

MISSISSIPPI COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. O-2019- 42

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2020; APPROPRIATING FUNDS FOR THE OPERATING ACCOUNTS; APPROPRIATING TRANSFERS; AND FOR OTHER COUNTY BUDGET PURPOSES

BE IT ORDAINED BY THE QUORUM COURT OF MISSISSIPPI COUNTY, ARKANSAS:

Article 1. Annual Budget Adopted by Reference. The annual budget for calendar year 2020 identified as “2020 Annual Budget, Mississippi County, Arkansas” is hereby adopted by reference and attachment. A copy of said “line item budget” shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Article 2. Non-restricted Expenditure Categories. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above-enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage related specified in the annual budget, and amendment thereto, or a pertinent compensation structure Ordinance. The County Judge is authorized and empowered to modify the appropriations of the Ordinance by making transfers between three major categories (Supplies, Other Services and Charges, Capital Outlays) of expenditures within each fund, but not between funds. The County Judge shall report to the Quorum Court any such modifications.

Article 3. Expenditures Restricted to Specified Fund. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

Article 4. Transfers. Any transfers of monies between the various funds of the County or transfers from or to the “Personal Services” category of any budget shall be made only with prior approval of the Mississippi County Quorum Court. Provided, however, all transfers budgeted for in annual budget shall be exempt from the provisions of this section.

Article 5. Appropriations. The 2020 Mississippi County appropriations contained in this Ordinance are made within the maximum allowed percentage of anticipated revenues.

Article 6. Severability. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Article 7. Effective Date. This Ordinance shall be effective January 1, 2020.

DATE: 12/14/19

APPROVED:



JOHN NELSON, COUNTY JUDGE

ATTEST:



JANICE CURRIE, COUNTY CLERK
& SECRETARY

ROAD DEPARTMENT	2000.0200.1001	BONUS PAY	15,091
	2000.0200.1006	SOC SEC/MEDICARE	1,154
	2000.0200.1007	RETIREMENT	2,319
		TOTAL	18,565
TREASURER AUTOMATION	3000.0103.1001	BONUS PAY	300
	3000.0103.1006	SOC SEC/MEDICARE	23
	3000.0103.1006	RETIREMENT	46
		TOTAL	369
COLLECTOR AUTOMATION	3001.0104.1001	BONUS PAY	888
		SOC SEC/MEDICARE	68
		RETIREMENT	140
		TOTAL	1,096
COUNTY SOLID WASTE	3009.0700.1001	BONUS PAY	4,956
	3009.0700.1006	SOC SEC/MEDICARE	379
	3009.0700.1007	RETIREMENT	759
		TOTAL	6,094
E-911 EMERGENCY/FLOOD PLAIN	3020.0501.1001	BONUS PAY	3,240
	3020.0501.1006	SOC SEC/MEDICARE	248
	3020.0501.1007	RETIREMENT	496
		TOTAL	3,984
JUVENILE DIV. OF CIRCUIT COURT	3031.0414.1002	BONUS PAY	-
	3031.0414.1006	SOC SEC/MEDICARE	-
		TOTAL	-
SENIOR CITIZENS	3401.0804.1001	BONUS PAY	7,240
	3401.0804.1006	SOC SEC/MEDICARE	554
	3401.0804.1007	RETIREMENT	807
		TOTAL	8,601
RECORDER ACT 768 (75%)	3405.0102.1001	BONUS PAY	1,800
	3405.0102.1006	SOC SEC/MEDICARE	138
	3405.0102.1007	RETIREMENT	276
		TOTAL	2,213
COUNTY JAIL OPERATIONS	3498.0418.1001	BONUS PAY	24,396
	3498.0418.1006	SOC SEC/MEDICARE	1,866
	3498.0418.1007	RETIREMENT	3,737
		TOTAL	30,000
		Grand Total	142,165

ELECTION COMMISSION	1000.0109.1001	BONUS PAY	600
	1000.0109.1006	SOC SEC/MEDICARE	46
	1000.0109.1007	RETIREMENT	92
		TOTAL	738
FINANCIAL MANAGEMENT	1000.0113.1001	BONUS PAY	1,800
	1000.0113.1006	SOC SEC/MEDICARE	138
	1000.0113.1007	RETIREMENT	276
		TOTAL	2,213
SHERIFF DEPARTMENT	1000.0400.1001	BONUS PAY	24,850
	1000.0400.1006	SOC SEC/MEDICARE	1,901
	1000.0400.1007	RETIREMENT	3,807
		TOTAL	30,558
JUVENILE INTAKE	1000.0415.1001	BONUS PAY	3,600
	1000.0415.1006	SOC SEC/MEDICARE	275
	1000.0415.1007	RETIREMENT	552
		TOTAL	4,427
PROSECUTING ATTORNEY	1000.0416.1001	BONUS PAY	600
	1000.0416.1006	SOC SEC/MEDICARE	46
	1000.0416.1007	RETIREMENT	92
		TOTAL	738
PUBLIC DEFENDER	1000.0417.1001	BONUS PAY	900
	1000.0417.1006	SOC SEC/MEDICARE	69
	1000.0417.1007	RETIREMENT	260
		TOTAL	1,229
CORONER	1000.0419.1001	BONUS PAY	600
	1000.0419.1006	SOC SEC/MEDICARE	46
		TOTAL	646
OFFICE OF EMERGENCY SRV	1000.0500.1001	BONUS PAY	360
	1000.0500.1006	SOC SEC/MEDICARE	28
	1000.0500.1007	RETIREMENT	55
		TOTAL	443
VETERANS SERVICES	1000.0800.1001	BONUS PAY	600
	1000.0800.1006	SOC SEC/MEDICARE	46
	1000.0800.1007	RETIREMENT	92
		TOTAL	738
COUNTY GENERAL FUND TOTALS		TOTAL	71,242

Mississippi County Quorum Court			
Appropriation Ordinance # 0 - 2019 - <u>43</u>			
Schedule "A"			
DEPARTMENT	ACCOUNT #	DESCRIPTION	ADDITIONAL APPROPRIATION
COUNTY GENERAL FUND			
COUNTY JUDGE	1000.0100.1001	BONUS PAY	1,080
	1000.0100.1006	SOC SEC/MEDICARE	83
	1000.0100.1007	RETIREMENT	173
		TOTAL	1,336
COUNTY CLERK	1000.0101.1001	BONUS PAY	3,404
	1000.0101.1006	SOC SEC/MEDICARE	260
	1000.0101.1007	RETIREMENT	536
		TOTAL	4,201
CIRCUIT CLERK	1000.0102.1001	BONUS PAY	6,415
	1000.0102.1006	SOC SEC/MEDICARE	491
	1000.0102.1007	RETIREMENT	983
		TOTAL	7,889
COUNTY TREASURER	1000.0103.1001	BONUS PAY	900
	1000.0103.1006	SOC SEC/MEDICARE	69
	1000.0103.1007	RETIREMENT	138
		TOTAL	1,107
COUNTY COLLECTOR	1000.0104.1001	BONUS PAY	2,749
	1000.0104.1006	SOC SEC/MEDICARE	210
	1000.0104.1007	RETIREMENT	432
		TOTAL	3,392
COUNTY ASSESSOR	1000.0105.1001	BONUS PAY	7,716
	1000.0105.1006	SOC SEC/MEDICARE	590
	1000.0105.1007	RETIREMENT	1,182
		TOTAL	9,488
COUNTY COURTHOUSES	1000.0108.1001	BONUS PAY	1,708
	1000.0108.1006	SOC.SEC/MEDICARE	131
	1000.0108.1007	RETIREMENT	262
		TOTAL	2,100

MISSISSIPPI COUNTY, ARKANSAS
2020 ANTICIPATED REVENUE

Mississippi County Quorum Court		
Appropriation Ordinance # O-2019-42		
Schedule "A"		
ANTICIPATED REVENUE 2020		
1000	County General	\$ 8,540,892.90
1002	MSCO Employee Insurance Acct	\$ 6,615.00
1004	Inmate Incentive Program	\$ 21,168.00
2000	County Road Department	\$ 2,529,642.60
2003	Additional Motor Fuel Tax - Act 416 of 2019	\$ 141,240.00
3000	Treasurer Automation Fund	\$ 51,948.00
3001	Collector Automation Fund	\$ 117,214.20
3002	Court Automation Fund	\$ 14,955.30
3004	Assessor Amendment 79	\$ 8,100.00
3005	County Clerk Automation Fund	\$ 6,777.90
3006	Circuit Clerk/Recorder - Blytheville 25%	\$ 43,664.40
3009	County Solid Waste	\$ 2,869,200.00
3012	Circuit Clerk Child Support Fees	\$ 529.20
3014	Communication/Radio Fund	\$ 57,434.40
3015	Sheriff Drug Control Fund	\$ 900.00
3017	MSCO Detention Center Act 1188	\$ 84,040.20
3019	Act 122 Boating Safety	\$ 1,695.40
3020	E - 911 Emergency/Floodplain	\$ 366,213.80
3023	Act 833 Fire Protection	\$ -
3024	Public Defender Fees	\$ 8,977.50
3028	Adult Drug Court	\$ 880.00
3031	Juvenile Circuit Court Funds	\$ 11,268.00
3039	Act 291 Commissioner's Fee	\$ 1,404.00
3042	Assessor's Late Assessment Fee Fund	\$ 376.20
3401	Senior Citizens Center Program	\$ 556,173.27
3402	Senior Citizens Transportation Program	\$ -
3403	Senior Citizens Program Donations Fund	\$ -
3404	Circuit Clerk/Recorder - Osceola 25%	\$ 14,872.50
3405	Circuit Clerk/Recorder @ Large 75%	\$ 184,562.10
3409	Sheriff Helicopter Fund	\$ 3,375.00
3410	Sheriff Emergency Operations	\$ -
3414	Economic Development Funds	\$ 3,032,094.60
3420	Officers Protection Equipment Fund	\$ -
3497	Judge "Shug" Banks Memorial Fund	\$ -
3498	County Jail Operations tax	\$ 3,578,657.60
3504	Juvenile Grant Fund	\$ 15,201.90
3512	Sheriff JAG Grant	\$ 33,371.00

MISSISSIPPI COUNTY, ARKANSAS
2020 ANTICIPATED REVENUE

3517	LLEBG Grant	\$	2,300.00
3527	Mental Health Grant	\$	162,284.40
4800	Blytheville Courthouse Construction Fund	\$	-
4801	Osceola Courthouse Construction Fund	\$	-
4802	Courthouse Construction CD Fund	\$	-
	Total Anticipated Revenue - 2019	\$	22,468,029.37
	Total Fund Balance/CD Carryover	\$	35,146,274.87

MISSISSIPPI COUNTY, ARKANSAS
2020 APPROPRIATIONS

Mississippi County Quorum Court			
Appropriation Ordinance # O-2019- 42			
Schedule "A"			
COUNTY GENERAL - 1000 - APPROPRIATIONS 2020			
1000.0100	County Judge	157,554	
1000.0101	County Clerk	353,530	
1000.0102	Circuit Clerk	534,873	
1000.0103	County Treasurer	104,500	
1000.0104	County Collector	255,693	
1000.0105	County Tax Assessor	657,932	
1000.0107	County Quorum Court	191,118	
1000.0108	County Courthouses	287,712	
1000.0109	County Election Office	266,064	
1000.0111	Other County Expenses	140,450	
1000.0113	Financial Management Offices	234,677	
1000.0117	County Reappraisal (State Contract)	200,382	
1000.0300	County Health Department - Bly	51,752	
1000.0305	County Health Department - Osc	43,300	
1000.0400	County Sheriff Department	3,381,942	
1000.0401	Circuit Court	48,900	
1000.0402	Circuit Judge Ralph Wilson	15,426	
1000.0403	Circuit Judge Dan Ritchey	11,150	
1000.0409	Chickasawba District Civil Division	87,324	
1000.0410	Osceola District Civil Division	91,994	
1000.0415	Juvenile Intake	339,456	
1000.0416	Prosecuting Attorney Office	128,865	
1000.0417	Public Defender Office	132,543	
1000.0419	County Coroner	40,809	
1000.0500	Office of Emergency Management	48,778	
1000.0800	Veterans Services	50,441	
1000.0801	Cooperative Extension Office	129,480	
1000.8888	Transfers Out to other Funds	2,025,202	(Sr.Cz. & Jail Opr)
TOTAL COUNTY GENERAL EXPENDITURES		10,011,847	
Other County General Restricted Funds - Appropriation 2020			
1002.0118	MSCO Insurance Account	6,350	
1004.0418	Inmate Incentive Program	24,000	
		30,350	
GRAND TOTAL COUNTY GENERAL		10,042,197	

MISSISSIPPI COUNTY, ARKANSAS
2020 APPROPRIATIONS

Road Department Account - Appropriation 2020		
2000.0200	County Road Department	3,390,760
2003.0200	Additional Motor Fuel Tax-Act 416 of 2019	140,000
	GRAND TOTAL ROAD DEPARTMENT	3,530,760
Special Revenue Accounts Restricted - Appropriation 2020		
3000.0103	County Treasurer Automation	65,357
3001.0104	County Tax Collector Automation	192,409
3002.0404	Court Automation Act 1809	13,172
3004.0105	Assessor Amendment 79	8,200
3005.0101	County Clerk Automation	10,800
3006.0102	Circuit /Recorder 25% - Blytheville	171,534
3009.0700	Solid Waste/Landfill	4,642,308
3012.0102	Circuit Clerk Child Support Fees	500
3014.0400	Communication/Radio Fund	69,262
3015.0400	Sheriff Drug Control Fund	1,000
3017.0434	MSCO Detention Center Act 1188	83,750
3019.0505	Act 122 Boating Safety	1,600
3020.0501	E-911 Emergency/Flood Plain	415,632
3028.0405	MSCO Adult Drug Court	800
3031.0414	Juvenile Division of Circuit Court	19,450
3039.0102	Circuit Clerk Commissioners Fees	4,000
3042.0105	Assessor's Late Assessment Fee Fund	-
3401.0804	Senior Citizens Center	577,790
3402.0804	Senior Citizens Transportation Fund	-
3403.0804	Senior Citizens Program Income Fund	-
3404.0102	Circuit/Recorder 25% - Osceola	18,000
3405.0102	Circuit/Recorder 75% @ large	187,120
3407.0400	Sheriff Commissary Fund	-
3408.0400	Sheriff Firing Range Fund	-
3409.0400	Sheriff Helicopter Fund	3,750
3410.0400	Sheriff Emergency Operations Fund	5,338
3414.0129	Economic Development Fund	5,961,805.22
3420.0400	Officers Protection Equipment Fund	-
3498.0418	County Jail Operations Fund	3,673,143
3504.0400	County Juvenile Grant Fund	26,500
3512.0400	Sheriff JAG Grant	33,371
3517.0400	LLEBG Grant	2,300
3527.0306	Mental Health Grant	163,442.29
4800.0108	Blytheville Courthouse Construction Fund	5,781,244.96
4801.0108	Osceola Courthouse Construction Fund	2,000,000
4802.0108	Courthouse Construction CD Fund	8,626,423.70
		32,760,002.17
GRAND TOTAL EXPENDITURES FOR 2020		46,332,959.17

MISSISSIPPI COUNTY
2020 PAYROLL BUDGET

DESCRIPTION	SLOT	Position	HOURLY RATE	SLOT MAXIMUM 2020 SALARIES	EMPLOYEE NAME	ANNUAL HOURS	SALARY SPLITS		2018 JESAP Minimum	2018 JESAP Midpoint	2018 JESAP Maximum
							Cgen	Road			
0100 Co. Judge											
50% CGEN/50% Road	1	Elected Official	41.14	69,521	Nelson, John	1690	34,761	34,761			
65%CGEN/35% Road	2	Administrative Assistant	18.67	31,558	George, Cindy	1690	20,513	11,045	27,439	34,299	41,159
65% CGEN/35% Road	3	Public Affairs Director	20.67	43,000	Savage, Steven	2080	27,950	15,050			
0100 Co. Judge Total				144,079			83,223	60,856			
				(60,856)	To Roads						
				83,223							
0101 County Clerk											
	1	Elected Official	36.59	61,835	Currie, Janice	1690					
	2	Chief Deputy - Bly.	18.67	31,558	Best, Martha	1690			26,967	33,709	40,451
	3	Chief Deputy - Osc.	18.67	31,558	Baker, Tiffany	1690			26,967	33,709	40,451
	4	Deputy Clerk/Recorder	15.65	26,443	Clowers, Tarmy	1690			24,156	30,195	36,234
	5	Deputy Clerk - Osc	14.60	24,672	Jackson, Denise	1690			24,156	30,195	36,234
	6	Deputy Clerk - Bly	14.60	24,672	Selvy, Teresa	1690 *			24,156	30,195	36,234
0101 Co. Clerk Total				200,738							

0102 Circuit Clerk												
	1	Elected Official	36.59	61,835	Mason, Leslie	1690						
	2	Office Manager	18.67	31,558	Jackson, Alicia	1690			26,967	33,709	40,451	
	3	Chief Deputy - Bly	18.67	31,558	Watt, Henrietta	1690			26,967	33,709	40,451	
	4	Chief Deputy - Osc.	18.67	31,558	Little, Barbara	1690			26,967	33,709	40,451	
	5	Deputy Clerk/Imaging	17.24	29,139	McGuirt, Ashley	1690			24,156	30,195	36,234	
	6	Dpty Clk/Rec/Imaging	16.70	28,223	Thompson, Arcadia	1690			24,156	30,195	36,234	
	7	Dpty Clk/Rec/Imaging	16.27	27,492	Fulks, Stacy	1690			24,156	30,195	36,234	
100% Recorder	8	Jury Coordinator	16.05	27,125	Richardson, Magin	1690 *			\$ 27,125.00	31,632	37,958	
100% Recorder	9	Deputy Clerk - Bly.	16.05	27,125	Moore, Anita	1690			\$ 27,125.00	30,195	36,234	

**MISSISSIPPI COUNTY
2020 PAYROLL BUDGET**

10	Deputy Clerk-Juvenile	15.63	26,407	Larue, Beth	1690			24,156	30,195	36,234
11	Deputy Clerk - Bly.	15.63	26,407	Wilson, Angel	1690 *			24,156	30,195	36,234
12	Deputy Clerk - Osc.	15.63	26,407	Lee, Brandy ✓	1690 *			24,156	30,195	36,234
13	Dpty Clk/Rec/Imaging	15.63	26,407	Reams, Tina ✓	1690 *			24,156	30,195	36,234
14	Imaging Clerk	15.63	26,407	Wierzbicki, Allison	1690			24,156	30,195	36,234
100% Reorder										
0102 Circuit Clerk Total			427,648							
			(80,657)							
			346,991							

0103 Treasurer										
75%/25%	1	Elected Official	36.59	61,835	Maatta, Peggy	1690	46,376	15,459		
5%/25%	2	Chief Deputy	18.67	31,558	Nichols, Candace	1690	23,669	7,890	26,967	33,709
100% Treas Auto	3	Dpty Clk Assr/Treasurer	11.83	12,304	NO FUNDING	1040		12,304	100%Auto	40,451
3000.0103				105,697			70,045	35,652		
				(35,652)						
0103 Treasurer Total				70,045						

0104 Tax Collector										
	1	Elected Official	36.59	61,835	McCormick, Susan	1690	46,376	15,459		
	2	Chief Deputy - Bly.	18.67	31,558	Lewis, Ivery	1690	23,669	7,890	26,967	33,709
All full time 75% Cgen/25% Auto	3	Chief Deputy - Osc.	18.67	31,558	Burnett, LaDorna	1690	23,669	7,890	26,967	33,709
Auto 3001.0104	4	Deputy Clerk - Bly.	14.62	24,700	Reynolds, Laura	1690	18,525	6,175	24,156	30,195
	5	Deputy Clerk - Osc	15.03	25,401	Hammock, Teena	1690	19,051	6,350	24,156	30,195
	6	Del. Personal Collector	14.62	24,700	Sanders, Susan	1690	18,525	6,175	24,156	30,195
Changed to 19 hrs/wk	7	Part-time Full-time Clerk	10.00	9,880		988		9,880		
10.50/hr not to exceed 2316.00	8	Part-time Clerk Temp	10.50	2,318			149,814	2,318		
10.50/hr not to exceed 2316.00	9	Part-time Clerk Temp	10.50	2,318				2,318		
0104 Tax Collector Total				214,268				64,454		
				15,779	From Assessor					
				(64,454)	To Auto					

MISSISSIPPI COUNTY
2020 PAYROLL BUDGET

										165,593											
0105 Tax Assessor	1	Elected Official	36.59		Bradley, Hatley	1690															
	2	Chief Deputy - Osc	18.67		Parks, Stanley	1690							26,967								40,451
	3	Chief Deputy - Bly	18.67		Oxford, Jeanina	1690							26,967								40,451
50% Assr/50% Collr Auto	4	Chief Deputy Leach/Manila	16.63		Salomon, Ashley	1898 *					15,779										
	5	Deputy Clerk - Osc	13.62		Love, Jakale	1690 *							24,156								36,234
	6	Personal Property Supervisor	16.13		Trump, Kimberly	1690							24,156								36,234
	7	Deputy Clerk - Bly	13.08		Barnes, Cynthia	1690 *							26,598								39,897
Per O-2016-01	8	Deputy Clerk - Osc	13.92		Bibbs, Brannah	1690							24,156								36,234
	9	Appraiser 1	14.13		Delancey, Steve	1690 *							24,156								36,234
	10	Deputy Clerk - Bly	13.92		Robinson, Tracie	1690 *							26,126								39,189
Per O-2016-01	11	Deputy Clerk - Osc	13.08		Kennedy, Michelle	1690 *							24,156								36,234
	12	Deputy Clerk - Bly	13.32		Scott, Sharon	1690							24,156								36,234
	13	County Mapper	15.23		Grissom, Cheryle	1690							24,156								36,234
0105 Tax Assessor Total													370,185								36,573
					To Collector								(15,779)								
													354,406								

0107 Quorum Court	1>11	\$350.00 per meeting																			
0107 Quorum Court Total		\$10,125 annual max											11,375								
					all members																

**QC approved for Janitors to work up to 40 hours/wk - Ord O-2019-18. Money was appropriated to finish out the remainder of 2019. 2020 annual salaries will depend on hours worked. It was approved for Bennie to make up to 27,140 in 2019 and Annie up to 23,047 in 2019.

0108 Court House	1	Janitor/Maintenance	14.28		Cannon,Benne Lee	1690							29,702								
	2	Janitor - Osceola	12.13		Cannon, Annie	1690							25,230								28,601
Ord O-2019-17	3	Janitor/Maintenance	11.46		Rice, James	1690							23,834								28,601
Ord O-2019-21	4	Janitor/Maintenance	11.46		Thomas, Terill	1690							23,834								28,601
0108 Court House Total													83,371								28,601

**MISSISSIPPI COUNTY
2020 PAYROLL BUDGET**

0189 County Election Office	1	Elections Coordinator	20.35	30,688	Logan, Melisa	1508	29 hours/wk ONLY	27501	34376	41251
	2-4	Election Commissioners		3,090						
	5-105	Election Poll Workers			100.00 per day/25,000					
					Election Year					
EV Special @ \$85/day										
EV General/Primary @ \$95/day										
ED ALL @ \$125/day										

0113 Financial Mgmt.										
NO PR FORMULA	1	Insurance/Inventory/Imaging	17.11	28,912	Beale, Beverly	1690	25,000	24,156	30,195	36,234
NO PR FORMULA	2	Finance Director	24.71	41,758	Jones, Kelli	1690		41,207	51,509	61,811
NO PR FORMULA	3	Payroll/AP	22.11	37,369	Lawrence, Leslie	1690		29,368	36,710	44,052
	4	PT Clerk	12.50	12,675	OPEN	1014				
2020 Budget				120,714						
0113 Financial Mgmt. Total				120,714						
NO PR FORMULA										
TRANSFER 1/3 OF PERSONAL SERVICES FROM ROADS AND 1/3 OF TOTAL										
BUDGET FROM TREAS AUTO BY CO# @ END OF YEAR										

0400 County Sheriff										
50% Sheriff/50% Jail	1	Elected Official	33.42	69,521	Cook, Dale	2080	34,761	34,761		
	2	r/Chief Deputy/Law Enforce	21.31	44,327	Rounsavali, Robb	2080			49,252	59,103
	3	Major/Chief Deputy/Admin	21.31	44,327	Harris, Andrew	2080			49,252	59,103
	4	CID - Captain	20.91	43,494	Williams, Preston	2080			42,481	50,977
Jan 2018 Ordinance #0-2018-04	5	CID/DTF - Lt.	18.69	38,882	Sharp, Jeremy	2080	36,937	31,235	39,044	46,853
	6	CID/DTF- Sgt.	17.76	36,937	Bishop, Danny	2080		28,629	35,787	42,944
	7	CID - Lt.	18.69	38,882	Hollifield, Debra	2080		31,325	39,044	46,853
	8	CID - Sgt.	17.76	36,937	Johnson, Phil	2080		28,629	35,787	42,944
	9	CID - Sgt.	17.76	36,937	Cummings, Elonzo	2080		28,629	35,787	42,944
P/C 2/11/18 Slot & Hrs. Only	10	CID - Sgt.	17.76	36,937	Hooton, Justin	2080		28,629	35,787	42,944
PIR Change form-10/6/17	11	Patrol - Capt.	20.48	42,592	Gladden, David	2080		33,985	42,481	50,977
Per O-2009-01	12	Patrol - Lt.	18.69	38,882	Bohannan, Jay	2080		31,235	39,044	46,853
	13	CID/DTF - Lt.	18.69	38,882	Griggs, Chris	2080		31,235	39,044	46,853

MISSISSIPPI COUNTY
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created 9/11/2017 per Finance	14	Patrol-Lt.	18.69	38,882	Brown, Charles	2080				31,235	39,044	46,853
P/R Change Form 1/1/18	15	Capt. Patrol/Aviation/Admir	20.48	42,592	George, Robert	2080				33,985	42,481	50,977
P/C 2/1/18 Slot & Salary	16	Patrol - Sgt.	16.91	36,937	Lancaster, Steve	2184				28,629	35,787	42,944
	17	Patrol - Sgt.	16.91	36,937	Whitehead, Larry	2184				28,629	35,787	42,944
	18	Patrol - Sgt.	16.91	36,937	Richardson, Matt	2184				28,629	35,787	42,944
	19	Patrol - Sgt.	16.91	36,937	Souders/Karl	2184				28,629	35,787	42,944
	20	Patrol 1	15.95	34,844	Vandyke, Stonie B	2184				27,090	33,863	40,636
	21	Patrol 2	15.62	34,121	Pinkerton, David	2184		34,121		27,090	33,863	40,636
	22	Patrol 3	15.62	34,121	Hughes, Harrison	2184				27,090	33,863	40,636
	23	Patrol 4/Process Server	16.40	34,121	Byrd, Lannie	2080				27,090	33,863	40,636
	24	Patrol 5	15.62	34,121	Fair, Bobbie	2184				27,090	33,863	40,636
P/C 2/1/18 Slot & Hrs. Only	25	Patrol 6	15.62	34,121	Wofford, Jonathan	2184				27,090	33,863	40,636
	26	Patrol 7	15.62	34,121	Coburn, Leslie	2184				27,090	33,863	40,636
	27	Patrol 8	15.62	34,121	Griffin, Austin	2184				27,090	33,863	40,636
	28	Patrol 9	15.62	34,121	Camp, Jared	2184				27,090	33,863	40,636
	29	Patrol 10	15.62	34,121	Hinson, G. Bryce	2184				27,090	33,863	40,636
P/R Change Form-6/14/17	30	Patrol 11	15.62	34,121	Teeter Haynes, G	2184				27,090	33,863	40,636
	31	Patrol 12	15.62	34,121	Danner, Loyd	2184				27,090	33,863	40,636
	32	Patrol 13	15.62	34,121	Boatman/Johnathon	2184				27,090	33,863	40,636
New Hire starts 01/17/2016	33	Patrol 14	15.62	34,121	Byrd, Jerry	2184				27,090	33,863	40,636
Fixed Income/20 hrs per/wk	34	Patrol 15/Baliff	14.29	14,864		1040		15,080		27,090	33,863	40,636
Approved O-2014-	35	Patrol 16/S. MCSO RSCR Of	20.02	41,640	Travis, Damon	2080				27,090	33,863	40,636
Approved O-2019-	36	Lt. Patrol 17/Armored SRO	18.69	38,982	Huckabay, Matthew	2080		34,121		27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	37	Patrol 18/Cthse Security	16.40	34,121	Cooper, Gary	2080		32,000		27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	38	Patrol 19/Cthse Security	16.40	34,121	Cooper/ Kevin	2080		32,000		27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	39	Patrol 20/Cthse Security	16.40	34,121	Brooks, Jimmy	2080				27,090	33,863	40,636
FUNDING RESTORED 5/24/2016	40	Patrol 21/Cthse Security	16.40	34,121	Echols, Mark	2080		32,000		27,090	33,863	40,636
50% Sheriff/60% Jail	41	Administrative Assistant	17.88	37,183	Robinson, Marsha	2080		18,592		27,090	33,863	40,636
35% Sheriff/65% Jail	42	Sheriff Secretary/Office Mgr	16.72	34,772	Lively, Jennifer	2080			18,592	27,439	34,299	41,159
90% Sheriff/10% Jail	43	Secretary Warrants/Release	13.60	28,278	Hovis, Dean	2080		9,997		26,967	33,709	40,451
	44	Secretary Records/ADC Billir	13.53	28,142	Gray, Elizabeth	2080		25,328		21,920	27,400	32,879
	45	Secretary/Receptionist	13.37	27,817	Mc Arthur, Cassie	2080				21,920	27,400	32,879
50% Sheriff/41% Jail	46	Secretary CID/Computer Tec	14.66	30,500	Copeland, Jena	2080		17,995		21,920	27,400	32,879
	47	Secretary/Clerk	12.79	26,606	Bowen, Paula	2080			12,505	22,433	28,041	33,649
										21,920	27,400	32,879

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0400 Sheriff Total				1,700,344			87,052				
				(87,052)				to Jail			
				1,613,292							

0410 Osceola District Court											
Total											

0415 Juvenile Office												
1	Intake Officer	20.60		37,495	Turner, Daryl	1820				28,137	35,171	42,205
2	Probation Officer 1	18.46		33,589	Riggs, Melinda	1820				25,244	31,555	37,866
3	Probation Officer 2	17.52		31,889	Eldridge, Don	1820				25,244	31,555	37,866
4	Probation Officer 3	18.02		32,789	Williams, Denise	1820				25,244	31,555	37,866
5	Probation Officer 4	16.68		30,356	Appeli, Shauna	1820				25,244	31,555	37,866
6	Intensive Prob Officer	15.84		28,828	High, Richard	1820 *				25,244	31,555	37,866
7	Part Time Srv Officer	10.50			NO FUNDING	520				25,244	31,555	37,866
8	FT Administrative Asst.	13.19		24,000	OPEN	1820						
2020 Budget - Pay from 1000				218,946								
0415 Juvenile Office Total												

0416 Prosecuting Atty	1	Victims of Crime Coord	18.53	38,560	Ramsey, Sarah	2080 *				27,398	34,248	41,097
0416 Prosecuting Atty Total												

0417 Public Defender												
	2	Investigator	14.77	30,712	Adams, Kaitlyn	2080				25,552	31,939	38,327
	3	Part Time Investigator	10.16	10,038	OPEN	988						
		Part-Time Secretary	20.67	26,876	Bradley, Marilyn	1300 *				24,341	30,426	36,511
0417 P.D. Total				67,626								

0419 Coroner	1	Elected Official		21,883	Godsey, Mike							
0419 Coroner Total												

**MISSISSIPPI COUNTY
2020 PAYROLL BUDGET**

0500 OEM										OEM	Roads		
10% OEM/90% 911	1	Flood Plan Mapping - PT	18.29	4,010	Lendennie, David	1690							
50% CGEN/50% Roads	2	OEM Coordinator - FT		30,903	Reynolds, Wayne	2080			15,452	15,452	15,452 *	26,598	33,247
0500 OEM Total				34,913									
				(15,462)	to Roads								
				19,462									
Special Revenue E-911													
10% CGEN/OEM/90% E-911	1	Coordinator	23.73	40,102	Lendennie, David	1690			Floodplain	E-911	Jail/Commun		
	2	Sign Maintenance	12.04	25,052	O'Neal, Rodney	2080			4,010	36,092		26,598	33,247
	3	Sign Maintenance	12.04	25,052	Catching, Jack	2080				25,052		22,268	27,836
50% split with E-911	50	Communications-Sgt	16.72	34,784	Champion, Meredith	2080				25,052		22,268	27,836
50% split with E-911	51	Communications-1	15.17	31,549	Krupin, Tiffany	2080				17,392	\$ 17,392	26,598	33,247
50% split with E-911	52	Communications-2	14.76	30,698		2080				15,775	\$ 15,775	25,716	32,145
50% split with E-911	53	Communications-3	14.76	30,698	Bearden, Lisa	2080				15,349	\$ 15,349	25,716	32,145
50% split with E-911	54	Communications-4	14.76	30,698	Jefferson, Kendra	2080				15,349	\$ 15,349	25,716	32,145
50% split with E-911	55	Communications-5	14.76	30,698	Richardson, Diana	2080				15,349	\$ 15,349	25,716	32,145
3020.0501 E-911 Total				279,331						180,768	\$ 94,563		
				(4,010)	to OEM Cgen								
				(94,563)	to Jail								
				180,758									

0800 Veterans Office	1	Veteran's Service Officer	13.74	28,585	Dixon, Jimmy	2080 *						25,408	31,760	38,112
0800 V.A. Total														

2000.0200 County Roads	1	Superintendent Equip Opr.	21.67	45,071	Stone, Tony	2080						38,725	48,408	58,087
CDL Class A	2	st. Superintendent/Equip O	18.44	38,351	Hiser, Leonard	2080						30,579	38,223	45,868
CDL Class A	3	Office Manager	18.44	38,351	Byrd, Cathye	2080						26,967	33,709	40,451

MISSISSIPPI COUNTY
2020 PAYROLL BUDGET

O-2019-21	4	Chief Strategist	17.00	29,354	Harris, JT	NO SET HRS						
CDL Class A	5	Mechanic I/Equip Opr.	17.20	35,780	Teague, Jeffery	2080					25,962	32,452
CDL Class A	6	Mechanic II/Equip Opr.	13.96	29,034	Meacham, Robert	2080					24,751	30,939
	7	Road Maint/Welding 1	14.70	30,580	Cole, Justin	2080					24,751	30,939
	8	Road Maint/Welding 2	14.11	29,354	Hutto, Chariton	2080					24,751	30,939
	9	Road Maintenance 3	14.11	29,354	South, Rickey	2080					24,751	30,939
	10	Heavy Equip /Excavator Oper	14.11	29,354	Lancaster, Paul	2080						
	11	Truck Driver/CDL/Class A/Loader Operator-1	14.11	29,354	Porter, Carl	2080						
	12	Truck Driver/CDL/Class A/Loader Operator-2	14.11	29,354	Mann, Jimmy	2080					24,751	30,939
	13	Truck Driver/CDL/Class A/Loader Operator-3	14.11	29,354	Sammons, Bruce	2080					24,751	30,939
	14	Truck Driver/CDL/Class A/Loader Operator-4	15.40	32,038	Gann, Danny	2080					24,751	30,939
	15	Truck Driver/CDL/Class A/Loader Operator-5	14.24	29,627	Edlemon, Danny	2080					24,751	30,939
	16	Truck Driver/CDL/Class A-6	14.11	29,354	Adams, Michael	2080					24,751	30,939
	17	Truck Drive/CDL/Class A-7	14.11	29,354	Roseberry, Millard	2080					24,751	30,939
	18	Grader Operator-1	14.11	29,354	Tucker, Michael	2080					24,751	30,939
	19	Grader Operator-2/Trainer for Grader/Excavator	15.98	33,243	Lester, Danny	2080	29,354					
	20	Grader Operator-3	14.11	29,354	Rountree, Michael	2080					26,721	33,401
	21	Grader Operator-4	14.11	29,354	McKinney, Grant	2080					24,751	30,939
	22	Grader Operator-5	14.11	29,354	Lewis, Tyler	2080					24,751	30,939
	23	Grader Operator-6	14.11	29,354	Hollifield, John	2080					24,751	30,939
	24	Grader Operator-7	14.11	29,354	Ford, Alan	2080					24,751	30,939
	25	Grader Operator-8	14.11	29,354	Edwards, Gary	2080					24,751	30,939
	26	Grader Operator-9	14.11	29,354	Daniel, Justin	2080					24,751	30,939
	27	Grader Operator-10	14.11	29,354	Beale, Greg	2080					24,751	30,939
	28	Grader Operator-11	14.11	29,354	Hamilton, Jerry	2080					24,751	30,939
	29	Grader Operator-12	14.11	29,354		2080					24,751	30,939
2000.0200 County Roads Total				899,155								
				60,856	from County Judge							
		Will transfer at end of year			from Fin Mgmt							
				15,452	from OEM							
				975,462								

MISSISSIPPI COUNTY
2020 PAYROLL BUDGET

3009 Landfill																	
Special Revenue	1	Director/Equip Operator	21.67	45,071	Rountree, James	2080							38,725	48,406	58,087		
	2	Operations Manager	18.44	38,351	Buck, Kenneth	2080	35,370						30,579	38,223	45,868		
	3	Scale house Manager	14.87	30,936	Eudy, Terri	2080							25,428	31,785	38,143		
	4	Asst Scale house Operator	13.88	28,870	OPEN	2080							21,920	27,400	32,879		
	5	Heavy Equip. Operator 1	14.11	29,354	Scroggins, Randy	2080							24,751	30,939	37,127		
	6	Heavy Equip. Operator 2	14.11	29,354	Stankiewicz, Stanley	2080							24,751	30,939	37,127		
	7	Heavy Equip. Operator 3	14.11	29,354	NO FUNDING	2080							24,751	30,939	37,127		
	8	Heavy Equip. Operator 4	14.11	29,354	Woodson, John	2080							24,751	30,939	37,127		
	9	Heavy Equip. Operator 5	14.11	29,354	NO FUNDING	2080							24,751	30,939	37,127		
	10	Heavy Equip. Operator 6	14.11	29,354	Norris, Adrian	2080							24,751	30,939	37,127		
	11	Heavy Equip. Operator 7	14.11	29,354	Freeman, Douglas	2080							24,751	30,939	37,127		
	12	Heavy Equip. Operator 8	14.11	29,354	Freeman, Wayne	2080							24,751	30,939	37,127		
	13	Mechanic/Equip Operator	14.86	30,910	NO FUNDING	2080							24,751	30,939	37,127		
	14	Heavy Equip. Operator 9	14.11	29,354	NO FUNDING	2080							25,962	32,452	38,943		
Ordinance O-2019-38	15	PT Landfill Billing Clerk	15.00	15,210	Sanders, Joyce	1014	19.5hrs/wk	3009.0700.1002					24,751	30,939	37,127		
3009 Landfill Total				453,534													
				-	from Fin Mgmt	Accts	receivable	landfill	clerk								
				453,534	290,482	FUNDED TOTAL FOR 2018											

3401.0804 Senior Citizens	1	Executive Directive/Billing	17.75	34,605	Adams, Amanda	1950							37,145	46,431	55,717		
Special Revenue	2	Asst. Exec. Dir./Transportation	17.72	34,552	Mitchell, Barbara	1950							27,255	34,068	40,882		
	3	Site Director - Osceola	14.84	23,144	Moore, Felicia	1560							25,428	31,785	38,143		
	4	Receptionist/Assistant	10.00	9,880	Robinson, Mary	988 *											
	5	Site Director - Blytheville			DELETE SLOT	1950											
	6	Home Del. Coord./Purchasing	14.34	29,830	Mathis, Sandra	2080							20,853	26,066	31,279		
	7	Kitchen Coordinator	12.02	24,995	Reynolds, Nettie	2080							19,211	24,014	28,817		
	8	Kitchen Assistant	10.39	21,612	Phillips, Felicia	2080 *							19,211	24,014	28,817		
	9	Kitchen Assistant	10.00	9,880	Carmon, Bernie	988											
	10	Kitchen Assistant	10.00	9,880	Dyer, Sylvia	988 *											

**MISSISSIPPI COUNTY
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11	Site Director - Manila	13.75	21,455	Shepard, Whitney	1560 *		25428	31785	38143
12	Van Driver FT - Osceola	11.28	17,595	Robinson, Ruby	1560		20,853	26,066	31,279
13	Van Driver FT - Blytheville	11.28	17,595	Bass, Clayborn	1560		20853	26066	31279
14	Van Driver Pt - Blytheville	10.00	9,880	Heard, Louise	988				
15	Van Driver Pt - Blytheville	10.00	9,880	Tate, Leroy	988				
16	Van Driver Pt - Osceola	10.00	9,880	Towery, Jackie	988				
17	Van Driver Pt - Osceola			NO FUNDING	988				
18	Van Driver Pt - Osceola			NO FUNDING	988				
19	Van Driver Pt - Manila	10.00	9,880	Eddings, Jackie	988 *				
20	Custodian	0.00		NO FUNDING	988				
			294,543						
3401.0804 Senior Citizens Total									

3498.0418 County Jail	1	Jail Administrator	19.92	41,425	McCollum, Charles	2080				
Special Revenue	2	Jail Admin. Assistant	15.07	31,346	Taylor, Angela	2080	33,985	42,481	50,977	
P/R Change Form 10/22/17	3	Jailor - Lt.	18.38	38,222	McClain, Matthew	2080	25,018	31,273	37,527	
NO FUNDING	4	Jailor - Lt.			NO FUNDING	2080	31,235	39,044	46,853	
	5	Sgt Shift Supervisor	15.54	33,939	Burnett, Rodney	2184	26,434	33,042	39,651	
	6	Sgt Jailor	15.54	33,939	Wyles, Diane	2184	26,434	33,042	39,651	
	7	Sgt Jailor	15.54	33,939	Spears, Dustin	2184	26,434	33,042	39,651	
	8	Sgt Jailor	15.54	33,939	Sayre, James	2184	26,434	33,042	39,651	
	9	Jailor 1	14.37	31,376	Taylor, Terry	2184	25,039	31,298	37,558	
	10	Jailor 2	14.16	30,916	Newton, Tony	2184	25,039	31,298	37,558	
	11	Jailor 3	14.16	30,916	Helms, Franklin	2184	25,039	31,298	37,558	
	12	Jailor 4	13.78	30,089	Wilson, Jordan	2184	25,039	31,298	37,558	
	13	Jailor 5/Booking Officer	15.07	31,351	Stull, Justin	2080	25,039	31,298	37,558	
	14	Cthse Sec/Trans/Jailor 6	14.94	31,077	Davis, Luke	2080	25,039	31,298	37,558	
	15	Cthse Sec/Trans/Jailor 7	14.94	31,077	Treadway, Terry	2080	25,039	31,298	37,558	
	16	Jailor 8	13.78	30,089	Burse, Ronnie	2184	25,039	31,298	37,558	
	17	Jailor 9	14.35	31,346		2184	25,039	31,298	37,558	
	18	Jailor 10	13.78	30,089	Hipps, Oscar	2184	25,039	31,298	37,558	
P/R Change Form 10/8/17	19	Jailor 11	13.78	30,089	Martinez, Steven	2184	25,039	31,298	37,558	
	20	Jailor 12	14.47	30,089	McDermott, Ronnie	2080	25,039	31,298	37,558	

MISSISSIPPI COUNTY
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21		Jailor 13	13.78	30,089	Phillips, Zachary	2184				25,039	31,298	37,558
22		Jailor 14	13.78	30,089	Walker, Katie	2184				25,039	31,298	37,558
23		Jailor 15	13.78	30,089	Stokes, Jennifer	2184				25,039	31,298	37,558
24	P/R Change form 12/3/17	Jailor 16	13.78	30,089	Wilbanks, Timothy	2184				25,039	31,298	37,558
25		Jailor 17	13.78	30,089	McClain, Tammy	2184				25,039	31,298	37,558
26	FUNDING RESTORED 5/24/2016	Jailor 18	13.78	30,089	Davis, Bobbie	2184				25,039	31,298	37,558
27	FUNDING RESTORED 5/24/2016	Jailor 19	13.78	30,089	Crouch, Ryan	2184				25,039	31,298	37,558
28		Jailor 20	13.78	30,089	Draughn, Alex	2184	28,500			25,039	31,298	37,558
29		Jailor 21	13.78	30,089	Morgan, Angela	2184				25,039	31,298	37,558
30		Jailor 22	13.78	30,089	Rainey, Shawn	2184				25,039	31,298	37,558
31		Jailor 23/Control Board	13.78	30,089	Vaughn, Lindsey	2184				25,039	31,298	37,558
32		Jailor 24/Control Board	13.89	30,337	McCullar, Harlea	2184	30,089			25,039	31,298	37,558
33		Jailor 25/ Control Board	13.78	30,089	Brock, Briana	2184	28,500			25,039	31,298	37,558
34		Jailor 26/ Control Board	13.78	30,089	Farrow, Kathryn	2184				25,039	31,298	37,558
35	NO FUNDING	Juvenile Jail - Lt.			NO FUNDING	2080						
36		Juvenile Jailor - 1	13.78	30,089		2184				25,039	31,298	37,558
37		Juvenile Jailor - 2	13.78	30,089	Melvin, Kenneth	2184				25,039	31,298	37,558
38		Juvenile Jailor - 3	14.16	30,916	Garner, Sharon	2184				25,039	31,298	37,558
39		Juvenile Jailor - 4	14.16	30,916		2184				25,039	31,298	37,558
40		Juvenile Jailor - 5	15.34	33,494	Carlisle, Reesie	2184				25,039	31,298	37,558
41		Juvenile Jailor - 6	14.18	30,976	Jarrett, Sherry	2184				25,039	31,298	37,558
42		Juvenile Jailor - 7	13.78	30,089	Tomblin, Cynthia	2184				25,039	31,298	37,558
43		Juvenile Jailor - 8	13.78	30,089	Franks, James	2184				25,039	31,298	37,558
44		Nurse/Medic	18.59	38,669	Hooten, Haley	2080	\$28,500			25,941	32,427	38,912
45		Counselor	14.26	29,656	Wright Sr, Frederick	2080				22,925	28,656	34,388
46		Janitorial/Maintenance	19.44	40,433	Smith, Lucky	2080	\$36,882			27,419	34,273	41,123
47	pd for 2184	Kitchen Supervisor	16.21	33,711	Foster, Virda	2080				26,516	33,145	39,774
48	pd for 2184	Kitchen Supervisor	16.21	33,711	Soward, Peggy	2080				26,516	33,145	39,774
49		Bailiff/Inmate Transport	16.57	34,471	Parson, Joe	2080		To E-911		27,090	33,863	40,636
50	50% split with E-911/pd for 2184	Communications-Sgt	16.72	34,784	Champion, Meredith	2080		17,392		26,598	33,247	39,897
51	50% split with E-911/pd for 2184	Communications-1	15.17	31,549	Krupin, Tiffany	2080	\$30,698	15,775		25,716	32,145	38,573
52	50% split with E-911/pd for 2184	Communications-2	14.76	30,698		2080		15,349	see notes	25,716	32,145	38,573
53	50% split with E-911/pd for 2184	Communications-3	14.76	30,698	Bearden, Lisa	2080		15,349		25,716	32,145	38,573
54	50% split with E-911/pd for 2184	Communications-4	14.76	30,698	Jefferson, Kendra	2080		15,349		25,716	32,145	38,573

MISSISSIPPI COUNTY
2020 PAYROLL BUDGET

50% split with E-911/pd for 2184	55	Communications-5	14.76	30,698	Richardson, Diana	2080	15,349	25,716	32,145	38,573
3498.0418 County Jail Total				1,683,181			94,563			
				87,052	from Sheriff					
				(94,563)	to E-911					
				1,675,670						