

APPROPRIATION ORDINANCE NO. 2019-31

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MONTGOMERY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020".

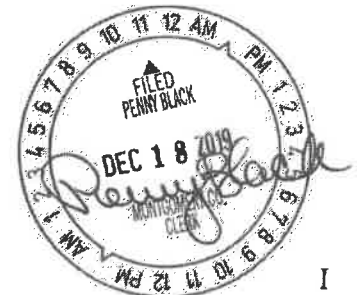
SECTION I: ANNUAL BUDGET ADOPTED BY REFERENCE. The Annual Budget for calendar year 2020, for Montgomery County, Arkansas" dated December 9, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION II: NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated four categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary and wage rates specified in the attached line item budget.

SECTION III: The following appropriations are made to fund the attached line item budgets:

COUNTY GENERAL (1000)	\$2,810,306.05
COUNTY ROAD (2000-0200)	\$3,226,359.92
TREASURER'S AUTO (3000-0103)	\$ 31,945.00
CRCF (3006-0101)	\$ 72,776.55
LIBRARY (3008-0600)	\$ 88,220.00
SOLID WASTE (3009-0701)	\$ 830,010.90
CHILD SUPPORT FEE (3012-0101)	\$ 1,500.00
911 (3020-0501)	\$ 194,602.54
INDIGENT ATTORNEY (3026-0401)	\$ 7,253.00
DRUG TASK FORCE (3512-0416)	\$ 47,661.44

SECTION IV: The number of employees in the Road Department shall not exceed 23 full time employees.



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SECTION V:

This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST:

Penny Black
(County Clerk)

APPROVED:

[Signature]
(County Judge)

DATED:

December 9, 2019

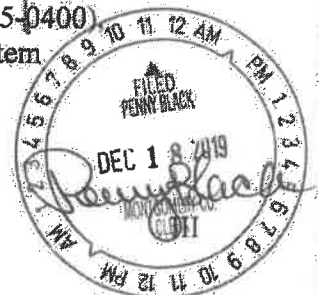
ORDINANCE NO. 2019- 32

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

AN ORDINANCE APPROVING APPROPRIATIONS AND TRANSFERS FOR DISTRICT COURT AUTOMATION FUND, ASSESSOR'S AMENDMENT 79 FUND, COLLECTORS AUTOMATION FUND, CIRCUIT COURT AUTOMATION FUND, LAW LIBRARY, COUNTY JAIL OPERATION FUND, DRUG COURT FUND, BOATING SAFETY FUND, BREATHALYZER FUND, DRUG CONTROL FUND, PUBLIC SAFETY FUND, JUVENILE COURT FUND, MAINTENANCE RESERVE FUND, (JAG) – BLOCK GRANT FUND AND TRANSFERS FROM E911 FUND FOR CALENDAR YEAR 2020

- SECTION I: There is hereby appropriated from MAINTENANCE RESERVE FUND, (1001-0108), the sum of \$9,000.00 to fund building materials and supplies, line item 2020 of the MAINTENANCE RESERVE BUDGET.
- SECTION II: There is hereby appropriated from COUNTY COLLECTORS AUTOMATION FUND, (3001-0104), the sum of \$7,500.00 to fund service contracts, line item 2024 and \$15,000.00 to fund machinery and equipment, line item 4004 of the COUNTY COLLECTORS AUTOMATION FUND BUDGET.
- SECTION III: There is hereby appropriated from CIRCUIT COURT AUTOMATION FUND, (3002-0401), the sum of \$12,600.00 to fund machinery and equipment, line item 4004 of the CIRCUIT COURT AUTOMATION FUND BUDGET.
- SECTION IV: There is hereby appropriated from DISTRICT COURT AUTOMATION FUND (3003-0409), the sum of \$12,600.00 to fund telephone, line item 3020 and \$18,000.00 to fund machinery and equipment, line item 4004 of the DISTRICT COURT AUTOMATION FUND BUDGET.
- SECTION V: There is hereby appropriated from ASSESSOR'S AMENDMENT 79 FUND (3004-0105) the sum of \$9,000.00 to fund machinery and equipment, line item 4004 of the ASSESSOR'S AUTOMATION FUND BUDGET.
- SECTION VI: There is hereby appropriated from DRUG CONTROL FUND, (3015-0400) the sum of \$6,660.00 to fund miscellaneous law enforcement, line item 3093 of the DRUG CONTROL FUND BUDGET.

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- SECTION VII: There is hereby appropriated from BREATHALYZER FUND, (3016-0400), the sum of \$3,600.00 to fund supplies, line item 2001 of the BREATHALYZER FUND BUDGET.
- SECTION VIII: There is hereby appropriated from COUNTY JAIL OPERATION FUND (3017-0418), the sum of \$32,175.00 to fund supplies, line item 2001 of the COUNTY JAIL OPERATIONS FUND BUDGET.
- SECTION IX: There is hereby appropriated from BOATING SAFETY FUND (3019-0400), the sum of \$11,142.00 to fund supplies, line item 2001 of the BOATING SAFETY FUND BUDGET.
- SECTION X: There is hereby transferred from E911 Fund, 3020-8888-9999 the sum of \$60,000.00 to County General Fund.
- SECTION XI: There is hereby appropriated from DRUG COURT FUND (3028-0401), the sum of \$3,060.00 to fund other professional services, line item 3009 of the DRUG COURT FUND BUDGET.
- SECTION XII: There is hereby appropriated from PUBLIC SAFETY FUND, (3029-0400), the sum of \$270.00 to fund supplies, line item 2001 of the PUBLIC SAFETY FUND BUDGET.
- SECTION XIII: There is hereby appropriated from JUVENILE COURT FUND, (3031-0414), the sum of \$450.00 to fund supplies, line item 2001 of the JUVENILE COURT FUND BUDGET.
- SECTION XIV: There is hereby appropriated from (JAG) – BLOCK GRANT FUND, (3505-0400), the sum of \$4,500.00 to fund Miscellaneous Law Enforcement, line item 3093 of the (JAG) – BLOCK GRANT BUDGET.
- SECTION XV: There is hereby appropriated from COUNTY LAW LIBRARY FUND (6009-0411) the sum of \$2,250.00 to fund supplies, line item 2001 and \$1,350.00 to fund telephone line item 3020 of the COUNTY LAW LIBRARY FUND BUDGET.
- SECTION XVI: This Ordinance shall be in full force and effect from and after its passage and publication.
- SECTION XVII: This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in full force and shall take effect upon passage and publication.

ATTEST: Penny Black
(County Clerk)

APPROVED: [Signature]
(County Judge)

DATED: DECEMBER 9, 2019

ORDINANCE NO. 2019- 33

AN ORDINANCE APPROVING PROJECTED REVENUE SUMMARIES FOR THE CALENDAR YEAR 2020.

BE IT ENACTED BY THE QUORUM COURT OF MONTGOMERY COUNTY, ARKANSAS:

SECTION I: The attached Projected Revenue Summaries are hereby approved.

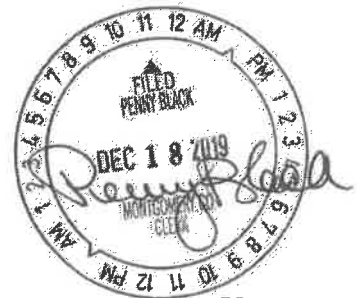
ATTEST:

Penny Black
(County Clerk)

APPROVED:

[Signature]
(County Judge)

) DATED: December 9, 2019



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COUNTY GENERAL	FUND & DEPT.	2019 APPROPRIATION	2020 APPROPRIATION	increase or decrease
CONTRACTS & DUES	1000.0116.	\$33,762.75	\$31,262.75	(\$2,500.00)
COUNTY JUDGE	1000.0100.	\$79,438.18	\$73,468.18	(\$5,970.00)
COUNTY CLERK	1000.0101.	\$255,333.75	\$239,071.55	(\$16,262.20)
TREASURER	1000.0103.	\$97,495.28	\$96,455.28	(\$1,040.00)
COLLECTOR	1000.0104.	\$158,630.05	\$115,460.58	(\$43,169.47)
ASSESSOR	1000.0105.	\$184,754.33	\$185,744.33	(\$990.00)
EQ BOARD	1000.0106.	\$80,670.00	\$79,050.00	(\$1,620.00)
QUORUM COURT	1000.0107.	\$36,710.85	\$35,810.85	(\$900.00)
COURTHOUSE	1000.0108.	\$80,200.00	\$72,600.00	(\$7,600.00)
ELECTIONS	1000.0109.	\$27,480.00	\$80,480.00	\$53,000.00
COURTHOUSE ANNEX	1000.0111.	\$33,395.00	\$29,645.00	(\$3,750.00)
HEALTH UNIT	1000.0300.	\$23,858.00	\$21,468.00	(\$2,390.00)
COUNTY SHERIFF	1000.0400.	\$655,897.87	\$655,514.67	(\$383.20)
CIRCUIT COURT	1000.0401.	\$73,300.00	\$68,970.00	(\$3,430.00)
DISTRICT COURT	1000.0409.	\$123,413.11	\$119,388.11	(\$4,025.00)
PROSECUTING ATTY	1000.0416.	\$130,199.94	\$115,104.45	(\$15,095.49)
COUNTY JAIL	1000.0418.	\$493,006.61	\$502,387.46	\$9,380.85
CORONER	1000.0419.	\$19,619.76	\$20,149.76	\$530.00
LAKE PATROL	1000.0422.	\$73,451.83	\$73,569.33	\$117.50
FOREST PATROL	1000.0423.	\$72,968.83	\$72,866.33	(\$102.50)
OES	1000.0500.	\$44,382.42	\$41,127.42	(\$3,255.00)
VETERAN'S OFFICE	1000.0800.	\$22,502.00	\$21,202.00	(\$1,300.00)
EXTENSION OFFICE	1000.0801.	\$50,160.00	\$59,510.00	\$9,350.00
				(\$41,404.51)
COUNTY GENERAL TOTAL		\$2,850,630.56	\$2,810,306.05	
AMOUNT AVAILABLE		\$2,925,000.00	\$2,902,500.00	
NON APPROPRIATED FUNDS		\$74,369.44	\$92,193.95	

		2019	2019	increase or decrease
COUNTY ROAD DEPT.	2000.0200.	\$3,124,219.88	\$3,226,359.92	\$102,140.04
TREASURER'S AUTO	3000.0103	\$30,445.00	\$31,945.00	\$1,500.00
CRCF	3006.0101	\$43,486.55	\$72,776.55	\$29,290.00
COUNTY LIBRARY	3008.0600.	\$86,908.00	\$88,220.00	\$1,312.00
COUNTY LANDFILL	3009.0701	\$677,368.40	\$830,010.90	\$152,642.50
CHILD SUPPORT FEE	3012.0101	\$1,500.00	\$1,500.00	\$0.00
CO. DETENTION FACILITY	3018.0418	\$0.00		

EMERGENCY FUND 911	3020.0501	\$195,172.54	\$194,602.54	(\$570.00)
INDIGENT ATTORNEY	3026.0401	\$7,253.00	\$7,253.00	\$0.00
LAW ENFORCEMENT	3455.0418	\$0.00	\$0.00	\$0.00
DRUG TASK FORCE	3512.0416	\$46,996.48	\$47,661.44	\$664.96

	CLASSIFICATION	2019 SALARY	2020 SALARY
1000	COUNTY GENERAL		
100	COUNTY JUDGE 1/2 (41717.65)	\$ 20,858.82	\$ 20,858.82
	Admin. Asst (24676.55)	\$ 6,923.95	\$ 6,923.95
	Grant Writing	\$ -	
	Extra Help \$11.02hr	\$ 2,000.00	\$ 4,000.00
		\$ 29,782.77	\$ 31,782.77
101	COUNTY CLERK	\$ 38,925.55	\$ 38,925.55
	Chief Deputy	\$ 26,727.90	\$ 26,727.90
	Deputy Clerk	\$ 24,676.55	\$ 24,676.55
	Deputy Clerk	\$ 24,676.55	\$ 24,676.55
	Extra Help \$10.00		\$ 2,000.00
		\$ 115,006.55	\$ 117,006.55
103	COUNTY TREASURER	\$ 37,302.38	\$ 37,302.38
	Deputy Treasurer	\$ 26,727.90	\$ 26,727.90
		\$ 64,030.28	\$ 64,030.28
104	SHERIFF/COLLECTOR 1/2 (41192.33)	\$ 20,596.16	\$ 20,596.16
	Chief Deputy Collector	\$ 26,727.90	\$ 26,727.90
	Terry at Chief Deputy Rate/2 months		\$ 4,112.00
	1/2 Admin. Asst.	\$ 12,338.27	\$ 12,338.27
	Part Time \$11.86hr	\$ 16,859.92	
		\$ 75,462.33	\$ 63,774.33
105	ASSESSOR	\$ 37,302.38	\$ 37,302.38
	Chief Deputy Assessor	\$ 26,727.90	\$ 26,727.90
	Deputy Assessor	\$ 24,676.55	\$ 24,676.55
	Part Time @11.86	\$ -	\$ -
	Extra Help	\$ 500.00	\$ -
		\$ 89,206.83	\$ 88,706.83
106	EQUALIZATION BOARD		
	5 Members@100.00 per meeting	\$ 5,000.00	\$ 1,500.00
107	Quorum Court		

	9 @ \$3643.42	\$	32,790.85	\$	32,790.85
111	COURTHOUSE ANNEX				
	Part Time 14 hrs PP @ \$11.25hr	\$	4,200.00	\$	4,200.00
400	COUNTY SHERIFF 1/2 (41192.33)	\$	20,596.17	\$	20,596.17
	Chief Deputy	\$	32,522.27	\$	32,522.27
	CID Deputy	\$	31,396.03	\$	31,396.03
	Corporal	\$	29,769.83	\$	29,769.83
	Corporal	\$	29,769.83	\$	29,769.83
	Sergeant	\$	30,896.03	\$	30,896.03
	Sergeant	\$	30,896.03	\$	30,896.03
	2 Deputies@29269.83	\$	58,539.66	\$	58,539.66
	Specialized Officer	\$	24,304.32	\$	24,304.32
	Extra Help Auxillary \$12.00hr	\$	53,000.00	\$	53,000.00
	1/2 Admin. Asst \$24676.55	\$	12,338.27	\$	12,338.27
		\$	354,028.44	\$	354,028.44
409	DISTRICT JUDGE	\$	19,183.78	\$	19,183.78
	Chief Deputy Clerk	\$	20,729.78	\$	20,729.78
	Deputy Clerk	\$	24,676.55	\$	24,676.55
	Extra Help	\$	5,100.00	\$	3,500.00
		\$	69,690.11	\$	68,090.11
416	PROSECUTING ATTORNEY				
	Aministrative Assistant	\$	26,727.50	\$	26,727.50
	Deputy Assistant	\$	24,676.55	\$	24,676.55
	Part Time	\$	3,500.00	\$	-
		\$	54,904.05	\$	51,404.05
418	SHERIFF/JAIL/911 DISPATCH				
	1 Jail Administrator \$12.64hr	\$	26,392.32	\$	26,392.32
	7 Jailers @ 24676.55 \$11.86hr	\$	170,130.24	\$	172,735.85
	Admin Assistant	\$	24,676.55	\$	24,676.55
	Part Time \$11.64hr	\$	14,800.00	\$	14,800.00
	Extra Help \$11.42	\$	20,000.00	\$	20,000.00
		\$	255,999.11	\$	258,604.72

419	CORONER	\$ 7,147.26	\$ 7,147.26
	Extra Help \$50.00 per call	\$ 2,000.00	\$ 2,000.00
		\$ 9,147.26	\$ 9,147.26
422	LAKE PATROL	\$ 29,269.83	\$ 29,269.83
423	FOREST PATROL	\$ 29,269.83	\$ 29,269.83
	DEPARTMENT OF EMERGENCY		
500	MANAGEMENT		
	75% 24676.55 County General	\$ 18,507.42	\$ 18,507.42
	25% County Road		
800	VETERANS SERVICE OFFICER		
	Part Time	\$ 12,880.00	\$ 12,880.00
2000	COUNTY ROAD DEPARTMENT		
	County Judge (41717.65)	\$ 20,858.83	\$ 20,858.83
	Admin. Asst. (24676.55)(Susan)	\$ 6,923.95	\$ 6,923.95
	Darla (24676.55)	\$ 24,676.55	\$ 24,676.55
	Salaries Part Time Training	\$ 20,000.00	\$ 20,000.00
	DEM Officer 25% (24676.55)	\$ 6,169.13	\$ 6,169.13
	1 Superintendant @ \$15.65hr	\$ 32,677.20	\$ 32,677.20
	1 Foreman @ \$14.83hr	\$ 30,965.04	\$ 30,965.04
	1 Shop Foreman @ @14.83hr		\$ 30,965.04
	2 Mechanics @13.83hr (28877.04)	\$ 57,754.08	\$ 57,754.08
	17 Operators/Drivers @ \$13.83hr(28877.04)	\$ 490,909.68	\$ 490,909.68
	Cleaning 12hrs PP @11.25hr	\$ 3,510.00	\$ 3,510.00
		\$ 694,444.46	\$ 725,409.50
3000	TREASURERS AUTOMATION FUND		
	Extra Help	\$ 1,500.00	\$ 1,500.00
3006	CRCF <i>Recorder's Cost Fund</i>		
	Salaries Full Time	\$ 24,676.55	\$ 24,676.55

3008

LIBRARY

Librarian (9600 Regional)	\$ 33,400.00	\$ 33,400.00
PartTime	\$ 11,000.00	\$ 11,000.00
Extra help	\$ 9,398.00	\$ 9,450.00
	\$ 53,798.00	\$ 53,850.00

3009

SOLID WASTE

1 Supervisor @15.07hr	\$ 31,466.16	\$ 31,466.16
6 Employees 28877.04 @13.83hr	\$ 173,262.24	\$ 173,262.24
Extra Help	\$ 20,000.00	\$ 15,000.00
	\$ 224,728.40	\$ 219,728.40

3020

E911 COORDINATOR

	\$ 19,735.04	\$ 19,735.04
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3512

DTF

Drug Task Force

	\$ 35,261.98	\$ 35,261.98
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