

ORDINANCE NO. 2020- 01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE YEAR 2020”

SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2020 as presented to the Quorum Court and filed for record by the County Clerk on the 9th day of December, 2019 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection and examination.

SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January, 2020.

PASSED THIS 9th DAY OF DECEMBER, 2019.



Ray Gack, Logan County Judge

ATTEST DATE: 12/11/2019



Peggy Fitzjurls, Logan County Clerk

FILED FOR RECORD

DEC 11 2019

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR



SPONSOR: Budget Committee

ORDINANCE NO. 2020-01

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2020”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2020 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of \$874,000.00, to the County Road Fund in the amount of \$170,000.00, and to the County EMS Fund in the amount of \$90,000.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$1,320,200.00.

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SECTION 8. The Logan County Treasurer is hereby directed to transfer from the County General Fund, as funds are available, to the Public Defender Fund in the amount of \$3,608.00.

SECTION 9. The Logan County Treasurer is hereby directed to transfer from the E-911 Fund, as funds are available, to the County General Fund the amount of \$330,052.50 to offset 100% Dispatcher salary expense and the E-911 Coordinator salary expense. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,800.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$72,800.00 to offset County Recorder costs expenses.

SECTION 10. In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2020.

SECTION 11. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.

**2020 LOGAN COUNTY
BUDGET**

12. MAXIMUM APPROPRIATED AMOUNTS

2020

A. 1000- COUNTY GENERAL FUND

Budget

90% PROJECTED REVENUE	\$481,728.50
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0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	
POS #1 COUNTY JUDGE (1/2 SALARY)	23,600.00
POS #2 ADMINISTRATIVE ASSISTANT (25%)	9,525.00
POS #3 E-911 COORDINATOR (75%)	26,175.00
POS #4 OPERATIONS MANAGER	28,300.00
0100-1006 SOCIAL SECURITY MATCHING	6,705.00
0100-1007 RETIREMENT	13,425.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	8,710.00
0100-1011 UNEMPLOYMENT COMPENSATION	240.00
0100-1012 OTHER FRINGE BENEFITS	500.00
	117,180.00
0100-2035 SUPPLIES	4,000.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	132,180.00

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	
POS #1 COUNTY CLERK	43,000.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	28,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK/JUDGE OFFICE	27,300.00
0101-1002 PART TIME SALARIES \$10.50/HR	8,000.00
0101-1003 EXTRA HELP \$10/HR	5,000.00
0101-1005 OVERTIME	2,000.00
0101-1006 SOCIAL SECURITY MATCHING	11,085.00
0101-1007 RETIREMENT	19,600.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	22,300.00
0101-1011 UNEMPLOYMENT COMPENSATION	510.00
0101-1012 OTHER FRINGE BENEFITS	0.00
	194,395.00
0101-2035 SUPPLIES	29,000.00
0101-3105 OTHER SERVICES & CHARGES	17,500.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	240,895.00

0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	
POS #1 CIRCUIT CLERK	43,000.00
POS #2 CHIEF DEPUTY CLERK	28,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK	27,300.00
POS #5 DEPUTY CLERK	27,300.00
POS #6 DEPUTY CLERK	27,300.00
POS #7 DEPUTY CLERK	27,300.00
0102-1006 SOCIAL SECURITY MATCHING	15,900.00
0102-1007 RETIREMENT	31,835.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	39,020.00
0102-1011 UNEMPLOYMENT COMPENSATION	720.00
	295,275.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	317,275.00

**2020 LOGAN COUNTY
BUDGET**

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	
POS #1 COUNTY TREASURER	43,000.00
POS #2 CHIEF DEPUTY TREASURER	28,300.00
0103-1006 SOCIAL SECURITY MATCHING	5,455.00
0103-1007 RETIREMENT	10,925.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	5,925.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	500.00
	94,225.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
0103-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY TREASURER	124,225.00

0104 TAX COLLECTOR

0104-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	43,000.00
POS #2 CHIEF DEPUTY COLLECTOR	28,300.00
POS #3 DEPUTY COLLECTOR	27,300.00
POS #4 DEPUTY COLLECTOR	27,300.00
POS #5 DEPUTY COLLECTOR	27,300.00
0104-1006 SOCIAL SECURITY MATCHING	11,720.00
0104-1007 RETIREMENT	23,475.00
0104-1009 HEALTH-DENTAL-LIFE INSURANCE	27,870.00
0104-1011 UNEMPLOYMENT COMPENSATION	480.00
0104-1012 OTHER FRINGE BENEFITS	0.00
	216,745.00
0104-2035 SUPPLIES	2,500.00
0104-3105 OTHER SERVICES & CHARGES	25,000.00
TOTAL TAX COLLECTOR	244,245.00

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	43,000.00
POS #2 CHIEF DEPUTY ASSESSOR	28,300.00
POS #3 DEPUTY ASSESSOR	27,300.00
POS #4 DEPUTY ASSESSOR	27,300.00
POS #5 DEPUTY ASSESSOR	27,300.00
POS #6 DEPUTY ASSESSOR	27,300.00
0105-1006 SOCIAL SECURITY MATCHING	13,810.00
0105-1007 RETIREMENT	28,730.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	33,445.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
0105-1012 OTHER FRINGE BENEFITS	0.00
	257,085.00
0105-2035 SUPPLIES	34,700.00
0105-3105 OTHER SERVICES & CHARGES	39,000.00
TOTAL TAX ASSESSOR	330,785.00

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR	
FIVE MEMBERS @ \$75 PER DIEM	2,250.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	3,250.00

**2020 LOGAN COUNTY
BUDGET**

0107 QUORUM COURT

0107-1001 FULL TIME SALARIES	42,000.00
11 JUSTICES OF THE PEACE	
\$250 PER DIEM - REGULAR MEETINGS	
\$ 75 PER DIEM - COMMITTEE MEETINGS	
0107-1001 SECRETARY SALARY	1,200.00
0107-1006 SOCIAL SECURITY MATCHING	3,305.00
0107-1007 RETIREMENT	185.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE	30,100.00
0107-1012 OTHER FRINGE BENEFITS	1,000.00
0107-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL QUORUM COURT	79,790.00

0108 COURTHOUSE MAINTENANCE

0108-1001 FULL TIME SALARIES	
POS #1 CUSTODIAN	23,250.00
POS #2 CUSTODIAN	23,250.00
0108-1006 SOCIAL SECURITY MATCHING	3,560.00
0108-1007 RETIREMENT	7,125.00
0108-1009 HEALTH-DENTAL-LIFE INSURANCE	11,150.00
0108-1011 UNEMPLOYMENT COMPENSATION	240.00
0108-1012 OTHER FRINGE BENEFITS	0.00
	68,575.00
0108-2035 SUPPLIES	6,500.00
TOTAL COURTHOUSE MAINTENANCE	75,075.00

0109 ELECTION COMMISSION

\$10.50/hr 0109-1002 PART TIME SALARIES - ELECTION COORDINATOR	12,920.00
0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBLIC ME	7,200.00
0109-1003 EXTRA HELP (\$10/HR)	5,000.00
0109-1006 SOCIAL SECURITY MATCHING	1,925.00
0109-1011 UNEMPLOYMENT COMPENSATION	240.00
	27,285.00
0109-2035 SUPPLIES	30,000.00
0109-3105 OTHER SERVICES & CHARGES	65,000.00
0109-4010 CAPITAL OUTLAY	0.00
TOTAL ELECTION COMMISSION	122,285.00

0111 COUNTY BUILDINGS

0111-1001 FULL TIME SALARIES	
POS #1 MAINTENANCE	29,700.00
POS #2 MAINTENANCE/CARPENTER	28,700.00
0111-1006 SOCIAL SECURITY MATCHING	4,470.00
0111-1007 RETIREMENT	8,950.00
0111-1009 HEALTH-DENTAL-LIFE INSURANCE	10,220.00
0111-1011 UNEMPLOYMENT COMPENSATION	240.00
	82,280.00
0111-2035 SUPPLIES	25,000.00
0111-3105 OTHER SERVICES & CHARGES	134,000.00
0111-4010 CAPITAL OUTLAY	350,000.00
TOTAL COUNTY BUILDINGS	591,280.00

0113 FINANCIAL MANAGEMENT

0113-1010 WORKERS COMPENSATION	30,000.00
TOTAL FINANCIAL MANAGEMENT	30,000.00

**2020 LOGAN COUNTY
BUDGET**

0116 GRANTS-IN-AID

0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	5,000.00
0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
0116-1006 TITLE III NATIONAL FOREST RESERVE	77.38
0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	7,000.00
TOTAL GRANTS-IN-AID	31,216.38

0117 CIVIL ATTORNEY

0117-1001 FULL TIME SALARIES	
POS #1 CIVIL ATTORNEY	35,400.00
0117-1002 PART TIME SALARIES POS #2 \$10.50 HR/5HRS PER WK	2,730.00
0117-1006 SOCIAL SECURITY MATCHING	2,920.00
0117-1007 RETIREMENT	5,425.00
0117-1009 HEALTH-DENTAL-LIFE INSURANCE	350.00
0117-1011 UNEMPLOYMENT COMPENSATION	155.00
0107-1012 OTHER FRINGE BENEFITS	500.00
	47,480.00
0117-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIVIL ATTORNEY	49,480.00

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$10.50 HR/20 HRS PER WK	10,950.00
0118-1006 SOCIAL SECURITY MATCHING	840.00
0118-1007 RETIREMENT	1,680.00
0118-1011 UNEMPLOYMENT COMPENSATION	120.00
	13,590.00
0118-2035 SUPPLIES	1,200.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	16,990.00

0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	154,000.00
\$770,000.00 over 5 years @\$154,000.00 (2016-2020)	154,000.00

0300 HEALTH DEPARTMENT

0300-1003 EXTRA HELP SALARIES \$10/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	7,500.00
0300-3105 OTHER SERVICES & CHARGES	16,500.00
TOTAL HEALTH DEPARTMENT	33,910.00

**2020 LOGAN COUNTY
BUDGET**

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	47,200.00
POS # 2 ADMINISTRATIVE ASSISTANT	31,300.00
POS # 3 ND SECRETARY	28,300.00
POS # 4 SD SECRETARY	27,300.00
POS # 5 CHIEF DEPUTY	38,300.00
POS # 6 LIEUTENANT	38,300.00
POS # 7 CID	37,200.00
POS # 8 CID	37,200.00
POS # 9 NARCOTICS DEPUTY	37,300.00
POS #10 DEPUTY SHERIFF -Patrol Sergeant	37,300.00
POS #11 DEPUTY SHERIFF	36,300.00
POS #12 DEPUTY SHERIFF	36,300.00
POS #13 DEPUTY SHERIFF	36,300.00
POS #14 DEPUTY SHERIFF	36,300.00
POS #15 DEPUTY SHERIFF	36,300.00
POS #16 DEPUTY SHERIFF	36,300.00
POS #17 DEPUTY SHERIFF	36,300.00
0400-1003 EXTRA HELP @ \$10 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	50,780.00
0400-1007 RETIREMENT	94,800.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	94,295.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0400-1012 OTHER FRINGE BENEFITS	500.00
	907,175.00
0400-2035 SUPPLIES	210,600.00
0400-3105 OTHER SERVICES & CHARGES	40,000.00
0400-4010 CAPITAL OUTLAY	86,000.00
TOTAL COUNTY SHERIFF	1,243,775.00

0401 CIRCUIT COURT-DIVISION I (30%)

0401-3105 OTHER SERVICES & CHARGES	4,489.50
TOTAL CIRCUIT COURT-DIVISION I	4,489.50

0402 CIRCUIT COURT-DIVISION II

0402-3105 OTHER SERVICES & CHARGES	3,218.00
TOTAL CIRCUIT COURT-DIVISION II	3,218.00

0403 CIRCUIT COURT-DIVISION III (42% Personal Service & 30% Supplies)

0403-3105 OTHER SERVICES & CHARGES	25,907.00
TOTAL CIRCUIT COURT-DIVISION III	25,907.00

0404 JURORS

0404-3105 OTHER SERVICES & CHARGES	
\$15 APPEARING AND \$50 SERVING	30,000.00
TOTAL JURORS	30,000.00

0409 NORTHERN DISTRICT COURT

0409-1001 FULL TIME SALARIES	
POS #1 DISTRICT JUDGE	20,250.00
POS #2 DISTRICT CLERK	13,650.00
POS #3 ND LAW LIBRARY CLERK	972.00
POS #4 DISTRICT CLERK #2	13,650.00
0409-1003 EXTRA HELP \$10.00/HR	0.00
0409-1006 SOCIAL SECURITY MATCHING	3,715.00
0409-1007 RETIREMENT	7,435.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE	5,574.00
0409-1011 UNEMPLOYMENT COMPENSATION	240.00
	65,486.00
0409-2035 SUPPLIES	6,500.00
0409-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL NORTHERN DISTRICT COURT	74,486.00

**2020 LOGAN COUNTY
BUDGET**

0410 SOUTHERN DISTRICT COURT

0410-1001 FULL TIME SALARIES		
POS #1 DISTRICT JUDGE		20,250.00
POS #2 DISTRICT CLERK		13,650.00
POS #3 SD LAW LIBRARY CLERK		972.00
POS #4 DISTRICT CLERK #2		13,650.00
0410-1006 SOCIAL SECURITY MATCHING		3,715.00
0410-1007 RETIREMENT		7,940.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE		5,574.00
0410-1011 UNEMPLOYMENT COMPENSATION		240.00
		65,991.00
0410-2035 SUPPLIES		5,000.00
0410-3105 OTHER SERVICES & CHARGES		2,500.00
TOTAL SOUTHERN DISTRICT COURT		73,491.00

0415 JUVENILE INTAKE

0415-1001 FULL TIME SALARIES		
POS #1 JUVENILE INTAKE OFFICER		35,600.00
POS #2 SECRETARY		27,300.00
0415-1006 SOCIAL SECURITY MATCHING		4,815.00
0415-1007 RETIREMENT		9,640.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE		5,925.00
0415-1011 UNEMPLOYMENT COMPENSATION		240.00
0415-1012 OTHER FRINGE BENEFITS		500.00
		84,020.00
0415-2035 SUPPLIES		3,470.00
0415-3105 OTHER SERVICES & CHARGES		38,289.00
0415-4010 CAPITAL OUTLAY		0.00
TOTAL JUVENILE INTAKE		125,779.00

0416 PROSECUTING ATTORNEY

0416-1001 FULL TIME SALARIES		
POS #1 INVESTIGATOR		5,500.00
POS #2 SECRETARY		4,000.00
POS #3 DEPUTY PA SECRETARY		13,400.00
POS #4 DEPUTY PA SECRETARY Paris		27,300.00
0416-1006 SOCIAL SECURITY MATCHING		3,845.00
0416-1007 RETIREMENT		7,695.00
0416-1009 HEALTH-DENTAL-LIFE INSURANCE		350.00
0416-1011 UNEMPLOYMENT COMPENSATION		355.00
0416-1012 OTHER FRINGE BENEFITS		500.00
		62,945.00
0416-3105 OTHER SERVICES & CHARGES		32,750.00
PA EXPENSE	7,250.00	
CHIEF DEPUTY PA EXPENSE	3,500.00	
DEPUTY PA EXPENSE	4,500.00	
DEPUTY PA EXPENSE	4,500.00	
DRUG TASK FORCE	10,000.00	
VICTIM WITNESS COORDINATOR	3,000.00	
TOTAL PROSECUTING ATTORNEY		95,695.00

0417 PUBLIC DEFENDER TRANSFER

0417-9999 PUBLIC DEFENDER TRANSFER		3,608.00
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**2020 LOGAN COUNTY
BUDGET**

0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES POS #1 CORONER	16,650.00
0419-1002 PART TIME SALARIES \$10.50/HR POS #2 DEPUTY CORONER	2,362.50
POS #3 DEPUTY CORONER	2,362.50
POS #4 DEPUTY CORONER	2,362.50
0419-1006 SOCIAL SECURITY MATCHING	1,820.00
0419-1009 HEALTH-DENTAL-LIFE INSURANCE	5,562.00
0419-1011 UNEMPLOYMENT COMPENSATION	135.00
	31,254.50
0419-3105 OTHER SERVICES & CHARGES	3,300.00
TOTAL COUNTY CORONER	34,554.50

0501 E 911 DISPATCH

POS # 1 DISPATCHER SUPERVISOR	29,700.00
POS # 2 DISPATCHER	28,700.00
POS # 3 DISPATCHER	28,700.00
POS # 4 DISPATCHER	28,700.00
POS # 5 DISPATCHER	28,700.00
POS # 6 DISPATCHER	28,700.00
POS # 7 DISPATCHER	28,700.00
0501-1003 EXTRA HELP \$10/HOUR	5,000.00
0501-1005 OVERTIME	0.00
0501-1006 SOCIAL SECURITY MATCHING	15,830.00
0501-1007 RETIREMENT	30,935.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	39,020.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,000.00
	293,685.00
TOTAL COUNTY E 911 DISPATCH	293,685.00

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES	
POS #1 ND \$10.50/PER HR	7,875.00
POS #2 SD \$10.50/PER HR	7,875.00
0702-1006 SOCIAL SECURITY MATCHING	1,205.00
0702-1011 UNEMPLOYMENT COMPENSATION	180.00
	17,135.00
0702-3105 OTHER SERVICES & CHARGES	7,500.00
TOTAL SOLID WASTE RECYCLING	24,635.00

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES	
POS #1 VETERANS SERVICE OFFICER ND \$10.50/HR	8,200.00
POS #2 VETERANS SERVICE OFFICER SD \$10.50/HR	8,200.00
0800-1006 SOCIAL SECURITY MATCHING	1,255.00
0800-1011 UNEMPLOYMENT COMPENSATION	190.00
	17,845.00
0800-2035 SUPPLIES	700.00
0800-3105 OTHER SERVICES & CHARGES	600.00
TOTAL VETERANS SERVICE OFFICE	19,145.00

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	
	84,232.00
0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	89,432.00

**2020 LOGAN COUNTY
BUDGET**

0802 PAUPERS & WELFARE

0802-3105 OTHER SERVICES & CHARGES
TOTAL PAUPERS & WELFARE

1,000.00

1,000.00

1000 TOTAL COUNTY GENERAL FUND

4,719,781.38

B. 1800-SALES AND USE TAX FUND

0116 90% PROJECTED REVENUE \$1,350,566.00

0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER	90,000.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION	12,000.00
0116-1053 DELAWARE RURAL FIRE DEPT	1,000.00
0116-1054 IONE RURAL FIRE DEPT	1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT	1,000.00
0116-1056 NEW BLAINE/SHOAL CREEK RURAL FIRE DEPT	1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT	1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT	1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT	1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT	1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT	1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT	1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT	1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT	1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER	874,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT	1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT	1,000.00
0116-1068 CORLEY RURAL FIRE DEPT	1,000.00
0116-1069 COUNTY ROAD FUND APPROPRIATED TRANSFER	170,000.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS	52,000.00
TOTAL SALES AND USE TAX FUND	1,213,000.00

C. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE \$117,285.00

OFFICE OF EMERGENCY MANAGEMENT FUND

0500-1001 FULL TIME SALARIES	
POS #1 DIRECTOR	33,700.00
POS #2 COORDINATOR	23,650.00
0500-1006 SOCIAL SECURITY MATCHING	4,390.00
0500-1007 RETIREMENT	8,790.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE	11,150.00
0500-1011 UNEMPLOYMENT COMPENSATION	240.00
	81,920.00
0500-2035 SUPPLIES	15,500.00
0500-3105 OTHER SERVICES & CHARGES	15,500.00
0500-4010 CAPITAL OUTLAY	0.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND	112,920.00

D. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE \$29,817.00

0100 LOGAN COUNTY COMMUNICATIONS FUND

0100-2035 SUPPLIES	13,000.00
0100-3105 OTHER SERVICES & CHARGES	12,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND	25,500.00

**2020 LOGAN COUNTY
BUDGET**

E. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE	\$2,891,460.00
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0200 COUNTY ROAD DEPARTMENT FUND

0200-1001 FULL TIME SALARIES

POS # 1 COUNTY JUDGE (1/2 SALARY)	23,600.00
POS # 2 NORTHERN DIST FOREMAN	33,500.00
POS # 3 SOUTHERN DIST FOREMAN	33,500.00
POS # 4 NORTHERN DIST MECHANIC	31,200.00
POS # 5 SOUTHERN DIST MECHANIC	31,200.00
POS # 6 EQUIPMENT OPERATOR	29,700.00
POS # 7 EQUIPMENT OPERATOR	29,700.00
POS # 8 EQUIPMENT OPERATOR	29,700.00
POS # 9 EQUIPMENT OPERATOR	29,700.00
POS #10 EQUIPMENT OPERATOR	29,700.00
POS #11 EQUIPMENT OPERATOR	29,700.00
POS #12 EQUIPMENT OPERATOR	29,700.00
POS #13 EQUIPMENT OPERATOR	29,700.00
POS #14 EQUIPMENT OPERATOR	29,700.00
POS #15 EQUIPMENT OPERATOR	29,700.00
POS #16 EQUIPMENT OPERATOR	29,700.00
POS #17 EQUIPMENT OPERATOR	29,700.00
POS #18 EQUIPMENT OPERATOR	29,700.00
POS #19 EQUIPMENT OPERATOR	29,700.00
POS #20 EQUIPMENT OPERATOR	29,700.00
POS #21 EQUIPMENT OPERATOR	29,700.00
POS #22 EQUIPMENT OPERATOR	29,700.00
POS #23 EQUIPMENT OPERATOR	29,700.00
POS #24 EQUIPMENT OPERATOR	29,700.00
POS #25 EQUIPMENT OPERATOR	29,700.00
POS #26 EQUIPMENT OPERATOR	29,700.00
POS #27 EQUIPMENT OPERATOR	29,700.00
POS #28 EQUIPMENT OPERATOR	29,700.00
0200-1003 EXTRA HELP \$10/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	65,110.00
0200-1007 RETIREMENT	128,095.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	145,500.00
0200-1010 WORKMAN'S COMPENSATION	30,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,350.00
0200-1012 OTHER FRINGE BENEFITS	500.00
	1,223,655.00
0200-2035 SUPPLIES	967,805.00
0200-3105 OTHER SERVICES & CHARGES	200,000.00
0200-4010 CAPITAL OUTLAY	500,000.00
TOTAL COUNTY ROAD DEPARTMENT	2,891,460.00

F. 2003- ADDITIONAL MOTOR FUEL TAX FUND

90% PROJECTED REVENUE	\$91,800.00
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0200 ADDITIONAL MOTOR FUEL TAX FUND

0200-2035 SUPPLIES	91,800.00
TOTAL ADDITIONAL MOTOR FUEL TAX FUND	91,800.00

**2020 LOGAN COUNTY
BUDGET**

G. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE \$81,650.00

0103 COUNTY TREASURER AUTOMATION FUND

0103-1003 EXTRA HELP \$10 PER HR	16,000.00
0103-1006 SOCIAL SECURITY MATCHING	1,225.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
	17,345.00
0103-2035 SUPPLIES	20,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00

TOTAL COUNTY TREASURER AUTOMATION FUND

57,345.00

H. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE \$208,936.00

0104 COUNTY COLLECTOR AUTOMATION FUND

0104-1003 EXTRA HELP \$10 PER HR	4,000.00
0104-1006 SOCIAL SECURITY MATCHING	310.00
0104-1011 UNEMPLOYMENT COMPENSATION	50.00
	4,360.00
0104-2035 SUPPLIES	41,800.00
0104-3105 OTHER SERVICES & CHARGES	15,000.00
0104-4010 CAPITAL OUTLAY	30,000.00

TOTAL COUNTY COLLECTOR AUTOMATION FUND

91,160.00

I. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE \$54,437.00

0401 COURT AUTOMATION FUND

0401-3105 OTHER SERVICES & CHARGES	42,128.00
TOTAL COURT AUTOMATION FUND	42,128.00

J. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE \$31,218.00

0105 COUNTY ASSESSOR AMENDMENT 79 FUND

0105-2035 SUPPLIES	8,000.00
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TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND

8,000.00

K. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE \$45,953.00

0101 COUNTY CLERK COST FUND

0101-1003 EXTRA HELP \$10 PER HR	7,500.00
0101-1006 SOCIAL SECURITY MATCHING	575.00
0101-1011 UNEMPLOYMENT COMPENSATION	90.00
	8,165.00
0101-2035 SUPPLIES	12,000.00
0101-3105 OTHER SERVICES & CHARGES	7,500.00
0101-4001-4008 CAPITAL OUTLAY	10,000.00
TOTAL COUNTY CLERK COST FUND	37,665.00

L. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE \$205,930.00

0102 CIRCUIT CLERK RECORDER COST FUND

0102-1003 EXTRA HELP \$10/HR	10,000.00
0102-1006 SOCIAL SECURITY MATCHING	765.00
0102-1011 UNEMPLOYMENT COMPENSATION	120.00
0102-1004 CONTRACT LABOR	0.00
	10,885.00
0102-2035 SUPPLIES	50,000.00
0102-3105 OTHER SERVICES & CHARGES	3,500.00
0102-4010 CAPITAL OUTLAY	68,745.00
9999 TRANSFER TO COUNTY GENERAL FUND	72,800.00
TOTAL CIRCUIT CLERK RECORDER COST FUND	205,930.00

**2020 LOGAN COUNTY
BUDGET**

M. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE \$2,942.00

0102 CHILD SUPPORT ENFORCEMENT FUND

9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND

1,800.00

1,800.00

N. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE \$55,593.00

0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

0400-2035 SUPPLIES

11,366.00

0400-3105 OTHER SERVICES & CHARGES

9,000.00

0400-4010 CAPITAL OUTLAY

4,000.00

TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND

24,366.00

O. 3015 - COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE \$12,222.00

0400 COUNTY SHERIFF DRUG CONTROL FUND

0400-2035 SUPPLIES

0.00

0400-3105 OTHER SERVICES & CHARGES

6,230.00

TOTAL COUNTY SHERIFF DRUG CONTROL FUND

6,230.00

P. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE \$1,374,895.00

0418-1001 FULL TIME SALARIES

POS # 1 JAIL ADMINISTRATOR

36,900.00

POS # 2 JAIL SERGEANT

29,700.00

POS # 3 JAIL SERGEANT

29,700.00

POS # 4 JAIL SERGEANT

29,700.00

POS # 5 JAIL SERGEANT

29,700.00

POS # 6 JAILER

28,700.00

POS # 7 JAILER

28,700.00

POS # 8 JAILER

28,700.00

POS # 9 JAILER

28,700.00

POS # 10 JAILER

28,700.00

POS # 11 JAILER

28,700.00

POS # 12 JAILER

28,700.00

POS # 13 JAILER

28,700.00

POS # 14 JAILER

28,700.00

POS #15 - JAILER

28,700.00

POS # 16 JAILER

28,700.00

POS # 17 JAILER

28,700.00

POS # 18 JAILER

28,700.00

POS # 19 JAILER/TRANSPORT OFFICER

29,200.00

POS # 20 JAILER/TRANSPORT OFFICER

29,200.00

POS # 21 JAILER

28,700.00

POS # 22 JAIL MAINTENANCE

29,700.00

POS # 23 JAILER

28,700.00

POS # 24 JAILER

28,700.00

0418-1003 EXTRA HELP \$10 PER HR

15,000.00

0418-1005 OVERTIME

0.00

0418-1006 SOCIAL SECURITY MATCHING

54,890.00

0418-1007 RETIREMENT

108,000.00

0418-1009 HEALTH-DENTAL-LIFE INSURANCE

128,555.00

0418-1010 WORKMANS COMPENSATION

20,000.00

0418-1011 UNEMPLOYMENT COMPENSATION

3,500.00

0418-1012 OTHER FRINGE BENEFITS

500.00

1,033,445.00

0418-2035 SUPPLIES

143,500.00

0418-3105 OTHER SERVICES & CHARGES

160,000.00

0418-4010 CAPITAL OUTLAY

21,800.00

TOTAL COUNTY DETENTION CENTER FUND

1,358,745.00

**2020 LOGAN COUNTY
BUDGET**

Q. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE	\$17,075.00
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0400 COUNTY SHERIFF BOATING SAFETY FUND

0400-2035 SUPPLIES	2,543.00
0400-3105 OTHER SERVICES & CHARGES	2,500.00
0400-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY SHERIFF BOATING SAFETY FUND	5,043.00

R. 3020-E 911 FUND

90% PROJECTED REVENUE	\$676,182.00
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0501 E 911 FUND

0501-2035 SUPPLIES	50,000.00
0501-3105 OTHER SERVICES & CHARGES	10,000.00
0501-4010 CAPITAL OUTLAY	95,000.00
9999 TRANSFER TO COUNTY GENERAL FUND	330,052.50
TOTAL E 911 FUND	485,052.50

S. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE	\$2,072,896.00
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0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC - Director	48,300.00
POS # 2 CLERK	27,300.00
POS # 3 CLERK	27,300.00
POS # 4 PARAMEDIC - Compliance/Training Officer	44,700.00
POS # 5 PARAMEDIC	43,700.00
POS # 6 PARAMEDIC	43,700.00
POS # 7 PARAMEDIC	43,700.00
POS # 8 PARAMEDIC	43,700.00
POS # 9 PARAMEDIC	43,700.00
POS #10 PARAMEDIC	43,700.00
POS #11 PARAMEDIC	43,700.00
POS #12 PARAMEDIC	43,700.00
POS #13 PARAMEDIC /EMT	43,700.00
POS #14 PARAMEDIC /EMT	43,700.00
POS #15 EMT - OSHA Training Officer	34,700.00
POS #16 EMT	33,700.00
POS #17 EMT	33,700.00
POS #18 EMT	33,700.00
POS #19 EMT	33,700.00
POS #20 EMT	33,700.00
POS #21 PARAMEDIC /EMT	43,700.00
0301-1003 EXTRA HELP (Same per hour as full time)	36,000.00
0301-1005 OVERTIME over 56 hrs	105,000.00
0301-1006 SOCIAL SECURITY MATCHING	74,400.00
0301-1007 RETIREMENT	145,000.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	116,790.00
0301-1010 WORKMAN'S COMPENSATION	40,000.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0301-1012 OTHER FRINGE BENEFITS	0.00
	1,351,690.00
0301-2035 SUPPLIES	220,000.00
0301-3105 OTHER SERVICES & CHARGES	110,000.00
0301-4010 CAPITAL OUTLAY	195,000.00
TOTAL EMERGENCY MEDICAL SERVICE	1,876,690.00

T. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE	\$23,995.00
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0417 PUBLIC DEFENDER FUND

0417-2001 SUPPLIES	5,100.00
0417-3105 OTHER SERVICES & CHARGES	18,895.00
TOTAL PUBLIC DEFENDER FUND	23,995.00

**2020 LOGAN COUNTY
BUDGET**

U. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE		\$7,049.00
0401 DRUG COURT PROGRAM FUND		
0401-2035 SUPPLIES		2,588.00
0401-3105 OTHER SERVICES & CHARGES		2,500.00
TOTAL DRUG COURT PROGRAM FUND		5,088.00

V. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE		\$12,935.00
0415 JUVENILE PROBATION FEE FUND		
0415-2035 SUPPLIES		3,422.00
0415-3105 OTHER SERVICES & CHARGES		3,422.00
TOTAL JUVENILE PROBATION FEE FUND		6,844.00

W. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE		\$4,652.00
0401 CIRCUIT COURT COMMISSION FEE FUND		
0401-2035 SUPPLIES		1,735.00
0401-3105 OTHER SERVICES & CHARGES		2,000.00
TOTAL CIRCUIT COURT COMMISSION FEE FUND		3,735.00

X. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE		\$1,027.00
0425 LOGAN COUNTY GAME & FISH FUND		
0425-2035 SUPPLIES		527.00
0425-3105 OTHER SERVICES & CHARGES		500.00
TOTAL LOGAN COUNTY GAME & FISH FUND		1,027.00

Y. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE		\$928.00
0105-2035 SUPPLIES		
TOTAL LATE ASSESSMENT FUND		542.00

Z 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE		\$2,082,711.00
0418 1/2 CENT SALES TAX DETENTION CENTER FUND		
0418-9999 TRANSFER TO COUNTY DETENTION CENTER FU 3017		1,320,200.00
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND		1,320,200.00

AA. 3508 - ADULT DRUG COURT GRANT FUND


100% PROJECTED REVENUE		\$3,355.80
0421 ADULT DRUG COURT GRANT FUND		
0116-1130 GRANTS IN AID		3,355.80
TOTAL ADULT DRUG COURT GRANT FUND		3,355.80

SECTION 13. An emergency is hereby declared and this Ordinance being necessary duties and obligations of Logan County, Arkansas, for the calendar year 2 thereof being for the peace, health and safety of Logan County.

This Ordinance shall be in full force and effect on January 1, 2020.

PASSED THIS 9th DAY OF DECEMBER, 2019.


RAY GACK, LOGAN COUNTY JUDGE

ATTEST DATE: 12/11/2019

PEGGY FITZJURLS, LOGAN COUNTY CLERK

Final

FILED FOR RECORD

DEC 11 2019

14,619,402.68

SPONSOR: Budget Committee

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR