

ORDINANCE 0-19- 14

AN ORDINANCE ADOPTING THE APPROPRIATION FOR THE OPERATING BUDGET
FOR NEVADA COUNTY, ARKANSAS FOR 2020
BE IT ORDAINED BY THE QUORUM COURT OF THE COUNTY OF NEVADA, STATE OF ARKANSAS

SECTION 1: That the Nevada County operating budgets for 2020 will be as follows:

DEPARTMENT	2019	EST. REV	2020
JUDGE	\$ 30,882.71		\$ 30,874.00
COUNTY CLERK	\$ 127,910.00		\$ 127,723.00
CIRCUIT CLERK	\$ 125,486.00		\$ 125,775.00
TREASURER	\$ 85,403.00		\$ 86,510.00
COLLECTOR	\$ 96,394.00		\$ 124,809.00
ASSESSOR	\$ 219,053.00		\$ 231,015.00
EQ BOARD	\$ 2,750.00		\$ 2,750.00
QUORUM COURT	\$ 40,114.00		\$ 40,164.00
COURTHOUSE MAINT.	\$ 101,629.00		\$ 105,375.00
ELECTION	\$ 5,140.00		\$ 57,650.00
GRANTS & AIDS	\$ 6,494.00		\$ 6,494.00
HEALTH DEPT.	\$ 28,470.00		\$ 32,970.00
AMBULANCE	\$ 20,000.00		\$ 20,000.00
SHERIFF	\$ 341,391.00		\$ 349,228.00
JUDGE CULPEPPER	\$ 26,941.00		\$ 26,941.00
JUDGE WRIGHT	\$ 15,412.00		\$ 15,412.00
JURORS\WITNESS	\$ 7,600.00		\$ 7,600.00
PROBATE	\$ 1,000.00		\$ 1,000.00
DIST. COURT	\$ 46,362.00		\$ 46,362.00
JUVENILE INTAKE	\$ 26,000.00		\$ 26,000.00
DPA	\$ 18,400.00		\$ 18,400.00
JAIL	\$ 107,000.00		\$ 120,000.00
CORONER	\$ 10,569.00		\$ 11,494.00
CIVIL DEFENSE	\$ 38,910.00		\$ 48,010.00
FLOOD PLAIN	\$ 760.00		\$ 750.00
WEATHER CENTER	\$ 2,000.00		\$ 2,000.00
PARKS & RECREATION	\$ 9,000.00		\$ 9,000.00
VA SERVICE	\$ 2,600.00		\$ 11,836.00
EXTENSION OFFICE	\$ 34,550.00		\$ 47,550.00
OTHER CO. EXPENSES	\$ 28,900.00		\$ 29,900.00
CO. GENERAL	\$ 1,607,120.71	\$ 1,809,920.97	\$ 1,765,612.00
ROAD & BRIDGE	\$ 1,114,400.00	\$ 1,151,893.29	\$ 1,151,893.00
SOLID WASTE	\$ 514,700.00	\$ 556,394.52	\$ 556,300.00
NEW JAIL	\$ 805,054.00	\$ 777,387.90	\$ 777,151.00
911	\$ 254,450.00	\$ 252,378.70	\$ 254,450.00

267

LIBRARY	\$ 82,765.00	\$ 106,514.91	\$ 96,249.00
JAIL REV.	\$ 55,160.00	\$ 54,900.00	\$ 55,050.00
BOATING SAFETY	\$ 750.00	\$ 1,035.00	\$ 750.00
LAW LIBRARY	\$ 4,861.00	\$ 11,080.00	\$ 6,292.00
RECORDERS COST\ACT 768	\$ 6,500.00	\$ 40,500.00	\$ 13,000.00
TREASURER'S AUTO	\$ 14,800.00	\$ 11,795.00	\$ 11,500.00
COUNTY CLERK AUTO	\$ 2,000.00	\$ 5,956.00	\$ 2,500.00
DISTRICT CO. AUTO	\$ 15,553.00	\$ 24,000.00	\$ 1,553.00
ASSESSOR'S AUTO	\$ 2,000.00	\$ 8,955.00	\$ 2,000.00
COLLECTOR'S AUTO	\$ 29,237.76	\$ 14,175.00	\$ 2,155.00
PUBLIC DEFENDER	\$ 10,512.00	\$ 15,300.00	\$ 10,512.00
CHILD SUPPORT	\$ 1,000.00	\$ 1,413.00	\$ 1,000.00
ACT 988	\$ 16,700.00	\$ 7,121.45	\$ 5,000.00
Victim Witness	\$ 3,518.52	\$ 3,518.52	\$ 3,518.52
Adult Drug Court	\$ 375.00	\$ 1,080.00	\$ 375.00
Comm. Facil& Eqpt	\$ -	\$ 27,000.00	\$ 22,500.00

A copy of said budgets shall be filed in the office of County Clerk and shall be available for inspection and copying by any person during normal office hours.

This ordinance shall be in full force and effect from and after from and after its passage and approval.

Dated: 12-10-19

Approved:

Attest:

Mark Glass
Julie S. Oliver

ORDINANCE O-19-10

BE IT ORDAINED BY THE QC OF NEVADA COUNTY, ARKANSAS;
AN ORDINANCE SETTING SALARIES FOR COUNTY EMPLOYEES FOR 2020:

SALARY BREAK DOWNS:

County Judge	\$	13,439.01	4 months-8 pp
Judges Secretary	\$	3,466.68	2 months-4 pp
County Clerk	\$	36,284.84	
Chief Deputy	\$	20,800.00	
Deputy	\$	20,800.00	
Circuit Clerk	\$	36,284.84	
Chief Deputy	\$	20,800.00	
Chief Deputy	\$	20,800.00	
Treasurer	\$	36,284.84	
Chief Deputy	\$	20,800.00	
Sheriff	20,158 \$	19,571.50	1/2 sheriff & 1/2 collector
Chief Deputy	\$	20,800.00	
Deputy	\$	20,800.00	pd out of Collector Auto
Assessor	\$	35,228.00	36,284.84
Chief Deputy	\$	20,800.00	
Deputy	\$	20,800.00	
5 EQ members	\$	500.00	each
9 QC members	\$	275.00	per member per month
QC Secretary	\$	63.65	per month
sheriff	\$	20,158.65	1/2 sheriff & 1/2 collector
Chief Deputy	\$	32,000.00	
Deputy	\$	32,367.00	
3 Deputies	\$	28,433.60	each
Secretary (New Jail Budget)	\$	20,800.00	
District Judge (Mailed to State)	\$	11,964.00	
Chief Deputy	\$	12,289.00	
Deputy	\$	11,808.00	
4 Jailors	\$	11.25	Hourly 10.75 Holiday
13 jailors	\$	11.00	Hourly 10.50 Holiday
Coroner	\$	7,244.00	
Mr. Cross OES	\$	28,000.00	
Janitors (PT courthouse/extension of	\$	10.00	hourly
Jail Administrator	\$	30,360.00	
Administrator Secretary	\$	10.00	hourly
911 Coordinator	\$	13.89	Hourly
Dispatchers (5)	\$	11.00	Hourly
Parttime employees	\$	10.00	hourly
Parttime employees	\$	10.00	hourly
Parttime employees	\$	10.00	hourly

Road & Bridge

1/3 Judge	\$	13,955.98	9 pp
Secretary	\$	866.66	per pay 11
Road Foreman & Mechanic	\$	17.50	hourly
Truck drivers 7/Laborer5/2 grader or	\$	11.71	hourly
Eqpt Operator 1	\$	12.50	hourly
Assist Shop forman	\$	13.00	hourly
Eqpt Operator 1	\$	14.50	hourly

Solid Waste

1.3 judge	\$	13,955.98	9 pp
Secretary	\$	866.66	per pay 11
Foreman	\$	17.50	hourly
2 Drivers	\$	11.21	hourly
3 Laborers/throwers	\$	11.21	hourly
Pt.	\$	10.00	hourly

Library	\$	26,624.00	
Pt. help 2	\$	10.00	hourly

Date: 12/10/2019

Approved: MARK GLASS

Attest: JULIE OLIVER

2020
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0100	COUNTY JUDGE										
Group: 1001001 - 1001999	PERSONAL SERVICES										
1000-01001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$16,906.00	\$0.00	\$16,906.00	0.000	0.000	100.000
1000-01001002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.00	\$0.00	\$1,293.00	0.000	0.000	100.000
1000-01001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
1000-01001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
1000-01001010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$23,649.00	\$23,649.00	\$23,649.00	0	0	100.000
Group: 1002001 - 1002999	SUPPLIES										
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	0.000	0.000	100.000
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01002024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$3,050.00	\$3,050.00	0	0	100.000
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES										
1000-01003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000-01003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01003102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,175.00	\$4,175.00	\$4,175.00	0	0	100.000
Group: 1004001 - 1004999	CAPITAL OUTLAY										
1000-01004004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,874.00	\$30,874.00	\$30,874.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0101											
Group: 1011001 - 1011999											
COUNTY GENERAL											
COUNTY CLERK											
PERSONAL SERVICES											
1000-01011001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$77,885.00	\$0.00	\$77,885.00	0.000	0.000	100.000
1000-01011006	SOCIAL SECURITY MATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$5,958.00	\$0.00	\$5,958.00	0.000	0.000	100.000
1000-01011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$11,950.00	\$0.00	\$11,950.00	0.000	0.000	100.000
1000-01011009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
1000-01011010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$430.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$107,398.00	\$107,398.00	\$107,398.00	0	0	100.000
Group: 1012001 - 1012999											
SUPPLIES											
1000-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01012002	SMALL EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01012024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	0	0	100.000
Group: 1013001 - 1013999											
OTHER SERVICES & CHARGES											
1000-01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013009	OTHER PROFESSIONL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	0.000	0.000	100.000
1000-01013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-01013102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,975.00	\$6,975.00	\$6,975.00	0	0	100.000
Group: 1014001 - 1014999											
CAPITAL OUTLAY											
1000-01014004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$127,723.00	\$127,723.00	\$127,723.00	0	0	100.000

2020

Budget Detail Report

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0102											
Group: 1021001 - 1021999											
1000-01021001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$77,885.00	\$0.00	\$77,885.00	0.000	0.000	100.000
1000-01021002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$0.00	\$5,950.00	0.000	0.000	100.000
1000-01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
1000-01021009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000-01021010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$110,205.00	\$110,205.00	\$110,205.00	0	0	100.000
Group: 1022001 - 1022999											
SUPPLIES											
1000-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	0.000	0.000	100.000
1000-01022024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,420.00	\$4,420.00	\$4,420.00	0	0	100.000
Group: 1023001 - 1023999											
OTHER SERVICES & CHARGES											
1000-01023009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	0.000	0.000	100.000
1000-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01023060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01023061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01023102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,150.00	\$11,150.00	\$11,150.00	0	0	100.000
Group: 1024001 - 1024999											
CAPITAL OUTLAY											
1000-01024004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$125,775.00	\$125,775.00	\$125,775.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0103											
Group: 1031001 - 1031999											
1000-01031001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$57,100.00	\$0.00	\$57,100.00	0.000	0.000	100.000
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	0.000	0.000	100.000
1000-01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	0.000	0.000	100.000
1000-01031009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	0.000	0.000	100.000
1000-01031010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$81,000.00	\$81,000.00	0	0	100.000
Group: 1032001 - 1032999											
SUPPLIES											
1000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-01032024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000
Group: 1033001 - 1033999											
OTHER SERVICES & CHARGES											
1000-01033009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000-01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$0.00	\$385.00	0.000	0.000	100.000
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000-01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	0.000	0.000	100.000
1000-01033101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00	\$3,710.00	\$3,710.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$86,510.00	\$86,510.00	\$86,510.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0104											
Group: 1041001 - 1041999											
1000-01041001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$61,759.00	\$0.00	\$61,759.00	0.000	0.000	100.000
1000-01041003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	0.000	0.000	100.000
1000-01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
1000-01041009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	0.000	0.000	100.000
1000-01041010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01041011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$87,809.00	\$87,809.00	\$87,809.00	0	0	100.000
Group: 1042001 - 1042999											
SUPPLIES											
1000-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01042024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	0	0	100.000
Group: 1043001 - 1043999											
OTHER SERVICES & CHARGES											
1000-01043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
1000-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-01043040	ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	0.000	0.000	100.000
1000-01043060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01043081	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-01043071	RENT/MACH & EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01043094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$19,000.00	0	0	100.000
Group: 1044001 - 1044999											
CAPITAL OUTLAY											
1000-01044004	MACHINERY AND EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$124,809.00	\$124,809.00	\$124,809.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
COUNTY GENERAL											
TAX ASSESSOR											
PERSONAL SERVICES											
Fund: 1000		\$0.00	\$0.00	\$0.00	\$0.00	\$77,885.00	\$0.00	\$77,885.00	0.000	0.000	100.000
Office: 0105		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group: 1051001 - 1051999		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-01051001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	0.000	0.000	100.000
1000-01051002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$13,400.00	\$0.00	\$13,400.00	0.000	0.000	100.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01051007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01051009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1000-01051010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$110,385.00	\$110,385.00	\$110,385.00	0	0	100.000
SUPPLIES											
Group: 1052001 - 1052999		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01052024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
OTHER SERVICES & CHARGES											
Group: 1053001 - 1053999		\$0.00	\$0.00	\$0.00	\$0.00	\$83,860.00	\$0.00	\$83,860.00	0.000	0.000	100.000
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$26,370.00	\$0.00	\$26,370.00	0.000	0.000	100.000
1000-01053009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01053060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01053061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$117,630.00	\$117,630.00	\$117,630.00	0	0	100.000
CAPITAL OUTLAY											
Group: 1054001 - 1054999		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01054004	IMACH & EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$231,015.00	\$231,015.00	\$231,015.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$231,015.00	\$231,015.00	\$231,015.00	0	0	100.000

**2020
Budget Detail Report**

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0106											
Group: 1061001 - 1061999											
COUNTY GENERAL											
EQUALIZATION BOARD											
PERSONAL SERVICES											
1000-01061001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01061005	OTHER COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 1062001 - 1062999											
SUPPLIES											
1000-01062005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1063001 - 1063999											
OTHER SERVICES & CHARGES											
1000-01063009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$2,750.00	0	0	100.000

2020
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$30,464.00	\$0.00	\$30,464.00	0.000	0.000	100.000
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$2,350.00	0.000	0.000	100.000
1000-01071007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-01071010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-01071012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$34,264.00	\$34,264.00	\$34,264.00	0	0	100.000
Group: 1072001 - 1072999	SUPPLIES										
1000-01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01073090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$4,400.00	\$4,400.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$40,164.00	\$40,164.00	\$40,164.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
COUNTY GENERAL											
COURTHOUSE MAINTENANCE											
PERSONAL SERVICES											
1000-01081001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01081002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$0.00	\$15,200.00	0.000	0.000	100.000
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01081007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-01081009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01081010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,875.00	\$17,875.00	\$17,875.00	0	0	100.000
SUPPLIES											
1000-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01082020	BUILDING MATERIAL & SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-01082022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000-01082024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	0	0	100.000
OTHER SERVICES & CHARGES											
1000-01083003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01083007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01083020	TELEPHONE AND FAX	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01083052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
1000-01083054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	0.000	0.000	100.000
1000-01083061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01083090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01083100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01083103	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	0	0	100.000
CAPITAL OUTLAY											
1000-01084003	IMPROVEMENT OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
1000-01084004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$105,375.00	\$105,375.00	\$105,375.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0109											
Group: 1091001 - 1091999											
1000-01091002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01091011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$27,150.00	\$27,150.00	0	0	100.000
Group: 1093001 - 1093999											
OTHER SERVICES & CHARGES											
1000-01093010	ELECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01093101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00	0	0	100.000
Group: 1094001 - 1094999											
CAPITAL OUTLAY											
1000-01094004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$57,650.00	\$57,650.00	\$57,650.00	0	0	100.000

2020
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0116	GRANTS AND AIDS										
Group: 1163001 - 1163999	OTHER SERVICES & CHARGES										
1000-01163061 GAS (DEPOT)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01163103 GRANTS N AID		\$0.00	\$0.00	\$0.00	\$0.00	\$6,494.00	\$0.00	\$6,494.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,494.00	\$6,494.00	\$6,494.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,494.00	\$6,494.00	\$6,494.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0300											
Group: 3001001 - 3001999											
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$4,220.00	\$0.00	\$4,220.00	0.000	0.000	100.000
1000-03001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-03001011	UNEEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,170.00	\$5,170.00	\$5,170.00	0	0	100.000
Group: 3002001 - 3002999											
SUPPLIES											
1000-03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-03002020	BUILDING MATERIALS 7 SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-03002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-03002024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$6,400.00	0	0	100.000
Group: 3003001 - 3003999											
OTHER SERVICES & CHARGES											
1000-03003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-03003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
1000-03003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	0	0	100.000
Group: 3004001 - 3004999											
CAPITAL OUTLAY											
1000-03004004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$32,970.00	\$32,970.00	\$32,970.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0301	AMBULANCE SERVICE										
Group: 3011001 - 3011999	PERSONAL SERVICES										
1000-03011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000 COUNTY GENERAL											
Office: 0400 SHERIFF											
Group: 4001001 - 4001999 PERSONAL SERVICES											
1000-04001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$190,625.00	\$0.00	\$190,625.00	0.000	0.000	100.000
1000-04001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$14,600.00	0.000	0.000	100.000
1000-04001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$29,203.00	\$0.00	\$29,203.00	0.000	0.000	100.000
1000-04001009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.000	0.000	100.000
1000-04001010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
1000-04001011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$267,428.00	\$267,428.00	\$267,428.00	0	0	100.000
Group: 4002001 - 4002999 SUPPLIES											
1000-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-04002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000-04002007	FUEL OIL LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	0.000	0.000	100.000
1000-04002008	TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
1000-04002020	BUILDING SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04002023	REPAIR & PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
1000-04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	0	0	100.000
Group: 4003001 - 4003999 OTHER SERVICES & CHARGES											
1000-04003006	MEDICAL, DENTAL AND HOSP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003054	OTHER SUNDRY INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04003100	MISCELLANEOUS K-9	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
1000-04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	0	0	100.000
Group: 4004001 - 4004999 CAPITAL OUTLAY											
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$349,228.00	\$349,228.00	\$349,228.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0401											
Group: 4011001 - 4011999											
1000-04011002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,868.00	\$0.00	\$6,868.00	0.000	0.000	100.000
1000-04011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000-04011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
1000-04011008	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04011010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-04011011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	\$54.00	0.000	0.000	100.000
1000-04011012	JANITORIAL LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$0.00	\$1,560.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,057.00	\$13,057.00	\$13,057.00	0	0	100.000
Group: 4012001 - 4012999											
SUPPLIES											
1000-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04012002	SMALL EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
1000-04012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$124.00	\$0.00	\$124.00	0.000	0.000	100.000
1000-04012020	REPAIR/BLD. & IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
1000-04012023	MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04012024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,024.00	\$3,024.00	\$3,024.00	0	0	100.000
Group: 4013001 - 4013999											
OTHER SERVICES & CHARGES											
1000-04013009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.000	0.000	100.000
1000-04013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.000	0.000	100.000
1000-04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04013022	CELL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-04013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.000
1000-04013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-04013070	OFFICE RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	0.000	0.000	100.000
1000-04013073	LEASES MACH AND EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04013090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
1000-04013112	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$8,735.00	\$8,735.00	0	0	100.000
Group: 4014001 - 4014999											
CAPITAL OUTLAY											
1000-04014004	MACHINERY & EQUIP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$0.00	\$1,875.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$1,875.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$26,691.00	\$26,691.00	\$26,691.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0402	CIRCUIT COURT/WRIGHT										
Group: 4021001 - 4021999	PERSONAL SERVICES										
1000-04021001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,430.00	\$0.00	\$5,430.00	0.000	0.000	100.000
1000-04021002	PR TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-04021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$410.00	0.000	0.000	100.000
1000-04021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$681.00	0.000	0.000	100.000
1000-04021009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-04021010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$165.00	0.000	0.000	100.000
1000-04021011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-04021017	JANITORIAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,461.00	\$8,461.00	\$8,461.00	0	0	100.000
Group: 4022001 - 4022999	SUPPLIES										
1000-04022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04022002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00	\$975.00	0.000	0.000	100.000
1000-04022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$188.00	0.000	0.000	100.000
1000-04022023	MACH. & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.000	0.000	100.000
1000-04022024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,789.00	\$2,789.00	\$2,789.00	0	0	100.000
Group: 4023001 - 4023999	OTHER SERVICES & CHARGES										
1000-04023009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
1000-04023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04023022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023023	INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.000	0.000	100.000
1000-04023052	FIRE AND EXTENDED COVERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04023071	RENT-MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$625.00	0.000	0.000	100.000
1000-04023073	LEASE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00	0.000	0.000	100.000
1000-04023090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	0.000	0.000	100.000
1000-04023101	TRAINING PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,412.00	\$3,412.00	\$3,412.00	0	0	100.000
Group: 4024001 - 4024999	CAPITAL OUTLAY										
1000-04024004	MACH. & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,412.00	\$15,412.00	\$15,412.00	0	0	100.000

Budget Detail Report
2020

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0405										
Group:	4053001 - 4053999										
	1000 -04053092 JURORS & WITNESS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
	1000 -04053094 MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$7,600.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$7,600.00	0	0	100.000

Budget Detail Report

2020

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0408	PROBATE COURT										
Group: 4082001 - 4082999	SUPPLIES										
1000-04082001 GENERAL SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	% Used	YTD Used	% Used	Left
Fund: 1000													
Office: 0409													
Group: 4091001 - 4091999													
1000-04091001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$24,253.00	\$0.00	\$24,253.00	0.000	0.000	0.000	0.000	100.000
1000-04091002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	0.000	0.000	100.000
1000-04091007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	0.000	0.000	0.000	0.000	100.000
1000-04091009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,866.00	\$0.00	\$7,866.00	0.000	0.000	0.000	0.000	100.000
1000-04091010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	0.000	0.000	100.000
1000-04091011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$260.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$38,279.00	\$38,279.00	\$38,279.00	0	0	0	0	100.000
Group: 4092001 - 4092999													
SUPPLIES													
1000-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	0.000	0.000	100.000
1000-04092024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$3,078.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,078.00	\$4,078.00	\$4,078.00	0	0	0	0	100.000
Group: 4093001 - 4093999													
OTHER SERVICES & CHARGES													
1000-04093020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000
1000-04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00	0.000	0.000	0.000	0.000	100.000
1000-04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00	\$0.00	\$252.00	0.000	0.000	0.000	0.000	100.000
1000-04093060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	0.000	0.000	0.000	0.000	100.000
1000-04093061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000
1000-04093090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$210.00	0.000	0.000	0.000	0.000	100.000
1000-04093092	JURORS & WITNESS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	0.000	0.000	100.000
1000-04093102	COMPUTER SOFTWARE , SUF	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$0.00	\$818.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,005.00	\$2,005.00	\$2,005.00	0	0	0	0	100.000
Group: 4094001 - 4094999													
CAPITAL OUTLAY													
1000-04094004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$46,362.00	\$46,362.00	\$46,362.00	0	0	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0415	JUVENILE INTAKE										
Group: 4151001 - 4151999	PERSONAL SERVICES										
1000-04151001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,160.00	\$0.00	\$7,160.00	0.000	0.000	100.000
1000-04151004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	\$0.00	\$4,850.00	0.000	0.000	100.000
1000-04151005	OVERTIME & OTHER COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	0.000	0.000	100.000
1000-04151006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$548.00	\$0.00	\$548.00	0.000	0.000	100.000
1000-04151007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000-04151009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,337.00	\$0.00	\$1,337.00	0.000	0.000	100.000
1000-04151010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00	0.000	0.000	100.000
1000-04151011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$218.00	0.000	0.000	100.000
1000-04151017	JANITORIAL SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$15,715.00	\$15,715.00	\$15,715.00	0	0	100.000
Group: 4152001 - 4152999	SUPPLIES										
1000-04152001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04152002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-04152003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$14.00	\$0.00	\$14.00	0.000	0.000	100.000
1000-04152032	BUILDING & IMPROV	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$689.00	\$689.00	\$689.00	0	0	100.000
Group: 4153001 - 4153999	OTHER SERVICES & CHARGES										
1000-04153007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	100.000
1000-04153020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04153021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00	\$0.00	\$57.00	0.000	0.000	100.000
1000-04153022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000-04153023	INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-04153030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000-04153060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00	\$0.00	\$263.00	0.000	0.000	100.000
1000-04153081	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00	\$0.00	\$38.00	0.000	0.000	100.000
1000-04153090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00	\$0.00	\$113.00	0.000	0.000	100.000
1000-04153093	SPECIAL LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04153094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,596.00	\$9,596.00	\$9,596.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0416	PROSECUTING ATTORNEY										
Group: 4162001 - 4162999	SUPPLIES										
1000-04162024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$18,400.00	\$18,400.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0418											
Group: 4181001 - 4181999											
1000-04181001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4182001 - 4182999											
SUPPLIES											
1000-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182007	FUEL, OIL & LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182009	COMMISSARY SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
1000-04182024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	0	0	100.000
Group: 4183001 - 4183999											
OTHER SERVICES & CHARGES											
1000-04183006	MEDICAL DENTAL HOSP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183009	OTHER PROF SER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.000	0.000	100.000
1000-04183061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183073	LEASE PURCHASE AGREEME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04183094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	0	0	100.000
Group: 4184001 - 4184999											
CAPITAL OUTLAY											
1000-04184004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0419											
COUNTY GENERAL											
CORONER											
PERSONAL SERVICES											
1000-04191001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$7,244.00	\$0.00	\$7,244.00	0.000	0.000	100.000
1000-04191002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$315.00	0.000	0.000	100.000
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$580.00	\$0.00	\$580.00	0.000	0.000	100.000
1000-04191010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,169.00	\$8,169.00	\$8,169.00	0	0	100.000
Group: 4192001 - 4192999											
SUPPLIES											
1000-04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04192002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 4193001 - 4193999											
OTHER SERVICES & CHARGES											
1000-04193009	OTHER PROFESSIONAL SER	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00	\$0.00	\$825.00	0.000	0.000	100.000
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04193094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04193101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$1,325.00	\$1,325.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,494.00	\$11,494.00	\$11,494.00	0	0	100.000

2020
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0500	CIVIL DEFENSE										
Group: 5001001 - 5001999	PERSONAL SERVICES										
1000-05001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	0.000	0.000	100.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
1000-05001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	0.000	0.000	100.000
1000-05001010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$530.00	0.000	0.000	100.000
1000-05001011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$35,280.00	\$35,280.00	\$35,280.00	0	0	100.000
Group: 5002001 - 5002999	SUPPLIES										
1000-05002002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-05002007	FUEL OIL LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-05002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group: 5003001 - 5003999	OTHER SERVICES & CHARGES										
1000-05003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000-05003101	TRAINING & ED.	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	0	0	100.000
Group: 5004001 - 5004999	CAPITAL OUTLAY										
1000-05004004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,330.00	\$0.00	\$2,330.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,330.00	\$2,330.00	\$2,330.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$48,010.00	\$48,010.00	\$48,010.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1000										
Office:	0507										
Group:	5072001 - 5072999										
1000-05072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group:	5073001 - 5073999										
1000-05073020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-05073090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-05073101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0510	WEATHER CENTER										
Group: 5103001 - 5103999	OTHER SERVICES & CHARGES										
1000-05103020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0601	COUNTY PARKS & RECREATION										
Group: 6012001 - 6012999	SUPPLIES										
1000-06012024	MAINTENANCE & SERVICE AC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES										
1000-06013061	GAS (DEPOT)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-06013100	OTHER MISC. NEV CO. FAIR A	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0800											
Group: 8001001 - 8001999											
1000-08001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$8,320.00	0.000	0.000	100.000
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	\$0.00	\$636.00	0.000	0.000	100.000
1000-08001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08001010	WORKER'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00	0.000	0.000	100.000
1000-08001011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$9,186.00	\$9,186.00	\$9,186.00	0	0	100.000
Group: 8002001 - 8002999											
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Group: 8003001 - 8003999											
1000-08003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
1000-08003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
1000-08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-08003094	MEALS & LODGINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-08003102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$2,150.00	\$2,150.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$11,836.00	\$11,836.00	\$11,836.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Group: 1000											
Office: 0801											
Group: 8011001 - 8011999											
COUNTY GENERAL											
EXTENSION SERVICE											
PERSONAL SERVICES											
1000-08011001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	0.000	0.000	100.000
1000-08011002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08011010	WORKMENS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08011011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	0	0	100.000
Group: 8012001 - 8012999											
SUPPLIES											
1000-08012022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08012024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 8013001 - 8013999											
OTHER SERVICES & CHARGES											
1000-08013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000-08013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	0.000	0.000	100.000
1000-08013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-08013103	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$11,550.00	\$11,550.00	0	0	100.000
Group: 8014001 - 8014999											
CAPITAL OUTLAY											
1000-08014002	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$47,550.00	\$47,550.00	\$47,550.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
COUNTY GENERAL											
OTHER COUNTY EXPENSE											
PERSONAL SERVICES											
1000-08031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
SUPPLIES											
1000-08032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
OTHER SERVICES & CHARGES											
1000-08033020	TELEPHONE (WEATHER CENT)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08033090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	100.000
1000-08033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-08033103	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$29,400.00	\$29,400.00	\$29,400.00	0	0	100.000
CAPITAL OUTLAY											
1000-08034004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$29,900.00	\$29,900.00	\$29,900.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,763,342.00	\$1,763,342.00	\$1,763,342.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1800											
Office: 0700											
Group: 7001001 - 7001999											
1800-07001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	0.000	0.000	100.000
1800-07001002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	0.000	0.000	100.000
1800-07001005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1800-07001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	0.000	0.000	100.000
1800-07001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	0.000	0.000	100.000
1800-07001009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	0.000	0.000	100.000
1800-07001010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1800-07001011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$257,750.00	\$257,750.00	\$257,750.00	0	0	100.000
Group: 7002001 - 7002999											
SUPPLIES											
1800-07002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1800-07002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1800-07002007	FUEL OIL AND LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	0.000	0.000	100.000
1800-07002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0.000	0.000	100.000
1800-07002009	OTHER SUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1800-07002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	0.000	0.000	100.000
1800-07002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1800-07002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$89,800.00	\$89,800.00	\$89,800.00	0	0	100.000
Group: 7003001 - 7003999											
OTHER SERVICES & CHARGES											
1800-07003006	MEDICAL DENTAL HOSP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1800-07003009	OTHER PROF SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
1800-07003031	COMMON CARRIER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1800-07003040	ADV AND PUBLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1800-07003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1800-07003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	0.000	0.000	100.000
1800-07003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1800-07003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$149,500.00	\$149,500.00	\$149,500.00	0	0	100.000
Group: 7004001 - 7004999											
CAPITAL OUTLAY											
1800-07004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$49,250.00	\$0.00	\$49,250.00	0.000	0.000	100.000
1800-07004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$59,250.00	\$59,250.00	\$59,250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$556,300.00	\$556,300.00	\$556,300.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$556,300.00	\$556,300.00	\$556,300.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	1801										
Office:	0428										
Group:	4282001 - 4282999										
	1801 -04282001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	1801 -04282002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	1801 -04282008 TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	1801 -04282023 PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group:	4284001 - 4284999										
	1801 -04284005 VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	COUNTY ROAD										
Office: 0200	ROAD AND BRIDGE										
Group: 2001001 - 2001999	PERSONAL SERVICES										
2000-02001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	0.000	0.000	100.000
2000-02001002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02001005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	0.000	0.000	100.000
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	0.000	0.000	100.000
2000-02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	0.000	0.000	100.000
2000-02001009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	0.000	0.000	100.000
2000-02001010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	0.000	0.000	100.000
2000-02001011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$665,700.00	\$665,700.00	\$665,700.00	0	0	100.000
Group: 2002001 - 2002999	SUPPLIES										
2000-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
2000-02002002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000-02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02002007	FUEL OIL AND LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.000	0.000	100.000
2000-02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
2000-02002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
2000-02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	0.000	0.000	100.000
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	0.000	0.000	100.000
2000-02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
2000-02002027	GRAVEL DIRT AND SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000-02002028	LUMBER AND PILING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$368,700.00	\$368,700.00	\$368,700.00	0	0	100.000
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES										
2000-02003006	MEDICAL DENTAL HOSP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
2000-02003040	ADV AND PUBLISH	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
2000-02003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
2000-02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
2000-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$41,750.00	\$41,750.00	\$41,750.00	0	0	100.000
Group: 2004001 - 2004999	CAPITAL OUTLAY										
2000-02004004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,143.00	\$0.00	\$30,143.00	0.000	0.000	100.000
2000-02004007	COUNTY MATCH RD CONSTRI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,143.00	\$30,143.00	\$30,143.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000	COUNTY ROAD										
Office: 0200	ROAD AND BRIDGE										
Group: 2005001 - 2005999	DEBT SERVICE										
2000-02005005	LEASE PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$45,600.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$45,600.00	\$45,600.00	\$45,600.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,893.00	\$1,151,893.00	\$1,151,893.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,151,893.00	\$1,151,893.00	\$1,151,893.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000	TREASURER'S AUTO FUND										
Office: 0127	TREASURER'S AUTO FUND										
Group: 1271001 - 1271999	PERSONAL SERVICES										
3000-01271001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000-01271006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000-01271007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000-01271011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1272001 - 1272999	SUPPLIES										
3000-01272024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Group: 1273001 - 1273999	OTHER SERVICES & CHARGES										
3000-01273003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
3000-01273009	OTHER PROF SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000-01273101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3000-01273102	COMPUTER SOFTWARE & MA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Group: 1274001 - 1274999	CAPITAL OUTLAY										
3000-01274004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$11,500.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3001											
Office: 0123											
Group: 1231001 - 1231999											
COLLECTOR'S AUTO											
COLLECTOR'S AUTO FUND											
PERSONAL SERVICES											
3001-01231001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01231006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$155.00	0.000	0.000	100.000
3001-01231007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01231009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01231011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	\$155.00	0	0	100.000
Group: 1232001 - 1232999											
SUPPLIES											
3001-01232024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1233001 - 1233999											
OTHER SERVICES & CHARGES											
3001-01233100	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1234001 - 1234999											
CAPITAL OUTLAY											
3001-01234004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	\$155.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	\$155.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3003											
Office: 0410											
Group: 4101001 - 4101999											
	DISTRICT COURT AUTO FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$11,808.00	\$0.00	\$11,808.00	0.000	0.000	100.000
	DISTRICT COURT AUTO FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	3003 -04101001 FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
	3003 -04101006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
	3003 -04101007 RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	3003 -04101011 UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$14,458.00	\$14,458.00	\$14,458.00	0	0	100.000
Group: 4104001 - 4104999											
	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3003 -04104004 MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.00	\$0.00	\$1,095.00	0.000	0.000	100.000
	3003 -04104024 SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.00	\$1,095.00	\$1,095.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095.00	\$1,095.00	\$1,095.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,553.00	\$15,553.00	\$15,553.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$15,553.00	\$15,553.00	\$15,553.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004	ASSESSOR'S AUTO										
Office: 0124	ASSESSOR'S AMENDMENT #79										
Group: 1243001 - 1243999	OTHER SERVICES & CHARGES										
3004-01243102	COMPUTER SOFTWARE, SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 1244001 - 1244999	CAPITAL OUTLAY										
3004-01244004	MACHINERY AND EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3004-01244024	SERVICE CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000

2020
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S AUTO FUND										
Office: 0125	COUNTY CLERK'S AUTO FUND										
Group: 1252001 - 1252999	SUPPLIES										
3005-01252024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 1253001 - 1253999	OTHER SERVICES & CHARGES										
3005-01253009	OTHER PROF SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006											
Office: 0102											
Group: 1021001 - 1021999											
	RECORDER'S COST/ACT 768	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	RECORDER'S COST FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01021001 FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01021002 PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01021006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01021007 RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01021011 UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1022001 - 1022999											
	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01022001 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3006-01022024 SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	0	0	100.000
Group: 1024001 - 1024999											
	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
	3006-01024004 MACHINERY AND EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	% Used	YTD Used	% Used	Left
Fund: 3008													
Office: 0600													
Group: 6001001 - 6001999													
COUNTY LIBRARY													
COUNTY LIBRARY													
PERSONAL SERVICES													
3008-06001001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$26,624.00	\$0.00	\$26,624.00	0.000	0.000	0.000	0.000	100.000
3008-06001002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	0.000	0.000	0.000	0.000	100.000
3008-06001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	0.000	0.000	100.000
3008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	0.000	0.000	0.000	0.000	100.000
3008-06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	0.000	0.000	100.000
3008-06001010	WORKER'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	0.000	0.000	100.000
3008-06001011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$60,224.00	\$60,224.00	\$60,224.00	0	0	0	0	100.000
Group: 6002001 - 6002999													
SUPPLIES													
3008-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	0.000	0.000	100.000
3008-06002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	0.000	0.000	100.000
3008-06002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00	\$0.00	\$10,370.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$12,120.00	\$12,120.00	\$12,120.00	0	0	0	0	100.000
Group: 6003001 - 6003999													
OTHER SERVICES & CHARGES													
3008-06003020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	0.000	0.000	100.000
3008-06003080	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.000	0.000	0.000	0.000	100.000
3008-06003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$21,500.00	\$21,500.00	0	0	0	0	100.000
Group: 6004001 - 6004999													
CAPITAL OUTLAY													
3008-06004002	BUILDING AND IMPROVEMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	0.000	0.000	100.000
3008-06004004	MACHINERY AND EQPT.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	0	0	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$96,244.00	\$96,244.00	\$96,244.00	0	0	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$96,244.00	\$96,244.00	\$96,244.00	0	0	0	0	100.000

2020

Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3012	CHILD SUPPORT										
Office: 0114	CHILD SUPPORT FUND										
Group: 1141001 - 1141999	PERSONAL SERVICES										
3012-01141001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3012-01141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3012-01141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3012-01141011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1142001 - 1142999	SUPPLIES										
3012-01142001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

2020
Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017	JAIL REVENUE										
Office: 0422	JAIL OPERATIONS & MAINTENANCE										
Group: 4221001 - 4221999	PERSONAL SERVICES										
3017-04221001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
3017-04221002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	0.000	0.000	100.000
3017-04221006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	0.000	0.000	100.000
3017-04221007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$6,200.00	0.000	0.000	100.000
3017-04221009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017-04221010	WORKMAN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
3017-04221011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$55,050.00	\$55,050.00	\$55,050.00	0	0	100.000
Group: 4222001 - 4222999	SUPPLIES										
3017-04222001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04222022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04222023	PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4223001 - 4223999	OTHER SERVICES & CHARGES										
3017-04223060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04223061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04223094	HOUSING JUVENILES & PRISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04223100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04223101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04223102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4224001 - 4224999	CAPITAL OUTLAY										
3017-04224002	BUILDING AND MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04224004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04224005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$55,050.00	\$55,050.00	\$55,050.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$55,050.00	\$55,050.00	\$55,050.00	0	0	100.000

2020
Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3019											
Office: 0429											
Group: 4293001 - 4293999											
3019-04293103 SPECIAL PROJECTS		\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
	BOATING SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0	0	100.000
	BOAT SAFETY	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	0	0	100.000

2020

Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	3020										
Office:	0501										
Group:	5011001 - 5011999										
	NEVADA COUNTY 911										
	NEVADA COUNTY 911										
	PERSONAL SERVICES										
3020-05011001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	0.00	0.00	100.000
3020-05011002	PT TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.00	0.00	100.000
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.00	0.00	100.000
3020-05011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00	0.00	100.000
3020-05011009	HEALTH INS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00	0.00	100.000
3020-05011010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.00	0.00	100.000
3020-05011011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$200,500.00	\$200,500.00	\$200,500.00	0	0	100.000
Group:	5012001 - 5012999										
	SUPPLIES										
3020-05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00	0.00	100.000
3020-05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.000
3020-05012007	FUEL OIL AND LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00	0.00	100.000
3020-05012008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00	0.00	100.000
3020-05012020	BUILDING MATERIAL AND SUF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.000
3020-05012021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00	0.00	100.000
3020-05012022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
3020-05012023	PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.00	0.00	100.000
3020-05012024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00	\$30,400.00	\$30,400.00	0	0	100.000
Group:	5013001 - 5013999										
	OTHER SERVICES & CHARGES										
3020-05013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.00	0.00	100.000
3020-05013009	OTHER PROF. SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00	0.00	100.000
3020-05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.00	0.00	100.000
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.00	0.00	100.000
3020-05013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00	0.00	100.000
3020-05013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.00	0.00	100.000
3020-05013090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.00	0.00	100.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
3020-05013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.00	0.00	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,550.00	\$22,550.00	\$22,550.00	0	0	100.000
Group:	5014001 - 5014999										
	CAPITAL OUTLAY										
3020-05014002	BUILDING MATERIAL AND SUF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.000
3020-05014004	MACHINERY & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$254,450.00	\$254,450.00	\$254,450.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$254,450.00	\$254,450.00	\$254,450.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3022	ACT 988										
Office: 0411	EMERGENCY VEHICLE FUND (988)										
Group: 4112001 - 4112999	SUPPLIES										
3022-04112023	PARTS AND REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Group: 4114001 - 4114999	CAPITAL OUTLAY										
3022-04114005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024	INDIGENT/PUBLIC DEFENDER										
Office: 0417	PUBLIC DEFENDER										
Group: 4171001 - 4171999	PERSONAL SERVICES										
3024-04171004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$102.00	0.000	0.000	100.000
3024-04171010	WORKMAN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$6.00	0.000	0.000	100.000
3024-04171017	CUSTODIAN SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$480.00	\$480.00	0	0	100.000
Group: 4172001 - 4172999	SUPPLIES										
3024-04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$625.00	0.000	0.000	100.000
3024-04172002	SMALL EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	0.000	0.000	100.000
3024-04172003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00	0.000	0.000	100.000
3024-04172020	BUILDING AND IMPROVE	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3024-04172024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3024-04172032	COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$0.00	\$12.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,675.00	\$1,675.00	\$1,675.00	0	0	100.000
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES										
3024-04173009	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$525.00	0.000	0.000	100.000
3024-04173012	OFFICE RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3024-04173020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3024-04173021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
3024-04173022	CELL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
3024-04173023	INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0.000	0.000	100.000
3024-04173026	DUES AND LICENSE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3024-04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	0.000	0.000	100.000
3024-04173060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3024-04173061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3024-04173070	LAND AND BUILDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3024-04173090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
3024-04173094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
3024-04173100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3024-04173112	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$307.00	\$0.00	\$307.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,357.00	\$8,357.00	\$8,357.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,512.00	\$10,512.00	\$10,512.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$10,512.00	\$10,512.00	\$10,512.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3025	VICTIM WITNESS										
Office: 0423	VICTIM WITNESS										
Group: 4233001 - 4233999	OTHER SERVICES & CHARGES										
3025-04233100 MISCELLANEOUS		\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.52	\$0.00	\$3,518.52	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.52	\$3,518.52	\$3,518.52	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.52	\$3,518.52	\$3,518.52	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.52	\$3,518.52	\$3,518.52	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3028	ADULT DRUG COURT										
Office: 0431	ADULT DRUG COURT										
Group: 4312001 - 4312999	SUPPLIES										
3028 -04312001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Group: 4313001 - 4313999	MEALS & LODGING										
3028 -04313094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$175.00	\$175.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

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Budget Detail Report

Month: 1

Fund: 1000 - 6009

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3408	NEW JAIL (1/4 CENT SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$391,040.00	\$0.00	\$391,040.00	0.000	0.000	100.000
Office: 0418	NEW JAIL (1/4 CENT SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group: 4181001 - 4181999	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$31,300.00	\$0.00	\$31,300.00	0.000	0.000	100.000
3408-04181001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$62,511.00	\$0.00	\$62,511.00	0.000	0.000	100.000
3408-04181005	HOLIDAY PAY	\$0.00	\$0.00	\$0.00	\$0.00	\$45,200.00	\$0.00	\$45,200.00	0.000	0.000	100.000
3408-04181006	SOCIAL SECURITY MATCH.	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
3408-04181007	RETIREMENT MATCH.	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3408-04181009	HEALTH INS.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04181010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04181011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$547,051.00	\$547,051.00	\$547,051.00	0	0	100.000
Group: 4182001 - 4182999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	0.000	0.000	100.000
3408-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3408-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3408-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
3408-04182005	MEALS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
3408-04182006	CLOTHING UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04182007	FUEL, OIL & LUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3408-04182020	BLDG. MATERIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	0.000	0.000	100.000
3408-04182022	PLUMBING/ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3408-04182023	REPAIR AND PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
3408-04182024	MAINT. & SERVICE CONTRAC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04182025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408-04182027	GRAVEL, SAND & DIRT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$164,000.00	\$164,000.00	\$164,000.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3408	NEW JAIL (1/4 CENT SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office: 0418	NEW JAIL (1/4 CENT SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
3408 -04183001	ACCOUNTING AND AUDIT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
3408 -04183006	MEDICAL / DENTAL / HOSP	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3408 -04183009	OTHER PROF. SERV /PRISONI	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3408 -04183020	TELEPHONE / FAX	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3408 -04183021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183052	JAIL INSURANCE/BLDG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3408 -04183071	RENTALS/MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3408 -04183073	LEASE MACHINERY AND EQP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3408 -04183093	MISC LAW ENFORCEMENT K-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04183101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3408 -04183102	COMPUTER SOFTWARE / SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$66,100.00	\$66,100.00	\$66,100.00	0	0	100.000
Group: 4184001 - 4184999	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04184004	MACH & EQPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3408 -04184005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$777,151.00	\$777,151.00	\$777,151.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$777,151.00	\$777,151.00	\$777,151.00	0	0	100.000

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Budget Detail Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 6009	LAW LIBRARY										
Office: 0425	LAW LIBRARY										
Group: 4251001 - 4251999	PERSONAL SERVICES										
6009-04251001	FULL TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
6009-04251006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00	\$0.00	\$46.00	0.000	0.000	100.000
6009-04251010	WORKMEN'S COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00	0.000	0.000	100.000
6009-04251011	UNEMPLOYMENT COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$666.00	\$666.00	\$666.00	0	0	100.000
Group: 4252001 - 4252999	SUPPLIES										
6009-04252001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,626.00	\$0.00	\$5,626.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,626.00	\$5,626.00	\$5,626.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,292.00	\$6,292.00	\$6,292.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,292.00	\$6,292.00	\$6,292.00	0	0	100.000
Grand Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,750,585.52	\$4,750,585.52	\$4,750,585.52	0	0	100.000