

COPY

POINSETT COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2019- 22
Sponsor – Elizabeth Schwarz

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF POINSETT,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR CALENDAR YEAR 2020.”**

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The annual budget for calendar year 2020, identified as “2020 Annual Budget,” Poinsett County, Arkansas, dated December 9, 2019, is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any persons during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES

Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges and Capitol Outlays, but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personal salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURE RESTRICTED TO SPECIFIED FUNDS

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS

Any transfer of monies between the various funds of the County or between the four major categories of expenditures, Personal Services, Supplies, Other Services and Charges and Capitol Outlays – shall be made only with prior approval of the Poinsett County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

2020 EXPENDITURES		2020 PROJECTED REVENUE	
A. County General Fund #1000			
County Judge	\$109,994.01		
County Clerk	\$221,187.11		
Circuit Clerk	\$151,965.54		
Treasurer	\$119,376.59		
Tax Collector	\$153,815.71		
Assessor	\$314,112.29		
Equalization Board	\$4,624.06		
Quorum Court	\$55,154.22		
Courthouse Maintenance	\$110,971.66		
Election	\$129,297.50		
Computer / IS Department	\$70,895.36		
Courthouse Annex Maintenance	\$5,945.47		
County Health Department	\$47,000.00		
Circuit Court	\$40,100.00		
Lepanto District Court	\$23,521.77		
Harrisburg District Court	\$32,125.82		
Trumann District Court	\$28,653.47		
Marked Tree District Court	\$31,867.97		
Juvenile Court	\$193,529.01		
Prosecuting Attorney	\$137,340.39		
Coroner	\$24,374.70		
Constables	\$86.00		
Weiner District Court	\$3,236.96		
Tyronza District Court	\$22,357.61		
Office of Emergency Management	\$35,200.35		
Veteran's Services	\$26,256.54		
Extension Office	\$76,923.80		
Grants-In-Aid Social Services	\$2,276.00		
Expenditures:	\$2,172,189.91	Revenue:	\$3,372,924.27
B. General Reserve Fund 1001			
Expenditures:	\$0.00	Transfer from County General	\$60,000.00
C. Road Fund 2000			
Expenditures:	\$2,586,611.65	Projected Revenue:	\$2,621,839.60
D. Treasurer's Automation Fund 3000			
Expenditures:	\$20,682.50	Projected Revenue:	\$98,035.79
E. Collector's Automation Fund 3001			
Expenditures:	\$64,299.50	Projected Revenue:	\$155,881.52

F. Circuit Court Automation Fund 3002			
Expenditures:	\$0.00	Projected Revenue:	\$27,301.34
G. Assessor's Amendment 79 Fund 3004			
Expenditures:	\$2,900.00	Projected Revenue:	\$12,477.69
H. County Clerk's Cost Fund 3005			
Total Expenditures:	\$18,201.18	Projected Revenue:	\$30,250.82
I. Recorder's Cost Fund 3006			
Expenditures:	\$125,462.32	Projected Revenue:	\$184,289.00
J. County Library Fund 3008			
Expenditures:	\$361,500.46	Projected Revenue:	\$740,552.36
K. Solid Waste Fund 3009			
Expenditures:	\$16,000.00	Projected Revenue:	\$16,000.00
L. Re-Appraisal Cost Fund 3011			
Expenditures:	\$177,182.66	Projected Revenue:	\$177,182.66
M. Child Support Cost Fund 3012			
Expenditures:	\$4,400.00	Projected Revenue:	\$4,446.51
N. Boating Safety Fund 3019			
Expenditures:	\$3,100.00	Projected Revenue:	\$8,803.39
O. Emergency 911 Fund 3020			
Expenditures:	\$255,226.06	Projected Revenue:	\$273,204.00
P. Public Defender Fund 3024			
Expenditures:	\$32,840.00	Projected Revenue:	\$32,840.00
Q. Juvenile Probation Fee Fund 3031			
Expenditures:	\$4,750.00	Projected Revenue:	\$61,017.22
R. County Jail Fund 3400			
Expenditures:	\$1,501,852.59	Projected Revenue:	\$1,501,852.59
S. Public Defender Investigator Fund 3402			
Expenditures:	\$20.00	Projected Revenue:	\$23,085.03
T. Sheriff's Equipment Fund 3406			
Expenditures:	\$500.00	Projected Revenue:	\$1,022.65
U. Sheriff's O & M Fund 3408			
	\$1,342,412.44	Projected Revenue:	\$1,342,412.44
V. Sheriff's Reserve Fund 3409			
Expenditures:	\$0.00	Transfer from County General	\$24,000.00
W. Law Library Fund 6009			
Expenditures:	\$0.00	Projected Revenue:	\$88,929.60
Total Expenditures:	\$8,690,131.27	Total Projected Revenue:	\$10,858,348.48

SECTION 6. SEVERABILITY

If any provision of this Ordinance or the application thereto any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. EMERGENCY

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 9th day of December 2019.

Attest:



Bob Cantrell
Poinsett County Judge



Teresa Rouse
Poinsett County Clerk

COUNTY JUDGE - SALARY SCHEDULE**1000-0100-1001**

	2019	2020	BI-WEEKLY
JUDGE	28,050.28	28,891.79	1,111.22
JUDGE - OTHER COMPENSATION	1,000.00	1,000.00	
TOTAL JUDGE	29,050.28	29,891.79	
1ST DEPUTY	31,135.52	32,069.59	1,233.45
TOTAL FULL TIME	60,185.80	61,961.38	

COUNTY CLERK - SALARY SCHEDULE**1000-0101-1001**

	2019	2020	BI-WEEKLY
COUNTY CLERK	47,816.96	49,251.47	1,894.29
1ST DEPUTY	31,135.52	32,069.59	1,233.45
2ND DEPUTY	27,634.65	28,463.69	1,094.76
3RD DEPUTY	25,825.00	26,599.75	1,023.07
TOTAL FULL TIME	132,412.13	136,384.50	

CIRCUIT CLERK - SALARY SCHEDULE**1000-0102-1001**

	2019	2020	BI-WEEKLY
CIRCUIT CLERK	47,816.96	49,251.47	1,894.29
1st DEPUTY	29,797.83	30,691.76	1,180.45
2nd DEPUTY CLERK	27,635.17	28,464.23	1,094.78
TOTAL FULL TIME	105,249.96	108,407.46	

TREASURER - SALARY SCHEDULE**1000-0103-1001**

	2019	2020	BI-WEEKLY
TREASURER	47,816.96	49,251.47	1,894.29
CHIEF DEPUTY TREASURER	0.00	30,691.76	1,180.45
DEPUTY TREASURER/PART TIME	16,549.85	2,500.00	
TOTAL FULL TIME	64,366.81	82,443.23	

TAX COLLECTOR - SALARY SCHEDULE**1000-0104-1001**

	2019	2020	BI-WEEKLY
COLLECTOR	28,050.26	28,891.77	1,111.22
CHIEF DEPUTY COLLECTOR	0.00	32,186.97	1,237.96
2ND DEPUTY	0.00	0.00	0.00
TOTAL FULL TIME	28,050.26	61,078.74	
PART TIME DEPUTY	16,060.50	16,542.32	
TOTAL SALARIES	44,110.76	77,621.06	

ASSESSOR - SALARY SCHEDULE**1000-0105-1001**

	2019	2020	BI-WEEKLY
ASSESSOR	47,816.96	49,251.47	1,894.29
CHIEF DEPUTY ASSR BUS PERSONEL	32,750.73	33,733.25	1,297.43
2ND DEPUTY, GIS MAPPER, DEEDS	28,208.14	29,054.38	1,117.48
3RD DEPUTY BUS PERSONAL	27,918.69	28,756.25	1,106.01
2ND DEPUTY PERSONAL PROPERTY	27,295.00	28,113.85	1,081.30
TOTAL FULL TIME	163,989.52	168,909.20	

QUARTERLY**1000-0105-1002**

Deputy Assessor - Part Time	2,677.03	11,177.03	689.34
TOTAL	166,666.55	171,586.23	

QUORUM COURT - SALARY SCHEDULE**1000-0107-1002**

	2019	2020	MONTHLY	
REGULAR MEETINGS	299.65	308.64		Louis Jones
COMMITTEE MEETINGS	46.28	47.67		Randy Jones
BUDGET MEETING (5 MEMBERS)	299.65	308.64		Dustin Mars
				Harold Blackwood Carmack Sanders
				JC Carter Elizabeth Schwarz
				Jerry Carter Donald Taylor
				Larry Fowler Damon Tyler

COMPUTER I/S DEPARTMENT**1000-0115-1001**

	2019	2020	BI-WEEKLY
NETWORK ADMINISTRATOR	39,010.35	40,180.66	1,545.41
TOTAL FULL TIME	39,010.35	40,180.66	

JUVENILE - SALARY SCHEDULE**1000-0414-1001**

	2019	2020	BI-WEEKLY
JUVENILE INTAKE OFFICER	35,125.29	36,179.05	1,391.50
FINS	27,634.65	28,463.69	1,094.76
JUVENILE PROBATION OFFICER	26,434.92	27,227.97	1,047.23
TOTAL FULL TIME	89,194.86	91,870.71	

CORONOR - SALARY SCHEDULE**1000-0419-1002**

	2019	2020	BI-WEEKLY
CORONER	13,825.55	14,240.32	547.70
TOTAL PART-TIME	13,825.55	14,240.32	

OFFICE OF EMERGENCY MANAGEMENT - SALARY SCHEDULE**1000-0500-1002**

	2019	2020	BI-WEEKLY
OEM COORDINATOR	11,303.58	17,500.00	673.08
TOTAL FULL-TIME	11,303.58	17,500.00	

COUNTY ROAD - SALARY SCHEDULE

2000-0200-1001

	2019	2020	BI-WEEKLY
COUNTY JUDGE	28,050.28	28,891.79	1,111.22
ROAD SUPERVISOR	36,791.96	37,895.72	1,457.53
ROAD FOREMAN	30,725.73	31,647.50	1,217.21
MECHANIC/GENERAL LABOR	29,658.73	30,548.49	1,174.94
(1)HEAVY EQUIP OPER/GEN LABOR	29,658.73	30,548.49	1,174.94
(2)HEAVY EQUIP OPER/GEN LABOR	29,658.73	30,548.49	1,174.94
(3)HEAVY EQUIP OPER/GEN LABOR	29,658.73	30,548.49	1,174.94
(4)HEAVY EQUIP OPER/GEN LABOR	0.00	30,548.49	1,174.94
(1)BRIDGE MAINTENANCE/GEN LABO	29,658.73	30,548.49	1,174.94
(2)BRIDGE MAINTENANCE/GEN LABO	29,658.73	30,548.49	1,174.94
OFFICE/WAREHOUSE MANAGER	29,239.38	30,116.56	1,158.33
(1)DEPUTY CLERK	28,091.77	28,934.52	1,112.87
(2) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(3) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(4) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(5) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(6) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(7) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(8) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(9) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(10) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(11) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(12) GENERAL LABOR	28,091.77	28,934.52	1,112.87
(13) GENERAL LABOR	0.00	0.00	0.00
TOTAL FULL TIME	639,860.97	689,605.24	
OVERTIME	13,000.00	15,000.00	
(1) PART TIME SALARIES	0.00	0.00	
(2) PART TIME SALARIES	0.00	0.00	
(3) FULL TIME OEM COORDINATOR	11,303.58	17,500.00	673.08
TOTAL SALARIES	664,164.55	722,105.24	

Starting salary is \$25,200.00 (\$969.23)

COLLECTOR'S AUTOMATION FUND - SALARY SCHEDULE

3001-104-1001

	2019	2020	BI-WEEKLY
CHIEF DEPUTY COLLECTOR	31,249.49	0.00	0.00
2ND DUPUTY	27,634.65	28,463.69	1,094.76
TOTAL SALARIES	58,884.14	28,463.69	
PART TIME DEPUTY	0.00	5,000.00	0.00
TOTAL SALARIES	58,884.14	33,463.69	

RECORDERS COST FUND - SALARY SCHEDULE

3006-0102-1001

	2019	2020	BI-WEEKLY
2nd DEPUTY CLERK	0.00	0.00	0.00
3rd DEPUTY CLERK	25,825.00	26,599.75	1,023.07
4th DEPUTY CLERK	25,825.00	26,599.75	1,023.07
TOTAL FULL TIME	51,650.00	53,199.50	
PART TIME DEPUTY	5,000.00	5,000.00	
TOTAL SALARIES	56,650.00	58,199.50	

EMERGENCY 9-1-1 FUND - SALARY SCHEDULE 3020-0501-1001

	2019	2020	BI-WEEKLY
9-1-1 COORDINATOR	28,874.89	30,633.37	1,178.21
(1) OPERATORS	0.00	26,257.19	1,009.89
(2) OPERATORS	0.00	26,257.19	1,009.89
(3) OPERATORS	0.00	26,257.19	1,009.89
TOTAL SALARIES	28,874.89	109,404.94	

COUNTY JAIL FUND - SALARY SCHEDULE 3400-0418-1001

	2019	2020	BI-WEEKLY
JAIL ADMINISTRATOR	23,175.00	23,870.25	918.09
SECRETARY	27,099.57	27,912.56	1,073.56
CAPTAIN	35,020.00	36,070.60	1,387.33
(1) JAILER	28,590.47	29,448.18	1,132.62
(2) JAILER	28,590.47	29,448.18	1,132.62
(3) JAILER	28,590.47	29,448.18	1,132.62
(4) JAILER	28,590.47	29,448.18	1,132.62
(5) JAILER	28,590.47	29,448.18	1,132.62
(6) JAILER	28,590.47	29,448.18	1,132.62
(7) JAILER	28,590.47	29,448.18	1,132.62
(8) JAILER	28,590.47	29,448.18	1,132.62
(9) JAILER	28,590.47	29,448.18	1,132.62
(10) JAILER	28,590.47	29,448.18	1,132.62
(11) JAILER	28,590.47	29,448.18	1,132.62
(12) JAILER	28,590.47	30,797.00	1,184.50
(13) JAILER	29,900.00	30,797.00	1,184.50
JAILER SUPERVISOR	30,680.58	31,601.00	1,215.42
(1) COOK	24,317.38	25,046.90	963.34
(1) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(2) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(3) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(4) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(5) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(6) COMMUNICATION OFFICER	25,492.42	26,257.19	1,009.89
(1) OPERATOR	25,492.42	0.00	0.00
(2) OPERATOR	25,492.42	0.00	0.00
(3) OPERATOR	25,492.42	0.00	0.00
TOTAL FULL TIME	742,709.95	687,568.43	
JAIL NURSE (3006)	23,994.88	24,714.73	950.57
PART-TIME COOK			
COMMUNICATION OFFICER FOR HBG			
PART-TIME OPERATOR (1002)	7,416.38	7,638.87	\$10.61 hr
TOTAL SALARIES	774,121.21	719,922.03	

SHERIFF'S O & M - SALARY SCHEDULE

3408-0400-1001

	2019	2020	BI-WEEKLY
SHERIFF	28,050.26	28,891.77	1,111.22
CHIEF DEPUTY	23,175.00	23,870.25	918.09
CAPTAIN	41,097.00	42,329.91	1,628.07
SUPERVISOR	0.00	0.00	0.00
LIEUTENANT	37,019.82	38,130.41	1,466.55
SHERIFF'S SECRETARY	29,448.78	30,332.24	1,166.62
OFFICE SECRETARY	27,099.90	27,912.90	1,073.57
(1) DEPUTY	37,019.82	38,130.41	1,466.55
(2) DEPUTY	35,417.51	36,480.04	1,403.08
(3) DEPUTY	35,417.51	36,480.04	1,403.08
(4) DEPUTY	35,417.51	36,480.04	1,403.08
(5) DEPUTY	35,417.51	36,480.04	1,403.08
(6) DEPUTY	35,417.51	36,480.04	1,403.08
(7) DEPUTY	35,417.51	36,480.04	1,403.08
(8) DEPUTY	35,417.51	36,480.04	1,403.08
(9) DEPUTY	35,417.51	36,480.04	1,403.08
(10) DEPUTY	35,417.51	36,480.04	1,403.08
(11) DEPUTY	35,417.51	36,480.04	1,403.08
(12) DEPUTY	38,250.00	39,397.50	1,515.29
(13) DEPUTY	38,250.00	39,397.50	1,515.29
CLERK BY ACT 1262	25,802.42	26,576.49	1,022.17
TOTAL FULL TIME	679,388.10	699,769.78	
PART TIME SALARIES \$14.85 hr	18,540.00	19,096.20	
TOTAL SALARIES	697,928.10	718,865.98	

Veteran's Service Officer 16,265