

APPROPRIATION ORDINANCE # 2019 - 19

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MILLER, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDER YEAR 2020."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2020 Annual Budget", is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service – shall be made only with prior approval of the Miller County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND # 1000.

Total projected General Fund revenues are \$ 7,389,214.30

County Judge's Office	108,356.00	✓
County Clerk's Office	299,020.00	✓
Circuit Clerk	298,459.00	✓
Quorum Court	120,602.00	✓
Building Maintenance	168,425.00	✓
Elections Division	194,976.00	✓
Miscellaneous	400,100.00	✓

Health Department	61,288.00	✓
Sheriff's Department	2,112,518.00	✓
Circuit Judge Jones	50,096.00	✓
Circuit Judge Haltom	47,376.00	✓
Circuit Judge Johnson	45,146.00	✓
Bailiff	147,661.00	✓
District Court	249,521.00	✓
Juvenile Probation	137,087.00	✓
Juvenile Diversion	87,838.00	✓
Prosecuting Attorney	524,500.00	✓
Coroner	46,136.00	✓
Narcotics Office	57,381.00	✓
Sheriff SRO/Grant Officer	53,723.00	✓
Sheriff STOP Grant	54,464.00	✓
Juvenile Detention Center	1,241,866.00	✓
Juvenile NSLP	37,000.00	✓
Sheriff Grant – ICE	10,000.00	✓
Sheriff Grant – FBI	23,000.00	✓
Sheriff Grant – STEP	29,400.00	✓
Sheriff Grant – BVP	3,205.08	✓
Sheriff Grant – JAG	13,389.00	✓
Sheriff Grant – LLEBG	2,300.00	✓
Sheriff – Federal Forfeiture	3,000.00	✓
Sheriff – Self Sufficiency Funds	0	✓
Prosecuting Attorney – Grant	51,915.00	✓
OES	64,085.00	✓
Courthouse Security	44,902.00	✓
Veteran's Service	82,624.00	✓
Extension Office	66,200.00	✓
Transfer Out	426,000.00	✓

57,380.00

Total 2020 Budget for County General 7,363,558.08

- A. ASSESSOR'S COMMISSION FUND #1800
 - Total projected revenues: 1,041,840.00
 - Total 2020 Budget Request: 767,306.00 ✓

- B. TREASURER COMMISSION FUND #1805
 - Total projected revenues: \$459,000.00
 - Total 2020 Budget Request: \$266,142.00 ✓

- C. COLLECTOR COMMISSION FUND #1810
 - Total projected revenues: \$1,131,750.00
 - Total 2020 Budget Request: \$391,510.00 ✓

- D. ROAD FUND #2000
Total projected revenues: \$3,861,747.80
Total 2020 Budget Request: \$3,848,114.00 ✓
- E. ROAD FUND #2003
Total projected revenues: \$158,739.30
Total 2020 Budget Request: \$150,000.00 ✓
- F. TREASURER AUTOMATION FUND #3000
Total projected revenues: \$216,000.00
Total 2020 Budget Request: \$61,024.00 ✓
- G. COLLECTOR AUTOMATION FUND #3001
Total projected revenues: \$292,500.00
Total 2020 Budget Request: \$165,800.00 ✓
- H. FINE ENHANCEMENT FUND #3002
Total projected revenues: \$74,700.00
Total 2020 Budget Request: \$74,000.00 ✓
- I. DISTRICT COURT AUTOMATION FUND #3003
Total projected revenues: \$7,290.00
Total 20 Budget Request: \$4,600.00 ✓
- J. TAX ASSESSOR RELIEF FUND #3004
Total projected revenues: \$106,200.00
Total 2020 Budget Request: \$106,000.00 ✓
- K. COUNTY CLERK AUTOMATION FUND #3005
Total projected revenues: \$35,280.00
Total 2020 Budget Request: \$21,833.00 ✓
- L. RECORDER COST FUND #3006
Total projected revenues: \$533,250.00
Total 2020 Budget Request: \$300,622.00 ✓
- M. CIRCUIT CLERK CHILD SUPPORT FUND #3012
Total projected revenues: \$1,040.40
Total 2020 Budget Request: \$1,000.00 ✓
- N. COUNTY DRUG CONTROL FUND #3015
Total projected revenues: \$6,291.60
Total 2020 Budget Request: \$6,200.00 ✓

- O. JAIL MAINTENANCE & OPERATION FUND #3017
Total projected revenues: 3,275,590.80
Total 2020 Budget Request: \$3,270,161.00 ✓
- P. EMERGENCY RESCUE FUND #3019
Total projected revenues: \$14,067.00
Total 2020 Budget Request: \$14,000.00 ✓
- Q. 911 EMERGENCY FUND #3020
Total projected revenues: \$206,685.00
Total 2020 Budget Request: \$200,840.00 ✓
- R. HIGHWAY VEHICLE FINES FUND #3022
Total projected revenues: \$15,840.00
Total 2020 Budget Request: \$15,000.00 ✓
- S. ID ATTORNEY FUND #3024
Total projected revenues: \$76,200.00
Total 2020 Budget Request: \$68,491.00 ✓
- T. CRIME CASE COORDINATOR FUND #3025
Total projected revenues: \$101,200.00
Total 2020 Budget Request: \$100,000.00 ✓
- U. DRUG COURT FUND #3028
Total projected revenues: \$9,135.00
Total 2020 Budget Request: \$9,000.00 ✓
- V. CHILD PROTECTION FUND #3029
Total projected revenues: \$1,800.00
Total 2020 Budget Request: \$1,800.00 ✓
- W. JUVENILE PROBATION & FEES FUND #3031
Total projected revenues: \$18,108.00
Total 2020 Budget Request: \$18,000.00 ✓
- X. CRIMINAL JUSTICE FUND #3035
Total projected revenues: \$14,197.50
Total 2020 Budget Request: \$14,000.00 ✓
- Y. VOTING SYSTEM GRANT FUND #3038
Total projected revenues: \$0.00
Total 2020 Budget Request: \$0.00 ✓

Z. CIRCUIT CLERK COMMISSIONERS FEE FUND #3039

Total projected revenues: \$760.00

Total 2020 Budget Request: \$765.00 ✓

AA. ASSESSOR'S LATE ASSESSMENT FEE FUND #3042

Total projected revenues: \$5,850.00

Total 2020 Budget Request: \$5,800.00 ✓

BB. CAPITAL IMPROVEMENT FUND #3401

Total projected revenues: \$340,110.00

Total 2020 Budget Request: \$334,000.00 ✓

CC. SMITH PARK FUND #3404

Total projected revenues: \$120,780.00

Total 2020 Budget Request: \$46,800.00 ✓

DD. ECONOMIC DEVELOPMENT FUND #3406

Total projected revenues: \$16,200.00

Total 2020 Budget Request: \$15,000.00 ✓

EE. FIRE MARSHALL FUND #3418

Total projected revenues: \$6,300.00

Total 2020 Budget Request: \$5,550.00 ✓

FF. RURAL FIRE ASSOCIATION FUND #3419

Total projected revenues: \$59,115.00

Total 2020 Budget Request: \$44,100.00 ✓

GG. RURAL FIRE MANDEVILLE #3420

Total projected revenues: \$49,620.00

Total 2020 Budget Request: \$49,068.00 ✓

HH. ACT 833 MANDEVILLE FUND #3421

Total projected revenues: \$19,000.00

Total 2020 Budget Request: \$19,000.00 ✓

II. RURAL FIRE GENOA FUND #3422

Total projected revenues: \$49,683.00

Total 2020 Budget Request: \$49,268.00 ✓

JJ. ACT 833 GENOA FUND #3423

Total projected revenues: \$17,000.00

Total 2020 Budget Request: \$17,000.00 ✓

KK. RURAL FIRE BOOKER BRIDGE FUND #3424
Total projected revenues: \$85,665.00
Total 2020 Budget Request: \$84,586.42 ✓

LL. ACT 833 BOOKER BRIDGE FUND #3425
Total projected revenues: \$14,300.00
Total 2020 Budget Request: \$14,300.00 ✓

MM. RURAL FIRE TRINITY FUND #3426
Total projected revenues: \$81,210.00
Total 2020 Budget Request: \$79,718.00 ✓

NN. ACT 833 TRINITY FUND #3427
Total projected revenues: \$30,000.00
Total 2020 Budget Request: \$30,000.00 ✓

OO. RURAL FIRE BOGGY CREEK FUND #3428
Total projected revenues: \$51,330.00
Total 2020 Budget Request: \$42,718.00 ✓

PP. ACT 833 BOGGY CREEK FUND #3429
Total projected revenues: \$19,000.00
Total 2020 Budget Request: \$19,000.00 ✓

QQ. RURAL FIRE BRIGHT STAR FUND #3430
Total projected revenues: \$44,985.00
Total 2020 Budget Request: \$43,193.00 ✓

RR. ACT 833 BRIGHT STAR FUND #3431
Total projected revenues: \$17,000.00
Total 2020 Budget Request: \$17,000.00 ✓

SS. RURAL FIRE SATELLITE FUND #3432
Total projected revenues: \$46,920.00
Total 2020 Budget Request: \$46,073.00 ✓

TT. ACT 833 SATELLITE FUND #3433
Total projected revenues: \$14,000.00
Total 2020 Budget Request: \$14,000.00 ✓

UU. RURAL FIRE PLEASANT HILL FUND #3434
Total projected revenues: \$67,620.00
Total 2020 Budget Request: \$61,118.00 ✓

VV. ACT 833 PLEASANT HILL FUND #3435
Total projected revenues: \$27,000.00
Total 2020 Budget Request: \$27,000.00 ✓

WW. RURAL FIRE DODDRIDGE FUND #3436
Total projected revenues: \$81,300.00
Total 2020 Budget Request: \$81,293.00 ✓

XX. ACT 833 DODDRIDGE FUND #3437
Total projected revenues: \$25,000.00
Total 2020 Budget Request: \$25,000.00 ✓

YY. STATE GRANT FUND #3500
Total projected revenues: \$58,264.63
Total 2020 Budget Request: \$58,000.00 ✓

ZZ. COURT SECURITY FUND #3501
Total projected revenues: \$12,667.81
Total 2020 Budget Request: \$12,667.00 ✓

AAA. MILLER COUNTY LAW LIBRARY FUND #6009
Total projected revenues: \$0.00
Total 2020 Budget Request: \$57,590.00 ✓

Total Projected Revenue \$ 20,407,500.14
Total ~~2020~~ Budget Request \$ 18,535,859.32

\$ 18,538,608.50
- 2749.18
576

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 17TH day of December 2019.

FILED

DEC 18 2019

Cathy H. Harrison

Cathy H. Harrison
Miller County Judge

Stephanie Harvin

Stephanie Harvin
Miller County Clerk

MILLER COUNTY CLERK
D.C.

**AMENDED
MILLER COUNTY
APPROPRIATION
ORDINANCE
2020-8**

ORDINANCE NO. 2020-

8

BE IT ENACTED BY THE COUNTY OF MILLER
STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

**AN APPROPRIATION ORDINANCE TO AMEND THE ANNUAL
OPERATING BUDGET AS ADOPTED BY ORDINANCE 2019-19**

SECTION 1: WHEREAS, the Quorum Court of Miller County has determined that the 2020 Budget should be amended; then

SECTION 2: ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for 2020 identified as "2020 Annual Budget" dated December 17, 2019 is hereby amended as follows:

The attached page of appropriations and transfers are incorporated into this ordinance, with additions and deletions to specific line items and funds as amended.

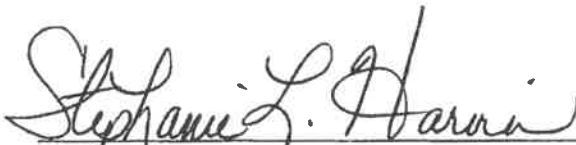
A copy of the complete budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

SECTION 3: EFFECTIVE DATE

This ordinance is adopted to comply with the provisions of A.C.A. 14-14-907 and shall be effective upon passage.

Passed and approved this 9th day of March 2020.


Cathy H. Harrison, County Judge


Stephanie Harvin, County Clerk

FILED

MAR 11 2020

MILLER COUNTY CLERK
 D.C.

1. Jail Salary changes:

Eliminate the position of Transport Officer (\$27,000.00) annually.

Transfer \$15,899.20 to 3017-0418-1002 Jail M&O Part-Time Salaries from 3017-0418-1001 Jail M&O Full-Time Salaries

This transfer is required to change the salary schedule of the Jail from Salary Schedule A to Salary Schedule B.

Salary Schedule A

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001			
Detention Sergeant - 4 - MAINT	29,399.84	1,130.76	14.13
Fleet Maintenance Manager/SGT	29,399.84	1,130.76	14.13
Transport Officer	27,000.00	1,038.46	12.98

Salary Schedule B

Full Time Position	Annual Salary	Bi-Weekly Salary	Per Hour Rate
Jail Maintenance 3017-0418-1001			
Detention Sergeant - 4 - MAINT	33,550.40	1,290.40	16.13
Fleet Maintenance Manager/SGT	33,550.40	1,290.40	16.13
Transport Officer		-	-

2. Appropriation: County General

10,000.00 to 1000-0425-1004 Juvenile Detention Center Contract Labor

3. Budget Adjustment:

Errors have been found on the 2020 Budget Ordinance. We need to correct them.

ORDINANCE 2020 - APPROPRIATION ORDINANCE # 2019 – 19 shall be amended as follows:

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND # 1000.

Total projected General Fund revenues are \$ 7,389,214.30

Circuit Judge Johnson	45,146.00	45,146.00
Narcotics Office	57,381.00	57,380.00

Total 2020 Budget for County General ~~7,363,559.08~~ 7,363,558.08

W. JUVENILE PROBATION & FEES FUND #3031

Total projected revenues: \$18,108.00

Total 2020 Budget Request: ~~\$18,100.00~~ 18,000.00

Total Projected Revenue \$ 20,407,500.14

Total 2020 Budget Request ~~\$ 18,535,859.32~~ 18,538,608.50

RECORDER COST - ACT 768

FUND 3006

Line Item	Description	2020 Request
1001	Salaries, Full-Time	49,378.00
1006	Social Security Matching	3,778.00
1007	Retirement Matching	7,565.00
1009	Health Insurance Matching	11,105.00
2001	General Supplies	9,836.00
Fund Total		300,622.00

Position

Circuit Clerk	
Deputy Clerk Recorder	24,688.97
Deputy Clerk Civil	24,688.97

**MILLER COUNTY
APPROPRIATION
ORDINANCE
2019-19**

COUNTY JUDGE

1000-0100-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	72,654.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	5,558.00
1007	Retirement Matching	11,831.00
1009	Health Insurance Matching	11,040.00
1010	Workmen's Compensation	248.00
1011	Unemployment Compensation	150.00
2001	General Supplies	1,500.00
2002	Small Equipment	250.00
2006	Clothing & Uniforms	500.00
2024	Maintenance and Service Contracts	2,500.00
3020	Telephone and Fax - Landline	-
3021	Postage	100.00
3030	Travel	500.00
3040	Advertising and Publications	125.00
3090	Dues and Memberships	350.00
3094	Meals and Lodging	800.00
3100	Other Miscellaneous	250.00
4002	Buildings	-
4003	Improvements other than Buildings	-
4005	Vehicles	-
Department Total		108,356.00

Position		
County Judge	(1/2 Salary)	28,000.00
Administrative Assistant		32,308.60
Secretary	(1/2 Salary)	12,344.49
		72,653.09

County Judge salary 1/2 from County General and 1/2 from County Road
 Secretary salary 1/2 from County General and 1/2 from County Road
 Admin Assistant salary 24 pay periods from Gen Fund and 2 from Road Fund

COUNTY CLERK

1000-0101-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	177,278.00
1002	Salaries, Part-Time	-
1004	Contract Labor	3,200.00
1005	Overtime & Other Premium Compensation	1,500.00
1006	Social Security Matching	13,562.00
1007	Retirement Matching	28,591.00
1009	Health Insurance Matching	32,406.00
1010	Workmen's Compensation	358.00
1011	Unemployment Compensation	375.00
2001	General Supplies	8,000.00
2002	Small Equipment	200.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	4,300.00
3020	Telephone and Fax - Landline	900.00
3022	Cell Phones & Pagers	-
3023	Internet Connection	-
3030	Travel	-
3050	Official & Deputy Bond	100.00
3090	Dues and Memberships	750.00
3094	Meals and Lodging	500.00
3101	Training and Education	-
3102	Computer Software, Support, & Maint	26,000.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	-
Department Total		299,020.00

Position	
County Clerk	45,000.00
Payroll Clerk	29,710.80
Chief Deputy/Probate Clerk	28,500.00
Payables Clerk	24,688.97
Election Clerk	24,688.97
Marriage Clerk	24,688.97

177,277.71

CIRCUIT CLERK

1000-0102-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	172,256.00
1002	Salaries, Part-Time	10,000.00
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	13,943.00
1007	Retirement Matching	27,515.00
1009	Health Insurance Matching	33,015.00
1010	Workmen's Compensation	100.00
1011	Unemployment Compensation	580.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,000.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	-
3020	Telephone and Fax - Landline	-
3023	Internet Connection	-
3030	Travel	800.00
3080	Public Records	10,000.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	500.00
3001	Accounting & Auditing	5,000.00
3101	Training and Education	-
3102	Computer Software, Support, & Maint	17,750.00
4003	Improvements other than building	-
4004	Machinery and Equipment (other than vehicle)	3,000.00
Department Total		298,459.00

Position

Circuit Clerk	45,000.00
Chief Deputy Clerk	28,500.00
Deputy Clerk Bookkeeper	24,688.97
Deputy Clerk Criminal Division	24,688.97
Deputy Clerk Civil Division	24,688.97
Deputy Clerk Domestic Division	24,688.97
	172,255.88

Part Time Employee	10.50 per hour
Part Time Employee	10.50 per hour

QUORUM COURT

1000-0107-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	54,780.00
1006	Social Security Matching	5,568.00
1007	Retirement Matching	-
1009	Health Insurance Matching	39,000.00
1010	Workmen's Compensation	139.00
1011	Unemployment Matching	-
1014	Insurance Reimbursement	20,000.00
2001	General Supplies	200.00
		-
3030	Travel	500.00
3090	Dues and Memberships	165.00
3094	Meals and Lodging	250.00
	Department Total	120,602.00

Position	
JP District 1	4,980.00
JP District 2	4,980.00
JP District 3	4,980.00
JP District 4	4,980.00
JP District 5	4,980.00
JP District 6	4,980.00
JP District 7	4,980.00
JP District 8	4,980.00
JP District 9	4,980.00
JP District 10	4,980.00
JP District 11	4,980.00
	54,780.00

Ordinance 2010-10 allows for additional compensation in the amount of \$3,450.00 for medical benefits for elected officials over the age of 65

BUILDING MAINTENEANCE

1000-0108-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	68,617.00
1002	Salaries, Part-Time	10,000.00
1005	Overtime & Other Premium Comp	2,500.00
1006	Social Security Matching	6,825.00
1007	Retirement Matching	10,895.00
1009	Health Insurance Matching	16,508.00
1010	Workmen's Compensation	2,000.00
1011	Unemployment Compensation	380.00
1015	Uniform Allowance	-
2001	General Supplies	10,000.00
2003	Janitorial Supplies	14,000.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	1,000.00
2008	Tires & Tubes	150.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	800.00
2022	Plumbing & Electrical	5,000.00
2023	Parts and Repairs	2,000.00
2024	Maintenance and Service Contracts	15,000.00
2028	Lumber & Pilings	250.00
2029	Small Tools	250.00
3020	Telephone and Fax - Landline	-
3022	Cell Phones & Pagers	-
3100	Other Miscellaneous	250.00
4003	Improvements other than Building	-
4004	Machinery & Equipment	500.00
Department Total		168,425.00

Position	
Maintenance Supervisor	24,241.02
Maintenance Tech	23,566.40
Janitor	20,809.56
	68,616.98

Part Time Janitor	11.00 per hour

ELECTIONS DIVISION

1000-0109-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	-
1002	Salaries, Part-Time	94,000.00
1005	Overtime & Other Premium Comp	5,000.00
1006	Social Security Matching	7,191.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	35.00
1011	Unemployment Matching	100.00
2001	General Supplies	7,500.00
3002	Management Consulting	-
3003	Computer Services	32,000.00
3021	Postage	1,200.00
3023	Internet Connection	5,250.00
3030	Travel	1,250.00
3040	Advertising & Publication	21,700.00
3070	Rent - Land & Building	4,450.00
3073	Lease - Machinery and Equipment	-
3090	Dues & Memberships	-
3094	Meals & Lodging	1,000.00
3100	Other Miscellaneous	3,200.00
3101	Training & Education	5,100.00
3102	Computer Software, Support, & Maint	6,000.00
3103	Grants-In-Aid	-
4004	Machinery & Equipment	-
Department Total		194,976.00

SEASONAL EMPLOYEES

Position

COUNTY MISCELLANEOUS

1000-0120-

Line Item	Description	2020 Request
1009	Health Insurance Matching	12,000.00
1010	Workmen's Compensation	5,000.00
1012	Other Fringe Benefits	3,000.00
2001	General Supplies	300.00
2005	Food	300.00
2024	Maintenance and Service Contracts	15,000.00
3002	Management Consulting	500.00
3005	Special Legal	10,000.00
3020	Telephone and Fax - Landline	20,000.00
3023	Internet Connection	5,000.00
3040	Advertising and Publications	8,000.00
3052	Fire & Extended Coverage	86,000.00
3053	Fleet Liability	41,000.00
3060	Utilities - Electricity	55,000.00
3061	Utilities - Gas	6,000.00
3062	Utilities - Water	10,000.00
3070	Rent - Land and Buildings	30,000.00
3090	Dues and Memberships	28,000.00
3092	Jurors and Witnesses	60,000.00
3100	Other Miscellaneous	5,000.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	-
5003	MCDC pmt of note principal	-
	Department Total	400,100.00

** Lease with the Arkansas Department of Corrections for Juvenile Court and Public Defender

HEALTH DEPARTMENT

1000-0300-

Line Item	Description	2020 Request
1002	Salaries, Part-Time	13,728.00
1006	Social Security Matching	1,050.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	295.00
1011	Unemployment Compensation	65.00
2001	General Supplies	1,300.00
2002	Small Equipment	300.00
2003	Janitorial Supplies	1,500.00
2020	Building Materials & Supplies	500.00
2022	Plumbing & Electrical	1,500.00
2024	Maintenance and Service Contracts	5,600.00
3020	Telephone and Fax - Landline	11,000.00
3021	Postage	600.00
3060	Utilities - Electricity	20,000.00
3061	Utilities - Gas	250.00
3062	Utilities - Water	3,600.00
	Department Total	61,288.00

Part-Time Employee	11.00 per hour
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SHERIFF DEPARTMENT

1000-0400-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	1,112,679.00
1002	Salaries, Part-Time	88,200.00
1005	Overtime & Other Premium Compensation	31,500.00
1006	Social Security Matching	90,926.00
1007	Retirement Matching	183,489.00
1009	Health Insurance Matching	181,581.00
1010	Workmen's Compensation	29,463.00
1011	Unemployment Compensation	3,905.00
1017	Holiday Pay	-
2001	General Supplies	25,000.00
2002	Small Equipment	26,000.00
2003	Janitorial Supplies	350.00
2006	Clothing & Uniforms	15,000.00
2007	Fuel, Oil, & Lubricants	100,000.00
2008	Tires & Tubes	15,000.00
2023	Parts and Repairs	30,000.00
2033	Other Sundry	4,000.00
3003	Computer Services	-
3007	Drug Testing	1,500.00
3020	Telephone and Fax - Landline	18,000.00
3021	Postage	700.00
3030	Travel	-
3090	Dues and Memberships	100.00
3094	Meals and Lodging	-
3101	Training and Education	10,000.00
3102	Computer Software, Support, and Maintenance Agreement	30,000.00
3104	Ammunition	-
4003	Improvements other than Building	-
4004	Machinery & Equipment	-
4005	Vehicles	115,125.00
	Department Total	2,112,518.00

SHERIFF'S DEPARTMENT FULL TIME

Position	
Sheriff	56,000.00
Chief Deputy	41,087.74
Lieutenant L-1	38,326.53
Lieutenant L-2	38,326.53
Sergeant S-1	36,487.84
Sergeant S-2	36,487.84
Sergeant S-3	36,487.84
Corporal - CID INV - 1	34,669.98
Corporal - CID INV - 2	34,669.98
Corporal Patrol - 1	34,669.98
Corporal Patrol - 2	34,669.98
Corporal Patrol - 3	34,669.98
Patrol Deputy - 1	33,555.15
Patrol Deputy - 2	33,555.15
Patrol Deputy - 3	33,555.15
Patrol Deputy - 4	33,555.15
Patrol Deputy - 5	33,555.15
Patrol Deputy - 6	33,555.15
Patrol Deputy - 7	33,555.15
Patrol Deputy - 8	33,555.15
Patrol Deputy - 9	33,555.15
Patrol Deputy - 10	33,555.15
Patrol Deputy - 11	33,555.15
Patrol Deputy - 12	33,555.15
Dispatcher Supervisor	31,928.13
Dispatcher	28,349.92
Dispatcher	28,349.92
Dispatcher	28,349.92
Administrative Assistant	32,705.55
Office Manager	29,710.80
Records Clerk	24,688.97
Docket Clerk	24,688.97
Receptionist	24,688.97
	1,112,677.17

SHERIFF'S DEPARTMENT PART TIME

Per hour rate

1	Part-Time Employee Patrol	14.16
2	Part-Time Employee Patrol	14.16
3	Part-Time Employee Patrol	14.16
4	Part-Time Employee Patrol	14.16
5	Part-Time Employee Patrol	14.16
6	Part-Time Employee Patrol	14.16
7	Grants Clerk	12.50
8	Administrative Assistant - Clerk	12.00
9		
10		

CIRCUIT JUDGE - JONES

1000-0401-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	26,171.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,002.00
1007	Retirement Matching	4,010.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	60.00
1011	Unemployment Compensation	100.00
2001	General Supplies	3,500.00
2002	Small Equipment	500.00
2024	Maintenance and Service Contracts	1,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	-
3022	Cell Phones and Pagers	1,500.00
3023	Internet Connection	1,500.00
3030	Travel	1,000.00
3090	Dues and Memberships	1,250.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, and Maintenance Agreement	1,500.00
4003	Improvements Other Than Buildings	-
4004	Machinery & Equipment	500.00
	Department Total	50,096.00

Position	
Chief Deputy Trial Assistant	26,170.30

CIRCUIT JUDGE - HALTOM

1000-0402-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	26,171.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,002.00
1007	Retirement Matching	4,010.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	60.00
1011	Unemployment Compensation	100.00
2001	General Supplies	2,000.00
2024	Maintenance and Service Contracts	600.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3022	Cell Phones and Pagers	1,380.00
3023	Internet Connection	-
3030	Travel	800.00
3073	Lease - Machinery & Equipment	3,000.00
3090	Dues and Memberships	1,700.00
4003	Improvements other than Building	-
4004	Machinery and Equipment (other than vehicle)	-
Department Total		47,376.00

Position	
Chief Deputy Trial Assistant	26,170.30

CIRCUIT JUDGE - JOHNSON

1000-0403-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	26,171.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,002.00
1007	Retirement Matching	4,010.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	60.00
1011	Unemployment Compensation	100.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,500.00
3003	Computer Services	750.00
3020	Telephone and Fax - Landline	-
3021	Postage	50.00
3023	Internet Connection	-
3030	Travel	1,000.00
3090	Dues and Memberships	1,500.00
3101	Training & Education	-
3102	Computer Software, Support, and Maintenance Agreement	1,000.00
	Department Total	45,146.00

Position	
Chief Deputy Trial Assistant	27,480.00

BAILIFF SERVICES

1000-0404-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	58,895.00
1002	Salaries, Part-Time	50,000.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	9,096.00
1007	Retirement Matching	9,023.00
1009	Health Insurance Matching	11,005.00
1010	Workmen's Compensation	1,362.00
1011	Unemployment Compensation	680.00
2001	General Supplies	100.00
2002	Small Equipment	1,000.00
2023	Parts and Repairs	600.00
3023	Internet Connection	-
3030	Travel	500.00
3093	Miscellaneous Law Enforcement	100.00
3094	Meals & Lodging	150.00
3100	Other Miscellaneous	150.00
3101	Training and Education	-
Department Total		147,661.00

Position

Bailiff	29,447.26
Bailiff	29,447.26

1	Part-Time Bailiff	14.15 per hour
2	Part-Time Bailiff	14.15 per hour
3	Part-Time Bailiff	14.15 per hour
4	Part-Time Bailiff	14.15 per hour
5	Part-Time Bailiff	14.15 per hour
6	Part-Time Bailiff	14.15 per hour
7		0

DISTRICT COURT

1000-0409-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	135,297.00
1002	Salaries, Part-Time	6,000.00
1004	Contract Labor	15,500.00
1005	Overtime & Other Premium Compensation	
1006	Social Security Matching	10,600.00
1007	Retirement Matching	20,727.00
1009	Health Insurance Matching	27,513.00
1010	Workmen's Compensation	284.00
1011	Unemployment Compensation	500.00
2001	General Supplies	5,500.00
2002	Small Equipment	-
2006	Clothing & Uniforms	-
2024	Maintenance & Service Contracts	12,000.00
3020	Telephone and Fax - Landline	2,500.00
3021	Postage	-
3030	Travel	1,250.00
3073	Lease - Machinery and Equipment	2,000.00
3090	Dues and Memberships	850.00
3094	Meals and Lodging	1,500.00
4003	Improvements Other than Building	7,500.00
	Department Total	249,521.00

Position

Case Coordinator	29,503.63
Probation Administrator	29,503.63
Chief Deputy Clerk	25,429.64
Deputy Clerk	25,429.64
Probation Officer	25,429.64

Part-Time Employee	12.00 per hour
Part-Time Employee	12.00 per hour

JUVENILE PROBATION

1000-0414-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	82,483.00
1005	Overtime & Other Premium Compensation	8,000.00
1006	Social Security Matching	6,921.00
1007	Retirement Matching g	13,861.00
1009	Health Insurance Matching	16,508.00
1010	Workmen's Compensation	2,514.00
1011	Unemployment Compensation	300.00
2001	General Supplies	1,200.00
2002	Small Equipment	800.00
3003	Computer Services	1,000.00
3007	Drug Testing	1,000.00
3020	Telephone and Fax - Landline	1,500.00
3030	Travel	500.00
3094	Meals & Lodging	500.00
3100	Other Miscsellaneous	-
Department Total		137,087.00

Position	
Juvy Probation Officer	30,315.09
Juvy Probation Officer	27,380.42
Juvy Probation Officer	24,786.99

JUVENILE DIVERSION

1000-0415-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	46,389.00
1002	Salaries, Part-Time	11,161.00
1004	Contract Labor	-
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	4,402.00
1007	Retirement Matching	7,107.00
1009	Health Insurance Matching	11,005.00
1010	Workers Compensation	1,774.00
1011	Unemployment Compensation	200.00
2001	General Supplies	1,200.00
2002	Small Equipment	800.00
3003	Computer Services	500.00
3020	Telephone and Fax - Landline	2,000.00
3030	Travel	800.00
3094	Meals and Lodging	500.00
3100	Other Miscellaneous	-
Department Total		87,838.00

Position	
Juvenile Diversion Officer	23,194.34
Juvenile Diversion Officer	23,194.34
	46,388.68

Part-Time Employee	10.00 per hour
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PROSECUTING ATTORNEY

1000-0416-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	311,402.00
1002	Salaries, Part-Time	4,000.00
1004	Contract Labor	12,000.00
1005	Overtime & Other Premium Compensation	4,000.00
1006	Social Security Matching	24,523.00
1007	Retirement Matching	48,496.00
1009	Health Insurance Matching	55,025.00
1010	Workers Compensation	652.00
1011	Unemployment Compensation	1,000.00
1012	Holiday Pay	-
2001	General Supplies	8,400.00
2002	Small Equipment	300.00
2007	Fuel, Oil, & Lubricant	2,066.00
2024	Maintenance & Service Contract	16,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	500.00
3022	Cell Phones & Pagers	4,000.00
3023	Internet Connection	1,800.00
3030	Travel	2,000.00
3071	Rent- Machinery & Equipment	5,300.00
3090	Dues and Memberships	1,695.00
3100	Other Miscellaneous	2,700.00
3102	Computer Software, Support, & Maint	6,860.00
4003	Improvements Other Than Buildings	-
4004	Machinery and Equipment (other than vehicle)	5,000.00
5005	Lease Purchase Principal	6,781.00
	Department Total	524,500.00

Prosecuting Attorney Continued

Position	
Office Manager / Admin Assistant	37,131.50
Victim Witness Coordinator	37,131.50
Assistant VW Coordinator	29,702.94
Case Coordinator	29,702.94
Legal Secretary / Assistant	27,696.49
Receptionist	24,688.97
Clerk	23,566.40
* Warrant Officer - MC	33,555.15
** Warrant Officer - LC	33,555.15
Narcotics Officer	34,669.98
	311,401.02
Part Time Employee	12.00 per hour

** Lafayette County reimburses for cost

* Sheriff's Department Position

CORONER

1000-0419-

Line Item	Description	2019 Request
1001	Salaries, Full-Time	18,011.00
1002	Salaries, Part-Time	-
1003	Extra Help	500.00
1006	Social Security Matching	1,837.00
1007	Retirement Matching	3,720.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	65.00
1013	Car Allowance	6,000.00
2001	General Supplies	400.00
2002	Small Equipment	1,000.00
2006	Clothing & Uniforms	250.00
2007	Fuel, Oil, and Lubricants	-
2008	Tires and Tubes	-
2023	Parts & Repairs	-
2024	Maintenance & Service Contracts	-
3022	Cell Phones and Pagers	1,500.00
3023	Internet Connection	-
3030	Travel	750.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	300.00
3095	Paupers and Welfare	2,500.00
3100	Other Miscellaneous	500.00
3101	Training & Education	1,200.00
3102	Computer Software Support	1,000.00
4004	Machinery And Equipment	1,000.00
4005	Vehicles	-
	Department Total	46,136.00

Position	
Coroner	20,000.00
5 - Deputy Coroners	30.00 per case

Has certified Arkansas Medico-Legal Death Investigator Certification, Certified through the Arkansas Crime lab for blood draw, Certified SIDS Investigator, and plans to attend more training.

SHERIFF NARCOTICS

1000-0422-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	34,670.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	2,908.00
1007	Retirement Matching	5,824.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	1,125.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	
2001	General Supplies	250.00
2007	Fuel, Oil, & Lubricants	1,000.00
3022	Cell Phones and Pagers	1,000.00
3030	Travel	-
5005	Lease Purchase Principal	-
Department Total		57,380.00

Position	
Narcotics Officer	34,669.98
Narcotics Officer	

SHERIFF SCHOOL RESORCE OFFICER

1000-0423-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	33,556.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	3,019.00
1007	Retirement Matching	6,045.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	500.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
2001	General Supplies	-
2007	Fuel, Oil, & Lubricants	-
3022	Cell Phones and Pagers	-
3030	Travel	-
5005	Lease Purchase Principal	-
Department Total		53,723.00

Position	Requested Salary
Genoa School Resource Officer	33,555.15
	-
	-
	33,555.15

SHERIFF STOP GRANT

1000-0424-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	34,671.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	2,908.00
1007	Retirement Matching	5,782.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	500.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
2001	General Supplies	
2007	Fuel, Oil, & Lubricants	
3022	Cell Phones and Pagers	
3030	Travel	
5005	Lease Purchase Principal	-
Department Total		54,464.00

Position	Requested Salary
	-
VW Grant Supervisor	-
VAW Grant Officer	34,669.98

JUVENILE DETENTION CENTER

1000-0425-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	630,891.00
1002	Salaries, Part-Time	130,000.00
1004	Contract Labor	10,000 -
1005	Overtime & Other Premium Compensation	40,000.00
1006	Social Security Matching	58,965.00
1007	Retirement Matching	100,000.00
1009	Health Insurance Matching	132,060.00
1010	Workmen's Compensation	19,000.00
1011	Unemployment Compensation	3,400.00
1017	Holiday Pay	-
2001	General Supplies	12,000.00
2002	Small Equipment	3,000.00
2003	Janitorial Supplies	7,000.00
2004	Medicine and Drugs	300.00
2005	Food	20,000.00
2006	Clothing & Uniforms	8,000.00
2020	Building Materials & Supplies	750.00
2021	Paints and Metals	1,500.00
2022	Plumbing & Electrical	5,000.00
2024	Maintenance and Service Contracts	4,500.00
3002	Management Consulting	11,000.00
3003	Computer Services	1,000.00
3006	Medical, Dental, & Hospital	2,000.00
3007	Drug Testing	2,000.00
3009	Other Professional Services	3,500.00
3020	Telephone and Fax - Landline	3,000.00
3022	Cell Phones and Pagers	1,800.00
3023	Internet Connection	1,200.00
3030	Travel	2,500.00
3060	Utilities - Electricity	23,000.00
3061	Utilities - Gas	4,000.00
3062	Utilities - Water	6,500.00
3063	Utilities - Waste Disposal	1,500.00
3100	Other Miscellaneous	1,000.00
3101	Training and Education	1,500.00
4002	Buildings	-
4005	Vehicles	-
	Department Total	1,241,866.00

ordinance 2020-8

JUVENILE DETENTION CENTER FULL TIME

Position	
JDC Administrator	35,646.08
Assistant Administrator	32,214.00
Secretary/Intake	25,521.60
Counselor	25,521.60
Shift Supervisor	27,125.28
Sr Correction Officer - 1	25,814.88
Sr Correction Officer - 2	25,814.88
Sr Correction Officer - 3	25,814.88
Sr Correction Officer - 4	25,814.88
Correction Officer - 1	26,098.80
Correction Officer - 2	26,098.80
Correction Officer - 3	26,098.80
Correction Officer - 4	26,098.80
Correction Officer - 5	24,963.12
Correction Officer - 6	24,963.12
Correction Officer - 7	24,963.12
Correction Officer - 8	24,963.12
Correction Officer - 9	24,963.12
Correction Officer - 10	24,963.12
Correction Officer - 11	24,963.12
Correction Officer - 12	24,963.12
Correction Officer - 13	24,963.12
Correction Officer - 14	24,963.12
Cook	23,774.40
	627,088.88

JUVENILE DETENTION CENTER PART TIME

Position	Requested
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	12.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Detention Deputy	11.00
Cook	11.00
Nurse	11.00

JUVENILE NSLP

1000-0426-

Line Item	Description	2020 Request
2002	Small Equipment	4,500.00
2005	Food	31,000.00
4004	Machinery & Equipment	1,500.00
	Department Total	37,000.00

SHERIFF GRANT - ICE

1000-0430-

Line Item	Description	2020 Request
1005	Overtime	8,000.00
1006	Social Security Matching	620.00
1007	Retirement Matching	1,380.00
	Department Total	10,000.00

SHERIFF GRANT - FBI

1000-0431-

Line Item	Description	2020 Request
1005	Overtime	18,700.00
1006	Social Security Matching	1,480.00
1007	Retirement Matching	2,820.00
	Department Total	23,000.00

SHERIFF GRANT - STEP

1000-0432-

Line Item	Description	2020 Request
1001	Salaries, Full Time	-
1005	Overtime	18,889.00
1006	Social Security Matching	1,511.00
1007	Retirement Matching	3,100.00
2002	Small Equipment	5,900.00
	Department Total	29,400.00

SHERIFF GRANT - BVP

1000-0433-

Line Item	Description	2020 Request
3503	Federal Grant - BVP 2018	25.64
3504	Federal Grant - BVP 2019	1,579.44
3505	Federal Grant - BVP 2020	1,600.00
3506	Federal Grant - BVP 2017	-
	Department Total	3,205.08

SHERIFF GRANT - JAG

1000-0434-

Line Item	Description	2020 Request
3501	Federal Grant - JAG 2018	-
3503	JAG 2017	-
3504	JAF 2019	5,389.00
3507	Federal Grant - JAG 2020	8,000.00
Department Total		13,389.00

SHERIFF GRANT - LLEBG

1000-0435-

Line Item	Description	2020 Request
3502	Federal Grant - LLEBG	2,300.00
		-
Department Total		2,300.00

SHERIFF - FEDERAL FORFITURE

1000-0436-

Line Item	Description	2020 Request
3100	Other Miscellaneous	3,000.00
		-
Department Total		3,000.00

SHERIFF - SELF SUFFICIENCY FUNDS

1000-0437-

Line Item	Description	2020 Request
3700	SSF - Domestic Violence	-
3701	SSF - DWI -	-
3702	SSF - Possession of Controlled Substance	-
Department Total		-

IGA PROS ATTY GRANT

1000-0438-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	37,132.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,840.00
1007	Retirement Matching	5,688.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	652.00
1011	Unemployment Compensation	100.00
1017	Holiday Pay	-
3009	Other Professional Services	-
3030	Travel	-
		-
		-
		-
Department Total		51,915.00

Position	Requested Salary
Victim Witness Coordinator	37,131.50
	-

GRANT FUNDED

OFFICE OF EMERGENCY SERVICES

1000-0500-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	23,895.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,828.00
1007	Retirement Matching	3,660.00
1009	Health Insurance Matching	6,879.00
1010	Workmen's Compensation	543.00
1011	Unemployment Compensation	180.00
2001	General Supplies	1,500.00
2002	Small Equipment	500.00
2006	Clothing & Uniforms	250.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	1,000.00
2023	Parts and Repairs	1,500.00
3020	Telephone and Fax - Landline	3,000.00
3022	Cell Phones and Pagers	2,400.00
3023	Internet Services	1,500.00
3030	Travel	1,000.00
3040	Advertising & Publication	1,000.00
3090	Dues & Memberships	200.00
3094	Meals and Lodging	1,000.00
3100	Other Miscellaneous	250.00
3101	Training and Education	500.00
3102	Computer Software & Support	1,000.00
4002	Buildings	-
4004	Machinery & Equip	8,000.00
4005	Vehicles	-
Department Total		64,085.00

Position	
OES Director	14,855.40
OES Deputy Director	9,038.79

Director to be paid 1/2 Gen Fund 1/2 Road Fund

Deputy Director should be paid 9 pay periods from County General and 17 pay periods from 911 Emergency Fund

Deputy Director insurance should be paid 3 months from County General and 9 months from 911 Emergency Fund

Director insurance should be paid 6 months from General and 6 months from Road

Deputy Director/911 Coord salary 26,112.06

COURTHOUSE SECURITY

1000-0504-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	31,958.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	2,445.00
1007	Retirement Matching	4,896.00
1009	Health Insurance Matching	5,503.00
1010	Workmen's Compensation	-
1011	Unemployment Compensation	100.00
2001	General Supplies	-
2002	Small Equipment	-
2006	Clothing & Uniforms	-
2007	Fuel, Oil, & Lubricants	-
2008	Tires & Tubes	-
2023	Parts and Repairs	-
3020	Telephone and Fax - Landline	-
3022	Cell Phones and Pagers	-
3023	Internet Services	-
3030	Travel	-
3094	Meals and Lodging	-
3100	Other Miscellaneous	-
3101	Training and Education	-
4002	Buildings	-
4004	Machinery & Equip	-
	Department Total	44,902.00

Position	
Chief Courthouse Security Officer	31,957.71
Courthouse Security Officer	-

VETERAN'S SERVICES

1000-0800-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	49,988.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	3,824.00
1007	Retirement Matching	7,659.00
1009	Health Insurance Matching	11,004.00
1010	Workmen's Compensation	99.00
1011	Unemployment Compensation	200.00
2001	General Supplies	1,000.00
2002	Small Equipment	1,000.00
2024	Maintenance & Service Contracts	2,000.00
3020	Telephone and Fax - Landline	-
3021	Postage	400.00
3022	Cell Phones & Pagers	1,300.00
3073	Lease - Machinery & Equipment	2,400.00
3100	Other Miscellaneous	750.00
3102	Computer Software, Support, & Maint	1,000.00
4003	Improvements Other than Buildings	-
Department Total		82,624.00

Position	
VA Officer	29,187.91
Secretary	20,800.00
	49,987.91

EXTENSION OFFICE

1000-0801-

Line Item	Description	2020 Request
1001	Salaries, Full-Time	65,000.00
2001	General Supplies	350.00
3100	Other Miscellaneous	850.00
	Department Total	66,200.00

4 Extension Agents	
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TRANSFER OUT

1000-8888-

Line Item	Description	2020 Request
9999	Transfers Out	426,000.00
	Department Total	426,000.00

COUNTY GENERAL TOTAL	7,363,550.08
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ASSESSOR COMMISSION

FUND 1800

Line Item	Description	2020 Request
1001	Salaries, Full-Time	196,945.00
1002	Salaries, Part-Time	6,000.00
1004	Contract Labor	10,000.00
1006	Social Security Matching	15,526.00
1007	Retirement Matching	32,217.00
1009	Health Insurance Matching	38,518.00
1010	Workmen's Compensation	1,500.00
1011	Unemployment Compensation	600.00
2001	General Supplies	20,000.00
2002	Small Equipment	10,000.00
2006	Clothing & Uniforms	2,000.00
2020	Building Materials & Supplies	6,000.00
2024	Maintenance and Service Contracts	6,000.00
3002	Management Consulting	27,500.00
3003	Computer Services	25,000.00
3008	Property Reappraisal	230,000.00
3009	Other Professional Services	50,000.00
3020	Telephone and Fax - Landline	8,000.00
3021	Postage	6,000.00
3023	Internet Connections	3,000.00
3030	Travel	3,000.00
3040	Advertising and Publications	2,000.00
3090	Dues and Memberships	2,000.00
3094	Meals and Lodging	4,000.00
3100	Other Miscellaneous	5,000.00
3101	Training and Education	4,000.00
3102	Computer Software, Support, and Maintenance Agreement	30,000.00
4003	Improvements other than Building	4,000.00
4004	Machinery and Equipment	18,500.00
	Fund Total	767,306.00

ASSESSOR COMMISSION continued

Position	
Assessor	45,000.00
Chief Deputy	28,500.00
Deputy Real Estate & HSC	24,688.97
Deputy Personal Property	24,688.97
Deputy Minerals	24,688.97
Chief Deputy GIS Tech	24,688.97
Deputy Personal Property	24,688.97
	196,944.85

Part-Time Employee	12.00 per hour
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TREASURER COMMISSION

FUND 1805

Line Item	Description	2020 Request
1001	Salaries, Full-Time	98,189.00
1005	Overtime & Other Premium Compensation	5,000.00
1006	Social Security Matching	7,894.00
1007	Retirement Matching	16,551.00
1009	Health Insurance Matching	16,508.00
1010	Workmen's Compensation	200.00
1011	Unemployment Compensation	200.00
2001	General Supplies	4,500.00
2006	Clothing & Uniforms	1,500.00
3020	Telephone and Fax - Landline	3,000.00
3021	Postage	55,000.00
3023	Internet Connection	1,500.00
3030	Travel	2,500.00
3040	Advertising and Publications	600.00
3073	Lease - Machinery & Equipment	8,000.00
3090	Dues and Memberships	500.00
3094	Meals and Lodging	3,000.00
3101	Training and Education	1,500.00
3102	Computer Software, Support, and Maintenance Agreement	-
4003	Improvements Other than Building	5,000.00
4004	Machinery and Equipment (other than vehicle)	-
9999	Transfer Out	35,000.00
	Fund Total	266,142.00

Position	
Treasurer	45,000.00
Chief Deputy Treasurer/Admin Asst	28,500.00
Deputy Treasurer	24,688.97
	98,188.97

COLLECTOR COMMISSION

FUND 1810

Line Item	Description	2020 Request
1001	Salaries, Full-Time	196,945.00
1002	Salaries, Part-Time	15,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	16,214.00
1007	Retirement Matching	32,446.00
1009	Health Insurance Matching	38,518.00
1010	Workmen's Compensation	412.00
1011	Unemployment Compensation	600.00
2001	General Supplies	12,500.00
2002	Small Equipment	4,000.00
2006	Clothing & Uniforms	3,000.00
2024	Maintenance and Service Contracts	10,000.00
2029	Small Tools	5,000.00
3002	Maintenance and Service Contracts	5,000.00
3020	Telephone and Fax - Landline	3,000.00
3021	Postage	16,000.00
3030	Travel	2,000.00
3040	Advertising and Publications	17,000.00
3090	Dues and Memberships	875.00
3094	Meals and Lodging	4,000.00
3100	Other Miscellaneous	4,000.00
3101	Training and Education	-
4003	Improvements other than Building	5,000.00
	Fund Total	391,510.00

Position	
Collector	45,000.00
Chief Deputy Collector	28,500.00
Mortgage Clerk	24,688.97
Delq Personal Property Clerk	24,688.97
Delq Real Estate Clerk	24,688.97
Deputy Clerk/Bookkeeper	24,688.97
Investigator	24,688.97

196,944.85

Part-Time Employee	12.00 per hour
Part-Time Employee	15.00 per hour
Part-Time Employee	

ROAD DEPARTMENT

FUND 2000

Line Item	Description	2020 Request
1001	Salaries, Full-Time	1,246,930.00
1002	Salaries, Part-Time	-
1005	Overtime & Other Premium Compensation	10,000.00
1006	Social Security Matching	95,391.00
1007	Retirement Matching	191,730.00
1009	Health Insurance Matching	250,363.00
1010	Workmen's Compensation	60,000.00
1011	Unemployment Compensation	4,600.00
2001	General Supplies	1,800.00
2002	Small Equipment	2,000.00
2003	Janitorial Supplies	4,000.00
2005	Food	1,500.00
2006	Clothing & Uniforms	18,000.00
2007	Fuel, Oil, & Lubricants	250,000.00
2008	Tires & Tubes	35,000.00
2021	Paints and Metals	4,000.00
2023	Parts and Repairs	190,000.00
2025	Asphalt	750,000.00
2026	Culvert and Pipe	100,000.00
2027	Gravel, Dirt, and Sand	175,000.00
2028	Lumber and Pilings	2,000.00
2029	Small Tools	2,000.00
2032	Signs	10,000.00
3002	Management Consulting	-
3009	Other Professional Services	10,000.00
3020	Telephone and Fax - Landline	4,000.00
3021	Postage	500.00
3022	Cell Phones and Pagers	6,000.00
3030	Travel	3,000.00
3040	Advertising and Publications	300.00
3052	Fire & Extended Coverage	49,000.00
3053	Fleet Liability	36,000.00
3060	Utilities - Electricity	13,800.00
3062	Utilities - Water	1,200.00
3071	Rent - Machinery and Equipment	20,000.00
3073	Lease - Machinery and Equipment	60,000.00
3100	Other Miscellaneous	5,000.00

ROAD DEPARTMENT CONTINUED

4003	Improvements other than Building	10,000.00
4004	Machinery and Equipment	100,000.00
4005	Vehicles	75,000.00
4008	AR Highway Dept. and other Construction Projects	50,000.00
	Fund Total	3,848,114.00

ROAD DEPARTMENT SALARIES

Position		
Equip Operator 1-1		29,750.49
Equip Operator 1-2		29,750.49
Equip Operator 1-3		29,750.49
Equip Operator 1-4		29,750.49
Equip Operator 1-5		29,750.49
Equip Operator 1-6		29,750.49
Equip Operator 2-1		27,467.31
Equip Operator 2-2		27,467.31
Equip Operator 2-3		27,467.31
Equip Operator 3-1		26,258.94
Equip Operator 3-2		26,258.94
Equip Operator 3-3		26,258.94
Equip Operator 3-4		26,258.94
Equip Operator 3-5		26,258.94
Equip Operator 4-1		26,051.38
Equip Operator 4-2		25,493.09
Equip Operator 4-3		24,768.12
Equip Operator 4-4		24,768.12
Equip Operator 4-5		24,768.12
Equip Operator 4-6		23,738.71
Equip Operator 4-7		23,503.44
Equip Operator 4-8		23,503.44
Equip Operator 4-9		22,885.98
Truck Driver 1-1		25,467.98
Truck Driver 1-2		24,768.12
Truck Driver 1-3		23,503.44
Truck Driver 1-4		23,299.74
Truck Driver 1-5		23,248.32
Truck Driver 1-6		23,013.04

ROAD DEPARTMENT SALARIES CONTINUED

Truck Driver 1-7	23,920.00
Truck Driver 1-8	23,920.00
Truck Driver 1-9	23,920.00
Shop Welder	26,024.08
Tire Man	24,365.10
Shop Mechanic Preventive Maintenance	24,768.12
Shop Mechanic Corrective Maintenance	28,708.16
Shop Foreman	30,552.86
Road Foreman	35,009.70
Road Foreman	33,948.80
Road Technician	33,948.80
Road Technician	33,948.80
Road Marshall	28,832.24
Purchasing Agent	24,688.97
County Judge (1/2 Salary)	28,000.00
Secretary (1/2 Salary)	12,345.11
Road Administrator	37,500.00
Administrative Assistant	2,692.30
OES Director (1/2 Salary)	14,855.40
	1,246,929.05

County Judge should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund - Salary 56,000.00

Secretary should be paid 13 pay periods from General Fund and 13 pay periods from Road Fund

Admin Assistant - 2 pay periods from Road Department - salary 35,000.00

OES Director - 13 pay periods from Road Department 13 pay periods from General Fund

ROAD DEPARTMENT (Act 416 of 19)

FUND 2003

Line Item	Description	2020 Request
3002	Management Consulting	-
3009	Other Professional Services	150,000.00
	Fund Total	150,000.00

TREASURER AUTOMATION

FUND 3000

Line Item	Description	2020 Request
1001	Salaries, Full-Time	-
1002	Salaries, Part-Time	5,000.00
1005	Overtime & Other Premium Compensation	2,500.00
1006	Social Security Matching	574.00
1007	Retirement Matching	400.00
1009	Health Insurance Matching	-
1010	Worker's Compensation	-
1011	Unemployment Compensation	50.00
2001	General Supplies	3,500.00
2002	Small Equipment	2,000.00
2024	Maintenance and Service Contracts	3,000.00
3001	Accounting & Auditing	4,000.00
3003	Computer Services	5,000.00
3030	Travel	1,000.00
3094	Meals & Lodging	1,000.00
3100	Other Miscellaneous	3,000.00
3102	Computer Services	20,000.00
4004	Machinery and Equipment (other than vehicle)	10,000.00
	Fund Total	61,024.00

Position

Part Time Employee	
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COLLECTOR AUTOMATION**FUND 3001**

Line Item	Description	2020 Request
1004	Contract Labor	6,000.00
2001	General Supplies	6,000.00
2002	Small Equipment	4,000.00
2024	Maintenance and Service Contracts	35,000.00
3009	Other Professional Services	60,000.00
3023	Internet Connection	3,000.00
3030	Travel	800.00
3094	Meals and Lodging	1,000.00
4003	Improvements other than Building	50,000.00
4004	Machinery & Equipment	-
	Fund Total	165,800.00

FINE ENHANCEMENT**FUND 3002**

Line Item	Description	2020 Request
2001	General Supply	-
2002	Small Equipment	6,000.00
2024	Maintenance and Service Contracts	15,000.00
3001	Accounting & Auditing	-
3002	Management Consulting	-
3003	Computer Services	15,000.00
3009	Other Professional Services	5,000.00
3100	Other Miscellaneous	3,000.00
3102	Computer Software, Support, and Maintenance Agreement	10,000.00
4003	Improvements other than Building	10,000.00
4004	Machinery & Equipment	10,000.00
	Fund Total	74,000.00

DISTRICT COURT AUTOMATION**FUND 3003**

Line Item	Description	2020 Request
2001	General Supplies	1,000.00
2024	Maintenance and Service Contracts	-
3003	Computer Services	-
3023	Internet Connection	1,600.00
3100	Other Miscellaneous	-
3102	Computer Software, Support, & Maint Agreements	2,000.00
4004	Machinery and Equipment (other than vehicle)	-
9999	Fund Transfer	-
	Fund Total	4,600.00

TAX ASSESSOR RELIEF**FUND 3004**

Line Item	Description	2020 Request
2001	General Supplies	8,000.00
2002	Small Equipment	10,000.00
3003	Computer Services	10,000.00
3080	Public Records	40,000.00
3100	Other Miscellaneous	10,000.00
3101	Training and Education	8,000.00
4004	Machinery and Equipment	20,000.00
	Fund Total	106,000.00

COUNTY CLERK AUTOMATION

FUND 3005

Line Item	Description	2020 Request
1002	Salaries, Part-Time	3,716.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	-
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workers Compensation	-
1011	Unemployment Compensation	-
2001	General Supplies	617.00
3022	Cell Phones & Pagers	1,500.00
3030	Travel	2,500.00
3094	Meals & Lodging	2,500.00
3100	Other Miscellaneous	500.00
3101	Training & Education	500.00
3102	Computer Software, Support, and Maintenance Agreement	5,000.00
4003	Improvements other than Building	5,000.00
	Fund Total	21,833.00

Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	

RECORDER COST - ACT 768

FUND 3006

Line Item	Description	2020 Request
1001	Salaries, Full-Time	51,378.00
1002	Salaries, Part-Time	45,000.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	7,220.00
1007	Retirement Matching	14,459.00
1009	Health Insurance Matching	1,105.00
1010	Workers Compensation	100.00
1011	Unemployment Compensation	360.00
2001	General Supplies	4,500.00
2002	Small Equipment	2,000.00
2006	Clothing & Uniforms	1,000.00
2024	Maintenance and Service Contracts	1,500.00
3020	Telephone and Fax - Landline	1,200.00
3023	Internet Connection	1,800.00
3030	Travel	3,000.00
3080	Public Records	95,000.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	2,000.00
3102	Computer Software, Support, and Maintenance Agreement	40,000.00
3103	Grants-In-Aid	25,000.00
4004	Machinery and Equipment (other than vehicle)	3,000.00
Fund Total		300,622.00

49,378.00

3778.00
1565.00
11,105.00

9836.00

0
0

Ordinance 2020-8

Position	
Circuit Clerk	
Deputy Clerk Recorder	25,689.00
Deputy Clerk Civil	25,689.00

24,688.97
24,688.92

Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	12.00 per hour
Part Time Employee	10.00 per hour
Part Time Employee	10.00 per hour

CIRCUIT CLERK CHILD SUPPORT

FUND 3012

Line Item	Description	2020 Request
2001	General Supplies	1,000.00
2002	Small Equipment	
	Fund Total	1,000.00

COUNTY DRUG CONTROL

FUND 3015

Line Item	Description	2020 Request
3100	Other Miscellaneous	6,200.00
	Fund Total	6,200.00

JAIL MAINTENANCE & OPERATION**FUND 3017**

Line Item	Description	2020 Request
1001	Salaries, Full-Time	1,272,864.00
1002	Salaries, Part-Time	50,000.00
1005	Overtime & Other Premium Compensation	70,000.00
1006	Social Security Matching	101,918.00
1007	Retirement Matching	197,000.00
1009	Health Insurance Matching	236,606.00
1010	Workers Compensation	36,650.00
1011	Unemployment Compensation	4,300.00
1017	Holiday Pay	-
2001	General Supplies	20,000.00
2002	Small Equipment	10,000.00
2003	Janitorial Supplies	22,000.00
2004	Medicine and Drugs	6,000.00
2005	Food	290,000.00
2006	Clothing & Uniforms	15,000.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	10,000.00
2021	Paints and Metals	2,000.00
2022	Plumbing & Electrical	20,000.00
2023	Parts and Repairs	10,000.00
2024	Maintenance & Service Contracts	4,500.00
2029	Small Tools	1,500.00
3002	Management Consulting	-
3003	Computer Services	14,000.00
3006	Medical, Dental, & Hospital	564,259.00
3007	Drug Testing	1,500.00
3009	Other Professional Services	6,000.00
3030	Travel	-
3040	Advertising and Publication	600.00
3052	Fire and Extended Coverage	40,000.00
3060	Utilities - Electricity	95,000.00
3061	Utilities - Gas	7,500.00
3062	Utilities - Water	70,000.00
3063	Utilities - Waste Disposal	6,400.00
3073	Lease - Machinery & Equipment	22,064.00
3094	Meals and Lodging	1,000.00
3100	Other Miscellaneous	2,000.00
3101	Training and Education	3,000.00
3201	Jail Commissary	40,000.00
4002	Buildings	-

JAIL MAINTENANCE & OPERATION CONTINUED

4003	Improvements other than Building	-
4004	Machinery & Equipment	13,500.00
4005	Vehicles	-
4006	Construction	-
5003	Note Principal	-
	Fund Total	3,270,161.00

JAIL M&O SALARIES

Position	
Administrator	40,425.04
Administrative Captain	36,487.84
Classification Officer	27,000.00
Detention Lieutenant	34,669.34
Detention Sergeant - 1	33,554.44
Detention Sergeant - 2	33,554.44
Detention Sergeant - 3	33,554.44
Detention Corporal - 1	29,294.64
Detention Corporal - 2	29,294.64
Detention Corporal - 3	29,294.64
Detention Corporal - 4	29,294.64
Detention Corporal - 5	29,294.64
Detention Corporal - 6	29,294.64
Detention Deputy - 1	28,349.92
Detention Deputy - 2	28,349.92
Detention Deputy - 3	28,349.92
Detention Deputy - 4	28,349.92
Detention Deputy - 5	28,349.92
Detention Deputy - 6	28,349.92
Detention Deputy - 7	28,349.92
Detention Deputy - 8	28,349.92
Detention Deputy - 9	28,349.92
Detention Deputy - 10	28,349.92
Detention Deputy - 11	28,349.92
Detention Deputy - 12	28,349.92
Detention Deputy - 13	28,349.92
Detention Deputy - 14	28,349.92
Detention Deputy - 15	28,349.92
Detention Deputy - 16	28,349.92

JAIL M&O SALARIES Continued

Detention Deputy - 17	28,349.92
Detention Deputy - 18	28,349.92
Detention Deputy - 19	28,349.92
Detention Deputy - 20	28,349.92
Detention Deputy - 21	28,349.92
Detention Deputy - 22	28,349.92
Detention Deputy - 23 - KIT/CPL	28,349.92
Detention Deputy - 24 - KIT/CPL	28,349.92
Detention Deputy - Kitchen SGT	29,399.84
Detention Sergeant - 4 - MAINT	29,399.84
Fleet Maintenance Manager/SGT	29,399.84
Administrative Assistant	29,710.80
Transport Officer	27,000.00
Transport Officer	27,000.00
	1,267,321.78

Ordinance 2020-8

33,550
33,550

JAIL M&O SALARIES CONTINUED

		Per Hour
1	Part Time Classification/Legal	12.50
2	Part Time Transport	12.50
3	Part Time Detention Deputy	12.50
4	Part Time Detention Deputy	12.50
5	Part Time Detention Deputy	12.50
6	Part Time Detention Deputy	12.50
7	Part Time Detention Deputy	12.50
8	Part Time Detention Deputy	12.50
9	Part Time Detention Deputy	12.00
10	Part Time Detention Deputy	12.00
11	Part Time Detention Deputy	12.00
12	Part Time Detention Deputy	12.00
13	Part Time Detention Deputy	12.00
14	Part Time Detention Deputy	12.00
15	Part Time Detention Deputy	12.00
16	Part Time Nurse - Psych	18.00

EMERGENCY RESCUE

FUND 3019

Line Item	Description	2020 Request
2001	General Supplies	1,000.00
2002	Small Equipment	400.00
2005	Food	250.00
2007	Fuel, Oil, & Lubricants	800.00
2008	Tires & Tubes	500.00
2023	Parts and Repairs	3,800.00
3030	Travel	250.00
3101	Training and Education	2,000.00
3103	Grant In Aid	3,000.00
4003	Improvements other than Buildings	-
4004	Machinery and Equipment (other than vehicle)	2,000.00
	Fund Total	14,000.00

911 EMERGENCY

FUND 3020

Line Item	Description	2020 Request
1001	Salaries, Full-Time	73,774.00
1005	Overtime & Other Premium Compensation	4,500.00
1006	Social Security Matching	5,782.00
1007	Retirement Matching	11,578.00
1009	Health Insurance Matching	15,132.00
1010	Workmen's Compensation	1,721.00
1011	Unemployment Matching	280.00
1017	Holiday Pay	-
2001	General Supplies	3,000.00
3020	Telephone and Fax - Landline	35,000.00
3030	Travel	1,500.00
3073	Lease Machinery & Equipment	13,573.00
3094	Meals and Lodging	1,500.00
3101	Training and Education	10,000.00
3102	Computer Software, Maintenance	12,500.00
4003	Improvements other than Building	10,000.00
4004	Machinery and Equipment (other than vehicle)	1,000.00
	Fund Total	200,840.00

Position	
911 Dispatcher	28,349.92
911 Dispatcher	28,349.92
911 Dispatcher	-
911 Coordinator (2/3 Salary)	17,073.27

Director to be paid 1/2 Gen Fund 1/2 Road Fund

Deputy Director should be paid 9 pay periods from County General and 17 pay periods from 911 Emergency Fund

Deputy Director insurance should be paid 3 months from County General and 9 months from 911 Emergency Fund

Director insurance should be paid 6 months from General and 6 months from Road

Deputy Director/911 Coord salary 26,112.06

HIGHWAY VEHICLE FINES

FUND 3022

Line Item	Description	2020 Request
9999	Transfers Out	15,000.00
	Fund Total	15,000.00

INDIGENT CRIMINAL DEFENSE

FUND 3024

Line Item	Description	2020 Request
1001	Salaries, Full-Time	21,307.00
1005	Overtime & Other Premium Compensation	-
1006	Social Security Matching	1,630.00
1007	Retirement Matching	-
1009	Health Insurance Matching	-
1010	Workmen's Compensation	54.00
1011	Unemployment Compensation	100.00
2001	General Supplies	5,500.00
2002	Small Equipment	2,200.00
2024	Maintenance and Service Contracts	-
3002	Management Consulting	-
3003	Computer Services	750.00
3020	Telephone and Fax - Landline	-
3021	Postage	400.00
3023	Internet Connection	5,000.00
3030	Travel	2,500.00
3090	Dues and Memberships	1,300.00
3091	Court Appointed Attorneys	24,000.00
3094	Meals and Lodging	750.00
3102	Computer Software, Support, and Maintenance Agreement	-
4004	Machinery and Equipment (other than vehicle)	3,000.00
	Fund Total	68,491.00

#	Position	
	Public Defender (1/2 Salary)	27,306.54

Salary is 1/2 State of Arkansas and 1/2 County

CRIME CASE COORDINATOR**FUND 3025**

Line Item	Description	2020 Request
9999	Transfers Out	100,000.00
	Fund Total	100,000.00

DRUG COURT FUND**FUND 3028**

Line Item	Description	2020 Request
2001	General Supplies	1,000.00
2005	Food	2,000.00
3090	Dues & Memberships	-
3094	Meals & Lodging	1,500.00
3100	Other Miscellaneous	3,500.00
3101	Training & Education	1,000.00
3103	Grant In Aid	-
	Fund Total	9,000.00

CHILD PROTECTION**FUND 3029**

Line Item	Description	2020 Request
2002	Small Equipment	1,800.00
	Fund Total	1,800.00

JUVENILE PROBATION & FEES**FUND 3031**

Line Item	Description	2020 Request
2007	Fuel, Oil, & Lubricants	4,000.00
2008	Tires & Tubes	1,000.00
2023	Parts and Repairs	3,500.00
3102	Computer Software, Support, & Maintenance	-
3106	Computer Software	-
4002	Buildings	4,500.00
4003	Improvements Other than Building	5,000.00
	Fund Total	18,000.00

CRIMINAL JUSTICE**FUND 3035**

Line Item	Description	2020 Request
9999	Transfers Out	14,000.00
	Fund Total	14,000.00

VOTING SYSTEM GRANT**FUND 3038**

Line Item	Description	2020 Request
3400	Grant Funds	-
	Fund Total	-

CRC COMMISSIONERS FEE**FUND 3039**

Line Item	Description	2020 Request
2001	General Supplies	765.00
	Fund Total	765.00

ASSESSOR'S LATE ASSESSMENT FEE**FUND 3042**

Line Item	Description	2020 Request
3100	Other Miscellaneous	5,800.00
	Fund Total	5,800.00

CAPITAL IMPROVEMENT**FUND 3401**

Line Item	Description	2020 Request
2003	Janitorial Supplies	4,000.00
2021	Paint & Metal	5,000.00
2022	Plumbing & Electrical	20,000.00
2023	Parts and Repairs	8,000.00
3002	Management & Consulting	25,000.00
3100	Other Miscellaneous	2,000.00
4002	Buildings	60,000.00
4003	Improvements other than Building	80,000.00
4004	Machinery and Equipment (other than vehicle)	105,000.00
4006	Construction	25,000.00
	Fund Total	334,000.00

SMITH PARK**FUND 3404**

Line Item	Description	2020 Request
2020	Building Materials & Supplies	800.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	1,000.00
2023	Parts & Repairs	1,000.00
2028	Lumber and Pilings	2,000.00
3009	Other Professional Services	10,000.00
3060	Utilities - Electricity	1,000.00
3100	Other Miscellaneous	5,000.00
3400	State Grant	-
4002	Buildings	10,000.00
4003	Improvements other than Building	5,000.00
4004	Machinery and Equipment (other than vehicle)	10,000.00
	Fund Total	46,800.00

ECONOMIC DEVELOPMENT

FUND 3406

Line Item	Description	2020 Request
3103	Grants-In-Aid	15,000.00
	Fund Total	15,000.00

MCVFD FIRE MARSHALL

FUND 3418

Line Item	Description	2020 Request
2001	General Supplies	150.00
2006	Clothing & Uniforms	250.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	500.00
3030	Travel	500.00
3090	Dues and Memberships	150.00
3094	Meals and Lodging	250.00
3101	Training & Educations	750.00
9999	Transfers Out	-
	Department Total	5,550.00

MCVFD ASSOCIATION

FUND 3419

Line Item	Description	2020 Request
1002	Salaries Part-Time	9,000.00
1004	Contract Labor	1,500.00
1006	Social Security Matching	500.00
1007	Retirement Matching	1,000.00
1010	Worker's Compensation	300.00
1011	Unemployment Compensation	100.00
2001	General Supplies	1,000.00
2002	Small Equipment	4,000.00
2003	Janitorial Supplies	400.00
2005	Food	500.00
2020	Building Materials and Supplies	500.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	500.00
2023	Parts and Repairs	1,500.00
3020	Telephone and Fax - Landline	1,500.00
3021	Postage	200.00
3030	Travel	1,350.00
3060	Utilities - Electricity	1,800.00
3072	Lease - Land and Buildings	5,000.00
3073	Lease - Machinery and Equipment	2,500.00
3090	Dues and Memberships	1,000.00
3094	Meals and Lodging	750.00
3100	Other Miscellaneous	3,100.00
9999	Transfers Out	6,000.00
	Department Total	44,100.00

MCVFD - MANDEVILLE

FUND 3420

Line Item	Description	2020 Request
1010	Worker's Compensation	218.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	-
2005	Food	250.00
2006	Clothing & Uniforms	750.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	-
2022	Plumbing & Electrical	-
2023	Parts and Repairs	4,000.00
2028	Lumber and Pilings	-
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	1,600.00
3021	Postage	100.00
3030	Travel	200.00
3060	Utilities - Electricity	2,000.00
3061	Utilities - Gas	1,250.00
3062	Utilities - Water	-
3073	Lease - Machinery and Equipment	-
3094	Meals & Lodging	200.00
3100	Other Miscellaneous	4,000.00
3101	Training & Education	-
3200	Personal Protective Equipment	3,000.00
3202	Hazmat Supplies	-
4002	Buildings	-
4003	Improvements Other than Buildings	5,000.00
4005	Vehicles	18,000.00
	Department Total	49,068.00

MCVFD - Mandeville - Act 833

FUND 3421

Line Item	Description	2020 Request
3300	Act 833 - Mandeville	19,000.00
		-
	Department Total	19,000.00

MCVFD - GENOA

FUND 3422

Line Item	Description	2020 Request
1010	Worker's Compensation	218.00
2001	General Supplies	2,000.00
2002	Small Equipment	2,000.00
2003	Janitorial Supplies	5,000.00
2005	Food	-
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	3,500.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	2,000.00
2021	Paints and Metals	1,000.00
2022	Plumbing & Electrical	2,000.00
2023	Parts and Repairs	5,000.00
2028	Lumber and Pilings	-
2029	Small Tools	-
3021	Postage	300.00
3023	Internet Connection	2,000.00
3060	Utilities - Electricity	1,500.00
3062	Utilities - Water	750.00
3090	Dues and Memberships	500.00
3096	County Matching Funds	-
3100	Other Miscellaneous	1,000.00
3103	Grants-In-Aid	-
3200	Personal Protective Equipment	-
4002	Buildings	5,000.00
4003	Improvements other than Building	12,000.00
4004	Machinery & Equipment	-
	Department Total	49,268.00

MCVFD - Genoa - Act 833

FUND 3423

Line Item	Description	2020 Request
3301	Act 833 - Genoa	17,000.00
		-
	Department Total	17,000.00

MCVFD - BOOKER BRIDGE

FUND 3424

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	2,500.00
2002	Small Equipment	900.00
2003	Janitorial Supplies	100.00
2006	Clothing & Uniforms	500.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	100.00
2022	Plumbing & Electrical	1,000.00
2023	Parts and Repairs	968.42
2029	Small Tools	1,000.00
3020	Telephone and Fax - Landline	1,000.00
3021	Postage	-
3022	Cell Phones & Pagers	36,000.00
3023	Internet Connection	1,000.00
3060	Utilities - Electricity	1,200.00
3061	Utilities - Gas	1,000.00
3090	Dues and Memberships	100.00
3094	Meals & Lodging	500.00
3100	Other Miscellaneous	5,000.00
3101	Training & Education	500.00
3102	Computer Software Support	1,000.00
3200	Personal Protective Equipment	-
4002	Buildings	20,000.00
4004	Machinery & Equipment	5,000.00
Department Total		84,586.42

MCVFD - Booker Bridge - Act 833

FUND 3425

Line Item	Description	2020 Request
3302	Act 833 - Booker Bridge	14,300.00
		-
Department Total		14,300.00

MCVFD - TRINITY

FUND 3426

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	800.00
2002	Small Equipment	1,500.00
2003	Janitorial Supplies	150.00
2004	Medicine & Drugs	150.00
2005	Food	150.00
2006	Clothing & Uniforms	1,500.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	3,000.00
2020	Building Materials & Supplies	3,000.00
2021	Paints and Metals	300.00
2022	Plumbing & Electrical	400.00
2023	Parts and Repairs	2,000.00
2024	Maintenance and Service Contracts	1,500.00
2029	Small Tools	1,500.00
3020	Telephone and Fax - Landline	2,500.00
3021	Postage	50.00
3022	Cell Phones and Pagers	2,000.00
3030	Travel	200.00
3040	Advertising & Publications	300.00
3060	Utilities - Electricity	1,000.00
3062	Utilities - Water	200.00
3090	Dues & Memberships	100.00
3100	Other Miscellaneous	5,000.00
3101	Training & Education	1,000.00
3102	Computer Software, Support, & Maintenance	200.00
3200	Personal Protective Equipment	8,000.00
4003	Improvements Other than Buildings	-
4004	Machinery & Equipment	10,000.00
4005	Vehicles	30,000.00
Department Total		79,718.00

MCVFD - Trinity - Act 833

FUND 3427

Line Item	Description	2020 Request
3303	Act 833 - Trinity	30,000.00
		-
Department Total		30,000.00

MCVFD - BOGGY CREEK

FUND 3428

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	2,000.00
2002	Small Equipment	8,000.00
2003	Janitorial Supplies	-
2005	Food	500.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	5,000.00
2020	Building Materials & Supplies	1,000.00
2021	Paints and Metals	-
2022	Plumbing & Electrical	500.00
2023	Parts and Repairs	2,000.00
2024	Maintenance & Service Contracts	1,000.00
2028	Lumber and Pilings	500.00
2029	Small Tools	1,000.00
3009	Other Professional Services	1,000.00
3020	Telephone & Fax - Landline	1,500.00
3021	Postage	-
3060	Utilities - Electricity	2,000.00
3061	Utilities - Gas	-
3062	Utilities - Water	-
3073	Lease - Machinery and Equipment	-
3100	Other Miscellaneous	3,000.00
3101	Training and Education	1,500.00
4004	Equipment	9,000.00
	Department Total	42,718.00

MCVFD - Boggy Creek - Act 833

FUND 3429

Line Item	Description	2020 Request
3304	Act 833 - Boggy Creek	19,000.00
		-
	Department Total	19,000.00

MCVFD - BRIGHT STAR

FUND 3430

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	1,500.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	200.00
2006	Clothing & Uniforms	2,000.00
2007	Fuel, Oil, & Lubricants	3,250.00
2008	Tires & Tubes	2,000.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	500.00
2022	Plumbing & Electrical	1,000.00
2023	Parts and Repairs	6,000.00
2029	Small Tools	1,300.00
3020	Telephone and Fax - Landline	1,600.00
3021	Postage	25.00
3022	Cell Phones and Pagers	3,500.00
3060	Utilities - Electricity	1,800.00
3061	Utilities - Gas	1,100.00
3090	Dues and Memberships	100.00
3094	Meals and Lodging	500.00
3100	Other Miscellaneous	4,000.00
3101	Training and Education	1,000.00
3102	Computer Software, Support, and Maintenance Agreement	1,600.00
3200	Personal Protective Equipment	3,000.00
4005	Vehicles	5,500.00
	Department Total	43,193.00

MCVFD - Bright Star - Act 833

FUND 3431

Line Item	Description	2020 Request
3305	Act 833 - Bright Star	17,000.00
		-
	Department Total	17,000.00

MCVFD - SATELLITE

FUND 3432

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	-
2002	Small Equipment	8,000.00
2005	Food	-
2006	Clothing & Uniforms	2,000.00
2007	Fuel, Oil, & Lubricants	3,000.00
2008	Tires & Tubes	2,500.00
2020	Building Materials & Supplies	8,000.00
2023	Parts and Repairs	3,000.00
2024	Maintenance and Service Contracts	500.00
2029	Small Tools	2,000.00
3020	Telephone and Fax - Landline	800.00
3021	Postage	25.00
3060	Utilities - Electricity	1,100.00
3061	Utilities - Gas	2,500.00
3096	County Matching Funds	-
3100	Other Miscellaneous	-
3101	Training & Education	-
4002	Buildings	-
4004	Machinery and Equipment (other than vehicle)	-
4005	Vehicles	12,430.00
Department Total		46,073.00

MCVFD - Satellite - Act 833

FUND 3433

Line Item	Description	2020 Request
3306	Act 833 - Satellite	14,000.00
		-
Department Total		14,000.00

MCVFD - PLEASANT HILL

FUND 3434

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	500.00
2002	Small Equipment	550.00
2003	Janitorial Supplies	200.00
2005	Food	250.00
2006	Clothing and Uniforms	500.00
2007	Fuel, Oil, & Lubricants	2,500.00
2008	Tires & Tubes	1,500.00
2020	Building Materials & Supplies	500.00
2021	Paints and Metals	300.00
2022	Plumbing & Electrical	250.00
2023	Parts and Repairs	4,500.00
2029	Small Tools	150.00
3020	Telephone and Fax - Landline	1,400.00
3021	Postage	-
3022	Cell Phones & Pagers	-
3030	Travel	200.00
3040	Advertising & Publications	200.00
3060	Utilities - Electricity	2,500.00
3062	Utilities - Water	500.00
3063	Utilities - Waste Disposal	-
3090	Dues and Memberships	200.00
3094	Meals and Lodging	200.00
3100	Other Miscellaneous	4,000.00
3102	Computer Software and Support	-
3101	Grant-in-Aid	-
3200	Personal Protective Equipment	3,000.00
4004	Machinery & Equipment	37,000.00
	Department Total	61,118.00

MCVFD - Pleasant Hill - Act 833

FUND 3435

Line Item	Description	2020 Request
3307	Act 833 - Pleasant Hill	27,000.00
		-
	Department Total	27,000.00

MCVFD - DODDRIDGE

FUND 3436

Line Item	Description	2020 Request
1010	Workman's Compensation	218.00
2001	General Supplies	2,500.00
2002	Small Equipment	1,000.00
2003	Janitorial Supplies	500.00
2006	Clothing & Uniforms	1,000.00
2007	Fuel, Oil, & Lubricants	2,000.00
2008	Tires & Tubes	2,500.00
2020	Building Materials & Supplies	3,000.00
2021	Paints and Metals	3,000.00
2022	Plumbing & Electrical	2,000.00
2023	Parts and Repairs	3,500.00
2029	Small Tools	2,000.00
3020	Telephone and Fax - Landline	2,000.00
3021	Postage	100.00
3022	Cell Phones and Pagers	2,500.00
3030	Travel	1,000.00
3060	Utilities - Electricity	2,500.00
3061	Utilities - Gas	2,000.00
3090	Dues and Memberships	200.00
3094	Means and Lodging	200.00
3100	Other Miscellaneous	3,000.00
3101	Training and Education	1,000.00
3102	Computer Software, Support, and Maintenance Agreement	-
3200	Personal Protective Equipment	10,000.00
4002	Buildings	5,575.00
4003	Improvements Other than Buildings	-
4004	Machinery and Equipment	5,000.00
4005	Vehicles	23,000.00
	Department Total	81,293.00

MCVFD - Doddridge - Act 833

FUND 3437

Line Item	Description	2020 Request
3308	Act 833 - Doddridge	25,000.00
		-
	Department Total	25,000.00

STATE GRANT FUND**FUND 3500**

Line Item	Description	2020 Request
3406	GIF - Courthouse Restoration	-
3407	MC Fair Building Grant	-
3408	VFD Fire Protection - Genoa	15,000.00
3414	GIF - JA Parking Lot	7,000.00
3418	GIF - Circuit Clerk Climate Control	-
9999	Transfer Out	36,000.00
	Fund Total	58,000.00

COURT SECURITY GRANT**FUND 3501**

Line Item	Description	2020 Request
3100	Other Miscellaneous	12,667.00
4003	Improvements other than Building	-
4004	Machinery and Equipment	-
	Fund Total	12,667.00

Miller County Law Library**FUND 6009**

Line Item	Description	2020 Request
1002	Salaries, Part-Time	4,800.00
1005	Overtime & Other Comp	-
1006	Social Security Matching	368.00
1007	Retirement Matching	722.00
1009	Health Insurance Matching	-
1011	Unemployment Compensation	100.00
2001	General Supplies	4,500.00
2024	Maintenance and Service Contracts	2,100.00
3002	Management Consulting	-
3102	Computer Software, Support, and Maintenance Agreement	45,000.00
4004	Machinery and Equipment (other than vehicle)	-
	Fund Total	57,590.00

Position	
Part-Time Librarian	