$2,147.00
0415-1007 Retirement	\$5,045.00	\$5,179.00
0415-1009 Health Insurance	\$6,471.00	\$7,762.00
0415-1010 Workmen's Compensation	\$800.00	\$800.00
0415-1011 Unemployment Compensation	<u>\$576.00</u>	<u>\$576.00</u>
	\$48,319.35	\$50,463.51

<b><u>SUPPLIES</u></b>		
0415-2001 General Office Supplies	<u>\$600.00</u>	<u>\$600.00</u>
	\$600.00	\$600.00

<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0415-3020 Telephone	\$6,912.00	\$7,500.00
0415-3021 Postage	\$100.00	\$120.00
0415-3030 Travel	\$3,000.00	\$3,000.00
0415-3090 Dues & Memberships	\$100.00	\$100.00
0415-3100 Juvenile Detention Fees	<u>\$2,500.00</u>	<u>\$2,500.00</u>
	\$12,612.00	\$13,220.00

<b><u>TOTAL BUDGET</u></b>	\$61,531.35	\$64,283.51
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<b><u>SCHEDULE OF SALARIES</u></b>		
1 Intake Officer	\$28,022.50	\$28,714.50
2 Probation Officer	\$4,909.00	\$5,285.01



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**PRAIRIE COUNTY PROSECUTING ATTORNEY  
BUDGET FOR 2020 (1000)**

	<u>2019</u>	<u>2020</u>
<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0416-1001 Salaries	\$22,183.00	\$22,683.00
0416-1006 Social Security	\$1,697.00	\$1,700.00
0416-1007 Retirement	\$3,398.00	\$3,400.00
0416-1010 Workmen's Compensation	\$130.00	\$130.00
0416-1011 Unemployment Compensation	\$288.00	\$250.00
0416-1017 Medicare Reimbursement	\$4,022.00	\$4,000.00
0416-1016 Life Insurance	<u>\$685.00</u>	<u>\$500.00</u>
	\$32,403.00	\$32,863.00
<u>SUPPLIES</u>		
0416-2001 General Office Supplies	<u>\$1,000.00</u>	<u>\$500.00</u>
	\$1,000.00	\$500.00
<u>Other Services &amp; Charges</u>		
0416-3020 Telephone	\$7,500.00	\$10,500.00
0416-3021 Postage	\$500.00	\$500.00
0416-3030 Travel	\$3,000.00	\$2,000.00
0416-3040 Publications	\$600.00	\$300.00
0416-3052 Fire & Extended Coverage	\$1,700.00	\$1,000.00
0416-3090 Dues & Memberships	\$1,000.00	\$500.00
0416-3100 Other Miscellaneous	<u>\$0.00</u>	<u>\$200.00</u>
	\$14,300.00	\$15,000.00
<u>TOTAL BUDGET</u>	\$47,703.00	\$48,163.00
<u>SCHEDULE OF SALARIES</u>		
1 Secretary	\$22,183.00	\$22,683.00

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**DES ARC COURTHOUSE  
BUDGET FOR 2020 (1000)**

	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>		
0108-1001 Janitor Salary - Full Time	\$19,240.00	\$20,800.00
0108-1006 Social Security	\$1,500.00	\$1,700.00
0108-1007 Retirement	\$2,900.00	\$3,300.00
0108-1009 Health Insurance	\$6,800.00	\$7,000.00
0108-1010 Workmans Comp.	\$75.00	\$700.00
0108-1011 Unemployment	<u>\$60.00</u>	<u>\$100.00</u>
	\$30,575.00	\$33,600.00

<b><u>SUPPLIES</u></b>		
0108-2001 General Office Supplies	\$0.00	\$300.00
0108-2098 Building Maintenance	<u>\$0.00</u>	<u>\$20,000.00</u>
	\$0.00	\$20,300.00

<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0108-3009 Professional Services	\$500.00	\$500.00
0108-3060 Electricity	\$8,000.00	\$10,000.00
0108-3061 Gas	\$3,000.00	\$5,000.00
0108-3062 Water	\$7,000.00	\$9,000.00
0108-3100 Misc.	\$300.00	\$300.00
0108-3103 Building Maintenance	<u>\$10,000.00</u>	<u>\$0.00</u>
	\$28,800.00	\$24,800.00

<b><u>TOTAL BUDGET</u></b>	\$59,375.00	\$78,700.00
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46.09% Courthouse	\$27,365.94	\$36,272.83
17.34% Clerk	\$10,295.63	\$13,646.58
3.79% Treasurer	\$2,250.30	\$2,982.73
8.85% Collector	\$5,254.69	\$6,964.95
5.61% Assessor	\$3,330.94	\$4,415.07
9.16% Circuit Court	\$5,438.75	\$7,208.92
9.16% Probate & Chancery Court	<u>\$5,438.75</u>	<u>\$7,208.92</u>
	\$59,375.00	\$78,700.00

**PRAIRIE COUNTY JAIL  
BUDGET FOR 2020 (1000)**

	<b>2019</b>	<b>2020</b>
	<b>APPROPRIATION</b>	<b>REQUEST</b>
<b><u>PERSONAL SERVICES</u></b>		
0418-1001 Salaries	\$504,323.00	\$515,557.12
0418-1001 Salaries(Extra 4 hrs per pay per)	\$0.00	\$11,000.00
0418-1005 Overtime	\$10,000.00	\$20,000.00
0418-1002 Part Time Salaries	\$10,000.00	\$10,000.00
0418-1006 Social Security	\$30,000.00	\$35,000.00
0418-1007 Retirement	\$55,000.00	\$60,000.00
0418-1009 Health Insurance	\$90,000.00	\$90,000.00
0418-1010 Workmen's Compensation	\$10,000.00	\$10,000.00
0418-1011 Unemployment Compensation	\$6,000.00	\$6,000.00
0418-1017 Medicare Reimbursement	<u>\$8,000.00</u>	<u>\$8,000.00</u>
	\$723,323.00	\$765,557.12
<b><u>SUPPLIES</u></b>		
0418-2001 General Office Supplies	\$5,000.00	\$6,000.00
0418-2003 Janitorial Supplies	\$4,000.00	\$4,000.00
0418-2004 Medicine, Drugs & Ambulance	\$15,000.00	\$20,000.00
0418-2005 Food	\$70,000.00	\$80,000.00
0418-2006 Clothing & Uniforms	\$8,000.00	\$8,000.00
0418-2020 Building & Maintenance	<u>\$0.00</u>	<u>\$20,000.00</u>
	\$102,000.00	\$138,000.00
<b><u>OTHER SERVICE &amp; CHARGES</u></b>		
0418-3006 Medical, Dental & Hospital	\$20,000.00	\$25,000.00
0418-3020 Telephone	\$20,000.00	\$20,000.00
0418-3021 Postage	\$2,000.00	\$2,000.00
0418-3030 Travel	\$1,000.00	\$1,000.00
0418-3060 Electricity	\$40,000.00	\$40,000.00
0418-3061 Gas	\$10,000.00	\$10,000.00
0418-3062 Water	\$12,000.00	\$12,000.00
0418-3105 Building & Maintenance	\$7,000.00	\$0.00
0418-3100 Misc. (Breathalyzer)	\$500.00	\$500.00
0418-3107 Petty Cash	<u>\$500.00</u>	<u>\$500.00</u>
	\$113,000.00	\$111,000.00
<b><u>DEBT SERVICES</u></b>		
0418-5003 Machinery & Equipment	\$10,000.00	\$10,000.00
<b><u>TOTAL BUDGET</u></b>	<b>\$948,323.00</b>	<b>\$1,024,557.12</b>

**SCHEDULE OF SALARIES**

1 Jail Supervisor	\$28,808.00	\$29,307.20
2 Senior Jailer	\$27,234.00	\$28,916.16
3 Jailer	\$26,208.00	\$26,732.16
4 Jailer	\$26,208.00	\$26,732.16
5 Jailer	\$26,208.00	\$26,732.16
6 Jailer	\$26,208.00	\$26,732.16
7 Jailer	\$26,208.00	\$26,732.16
8 Jailer	\$26,208.00	\$26,732.16
9 Jailer	\$26,208.00	\$26,732.16
10 Dispatch Supervisor	\$29,120.00	\$29,619.20
11 Senior Dispatcher	\$26,041.00	\$26,732.16
12 Dispatcher	\$26,208.00	\$26,732.16
13 Dispatcher	\$26,208.00	\$26,732.16
14 Dispatcher	\$26,208.00	\$26,732.16
15 Dispatcher	\$26,208.00	\$26,732.16
16 Jailer	\$26,208.00	\$26,732.16
17 Jailer	\$26,208.00	\$26,732.16
18 Jailer-New Employee	\$26,208.00	\$26,732.16
19 Jailer-New Employee	<u>\$26,208.00</u>	<u>\$26,732.16</u>
	\$504,323.00	\$515,557.12

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**PRAIRIE COUNTY HEALTH UNIT  
BUDGET FOR 2020 (1000)**

		<b>2019 <u>APPROPRIATION</u></b>	<b>2020 <u>REQUEST</u></b>
	<b><u>PERSONAL SERVICES</u></b>		
0300-1002	Salaries - Part Time	\$3,900.00	\$3,900.00
0300-1010	Workman's Compensation	<u>\$100.00</u>	<u>\$120.00</u>
		\$4,000.00	\$4,020.00
	<b><u>SUPPLIES</u></b>		
0300-2001	General Office Supplies	\$2,600.00	\$2,000.00
0300-2003	Janitorial Supplies	\$300.00	\$200.00
0300-2020	Bldg. Materials & Supplies	\$3,500.00	\$3,000.00
0300-2024	Service Contract	<u>\$700.00</u>	<u>\$300.00</u>
		\$7,100.00	\$5,500.00
	<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0300-3020	Telephone	\$3,950.00	\$4,200.00
0300-3052	Fire & Extended Coverage	\$2,500.00	\$1,000.00
0300-3060	Electricity	\$5,000.00	\$5,200.00
0300-3062	Water	\$2,300.00	\$2,300.00
0300-3100	Other Misc.	<u>\$1,500.00</u>	<u>\$1,500.00</u>
		\$15,250.00	\$14,200.00
	<b>Total Budget</b>	<b>\$26,350.00</b>	<b>\$23,720.00</b>

**PRAIRIE COUNTY CORONER  
BUDGET FOR 2020 (1000)**

<u>PERSONAL SERVICES</u>	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
0419-1002 Salaries (Part Time)	\$4,959.00	\$5,108.00
0419-1006 Social Security	\$380.00	\$400.00
0419-1010 Workmen's Compensation	<u>\$30.00</u>	<u>\$40.00</u>
	\$5,369.00	\$5,548.00

OTHER SERVICES & CHARGES

0419-3009 Other Professional Services	\$800.00	\$700.00
0419-3100 Other Misc. (body bags, etc.)	<u>\$0.00</u>	<u>\$100.00</u>
	\$800.00	\$800.00

<u>TOTAL BUDGET</u>	\$6,169.00	\$6,348.00
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SCHEDULE OF SALARIES

1	County Coroner	\$4,959.00	\$5,108.00
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PRAIRIE COUNTY LOG CABIN  
BUDGET FOR 2020 (1000)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
[ 112-3060 Electricity	\$700.00	\$800.00
0112-3062 Water	<u>\$300.00</u>	<u>\$400.00</u>
	\$1,000.00	\$1,200.00
<b>Total</b>	\$1,000.00	\$1,200.00

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**DEVALLS BLUFF COURTHOUSE  
BUDGET FOR 2020 (1000)**

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>SUPPLIES</u></b>		
0117-2003 Janitorial Supplies	\$0.00	\$0.00
0117-2099 Building & Maintenance	<u>\$0.00</u>	<u>\$15,000.00</u>
	\$0.00	\$15,000.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0117-3009 Professional Services	\$500.00	\$500.00
0117-3060 Electricity	\$5,000.00	\$5,000.00
0117-3061 Gas	\$2,500.00	\$3,500.00
0117-3062 Water	\$600.00	\$700.00
0117-3104 Building & Maint.	<u>\$7,500.00</u>	<u>\$0.00</u>
	\$16,100.00	\$9,700.00
<b><u>TOTAL BUDGET</u></b>	\$16,100.00	\$24,700.00
25.64% Courthouse	\$4,128.04	\$6,333.08
13.77% Clerk	\$2,216.97	\$3,401.19
21.93% Circuit Court	\$3,530.73	\$5,416.71
21.93% Probate & Chancery Court	\$3,530.73	\$5,416.71
16.73% Co. Ext. Service	<u>\$2,693.53</u>	<u>\$4,132.31</u>
	\$16,100.00	\$24,700.00

**COUNTY JUSTICE BUILDING  
BUDGET FOR 2020 (1000)**

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>SUPPLIES</u></b>		
0111-2001 General Office Supplies	\$5,000.00	\$5,000.00
0111-2020 Building Maint.	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$8,000.00	\$8,000.00
 <b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0111-3052 Fire & Extended Coverage	\$1,000.00	\$1,000.00
0111-3060 Electricity	\$3,300.00	\$3,300.00
0111-3062 Water	\$600.00	\$600.00
0111-3100 Other Miscellaneous	\$3,300.00	\$2,000.00
0111-3073 Copy Machine & Equipment	<u>\$1,200.00</u>	<u>\$1,200.00</u>
	\$9,400.00	\$8,100.00
 <b><u>TOTAL BUDGET</u></b>	 \$17,400.00	 \$16,100.00



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**COUNTY GRANTS AND AIDS  
BUDGET FOR 2020 (1000)**

	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
0116-3100 C.A.P.D.D.	\$400.00	\$400.00
Soil Conservation District	\$5,000.00	\$5,000.00
Arkansas Assoc. of Counties	\$2,500.00	\$2,500.00
4-H Council & Extension Serv.	<u>\$500.00</u>	<u>\$500.00</u>
	\$8,400.00	\$8,400.00
<b><u>TOTAL BUDGET</u></b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>

COUNTY PROPERTY REAPPRAISAL  
BUDGET FOR 2020 (1000)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
0119-3008 Property Reappraisal	\$70,000.00	\$74,599.92
<u>TOTAL BUDGET</u>	\$70,000.00	\$74,599.92

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PRAIRIE COUNTY EXTENSION SERVICE  
BUDGET FOR 2020 (1000)

	2019 <u>APPROPRIATION</u>	2019 <u>REQUEST</u>
0801-2020 DeValls Bluff Courthouse Maint.	\$2,893.53	\$0.00
0801-2099 DeValls Bluff Courthouse Maint.	<u>\$0.00</u>	<u>\$4,132.31</u>
	\$2,893.53	\$4,132.31
 <b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0801-3020 Telephone	\$2,750.00	\$20,000.00
0801-3100 State Match (Salaries)	<u>\$66,500.00</u>	<u>\$68,000.00</u>
	\$69,250.00	\$88,000.00
 <b><u>TOTAL BUDGET</u></b>	 \$71,943.53	 \$92,132.31

<b><u>SCHEDULE OF SALARIES</u></b>			
1	CEA -STAFF CHAIR - Brent Griffin	\$22,167.00	\$22,667.00
2	CEA AGRICULTURE - Amy Carroll	\$22,166.50	\$22,666.50
3	CEA Family Consumer Sciences-Shea Wilson	<u>\$22,166.50</u>	<u>\$22,666.50</u>
		\$66,500.00	\$68,000.00

VETERANS SERVICE OFFICER  
BUDGET FOR 2020 (1000)

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	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<u>PERSONAL SERVICES</u>		
'0800-1003 Extra Hire	<u>\$3,600.00</u> \$3,600.00	<u>\$3,600.00</u> \$3,600.00
<u>OTHER SERVICES &amp; CHARGES</u>		
'0800-3030 Travel	<u>\$480.00</u> \$480.00	<u>\$480.00</u> \$480.00
<u>TOTAL BUDGET</u>	\$4,080.00	\$4,080.00

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**PRAIRIE COUNTY SHERIFF'S PATROL  
BUDGET FOR 2020 (1000)**

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<u>OTHER SERVICES &amp; CHARGES</u>		
0422-3100 Miscellaneous	\$2,000.00	\$2,000.00

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PRAIRIE COUNTY ELECTIONS  
BUDGET FOR 2020 (1000)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>		
0109-1002 Salaries	\$0.00	\$6,300.00
0109-1003 Extra Hire (Poll Workers)	<u>\$0.00</u>	<u>\$31,100.00</u>
	\$0.00	\$37,400.00
<b><u>SUPPLIES</u></b>		
0109-2001 General Office Supplies	\$0.00	<u>\$4,250.00</u>
	\$0.00	\$4,250.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0109-3003 Computer Services	\$0.00	\$26,575.00
0109-3030 Travel	\$0.00	\$1,500.00
0109-3040 Ads & Publications	\$0.00	\$3,375.00
0109-3052 Fire & Liability	\$418.21	\$2,068.00
0109-3071 Rentals and Leases	\$0.00	\$150.00
0109-3100 Misc.-Machinery/Equip	<u>\$7,000.00</u>	<u>\$1,500.00</u>
	\$7,418.21	\$35,168.00
<b><u>TOTAL BUDGET</u></b>	\$7,418.21	\$76,818.00

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STATE DISTRICT JUDGE CONTRIBUTION  
BUDGET FOR 2020 (1000)

		<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
0450-3150	Salary	\$11,612.70	\$11,612.70

PRAIRIE COUNTY OEM  
BUDGET FOR 2020 (1000)

		<u>2019</u>	<u>2020</u>
	<u>PERSONAL SERVICES</u>	<u>APPROPRIATION</u>	<u>REQUEST</u>
0500-1001	Salaries - Full Time	\$18,574.40	\$18,824.00
0500-1006	Social Security	\$750.00	\$1,440.00
0500-1007	Retirement	\$1,500.00	\$2,883.00
0500-1009	Health Insurance	\$0.00	\$0.00
0500-1010	Workman's Compensation	\$544.00	\$870.00
0500-1011	Unemployment Compensation	\$288.00	\$288.00
0500-1017	Reimbursement for Medicare	<u>\$2,000.00</u>	<u>\$1,972.00</u>
		\$23,656.40	\$26,077.00

		<u>2019</u>	<u>2020</u>
	<u>SUPPLIES</u>		
0500-2001	General Office Supplies	\$500.00	\$1,000.00
0500-2002	Small Equipment	<u>\$0.00</u>	<u>\$0.00</u>
		\$500.00	\$1,000.00

		<u>2019</u>	<u>2020</u>
	<u>OTHER SERVICES &amp; CHARGES</u>		
0500-3020	Telephone & Ipad Plan	\$2,550.00	\$4,942.00
0500-3021	Postage	\$49.00	\$55.00
0500-3030	Travel	\$500.00	\$0.00
0500-3040	Advertising	\$50.00	\$50.00
0500-3052	Fire and Extended Coverage	\$0.00	\$250.00
0500-3053	Fleet Liability	\$0.00	\$410.00
0500-3090	Dues & Membership	\$20.00	\$20.00
0500-3094	Meals & Lodging	\$0.00	\$500.00
500-3100	Miscellaneous	\$500.00	\$1,000.00
500-3101	Exercise Supplies	<u>\$600.00</u>	<u>\$600.00</u>
		\$4,269.00	\$7,827.00

<b><u>TOTAL BUDGET</u></b>	\$28,425.40	\$34,904.00
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		<u>2019</u>	<u>2020</u>
	<u>SCHEDULE OF SALARIES</u>		
1	County Coordinator	\$18,574.40	\$18,824.00



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**PRAIRIE COUNTY LIBRARY  
BUDGET FOR 2020 (3008)**

		<b>2019</b>	<b>2020</b>
	<b><u>PERSONAL SERVICES</u></b>	<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>
0600-1001	Salaries Full-Time	\$31,159.20	\$31,659.20
0600-1002	Salaries Part-Time	\$47,498.75	\$51,350.00
0600-1006	Social Security Matching	\$6,018.00	\$6,351.00
0600-1007	Retirement Matching	\$4,774.00	\$4,851.00
0600-1009	Health Insurance Matching	\$6,700.00	\$7,380.00
0600-1010	Workmen's Compensation	\$300.00	\$300.00
0600-1011	Unemployment Compensation	<u>\$320.00</u>	<u>\$320.00</u>
		\$96,769.95	\$102,211.20

	<b><u>SUPPLIES</u></b>		
0600-2001	General Office Supplies	\$3,000.00	\$4,000.00
0600-2002	Small Equipment	\$5,000.00	\$5,000.00
0600-2009	Audio/Visual Materials	\$4,000.00	\$6,000.00
0600-2011	Library Materials	\$6,000.00	\$12,000.00
0600-2010	City Aid - Library	\$4,800.00	\$4,800.00
0600-2020	Building Materials and Supplies	<u>\$0.00</u>	<u>\$60,000.00</u>
		\$22,800.00	\$91,800.00

	<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0600-3020	Telephone	\$7,800.00	\$7,800.00
0600-3021	Postage	\$200.00	\$200.00
0600-3022	On-Line Costs	\$31,120.00	\$31,120.00
0600-3030	Travel	\$4,800.00	\$4,800.00
0600-3052	Fire Insurance	\$2,600.00	\$2,600.00
0600-3060	Electricity	\$6,000.00	\$6,000.00
0600-3061	Gas	\$5,000.00	\$5,000.00
0600-3062	Water	\$2,500.00	\$2,500.00
0600-3031	Building & Improvement	\$30,000.00	\$0.00
0600-3100	Other Miscellaneous	\$6,000.00	\$8,000.00
0600-3102	Computer Services	\$15,000.00	\$15,000.00
0600-3063	Waste Disposal	<u>\$270.00</u>	<u>\$280.00</u>
		\$111,290.00	\$83,300.00

	<b><u>DEBT SERVICES</u></b>		
0600-5005	Leased Equipment	\$1,600.00	\$3,200.00
	<b>TOTAL BUDGET</b>	<b>\$232,439.95</b>	<b>\$280,511.20</b>

	<b><u>SCHEDULE OF SALARIES</u></b>		
1	Librarian-Full Time	\$31,159.20	\$31,659.20
2	Library Clerk-Part Time	\$9,499.75	\$10,270.00
3	Library Clerk-Part Time	\$9,499.75	\$10,270.00
4	Library Clerk-Part Time	\$9,499.75	\$10,270.00
5	Library Clerk-Part Time	\$9,499.75	\$10,270.00
6	Library Clerk-Part Time	\$0.00	\$10,270.00
7	Library Clerk-Part Time (new hire)	<u>\$9,499.75</u>	<u>\$0.00</u>
		\$78,657.95	\$83,009.20

**PRAIRIE COUNTY ROAD DEPARTMENT  
BUDGET FOR 2020 (2000)**

	2019	2020
	<u>APPROPRIATION</u>	<u>REQUEST</u>
<b><u>PERSONAL SERVICES</u></b>		
0200-1001 Salaries Full Time	\$478,087.24	\$548,349.08
0200-1005 Overtime	\$14,000.00	\$20,000.00
0200-1006 Social Security	\$37,000.00	\$39,000.00
0200-1007 Retirement	\$73,500.00	\$78,000.00
0200-1009 Health Insurance	\$81,000.00	\$92,000.00
0200-1013 Car Allowance	\$150.00	\$200.00
0200-1017 Medicare Reimbursement	\$22,000.00	\$20,000.00
0200-1010 Workmen's Compensation	\$9,000.00	\$9,000.00
0200-1011 Unemployment Compensation	<u>\$1,000.00</u>	<u>\$2,000.00</u>
	\$715,737.24	\$806,549.08
<b><u>SUPPLIES</u></b>		
0200-2001 General Supplies	\$2,500.00	\$12,000.00
0200-2002 Small Equipment	\$4,000.00	\$4,000.00
0200-2020 Building Materials & Supplies	\$45,000.00	\$45,000.00
0200-2006 Uniforms	\$3,000.00	\$3,000.00
0200-2007 Fuel & Oil	\$210,000.00	\$210,000.00
0200-2008 Tires & Tubes	\$55,000.00	\$55,000.00
0200-2023 Parts & Repair	\$80,000.00	\$90,000.00
0200-2024 Maint. & Service Contracts	\$0.00	\$2,000.00
0200-2025 Asphalt	\$50,000.00	\$50,000.00
0200-2026 Pipe	\$125,000.00	\$125,000.00
0200-2027 Gravel, Dirt & Sand	\$460,000.00	\$460,000.00
0200-2028 Lumber & Pilings	\$7,000.00	\$7,000.00
0200-2029 Small Tools	<u>\$4,000.00</u>	<u>\$4,000.00</u>
	\$1,045,500.00	\$1,067,000.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0200-3003 Computer Services	0.00	5,000.00
0200-3020 Telephone	\$15,000.00	\$18,000.00
0200-3040 Advertising & Publications	\$400.00	\$400.00
0200-3052 Fire & Extended Coverage	\$21,000.00	\$24,000.00
0200-3054 Liability Insurance	\$5,000.00	\$13,754.00
0200-3060 Electricity	\$9,000.00	\$9,000.00
0200-3061 Gas	\$1,500.00	\$1,800.00
0200-3062 Water	\$3,000.00	\$3,000.00
0200-3063 Waste Disposal	\$0.00	\$2,000.00
0200-3071 Rent-Mach & Equip (not lease purch)	\$29,000.00	\$0.00
0200-3073 Lease-Mach & Equip (not lease purch)	\$100,000.00	\$26,000.00
0200-3094 Meals and Lodging	\$0.00	\$500.00
0200-3009 Professional Services	\$5,000.00	\$5,000.00
0200-3100 Other Misc.	<u>\$5,000.00</u>	<u>\$8,000.00</u>
	\$193,900.00	\$111,254.00
<b><u>CAPITAL OUTLAY</u></b>		
0200-4005 Vehicles (not financed)	\$0.00	\$10,000.00
0200-4007 Co. Match-Road Construction	\$75,000.00	\$100,000.00
0200-4008 AR Hwy. Dept./Other Const. Projects	<u>\$0.00</u>	<u>\$75,000.00</u>
	\$75,000.00	\$310,000.00
<b><u>DEBT SERVICES</u></b>		
0200-5004 Note Interest	\$9,800.00	\$0.00
0200-5005 Lease Purchase Principal	<u>\$35,500.00</u>	<u>\$150,000.00</u>
	\$45,100.00	\$150,000.00
<b><u>TOTAL BUDGET</u></b>		
	\$2,075,237.24	\$2,444,803.08

<b><u>SCHEDULE OF SALARIES</u></b>			
1	County Judge 1/2 Salary	\$22,301.00	\$22,551.00
2	Road Foreman #1	\$33,546.24	\$34,145.28
3	Road Foreman #2	\$38,541.44	\$38,064.00
4	Road Labor	\$32,011.20	\$32,510.40
5	Road Labor	\$25,958.40	\$26,457.60
6	Road Labor	\$32,552.00	\$33,051.20
7	Road Labor	\$0.00	\$24,960.00
8	Road Labor	\$25,958.40	\$27,102.40
9	Road Labor	\$20,342.40	\$27,622.40
10	Road Labor	\$0.00	\$24,960.00
11	Road Labor	\$25,958.40	\$26,457.60
12	Road Labor	\$25,459.20	\$25,958.40
13	Road Labor	\$24,960.00	\$24,960.00
14	Road Labor	\$27,851.20	\$28,350.40
15	Road Labor	\$25,459.20	\$25,958.40
16	Road Labor	\$23,322.00	\$25,459.20
17	Road Labor	\$24,960.00	\$25,958.40
18	Road Labor	\$25,459.20	\$25,958.40
19	Administrative Assistant	\$26,872.56	\$27,040.00
20	OEM Coordinator 1/2 Salary	<u>\$18,574.40</u>	<u>\$18,824.00</u>
		\$478,087.24	\$548,349.08

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**COMMUNICATIONS EQUIPMENT FUND  
BUDGET FOR 2020 (3014)**

	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
<u>OTHER SERVICES &amp; CHARGES</u>		
0418-3100 Miscellaneous	\$1,597.95	\$2,497.95
<u>TOTAL BUDGET</u>	\$1,597.95	\$2,497.95

**PRAIRIE COUNTY RECORDERS FUND  
BUDGET FOR 2020 (3006)  
75% ACCOUNT**

	<b>2019 REQUEST</b>	<b>2020 REQUEST</b>
<b><u>PERSONAL SERVICES</u></b>		
0101-1002 Part Time Salary	\$8,000.00	\$8,000.00
0101-1006 Social Security Matching	<u>\$625.00</u>	<u>\$625.00</u>
	\$8,625.00	\$8,625.00
<b><u>SUPPLIES</u></b>		
0101-2001 General Office Supplies	\$10,000.00	\$5,000.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0101-3001 Accounting & Auditing	\$2,000.00	\$1,000.00
0101-3020 Telephone	\$10,000.00	\$15,000.00
0101-3021 Postage	\$4,000.00	\$4,000.00
0101-3030 Travel	\$1,000.00	\$1,000.00
0101-3090 Dues & Membership	\$500.00	\$500.00
0101-3100 Other Miscellaneous	\$0.00	\$1,000.00
0101-3102 Computer Software & Support	<u>\$10,000.00</u>	<u>\$10,000.00</u>
	\$27,500.00	\$32,500.00
<b><u>CAPITAL OUTLAYS</u></b>		
0101-4004 Machinery & Equipment	\$10,000.00	\$10,000.00
	<b><u>TOTAL BUDGET</u></b>	<b><u>\$56,125.00</u></b>
	\$56,125.00	\$56,125.00

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**PRAIRIE COUNTY RECORDERS FUND  
BUDGET FOR 2020 (3404)  
25% ACCOUNT**

		<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
0101-3100	<u>OTHER SERVICES &amp; CHARGES</u> Automated Recorders Exp.	\$23,000.00	\$25,000.00
	<u>TOTAL BUDGET</u>	\$23,000.00	\$25,000.00

**SOIL CONSERVATION TAX  
BUDGET FOR 2020 (3403)**

	<b><u>2019 APPROPRIATION</u></b>	<b><u>2020 REQUEST</u></b>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
[ 1505-3100 Miscellaneous	\$19,731.59	\$29,870.98
<b><u>TOTAL BUDGET</u></b>	\$19,731.59	\$29,870.98

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**DRUG MONEY  
BUDGET FOR 2020 (3015)**

	<b><u>2019 APPROPRIATION</u></b>	<b><u>2020 REQUEST</u></b>	
<b><u>OTHER SERVICES &amp; CHARGES</u></b>			
0400-3100 Miscellaneous	\$1,625.09	\$2,620.71	]
<b><u>TOTAL BUDGET</u></b>	\$1,625.09	\$2,620.71	

**LAW LIBRARY**  
**BUDGET FOR 2020** (~~6483~~)  
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	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<u>OTHER SERVICES &amp; CHARGES</u>		
0403-3023 Internet Connection	\$7,495.24	\$13,154.16
<u>TOTAL BUDGET</u>	\$7,495.24	\$13,154.16

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**PRISONER WELFARE & MAINTENANCE  
BUDGET FOR 2020 (3400)**

	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0418-3100 Miscellaneous	\$3,540.33	\$3,887.68
<b><u>TOTAL BUDGET</u></b>	<b>\$3,540.33</b>	<b>\$3,887.68</b>

**CHILD SUPPORT FEES  
BUDGET FOR 2020 (3012)**

		<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
	<u>CAPITAL OUTLAYS</u>		
[ J114-4004	Machinery & Equipment	\$1,479.82	\$1,587.20
	<u>TOTAL BUDGET</u>	\$1,479.82	\$1,587.20

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PRAIRIE COUNTY PUBLIC DEFENDER  
BUDGET FOR 2020 (3024)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<u>OTHER SERVICES &amp; CHARGES</u>		
0417-1002 Prairie County's 20% Share of Office Expense	\$16,564.65	\$15,707.84
<u>TOTAL BUDGET</u>	\$16,564.65	\$15,707.84

**BOATING SAFETY  
BUDGET FOR 2020 (3019)**

**2019                      2020  
APPROPRIATION    REQUEST**

**OTHER SERVICES & CHARGES**

0400-3100 Miscellaneous                      \$1,749.45    \$2,245.14

**TOTAL BUDGET**                      \$1,749.45    \$2,245.14

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**EMERGENCY 911 FUND  
BUDGET FOR 2020 (3020)**

	<b><u>2019 APPROPRIATION</u></b>	<b><u>2020 REQUEST</u></b>
<b><u>PERSONAL SERVICES</u></b>		
0501-1001 Reimburse for Salaries	\$121,200.00	\$161,000.00
<b><u>SUPPLIES</u></b>		
0501-2024 Computer Maint. & Service	\$8,000.00	\$23,000.00
0501-2023 Signs	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$11,000.00	\$26,000.00
<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0501-3020 Telephone & Fax	\$0.00	\$21,000.00
0501-3100 CAPDD Cost	<u>\$0.00</u>	<u>\$7,200.00</u>
	\$0.00	\$28,200.00
<b><u>TOTAL BUDGET</u></b>	\$132,200.00	\$215,200.00

TREASURER'S AUTOMATION FUNDS  
BUDGET FOR 2020 (3000)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<u>SUPPLIES</u>		
0103-2001 Office Supplies	<u>\$5,000.00</u> \$5,000.00	<u>\$5,000.00</u> \$5,000.00
<u>OTHER SERVICES &amp; CHARGES</u>		
0103-3020 Telephone	\$3,600.00	\$7,000.00
0103-3021 Postage	\$2,000.00	\$2,000.00
0103-3030 Travel	\$1,500.00	\$1,500.00
0103-3090 Dues & Memberships	\$1,200.00	\$1,200.00
0103-3102 Computer Software, Support, Maint	\$12,000.00	\$0.00
0103-3107 Petty Cash	<u>\$500.00</u> \$20,800.00	<u>\$500.00</u> \$12,200.00
<u>CAPITAL OUTLAYS</u>		
0103-4004 Machinery & Equipment	\$2,000.00	\$2,000.00
<u>TOTAL BUDGET</u>	\$27,800.00	\$19,200.00

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**CIRCUIT COURT AUTOMATION  
BUDGET FOR 2020 (3002)**

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>SUPPLIES</u></b>		
0401-2001 General Supplies	<u>\$15,289.57</u>	<u>\$17,421.03</u>
	\$15,289.57	\$17,421.03
<b><u>TOTAL BUDGET</u></b>	\$15,289.57	\$17,421.03

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JAIL OPERATION & MAINTENANCE FUND  
BUDGET FOR 2020 (3017)

	<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
<b><u>SUPPLIES</u></b>		
0400-2001 General Supplies	\$0.00	\$15,000.00
0400-2002 Small Equipment	\$0.00	\$3,000.00
0400-2003 Janitorial Supplies	\$0.00	\$5,000.00
0400-2004 Medicine and Drugs	\$0.00	\$300.00
0400-2005 Food	\$0.00	\$5,000.00
0400-2006 Clothing and Uniforms	\$0.00	\$6,000.00
0400-2007 Fuels, Oil and Lubricants	\$0.00	\$70,000.00
0400-2022 Plumbing and Electrical	\$0.00	\$5,000.00
0400-2023 Parts and Repairs	\$0.00	\$23,000.00
0400-2024 Maint. And Service Contracts	<u>\$0.00</u>	<u>\$6,000.00</u>
	\$0.00	\$138,300.00
<b><u>OTHER SERVICES AND CHARGES</u></b>		
0400-3003 Computer Services	\$0.00	\$12,000.00
0400-3009 Other Professional Services	\$0.00	\$4,000.00
0400-3023 Internet Connection	\$0.00	\$8,000.00
0400-3054 Other Sundry Insurance	\$0.00	\$700.00
0400-3073 Lease Machinery and Equip	\$0.00	\$400.00
0400-3090 Dues and Membership	\$0.00	\$300.00
0400-3094 Meals and Lodging	\$0.00	\$700.00
0400-3100 Miscellaneous	\$429,527.70	\$9,000.00
0400-3101 Training and Education	<u>\$0.00</u>	<u>\$400.00</u>
	\$429,527.70	\$35,500.00
<b><u>TOTAL BUDGET</u></b>	<u>\$429,527.70</u>	<u>\$173,800.00</u>



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**COURT SECURITY GRANT  
BUDGET FOR 2020 (3500)**

		<b>2019</b>	<b>2020</b>
		<b><u>APPROPRIATION</u></b>	<b><u>REQUEST</u></b>
	<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0503-3100	Miscellaneous	<u>\$0.00</u>	<u>\$0.00</u>
		\$0.00	\$0.00
	<b><u>TOTAL BUDGET</u></b>	\$0.00	\$0.00

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**ASSESSOR'S AMENDMENT #79 FUND  
BUDGET FOR 2020 (3004)**

		<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
	<b><u>OTHER SERVICES &amp; CHARGES</u></b>		
0105-3100	Other Miscellaneous	<u>\$8,412.73</u>	<u>\$12,600.40</u>
		\$8,412.73	\$12,600.40
	<b><u>TOTAL BUDGET</u></b>	\$8,412.73	\$12,600.40

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**JUVENILE PROBATION FEE  
BUDGET FOR 2020 (3031)**

		<u>2019</u> <u>APPROPRIATION</u>	<u>2020</u> <u>REQUEST</u>
	<b><u>OTHER SERV &amp; CHARGES</u></b>		
0414-3100	Miscellaneous	<u>\$11,408.69</u> \$11,408.69	<u>\$11,826.72</u> \$11,826.72
	<b><u>TOTAL BUDGET</u></b>	<b>\$11,408.69</b>	<b>\$11,826.72</b>

2019  
2020

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**COLLECTORS AUTOMATION FUND  
BUDGET FOR 2020 (3001)**

	<u>2019 APPROPRIATION</u>	<u>2020 REQUEST</u>
<b>SUPPLIES</b>		
0104-2002 <b>SMALL EQUIPMENT</b>	<u>\$0.00</u>	<u>\$7,000.00</u>
	\$0.00	\$7,000.00
<b>OTHER SERVICES &amp; CHARGES</b>		
0104-3003 <b>COMPUTER SERVICES</b>	\$20,000.00	\$0.00
0104-3009 <b>OTHER PROFESSIONAL SERVICES</b>	\$0.00	\$7,000.00
0104-3030 <b>TRAVEL</b>	\$0.00	\$1,500.00
0104-3090 <b>DUES &amp; MEMBERSHIP</b>	\$0.00	\$1,200.00
0104-3100 <b>OTHER MISC.</b>	\$4,500.00	\$1,100.00
0104-3101 <b>TRAINING &amp; EDUCATION</b>	\$0.00	\$200.00
0104-3102 <b>COMPUTER SOFTWARE/SUPPORT</b>	<u>\$0.00</u>	<u>\$28,000.00</u>
	\$24,500.00	\$39,000.00
<b><u>TOTAL BUDGET</u></b>	<b>\$24,500.00</b>	<b>\$46,000.00</b>