

## ORDINANCE NO. 2019-10

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF MADISON,  
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE FOR MADISON COUNTY, APPROPRIATING  
NECESSARY FUNDS FOR MADISON COUNTY GOVERNMENT FOR 2020, BY  
THE ENACTMENT OF AN ANNUAL BUDGET AND OTHER APPROPRIATIONS:

### ARTICLE 1:

There is hereby appropriated for the operation of Madison County Government for the year 2020, the sum of \$13,551,778.40. These amounts are appropriated herein as an enactment of the 2020 Madison County Budget dated December 16, 2019 as approved by the adoption of this ordinance. Such budget is adopted by reference herein and shall remain on file with the County Clerk as enacted with this ordinance.

### ARTICLE 2: DEPARTMENTAL APPROPRIATIONS

The department totals contained in the 2020 budget are appropriated for those respective departments. No expenses in excess of these appropriations may be approved, except that the Quorum Court may increase such appropriations by amendment of this budget's appropriations. All positions budgeted within the enacted budget are hereby created at the salary so budgeted. The budgeted amounts for salaries are appropriated to run from December 25, 2019 through December 22, 2020 to coincide with the County's bi-weekly pay periods.

### ARTICLE 3: NONRESTRICTED EXPENDITURE CATEGORIES

Expenditure of funds appropriated by this ordinance shall not be restricted to the line item expenditure codes comprising the following four major categories of expenditures - SUPPLIES, OTHER SERVICES AND CHARGES, CAPITAL OUTLAY and DEBT SERVICE, but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures. Funds appropriated for the major category of PERSONAL SERVICES shall be restricted to the line item expenditure codes related to wages and other employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

ARTICLE 4: EFFECTIVE DATE

Under the general laws of the State of Arkansas, appropriation ordinances are enacted without separate readings upon a 2/3's vote of the Quorum Court and shall be effective immediately. Therefore, this appropriation ordinance shall be effective from and after its passage.

APPROVED: Frank Waver  
County Judge

ATTEST: Jenitha Blocker  
County Clerk

DATED: 12-17-19

Budget Summary Report

Month: 1 Fund: 1000 - 6009 Dept: 01-9999 Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
1000 0100	COUNTY JUDGE	\$0.00	\$0.00	\$595.59	\$595.59	\$46,896.86	\$46,896.88	\$46,301.29	98.730
1000 0101	COUNTY CLERK	\$0.00	\$0.00	\$1,191.20	\$1,191.20	\$211,348.52	\$211,348.52	\$210,157.32	99.440
1000 0102	CIRCUIT CLERK	\$0.00	\$0.00	\$1,182.40	\$1,182.40	\$101,652.86	\$101,652.86	\$100,470.46	98.840
1000 0103	TREASURER	\$0.00	\$0.00	\$723.38	\$723.38	\$95,813.11	\$95,813.11	\$95,089.73	99.250
1000 0104	COLLECTOR	\$0.00	\$0.00	\$448.39	\$448.39	\$124,696.83	\$124,696.83	\$124,248.44	99.640
1000 0105	ASSESSOR	\$0.00	\$0.00	\$2,176.12	\$2,176.12	\$294,212.59	\$294,212.59	\$292,036.47	99.260
1000 0106	BOARD OF EQUALIZATION	\$0.00	\$0.00	\$2.54	\$2.54	\$2,370.00	\$2,370.00	\$2,367.46	99.890
1000 0107	QUORUM COURT	\$0.00	\$0.00	\$109.61	\$109.61	\$55,401.96	\$55,401.96	\$55,292.35	99.800
1000 0108	COURTHOUSE MAINTENANCE	\$0.00	\$0.00	\$3,251.60	\$3,251.60	\$340,000.00	\$340,000.00	\$336,748.40	99.040
1000 0109	ELECTION COMMISSION	\$0.00	\$0.00	\$3,881.63	\$3,881.63	\$90,000.00	\$90,000.00	\$86,118.37	95.690
1000 0111	COUNTY BUILDINGS	\$0.00	\$0.00	\$205.51	\$205.51	\$20,000.00	\$20,000.00	\$18,794.49	98.970
1000 0117	FLOOD PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	100.000
1000 0119	OTHER COUNTY EXPENSES	\$0.00	\$0.00	\$4,359.58	\$4,359.58	\$7,500.00	\$7,500.00	\$3,140.42	41.870
1000 0120	DRUG ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	100.000
1000 0121	COUNTY SURVEYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	100.000
1000 0123	COUNTY ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	100.000
1000 0300	HEALTH UNIT	\$0.00	\$0.00	\$990.00	\$990.00	\$50,000.00	\$50,000.00	\$49,010.00	98.020
1000 0400	SHERIFF	(\$171.70)	(\$171.70)	\$35,555.38	\$35,555.38	\$1,119,642.08	\$1,119,470.38	\$1,083,915.00	96.820
1000 0401	CIRCUIT COURT	\$0.00	\$0.00	\$2,294.60	\$2,294.60	\$76,500.00	\$76,500.00	\$74,205.40	97.000
1000 0409	DISTRICT COURT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,389.02	\$20,389.02	\$20,389.02	100.000
1000 0410	DISTRICT JUDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$8,378.57	\$8,378.57	\$8,378.57	100.000
1000 0414	JUVENILE PROBATION OFFICER	\$0.00	\$0.00	\$1,385.18	\$1,385.18	\$56,573.05	\$56,573.05	\$55,187.87	97.550
1000 0416	PROSECUTING ATTORNEY	\$0.00	\$0.00	\$699.81	\$699.81	\$50,095.42	\$50,095.42	\$49,395.61	98.600
1000 0418	COUNTY JAIL	\$0.00	\$0.00	\$0.00	\$0.00	\$576,000.00	\$576,000.00	\$576,000.00	100.000
1000 0419	CORONER	\$0.00	\$0.00	\$25.45	\$25.45	\$12,215.94	\$12,215.94	\$12,190.49	99.790
1000 0500	DEPT OF EMERGENCY MANAGEMENT	(\$17.52)	(\$17.52)	\$2,375.34	\$2,375.34	\$58,094.42	\$58,076.90	\$55,701.56	95.910
1000 0601	PARKS & RECREATION	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	100.000
1000 0800	VETERAN SERVICE OFFICER	\$0.00	\$0.00	\$15.27	\$15.27	\$16,818.00	\$16,818.00	\$16,802.73	99.910
1000 0801	COUNTY EXTENSION OFFICE	\$0.00	\$0.00	\$675.59	\$675.59	\$37,500.00	\$37,500.00	\$36,824.41	98.200
1000 0802	PAUPERS & WELFARE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100.000
1000 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$100,754.48	\$100,754.48	\$100,754.48	100.000
<b>FundTotals:</b>		<b>(\$189.22)</b>	<b>(\$189.22)</b>	<b>\$62,144.17</b>	<b>\$62,144.17</b>	<b>\$3,601,253.73</b>	<b>\$3,601,064.51</b>	<b>\$3,538,920.34</b>	<b>98.270</b>
1001 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
<b>FundTotals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.000</b>
2000 0200	ROAD & BRIDGE	\$235.00	\$235.00	\$132,070.85	\$132,070.85	\$4,850,415.79	\$4,850,650.79	\$4,718,579.94	97.280
2000 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$33,162.70	\$33,162.70	\$33,162.70	100.000

2020

Budget Summary Report

Dept: 01-9999

Fund: 1000 - 6009

Month: 1

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
	<b>FundTotals:</b>	<b>\$235.00</b>	<b>\$235.00</b>	<b>\$132,070.85</b>	<b>\$132,070.85</b>	<b>\$4,883,578.49</b>	<b>\$4,883,813.49</b>	<b>\$4,751,742.64</b>	<b>97.300</b>
2003	0200 ADDITIONAL MOTOR FUEL TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$123,080.40	\$123,080.40	\$123,080.40	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,080.40</b>	<b>\$123,080.40</b>	<b>\$123,080.40</b>	<b>100.000</b>
2800	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$908,748.68	\$908,748.68	\$908,748.68	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$908,748.68</b>	<b>\$908,748.68</b>	<b>\$908,748.68</b>	<b>100.000</b>
3000	0103 TREASURER'S AUTOMATION	\$0.00	\$0.00	\$314.60	\$314.60	\$30,000.00	\$30,000.00	\$29,685.40	98.950
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$314.60</b>	<b>\$314.60</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$29,685.40</b>	<b>98.950</b>
3001	0104 COLLECTOR'S AUTOMATION	\$0.00	\$0.00	\$686.61	\$686.61	\$39,815.60	\$39,815.60	\$39,128.99	98.280
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$686.61</b>	<b>\$686.61</b>	<b>\$39,815.60</b>	<b>\$39,815.60</b>	<b>\$39,128.99</b>	<b>98.280</b>
3002	0401 COURT AUTOMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>100.000</b>
3004	0105 ASSESSOR'S PROPERTY TAX RELIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	100.000
3004	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$905.64	\$905.64	\$905.64	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,905.64</b>	<b>\$18,905.64</b>	<b>\$18,905.64</b>	<b>100.000</b>
3005	0101 COUNTY CLERK'S COST	\$0.00	\$0.00	\$0.00	\$0.00	\$6,330.00	\$6,330.00	\$6,330.00	100.000
3005	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$1,230.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,560.00</b>	<b>\$7,560.00</b>	<b>\$7,560.00</b>	<b>100.000</b>
3006	0102 RECORDER'S COST	\$0.00	\$0.00	\$1,117.94	\$1,117.94	\$148,602.94	\$148,602.94	\$147,485.00	99.250
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,117.94</b>	<b>\$1,117.94</b>	<b>\$148,602.94</b>	<b>\$148,602.94</b>	<b>\$147,485.00</b>	<b>99.250</b>
3008	0600 HUNTSVILLE LIBRARY	\$0.00	\$0.00	\$2,145.06	\$2,145.06	\$173,809.52	\$173,809.52	\$171,664.46	98.770
3008	0610 KINGSTON LIBRARY	\$0.00	\$0.00	\$357.36	\$357.36	\$38,612.36	\$38,612.36	\$38,255.00	99.070
3008	0611 ST PAUL LIBRARY	\$0.00	\$0.00	\$551.36	\$551.36	\$30,711.96	\$30,711.96	\$30,160.60	98.200
3008	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.83	\$2,871.83	\$2,871.83	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,053.78</b>	<b>\$3,053.78</b>	<b>\$246,005.67</b>	<b>\$246,005.67</b>	<b>\$242,951.89</b>	<b>98.760</b>
3009	0700 SOLID WASTE & RECYCLING	\$0.00	\$0.00	\$16,905.04	\$16,905.04	\$681,682.90	\$681,682.90	\$684,777.86	97.520
3009	8888 TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,905.04</b>	<b>\$16,905.04</b>	<b>\$681,682.90</b>	<b>\$681,682.90</b>	<b>\$684,777.86</b>	<b>97.520</b>
3012	0114 CHILD SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>100.000</b>
3014	0400 RADIO EQUIPMENT & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>100.000</b>

**MADISON**  
2020

**Budget Summary Report**

Fund: 1000 - 6009 Dept: 01-9999

Month: 1

Item: 9999-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Left
3015 0400	DRUG CONTROL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$13,680.00	\$13,680.00	\$13,680.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,680.00</b>	<b>\$13,680.00</b>	<b>\$13,680.00</b>	<b>100.000</b>
3017 0418	SPECIAL DETENTION	\$0.00	\$0.00	\$1,372.80	\$1,372.80	\$78,300.00	\$78,300.00	\$76,927.20	98.250
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,372.80</b>	<b>\$1,372.80</b>	<b>\$78,300.00</b>	<b>\$78,300.00</b>	<b>\$76,927.20</b>	<b>98.250</b>
3019 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>100.000</b>
3020 0501	EMERGENCY 911	\$0.00	\$0.00	\$10,090.21	\$10,090.21	\$657,059.48	\$657,059.48	\$646,969.27	98.460
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,090.21</b>	<b>\$10,090.21</b>	<b>\$657,059.48</b>	<b>\$657,059.48</b>	<b>\$646,969.27</b>	<b>98.460</b>
3021 0301	EMS 1% SALES TAX	(\$45.78)	(\$45.78)	\$70,466.40	\$70,466.40	\$1,417,784.87	\$1,417,739.09	\$1,347,272.69	95.030
3021 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$564,000.00	\$564,000.00	\$564,000.00	100.000
	<b>FundTotals:</b>	<b>(\$45.78)</b>	<b>(\$45.78)</b>	<b>\$70,466.40</b>	<b>\$70,466.40</b>	<b>\$1,981,784.87</b>	<b>\$1,981,739.09</b>	<b>\$1,911,272.69</b>	<b>96.440</b>
3028 0401	DRUG COURT PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>100.000</b>
3400 0122	SENIOR ACTIVITY CENTER	\$0.00	\$0.00	\$1,496.00	\$1,496.00	\$3,420.00	\$3,420.00	\$1,924.00	56.260
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,496.00</b>	<b>\$1,496.00</b>	<b>\$3,420.00</b>	<b>\$3,420.00</b>	<b>\$1,924.00</b>	<b>56.260</b>
3402 0102	COUNTY RECORDER'S AUTOMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	100.000
3402 8888	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>100.000</b>
3500 0116	COMMUNITY GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.000</b>
3501 0116	CAPITAL IMPROVEMENT GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.000</b>
6009 0401	LAW LIBRARY	\$0.00	\$0.00	\$0.00	\$0.00	\$21,800.00	\$21,800.00	\$21,800.00	100.000
	<b>FundTotals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,800.00</b>	<b>\$21,800.00</b>	<b>\$21,800.00</b>	<b>100.000</b>
	<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$299,718.40</b>	<b>\$299,718.40</b>	<b>\$13,551,778.40</b>	<b>\$13,551,778.40</b>	<b>\$13,252,060.00</b>	<b>97.790</b>



**Salaries for Budget Year 2020**

Name	Salary
Justice of the Peace	\$5,014.44
Justice of the Peace	\$5,014.44
<b>Total Quorum Court</b>	<b>\$45,129.96</b>
<b>Sheriff</b>	
Sheriff	\$58,448.08
Captain	\$46,720.11
Lieutenant	\$39,955.30
Sergeant	\$38,072.61
Corporal	\$37,867.03
Corporal/K-9	\$38,249.15
Deputy Sheriff	\$35,396.07
Deputy Sheriff	\$35,396.07
Deputy Sheriff/School Resource Officer	\$36,307.80
Deputy Sheriff	\$35,307.80
Deputy Sheriff/School Resource Officer	\$36,307.80
Holding Fac Adm/Dispatch/Booking	\$35,410.11
Administrative Supervisor	\$31,582.27
Administrative Assistant	\$28,316.88
<b>Total Sheriff</b>	<b>\$533,337.08</b>
<b>Juvenile Probation</b>	
Juvenile Probation Officer	\$35,589.05
<b>Total Juvenile Probation</b>	<b>\$35,589.05</b>
<b>Deputy Pros. Attorney</b>	
Administrative Assistant	\$28,952.42
<b>Total Deputy Pros. Attorney</b>	<b>\$28,952.42</b>
<b>Coroner</b>	
Coroner	\$8,192.94
<b>Total Coroner</b>	<b>\$8,192.94</b>
<b>DEM Coordinator</b>	
DEM Coordinator	\$33,922.42
<b>Total DEM Coordinator</b>	<b>\$33,922.42</b>

**Salaries for Budget Year 2020**

Veteran Service	Name	Salary
P-T Veteran Service Officer (20hr/wk)		\$10,400.00
<b>Total Veteran Service</b>		<b>\$10,400.00</b>
<b>TOTAL GENERAL</b>		<b>\$1,135,056.86</b>
<b>Road &amp; Bridge</b>		
County Judge (1/2)		\$33,297.88
Road Foreman		\$56,210.95
Bridge Foreman		\$43,968.06
CDL Truck Driver		\$33,048.11
CDL Truck Driver		\$33,213.35
CDL Truck Driver		\$34,204.79
CDL Truck Driver		\$33,874.31
Shop Foreman/Lead Mechanic		\$45,389.57
Mechanic		\$33,048.11
Lubeman		\$34,617.90
Bridge Crew		\$33,130.73
Bridge Crew		\$33,048.11
Bridge Crew		\$33,130.73
Brush Cutter		\$33,295.97
Brush Cutter		\$33,626.45
Brush Cutter		\$33,213.35
HEO		\$34,039.55
HEO		\$34,370.03
Grader Operator		\$33,130.73
Grader Operator		\$33,709.07
Grader Operator		\$33,461.21
Grader Operator		\$33,709.07
Grader Operator		\$33,213.35
Grader Operator		\$33,130.73
Grader Operator		\$33,874.31
Grader Operator -		\$36,518.16
Grader Operator		\$35,361.48
Grader Operator		\$34,535.27
Grader Operator		\$35,444.10
Grader Operator		\$34,452.65
Grader Operator		\$33,130.73



**Salaries for Budget Year 2020**

Name	Salary
Grader Operator	\$33,378.59
Parts Runner (1/2)	\$14,617.44
Road Secretary (1/2)	\$15,155.59
Road Secretary	\$28,740.57
<b>TOTAL ROAD</b>	<b>\$1,218,495.79</b>
<b>County Recorder Cost Fund</b>	
Circuit Clerk ( 1/2)	\$28,066.46
Chief Deputy Circuit Clerk	\$29,958.11
Deputy Circuit Clerk ( 1/2)	\$14,123.13
<b>TOTAL CO REC COST FUND</b>	<b>\$72,147.70</b>
<b>Library</b>	
Huntsville Library Director	\$33,063.35
Assistant Librarian	\$28,387.49
P-T Kingston Library Director (19/wk)	\$13,407.16
P-T St. Paul Library Director (15/wk)	\$10,584.60
<b>TOTAL LIBRARY</b>	<b>\$85,442.60</b>
<b>Solid Waste</b>	
General Operations Manager	\$48,932.06
Operator	\$29,669.95
Operator -	\$29,246.26
Operator	\$29,387.49
Operator	\$29,316.88
Truck Driver	\$36,807.88
Clerk/Cashier	\$28,746.26
P-T Operator (18/wk)	\$12,701.52
P-T Operator - (520hrs/yr)	\$7,056.40
<b>TOTAL SOLID WASTE</b>	<b>\$251,864.70</b>
<b>E-911</b>	
911 Coordinator	\$37,589.68
911 Assistant (1/2)	\$14,617.44
Sergeant Dispatcher/Booking	\$33,593.50
Dispatcher/Booking	\$31,048.78
Dispatcher/Booking	\$31,357.72
Dispatcher/Booking	\$31,048.78

**Salaries for Budget Year 2020**

Name	Salary					
Dispatcher/Booking	\$31,280.49					
Dispatcher/Booking	\$30,894.31					
Dispatcher/Booking	\$31,048.78					
<b>TOTAL E-911</b>	<b>\$272,479.48</b>					
<b>EMS</b>						
EMS Director/Fire Services Coordinator	\$54,188.50					
Paramedic /Lieutenant	\$49,592.35					
Paramedic/Captain	\$51,321.24					
Paramedic/Lieutenant	\$49,592.35					
Paramedic	\$48,592.35					
Paramedic /Lieutenant	\$49,713.83					
Paramedic	\$48,592.35					
EMT/Captain	\$41,333.88					
EMT	\$39,235.79					
EMT -	\$39,235.79					
EMT/Captain	\$41,824.33					
EMT -	\$39,235.79					
EMT	\$39,530.06					
Office/Medical Billing Clerk	\$29,746.26					
<b>Total EMS</b>	<b>\$621,734.87</b>					