

APPROPRIATION ORDINANCE NO. 0-2019-20

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF LITTLE RIVER, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020"

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 identified as 2020 Annual Budget, Little River County, Arkansas dated December 9<sup>th</sup>, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours. Any further 2020 appropriations may be made as an amendment only to this Ordinance with only the amendment to be published.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by the Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

Section 3. TRANSFERS. Any transfers of monies between various funds of the County of between the three major categories of expenditures – SUPPLIES, OTHER SERVICES AND CHARGES AND CAPITAL OUTLAYS – shall be made only at the discretion of the Department Head and County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of the Section.

Section 4. MAXIMUM APPROPRIATED AMOUNTS.

A. General Fund. Total projected General Fund revenues are \$ 3,360,473.76

OFFICE/DEPARTMENT	APPROPRIATE TRANSFERRED AMOUNT
0100 County Judge's Office	\$ 60,874.86
0101 County Clerk's Office	170,961.59
0102 Circuit Clerk's Office	146,743.87
0104 County Collector's Office	310,508.74
0105 Assessor	424,617.32
0106 Equalization	4,369.67
0107 Quorum Court	51,733.28
0108 Courthouse Maintenance & Operating Fund	456,902.62
0109 Election Fund	68,686.95
0300 Health Department	12,820.00
0400 Sheriff's Department	937,977.48
0401 Circuit Court	29,728.98
0409 District Court	213,419.19
0415 Juvenile Intake Office	15,675.72
0416 Prosecuting Attorney	41,929.95
0419 Coroner	20,057.00
0500 Civil Defense	59,152.91
0504 Medical First Responders	3,100.00
0800 Veterans Service	18,515.86
0801 Extension Office	34,000.00
0804 Cemetery Roads	16,000.00

TRANSFERS OUT TO JAIL OPERATION, LIBRARY, PUBLIC DEFENDER, JUV. COURT COST, RURAL FIRE, LAW ENFORCEMENT GRANTS AND COUNTY GRANTS IN AID  
\$ 120,931.20

TOTAL BUDGET

\$ 3,097,775.99

**APPROPRIATED**

**APPROPRIATE**

<u>OFFICE/DEPARTMENT</u>	<u>TRANSFERRED AMOUNT</u>	<u>AMOUNT</u>
<b>B. COUNTY ROAD FUND. Total projected Road Fund</b>		
	<b>Revenues are</b>	<b>\$ 1,454,610.60</b>
<b>2000 0200 TOTAL BUDGET</b>		<b><u>1,333,346.71</u></b>
<b>C. Add. MOTOR FUEL TAX Total projected</b>		<b>\$ 94,872.60</b>
<b>2003 0202 TOTAL BUDGET</b>		<b><u>85,000.00</u></b>
<b>C1. CO. ROAD SALES TAX Total projected</b>		<b>\$ 392,939.10</b>
<b>2803 0202 TOTAL BUDGET</b>		<b><u>391,000.00</u></b>
<b>D. TREASURER'S AUTOMATION. Total projected revenues are</b>		<b>\$ 78,651.90</b>
<b>3000 0103 TOTAL BUDGET</b>		<b><u>\$ 23,000.00</u></b>
<b>E. COLLECTORS AUTOMATION. Total projected revenues are \$</b>		<b>\$ 169,432.20</b>
<b>3001 0104 TOTAL BUDGET</b>		<b><u>\$ 46,500.00</u></b>
<b>F. JUDICIAL FINE/CIRCUIT COURT AUTOMATION. Total projected</b>		
	<b>Revenues are \$ 14,011.20</b>	
<b>3002 0102 TOTAL BUDGET</b>		<b><u>\$ 3,900.00</u></b>
<b>G. AMENDMENT 79. Total projected revenues are \$ 18,288.00</b>		
<b>3004 0105 TOTAL BUDGET</b>		<b><u>\$ 7,000.00</u></b>
<b>H. COUNTY CLERK'S COST FUND. Total projected revenues are \$</b>		<b>\$ 56,999.70</b>
<b>3005 0101 TOTAL BUDGET</b>		<b><u>\$ 15,750.00</u></b>
<b>I. COUNTY RECORDERS COST FUND. Total projected</b>		
	<b>revenues are</b>	<b>\$ 141,646.50</b>
<b>3006 0102 TOTAL BUDGET</b>		<b><u>\$ 83,857.92</u></b>
<b>K. LIBRARYS. Transfer \$ 40,000.00 Total projected revenues are</b>		<b>\$ 131,224.90</b>
<b>3008 0110 TOTAL BUDGET</b>		<b><u>\$ 129,325.69</u></b>
<b>L. SOLID WASTE. Total Projected revenues are</b>		<b>\$ 1,494,612.00</b>
<b>3009 0701 TOTAL BUDGET</b>		<b><u>\$ 1,131,824.42</u></b>
<b>M. CIRCUIT CLERK CHILD SUPPORT. Total projected revenues are</b>		<b>\$ 3,216.60</b>
<b>3012-114 TOTAL BUDGET</b>		<b><u>\$ 1,600.00</u></b>
<b>N. JAIL OPERATION &amp; MAINTANCE. Transfer \$ 759,000.00</b>		
	<b>Total projected revenues are</b>	<b>\$ 1,235,953.20</b>
<b>3017 0418 TOTAL BUDGET</b>		<b><u>\$ 1,040,678.37</u></b>
<b>O. BOATING &amp; SAFETY. Total projected revenues are</b>		<b>\$ 8,661.60</b>
<b>3019 0505 TOTAL BUDGET</b>		<b><u>\$ 6,000.00</u></b>
<b>P. CMRS/911 EMERGENCY. Transfer in \$ 54,000.00</b>		
	<b>Total projected revenues are</b>	<b>\$ 334,485.90</b>
<b>3020 0501 TOTAL BUDGET</b>		<b><u>\$ 334,183.70</u></b>
<b>Q. EMERGENCY VEHICLE FUND. Total projected revenues are</b>		<b>\$ 9,026.10</b>
<b>3022 0400 TOTAL BUDGET</b>		<b><u>\$ 3,500.00</u></b>
<b>R. PUBLIC DEFENDER/INDIGENT DEFENSE. Transfer in \$2,500.00</b>		
	<b>Total projected revenues are</b>	<b>\$ 16,768.60</b>
<b>3024 0402 TOTAL BUDGET</b>		<b><u>\$ 16,500.00</u></b>


<b>S. VICTIM WITNESS.</b>		
3025 0416	Total projected revenues are	\$ 7,596.00
	<b>TOTAL BUDGET</b>	<u>\$ 2,251.00</u>
<b>T. PUBLIC SAFETY. Total projected revenues are</b>		
3029-400		\$ 775.80
	<b>TOTAL BUDGET</b>	<u>\$ 450.00</u>
<b>U. JUVENILE COURT COST. Transfer in \$ 1,831.20</b>		
3031 0414	Total projected revenues are	\$ 6,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 6,000.00</u>
<b>V. ASSESSORS LATE FEE.</b>		
3042-105	Total projected revenues are	\$ 454.00
	<b>TOTAL BUDGET</b>	<u>\$275.00</u>
<b>W. RURAL FIRE. Transfer in \$ 15,100.00</b>		
3415 0502		\$ 15,100.00
	<b>TOTAL BUDGET</b>	<u>\$ 15,100.00</u>
<b>X. INVESTMENT FUND. Total projected revenues are</b>		
		\$ 96,129.90
	<b>TOTAL BUDGET</b>	<u>\$ 0</u>
<b>Y. AR. HISTORIC PRESERVATION GRANT. Total projected revenues are</b>		
3520 0602		\$ 185,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 185,000.00</u>
<b>Z. GRANTS IN AID. Transfer in \$ 7,500.00 Total projected \$ 8,250.00</b>		
3521 0116		\$ 7,500.00
	<b>TOTAL BUDGET</b>	<u>\$ 7,500.00</u>
<b>Z1. USDA GRANT SHERIFF VEHICLES @ 100% Total projected \$ 11,000.00</b>		
3535		\$ 11,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 11,000.00</u>
<b>Z2. COURTHOUSE SECURITY GRANT. Total projected revenues are \$ 15,000.00</b>		
3540		\$ 15,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 15,000.00</u>
<b>Z3. JAIL CONSTRUCTION. Transfer in \$ 8,704,153.00</b>		
4000		\$ 8,704,153.00
	<b>TOTAL BUDGET</b>	<u>\$ 8,704,153.00</u>
<b>Z4. ANNEX CONSTRUCTION. Total projected revenues are \$ 205,000.00</b>		
4800		200,000.00
	<b>TOTAL BUDGET</b>	
<b>Z5. SALES TAX BOND FUND. Transfer out \$ 8,704,153.00</b>		
<b>A1. TREASURER'S COMMISSION Total projected revenues are</b>		
6000 0103		\$ 153,195.00
	<b>TOTAL BUDGET</b>	<u>\$ 121,616.33</u>
<b>A2. LAW LIBRARY. Total projected revenues are \$ 13,920.30</b>		
6009 0402		\$ 6,000.00
	<b>TOTAL BUDGET</b>	<u>\$ 6,000.00</u>
<b>A3. COUNTY SALES TAX. Total projected revenues are \$ 172.50</b>		
Transfer out to Jail Operations	759,000.00	
<b>A4. HOSPITAL. Total projected revenues are \$ 706,666.00</b>		
	<b>TOTAL BUDGET</b>	<u>\$ 706,666.00</u>
<b>A5. CCCUA. Total projected revenues are \$ 353,333.00</b>		
	<b>TOTAL BUDGET</b>	<u>\$ 353,333.00</u>

**Section 5. SEVERABILITY.** If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or application, and to this end, the provision of this Ordinance is declared to be severable.


**Section 6. This Ordinance being necessary for the protection and preservation of public health and safety, and an emergency is hereby declared to exist and this ordinance shall be in full force and shall take effect upon passage and publication.**

**DATED: December 9, 2019.**

**APPROVED:**

  
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**MIKE CRANFORD**  
**COUNTY JUDGE**

**ATTEST:**

  
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**DEANNA SIVLEY**  
**COUNTY CLERK**

Group	Line Item	Line Item Description	Budget	2020 Requested Budget	Totals
PERSONAL SERVICES	1000-01001001	SALARIES FULL TIME	33,572.43	35,972.92	
PERSONAL SERVICES	1000-01001002	SALARIES PART TIME	0.00		
PERSONAL SERVICES	1000-01001004	CONTRACT LABOR	0.00		
PERSONAL SERVICES	1000-01001005	OVERTIME/COMP TIME	0.00		
PERSONAL SERVICES	1000-01001006	SOC. SECURITY MATCH	2,568.29	2,751.93	
PERSONAL SERVICES	1000-01001008	NON CONTRIB. RETIREMENT	5,143.30	5,511.05	
PERSONAL SERVICES	1000-01001009	HEALTH INS. MATCH	5,418.96	6,912.96	
PERSONAL SERVICES	1000-01001010	WORKERS COMP	135.00	135.00	
PERSONAL SERVICES	1000-01001011	UNEMPLOYMENT COMP	0.00		
PERSONAL SERVICES	1000-01001012	FRINGE BENEFITS LIFE INSURANCE	300.00	300.00	
PERSONAL SERVICES	1000-01001016	LIFE INSURANCE	66.00	66.00	
<b>Group Total</b>			<b>47,203.98</b>	<b>51,649.86</b>	
SUPPLIES	1000-01002001	GENERAL SUPPLIES	200.00	200.00	
SUPPLIES	1000-01002002	SMALL EQUIPMENT	0.00		
SUPPLIES	1000-01002003	JANITORIAL SUPPLIES	0.00		
SUPPLIES	1000-01002004	MEDICINE & DRUGS	0.00		
SUPPLIES	1000-01002005	FOOD	0.00		
SUPPLIES	1000-01002006	CLOTHING & UNIFORMES	0.00		
SUPPLIES	1000-01002007	FUELS OIL & LUB.	0.00		
SUPPLIES	1000-01002008	TIRES & TUBES	0.00		
SUPPLIES	1000-01002020	BUILDING MATERIALS & SUPPLIES	0.00		
SUPPLIES	1000-01002021	PAINTS & METALS	0.00		
SUPPLIES	1000-01002022	PLUMBING & ELECTRICAL	0.00		
SUPPLIES	1000-01002023	PART & REPAIRS	1,275.00	1,275.00	
SUPPLIES	1000-01002024	MAINT. & SERV. CONTRACTS	0.00		
SUPPLIES	1000-01002025	ASPHALT	0.00		
SUPPLIES	1000-01002026	CULVERT & PIPE	0.00		
SUPPLIES	1000-01002027	GRAVEL DIRT & SAND	0.00		
SUPPLIES	1000-01002028	LUMBER & PILING	0.00		
SUPPLIES	1000-01002029	SM TOOLS	0.00		
SUPPLIES	1000-01002030	CONCRETE	0.00		
SUPPLIES	1000-01002031	BRIDGES & STEELE	0.00		
<b>Group Total</b>			<b>1,475.00</b>	<b>1,475.00</b>	
OTHER SERVICES & CHARGES	1000-01003001	ACCOUNTING & AUDIT	0.00		
OTHER SERVICES & CHARGES	1000-01003003	COMPUTER SERVICES	0.00		
OTHER SERVICES & CHARGES	1000-01003004	ENGINEERING & ARCH	0.00		
OTHER SERVICES & CHARGES	1000-01003005	SPECIAL LEGAL	0.00		
OTHER SERVICES & CHARGES	1000-01003006	MEDICAL DENTAL & HOSP	0.00		
OTHER SERVICES & CHARGES	1000-01003007	DRUG TESTING	0.00		

County Judge 1000-0100

OTHER SERVICES & CHARGES	1000-01003008	PROPERTY REAPPRAISAL	0.00	
OTHER SERVICES & CHARGES	1000-01003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-01003020	TELEPHONE & FAX LAND LINE	2,750.00	2,750.00
OTHER SERVICES & CHARGES	1000-01003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-01003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01003030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-01003040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-01003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01003051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01003052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01003053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01003060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01003061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01003062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01003071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01003073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01003090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-01003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01003093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01003094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-01003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01003100	OTHER MISC.	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01003101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01003102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01003105	SPECIAL PROJECTS	2,500.00	2,500.00
<b>Group Total</b>			<b>7,750.00</b>	<b>7,750.00</b>
CAPITAL OUTLAY	1000-01004001	LAND	0.00	
CAPITAL OUTLAY	1000-01004002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01004003	IMPROVE OTHER THAN BUILDINGS	0.00	

*misc office*

*Co Judge 1000-0100*

CAPITAL OUTLAY	1000-01004004	MACH. & EQUIP. - NOT VEHICLES	0.00	
CAPITAL OUTLAY	1000-01004005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Totals</b>			<b>56,428.98</b>	<b>60,874.86</b>

Co Judge 1000-100

<b>PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES</b>			
<b>Number</b>	<b>Classification ( Job Title)</b>	<b>Current Annual Salary</b>	<b>Proposed Salary Next Year</b>
1/3	County Judge	\$14,527.96	\$15,221.26
1/3	Admin Assistant/HR	\$9,694.63	\$10,541.80
1/3	Executive Assistant	\$9,349.84	\$10,209.86
<b>TOTALS</b>		<b>\$33,572.43</b>	<b>\$35,972.92</b>

**NOTES:**

(1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.



PERSONAL SERVICES	1000-01011001	SALARIES FULL TIME	95,423.34	98,018.76
PERSONAL SERVICES	1000-01011002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-01011004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01011005	OVERTIME/COMP TIME	4,000.00	4,000.00
PERSONAL SERVICES	1000-01011006	SOC. SECURITY MATCH	7,299.89	7,804.44
PERSONAL SERVICES	1000-01011008	NON CONTRIB. RETIREMENT	14,618.90	15,016.47
PERSONAL SERVICES	1000-01011009	HEALTH INS. MATCH	17,784.00	20,738.88
PERSONAL SERVICES	1000-01011010	WORKERS COMP	158.50	233.04
PERSONAL SERVICES	1000-01011011	UNEMPLOYMENT COMP	552.00	552.00
PERSONAL SERVICES	1000-01011012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01011016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>140,034.63</b>	<b>146,561.59</b>
SUPPLIES	1000-01012001	GENERAL SUPPLIES	2,000.00	2,000.00
SUPPLIES	1000-01012002	SMALL EQUIPMENT	500.00	500.00
SUPPLIES	1000-01012003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01012004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01012005	FOOD	0.00	
SUPPLIES	1000-01012006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	1000-01012007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01012008	TIRES & TUBES	0.00	
SUPPLIES	1000-01012020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01012021	PAINTS & METALS	0.00	
SUPPLIES	1000-01012022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01012023	PART & REPAIRS	0.00	
SUPPLIES	1000-01012024	MAINT. & SERV. CONTRACTS	800.00	800.00
SUPPLIES	1000-01012025	ASPHALT	0.00	
SUPPLIES	1000-01012026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01012027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01012028	LUMBER & PILINGS	0.00	
SUPPLIES	1000-01012029	SM TOOLS	0.00	
SUPPLIES	1000-01012030	CONCRETE	0.00	
SUPPLIES	1000-01012031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>3,300.00</b>	<b>3,300.00</b>
OTHER SERVICES & CHARGES	1000-01013001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01013003	COMPUTER SERVICES	1,000.00	1,750.00
OTHER SERVICES & CHARGES	1000-01013004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01013005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01013006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01013007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01013008	PROPERTY REAPPRAISAL	0.00	

Co. Clerk 1000-0101

OTHER SERVICES & CHARGES	1000-01013009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-01013020	TELEPHONE & FAX LAND LINE	3,500.00	3,500.00
OTHER SERVICES & CHARGES	1000-01013021	POSTAGE	250.00	275.00
OTHER SERVICES & CHARGES	1000-01013022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01013030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	1000-01013040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-01013050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01013051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01013052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01013053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01013054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01013060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01013061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01013062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01013070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01013071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01013072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01013073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01013080	PUBLIC RECORDS	175.00	175.00
OTHER SERVICES & CHARGES	1000-01013090	DUES & MEMBERSHIPS	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01013091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01013092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01013093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01013094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	1000-01013095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01013096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01013097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01013098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01013099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01013100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-01013101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01013102	COMPUTER MAIN. AGREEMENT	13,250.00	13,250.00
OTHER SERVICES & CHARGES	1000-01013103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01013104	PETTY CASH	150.00	150.00
OTHER SERVICES & CHARGES	1000-01013105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>20,325.00</b>	<b>21,100.00</b>
CAPITAL OUTLAY	1000-01014001	LAND	0.00	
CAPITAL OUTLAY	1000-01014002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01014003	IMPROVE OTHER THAN BUILDINGS	250.00	
CAPITAL OUTLAY	1000-01014004	MACH. & EQUIP. - NOT VEHICLES	500.00	

Co Clerk 1000-0101

CAPITAL OUTLAY	1000-01014005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>750.00</b>	<b>-</b>
<b>Office Total</b>			<b>164,409.63</b>	<b>170,961.59</b>

Co Clerk 1000-0101

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES				
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year	Longevity
1	Clerk	\$ 38,145.50	\$40,225.50	
1	Chief Deputy	30,049.53	\$30,004.46	
1	Deputy	\$ 27,228.31	\$ 27,788.80	
<b>TOTAL</b>		\$95,423.34	\$98,018.76	

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-01021001	SALARIES FULL TIME	92,402.29	98,911.52
PERSONAL SERVICES	1000-01021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-01021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01021006	SOC. SECURITY MATCH	7,068.78	7,566.73
PERSONAL SERVICES	1000-01021008	NON CONTRIB. RETIREMENT	14,156.03	15,153.24
PERSONAL SERVICES	1000-01021009	HEALTH INS. MATCH	17,784.00	20,738.88
PERSONAL SERVICES	1000-01021010	WORKERS COMP	316.00	223.50
PERSONAL SERVICES	1000-01021011	UNEMPLOYMENT COMP	552.00	552.00
PERSONAL SERVICES	1000-01021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01021016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>132,477.10</b>	<b>143,343.87</b>
SUPPLIES	1000-01022001	GENERAL SUPPLIES	200.00	200.00
SUPPLIES	1000-01022002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-01022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01022004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01022005	FOOD	0.00	
SUPPLIES	1000-01022006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-01022007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01022008	TIRES & TUBES	0.00	
SUPPLIES	1000-01022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01022021	PAINTS & METALS	0.00	
SUPPLIES	1000-01022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01022023	PART & REPAIRS	0.00	
SUPPLIES	1000-01022024	MAINT. & SERV. CONTRACTS	1,500.00	1,500.00
SUPPLIES	1000-01022025	ASPHALT	0.00	
SUPPLIES	1000-01022026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01022028	LUMBER & PILING	0.00	
SUPPLIES	1000-01022029	SM TOOLS	0.00	
SUPPLIES	1000-01022030	CONCRETE	0.00	
SUPPLIES	1000-01022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,700.00</b>	<b>1,700.00</b>
OTHER SERVICES & CHARGES	1000-01023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01023005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01023008	PROPERTY REAPPRAISAL	0.00	

Circuit Clerk 1000-0102

OTHER SERVICES & CHARGES	1000-01023009	OTHER PROF SERV	150.00	150.00
OTHER SERVICES & CHARGES	1000-01023020	TELEPHONE & FAX LAND LINE	1,550.00	1,550.00
OTHER SERVICES & CHARGES	1000-01023021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-01023022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01023030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-01023040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-01023050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01023051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01023052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01023053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01023054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01023060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01023061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01023062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01023070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01023071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01023072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01023073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01023080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01023090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-01023091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01023092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01023093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01023094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-01023095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01023096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01023097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01023098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01023099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01023100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-01023101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01023102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01023103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01023104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01023105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>1,700.00</b>	<b>1,700.00</b>
CAPITAL OUTLAY	1000-01024001	LAND	0.00	
CAPITAL OUTLAY	1000-01024002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01024003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01024004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Circuit Clerk 1000-0102

CAPITAL OUTLAY	1000-01024005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01024006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01024007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01024008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>135,877.10</b>	<b>146,743.87</b>

Circuit Clerk 1000-0102

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
1	CIRCUIT CLERK	\$38,145.50	\$40,225.50
1	CHIEF DEPUTY CLERK	\$26,543.02	\$ 30,629.30
1	DEPUTY CLERK	\$25,707.49	\$ 28,056.72
<b>TOTAL</b>		\$90,396.01	\$98,911.52

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.



PERSONAL SERVICES	1000-01041001	SALARIES FULL TIME	130,507.86	138,619.84
PERSONAL SERVICES	1000-01041002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-01041004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01041005	OVERTIME/COMP TIME	5,000.00	5,000.00
PERSONAL SERVICES	1000-01041006	SOC. SECURITY MATCH	10,366.35	10,986.92
PERSONAL SERVICES	1000-01041008	NON CONTRIB. RETIREMENT	20,759.80	22,002.56
PERSONAL SERVICES	1000-01041009	HEALTH INS. MATCH	29,642.60	31,108.32
PERSONAL SERVICES	1000-01041010	WORKERS COMP	584.03	1,121.30
PERSONAL SERVICES	1000-01041011	UNEMPLOYMENT COMP	1,380.00	1,380.00
PERSONAL SERVICES	1000-01041012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01041016	LIFE INSURANCE	289.80	289.80
<b>Group Total</b>			<b>198,530.44</b>	<b>210,508.74</b>
SUPPLIES	1000-01042001	GENERAL SUPPLIES	20,000.00	20,000.00
SUPPLIES	1000-01042002	SMALL EQUIPMENT	6,000.00	6,000.00
SUPPLIES	1000-01042003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01042004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01042005	FOOD	0.00	
SUPPLIES	1000-01042006	CLOTHING & UNIFORMS	500.00	500.00
SUPPLIES	1000-01042007	FUELS OIL & LUB.	2,500.00	2,500.00
SUPPLIES	1000-01042008	TIRES & TUBES	1,000.00	1,000.00
SUPPLIES	1000-01042020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01042021	PAINTS & METALS	0.00	
SUPPLIES	1000-01042022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01042023	PART & REPAIRS	1,000.00	1,000.00
SUPPLIES	1000-01042024	MAINT. & SERV. CONTRACTS	3,000.00	3,000.00
SUPPLIES	1000-01042025	ASPHALT	0.00	
SUPPLIES	1000-01042026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01042027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01042028	LUMBER & PILING	0.00	
SUPPLIES	1000-01042029	SM TOOLS	0.00	
SUPPLIES	1000-01042030	CONCRETE	0.00	
SUPPLIES	1000-01042031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>34,000.00</b>	<b>34,000.00</b>
OTHER SERVICES & CHARGES	1000-01043001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01043003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01043004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01043005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01043006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01043007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01043008	PROPERTY REAPPRAISAL	0.00	

Collector 1000-0104

OTHER SERVICES & CHARGES	1000-01043009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-01043020	TELEPHONE & FAX LAND LINE	10,500.00	10,500.00
OTHER SERVICES & CHARGES	1000-01043021	POSTAGE	14,000.00	14,000.00
OTHER SERVICES & CHARGES	1000-01043022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01043030	TRAVEL	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043040	ADVERTISING & PUBL	9,000.00	9,000.00
OTHER SERVICES & CHARGES	1000-01043050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01043051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01043052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01043053	FLEET LIABILITY	5,000.00	
OTHER SERVICES & CHARGES	1000-01043054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01043060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01043061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01043062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01043070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01043071	MACHINERY & EQUIPMENT RENT	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01043073	MACHINERY & EQUIPMENT LEASE	3,500.00	3,500.00
OTHER SERVICES & CHARGES	1000-01043080	PUBLIC RECORDS	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043090	DUES & MEMBERSHIPS	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-01043091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01043092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01043093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01043094	MEALS & LODGING	3,000.00	3,000.00
OTHER SERVICES & CHARGES	1000-01043095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01043096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01043097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01043098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01043099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01043100	OTHER MISC.	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01043101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01043102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01043103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01043104	PETTY CASH	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01043105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>61,000.00</b>	<b>56,000.00</b>
CAPITAL OUTLAY	1000-01044001	LAND	0.00	
CAPITAL OUTLAY	1000-01044002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01044003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01044004	MACH. & EQUIP. - NOT VEHICLES	10,000.00	10,000.00

Collector 1000-0104

CAPITAL OUTLAY	1000-01044005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01044006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01044007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01044008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			10,000.00	10,000.00
<b>Office Total</b>			303,530.44	310,508.74

Collector 1000-0104



**CAPITAL OUTLAYS--SCHEDULE OF EXPENDITURES**

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT REQ NEXT YEAR</b>
Misc. Office Equipment	\$ 10,000.00	\$ 10,000.00
<b>TOTAL</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

PERSONAL SERVICES	6000-01031001	SALARIES	66,195.03	70,355.03
PERSONAL SERVICES	6000-01031006	SOCIAL SECURITY	5,063.92	5,382.16
PERSONAL SERVICES	6000-01031008	NONCONTRIBUTORY RETIREMENT CO.	10,141.08	10,778.39
PERSONAL SERVICES	6000-01031009	HEALTH INSURANCE MATCHING	11,856.00	13,825.92
PERSONAL SERVICES	6000-01031010	WORKMEN'S COMPENSATION	158.00	166.83
PERSONAL SERVICES	6000-01031011	UNEMPLOYMENT COMPENSATION	276.00	276.00
PERSONAL SERVICES	6000-01031016	LIFE INSURANCE	132.00	132.00
<b>Group Total</b>			<b>93,822.03</b>	<b>100,916.33</b>
SUPPLIES	6000-01032001	GENERAL OFFICE SUPPLIES	5,000.00	5,000.00
SUPPLIES	6000-01032022	SMALL EQUIPMENT	7,000.00	7,000.00
<b>Group Total</b>			<b>12,000.00</b>	<b>12,000.00</b>
OTHER SERVICES & CHARGES	6000-01033020	TELEPHONE	4,000.00	4,000.00
OTHER SERVICES & CHARGES	6000-01033021	POSTAGE	400.00	400.00
OTHER SERVICES & CHARGES	6000-01033030	TRAVEL	2,000.00	2,000.00
OTHER SERVICES & CHARGES	6000-01033040	ADVERTISING & PUBL.	800.00	800.00
OTHER SERVICES & CHARGES	6000-01033094	MEALS AND LODGING	1,500.00	1,500.00
<b>Group Total</b>			<b>8,700.00</b>	<b>8,700.00</b>
<b>Fund Total</b>			<b>114,654.03</b>	<b>121,616.33</b>

Co. Treasurer 6000-0103

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES				
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year	Longevity
1	Treasurer	\$ 38,145.50	\$40,225.50	
1	Chief Deputy	28,049.53	\$30,129.53	
<b>TOTAL</b>		\$66,195.03	\$70,355.03	

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-01051001	SALARIES FULL TIME	125,090.92	133,759.34
PERSONAL SERVICES	1000-01051002	SALARIES PART TIME	0.00	-
PERSONAL SERVICES	1000-01051004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01051005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01051006	SOC. SECURITY MATCH	9,569.46	10,232.59
PERSONAL SERVICES	1000-01051008	NON CONTRIB. RETIREMENT	19,163.93	20,491.93
PERSONAL SERVICES	1000-01051009	HEALTH INS. MATCH	23,712.00	27,651.84
PERSONAL SERVICES	1000-01051010	WORKERS COMP	474.00	1,406.14
PERSONAL SERVICES	1000-01051011	UNEMPLOYMENT COMP	828.00	828.00
PERSONAL SERVICES	1000-01051012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01051016	LIFE INSURANCE	264.00	264.00
<b>Group Total</b>			<b>179,102.31</b>	<b>194,633.84</b>
SUPPLIES	1000-01052001	GENERAL SUPPLIES	15,000.00	15,000.00
SUPPLIES	1000-01052002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-01052003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01052004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01052005	FOOD	0.00	
SUPPLIES	1000-01052006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	1000-01052007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01052008	TIRES & TUBES	0.00	
SUPPLIES	1000-01052020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01052021	PAINTS & METALS	0.00	
SUPPLIES	1000-01052022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01052023	PART & REPAIRS	0.00	
SUPPLIES	1000-01052024	MAINT. & SERV. CONTRACTS	1,200.00	1,200.00
SUPPLIES	1000-01052025	ASPHALT	0.00	
SUPPLIES	1000-01052026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01052027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01052028	LUMBER & PILING	0.00	
SUPPLIES	1000-01052029	SM TOOLS	0.00	
SUPPLIES	1000-01052030	CONCRETE	0.00	
SUPPLIES	1000-01052031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>16,200.00</b>	<b>16,200.00</b>
OTHER SERVICES & CHARGES	1000-01053001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01053003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01053004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01053005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01053006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01053007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01053008	PROPERTY REAPPRAISAL	14,983.48	14,983.48

Assessor. 1000-0105



OTHER SERVICES & CHARGES	1000-01053009	OTHER PROF SERV	50,000.00	50,000.00	50,000.00
OTHER SERVICES & CHARGES	1000-01053020	TELEPHONE & FAX LAND LINE	6,000.00	6,000.00	6,000.00
OTHER SERVICES & CHARGES	1000-01053021	POSTAGE	2,100.00	2,100.00	2,100.00
OTHER SERVICES & CHARGES	1000-01053022	CELL PHONE & PAGERS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053030	TRAVEL	1,500.00	1,500.00	1,500.00
OTHER SERVICES & CHARGES	1000-01053040	ADVERTISING & PUBL	700.00	700.00	700.00
OTHER SERVICES & CHARGES	1000-01053050	OFFICIAL & DEPUTY BOND	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053051	MACHINERY INSURANCE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053052	FIRE & EXTENDED COVERAGE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053053	FLEET LIABILITY	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053054	OTHER SUNDRY INSURANCE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053060	ELECTRICITY	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053061	GAS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053062	WATER	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053070	LAND & BUILDING RENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053071	MACHINERY & EQUIPMENT RENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053072	LAND & BUILDING LEASE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053073	MACHINERY & EQUIPMENT LEASE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053080	PUBLIC RECORDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053090	DUES & MEMBERSHIPS	1,300.00	1,300.00	1,300.00
OTHER SERVICES & CHARGES	1000-01053091	COURT APPOINTED ATTORNEY	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053092	JUROR & WITNESS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053093	MISC. LAW ENFORCEMENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053094	MEALS & LODGING	1,000.00	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01053095	PAUPERS & WELFARE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053096	COUNTY MATCHING FUNDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053097	TAX REFUNDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053098	JUDGMENTS & DAMAGES	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053099	VENDING MACHINES	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053100	OTHER MISC.	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053101	TRAINING & EDUCATION	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053102	COMPUTER MAIN. AGREEMENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053103	GRANTS IN AID	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053104	PETTY CASH	0.00	0.00	
OTHER SERVICES & CHARGES	1000-01053105	SPECIAL PROJECTS	124,200.00	124,200.00	124,200.00
<b>Group Total</b>			<b>201,783.48</b>	<b>201,783.48</b>	<b>201,783.48</b>
CAPITAL OUTLAY	1000-01054001	LAND	0.00	0.00	
CAPITAL OUTLAY	1000-01054002	BUILDINGS	0.00	0.00	
CAPITAL OUTLAY	1000-01054003	IMPROVE OTHER THAN BUILDINGS	0.00	0.00	
CAPITAL OUTLAY	1000-01054004	MACH. & EQUIP. - NOT VEHICLES	12,000.00	12,000.00	12,000.00

Approved \_\_\_\_\_

CAPITAL OUTLAY	1000-01054005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01054006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01054007	RD. CONST. & MAINT. MATAACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01054008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>12,000.00</b>	<b>12,000.00</b>
<b>Office Total</b>			<b>409,085.79</b>	<b>424,617.32</b>

Assessor Information

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES					
Number	Classification (Job Title)	Current Annual Salary		Proposed Salary	Longevity
				Next Year	
1	Assessor	\$	38,145.50	\$40,225.50	
1	Chief Deputy		29,549.56	\$32,131.84	
1	Deputy	\$	28,871.00	\$ 30,951.00	
1	Deputy	\$	28,371.00	\$ 30,451.00	
<b>TOTAL</b>			\$124,937.06	\$133,759.34	

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**CAPITAL OUTLAYS--SCHEDULE OF EXPENDITURES**

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT REQ NEXT YEAR</b>
Misc Office Equipment & Expenses	\$ 12,000.00	\$ 12,000.00
<b>TOTAL</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

**1000-0105-3105--\*SPECIAL PROJECTS-- 124,200**  
 \*APPRAISAL EXPENSE/MAPPING CONTRACT/PICTOMETRY

PERSONAL SERVICES	1000-01061001	SALARIES FULL TIME	0.00	1,500.00
PERSONAL SERVICES	1000-01061002	SALARIES PART TIME	1,500.00	
PERSONAL SERVICES	1000-01061004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01061005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01061006	SOC. SECURITY MATCH	114.75	114.75
PERSONAL SERVICES	1000-01061008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-01061009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-01061010	WORKERS COMP	0.00	4.92
PERSONAL SERVICES	1000-01061011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-01061012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01061016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>1,614.75</b>	<b>1,619.67</b>
SUPPLIES	1000-01062001	GENERAL SUPPLIES	0.00	
SUPPLIES	1000-01062002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-01062003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01062004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01062005	FOOD	0.00	
SUPPLIES	1000-01062006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-01062007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01062008	TIRES & TUBES	0.00	
SUPPLIES	1000-01062020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01062021	PAINTS & METALS	0.00	
SUPPLIES	1000-01062022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01062023	PART & REPAIRS	0.00	
SUPPLIES	1000-01062024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-01062025	ASPHALT	0.00	
SUPPLIES	1000-01062026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01062027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01062028	LUMBER & PILINGS	0.00	
SUPPLIES	1000-01062029	SM TOOLS	0.00	
SUPPLIES	1000-01062030	CONCRETE	0.00	
SUPPLIES	1000-01062031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
OTHER SERVICES & CHARGES	1000-01063001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01063003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01063004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01063005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01063006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01063007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01063008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	1000-01063009	OTHER PROF SERV		
OTHER SERVICES & CHARGES	1000-01063020	TELEPHONE & FAX LAND LINE	1,500.00	1,500.00
OTHER SERVICES & CHARGES	1000-01063021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-01063022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01063030	TRAVEL	600.00	600.00
OTHER SERVICES & CHARGES	1000-01063040	ADVERTISING & PUBL	300.00	300.00
OTHER SERVICES & CHARGES	1000-01063050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01063051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01063052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01063053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01063054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01063060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01063061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01063062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01063070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01063071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01063072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01063073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01063080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01063090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-01063091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01063092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01063093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01063094	MEALS & LODGING	350.00	350.00
OTHER SERVICES & CHARGES	1000-01063095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01063096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01063097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01063098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01063099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01063100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-01063101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01063102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01063103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01063104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01063105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>2,750.00</b>	<b>2,750.00</b>
CAPITAL OUTLAY	1000-01064001	LAND	0.00	
CAPITAL OUTLAY	1000-01064002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01064003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01064004	MACH. & EQUIP. - NOT VEHICLES	0.00	

E.O. Bond 1000-0106

CAPITAL OUTLAY	1000-01064005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01064006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01064007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01064008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>4,364.75</b>	<b>4,369.67</b>

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PERSONAL SERVICES	1000-01071001	SALARIES FULL TIME	33,750.00	40,500.00
PERSONAL SERVICES	1000-01071002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-01071004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01071005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01071006	SOC. SECURITY MATCH	2,582.00	3,098.25
PERSONAL SERVICES	1000-01071008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-01071009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-01071010	WORKERS COMP	40.18	80.03
PERSONAL SERVICES	1000-01071011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-01071012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01071016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>36,372.18</b>	<b>43,678.28</b>
SUPPLIES	1000-01072001	GENERAL SUPPLIES	250.00	250.00
SUPPLIES	1000-01072002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-01072003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01072004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01072005	FOOD	0.00	
SUPPLIES	1000-01072006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-01072007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01072008	TIRES & TUBES	0.00	
SUPPLIES	1000-01072020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-01072021	PAINTS & METALS	0.00	
SUPPLIES	1000-01072022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01072023	PART & REPAIRS	0.00	
SUPPLIES	1000-01072024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-01072025	ASPHALT	0.00	
SUPPLIES	1000-01072026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01072027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01072028	LUMBER & PILING	0.00	
SUPPLIES	1000-01072029	SM TOOLS	0.00	
SUPPLIES	1000-01072030	CONCRETE	0.00	
SUPPLIES	1000-01072031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>250.00</b>	<b>250.00</b>
OTHER SERVICES & CHARGES	1000-01073001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01073003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01073004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01073005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01073006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01073007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01073008	PROPERTY REAPPRAISAL	0.00	

Quorum Court 1000-0107



OTHER SERVICES & CHARGES	1000-01073009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-01073020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-01073021	POSTAGE	48.00	55.00
OTHER SERVICES & CHARGES	1000-01073022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01073030	TRAVEL	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01073040	ADVERTISING & PUBL	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-01073050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01073051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01073052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01073053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01073054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01073060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01073061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01073062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01073070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01073071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01073072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01073073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01073080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01073090	DUES & MEMBERSHIPS	750.00	750.00
OTHER SERVICES & CHARGES	1000-01073091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01073092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01073093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01073094	MEALS & LODGING	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-01073095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01073096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01073097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01073098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01073099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01073100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-01073101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01073102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01073103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01073104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01073105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>7,798.00</b>	<b>7,805.00</b>
CAPITAL OUTLAY	1000-01074001	LAND	0.00	
CAPITAL OUTLAY	1000-01074002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01074003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01074004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Quorum Control - 1000 - 1000

CAPITAL OUTLAY	1000-01074005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01074006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01074007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01074008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>44,420.18</b>	<b>51,733.28</b>

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year
9	q.c. for 18 meetings	\$ 250.00	\$250.00 \$ 4,500.00
<b>TOTAL</b>		\$33,750.00	\$40,500.00

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-01081001	SALARIES FULL TIME	73,908.69	79,643.60
PERSONAL SERVICES	1000-01081002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-01081004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01081005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01081006	SOC. SECURITY MATCH	5,654.01	6,092.74
PERSONAL SERVICES	1000-01081008	NON CONTRIB. RETIREMENT	11,322.81	12,201.40
PERSONAL SERVICES	1000-01081009	HEALTH INS. MATCH	16,256.88	20,738.88
PERSONAL SERVICES	1000-01081010	WORKERS COMP	2,100.00	3,000.00
PERSONAL SERVICES	1000-01081011	UNEMPLOYMENT COMP	828.00	828.00
PERSONAL SERVICES	1000-01081012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01081016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>110,268.39</b>	<b>122,702.62</b>
SUPPLIES	1000-01082001	GENERAL SUPPLIES	2,500.00	2,500.00
SUPPLIES	1000-01082002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-01082003	JANITORIAL SUPPLIES	7,200.00	7,200.00
SUPPLIES	1000-01082004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01082005	FOOD	0.00	
SUPPLIES	1000-01082006	CLOTHING & UNIFORMS	2,000.00	2,000.00
SUPPLIES	1000-01082007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01082008	TIRES & TUBES	0.00	
SUPPLIES	1000-01082020	BUILDING MATERIALS & SUPPLIES	2,000.00	2,000.00
SUPPLIES	1000-01082021	PAINTS & METALS	1,500.00	1,500.00
SUPPLIES	1000-01082022	PLUMBING & ELECTRICAL	10,000.00	10,000.00
SUPPLIES	1000-01082023	PART & REPAIRS	10,000.00	10,000.00
SUPPLIES	1000-01082024	MAINT. & SERV. CONTRACTS	2,500.00	3,100.00
SUPPLIES	1000-01082025	ASPHALT	0.00	
SUPPLIES	1000-01082026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01082027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01082028	LUMBER & PILING	0.00	
SUPPLIES	1000-01082029	SM TOOLS	0.00	
SUPPLIES	1000-01082030	CONCRETE	0.00	
SUPPLIES	1000-01082031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>37,700.00</b>	<b>38,300.00</b>
OTHER SERVICES & CHARGES	1000-01083001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01083003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01083004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01083005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01083006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01083007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01083008	PROPERTY REAPPRAISAL	0.00	

Courthouse, mt 1000-01083008

OTHER SERVICES & CHARGES	1000-01083009	OTHER PROF SERV	1,500.00	1,500.00
OTHER SERVICES & CHARGES	1000-01083020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-01083021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-01083022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01083030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-01083040	ADVERTISING & PUBL	250.00	250.00
OTHER SERVICES & CHARGES	1000-01083050	OFFICIAL & DEPUTY BOND	3,000.00	3,000.00
OTHER SERVICES & CHARGES	1000-01083051	MACHINERY INSURANCE	0.00	150.00
OTHER SERVICES & CHARGES	1000-01083052	FIRE & EXTENDED COVERAGE	17,500.00	23,000.00
OTHER SERVICES & CHARGES	1000-01083053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01083054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01083060	ELECTRICITY	40,000.00	40,000.00
OTHER SERVICES & CHARGES	1000-01083061	GAS	8,500.00	8,500.00
OTHER SERVICES & CHARGES	1000-01083062	WATER	4,500.00	4,500.00
OTHER SERVICES & CHARGES	1000-01083070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-01083071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01083072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01083073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01083080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01083090	DUES & MEMBERSHIPS	8,500.00	8,500.00
OTHER SERVICES & CHARGES	1000-01083091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01083092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01083093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01083094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-01083095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01083096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01083097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01083098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01083099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01083100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-01083101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-01083102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01083103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01083104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01083105	SPECIAL PROJECTS	20,000.00	20,000.00
<b>Group Total</b>			<b>103,750.00</b>	<b>109,400.00</b>
CAPITAL OUTLAY	1000-01084001	LAND	0.00	
CAPITAL OUTLAY	1000-01084002	BUILDINGS	40,000.00	40,000.00
CAPITAL OUTLAY	1000-01084003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01084004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Other Misc. +  
Court House  
Improvements

Courthouse mnt 1000-1108

CAPITAL OUTLAY	1000-01084005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01084006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01084007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01084008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>40,000.00</b>	<b>40,000.00</b>
DEBT SERVICE	1000-01085003	NOTE PRINCIPAL	152,000.00	146,500.00
<b>Group Total</b>			<b>152,000.00</b>	<b>146,500.00</b>
<b>Office Total</b>			<b>443,718.39</b>	<b>456,902.62</b>

Warehouse, mit 1000-0108

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Supervisor	\$29,327.84	\$31,407.84
1	Maintenance	\$22,948.85	\$25,355.76
1	Maintenance	\$21,632.00	\$22,880.00
<b>TOTALS</b>		\$73,908.69	\$79,643.60

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT. REQUESTED
Building Purchase	\$132,000.00	\$98,500.00
Annex Renovation		\$48,000.00
A/C Replacements	\$40,000.00	\$40,000.00
<b>TOTAL</b>	<b>\$172,000.00</b>	<b>\$186,500.00</b>

debt service

40,000 capital outlay  
145,500 debt service

- NOTES:
- (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.



PERSONAL SERVICES	1000-01091001	SALARIES FULL TIME	0.00	12,000.00
PERSONAL SERVICES	1000-01091002	SALARIES PART TIME	5,000.00	10,000.00
PERSONAL SERVICES	1000-01091004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-01091005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-01091006	SOC. SECURITY MATCH	575.00	1,683.00
PERSONAL SERVICES	1000-01091008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-01091009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-01091010	WORKERS COMP	28.00	3.95
PERSONAL SERVICES	1000-01091011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-01091012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-01091016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>5,603.00</b>	<b>23,686.95</b>
SUPPLIES	1000-01092001	GENERAL SUPPLIES	1,500.00	15,000.00
SUPPLIES	1000-01092002	SMALL EQUIPMENT	250.00	1,000.00
SUPPLIES	1000-01092003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-01092004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-01092005	FOOD	0.00	
SUPPLIES	1000-01092006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	1000-01092007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-01092008	TIRES & TUBES	0.00	
SUPPLIES	1000-01092020	BUILDING MATERIALS & SUPPLIES	0.00	1,000.00
SUPPLIES	1000-01092021	PAINTS & METALS	0.00	
SUPPLIES	1000-01092022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-01092023	PART & REPAIRS	0.00	
SUPPLIES	1000-01092024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-01092025	ASPHALT	0.00	
SUPPLIES	1000-01092026	CULVERT & PIPE	0.00	
SUPPLIES	1000-01092027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-01092028	LUMBER & PILING	0.00	
SUPPLIES	1000-01092029	SM TOOLS	0.00	
SUPPLIES	1000-01092030	CONCRETE	0.00	
SUPPLIES	1000-01092031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,750.00</b>	<b>17,000.00</b>
OTHER SERVICES & CHARGES	1000-01093001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-01093003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-01093004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-01093005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-01093006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-01093007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-01093008	PROPERTY REAPPRAISAL	0.00	

*Elections 1000-0109*

OTHER SERVICES & CHARGES	1000-01093009	OTHER PROF SERV	1,000.00	10,000.00
OTHER SERVICES & CHARGES	1000-01093020	TELEPHONE & FAX LAND LINE	0.00	1,500.00
OTHER SERVICES & CHARGES	1000-01093021	POSTAGE	500.00	500.00
OTHER SERVICES & CHARGES	1000-01093022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-01093030	TRAVEL	500.00	1,500.00
OTHER SERVICES & CHARGES	1000-01093040	ADVERTISING & PUBL	150.00	2,500.00
OTHER SERVICES & CHARGES	1000-01093050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-01093051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01093052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-01093053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-01093054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-01093060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-01093061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-01093062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-01093070	LAND & BUILDING RENT	400.00	1,000.00
OTHER SERVICES & CHARGES	1000-01093071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-01093072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01093073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-01093080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-01093090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-01093091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-01093092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-01093093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-01093094	MEALS & LODGING	500.00	750.00
OTHER SERVICES & CHARGES	1000-01093095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-01093096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01093097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-01093098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-01093099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-01093100	OTHER MISC.	0.00	2,500.00
OTHER SERVICES & CHARGES	1000-01093101	TRAINING & EDUCATION	500.00	500.00
OTHER SERVICES & CHARGES	1000-01093102	COMPUTER MAIN. AGREEMENT	4,500.00	7,250.00
OTHER SERVICES & CHARGES	1000-01093103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-01093104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-01093105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>8,050.00</b>	<b>28,000.00</b>
CAPITAL OUTLAY	1000-01094001	LAND	0.00	
CAPITAL OUTLAY	1000-01094002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01094003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-01094004	MACH. & EQUIP. - NOT VEHICLES	0.00	

*Elections 1000-0109*

CAPITAL OUTLAY	1000-01094005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-01094006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-01094007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-01094008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>15,403.00</b>	<b>68,686.95</b>

*Elections 1000-0109*

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Part time Election Coordinator		\$12,000.00
<b>TOTAL</b>			\$12,000.00

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

1000~109  
Elections

PERSONAL SERVICES	1000-03001001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-03001002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-03001004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-03001005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-03001006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-03001008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-03001009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-03001010	WORKERS COMP	0.00	
PERSONAL SERVICES	1000-03001011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-03001012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-03001016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	1000-03002001	GENERAL SUPPLIES	750.00	750.00
SUPPLIES	1000-03002002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-03002003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-03002004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-03002005	FOOD	0.00	
SUPPLIES	1000-03002006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-03002007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-03002008	TIRES & TUBES	0.00	
SUPPLIES	1000-03002020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-03002021	PAINTS & METALS	0.00	
SUPPLIES	1000-03002022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-03002023	PART & REPAIRS	0.00	
SUPPLIES	1000-03002024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-03002025	ASPHALT	0.00	
SUPPLIES	1000-03002026	CULVERT & PIPE	0.00	
SUPPLIES	1000-03002027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-03002028	LUMBER & PILINGS	0.00	
SUPPLIES	1000-03002029	SM TOOLS	0.00	
SUPPLIES	1000-03002030	CONCRETE	0.00	
SUPPLIES	1000-03002031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>750.00</b>	<b>750.00</b>
OTHER SERVICES & CHARGES	1000-03003001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-03003003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-03003004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-03003005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-03003006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-03003007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-03003008	PROPERTY REAPPRAISAL	0.00	

Health Dept 1000-0200

OTHER SERVICES & CHARGES	1000-03003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-03003020	TELEPHONE & FAX LAND LINE	2,900.00	2,900.00
OTHER SERVICES & CHARGES	1000-03003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-03003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-03003030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-03003040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-03003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-03003051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-03003052	FIRE & EXTENDED COVERAGE	900.00	1,320.00
OTHER SERVICES & CHARGES	1000-03003053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-03003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-03003060	ELECTRICITY	6,600.00	6,600.00
OTHER SERVICES & CHARGES	1000-03003061	GAS	750.00	750.00
OTHER SERVICES & CHARGES	1000-03003062	WATER	500.00	500.00
OTHER SERVICES & CHARGES	1000-03003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-03003071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-03003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-03003073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-03003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-03003090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-03003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-03003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-03003093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-03003094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-03003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-03003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-03003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-03003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-03003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-03003100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-03003101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-03003102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-03003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-03003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-03003105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>11,650.00</b>	<b>12,070.00</b>
CAPITAL OUTLAY	1000-03004001	LAND	0.00	
CAPITAL OUTLAY	1000-03004002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-03004003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-03004004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Health Dept 1000-0300

CAPITAL OUTLAY	1000-03004005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-03004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-03004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-03004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>12,400.00</b>	<b>12,820.00</b>

Health Dept 1000-0300

PERSONAL SERVICES	1000-04001001	SALARIES FULL TIME	422,261.24	449,862.37
PERSONAL SERVICES	1000-04001002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-04001004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-04001005	OVERTIME/COMP TIME	5,000.00	5,000.00
PERSONAL SERVICES	1000-04001006	SOC. SECURITY MATCH	32,685.48	34,796.97
PERSONAL SERVICES	1000-04001008	NON CONTRIB. RETIREMENT	65,456.42	69,684.92
PERSONAL SERVICES	1000-04001009	HEALTH INS. MATCH	82,999.28	86,412.00
PERSONAL SERVICES	1000-04001010	WORKERS COMP	11,827.10	17,039.78
PERSONAL SERVICES	1000-04001011	UNEMPLOYMENT COMP	3,864.00	3,864.00
PERSONAL SERVICES	1000-04001012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-04001016	LIFE INSURANCE	811.44	811.44
<b>Group Total</b>			<b>624,904.96</b>	<b>667,471.48</b>
SUPPLIES	1000-04002001	GENERAL SUPPLIES	2,000.00	2,000.00
SUPPLIES	1000-04002002	SMALL EQUIPMENT	1,800.00	1,800.00
SUPPLIES	1000-04002003	JANITORIAL SUPPLIES	1,000.00	1,000.00
SUPPLIES	1000-04002004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-04002005	FOOD	0.00	
SUPPLIES	1000-04002006	CLOTHING & UNIFORMS	7,000.00	7,000.00
SUPPLIES	1000-04002007	FUELS OIL & LUB.	70,000.00	70,000.00
SUPPLIES	1000-04002008	TIRES & TUBES	7,500.00	7,500.00
SUPPLIES	1000-04002020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-04002021	PAINTS & METALS	0.00	
SUPPLIES	1000-04002022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-04002023	PART & REPAIRS	35,000.00	35,000.00
SUPPLIES	1000-04002024	MAINT. & SERV. CONTRACTS	3,000.00	3,000.00
SUPPLIES	1000-04002025	ASPHALT	0.00	
SUPPLIES	1000-04002026	CULVERT & PIPE	0.00	
SUPPLIES	1000-04002027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-04002028	LUMBER & PILING	0.00	
SUPPLIES	1000-04002029	SM TOOLS	0.00	
SUPPLIES	1000-04002030	CONCRETE	0.00	
SUPPLIES	1000-04002031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>127,300.00</b>	<b>127,300.00</b>
OTHER SERVICES & CHARGES	1000-04003001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-04003003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-04003004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-04003005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-04003006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-04003007	DRUG TESTING	500.00	500.00
OTHER SERVICES & CHARGES	1000-04003008	PROPERTY REAPPRAISAL	0.00	

Sheriff 1000-0400



OTHER SERVICES & CHARGES	1000-04003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-04003020	TELEPHONE & FAX LAND LINE	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-04003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-04003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-04003030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	1000-04003040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-04003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-04003051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04003052	FIRE & EXTENDED COVERAGE	0.00	528.00
OTHER SERVICES & CHARGES	1000-04003053	FLEET LIABILITY	8,000.00	10,478.00
OTHER SERVICES & CHARGES	1000-04003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04003060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-04003061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-04003062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-04003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-04003071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-04003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04003073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-04003090	DUES & MEMBERSHIPS	5,700.00	5,700.00
OTHER SERVICES & CHARGES	1000-04003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-04003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-04003093	MISC. LAW ENFORCEMENT	28,000.00	28,000.00
OTHER SERVICES & CHARGES	1000-04003094	MEALS & LODGING	3,000.00	3,000.00
OTHER SERVICES & CHARGES	1000-04003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-04003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-04003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-04003100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-04003101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-04003102	COMPUTER MAIN. AGREEMENT	7,500.00	7,500.00
OTHER SERVICES & CHARGES	1000-04003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-04003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-04003105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>58,200.00</b>	<b>61,206.00</b>
CAPITAL OUTLAY	1000-04004001	LAND	0.00	
CAPITAL OUTLAY	1000-04004002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04004003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04004004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Sheri ff 1000-0400

CAPITAL OUTLAY	1000-04004005	VEHICLES	82,000.00	82,000.00
CAPITAL OUTLAY	1000-04004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-04004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-04004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>82,000.00</b>	<b>82,000.00</b>
<b>Office Total</b>			<b>892,404.96</b>	<b>937,977.48</b>

Sheriff 1000-0400

LITTLE RIVER COUNTY SHERIFFS OFFICE

DATE OF HIRE	NAME	2019 BASE	2020 INCREASE	LONGEVITY PAY	HAZARD PAY	LONGEVITY INCREASE	STEP RAISE	2020 TOTAL BASE	2020 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2020 TOTAL SALARY	2020 TOTAL HR RATE
1/1/2017	SHERIFF BOBBY WALRAVEN	\$ 21,587.81	\$ 1,040.00	\$ -	\$ -	\$ -	\$ -	\$ 22,627.81	\$ 10.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,627.81	\$ 10.88
1/1/2017	CHIEF DEPUTY KEVIN SANDERS	\$ 34,360.56	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 36,440.56	\$ 17.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,440.56	\$ 17.52
1/1/2017	CAPTAIN DANNY HALLETT	\$ 33,420.40	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 35,500.40	\$ 17.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,500.40	\$ 17.07
1/1/2017	SERGEANT / INVESTIGATOR BRANDON KENNEMORE	\$ 32,000.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 34,080.00	\$ 16.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,080.00	\$ 16.38
5/26/2018	INVESTIGATOR Jon Butler	\$ 31,000.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 33,080.00	\$ 15.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,080.00	\$ 15.90
9/11/2013	SCHOOL RESOURCE STEPHANIE BOYER	\$ 30,466.80	\$ 2,080.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 33,046.80	\$ 15.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,046.80	\$ 15.89
3/19/2018	DEPUTY Marcus cook	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
5/1/2016	DEPUTY CHRIS SNIDER	\$ 30,466.80	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 32,546.80	\$ 15.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,546.80	\$ 15.65
1/1/2017	DEPUTY BJ Green	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
1/1/2019	DEPUTY Marcus Pullen	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
1/1/2017	DEPUTY JOHN BLAGE	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
1/1/2017	DEPUTY RUSSELL HOPKINS	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
8/1/2014	DEPUTY Joseph Golis	\$ 29,640.00	\$ 2,080.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 32,220.00	\$ 15.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,220.00	\$ 15.49
1/1/2019	DEPUTY Trey Johnson	\$ 29,640.00	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,720.00	\$ 15.25
	DEPUTY OPEN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 420,782.37	\$ 28,080.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 449,862.37		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449,862.37	

1000-400

**CAPITAL OUTLAYS--SCHEDULE OF EXPENDITURES**

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT REQ NEXT YEAR</b>
2 vehicles	\$ 82,000.00	\$ 82,000.00
<b>TOTAL</b>	<b>\$ 82,000.00</b>	<b>\$ 82,000.00</b>

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

PERSONAL SERVICES	1000-04011001	SALARIES FULL TIME	0.00		
PERSONAL SERVICES	1000-04011002	SALARIES PART TIME	960.00	1,320.00	
PERSONAL SERVICES	1000-04011004	CONTRACT LABOR	0.00		
PERSONAL SERVICES	1000-04011005	OVERTIME/COMP TIME	0.00		
PERSONAL SERVICES	1000-04011006	SOC. SECURITY MATCH	74.00	100.98	
PERSONAL SERVICES	1000-04011008	NON CONTRIB. RETIREMENT	0.00		
PERSONAL SERVICES	1000-04011009	HEALTH INS. MATCH	0.00		
PERSONAL SERVICES	1000-04011010	WORKERS COMP	0.00		
PERSONAL SERVICES	1000-04011011	UNEMPLOYMENT COMP	0.00		
PERSONAL SERVICES	1000-04011012	FRINGE BENEFITS LIFE INSURANCE	0.00		
PERSONAL SERVICES	1000-04011016	LIFE INSURANCE	0.00		0.00
<b>Group Total</b>			<b>1,034.00</b>	<b>1,420.98</b>	
SUPPLIES	1000-04012001	GENERAL SUPPLIES	2,200.00	2,200.00	
SUPPLIES	1000-04012002	SMALL EQUIPMENT	2,500.00	2,500.00	
SUPPLIES	1000-04012003	JANITORIAL SUPPLIES	0.00		
SUPPLIES	1000-04012004	MEDICINE & DRUGS	0.00		
SUPPLIES	1000-04012005	FOOD	0.00		
SUPPLIES	1000-04012006	CLOTHING & UNIFORMS	0.00		
SUPPLIES	1000-04012007	FUELS OIL & LUB.	0.00		
SUPPLIES	1000-04012008	TIRES & TUBES	0.00		
SUPPLIES	1000-04012020	BUILDING MATERIALS & SUPPLIES	0.00		
SUPPLIES	1000-04012021	PAINTS & METALS	0.00		
SUPPLIES	1000-04012022	PLUMBING & ELECTRICAL	0.00		
SUPPLIES	1000-04012023	PART & REPAIRS	0.00		
SUPPLIES	1000-04012024	MAINT. & SERV. CONTRACTS	500.00	500.00	
SUPPLIES	1000-04012025	ASPHALT	0.00		
SUPPLIES	1000-04012026	CULVERT & PIPE	0.00		
SUPPLIES	1000-04012027	GRAVEL DIRT & SAND	0.00		
SUPPLIES	1000-04012028	LUMBER & PILING	0.00		
SUPPLIES	1000-04012029	SM TOOLS	0.00		
SUPPLIES	1000-04012030	CONCRETE	0.00		
SUPPLIES	1000-04012031	BRIDGES & STEELE	0.00		
<b>Group Total</b>			<b>5,200.00</b>	<b>5,200.00</b>	
OTHER SERVICES & CHARGES	1000-04013001	ACCOUNTING & AUDIT	0.00		
OTHER SERVICES & CHARGES	1000-04013003	COMPUTER SERVICES	0.00		
OTHER SERVICES & CHARGES	1000-04013004	ENGINEERING & ARCH	0.00		
OTHER SERVICES & CHARGES	1000-04013005	SPECIAL LEGAL	0.00		
OTHER SERVICES & CHARGES	1000-04013006	MEDICAL DENTAL & HOSP	0.00		
OTHER SERVICES & CHARGES	1000-04013007	DRUG TESTING	0.00		
OTHER SERVICES & CHARGES	1000-04013008	PROPERTY REAPPRAISAL	0.00		

Circuit No of 1000-0401

OTHER SERVICES & CHARGES	1000-04013009	OTHER PROF SERV	6,000.00	6,000.00	6,000.00
OTHER SERVICES & CHARGES	1000-04013020	TELEPHONE & FAX LAND LINE	4,500.00	4,500.00	4,500.00
OTHER SERVICES & CHARGES	1000-04013021	POSTAGE	968.00	968.00	968.00
OTHER SERVICES & CHARGES	1000-04013022	CELL PHONE & PAGERS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013030	TRAVEL	400.00	400.00	400.00
OTHER SERVICES & CHARGES	1000-04013040	ADVERTISING & PUBL	3,000.00	3,000.00	3,000.00
OTHER SERVICES & CHARGES	1000-04013050	OFFICIAL & DEPUTY BOND	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013051	MACHINERY INSURANCE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013052	FIRE & EXTENDED COVERAGE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013053	FLEET LIABILITY	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013054	OTHER SUNDRY INSURANCE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013060	ELECTRICITY	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013061	GAS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013062	WATER	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013070	LAND & BUILDING RENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013071	MACHINERY & EQUIPMENT RENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013072	LAND & BUILDING LEASE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013073	MACHINERY & EQUIPMENT LEASE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013080	PUBLIC RECORDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013090	DUES & MEMBERSHIPS	900.00	900.00	900.00
OTHER SERVICES & CHARGES	1000-04013091	COURT APPOINTED ATTORNEY	1,000.00	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-04013092	JUROR & WITNESS	5,000.00	5,000.00	5,000.00
OTHER SERVICES & CHARGES	1000-04013093	MISC. LAW ENFORCEMENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013094	MEALS & LODGING	500.00	500.00	500.00
OTHER SERVICES & CHARGES	1000-04013095	PAUPERS & WELFARE	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013096	COUNTY MATCHING FUNDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013097	TAX REFUNDS	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013098	JUDGMENTS & DAMAGES	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013099	VENDING MACHINES	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013100	OTHER MISC.	340.00	340.00	340.00
OTHER SERVICES & CHARGES	1000-04013101	TRAINING & EDUCATION	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013102	COMPUTER MAIN. AGREEMENT	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013103	GRANTS IN AID	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013104	PETTY CASH	0.00	0.00	
OTHER SERVICES & CHARGES	1000-04013105	SPECIAL PROJECTS	500.00	500.00	500.00
<b>Group Total</b>			<b>23,108.00</b>	<b>23,108.00</b>	<b>23,108.00</b>
CAPITAL OUTLAY	1000-04014001	LAND	0.00	0.00	
CAPITAL OUTLAY	1000-04014002	BUILDINGS	0.00	0.00	
CAPITAL OUTLAY	1000-04014003	IMPROVE OTHER THAN BUILDINGS	0.00	0.00	
CAPITAL OUTLAY	1000-04014004	MACH. & EQUIP. - NOT VEHICLES	0.00	0.00	

*Circuit Court 1000-0401*

CAPITAL OUTLAY	1000-04014005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-04014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-04014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-04014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>29,342.00</b>	<b>29,728.98</b>

*Circuit Court 1000-0401*

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Nex Year
01-903	Extra Help 1120 \$8.00 per hour/ \$64.00 per day 15 days maximum per year substitute for Trial Court Administrator *funded by all Counties	1034.00	1320.00
<b>TOTAL</b>		<b>\$1,034.00</b>	<b>1320.00</b>

Total Budget 29728.98  
 - 6,000.00 (Dorcus White-SWMHC - 1000-0401-3009) fully funded by LRC  
23728.98  
 - 1,000.00 (Court Appointed Attorneys - 1000-0401-3091) fully funded by LRC  
 - 5,000.00 (Jurors & Witness - 1000-0401-3092) fully funded by LRC  
17728.98  
 + 4  
4432.24 (Little River pays 1/4 +\$6,000.00 (total of line item 3091 &3092)  
 Little River 16432.24 (line item 3091 & 3092+ \$4432.24)  
 Howard 4432.24  
 Pike 4432.24  
 Sevier 4432.24  
 Total Budget 29728.98

\* Fully funded by Little River County  
 all other line items are funded by all Counties

Circuit Court  
 1000-401



PERSONAL SERVICES	1000-04091001	SALARIES FULL TIME	117,327.06	122,720.64
PERSONAL SERVICES	1000-04091002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-04091004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-04091005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-04091006	SOC. SECURITY MATCH	8,981.39	9,388.13
PERSONAL SERVICES	1000-04091008	NON CONTRIB. RETIREMENT	24,271.07	18,800.80
PERSONAL SERVICES	1000-04091009	HEALTH INS. MATCH	17,784.00	20,738.88
PERSONAL SERVICES	1000-04091010	WORKERS COMP	200.00	293.00
PERSONAL SERVICES	1000-04091011	UNEMPLOYMENT COMP	552.00	552.00
PERSONAL SERVICES	1000-04091012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-04091016	LIFE INSURANCE	198.00	198.00
<b>Group Total</b>			<b>169,313.52</b>	<b>172,691.45</b>
SUPPLIES	1000-04092001	GENERAL SUPPLIES	2,500.00	2,500.00
SUPPLIES	1000-04092002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-04092003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-04092004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-04092005	FOOD	0.00	
SUPPLIES	1000-04092006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-04092007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-04092008	TIRES & TUBES	0.00	
SUPPLIES	1000-04092020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-04092021	PAINTS & METALS	0.00	
SUPPLIES	1000-04092022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-04092023	PART & REPAIRS	0.00	
SUPPLIES	1000-04092024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-04092025	ASPHALT	0.00	
SUPPLIES	1000-04092026	CULVERT & PIPE	0.00	
SUPPLIES	1000-04092027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-04092028	LUMBER & PILING	0.00	
SUPPLIES	1000-04092029	SM TOOLS	0.00	
SUPPLIES	1000-04092030	CONCRETE	0.00	
SUPPLIES	1000-04092031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>2,500.00</b>	<b>2,500.00</b>
OTHER SERVICES & CHARGES	1000-04093001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-04093003	COMPUTER SERVICES	7,909.56	7,909.56
OTHER SERVICES & CHARGES	1000-04093004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-04093005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-04093006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-04093007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-04093008	PROPERTY REAPPRAISAL	0.00	

*District Court 1000-1000*

OTHER SERVICES & CHARGES	1000-04093009	OTHER PROF SERV	5,718.18	5,718.18
OTHER SERVICES & CHARGES	1000-04093020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00
OTHER SERVICES & CHARGES	1000-04093021	POSTAGE	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-04093022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-04093030	TRAVEL	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-04093040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-04093050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-04093051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04093052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-04093053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-04093054	OTHER SUNDRY INSURANCE	17,500.00	17,500.00
OTHER SERVICES & CHARGES	1000-04093060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-04093061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-04093062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-04093070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-04093071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-04093072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04093073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04093080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-04093090	DUES & MEMBERSHIPS	600.00	600.00
OTHER SERVICES & CHARGES	1000-04093091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-04093092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-04093093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04093094	MEALS & LODGING	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-04093095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-04093096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04093097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04093098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-04093099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-04093100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-04093101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-04093102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04093103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-04093104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-04093105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>38,227.74</b>	<b>38,227.74</b>
CAPITAL OUTLAY	1000-04094001	LAND	0.00	
CAPITAL OUTLAY	1000-04094002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04094003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04094004	MACH. & EQUIP. - NOT VEHICLES	0.00	

District Council

CAPITAL OUTLAY	1000-04094005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-04094006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-04094007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-04094008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>210,041.26</b>	<b>213,419.19</b>

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PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year
1	District Court Judge	\$ 60,452.86	\$62,532.86
1	Chief Deputy	28,549.53	\$30,879.52
1	Deputy	\$ 27,228.26	\$ 29,308.26
<b>TOTAL</b>		\$116,230.65	\$122,720.64

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-04151001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-04151002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-04151004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-04151005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-04151006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-04151008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-04151009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-04151010	WORKERS COMP	0.00	
PERSONAL SERVICES	1000-04151011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-04151012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-04151016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	1000-04152001	GENERAL SUPPLIES	0.00	
SUPPLIES	1000-04152002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-04152003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-04152004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-04152005	FOOD	0.00	
SUPPLIES	1000-04152006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-04152007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-04152008	TIRES & TUBES	0.00	
SUPPLIES	1000-04152020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-04152021	PAINTS & METALS	0.00	
SUPPLIES	1000-04152022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-04152023	PART & REPAIRS	0.00	
SUPPLIES	1000-04152024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-04152025	ASPHALT	0.00	
SUPPLIES	1000-04152026	CULVERT & PIPE	0.00	
SUPPLIES	1000-04152027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-04152028	LUMBER & PILING	0.00	
SUPPLIES	1000-04152029	SM TOOLS	0.00	
SUPPLIES	1000-04152030	CONCRETE	0.00	
SUPPLIES	1000-04152031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	1000-04153001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-04153003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-04153004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-04153005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-04153006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-04153007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-04153008	PROPERTY REAPPRAISAL	0.00	

Juvenile Instal. 1000-04151001

OTHER SERVICES & CHARGES	1000-04153009	OTHER PROF SERV	15,700.14	15,675.72
OTHER SERVICES & CHARGES	1000-04153020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-04153021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-04153022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-04153030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-04153040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-04153050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-04153051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04153052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-04153053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-04153054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04153060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-04153061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-04153062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-04153070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-04153071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-04153072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04153073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04153080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-04153090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-04153091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-04153092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-04153093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04153094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-04153095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-04153096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04153097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04153098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-04153099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-04153100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-04153101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-04153102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04153103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-04153104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-04153105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>15,700.14</b>	<b>15,675.72</b>
CAPITAL OUTLAY	1000-04154001	LAND	0.00	
CAPITAL OUTLAY	1000-04154002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04154003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04154004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Juvenile Total 15,675.72

CAPITAL OUTLAY	1000-04154005	VEHICLES		0.00	
CAPITAL OUTLAY	1000-04154006	CONSTRUCTION		0.00	
CAPITAL OUTLAY	1000-04154007	RD. CONST. & MAINT. MATACH. ADVA		0.00	
CAPITAL OUTLAY	1000-04154008	CONSTRUCTION PROJECTS		0.00	
<b>Group Total</b>				<b>0.00</b>	<b>-</b>
<b>Office Total</b>				<b>15,700.14</b>	<b>15,675.72</b>

Juvenile Intake 1000-0415

PERSONAL SERVICES	1000-04161001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-04161002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-04161004	CONTRACT LABOR	24,219.00	25,429.95
PERSONAL SERVICES	1000-04161005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-04161006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-04161008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-04161009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-04161010	WORKERS COMP	0.00	
PERSONAL SERVICES	1000-04161011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-04161012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-04161016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>24,219.00</b>	<b>25,429.95</b>
SUPPLIES	1000-04162001	GENERAL SUPPLIES	0.00	
SUPPLIES	1000-04162002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-04162003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-04162004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-04162005	FOOD	0.00	
SUPPLIES	1000-04162006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-04162007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-04162008	TIRES & TUBES	0.00	
SUPPLIES	1000-04162020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-04162021	PAINTS & METALS	0.00	
SUPPLIES	1000-04162022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-04162023	PART & REPAIRS	0.00	
SUPPLIES	1000-04162024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-04162025	ASPHALT	0.00	
SUPPLIES	1000-04162026	CULVERT & PIPE	0.00	
SUPPLIES	1000-04162027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-04162028	LUMBER & PILING	0.00	
SUPPLIES	1000-04162029	SM TOOLS	0.00	
SUPPLIES	1000-04162030	CONCRETE	0.00	
SUPPLIES	1000-04162031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
OTHER SERVICES & CHARGES	1000-04163001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-04163003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-04163004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-04163005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-04163006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-04163007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-04163008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	1000-04163009	OTHER PROF SERV	16,500.00	16,500.00
OTHER SERVICES & CHARGES	1000-04163020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-04163021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-04163022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-04163030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-04163040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-04163050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-04163051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04163052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-04163053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-04163054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-04163060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-04163061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-04163062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-04163070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-04163071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-04163072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04163073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-04163080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-04163090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-04163091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-04163092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-04163093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04163094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-04163095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-04163096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04163097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-04163098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-04163099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-04163100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-04163101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-04163102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-04163103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-04163104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-04163105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>16,500.00</b>	<b>16,500.00</b>
CAPITAL OUTLAY	1000-04164001	LAND	0.00	
CAPITAL OUTLAY	1000-04164002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04164003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04164004	MACH. & EQUIP. - NOT VEHICLES	0.00	

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CAPITAL OUTLAY	1000-04164005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-04164006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-04164007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-04164008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>40,719.00</b>	<b>41,929.95</b>

From Attachment 1000...

PERSONAL SERVICES	1000-04191001	SALARIES FULL TIME	9,030.91	11,110.91
PERSONAL SERVICES	1000-04191002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-04191004	CONTRACT LABOR	400.00	400.00
PERSONAL SERVICES	1000-04191005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-04191006	SOC. SECURITY MATCH	690.86	849.98
PERSONAL SERVICES	1000-04191008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-04191009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-04191010	WORKERS COMP	25.00	46.11
PERSONAL SERVICES	1000-04191011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-04191012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-04191016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>10,146.77</b>	<b>12,407.00</b>
SUPPLIES	1000-04192001	GENERAL SUPPLIES	400.00	400.00
SUPPLIES	1000-04192002	SMALL EQUIPMENT	3,500.00	4,000.00 (Leptop)
SUPPLIES	1000-04192003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-04192004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-04192005	FOOD	0.00	
SUPPLIES	1000-04192006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-04192007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-04192008	TIRES & TUBES	0.00	
SUPPLIES	1000-04192020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-04192021	PAINTS & METALS	0.00	
SUPPLIES	1000-04192022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-04192023	PART & REPAIRS	0.00	
SUPPLIES	1000-04192024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-04192025	ASPHALT	0.00	
SUPPLIES	1000-04192026	CULVERT & PIPE	0.00	
SUPPLIES	1000-04192027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-04192028	LUMBER & PILING	0.00	
SUPPLIES	1000-04192029	SM TOOLS	0.00	
SUPPLIES	1000-04192030	CONCRETE	0.00	
SUPPLIES	1000-04192031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>3,900.00</b>	<b>4,400.00</b>
OTHER SERVICES & CHARGES	1000-04193001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-04193003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-04193004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-04193005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-04193006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-04193007	DRUG TESTING	0.00	

Coroner 1000-nuis

OTHER SERVICES & CHARGES	1000-041933008	PROPERTY REAPPRAISAL	0.00	
OTHER SERVICES & CHARGES	1000-041933009	OTHER PROF SERV	250.00	250.00
OTHER SERVICES & CHARGES	1000-041933020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-041933021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-041933022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-041933030	TRAVEL	2,500.00	2,500.00
OTHER SERVICES & CHARGES	1000-041933040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-041933050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-041933051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-041933052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-041933053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-041933054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-041933060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-041933061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-041933062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-041933070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-041933071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-041933072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-041933073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-041933080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-041933090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-041933091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-041933092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-041933093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-041933094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	1000-041933095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-041933096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-041933097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-041933098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-041933099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-041933100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-041933101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-041933102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-041933103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-041933104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-041933105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>3,250.00</b>	<b>3,250.00</b>
CAPITAL OUTLAY	1000-04194001	LAND	0.00	
CAPITAL OUTLAY	1000-04194002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-04194003	IMPROVE OTHER THAN BUILDINGS	0.00	

Coroner 1000-0419

CAPITAL OUTLAY	1000-04194004	MACH. & EQUIP. - NOT VEHICLES	0.00	
CAPITAL OUTLAY	1000-04194005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-04194006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-04194007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-04194008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>17,296.77</b>	<b>20,057.00</b>

Parsons 1000-01111

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification (Job Title)	Current Annual Salary	Proposed Salary Next Year Longevity
1	Coroner	\$ 9,030.91	\$11,110.91
<b>TOTAL</b>		\$9,030.91	\$11,110.91

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-05001001	SALARIES FULL TIME			
PERSONAL SERVICES	1000-05001002	SALARIES PART TIME	30,519.78		32,599.78
PERSONAL SERVICES	1000-05001004	CONTRACT LABOR	0.00		
PERSONAL SERVICES	1000-05001005	OVERTIME/COMP TIME	0.00		
PERSONAL SERVICES	1000-05001006	SOC. SECURITY MATCH	2,334.76		2,493.88
PERSONAL SERVICES	1000-05001008	NON CONTRIB. RETIREMENT	4,675.63		4,994.29
PERSONAL SERVICES	1000-05001009	HEALTH INS. MATCH	5,418.96		6,912.96
PERSONAL SERVICES	1000-05001010	WORKERS COMP	1,025.00		1,225.00
PERSONAL SERVICES	1000-05001011	UNEMPLOYMENT COMP	276.00		276.00
PERSONAL SERVICES	1000-05001012	FRINGE BENEFITS LIFE INSURANCE	0.00		
PERSONAL SERVICES	1000-05001016	LIFE INSURANCE	66.00		66.00
<b>Group Total</b>			<b>44,316.13</b>		<b>48,567.91</b>
SUPPLIES	1000-05002001	GENERAL SUPPLIES	0.00		
SUPPLIES	1000-05002002	SMALL EQUIPMENT	0.00		
SUPPLIES	1000-05002003	JANITORIAL SUPPLIES	0.00		
SUPPLIES	1000-05002004	MEDICINE & DRUGS	0.00		
SUPPLIES	1000-05002005	FOOD	0.00		
SUPPLIES	1000-05002006	CLOTHING & UNIFORMS	0.00		
SUPPLIES	1000-05002007	FUELS OIL & LUB.	425.00		425.00
SUPPLIES	1000-05002008	TIRES & TUBES	255.00		255.00
SUPPLIES	1000-05002020	BUILDING MATERIALS & SUPPLIES	0.00		
SUPPLIES	1000-05002021	PAINTS & METALS	0.00		
SUPPLIES	1000-05002022	PLUMBING & ELECTRICAL	0.00		
SUPPLIES	1000-05002023	PART & REPAIRS	1,000.00		1,000.00
SUPPLIES	1000-05002024	MAINT. & SERV. CONTRACTS	0.00		
SUPPLIES	1000-05002025	ASPHALT	0.00		
SUPPLIES	1000-05002026	CULVERT & PIPE	0.00		
SUPPLIES	1000-05002027	GRAVEL DIRT & SAND	0.00		
SUPPLIES	1000-05002028	LUMBER & PILING	0.00		
SUPPLIES	1000-05002029	SM TOOLS	0.00		
SUPPLIES	1000-05002030	CONCRETE	0.00		
SUPPLIES	1000-05002031	BRIDGES & STEELE	0.00		
<b>Group Total</b>			<b>1,680.00</b>		<b>1,680.00</b>
OTHER SERVICES & CHARGES	1000-05003001	ACCOUNTING & AUDIT	0.00		
OTHER SERVICES & CHARGES	1000-05003003	COMPUTER SERVICES	0.00		
OTHER SERVICES & CHARGES	1000-05003004	ENGINEERING & ARCH	0.00		
OTHER SERVICES & CHARGES	1000-05003005	SPECIAL LEGAL	0.00		
OTHER SERVICES & CHARGES	1000-05003006	MEDICAL DENTAL & HOSP	0.00		
OTHER SERVICES & CHARGES	1000-05003007	DRUG TESTING	0.00		
OTHER SERVICES & CHARGES	1000-05003008	PROPERTY REAPPRAISAL	0.00		

1000-05001001

OTHER SERVICES & CHARGES	1000-05003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-05003020	TELEPHONE & FAX LAND LINE	2,250.00	2,250.00
OTHER SERVICES & CHARGES	1000-05003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-05003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-05003030	TRAVEL	2,200.00	2,200.00
OTHER SERVICES & CHARGES	1000-05003040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-05003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-05003051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-05003052	FIRE & EXTENDED COVERAGE	0.00	210.00
OTHER SERVICES & CHARGES	1000-05003053	FLEET LIABILITY	0.00	420.00
OTHER SERVICES & CHARGES	1000-05003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-05003060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-05003061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-05003062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-05003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-05003071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-05003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-05003073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-05003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-05003090	DUES & MEMBERSHIPS	175.00	175.00
OTHER SERVICES & CHARGES	1000-05003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-05003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-05003093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-05003094	MEALS & LODGING	400.00	400.00
OTHER SERVICES & CHARGES	1000-05003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-05003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-05003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-05003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-05003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-05003100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-05003101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-05003102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-05003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-05003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-05003105	SPECIAL PROJECTS	3,250.00	3,250.00 <i>Printer &amp; Supplies</i>
<b>Group Total</b>			<b>8,275.00</b>	<b>8,905.00</b>
CAPITAL OUTLAY	1000-05004001	LAND	0.00	
CAPITAL OUTLAY	1000-05004002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-05004003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-05004004	MACH. & EQUIP. - NOT VEHICLES	0.00	



CAPITAL OUTLAY	1000-05004005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-05004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-05004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-05004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>54,271.13</b>	<b>59,152.91</b>

1000-0500 P. 11 D. 6. 11

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	OEM Coordinator	\$30,519.78	\$32,599.78
<b>TOTALS</b>		\$30,519.78	\$32,599.78

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-05041001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-05041002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-05041004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-05041005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-05041006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-05041008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-05041009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-05041010	WORKERS COMP	300.00	2,100.00
PERSONAL SERVICES	1000-05041011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-05041012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-05041016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>300.00</b>	<b>2,100.00</b>
SUPPLIES	1000-05042001	GENERAL SUPPLIES	1,000.00	1,000.00
SUPPLIES	1000-05042002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-05042003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-05042004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-05042005	FOOD	0.00	
SUPPLIES	1000-05042006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	1000-05042007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-05042008	TIRES & TUBES	0.00	
SUPPLIES	1000-05042020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-05042021	PAINTS & METALS	0.00	
SUPPLIES	1000-05042022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-05042023	PART & REPAIRS	0.00	
SUPPLIES	1000-05042024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-05042025	ASPHALT	0.00	
SUPPLIES	1000-05042026	CULVERT & PIPE	0.00	
SUPPLIES	1000-05042027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-05042028	LUMBER & PILING	0.00	
SUPPLIES	1000-05042029	SM TOOLS	0.00	
SUPPLIES	1000-05042030	CONCRETE	0.00	
SUPPLIES	1000-05042031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,000.00</b>	<b>1,000.00</b>
OTHER SERVICES & CHARGES	1000-05043001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-05043003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-05043004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-05043005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-05043006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-05043007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-05043008	PROPERTY REAPPRAISAL	0.00	

OTHER SERVICES & CHARGES	1000-05043009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-05043020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	1000-05043021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-05043022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-05043030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-05043040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-05043050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-05043051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-05043052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-05043053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-05043054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-05043060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-05043061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-05043062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-05043070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-05043071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-05043072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-05043073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-05043080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-05043090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-05043091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-05043092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-05043093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-05043094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-05043095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-05043096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-05043097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-05043098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-05043099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-05043100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-05043101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-05043102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-05043103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-05043104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-05043105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
CAPITAL OUTLAY	1000-05044001	LAND	0.00	
CAPITAL OUTLAY	1000-05044002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-05044003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-05044004	MACH. & EQUIP. - NOT VEHICLES	0.00	

CAPITAL OUTLAY	1000-05044005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-05044006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-05044007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-05044008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
<b>Office Total</b>			<b>1,300.00</b>	<b>3,100.00</b>

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PERSONAL SERVICES	1000-08001001	SALARIES FULL TIME	10,400.00	12,480.00
PERSONAL SERVICES	1000-08001002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-08001004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-08001005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-08001006	SOC. SECURITY MATCH	795.60	954.72
PERSONAL SERVICES	1000-08001008	NON CONTRIB. RETIREMENT	1,593.28	1,911.94
PERSONAL SERVICES	1000-08001009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-08001010	WORKERS COMP	18.00	30.00
PERSONAL SERVICES	1000-08001011	UNEMPLOYMENT COMP	239.20	239.20
PERSONAL SERVICES	1000-08001012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-08001016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>13,046.08</b>	<b>15,615.86</b>
SUPPLIES	1000-08002001	GENERAL SUPPLIES	100.00	100.00
SUPPLIES	1000-08002002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-08002003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-08002004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-08002005	FOOD	0.00	
SUPPLIES	1000-08002006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-08002007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-08002008	TIRES & TUBES	0.00	
SUPPLIES	1000-08002020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-08002021	PAINTS & METALS	0.00	
SUPPLIES	1000-08002022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-08002023	PART & REPAIRS	0.00	
SUPPLIES	1000-08002024	MAINT. & SERV. CONTRACTS	100.00	500.00
SUPPLIES	1000-08002025	ASPHALT	0.00	
SUPPLIES	1000-08002026	CULVERT & PIPE	0.00	
SUPPLIES	1000-08002027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-08002028	LUMBER & PILING	0.00	
SUPPLIES	1000-08002029	SM TOOLS	0.00	
SUPPLIES	1000-08002030	CONCRETE	0.00	
SUPPLIES	1000-08002031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>200.00</b>	<b>600.00</b>
OTHER SERVICES & CHARGES	1000-08003001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-08003003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-08003004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-08003005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-08003006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-08003007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-08003008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	1000-08003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	1000-08003020	TELEPHONE & FAX LAND LINE	300.00	300.00
OTHER SERVICES & CHARGES	1000-08003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-08003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	1000-08003030	TRAVEL	500.00	1,000.00
OTHER SERVICES & CHARGES	1000-08003040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-08003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-08003051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-08003052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-08003053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-08003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-08003060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-08003061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-08003062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-08003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-08003071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-08003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-08003073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-08003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-08003090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-08003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-08003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-08003093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-08003094	MEALS & LODGING	500.00	1,000.00
OTHER SERVICES & CHARGES	1000-08003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-08003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-08003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-08003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-08003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-08003100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-08003101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-08003102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-08003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-08003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-08003105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>1,300.00</b>	<b>2,300.00</b>
CAPITAL OUTLAY	1000-08004001	LAND	0.00	
CAPITAL OUTLAY	1000-08004002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-08004003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-08004004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Veterans 1000-0800

CAPITAL OUTLAY	1000-08004005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-08004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-08004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-08004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>14,546.08</b>	<b>18,515.86</b>

Veterans 1000-0800



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Veteran Service Officer P/T	\$10,400.00	\$12,480.00
<b>TOTALS</b>		\$10,400.00	\$12,480.00

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	1000-08011001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-08011002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-08011004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	1000-08011005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-08011006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-08011008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-08011009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-08011010	WORKERS COMP	0.00	
PERSONAL SERVICES	1000-08011011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-08011012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-08011016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	1000-08012001	GENERAL SUPPLIES	0.00	
SUPPLIES	1000-08012002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-08012003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-08012004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-08012005	FOOD	0.00	
SUPPLIES	1000-08012006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-08012007	FUELS OIL & LUB.	0.00	
SUPPLIES	1000-08012008	TIRES & TUBES	0.00	
SUPPLIES	1000-08012020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-08012021	PAINTS & METALS	0.00	
SUPPLIES	1000-08012022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-08012023	PART & REPAIRS	0.00	
SUPPLIES	1000-08012024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-08012025	ASPHALT	0.00	
SUPPLIES	1000-08012026	CULVERT & PIPE	0.00	
SUPPLIES	1000-08012027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-08012028	LUMBER & PILING	0.00	
SUPPLIES	1000-08012029	SM TOOLS	0.00	
SUPPLIES	1000-08012030	CONCRETE	0.00	
SUPPLIES	1000-08012031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	1000-08013001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-08013003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-08013004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-08013005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-08013006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-08013007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-08013008	PROPERTY REAPPRAISAL	0.00	

1000-08011001 - 1000-08013008

OTHER SERVICES & CHARGES	1000-08013009	OTHER PROF SERV	30,000.00	30,000.00
OTHER SERVICES & CHARGES	1000-08013020	TELEPHONE & FAX LAND LINE	3,000.00	1,500.00
OTHER SERVICES & CHARGES	1000-08013021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	1000-08013022	CELL PHONE & PAGERS	1,000.00	1,000.00
OTHER SERVICES & CHARGES	1000-08013030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	1000-08013040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	1000-08013050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	1000-08013051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-08013052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	1000-08013053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	1000-08013054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	1000-08013060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	1000-08013061	GAS	0.00	
OTHER SERVICES & CHARGES	1000-08013062	WATER	0.00	
OTHER SERVICES & CHARGES	1000-08013070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	1000-08013071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	1000-08013072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	1000-08013073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	1000-08013080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	1000-08013090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	1000-08013091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	1000-08013092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	1000-08013093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	1000-08013094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	1000-08013095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	1000-08013096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	1000-08013097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	1000-08013098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	1000-08013099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	1000-08013100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	1000-08013101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	1000-08013102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	1000-08013103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	1000-08013104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	1000-08013105	SPECIAL PROJECTS	0.00	1,500.00
<b>Group Total</b>			<b>34,000.00</b>	<b>34,000.00</b>
CAPITAL OUTLAY	1000-08014001	LAND	0.00	
CAPITAL OUTLAY	1000-08014002	BUILDINGS	0.00	
CAPITAL OUTLAY	1000-08014003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	1000-08014004	MACH. & EQUIP. - NOT VEHICLES	0.00	

4-H Scholarships

1000-08013009

CAPITAL OUTLAY	1000-08014005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-08014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-08014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-08014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Office Total</b>			<b>34,000.00</b>	<b>34,000.00</b>

Pras- Fvt 1000-0801

PERSONAL SERVICES	1000-08041001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	1000-08041002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	1000-08041004	CONTRACT LABOR	15,000.00	15,000.00
PERSONAL SERVICES	1000-08041005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	1000-08041006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	1000-08041008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	1000-08041009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	1000-08041010	WORKERS COMP	0.00	
PERSONAL SERVICES	1000-08041011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	1000-08041012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	1000-08041016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>15,000.00</b>	<b>15,000.00</b>
SUPPLIES	1000-08042001	GENERAL SUPPLIES	0.00	
SUPPLIES	1000-08042002	SMALL EQUIPMENT	0.00	
SUPPLIES	1000-08042003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	1000-08042004	MEDICINE & DRUGS	0.00	
SUPPLIES	1000-08042005	FOOD	0.00	
SUPPLIES	1000-08042006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	1000-08042007	FUELS OIL & LUB.	1,000.00	1,000.00
SUPPLIES	1000-08042008	TIRES & TUBES	0.00	
SUPPLIES	1000-08042020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	1000-08042021	PAINTS & METALS	0.00	
SUPPLIES	1000-08042022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	1000-08042023	PART & REPAIRS	0.00	
SUPPLIES	1000-08042024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	1000-08042025	ASPHALT	0.00	
SUPPLIES	1000-08042026	CULVERT & PIPE	0.00	
SUPPLIES	1000-08042027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	1000-08042028	LUMBER & PILING	0.00	
SUPPLIES	1000-08042029	SM TOOLS	0.00	
SUPPLIES	1000-08042030	CONCRETE	0.00	
SUPPLIES	1000-08042031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,000.00</b>	<b>1,000.00</b>
OTHER SERVICES & CHARGES	1000-08043001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	1000-08043003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	1000-08043004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	1000-08043005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	1000-08043006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	1000-08043007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	1000-08043008	PROPERTY REAPPRAISAL	0.00	

Cemetery Roads 1000-0804

OTHER SERVICES & CHARGES	1000-08043009	OTHER PROF SERV	0.00
OTHER SERVICES & CHARGES	1000-08043020	TELEPHONE & FAX LAND LINE	0.00
OTHER SERVICES & CHARGES	1000-08043021	POSTAGE	0.00
OTHER SERVICES & CHARGES	1000-08043022	CELL PHONE & PAGERS	0.00
OTHER SERVICES & CHARGES	1000-08043030	TRAVEL	0.00
OTHER SERVICES & CHARGES	1000-08043040	ADVERTISING & PUBL	0.00
OTHER SERVICES & CHARGES	1000-08043050	OFFICIAL & DEPUTY BOND	0.00
OTHER SERVICES & CHARGES	1000-08043051	MACHINERY INSURANCE	0.00
OTHER SERVICES & CHARGES	1000-08043052	FIRE & EXTENDED COVERAGE	0.00
OTHER SERVICES & CHARGES	1000-08043053	FLEET LIABILITY	0.00
OTHER SERVICES & CHARGES	1000-08043054	OTHER SUNDRY INSURANCE	0.00
OTHER SERVICES & CHARGES	1000-08043060	ELECTRICITY	0.00
OTHER SERVICES & CHARGES	1000-08043061	GAS	0.00
OTHER SERVICES & CHARGES	1000-08043062	WATER	0.00
OTHER SERVICES & CHARGES	1000-08043070	LAND & BUILDING RENT	0.00
OTHER SERVICES & CHARGES	1000-08043071	MACHINERY & EQUIPMENT RENT	0.00
OTHER SERVICES & CHARGES	1000-08043072	LAND & BUILDING LEASE	0.00
OTHER SERVICES & CHARGES	1000-08043073	MACHINERY & EQUIPMENT LEASE	0.00
OTHER SERVICES & CHARGES	1000-08043080	PUBLIC RECORDS	0.00
OTHER SERVICES & CHARGES	1000-08043090	DUES & MEMBERSHIPS	0.00
OTHER SERVICES & CHARGES	1000-08043091	COURT APPOINTED ATTORNEY	0.00
OTHER SERVICES & CHARGES	1000-08043092	JUROR & WITNESS	0.00
OTHER SERVICES & CHARGES	1000-08043093	MISC. LAW ENFORCEMENT	0.00
OTHER SERVICES & CHARGES	1000-08043094	MEALS & LODGING	0.00
OTHER SERVICES & CHARGES	1000-08043095	PAUPERS & WELFARE	0.00
OTHER SERVICES & CHARGES	1000-08043096	COUNTY MATCHING FUNDS	0.00
OTHER SERVICES & CHARGES	1000-08043097	TAX REFUNDS	0.00
OTHER SERVICES & CHARGES	1000-08043098	JUDGMENTS & DAMAGES	0.00
OTHER SERVICES & CHARGES	1000-08043099	VENDING MACHINES	0.00
OTHER SERVICES & CHARGES	1000-08043100	OTHER MISC.	0.00
OTHER SERVICES & CHARGES	1000-08043101	TRAINING & EDUCATION	0.00
OTHER SERVICES & CHARGES	1000-08043102	COMPUTER MAIN. AGREEMENT	0.00
OTHER SERVICES & CHARGES	1000-08043103	GRANTS IN AID	0.00
OTHER SERVICES & CHARGES	1000-08043104	PETTY CASH	0.00
OTHER SERVICES & CHARGES	1000-08043105	SPECIAL PROJECTS	0.00
<b>Group Total</b>			<b>0.00</b>
CAPITAL OUTLAY	1000-08044001	LAND	0.00
CAPITAL OUTLAY	1000-08044002	BUILDINGS	0.00
CAPITAL OUTLAY	1000-08044003	IMPROVE OTHER THAN BUILDINGS	0.00
CAPITAL OUTLAY	1000-08044004	MACH. & EQUIP. - NOT VEHICLES	0.00

Cemetery Roads 1000-0804

CAPITAL OUTLAY	1000-08044005	VEHICLES	0.00	
CAPITAL OUTLAY	1000-08044006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	1000-08044007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	1000-08044008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			0.00	-
<b>Office Total</b>		<i>Cemetery Roads</i>	16,000.00	16,000.00
<b>Fund Total</b>		<i>Grand Total</i>	2,915,259.60	* 3,097,775.99

*Cemetery Roads 1000-0804*  
*\* Grand Total Fund 1000*

OTHER SERVICES & CHARGES	1003-					96,129.00	
<b>Group Total</b>						<b>96,129.00</b>	
<b>Fund Total</b>					0.00	<b>96,129.00</b>	No Budget

Requested

Investment Fund 1003-



OTHER SERVICES & CHARGES	1801	TO BE TRANSFERRED AS NEEDED		
<b>Group Total</b>			0.00	759,172.50
<b>Fund Total</b>			0.00	759,172.50

759,000 transferred  
to 2017 (Total)

County Sales Tax 1801

PERSONAL SERVICES	2000-02001001	SALARIES FULL TIME	569,436.60	618,160.16
PERSONAL SERVICES	2000-02001002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	2000-02001004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	2000-02001005	OVERTIME/COMP TIME	24,000.00	30,000.00
PERSONAL SERVICES	2000-02001006	SOC. SECURITY MATCH	45,397.90	49,584.25
PERSONAL SERVICES	2000-02001008	NON CONTRIB. RETIREMENT	90,914.49	99,298.14
PERSONAL SERVICES	2000-02001009	HEALTH INS. MATCH	113,798.16	145,172.16
PERSONAL SERVICES	2000-02001010	WORKERS COMP	36,000.00	40,000.00
PERSONAL SERVICES	2000-02001011	UNEMPLOYMENT COMP	5,796.00	5,796.00
PERSONAL SERVICES	2000-02001012	FRINGE BENEFITS LIFE INSURANCE	1,500.00	1,500.00
PERSONAL SERVICES	2000-02001016	LIFE INSURANCE	1,386.00	1,386.00
<b>Group Total</b>			<b>888,229.15</b>	<b>990,896.71</b>
SUPPLIES	2000-02002001	GENERAL SUPPLIES	2,000.00	2,000.00
SUPPLIES	2000-02002002	SMALL EQUIPMENT	0.00	
SUPPLIES	2000-02002003	JANITORIAL SUPPLIES	1,000.00	1,000.00
SUPPLIES	2000-02002004	MEDICINE & DRUGS	0.00	
SUPPLIES	2000-02002005	FOOD	150.00	150.00
SUPPLIES	2000-02002006	CLOTHING & UNIFORMS	7,500.00	7,500.00
SUPPLIES	2000-02002007	FUELS OIL & LUB.	160,000.00	160,000.00
SUPPLIES	2000-02002008	TIRES & TUBES	45,000.00	45,000.00
SUPPLIES	2000-02002020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	2000-02002021	PAINTS & METALS	0.00	
SUPPLIES	2000-02002022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	2000-02002023	PART & REPAIRS	135,000.00	50,000.00
SUPPLIES	2000-02002024	MAINT. & SERV. CONTRACTS	75.00	75.00
SUPPLIES	2000-02002025	ASPHALT	0.00	
SUPPLIES	2000-02002026	CULVERT & PIPE	45,000.00	
SUPPLIES	2000-02002027	GRAVEL DIRT & SAND	20,000.00	
SUPPLIES	2000-02002028	LUMBER & PILING	0.00	
SUPPLIES	2000-02002029	SM TOOLS	750.00	750.00
SUPPLIES	2000-02002030	CONCRETE	0.00	
SUPPLIES	2000-02002031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>416,475.00</b>	<b>266,475.00</b>
OTHER SERVICES & CHARGES	2000-02003001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	2000-02003003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	2000-02003004	ENGINEERING & ARCH	3,500.00	3,500.00
OTHER SERVICES & CHARGES	2000-02003005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	2000-02003006	MEDICAL DENTAL & HOSP	500.00	500.00
OTHER SERVICES & CHARGES	2000-02003007	DRUG TESTING	1,500.00	1,500.00
OTHER SERVICES & CHARGES	2000-02003008	PROPERTY REAPPRAISAL	0.00	

County Roads 2000-0200 amended 11-20-19

OTHER SERVICES & CHARGES	2000-02003009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	2000-02003020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00
OTHER SERVICES & CHARGES	2000-02003021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	2000-02003022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	2000-02003030	TRAVEL	13,500.00	6,750.00
OTHER SERVICES & CHARGES	2000-02003040	ADVERTISING & PUBL	500.00	500.00
OTHER SERVICES & CHARGES	2000-02003050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	2000-02003051	MACHINERY INSURANCE	0.00	5,500.00
OTHER SERVICES & CHARGES	2000-02003052	FIRE & EXTENDED COVERAGE	0.00	575.00
OTHER SERVICES & CHARGES	2000-02003053	FLEET LIABILITY	35,000.00	12,250.00
OTHER SERVICES & CHARGES	2000-02003054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	2000-02003060	ELECTRICITY	7,500.00	7,500.00
OTHER SERVICES & CHARGES	2000-02003061	GAS	4,000.00	4,000.00
OTHER SERVICES & CHARGES	2000-02003062	WATER	1,000.00	1,000.00
OTHER SERVICES & CHARGES	2000-02003070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	2000-02003071	MACHINERY & EQUIPMENT RENT	7,500.00	
OTHER SERVICES & CHARGES	2000-02003072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	2000-02003073	MACHINERY & EQUIPMENT LEASE	43,500.00	
OTHER SERVICES & CHARGES	2000-02003080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	2000-02003090	DUES & MEMBERSHIPS	2,400.00	2,400.00
OTHER SERVICES & CHARGES	2000-02003091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	2000-02003092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	2000-02003093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	2000-02003094	MEALS & LODGING	3,000.00	3,000.00
OTHER SERVICES & CHARGES	2000-02003095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	2000-02003096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	2000-02003097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	2000-02003098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	2000-02003099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	2000-02003100	OTHER MISC.	8,000.00	8,000.00
OTHER SERVICES & CHARGES	2000-02003101	TRAINING & EDUCATION	2,000.00	2,000.00
OTHER SERVICES & CHARGES	2000-02003102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	2000-02003103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	2000-02003104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	2000-02003105	SPECIAL PROJECTS	1,000.00	15,000.00
<b>Group Total</b>			<b>136,400.00</b>	<b>75,975.00</b>
CAPITAL OUTLAY	2000-02004001	LAND	0.00	
CAPITAL OUTLAY	2000-02004002	BUILDINGS	0.00	
CAPITAL OUTLAY	2000-02004003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	2000-02004004	MACH. & EQUIP. - NOT VEHICLES	15,000.00	

County Roads 2000-0200 amended 11-20-19

CAPITAL OUTLAY	2000-02004005	VEHICLES	0.00	
CAPITAL OUTLAY	2000-02004006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	2000-02004007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	2000-02004008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			15,000.00	-
<b>Fund Total</b>			1,456,104.15	1,333,346.71

County Road 2000 - 0200 Amended 11-20-19

**PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES**

<b>Number</b>	<b>Classification ( Job Title)</b>	<b>Current Annual Salary</b>	<b>Proposed Salary Next Year</b>
1	Superintendent	\$34,263.96	\$36,843.96
1	Lead Operator	\$31,366.08	\$33,446.08
1	Heavy Equipment Operator	\$30,425.56	\$32,505.56
1	Grader Operator	\$30,327.74	\$32,407.74
1	Foreman	\$28,866.08	\$31,446.00
1	Oiler/Mechanic	\$28,327.74	\$30,407.74
1	Office Manager	\$27,827.74	\$30,080.81
1	Mechanic	\$27,991.51	\$30,071.60
1	Senior Laborer	\$27,469.77	\$29,761.30
1	Truck Driver	\$27,040.00	\$29,120.00
1	Grader Operator	\$27,040.00	\$29,120.00
1	Shop Manager	\$26,770.71	\$28,850.70
1	Grader Operator	\$25,245.32	\$27,690.69
1	Truck Driver	\$24,960.00	\$27,040.00
1	Truck Driver/Mechanic	\$24,960.00	\$27,040.00
1	Grader Operator	\$23,920.00	\$26,000.00
1	Truck Driver	\$23,395.01	\$25,475.06
1	Laborer	\$22,880.00	\$24,960.00
1	Laborer	\$22,880.00	\$24,960.00
1	Laborer	\$20,880.00	\$24,960.00
1/3	County Judge	\$14,527.96	\$15,221.26
1/3	Admin Assistant/HR	\$9,694.63	\$10,541.80
1/3	Executive Assistant	\$9,349.84	\$10,209.86
<b>TOTALS</b>		<b>\$570,409.65</b>	<b>\$618,160.16</b>

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	2003-02021001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	2003-02021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	2003-02021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	2003-02021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	2003-02021006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	2003-02021008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	2003-02021009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	2003-02021010	WORKERS COMP	0.00	
PERSONAL SERVICES	2003-02021011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	2003-02021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	2003-02021016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	2003-02022001	GENERAL SUPPLIES	0.00	
SUPPLIES	2003-02022002	SMALL EQUIPMENT	0.00	
SUPPLIES	2003-02022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	2003-02022004	MEDICINE & DRUGS	0.00	
SUPPLIES	2003-02022005	FOOD	0.00	
SUPPLIES	2003-02022006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	2003-02022007	FUELS OIL & LUB.	0.00	
SUPPLIES	2003-02022008	TIRES & TUBES	0.00	
SUPPLIES	2003-02022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	2003-02022021	PAINTS & METALS	0.00	
SUPPLIES	2003-02022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	2003-02022023	PART & REPAIRS	0.00	85,000.00
SUPPLIES	2003-02022024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	2003-02022025	ASPHALT	0.00	
SUPPLIES	2003-02022026	CULVERT & PIPE	0.00	
SUPPLIES	2003-02022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	2003-02022028	LUMBER & PILING	0.00	
SUPPLIES	2003-02022029	SM TOOLS	0.00	
SUPPLIES	2003-02022030	CONCRETE	0.00	
SUPPLIES	2003-02022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>85,000.00</b>
OTHER SERVICES & CHARGES	2003-02023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	2003-02023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	2003-02023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	2003-02023005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	2003-02023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	2003-02023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	2003-02023008	PROPERTY REAPPRAISAL	0.00	

(New) Additional Motor Fuel Tax 2003-020202 added 11-20-19

OTHER SERVICES & CHARGES	2003-02023009	OTHER PROF SERV	0.00
OTHER SERVICES & CHARGES	2003-02023020	TELEPHONE & FAX LAND LINE	0.00
OTHER SERVICES & CHARGES	2003-02023021	POSTAGE	0.00
OTHER SERVICES & CHARGES	2003-02023022	CELL PHONE & PAGERS	0.00
OTHER SERVICES & CHARGES	2003-02023030	TRAVEL	0.00
OTHER SERVICES & CHARGES	2003-02023040	ADVERTISING & PUBL	0.00
OTHER SERVICES & CHARGES	2003-02023050	OFFICIAL & DEPUTY BOND	0.00
OTHER SERVICES & CHARGES	2003-02023051	MACHINERY INSURANCE	0.00
OTHER SERVICES & CHARGES	2003-02023052	FIRE & EXTENDED COVERAGE	0.00
OTHER SERVICES & CHARGES	2003-02023053	FLEET LIABILITY	0.00
OTHER SERVICES & CHARGES	2003-02023054	OTHER SUNDRY INSURANCE	0.00
OTHER SERVICES & CHARGES	2003-02023060	ELECTRICITY	0.00
OTHER SERVICES & CHARGES	2003-02023061	GAS	0.00
OTHER SERVICES & CHARGES	2003-02023062	WATER	0.00
OTHER SERVICES & CHARGES	2003-02023070	LAND & BUILDING RENT	0.00
OTHER SERVICES & CHARGES	2003-02023071	MACHINERY & EQUIPMENT RENT	0.00
OTHER SERVICES & CHARGES	2003-02023072	LAND & BUILDING LEASE	0.00
OTHER SERVICES & CHARGES	2003-02023073	MACHINERY & EQUIPMENT LEASE	0.00
OTHER SERVICES & CHARGES	2003-02023080	PUBLIC RECORDS	0.00
OTHER SERVICES & CHARGES	2003-02023090	DUES & MEMBERSHIPS	0.00
OTHER SERVICES & CHARGES	2003-02023091	COURT APPOINTED ATTORNEY	0.00
OTHER SERVICES & CHARGES	2003-02023092	JUROR & WITNESS	0.00
OTHER SERVICES & CHARGES	2003-02023093	MISC. LAW ENFORCEMENT	0.00
OTHER SERVICES & CHARGES	2003-02023094	MEALS & LODGING	0.00
OTHER SERVICES & CHARGES	2003-02023095	PAUPERS & WELFARE	0.00
OTHER SERVICES & CHARGES	2003-02023096	COUNTY MATCHING FUNDS	0.00
OTHER SERVICES & CHARGES	2003-02023097	TAX REFUNDS	0.00
OTHER SERVICES & CHARGES	2003-02023098	JUDGMENTS & DAMAGES	0.00
OTHER SERVICES & CHARGES	2003-02023099	VENDING MACHINES	0.00
OTHER SERVICES & CHARGES	2003-02023100	OTHER MISC.	0.00
OTHER SERVICES & CHARGES	2003-02023101	TRAINING & EDUCATION	0.00
OTHER SERVICES & CHARGES	2003-02023102	COMPUTER MAIN. AGREEMENT	0.00
OTHER SERVICES & CHARGES	2003-02023103	GRANTS IN AID	0.00
OTHER SERVICES & CHARGES	2003-02023104	PETTY CASH	0.00
OTHER SERVICES & CHARGES	2003-02023105	SPECIAL PROJECTS	0.00
<b>Group Total</b>			<b>0.00</b>
CAPITAL OUTLAY	2003-02024001	LAND	0.00
CAPITAL OUTLAY	2003-02024002	BUILDINGS	0.00
CAPITAL OUTLAY	2003-02024003	IMPROVE OTHER THAN BUILDINGS	0.00
CAPITAL OUTLAY	2003-02024004	MACH. & EQUIP. - NOT VEHICLES	367,000.00

(New) additional Motor Fuel Tax 2003-0203 added 11-20-19

CAPITAL OUTLAY	2003-02024005	VEHICLES	0.00	
CAPITAL OUTLAY	2003-02024006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	2003-02024007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	2003-02024008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>367,000.00</b>	-
<b>Fund Total</b>			<b>367,000.00</b>	<b>85,000.00</b>

(New) Additional Motor Fuel Tax 2003-0202 added 11-20-19



PERSONAL SERVICES	2800-02021001	SALARIES FULL TIME		
PERSONAL SERVICES	2800-02021002	SALARIES PART TIME		
PERSONAL SERVICES	2800-02021004	CONTRACT LABOR		
PERSONAL SERVICES	2800-02021005	OVERTIME/COMP TIME		
PERSONAL SERVICES	2800-02021006	SOC. SECURITY MATCH		
PERSONAL SERVICES	2800-02021008	NON CONTRIB. RETIREMENT		
PERSONAL SERVICES	2800-02021009	HEALTH INS. MATCH		
PERSONAL SERVICES	2800-02021010	WORKERS COMP		
PERSONAL SERVICES	2800-02021011	UNEMPLOYMENT COMP		
PERSONAL SERVICES	2800-02021012	FRINGE BENEFITS LIFE INSURANCE		
PERSONAL SERVICES	2800-02021016	LIFE INSURANCE		
<b>Group Total</b>				
SUPPLIES	2800-02022001	GENERAL SUPPLIES		
SUPPLIES	2800-02022002	SMALL EQUIPMENT		
SUPPLIES	2800-02022003	JANITORIAL SUPPLIES		
SUPPLIES	2800-02022004	MEDICINE & DRUGS		
SUPPLIES	2800-02022005	FOOD		
SUPPLIES	280-02022006	CLOTHING & UNIFORMES		
SUPPLIES	2800-02022007	FUELS OIL & LUB.		
SUPPLIES	2800-02022008	TIRES & TUBES		
SUPPLIES	2800-02022020	BUILDING MATERIALS & SUPPLIES		
SUPPLIES	2800-02022021	PAINTS & METALS		
SUPPLIES	2800-02022022	PLUMBING & ELECTRICAL		
SUPPLIES	2800-02022023	PART & REPAIRS		
SUPPLIES	2800-02022024	MAINT. & SERV. CONTRACTS		
SUPPLIES	2800-02022025	ASPHALT		250,000.00
SUPPLIES	2800-02022026	CULVERT & PIPE		42,500.00
SUPPLIES	2800-02022027	GRAVEL DIRT & SAND		35,000.00
SUPPLIES	2800-02022028	LUMBER & PILING		
SUPPLIES	2800-02022029	SM TOOLS		
SUPPLIES	2800-02022030	CONCRETE		
SUPPLIES	2800-02022031	BRIDGES & STEELE		
<b>Group Total</b>				<b>327,500.00</b>
OTHER SERVICES & CHARGES	2800-02023001	ACCOUNTING & AUDIT		
OTHER SERVICES & CHARGES	2800-02023003	COMPUTER SERVICES		
OTHER SERVICES & CHARGES	2800-02023004	ENGINEERING & ARCH		
OTHER SERVICES & CHARGES	2800-02023005	SPECIAL LEGAL		
OTHER SERVICES & CHARGES	2800-02023006	MEDICAL DENTAL & HOSP		
OTHER SERVICES & CHARGES	2800-02023007	DRUG TESTING		
OTHER SERVICES & CHARGES	2800-02023008	PROPERTY REAPPRAISAL		

County Road Sales Tax 2800-0202 amended 11-20-19

OTHER SERVICES & CHARGES	2800-02023009	OTHER PROF SERV		
OTHER SERVICES & CHARGES	2800-02023020	TELEPHONE & FAX LAND LINE		
OTHER SERVICES & CHARGES	2800-02023021	POSTAGE		
OTHER SERVICES & CHARGES	2800-02023022	CELL PHONE & PAGERS		
OTHER SERVICES & CHARGES	2800-02023030	TRAVEL		
OTHER SERVICES & CHARGES	2800-02023040	ADVERTISING & PUBL		
OTHER SERVICES & CHARGES	2800-02023050	OFFICIAL & DEPUTY BOND		
OTHER SERVICES & CHARGES	2800-02023051	MACHINERY INSURANCE		
OTHER SERVICES & CHARGES	2800-02023052	FIRE & EXTENDED COVERAGE		
OTHER SERVICES & CHARGES	2800-02023053	FLEET LIABILITY		
OTHER SERVICES & CHARGES	2800-02023054	OTHER SUNDRY INSURANCE		
OTHER SERVICES & CHARGES	2800-02023060	ELECTRICITY		
OTHER SERVICES & CHARGES	2800-02023061	GAS		
OTHER SERVICES & CHARGES	2800-02023062	WATER		
OTHER SERVICES & CHARGES	2800-02023070	LAND & BUILDING RENT		
OTHER SERVICES & CHARGES	2800-02023071	MACHINERY & EQUIPMENT RENT		
OTHER SERVICES & CHARGES	2800-02023072	LAND & BUILDING LEASE		
OTHER SERVICES & CHARGES	2800-02023073	MACHINERY & EQUIPMENT LEASE	63,500.00	
OTHER SERVICES & CHARGES	2800-02023080	PUBLIC RECORDS		
OTHER SERVICES & CHARGES	2800-02023090	DUES & MEMBERSHIPS		
OTHER SERVICES & CHARGES	2800-02023091	COURT APPOINTED ATTORNEY		
OTHER SERVICES & CHARGES	2800-02023092	JUROR & WITNESS		
OTHER SERVICES & CHARGES	2800-02023093	MISC. LAW ENFORCEMENT		
OTHER SERVICES & CHARGES	2800-02023094	MEALS & LODGING		
OTHER SERVICES & CHARGES	2800-02023095	PAUPERS & WELFARE		
OTHER SERVICES & CHARGES	2800-02023096	COUNTY MATCHING FUNDS		
OTHER SERVICES & CHARGES	2800-02023097	TAX REFUNDS		
OTHER SERVICES & CHARGES	2800-02023098	JUDGMENTS & DAMAGES		
OTHER SERVICES & CHARGES	2800-02023099	VENDING MACHINES		
OTHER SERVICES & CHARGES	2800-02023100	OTHER MISC.		
OTHER SERVICES & CHARGES	2800-02023101	TRAINING & EDUCATION		
OTHER SERVICES & CHARGES	2800-02023102	COMPUTER MAIN. AGREEMENT		
OTHER SERVICES & CHARGES	2800-02023103	GRANTS IN AID		
OTHER SERVICES & CHARGES	2800-02023104	PETTY CASH		
OTHER SERVICES & CHARGES	2800-02023105	SPECIAL PROJECTS		
<b>Group Total</b>			<b>63,500.00</b>	
CAPITAL OUTLAY	2800-02024001	LAND		
CAPITAL OUTLAY	2800-02024002	BUILDINGS		
CAPITAL OUTLAY	2800-02024003	IMPROVE OTHER THAN BUILDINGS		
CAPITAL OUTLAY	2800-02024004	MACH. & EQUIP. - NOT VEHICLES		

County Road Sales Tax 2800-0202 amended 11-20-19

CAPITAL OUTLAY	2800-02024005	VEHICLES		
CAPITAL OUTLAY	2800-02024006	CONSTRUCTION		
CAPITAL OUTLAY	2800-02024007	RD. CONST. & MAINT. MATACH. ADVANCE		
CAPITAL OUTLAY	2800-02024008	CONSTRUCTION PROJECTS		
<b>Group Total</b>				
<b>Fund Total</b>				391,000.00

County Road Sales Tax 2800-0202 amended 11-20-19

PERSONAL SERVICES	3000-01031001	SALARIES FULL TIME		0.00	
PERSONAL SERVICES	3000-01031002	SALARIES PART TIME		0.00	
PERSONAL SERVICES	3000-01031004	CONTRACT LABOR		0.00	
PERSONAL SERVICES	3000-01031005	OVERTIME/COMP TIME		0.00	
PERSONAL SERVICES	3000-01031006	SOC. SECURITY MATCH		0.00	
PERSONAL SERVICES	3000-01031008	NON CONTRIB. RETIREMENT		0.00	
PERSONAL SERVICES	3000-01031009	HEALTH INS. MATCH		0.00	
PERSONAL SERVICES	3000-01031010	WORKERS COMP		0.00	
PERSONAL SERVICES	3000-01031011	UNEMPLOYMENT COMP		0.00	
PERSONAL SERVICES	3000-01031012	FRINGE BENEFITS LIFE INSURANCE		0.00	
PERSONAL SERVICES	3000-01031016	LIFE INSURANCE		0.00	
<b>Group Total</b>				<b>0.00</b>	-
SUPPLIES	3000-01032001	GENERAL SUPPLIES		2,000.00	2,000.00
SUPPLIES	3000-01032002	SMALL EQUIPMENT		3,500.00	3,500.00
SUPPLIES	3000-01032003	JANITORIAL SUPPLIES		0.00	
SUPPLIES	3000-01032004	MEDICINE & DRUGS		0.00	
SUPPLIES	3000-01032005	FOOD		0.00	
SUPPLIES	3000-01032006	CLOTHING & UNIFORMS		0.00	
SUPPLIES	3000-01032007	FUELS OIL & LUB.		0.00	
SUPPLIES	3000-01032008	TIRES & TUBES		0.00	
SUPPLIES	3000-01032020	BUILDING MATERIALS & SUPPLIES		0.00	
SUPPLIES	3000-01032021	PAINTS & METALS		0.00	
SUPPLIES	3000-01032022	PLUMBING & ELECTRICAL		0.00	
SUPPLIES	3000-01032023	PART & REPAIRS		0.00	
SUPPLIES	3000-01032024	MAINT. & SERV. CONTRACTS		15,000.00	15,000.00
SUPPLIES	3000-01032025	ASPHALT		0.00	
SUPPLIES	3000-01032026	CULVERT & PIPE		0.00	
SUPPLIES	3000-01032027	GRAVEL DIRT & SAND		0.00	
SUPPLIES	3000-01032028	LUMBER & PILINGS		0.00	
SUPPLIES	3000-01032029	SM TOOLS		0.00	
SUPPLIES	3000-01032030	CONCRETE		0.00	
SUPPLIES	3000-01032031	BRIDGES & STEELE		0.00	
<b>Group Total</b>				<b>20,500.00</b>	<b>20,500.00</b>
OTHER SERVICES & CHARGES	3000-01033001	ACCOUNTING & AUDIT		0.00	
OTHER SERVICES & CHARGES	3000-01033003	COMPUTER SERVICES		0.00	
OTHER SERVICES & CHARGES	3000-01033004	ENGINEERING & ARCH		0.00	
OTHER SERVICES & CHARGES	3000-01033005	SPECIAL LEGAL		0.00	
OTHER SERVICES & CHARGES	3000-01033006	MEDICAL DENTAL & HOSP		0.00	
OTHER SERVICES & CHARGES	3000-01033007	DRUG TESTING		0.00	
OTHER SERVICES & CHARGES	3000-01033008	PROPERTY REAPPRAISAL		0.00	

Treasurer's Automation 3000-0103

OTHER SERVICES & CHARGES	3000-01033009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3000-01033020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3000-01033021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3000-01033022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3000-01033030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	3000-01033040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3000-01033050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3000-01033051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3000-01033052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3000-01033053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3000-01033054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3000-01033060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3000-01033061	GAS	0.00	
OTHER SERVICES & CHARGES	3000-01033062	WATER	0.00	
OTHER SERVICES & CHARGES	3000-01033070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3000-01033071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3000-01033072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3000-01033073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3000-01033080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3000-01033090	DUES & MEMBERSHIPS	1,500.00	1,500.00
OTHER SERVICES & CHARGES	3000-01033091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3000-01033092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3000-01033093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3000-01033094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	3000-01033095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3000-01033096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3000-01033097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3000-01033098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3000-01033099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3000-01033100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3000-01033101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3000-01033102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3000-01033103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3000-01033104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3000-01033105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>2,500.00</b>	<b>2,500.00</b>
CAPITAL OUTLAY	3000-01034001	LAND	0.00	
CAPITAL OUTLAY	3000-01034002	BUILDINGS	0.00	
CAPITAL OUTLAY	3000-01034003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3000-01034004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Treasurer's Report

CAPITAL OUTLAY	3000-01034005	VEHICLES	0.00	
CAPITAL OUTLAY	3000-01034006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3000-01034007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3000-01034008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>23,000.00</b>	<b>23,000.00</b>

Treasurer's Administration 2000-01-03

PERSONAL SERVICES	3001-01041001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3001-01041002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3001-01041004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3001-01041005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3001-01041006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3001-01041008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3001-01041009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3001-01041010	WORKERS COMP	0.00	
PERSONAL SERVICES	3001-01041011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3001-01041012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3001-01041016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
SUPPLIES	3001-01042001	GENERAL SUPPLIES	2,000.00	2,000.00
SUPPLIES	3001-01042002	SMALL EQUIPMENT	2,000.00	2,000.00
SUPPLIES	3001-01042003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3001-01042004	MEDICINE & DRUGS	0.00	
SUPPLIES	3001-01042005	FOOD	0.00	
SUPPLIES	3001-01042006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3001-01042007	FUELS OIL & LUB.	0.00	
SUPPLIES	3001-01042008	TIRES & TUBES	0.00	
SUPPLIES	3001-01042020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3001-01042021	PAINTS & METALS	0.00	
SUPPLIES	3001-01042022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3001-01042023	PART & REPAIRS	0.00	
SUPPLIES	3001-01042024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3001-01042025	ASPHALT	0.00	
SUPPLIES	3001-01042026	CULVERT & PIPE	0.00	
SUPPLIES	3001-01042027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3001-01042028	LUMBER & PILING	0.00	
SUPPLIES	3001-01042029	SM TOOLS	0.00	
SUPPLIES	3001-01042030	CONCRETE	0.00	
SUPPLIES	3001-01042031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>4,000.00</b>	<b>4,000.00</b>
OTHER SERVICES & CHARGES	3001-01043001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3001-01043003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3001-01043004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3001-01043005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3001-01043006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3001-01043007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3001-01043008	PROPERTY REAPPRAISAL	0.00	

Collectors Automation 3001-0104

OTHER SERVICES & CHARGES	3001-01043009	OTHER PROF SERV	4,500.00	4,500.00
OTHER SERVICES & CHARGES	3001-01043020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3001-01043021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3001-01043022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3001-01043030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	3001-01043040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3001-01043050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3001-01043051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3001-01043052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3001-01043053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3001-01043054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3001-01043060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3001-01043061	GAS	0.00	
OTHER SERVICES & CHARGES	3001-01043062	WATER	0.00	
OTHER SERVICES & CHARGES	3001-01043070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3001-01043071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3001-01043072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3001-01043073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3001-01043080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3001-01043090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3001-01043091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3001-01043092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3001-01043093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3001-01043094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	3001-01043095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3001-01043096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3001-01043097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3001-01043098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3001-01043099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3001-01043100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3001-01043101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3001-01043102	COMPUTER MAIN. AGREEMENT	25,000.00	25,000.00
OTHER SERVICES & CHARGES	3001-01043103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3001-01043104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3001-01043105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>30,500.00</b>	<b>30,500.00</b>
CAPITAL OUTLAY	3001-01044001	LAND	0.00	
CAPITAL OUTLAY	3001-01044002	BUILDINGS	0.00	
CAPITAL OUTLAY	3001-01044003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3001-01044004	MACH. & EQUIP. - NOT VEHICLES	12,000.00	12,000.00

Collectors Automation 3001-0104



CAPITAL OUTLAY	3001-01044005	VEHICLES	0.00	
CAPITAL OUTLAY	3001-01044006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3001-01044007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3001-01044008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>12,000.00</b>	<b>12,000.00</b>
<b>Fund Total</b>			<b>46,500.00</b>	<b>46,500.00</b>

Collectors Automation 2021.01.11

**CAPITAL OUTLAYS--SCHEDULE OF EXPENDITURES**

DESCRIPTION OF CAPITAL EXPENDITURE	CURRENT YR APPROP	AMT REQ NEXT YEAR
Misc Office Equipment	\$ 12,000.00	\$ 12,000.00
<b>TOTAL</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>

NOTES: (1) Description should be complete as possible ( excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.

(2) The County Purchasing Act should be referred to for purchases costing over \$2,000.

(3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.

PERSONAL SERVICES	3002-01021001	CIRCUIT COURT AUTOMATION		0.00	
PERSONAL SERVICES	3002-04051001	SALARIES FULL TIME		0.00	
PERSONAL SERVICES	3002-04051002	SALARIES PART TIME		0.00	
PERSONAL SERVICES	3002-04051004	CONTRACT LABOR		0.00	
PERSONAL SERVICES	3002-04051005	OVERTIME/COMP TIME		0.00	
PERSONAL SERVICES	3002-04051006	SOC. SECURITY MATCH		0.00	
PERSONAL SERVICES	3002-04051008	NON CONTRIB. RETIREMENT		0.00	
PERSONAL SERVICES	3002-04051009	HEALTH INS. MATCH		0.00	
PERSONAL SERVICES	3002-04051010	WORKERS COMP		0.00	
PERSONAL SERVICES	3002-04051011	UNEMPLOYMENT COMP		0.00	
PERSONAL SERVICES	3002-04051012	FRINGE BENEFITS LIFE INSURANCE		0.00	
PERSONAL SERVICES	3002-04051016	LIFE INSURANCE		0.00	
<b>Group Total</b>				<b>0.00</b>	-
SUPPLIES	3002-04052001	GENERAL SUPPLIES		0.00	
SUPPLIES	3002-04052002	SMALL EQUIPMENT		3,150.00	3,150.00
SUPPLIES	3002-04052003	JANITORIAL SUPPLIES		0.00	
SUPPLIES	3002-04052004	MEDICINE & DRUGS		0.00	
SUPPLIES	3002-04052005	FOOD		0.00	
SUPPLIES	3002-04052006	CLOTHING & UNIFORMS		0.00	
SUPPLIES	3002-04052007	FUELS OIL & LUB.		0.00	
SUPPLIES	3002-04052008	TIRES & TUBES		0.00	
SUPPLIES	3002-04052020	BUILDING MATERIALS & SUPPLIES		0.00	
SUPPLIES	3002-04052021	PAINTS & METALS		0.00	
SUPPLIES	3002-04052022	PLUMBING & ELECTRICAL		0.00	
SUPPLIES	3002-04052023	PART & REPAIRS		0.00	
SUPPLIES	3002-04052024	MAINT. & SERV. CONTRACTS		750.00	750.00
SUPPLIES	3002-04052025	ASPHALT		0.00	
SUPPLIES	3002-04052026	CULVERT & PIPE		0.00	
SUPPLIES	3002-04052027	GRAVEL DIRT & SAND		0.00	
SUPPLIES	3002-04052028	LUMBER & PILINGS		0.00	
SUPPLIES	3002-04052029	SM TOOLS		0.00	
SUPPLIES	3002-04052030	CONCRETE		0.00	
SUPPLIES	3002-04052031	BRIDGES & STEELE		0.00	
<b>Group Total</b>				<b>3,900.00</b>	<b>3,900.00</b>
OTHER SERVICES & CHARGES	3002-04053001	ACCOUNTING & AUDIT		0.00	
OTHER SERVICES & CHARGES	3002-04053003	COMPUTER SERVICES		0.00	
OTHER SERVICES & CHARGES	3002-04053004	ENGINEERING & ARCH		0.00	
OTHER SERVICES & CHARGES	3002-04053005	SPECIAL LEGAL		0.00	
OTHER SERVICES & CHARGES	3002-04053006	MEDICAL DENTAL & HOSP		0.00	
OTHER SERVICES & CHARGES	3002-04053007	DRUG TESTING		0.00	

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OTHER SERVICES & CHARGES	3002-04053008	PROPERTY REAPPRAISAL	0.00	
OTHER SERVICES & CHARGES	3002-04053009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3002-04053020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3002-04053021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3002-04053022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3002-04053030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3002-04053040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3002-04053050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3002-04053051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3002-04053052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3002-04053053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3002-04053054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3002-04053060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3002-04053061	GAS	0.00	
OTHER SERVICES & CHARGES	3002-04053062	WATER	0.00	
OTHER SERVICES & CHARGES	3002-04053070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3002-04053071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3002-04053072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3002-04053073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3002-04053080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3002-04053090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3002-04053091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3002-04053092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3002-04053093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3002-04053094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3002-04053095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3002-04053096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3002-04053097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3002-04053098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3002-04053099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3002-04053100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3002-04053101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3002-04053102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3002-04053103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3002-04053104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3002-04053105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
CAPITAL OUTLAY	3002-04054001	LAND	0.00	
CAPITAL OUTLAY	3002-04054002	BUILDINGS	0.00	
CAPITAL OUTLAY	3002-04054003	IMPROVE OTHER THAN BUILDINGS	0.00	

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CAPITAL OUTLAY	3002-04054004	MACH. & EQUIP. - NOT VEHICLES	0.00	
CAPITAL OUTLAY	3002-04054005	VEHICLES	0.00	
CAPITAL OUTLAY	3002-04054006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3002-04054007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3002-04054008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
<b>Fund Total</b>			<b>3,900.00</b>	<b>3,900.00</b>

Permit Payment Statement

PERSONAL SERVICES	3004-01051001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3004-01051002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3004-01051004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3004-01051005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3004-01051006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3004-01051008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3004-01051009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3004-01051010	WORKERS COMP	0.00	
PERSONAL SERVICES	3004-01051011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3004-01051012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3004-01051016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	
SUPPLIES	3004-01052001	GENERAL SUPPLIES	7,000.00	7,000.00
SUPPLIES	3004-01052002	SMALL EQUIPMENT	0.00	
SUPPLIES	3004-01052003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3004-01052004	MEDICINE & DRUGS	0.00	
SUPPLIES	3004-01052005	FOOD	0.00	
SUPPLIES	3004-01052006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3004-01052007	FUELS OIL & LUB.	0.00	
SUPPLIES	3004-01052008	TIRES & TUBES	0.00	
SUPPLIES	3004-01052020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3004-01052021	PAINTS & METALS	0.00	
SUPPLIES	3004-01052022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3004-01052023	PART & REPAIRS	0.00	
SUPPLIES	3004-01052024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3004-01052025	ASPHALT	0.00	
SUPPLIES	3004-01052026	CULVERT & PIPE	0.00	
SUPPLIES	3004-01052027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3004-01052028	LUMBER & PILING	0.00	
SUPPLIES	3004-01052029	SM TOOLS	0.00	
SUPPLIES	3004-01052030	CONCRETE	0.00	
SUPPLIES	3004-01052031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>7,000.00</b>	<b>7,000.00</b>
OTHER SERVICES & CHARGES	3004-01053001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3004-01053003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3004-01053004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3004-01053005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3004-01053006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3004-01053007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3004-01053008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	3004-01053009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3004-01053020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3004-01053021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3004-01053022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3004-01053030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3004-01053040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3004-01053050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3004-01053051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3004-01053052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3004-01053053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3004-01053054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3004-01053060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3004-01053061	GAS	0.00	
OTHER SERVICES & CHARGES	3004-01053062	WATER	0.00	
OTHER SERVICES & CHARGES	3004-01053070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3004-01053071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3004-01053072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3004-01053073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3004-01053080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3004-01053090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3004-01053091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3004-01053092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3004-01053093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3004-01053094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3004-01053095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3004-01053096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3004-01053097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3004-01053098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3004-01053099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3004-01053100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3004-01053101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3004-01053102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3004-01053103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3004-01053104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3004-01053105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
CAPITAL OUTLAY	3004-01054001	LAND	0.00	
CAPITAL OUTLAY	3004-01054002	BUILDINGS	0.00	
CAPITAL OUTLAY	3004-01054003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3004-01054004	MACH. & EQUIP. - NOT VEHICLES	0.00	

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CAPITAL OUTLAY	3004-01054005	VEHICLES	0.00	
CAPITAL OUTLAY	3004-01054006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3004-01054007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3004-01054008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>7,000.00</b>	<b>7,000.00</b>

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PERSONAL SERVICES	3005-01011001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3005-01011002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3005-01011004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3005-01011005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3005-01011006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3005-01011008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3005-01011009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3005-01011010	WORKERS COMP	0.00	
PERSONAL SERVICES	3005-01011011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3005-01011012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3005-01011016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	3005-01012001	GENERAL SUPPLIES	1,500.00	1,500.00
SUPPLIES	3005-01012002	SMALL EQUIPMENT	0.00	3,500.00
SUPPLIES	3005-01012003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3005-01012004	MEDICINE & DRUGS	0.00	
SUPPLIES	3005-01012005	FOOD	0.00	
SUPPLIES	3005-01012006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3005-01012007	FUELS OIL & LUB.	0.00	
SUPPLIES	3005-01012008	TIRES & TUBES	0.00	
SUPPLIES	3005-01012020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3005-01012021	PAINTS & METALS	0.00	
SUPPLIES	3005-01012022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3005-01012023	PART & REPAIRS	0.00	
SUPPLIES	3005-01012024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3005-01012025	ASPHALT	0.00	
SUPPLIES	3005-01012026	CULVERT & PIPE	0.00	
SUPPLIES	3005-01012027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3005-01012028	LUMBER & PILINGS	0.00	
SUPPLIES	3005-01012029	SM TOOLS	0.00	
SUPPLIES	3005-01012030	CONCRETE	0.00	
SUPPLIES	3005-01012031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,500.00</b>	<b>5,000.00</b>
OTHER SERVICES & CHARGES	3005-01013001	ACCOUNTING & AUDIT	1,000.00	1,000.00
OTHER SERVICES & CHARGES	3005-01013003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3005-01013004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3005-01013005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3005-01013006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3005-01013007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3005-01013008	PROPERTY REAPPRAISAL	0.00	

Co. Clerks Cost Fund 3005-0101

OTHER SERVICES & CHARGES	3005-01013009	OTHER PROF SERV	500.00	500.00
OTHER SERVICES & CHARGES	3005-01013020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3005-01013021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3005-01013022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3005-01013030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	3005-01013040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3005-01013050	OFFICIAL & DEPUTY BOND	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3005-01013051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3005-01013052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3005-01013053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3005-01013054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3005-01013060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3005-01013061	GAS	0.00	
OTHER SERVICES & CHARGES	3005-01013062	WATER	0.00	
OTHER SERVICES & CHARGES	3005-01013070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3005-01013071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3005-01013072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3005-01013073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3005-01013080	PUBLIC RECORDS	500.00	500.00
OTHER SERVICES & CHARGES	3005-01013090	DUES & MEMBERSHIPS	750.00	750.00
OTHER SERVICES & CHARGES	3005-01013091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3005-01013092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3005-01013093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3005-01013094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	3005-01013095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3005-01013096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3005-01013097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3005-01013098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3005-01013099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3005-01013100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3005-01013101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3005-01013102	COMPUTER MAIN. AGREEMENT	5,000.00	5,000.00
OTHER SERVICES & CHARGES	3005-01013103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3005-01013104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3005-01013105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>10,750.00</b>	<b>10,750.00</b>
CAPITAL OUTLAY	3005-01014001	LAND	0.00	
CAPITAL OUTLAY	3005-01014002	BUILDINGS	0.00	
CAPITAL OUTLAY	3005-01014003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3005-01014004	MACH. & EQUIP. - NOT VEHICLES	3,500.00	-

Co Clerks Cost Fund 3005-0101

CAPITAL OUTLAY	3005-01014005	VEHICLES	0.00	
CAPITAL OUTLAY	3005-01014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3005-01014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3005-01014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>3,500.00</b>	-
<b>Fund Total</b>			<b>15,750.00</b>	<b>15,750.00</b>

Co. Clerks Cost Fund 3005-0101

PERSONAL SERVICES	3006-01021001	SALARIES FULL TIME	26,072.86	27,787.50
PERSONAL SERVICES	3006-01021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3006-01021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3006-01021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3006-01021006	SOC. SECURITY MATCH	1,994.57	2,125.74
PERSONAL SERVICES	3006-01021008	NON CONTRIB. RETIREMENT	3,994.36	4,257.05
PERSONAL SERVICES	3006-01021009	HEALTH INS. MATCH	5,928.00	6,912.96
PERSONAL SERVICES	3006-01021010	WORKERS COMP	52.67	52.67
PERSONAL SERVICES	3006-01021011	UNEMPLOYMENT COMP	276.00	276.00
PERSONAL SERVICES	3006-01021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3006-01021016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>38,384.46</b>	<b>41,477.92</b>
SUPPLIES	3006-01022001	GENERAL SUPPLIES	5,500.00	5,500.00
SUPPLIES	3006-01022002	SMALL EQUIPMENT	9,000.00	9,000.00
SUPPLIES	3006-01022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3006-01022004	MEDICINE & DRUGS	0.00	
SUPPLIES	3006-01022005	FOOD	0.00	
SUPPLIES	3006-01022006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3006-01022007	FUELS OIL & LUB.	0.00	
SUPPLIES	3006-01022008	TIRES & TUBES	0.00	
SUPPLIES	3006-01022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3006-01022021	PAINTS & METALS	0.00	
SUPPLIES	3006-01022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3006-01022023	PART & REPAIRS	0.00	
SUPPLIES	3006-01022024	MAINT. & SERV. CONTRACTS	22,000.00	22,000.00
SUPPLIES	3006-01022025	ASPHALT	0.00	
SUPPLIES	3006-01022026	CULVERT & PIPE	0.00	
SUPPLIES	3006-01022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3006-01022028	LUMBER & PILING	0.00	
SUPPLIES	3006-01022029	SM TOOLS	0.00	
SUPPLIES	3006-01022030	CONCRETE	0.00	
SUPPLIES	3006-01022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>36,500.00</b>	<b>36,500.00</b>
OTHER SERVICES & CHARGES	3006-01023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3006-01023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3006-01023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3006-01023005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3006-01023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3006-01023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3006-01023008	PROPERTY REAPPRAISAL	0.00	

Co Recordano Cost Fund 3006-0102

OTHER SERVICES & CHARGES	3006-01023009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3006-01023020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3006-01023021	POSTAGE	980.00	980.00
OTHER SERVICES & CHARGES	3006-01023022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3006-01023030	TRAVEL	500.00	500.00
OTHER SERVICES & CHARGES	3006-01023040	ADVERTISING & PUBL	600.00	600.00
OTHER SERVICES & CHARGES	3006-01023050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3006-01023051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3006-01023052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3006-01023053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3006-01023054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3006-01023060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3006-01023061	GAS	0.00	
OTHER SERVICES & CHARGES	3006-01023062	WATER	0.00	
OTHER SERVICES & CHARGES	3006-01023070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3006-01023071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3006-01023072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3006-01023073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3006-01023080	PUBLIC RECORDS	400.00	400.00
OTHER SERVICES & CHARGES	3006-01023090	DUES & MEMBERSHIPS	400.00	400.00
OTHER SERVICES & CHARGES	3006-01023091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3006-01023092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3006-01023093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3006-01023094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	3006-01023095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3006-01023096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3006-01023097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3006-01023098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3006-01023099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3006-01023100	OTHER MISC.	100.00	100.00
OTHER SERVICES & CHARGES	3006-01023101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3006-01023102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3006-01023103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3006-01023104	PETTY CASH	400.00	400.00
OTHER SERVICES & CHARGES	3006-01023105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>5,880.00</b>	<b>5,880.00</b>
CAPITAL OUTLAY	3006-01024001	LAND	0.00	
CAPITAL OUTLAY	3006-01024002	BUILDINGS	0.00	
CAPITAL OUTLAY	3006-01024003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3006-01024004	MACH. & EQUIP. - NOT VEHICLES	0.00	

In forward. Post find 3006-0102

CAPITAL OUTLAY	3006-01024005	VEHICLES		0.00	
CAPITAL OUTLAY	3006-01024006	CONSTRUCTION		0.00	
CAPITAL OUTLAY	3006-01024007	RD. CONST. & MAINT. MATACH. ADVA		0.00	
CAPITAL OUTLAY	3006-01024008	CONSTRUCTION PROJECTS		0.00	
<b>Group Total</b>				<b>0.00</b>	-
<b>Fund Total</b>				<b>80,764.46</b>	<b>83,857.92</b>

Co Recorder Cost Fund 3006-0102

<b>PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES</b>			
<b>Number</b>	<b>Classification (Job Title)</b>	<b>Current Annual Salary</b>	<b>Proposed Salary Nex Year</b>
1	DEPUTY CLERK	\$25,707.50	\$27,787.50
<b>TOTAL</b>		<b>\$25,707.50</b>	<b>\$27,787.50</b>

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned each position requested: any job title with multiple positions may be combined. For example three employees with the same job title and salary compensation level would be entered as follows: Number 4 through 6: Classification - 3 Deputies @ \$ 12,000/deputy; and Proposed Salary Next Year \$36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	3008-06031001	SALARIES FULL TIME	20,800.00	22,880.00
PERSONAL SERVICES	3008-06031002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3008-06031004	CONTRACT LABOR	0.00	1,000.00
PERSONAL SERVICES	3008-06031005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3008-06031006	SOC. SECURITY MATCH	1,591.20	1,750.32
PERSONAL SERVICES	3008-06031008	NON CONTRIB. RETIREMENT	3,186.56	3,505.22
PERSONAL SERVICES	3008-06031009	HEALTH INS. MATCH	5,418.96	6,912.96
PERSONAL SERVICES	3008-06031010	WORKERS COMP	20.50	57.00
PERSONAL SERVICES	3008-06031011	UNEMPLOYMENT COMP	276.00	276.00
PERSONAL SERVICES	3008-06031012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3008-06031016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>31,359.22</b>	<b>36,447.50</b>
SUPPLIES	3008-06032001	GENERAL SUPPLIES	1,500.00	1,500.00
SUPPLIES	3008-06032002	SMALL EQUIPMENT	150.00	150.00
SUPPLIES	3008-06032003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3008-06032004	MEDICINE & DRUGS	0.00	
SUPPLIES	3008-06032005	FOOD	0.00	
SUPPLIES	3008-06032006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3008-06032007	FUELS OIL & LUB.	0.00	
SUPPLIES	3008-06032008	TIRES & TUBES	0.00	
SUPPLIES	3008-06032020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3008-06032021	PAINTS & METALS	0.00	
SUPPLIES	3008-06032022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3008-06032023	PART & REPAIRS	0.00	
SUPPLIES	3008-06032024	MAINT. & SERV. CONTRACTS	330.00	330.00
SUPPLIES	3008-06032025	ASPHALT	0.00	
SUPPLIES	3008-06032026	CULVERT & PIPE	0.00	
SUPPLIES	3008-06032027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3008-06032028	LUMBER & PILING	0.00	
SUPPLIES	3008-06032029	SM TOOLS	0.00	
SUPPLIES	3008-06032030	CONCRETE	0.00	
SUPPLIES	3008-06032031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>1,980.00</b>	<b>1,980.00</b>
OTHER SERVICES & CHARGES	3008-06033001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3008-06033003	COMPUTER SERVICES	3,400.00	3,400.00
OTHER SERVICES & CHARGES	3008-06033004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3008-06033005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3008-06033006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3008-06033007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3008-06033008	PROPERTY REAPPRAISAL	0.00	

*Ashton Library 3008-0603*



OTHER SERVICES & CHARGES	3008-06033009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3008-06033020	TELEPHONE & FAX LAND LINE	1,800.00	1,800.00
OTHER SERVICES & CHARGES	3008-06033021	POSTAGE	50.00	50.00
OTHER SERVICES & CHARGES	3008-06033022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3008-06033030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3008-06033040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3008-06033050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3008-06033051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06033052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3008-06033053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3008-06033054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06033060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3008-06033061	GAS	0.00	
OTHER SERVICES & CHARGES	3008-06033062	WATER	0.00	
OTHER SERVICES & CHARGES	3008-06033070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3008-06033071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3008-06033072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06033073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06033080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3008-06033090	DUES & MEMBERSHIPS	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3008-06033091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3008-06033092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3008-06033093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3008-06033094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3008-06033095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3008-06033096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06033097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06033098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3008-06033099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3008-06033100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3008-06033101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3008-06033102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3008-06033103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3008-06033104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3008-06033105	SPECIAL PROJECTS	1,200.00	1,200.00
<b>Group Total</b>			<b>8,450.00</b>	<b>8,450.00</b>
CAPITAL OUTLAY	3008-06034001	LAND	0.00	
CAPITAL OUTLAY	3008-06034002	BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06034003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06034004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Summer reading  
 & other projects

Ashdown Librarian 3008-0603

CAPITAL OUTLAY	3008-06034005	VEHICLES	0.00	
CAPITAL OUTLAY	3008-06034006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3008-06034007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3008-06034008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>41,789.22</b>	<b>46,877.50</b>

Approved: [Signature] Date: 01/03/20

<b>PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES</b>			
<b>Number</b>	<b>Classification ( Job Title)</b>	<b>Current Annual Salary</b>	<b>Proposed Salary Next Year</b>
1	Librarian	\$20,800.00	\$22,880.00
<b>TOTALS</b>		\$20,800.00	\$22,880.00

**NOTES:** (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	3008-06041001	SALARIES FULL TIME	21,945.81	24,025.81
PERSONAL SERVICES	3008-06041002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3008-06041004	CONTRACT LABOR	0.00	1,000.00
PERSONAL SERVICES	3008-06041005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3008-06041006	SOC. SECURITY MATCH	1,678.85	1,837.97
PERSONAL SERVICES	3008-06041008	NON CONTRIB. RETIREMENT	3,362.10	3,680.75
PERSONAL SERVICES	3008-06041009	HEALTH INS. MATCH	5,418.96	6,912.96
PERSONAL SERVICES	3008-06041010	WORKERS COMP	20.50	57.00
PERSONAL SERVICES	3008-06041011	UNEMPLOYMENT COMP	276.00	276.00
PERSONAL SERVICES	3008-06041012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3008-06041016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>32,768.22</b>	<b>37,856.49</b>
SUPPLIES	3008-06042001	GENERAL SUPPLIES	250.00	250.00
SUPPLIES	3008-06042002	SMALL EQUIPMENT	0.00	
SUPPLIES	3008-06042003	JANITORIAL SUPPLIES	50.00	50.00
SUPPLIES	3008-06042004	MEDICINE & DRUGS	0.00	
SUPPLIES	3008-06042005	FOOD	0.00	
SUPPLIES	3008-06042006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3008-06042007	FUELS OIL & LUB.	0.00	
SUPPLIES	3008-06042008	TIRES & TUBES	0.00	
SUPPLIES	3008-06042020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3008-06042021	PAINTS & METALS	0.00	
SUPPLIES	3008-06042022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3008-06042023	PART & REPAIRS	0.00	
SUPPLIES	3008-06042024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3008-06042025	ASPHALT	0.00	
SUPPLIES	3008-06042026	CULVERT & PIPE	0.00	
SUPPLIES	3008-06042027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3008-06042028	LUMBER & PILINGS	0.00	
SUPPLIES	3008-06042029	SM TOOLS	0.00	
SUPPLIES	3008-06042030	CONCRETE	0.00	
SUPPLIES	3008-06042031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>300.00</b>	<b>300.00</b>
OTHER SERVICES & CHARGES	3008-06043001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3008-06043003	COMPUTER SERVICES	250.00	250.00
OTHER SERVICES & CHARGES	3008-06043004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3008-06043005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3008-06043006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3008-06043007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3008-06043008	PROPERTY REAPPRAISAL	0.00	

Foreman Library 3008-0604

OTHER SERVICES & CHARGES	3008-06043009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3008-06043020	TELEPHONE & FAX LAND LINE	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3008-06043021	POSTAGE	50.00	50.00
OTHER SERVICES & CHARGES	3008-06043022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3008-06043030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3008-06043040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3008-06043050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3008-06043051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06043052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3008-06043053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3008-06043054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06043060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3008-06043061	GAS	0.00	
OTHER SERVICES & CHARGES	3008-06043062	WATER	0.00	
OTHER SERVICES & CHARGES	3008-06043070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3008-06043071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3008-06043072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06043073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06043080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3008-06043090	DUES & MEMBERSHIPS	1,250.00	1,250.00
OTHER SERVICES & CHARGES	3008-06043091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3008-06043092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3008-06043093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3008-06043094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3008-06043095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3008-06043096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06043097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06043098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3008-06043099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3008-06043100	OTHER MISC.	1,875.00	1,875.00
OTHER SERVICES & CHARGES	3008-06043101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3008-06043102	COMPUTER MAIN. AGREEMENT	1,300.00	1,300.00
OTHER SERVICES & CHARGES	3008-06043103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3008-06043104	PETTY CASH	100.00	100.00
OTHER SERVICES & CHARGES	3008-06043105	SPECIAL PROJECTS	120.00	120.00
<b>Group Total</b>			<b>6,945.00</b>	<b>6,945.00</b>
CAPITAL OUTLAY	3008-06044001	LAND	0.00	
CAPITAL OUTLAY	3008-06044002	BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06044003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06044004	MACH. & EQUIP. - NOT VEHICLES	0.00	

*Summer program*

*Foreman Library 3008-0604*

CAPITAL OUTLAY	3008-06044005	VEHICLES	0.00	
CAPITAL OUTLAY	3008-06044006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3008-06044007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3008-06044008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>40,013.22</b>	<b>45,101.49</b>

Foreman Library 3008-0604

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Librarian	\$21,945.81	\$24,025.81
<b>TOTALS</b>		\$21,945.81	✓ \$24,025.81

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	3008-06051001	SALARIES FULL TIME	20,945.81	23,255.84
PERSONAL SERVICES	3008-06051002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3008-06051004	CONTRACT LABOR	0.00	1,000.00
PERSONAL SERVICES	3008-06051005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3008-06051006	SOC. SECURITY MATCH	1,602.35	1,779.07
PERSONAL SERVICES	3008-06051008	NON CONTRIB. RETIREMENT	3,208.90	3,562.79
PERSONAL SERVICES	3008-06051009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3008-06051010	WORKERS COMP	20.50	57.00
PERSONAL SERVICES	3008-06051011	UNEMPLOYMENT COMP	276.00	276.00
PERSONAL SERVICES	3008-06051012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3008-06051016	LIFE INSURANCE	66.00	66.00
<b>Group Total</b>			<b>26,119.56</b>	<b>29,996.70</b>
SUPPLIES	3008-06052001	GENERAL SUPPLIES	600.00	600.00
SUPPLIES	3008-06052002	SMALL EQUIPMENT	0.00	
SUPPLIES	3008-06052003	JANITORIAL SUPPLIES	125.00	125.00
SUPPLIES	3008-06052004	MEDICINE & DRUGS	0.00	
SUPPLIES	3008-06052005	FOOD	0.00	
SUPPLIES	3008-06052006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3008-06052007	FUELS OIL & LUB.	0.00	
SUPPLIES	3008-06052008	TIRES & TUBES	0.00	
SUPPLIES	3008-06052020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3008-06052021	PAINTS & METALS	0.00	
SUPPLIES	3008-06052022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3008-06052023	PART & REPAIRS	0.00	
SUPPLIES	3008-06052024	MAINT. & SERV. CONTRACTS	250.00	250.00
SUPPLIES	3008-06052025	ASPHALT	0.00	
SUPPLIES	3008-06052026	CULVERT & PIPE	0.00	
SUPPLIES	3008-06052027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3008-06052028	LUMBER & PILINGS	0.00	
SUPPLIES	3008-06052029	SM TOOLS	0.00	
SUPPLIES	3008-06052030	CONCRETE	0.00	
SUPPLIES	3008-06052031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>975.00</b>	<b>975.00</b>
OTHER SERVICES & CHARGES	3008-06053001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3008-06053003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3008-06053004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3008-06053005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3008-06053006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3008-06053007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3008-06053008	PROPERTY REAPPRAISAL	0.00	

Winthrop Library 3008-0605



OTHER SERVICES & CHARGES	3008-06053009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3008-06053020	TELEPHONE & FAX LAND LINE	1,800.00	1,800.00
OTHER SERVICES & CHARGES	3008-06053021	POSTAGE	100.00	100.00
OTHER SERVICES & CHARGES	3008-06053022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3008-06053030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3008-06053040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3008-06053050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3008-06053051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06053052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3008-06053053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3008-06053054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3008-06053060	ELECTRICITY	1,000.00	1,000.00
OTHER SERVICES & CHARGES	3008-06053061	GAS	0.00	
OTHER SERVICES & CHARGES	3008-06053062	WATER	0.00	
OTHER SERVICES & CHARGES	3008-06053070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3008-06053071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3008-06053072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06053073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3008-06053080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3008-06053090	DUES & MEMBERSHIPS	1,200.00	1,200.00
OTHER SERVICES & CHARGES	3008-06053091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3008-06053092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3008-06053093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3008-06053094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3008-06053095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3008-06053096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06053097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3008-06053098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3008-06053099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3008-06053100	OTHER MISC.	1,875.00	1,875.00
OTHER SERVICES & CHARGES	3008-06053101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3008-06053102	COMPUTER MAIN. AGREEMENT	300.00	300.00
OTHER SERVICES & CHARGES	3008-06053103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3008-06053104	PETTY CASH	100.00	100.00
OTHER SERVICES & CHARGES	3008-06053105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>6,375.00</b>	<b>6,375.00</b>
CAPITAL OUTLAY	3008-06054001	LAND	0.00	
CAPITAL OUTLAY	3008-06054002	BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06054003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3008-06054004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Winthrop Library 3008-0605

CAPITAL OUTLAY	3008-06054005	VEHICLES	0.00	
CAPITAL OUTLAY	3008-06054006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3008-06054007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3008-06054008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Office Total</b>			<b>33,469.56</b>	<b>37,346.70</b>
<b>Fund Total</b>			<b>115,272.00</b>	<b>129,325.69</b>

Winthrop Library 3008-0605  
 Librarian 3008

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Librarian	\$20,945.81	\$23,255.84
<b>TOTALS</b>		\$20,945.81	\$23,255.84

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

PERSONAL SERVICES	3009-07011001	SALARIES FULL TIME	360,095.03	382,782.81
PERSONAL SERVICES	3009-07011002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3009-07011004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3009-07011005	OVERTIME/COMP TIME	3,000.00	3,600.00
PERSONAL SERVICES	3009-07011006	SOC. SECURITY MATCH	27,776.77	29,558.28
PERSONAL SERVICES	3009-07011008	NON CONTRIB. RETIREMENT	55,626.16	59,493.85
PERSONAL SERVICES	3009-07011009	HEALTH INS. MATCH	65,027.52	89,868.48
PERSONAL SERVICES	3009-07011010	WORKERS COMP	23,500.00	31,000.00
PERSONAL SERVICES	3009-07011011	UNEMPLOYMENT COMP	3,588.00	3,588.00
PERSONAL SERVICES	3009-07011012	FRINGE BENEFITS LIFE INSURANCE	250.00	250.00
PERSONAL SERVICES	3009-07011016	LIFE INSURANCE	858.00	858.00
<b>Group Total</b>			<b>539,721.48</b>	<b>600,699.42</b>
SUPPLIES	3009-07012001	GENERAL SUPPLIES	4,000.00	4,000.00
SUPPLIES	3009-07012002	SMALL EQUIPMENT	0.00	
SUPPLIES	3009-07012003	JANITORIAL SUPPLIES	1,500.00	1,500.00
SUPPLIES	3009-07012004	MEDICINE & DRUGS	0.00	
SUPPLIES	3009-07012005	FOOD	0.00	
SUPPLIES	3009-07012006	CLOTHING & UNIFORMS	4,650.00	4,650.00
SUPPLIES	3009-07012007	FUELS OIL & LUB.	80,000.00	80,000.00
SUPPLIES	3009-07012008	TIRES & TUBES	20,000.00	20,000.00
SUPPLIES	3009-07012020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3009-07012021	PAINTS & METALS	0.00	
SUPPLIES	3009-07012022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3009-07012023	PART & REPAIRS	35,000.00	35,000.00
SUPPLIES	3009-07012024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3009-07012025	ASPHALT	0.00	
SUPPLIES	3009-07012026	CULVERT & PIPE	0.00	
SUPPLIES	3009-07012027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3009-07012028	LUMBER & PILING	0.00	
SUPPLIES	3009-07012029	SM TOOLS	0.00	
SUPPLIES	3009-07012030	CONCRETE	0.00	
SUPPLIES	3009-07012031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>145,150.00</b>	<b>145,150.00</b>
OTHER SERVICES & CHARGES	3009-07013001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3009-07013003	COMPUTER SERVICES	3,500.00	3,500.00
OTHER SERVICES & CHARGES	3009-07013004	ENGINEERING & ARCH	7,500.00	7,500.00
OTHER SERVICES & CHARGES	3009-07013005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3009-07013006	MEDICAL DENTAL & HOSP	750.00	750.00
OTHER SERVICES & CHARGES	3009-07013007	DRUG TESTING	750.00	750.00
OTHER SERVICES & CHARGES	3009-07013008	PROPERTY REAPPRAISAL	0.00	

Sanitation 3009-0701

OTHER SERVICES & CHARGES	3009-07013009	OTHER PROF SERV	55,000.00	55,000.00	55,000.00	Sales Tax
OTHER SERVICES & CHARGES	3009-07013020	TELEPHONE & FAX LAND LINE	3,000.00	3,000.00	3,000.00	
OTHER SERVICES & CHARGES	3009-07013021	POSTAGE	6,000.00	6,000.00	6,000.00	
OTHER SERVICES & CHARGES	3009-07013022	CELL PHONE & PAGERS	0.00	0.00	8,000.00	
OTHER SERVICES & CHARGES	3009-07013030	TRAVEL	1,500.00	1,500.00	1,000.00	
OTHER SERVICES & CHARGES	3009-07013040	ADVERTISING & PUBL	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013050	OFFICIAL & DEPUTY BOND	0.00	0.00	315.00	
OTHER SERVICES & CHARGES	3009-07013051	MACHINERY INSURANCE	0.00	0.00	210.00	
OTHER SERVICES & CHARGES	3009-07013052	FIRE & EXTENDED COVERAGE	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013053	FLEET LIABILITY	17,500.00	17,500.00	28,250.00	
OTHER SERVICES & CHARGES	3009-07013054	OTHER SUNDRY INSURANCE	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013060	ELECTRICITY	6,400.00	6,400.00	6,400.00	
OTHER SERVICES & CHARGES	3009-07013061	GAS	5,000.00	5,000.00	5,000.00	
OTHER SERVICES & CHARGES	3009-07013062	WATER	1,800.00	1,800.00	1,800.00	
OTHER SERVICES & CHARGES	3009-07013070	LAND & BUILDING RENT	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013071	MACHINERY & EQUIPMENT RENT	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013072	LAND & BUILDING LEASE	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013073	MACHINERY & EQUIPMENT LEASE	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013080	PUBLIC RECORDS	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013090	DUES & MEMBERSHIPS	500.00	500.00	500.00	
OTHER SERVICES & CHARGES	3009-07013091	COURT APPOINTED ATTORNEY	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013092	JUROR & WITNESS	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013093	MISC. LAW ENFORCEMENT	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013094	MEALS & LODGING	1,500.00	1,500.00	2,500.00	
OTHER SERVICES & CHARGES	3009-07013095	PAUPERS & WELFARE	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013096	COUNTY MATCHING FUNDS	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013097	TAX REFUNDS	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013098	JUDGMENTS & DAMAGES	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013099	VENDING MACHINES	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013100	OTHER MISC.	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013101	TRAINING & EDUCATION	1,500.00	1,500.00	3,000.00	
OTHER SERVICES & CHARGES	3009-07013102	COMPUTER MAIN. AGREEMENT	1,000.00	1,000.00	2,500.00	
OTHER SERVICES & CHARGES	3009-07013103	GRANTS IN AID	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013104	PETTY CASH	0.00	0.00		
OTHER SERVICES & CHARGES	3009-07013105	SPECIAL PROJECTS	200,000.00	200,000.00	200,000.00	Tipping Fees
<b>Group Total</b>			<b>314,200.00</b>	<b>314,200.00</b>	<b>335,975.00</b>	
CAPITAL OUTLAY	3009-07014001	LAND	0.00	0.00		
CAPITAL OUTLAY	3009-07014002	BUILDINGS	0.00	0.00		
CAPITAL OUTLAY	3009-07014003	IMPROVE OTHER THAN BUILDINGS	75,000.00	75,000.00		
CAPITAL OUTLAY	3009-07014004	MACH. & EQUIP. - NOT VEHICLES	25,000.00	25,000.00	50,000.00	

Sanitation 3009-0701

CAPITAL OUTLAY	3009-07014005	VEHICLES	150,000.00	
CAPITAL OUTLAY	3009-07014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3009-07014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3009-07014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>250,000.00</b>	<b>50,000.00</b>
DEBT SERVICE	3009-07015003	NOTE PRINCIPAL	96,117.00	
<b>Group Total</b>			<b>96,117.00</b>	<b>-</b>
<b>Fund Total</b>			<b>1,345,188.48</b>	<b>1,131,824.42</b>

Sanitation 3009-0701

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES			
Number	Classification ( Job Title)	Current Annual Salary	Proposed Salary Next Year
1	Superintendent	\$34,263.96	\$37,344.00
1	Truck Driver	\$30,049.22	\$32,129.22
1	Truck Driver	\$28,549.76	\$30,629.76
1	Truck Driver	\$28,549.22	\$30,629.30
1	Truck Driver	\$27,770.71	\$29,850.60
1	Transfer Station	\$26,154.20	\$28,464.96
1	Laborer	\$26,154.20	\$28,234.20
1	Mechanic	\$25,534.08	\$27,614.08
1	Sanitation Clerk	\$24,953.86	\$27,033.76
1	Laborer	\$22,837.90	\$24,960.00
1	Laborer *****	\$29,865.49	\$24,960.00
1	Laborer *****	\$21,840.00	\$24,960.00
1/3	County Judge	\$14,527.96	\$15,221.27
1/3	Admin Assistant/HR	\$9,694.63	\$10,541.80
1/3	Executive Assistant	\$9,349.84	\$10,209.86
<b>TOTALS</b>		<b>\$360,095.03</b>	<b>\$382,782.81</b>

NOTES: (1) Classification relates to the position and not to the individual, and therefore individual names should not be utilized.

(2) Number relates to the numerical sequence assigned ea. position requested: any job title with multiple position may be combined. For example three employ. with the same job title and salary compensation level would be entered as follows 4 through 6: Classification - 3 Deputies @ \$12,000/deputy; and Proposed Salary next year \$ 36,000. Additionally, the Current Annual Salary item would also have to reflect comparable dollar amounts.

(3) The official (where applicable) is to be shown as the first entry in the "classification" section of the schedule.

(4) Gross salary is to be shown rather than net salary.

(5) The total should correspond with the appropriation amount requested, both dollar amounts and type of employment - full - time, etc.

*Sanitation*

**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT. REQUESTED</b>
Dumpsters	\$25,000.00	\$50,000.00
<b>TOTAL</b>	\$25,000.00	\$50,000.00

- NOTES:
- (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over \$2,000.00
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.



PERSONAL SERVICES	3012-01021001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3012-01021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3012-01021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3012-01021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3012-01021006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3012-01021008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3012-01021009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3012-01021010	WORKERS COMP	0.00	
PERSONAL SERVICES	3012-01021011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3012-01021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3012-01021016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	
SUPPLIES	3012-01022001	GENERAL SUPPLIES	0.00	
SUPPLIES	3012-01022002	SMALL EQUIPMENT	0.00	
SUPPLIES	3012-01022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3012-01022004	MEDICINE & DRUGS	0.00	
SUPPLIES	3012-01022005	FOOD	0.00	
SUPPLIES	3012-01022006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3012-01022007	FUELS OIL & LUB.	0.00	
SUPPLIES	3012-01022008	TIRES & TUBES	0.00	
SUPPLIES	3012-01022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3012-01022021	PAINTS & METALS	0.00	
SUPPLIES	3012-01022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3012-01022023	PART & REPAIRS	0.00	
SUPPLIES	3012-01022024	MAINT. & SERV. CONTRACTS	550.00	550.00
SUPPLIES	3012-01022025	ASPHALT	0.00	
SUPPLIES	3012-01022026	CULVERT & PIPE	0.00	
SUPPLIES	3012-01022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3012-01022028	LUMBER & PILINGS	0.00	
SUPPLIES	3012-01022029	SM TOOLS	0.00	
SUPPLIES	3012-01022030	CONCRETE	0.00	
SUPPLIES	3012-01022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>550.00</b>	<b>550.00</b>
OTHER SERVICES & CHARGES	3012-01023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3012-01023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3012-01023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3012-01023005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3012-01023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3012-01023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3012-01023008	PROPERTY REAPPRAISAL	0.00	

Child Support 3012-0102

OTHER SERVICES & CHARGES	3012-01023009	OTHER PROF SERV	450.00	450.00
OTHER SERVICES & CHARGES	3012-01023020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3012-01023021	POSTAGE	400.00	400.00
OTHER SERVICES & CHARGES	3012-01023022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3012-01023030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3012-01023040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3012-01023050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3012-01023051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3012-01023052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3012-01023053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3012-01023054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3012-01023060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3012-01023061	GAS	0.00	
OTHER SERVICES & CHARGES	3012-01023062	WATER	0.00	
OTHER SERVICES & CHARGES	3012-01023070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3012-01023071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3012-01023072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3012-01023073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3012-01023080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3012-01023090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3012-01023091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3012-01023092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3012-01023093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3012-01023094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3012-01023095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3012-01023096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3012-01023097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3012-01023098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3012-01023099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3012-01023100	OTHER MISC.	200.00	200.00
OTHER SERVICES & CHARGES	3012-01023101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3012-01023102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3012-01023103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3012-01023104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3012-01023105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>1,050.00</b>	<b>1,050.00</b>
CAPITAL OUTLAY	3012-01024001	LAND	0.00	
CAPITAL OUTLAY	3012-01024002	BUILDINGS	0.00	
CAPITAL OUTLAY	3012-01024003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3012-01024004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Child Support 3012-0102

CAPITAL OUTLAY	3012-01024005	VEHICLES	0.00	
CAPITAL OUTLAY	3012-01024006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3012-01024007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3012-01024008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>1,600.00</b>	<b>1,600.00</b>

Child Support 3D12-0103

PERSONAL SERVICES	3017-04181001	SALARIES FULL TIME	399,443.88	374,419.25
PERSONAL SERVICES	3017-04181002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3017-04181004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3017-04181005	OVERTIME/COMP TIME	5,000.00	5,000.00
PERSONAL SERVICES	3017-04181006	SOC. SECURITY MATCH	30,939.96	29,025.57
PERSONAL SERVICES	3017-04181008	NON CONTRIB. RETIREMENT	61,960.80	58,127.03
PERSONAL SERVICES	3017-04181009	HEALTH INS. MATCH	88,920.00	89,686.48
PERSONAL SERVICES	3017-04181010	WORKERS COMP	7,652.60	13,983.20
PERSONAL SERVICES	3017-04181011	UNEMPLOYMENT COMP	4,140.00	3,588.00
PERSONAL SERVICES	3017-04181012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3017-04181016	LIFE INSURANCE	990.00	858.00
<b>Group Total</b>			<b>599,047.24</b>	<b>574,687.53</b>
SUPPLIES	3017-04182001	GENERAL SUPPLIES	2,000.00	2,000.00
SUPPLIES	3017-04182002	SMALL EQUIPMENT	1,800.00	1,800.00
SUPPLIES	3017-04182003	JANITORIAL SUPPLIES	5,500.00	5,500.00
SUPPLIES	3017-04182004	MEDICINE & DRUGS	25,000.00	25,000.00
SUPPLIES	3017-04182005	FOOD	80,000.00	80,000.00
SUPPLIES	3017-04182006	CLOTHING & UNIFORMS	4,500.00	4,500.00
SUPPLIES	3017-04182007	FUELS OIL & LUB.	12,000.00	12,000.00
SUPPLIES	3017-04182008	TIRES & TUBES	7,000.00	7,000.00
SUPPLIES	3017-04182020	BUILDING MATERIALS & SUPPLIES	5,000.00	5,000.00
SUPPLIES	3017-04182021	PAINTS & METALS	2,000.00	2,000.00
SUPPLIES	3017-04182022	PLUMBING & ELECTRICAL	8,500.00	8,500.00
SUPPLIES	3017-04182023	PART & REPAIRS	5,000.00	5,000.00
SUPPLIES	3017-04182024	MAINT. & SERV. CONTRACTS	8,500.00	8,500.00
SUPPLIES	3017-04182025	ASPHALT	0.00	
SUPPLIES	3017-04182026	CULVERT & PIPE	0.00	
SUPPLIES	3017-04182027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3017-04182028	LUMBER & PILING	0.00	
SUPPLIES	3017-04182029	SM TOOLS	0.00	
SUPPLIES	3017-04182030	CONCRETE	0.00	
SUPPLIES	3017-04182031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>166,800.00</b>	<b>166,800.00</b>
OTHER SERVICES & CHARGES	3017-04183001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3017-04183003	COMPUTER SERVICES	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3017-04183004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3017-04183005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3017-04183006	MEDICAL DENTAL & HOSP	30,000.00	30,000.00
OTHER SERVICES & CHARGES	3017-04183007	DRUG TESTING	2,500.00	2,500.00
OTHER SERVICES & CHARGES	3017-04183008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	3017-04183009	OTHER PROF SERV	4,000.00	4,000.00
OTHER SERVICES & CHARGES	3017-04183020	TELEPHONE & FAX LAND LINE	11,000.00	11,000.00
OTHER SERVICES & CHARGES	3017-04183021	POSTAGE	150.00	150.00
OTHER SERVICES & CHARGES	3017-04183022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3017-04183030	TRAVEL	1,500.00	1,500.00
OTHER SERVICES & CHARGES	3017-04183040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3017-04183050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3017-04183051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3017-04183052	FIRE & EXTENDED COVERAGE	500.00	8,690.00
OTHER SERVICES & CHARGES	3017-04183053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3017-04183054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3017-04183060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3017-04183061	GAS	0.00	
OTHER SERVICES & CHARGES	3017-04183062	WATER	0.00	
OTHER SERVICES & CHARGES	3017-04183070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3017-04183071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3017-04183072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3017-04183073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3017-04183080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3017-04183090	DUES & MEMBERSHIPS	500.00	500.00
OTHER SERVICES & CHARGES	3017-04183091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3017-04183092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3017-04183093	MISC. LAW ENFORCEMENT	8,000.00	8,000.00
OTHER SERVICES & CHARGES	3017-04183094	MEALS & LODGING	2,500.00	2,500.00
OTHER SERVICES & CHARGES	3017-04183095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3017-04183096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3017-04183097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3017-04183098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3017-04183099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3017-04183100	OTHER MISC.	10,913.42	10,913.42
OTHER SERVICES & CHARGES	3017-04183101	TRAINING & EDUCATION	2,000.00	2,000.00
OTHER SERVICES & CHARGES	3017-04183102	COMPUTER MAIN. AGREEMENT	7,500.00	7,500.00
OTHER SERVICES & CHARGES	3017-04183103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3017-04183104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3017-04183105	SPECIAL PROJECTS	207,937.42	207,937.42
<b>Group Total</b>			<b>291,000.84</b>	<b>299,190.84</b>
CAPITAL OUTLAY	3017-04184001	LAND	0.00	
CAPITAL OUTLAY	3017-04184002	BUILDINGS	0.00	
CAPITAL OUTLAY	3017-04184003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3017-04184004	MACH. & EQUIP. - NOT VEHICLES	0.00	

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CAPITAL OUTLAY	3017-04184005	VEHICLES	0.00	
CAPITAL OUTLAY	3017-04184006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3017-04184007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3017-04184008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>1,056,848.08</b>	<b>1,040,678.37</b>

Total 2017-01110

LITTLE RIVER COUNTY JAIL

DATE OF HIRE	NAME	2019		LONGEVITY PAY	HAZARD PAY	L. INVTY INCREASE	STEP RAISE	2020 TOTAL BASE	2020 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION PAY ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2020 TOTAL SALARY	2020 TOTAL HR RATE
		BASE	INCREASE													
1/25/2016	JAIL ADMINISTRATOR GINA BUTLER	\$ 31,807.47	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 33,887.47	\$ 16.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,887.47	\$ 16.29
1/1/2018	Captain Smith	\$ 28,322.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 30,402.97	\$ 14.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,402.97	\$ 14.62
3/10/2015	TRANSPORT OFFICER GARNER	\$ 27,273.04	\$ 2,080.00	\$ -	\$ -	\$ 296.00	\$ -	\$ 29,649.04	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,649.04	\$ 14.25
6/6/2017	SGT Reed	\$ 27,273.04	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 29,353.04	\$ 14.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,353.04	\$ 14.11
1/1/2018	JAILER Jackson	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
2/11/2019	Jailer Coffman	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
3/19/2019	JAILER Baker	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
9/14/2017	JAILER PURTELL	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
9/1/2017	JAILER PUMPHREY	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
10/6/2019	JAILER Betts	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
10/6/2019	JAILER Astley	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
11/1/2018	JAILER Boyer	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
9/26/2018	JAILER / DISPATCH Hopkins	\$ 25,822.97	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,902.97	\$ 13.41
	TOTALS	\$ 347,083.25	\$ 27,040.00	\$ -	\$ -	\$ 296.00	\$ -	\$ 374,419.25		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 374,419.25	

Jail O+M 3017-0418

PERSONAL SERVICES	3019-05051001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3019-05051002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3019-05051004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3019-05051005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3019-05051006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3019-05051008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3019-05051009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3019-05051010	WORKERS COMP	30.00	
PERSONAL SERVICES	3019-05051011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3019-05051012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3019-05051016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>30.00</b>	-
SUPPLIES	3019-05052001	GENERAL SUPPLIES	0.00	
SUPPLIES	3019-05052002	SMALL EQUIPMENT	0.00	
SUPPLIES	3019-05052003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3019-05052004	MEDICINE & DRUGS	0.00	
SUPPLIES	3019-05052005	FOOD	0.00	
SUPPLIES	3019-05052006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3019-05052007	FUELS OIL & LUB.	0.00	
SUPPLIES	3019-05052008	TIRES & TUBES	0.00	
SUPPLIES	3019-05052020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3019-05052021	PAINTS & METALS	0.00	
SUPPLIES	3019-05052022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3019-05052023	PART & REPAIRS	0.00	
SUPPLIES	3019-05052024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3019-05052025	ASPHALT	0.00	
SUPPLIES	3019-05052026	CULVERT & PIPE	0.00	
SUPPLIES	3019-05052027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3019-05052028	LUMBER & PILING	0.00	
SUPPLIES	3019-05052029	SM TOOLS	0.00	
SUPPLIES	3019-05052030	CONCRETE	0.00	
SUPPLIES	3019-05052031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	3019-05053001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3019-05053003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3019-05053004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3019-05053005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3019-05053006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3019-05053007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3019-05053008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	3019-05053009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3019-05053020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3019-05053021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3019-05053022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3019-05053030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3019-05053040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3019-05053050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3019-05053051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3019-05053052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3019-05053053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3019-05053054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3019-05053060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3019-05053061	GAS	0.00	
OTHER SERVICES & CHARGES	3019-05053062	WATER	0.00	
OTHER SERVICES & CHARGES	3019-05053070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3019-05053071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3019-05053072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3019-05053073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3019-05053080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3019-05053090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3019-05053091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3019-05053092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3019-05053093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3019-05053094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3019-05053095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3019-05053096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3019-05053097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3019-05053098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3019-05053099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3019-05053100	OTHER MISC.	6,000.00	6,000.00
OTHER SERVICES & CHARGES	3019-05053101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3019-05053102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3019-05053103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3019-05053104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3019-05053105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>6,000.00</b>	<b>6,000.00</b>
CAPITAL OUTLAY	3019-05054001	LAND	0.00	
CAPITAL OUTLAY	3019-05054002	BUILDINGS	0.00	
CAPITAL OUTLAY	3019-05054003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3019-05054004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Boating + Safety 3019-NSK

CAPITAL OUTLAY	3019-05054005	VEHICLES	0.00	
CAPITAL OUTLAY	3019-05054006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3019-05054007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3019-05054008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>6,030.00</b>	<b>6,000.00</b>

Boating + Safety 2019

PERSONAL SERVICES	3020-05011001	SALARIES FULL TIME	85,933.84	150,342.50
PERSONAL SERVICES	3020-05011002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3020-05011004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3020-05011005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3020-05011006	SOC. SECURITY MATCH	6,574.00	11,501.20
PERSONAL SERVICES	3020-05011008	NON CONTRIB. RETIREMENT	13,165.00	23,032.47
PERSONAL SERVICES	3020-05011009	HEALTH INS. MATCH	16,256.88	34,564.80
PERSONAL SERVICES	3020-05011010	WORKERS COMP	1,750.00	5,614.77
PERSONAL SERVICES	3020-05011011	UNEMPLOYMENT COMP	828.00	1,380.00
PERSONAL SERVICES	3020-05011012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3020-05011016	LIFE INSURANCE	198.00	330.00
<b>Group Total</b>			<b>124,705.72</b>	<b>226,765.74</b>
SUPPLIES	3020-05012001	GENERAL SUPPLIES	0.00	
SUPPLIES	3020-05012002	SMALL EQUIPMENT	0.00	
SUPPLIES	3020-05012003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3020-05012004	MEDICINE & DRUGS	0.00	
SUPPLIES	3020-05012005	FOOD	0.00	
SUPPLIES	3020-05012006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3020-05012007	FUELS OIL & LUB.	0.00	
SUPPLIES	3020-05012008	TIRES & TUBES	0.00	
SUPPLIES	3020-05012020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3020-05012021	PAINTS & METALS	0.00	
SUPPLIES	3020-05012022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3020-05012023	PART & REPAIRS	0.00	
SUPPLIES	3020-05012024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3020-05012025	ASPHALT	0.00	
SUPPLIES	3020-05012026	CULVERT & PIPE	0.00	
SUPPLIES	3020-05012027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3020-05012028	LUMBER & PILING	0.00	
SUPPLIES	3020-05012029	SM TOOLS	0.00	
SUPPLIES	3020-05012030	CONCRETE	0.00	
SUPPLIES	3020-05012031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	<b>-</b>
OTHER SERVICES & CHARGES	3020-05013001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3020-05013003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3020-05013004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3020-05013005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3020-05013006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3020-05013007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3020-05013008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	3020-05013009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3020-05013020	TELEPHONE & FAX LAND LINE	44,000.00	44,000.00
OTHER SERVICES & CHARGES	3020-05013021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3020-05013022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3020-05013030	TRAVEL	2,500.00	2,500.00
OTHER SERVICES & CHARGES	3020-05013040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3020-05013050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3020-05013051	MACHINERY INSURANCE	0.00	417.96
OTHER SERVICES & CHARGES	3020-05013052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3020-05013053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3020-05013054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3020-05013060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3020-05013061	GAS	0.00	
OTHER SERVICES & CHARGES	3020-05013062	WATER	0.00	
OTHER SERVICES & CHARGES	3020-05013070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3020-05013071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3020-05013072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3020-05013073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3020-05013080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3020-05013090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3020-05013091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3020-05013092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3020-05013093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3020-05013094	MEALS & LODGING	500.00	500.00
OTHER SERVICES & CHARGES	3020-05013095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3020-05013096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3020-05013097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3020-05013098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3020-05013099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3020-05013100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3020-05013101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3020-05013102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3020-05013103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3020-05013104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3020-05013105	SPECIAL PROJECTS	60,000.00	60,000.00
<b>Group Total</b>			<b>107,000.00</b>	<b>107,417.96</b>
CAPITAL OUTLAY	3020-05014001	LAND	0.00	
CAPITAL OUTLAY	3020-05014002	BUILDINGS	0.00	
CAPITAL OUTLAY	3020-05014003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3020-05014004	MACH. & EQUIP. - NOT VEHICLES	0.00	

*Equipment upgrades*

CAPITAL OUTLAY	3020-05014005	VEHICLES	0.00	
CAPITAL OUTLAY	3020-05014006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3020-05014007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3020-05014008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>231,705.72</b>	<b>334,183.70</b>

CMRS / 911 Emergency

DATE OF HIRE	NAME	2019 BASE	2020 INCREASE	LONGEVITY PAY	HAZARD PAY	LONGVITY INCREASE	STEP RAISE	2020 TOTAL BASE	2020 HRLY RATE	HOLIDAY PAY	EDUCATION PAY	EDUCATION ADJUSTMENTS	UNIFORM ALLOWANCE	27 PAY PERIOD ADJUSTMENT	2020 TOTAL SALARY	2020 TOTAL HR RATE
8/15/1986	Chief Dispatcher Albany	\$ 28,294.37	\$ 2,080.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 32,374.37	\$ 15.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,374.37	\$ 15.56
2/14/2004	Dispatcher Neilman	\$ 28,294.37	\$ 2,080.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 31,874.37	\$ 15.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,874.37	\$ 15.32
7/15/2016	Dispatcher Gohs	\$ 26,540.80	\$ 2,080.00	\$ -	\$ -	\$ 231.36	\$ -	\$ 28,862.16	\$ 13.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,862.16	\$ 13.87
1/1/2017	Dispatcher Stanley	\$ 26,540.80	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 28,620.80	\$ 13.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,620.80	\$ 13.76
5/5/2018	Dispatcher Talley	\$ 26,540.80	\$ 2,080.00	\$ -	\$ -	\$ -	\$ -	\$ 28,620.80	\$ 13.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,620.80	\$ 13.76
	Dispatcher	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 136,211.14	\$ 10,400.00	\$ 3,500.00	\$ -	\$ 231.36	\$ -	\$ 150,342.50		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,342.50	
								\$ 150,342.50							\$ 150,342.50	

3020  
CMRS

SUPPLIES	3022-04002023	REPAIR PARTS	3,500.00	3,500.00
<b>Group Total</b>			<b>3,500.00</b>	<b>3,500.00</b>
CAPITAL OUTLAY	3022-04004005	EMER. VEHICLE FUND	0.00	
<b>Group Total</b>			<b>0.00</b>	
<b>Fund Total</b>			<b>3,500.00</b>	<b>3,500.00</b>

Emer, Vehicle Fund 3022 - 0400

PERSONAL SERVICES	3024-04021001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3024-04021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3024-04021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3024-04021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3024-04021006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3024-04021008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3024-04021009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3024-04021010	WORKERS COMP	0.00	
PERSONAL SERVICES	3024-04021011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3024-04021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3024-04021016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	3024-04022001	GENERAL SUPPLIES	0.00	
SUPPLIES	3024-04022002	SMALL EQUIPMENT	0.00	
SUPPLIES	3024-04022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3024-04022004	MEDICINE & DRUGS	0.00	
SUPPLIES	3024-04022005	FOOD	0.00	
SUPPLIES	3024-04022006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3024-04022007	FUELS OIL & LUB.	0.00	
SUPPLIES	3024-04022008	TIRES & TUBES	0.00	
SUPPLIES	3024-04022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3024-04022021	PAINTS & METALS	0.00	
SUPPLIES	3024-04022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3024-04022023	PART & REPAIRS	0.00	
SUPPLIES	3024-04022024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3024-04022025	ASPHALT	0.00	
SUPPLIES	3024-04022026	CULVERT & PIPE	0.00	
SUPPLIES	3024-04022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3024-04022028	LUMBER & PILINGS	0.00	
SUPPLIES	3024-04022029	SM TOOLS	0.00	
SUPPLIES	3024-04022030	CONCRETE	0.00	
SUPPLIES	3024-04022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	3024-04023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3024-04023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3024-04023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3024-04023005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3024-04023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3024-04023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3024-04023008	PROPERTY REAPPRAISAL	0.00	

Public Defender 3024-0402



OTHER SERVICES & CHARGES	3024-04023009	OTHER PROF SERV	16,500.00	16,500.00
OTHER SERVICES & CHARGES	3024-04023020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3024-04023021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3024-04023022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3024-04023030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3024-04023040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3024-04023050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3024-04023051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3024-04023052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3024-04023053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3024-04023054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3024-04023060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3024-04023061	GAS	0.00	
OTHER SERVICES & CHARGES	3024-04023062	WATER	0.00	
OTHER SERVICES & CHARGES	3024-04023070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3024-04023071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3024-04023072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3024-04023073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3024-04023080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3024-04023090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3024-04023091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3024-04023092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3024-04023093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3024-04023094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3024-04023095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3024-04023096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3024-04023097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3024-04023098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3024-04023099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3024-04023100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3024-04023101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3024-04023102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3024-04023103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3024-04023104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3024-04023105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>16,500.00</b>	<b>16,500.00</b>
CAPITAL OUTLAY	3024-04024001	LAND	0.00	
CAPITAL OUTLAY	3024-04024002	BUILDINGS	0.00	
CAPITAL OUTLAY	3024-04024003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3024-04024004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Public Defendant 2011-2012



PERSONAL SERVICES	3025-04161001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3025-04161002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3025-04161004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3025-04161005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3025-04161006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3025-04161008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3025-04161009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3025-04161010	WORKERS COMP	0.00	
PERSONAL SERVICES	3025-04161011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3025-04161012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3025-04161016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	3025-04162001	GENERAL SUPPLIES	0.00	
SUPPLIES	3025-04162002	SMALL EQUIPMENT	0.00	
SUPPLIES	3025-04162003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3025-04162004	MEDICINE & DRUGS	0.00	
SUPPLIES	3025-04162005	FOOD	0.00	
SUPPLIES	3025-04162006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3025-04162007	FUELS OIL & LUB.	0.00	
SUPPLIES	3025-04162008	TIRES & TUBES	0.00	
SUPPLIES	3025-04162020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3025-04162021	PAINTS & METALS	0.00	
SUPPLIES	3025-04162022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3025-04162023	PART & REPAIRS	0.00	
SUPPLIES	3025-04162024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3025-04162025	ASPHALT	0.00	
SUPPLIES	3025-04162026	CULVERT & PIPE	0.00	
SUPPLIES	3025-04162027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3025-04162028	LUMBER & PILING	0.00	
SUPPLIES	3025-04162029	SM TOOLS	0.00	
SUPPLIES	3025-04162030	CONCRETE	0.00	
SUPPLIES	3025-04162031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	3025-04163001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3025-04163003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3025-04163004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3025-04163005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3025-04163006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3025-04163007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3025-04163008	PROPERTY REAPPRAISAL	0.00	

Victim Witness 3025-0416

OTHER SERVICES & CHARGES	3025-04163009	OTHER PROF SERV	2,693.00	2,251.00
OTHER SERVICES & CHARGES	3025-04163020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3025-04163021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3025-04163022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3025-04163030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3025-04163040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3025-04163050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3025-04163051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3025-04163052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3025-04163053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3025-04163054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3025-04163060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3025-04163061	GAS	0.00	
OTHER SERVICES & CHARGES	3025-04163062	WATER	0.00	
OTHER SERVICES & CHARGES	3025-04163070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3025-04163071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3025-04163072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3025-04163073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3025-04163080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3025-04163090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3025-04163091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3025-04163092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3025-04163093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3025-04163094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3025-04163095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3025-04163096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3025-04163097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3025-04163098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3025-04163099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3025-04163100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3025-04163101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3025-04163102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3025-04163103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3025-04163104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3025-04163105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>2,693.00</b>	<b>2,251.00</b>
CAPITAL OUTLAY	3025-04164001	LAND	0.00	
CAPITAL OUTLAY	3025-04164002	BUILDINGS	0.00	
CAPITAL OUTLAY	3025-04164003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3025-04164004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Victim Witness 3025-0416

CAPITAL OUTLAY	3025-04164005	VEHICLES	0.00	
CAPITAL OUTLAY	3025-04164006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3025-04164007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3025-04164008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>2,693.00</b>	<b>2,251.00</b>

Victim Witness 3025-0416

OTHER SERVICES & CHARGES	3029-04003093	MISC LAW ENFORCEMENT	450.00	450.00
<b>Group Total</b>			<b>450.00</b>	<b>450.00</b>
<b>Fund Total</b>			<b>450.00</b>	<b>450.00</b>

Public Safety Fund 3029-0400

PERSONAL SERVICES	3031-04141001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3031-04141002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3031-04141004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3031-04141005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3031-04141006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3031-04141008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3031-04141009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3031-04141010	WORKERS COMP	0.00	
PERSONAL SERVICES	3031-04141011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3031-04141012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3031-04141016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	3031-04142001	GENERAL SUPPLIES	0.00	
SUPPLIES	3031-04142002	SMALL EQUIPMENT	0.00	
SUPPLIES	3031-04142003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3031-04142004	MEDICINE & DRUGS	0.00	
SUPPLIES	3031-04142005	FOOD	0.00	
SUPPLIES	3031-04142006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	3031-04142007	FUELS OIL & LUB.	0.00	
SUPPLIES	3031-04142008	TIRES & TUBES	0.00	
SUPPLIES	3031-04142020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3031-04142021	PAINTS & METALS	0.00	
SUPPLIES	3031-04142022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3031-04142023	PART & REPAIRS	0.00	
SUPPLIES	3031-04142024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3031-04142025	ASPHALT	0.00	
SUPPLIES	3031-04142026	CULVERT & PIPE	0.00	
SUPPLIES	3031-04142027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3031-04142028	LUMBER & PILING	0.00	
SUPPLIES	3031-04142029	SM TOOLS	0.00	
SUPPLIES	3031-04142030	CONCRETE	0.00	
SUPPLIES	3031-04142031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	3031-04143001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3031-04143003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3031-04143004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3031-04143005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3031-04143006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3031-04143007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3031-04143008	PROPERTY REAPPRAISAL	0.00	

Juvenile Services Center

OTHER SERVICES & CHARGES	3031-04143009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3031-04143020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3031-04143021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3031-04143022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3031-04143030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3031-04143040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3031-04143050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3031-04143051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3031-04143052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3031-04143053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3031-04143054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3031-04143060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3031-04143061	GAS	0.00	
OTHER SERVICES & CHARGES	3031-04143062	WATER	0.00	
OTHER SERVICES & CHARGES	3031-04143070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3031-04143071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3031-04143072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3031-04143073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3031-04143080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3031-04143090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3031-04143091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3031-04143092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3031-04143093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3031-04143094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3031-04143095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3031-04143096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3031-04143097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3031-04143098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3031-04143099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3031-04143100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3031-04143101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3031-04143102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3031-04143103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	3031-04143104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3031-04143105	SPECIAL PROJECTS	30,000.00	6,000.00
<b>Group Total</b>			<b>30,000.00</b>	<b>6,000.00</b>
CAPITAL OUTLAY	3031-04144001	LAND	0.00	
CAPITAL OUTLAY	3031-04144002	BUILDINGS	0.00	
CAPITAL OUTLAY	3031-04144003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3031-04144004	MACH. & EQUIP. - NOT VEHICLES	0.00	

Housing

3031-04143009



CAPITAL OUTLAY	3031-04144005	VEHICLES	0.00	
CAPITAL OUTLAY	3031-04144006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3031-04144007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3031-04144008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
<b>Fund Total</b>			<b>30,000.00</b>	<b>6,000.00</b>

Tulipville Board of Education

SUPPLIES	3042-01052001	GENERAL SUPPLIES	255.00	275.00
<b>Group Total</b>			<b>255.00</b>	<b>275.00</b>
<b>Fund Total</b>			<b>255.00</b>	<b>275.00</b>

Assessor Late Assessment Fee 3042-0105

PERSONAL SERVICES	3415-502-1010	WORKERS COMP	2,747.00	2,000.00
<b>GROUP TOTAL</b>			<b>2,747.00</b>	<b>2,000.00</b>
OTHER SERVICES & CHARGES	3415-502-3052	FLEET LIABILITY	6,500.00	13,100.00
<b>Fund Total</b>			<b>9,247.00</b>	<b>15,100.00</b>

Rural Fire 3415-0502

OTHER SERVICES & CHARGES	3520-01083105	SPECIAL PROJECTS	127,000.00	185,000.00
<b>Fund Total</b>			<b>127,000.00</b>	<b>185,000.00</b>

Ark. Historic Pres Grant

PERSONAL SERVICES	3521-01161001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	3521-01161002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	3521-01161004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	3521-01161005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	3521-01161006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	3521-01161008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	3521-01161009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	3521-01161010	WORKERS COMP	0.00	
PERSONAL SERVICES	3521-01161011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	3521-01161012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	3521-01161016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	
SUPPLIES	3521-01162001	GENERAL SUPPLIES	0.00	
SUPPLIES	3521-01162002	SMALL EQUIPMENT	0.00	
SUPPLIES	3521-01162003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	3521-01162004	MEDICINE & DRUGS	0.00	
SUPPLIES	3521-01162005	FOOD	0.00	
SUPPLIES	3521-01162006	CLOTHING & UNIFORMS	0.00	
SUPPLIES	3521-01162007	FUELS OIL & LUB.	0.00	
SUPPLIES	3521-01162008	TIRES & TUBES	0.00	
SUPPLIES	3521-01162020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	3521-01162021	PAINTS & METALS	0.00	
SUPPLIES	3521-01162022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	3521-01162023	PART & REPAIRS	0.00	
SUPPLIES	3521-01162024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	3521-01162025	ASPHALT	0.00	
SUPPLIES	3521-01162026	CULVERT & PIPE	0.00	
SUPPLIES	3521-01162027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	3521-01162028	LUMBER & PILING	0.00	
SUPPLIES	3521-01162029	SM TOOLS	0.00	
SUPPLIES	3521-01162030	CONCRETE	0.00	
SUPPLIES	3521-01162031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	
OTHER SERVICES & CHARGES	3521-01163001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	3521-01163003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	3521-01163004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	3521-01163005	SPECIAL LEGAL	0.00	
OTHER SERVICES & CHARGES	3521-01163006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	3521-01163007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	3521-01163008	PROPERTY REAPPRAISAL	0.00	

No amounts in A.D.A. 2001, 2002, 2003

OTHER SERVICES & CHARGES	3521-01163009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	3521-01163020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	3521-01163021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	3521-01163022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	3521-01163030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	3521-01163040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	3521-01163050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	3521-01163051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3521-01163052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	3521-01163053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	3521-01163054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	3521-01163060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	3521-01163061	GAS	0.00	
OTHER SERVICES & CHARGES	3521-01163062	WATER	0.00	
OTHER SERVICES & CHARGES	3521-01163070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	3521-01163071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	3521-01163072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	3521-01163073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	3521-01163080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	3521-01163090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	3521-01163091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	3521-01163092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	3521-01163093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	3521-01163094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	3521-01163095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	3521-01163096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	3521-01163097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	3521-01163098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	3521-01163099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	3521-01163100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	3521-01163101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	3521-01163102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	3521-01163103	GRANTS IN AID	6,200.00	7,500.00
OTHER SERVICES & CHARGES	3521-01163104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	3521-01163105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>6,200.00</b>	<b>7,500.00</b>
CAPITAL OUTLAY	3521-01164001	LAND	0.00	
CAPITAL OUTLAY	3521-01164002	BUILDINGS	0.00	
CAPITAL OUTLAY	3521-01164003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	3521-01164004	MACH. & EQUIP. - NOT VEHICLES	0.00	

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CAPITAL OUTLAY	3521-01164005	VEHICLES	0.00	
CAPITAL OUTLAY	3521-01164006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	3521-01164007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	3521-01164008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	-
<b>Fund Total</b>			<b>6,200.00</b>	<b>7,500.00</b>

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**CAPITAL OUTLAYS-SCHEDULE OF EXPENDITURES**

<b>DESCRIPTION OF CAPITAL EXPENDITURE</b>	<b>CURRENT YR APPROP</b>	<b>AMT. REQUESTED</b>
LRC Fair	\$1,100.00	\$1,200.00
Soil Conservation Service	\$4,000.00	\$5,000.00
Rural Services	\$1,000.00	\$1,200.00
SW Arkansas RC&D	\$100.00	\$100.00
<b>TOTAL</b>	<b>\$6,200.00</b>	<b>\$7,500.00</b>

- NOTES:**
- (1) Description should be complete as possible (excluding brand names). With the expenditures being itemized as to quantity and cost. Multiple purchases of the same or similar items may be grouped together.
  - (2) The County Purchasing Act should be referred to for purchases costing over  
#####
  - (3) Current Year Appropriation would have a total at the bottom of the page without any accompanying description.



CAPITAL OUTLAY	3535-04004005	VEHICLE	0.00	11,000.00
<b>Fund Total</b>			<b>0.00</b>	<b>11,000.00</b>

USDA Grant Sheriff Dent Vehicles 2022-2023

OTHER SERVICES & CHARGES	3540-01.163105	SPECIAL PROJECTS	0.00	15,000.00
<b>Fund Total</b>			<b>0.00</b>	<b>15,000.00</b>

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CAPITAL OUTLAY	4800-01004002	BUILDING	220,000.00	200,000.00
<b>Fund Total</b>			<b>220,000.00</b>	<b>200,000.00</b>

Annual Fund Revenue

PERSONAL SERVICES	6009-04021001	SALARIES FULL TIME	0.00	
PERSONAL SERVICES	6009-04021002	SALARIES PART TIME	0.00	
PERSONAL SERVICES	6009-04021004	CONTRACT LABOR	0.00	
PERSONAL SERVICES	6009-04021005	OVERTIME/COMP TIME	0.00	
PERSONAL SERVICES	6009-04021006	SOC. SECURITY MATCH	0.00	
PERSONAL SERVICES	6009-04021008	NON CONTRIB. RETIREMENT	0.00	
PERSONAL SERVICES	6009-04021009	HEALTH INS. MATCH	0.00	
PERSONAL SERVICES	6009-04021010	WORKERS COMP	0.00	
PERSONAL SERVICES	6009-04021011	UNEMPLOYMENT COMP	0.00	
PERSONAL SERVICES	6009-04021012	FRINGE BENEFITS LIFE INSURANCE	0.00	
PERSONAL SERVICES	6009-04021016	LIFE INSURANCE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
SUPPLIES	6009-04022001	GENERAL SUPPLIES	0.00	
SUPPLIES	6009-04022002	SMALL EQUIPMENT	0.00	
SUPPLIES	6009-04022003	JANITORIAL SUPPLIES	0.00	
SUPPLIES	6009-04022004	MEDICINE & DRUGS	0.00	
SUPPLIES	6009-04022005	FOOD	0.00	
SUPPLIES	6009-04022006	CLOTHING & UNIFORMES	0.00	
SUPPLIES	6009-04022007	FUELS OIL & LUB.	0.00	
SUPPLIES	6009-04022008	TIRES & TUBES	0.00	
SUPPLIES	6009-04022020	BUILDING MATERIALS & SUPPLIES	0.00	
SUPPLIES	6009-04022021	PAINTS & METALS	0.00	
SUPPLIES	6009-04022022	PLUMBING & ELECTRICAL	0.00	
SUPPLIES	6009-04022023	PART & REPAIRS	0.00	
SUPPLIES	6009-04022024	MAINT. & SERV. CONTRACTS	0.00	
SUPPLIES	6009-04022025	ASPHALT	0.00	
SUPPLIES	6009-04022026	CULVERT & PIPE	0.00	
SUPPLIES	6009-04022027	GRAVEL DIRT & SAND	0.00	
SUPPLIES	6009-04022028	LUMBER & PILING	0.00	
SUPPLIES	6009-04022029	SM TOOLS	0.00	
SUPPLIES	6009-04022030	CONCRETE	0.00	
SUPPLIES	6009-04022031	BRIDGES & STEELE	0.00	
<b>Group Total</b>			<b>0.00</b>	-
OTHER SERVICES & CHARGES	6009-04023001	ACCOUNTING & AUDIT	0.00	
OTHER SERVICES & CHARGES	6009-04023003	COMPUTER SERVICES	0.00	
OTHER SERVICES & CHARGES	6009-04023004	ENGINEERING & ARCH	0.00	
OTHER SERVICES & CHARGES	6009-04023005	SPECIAL LEGAL	6,000.00	6,000.00
OTHER SERVICES & CHARGES	6009-04023006	MEDICAL DENTAL & HOSP	0.00	
OTHER SERVICES & CHARGES	6009-04023007	DRUG TESTING	0.00	
OTHER SERVICES & CHARGES	6009-04023008	PROPERTY REAPPRAISAL	0.00	

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OTHER SERVICES & CHARGES	6009-04023009	OTHER PROF SERV	0.00	
OTHER SERVICES & CHARGES	6009-04023020	TELEPHONE & FAX LAND LINE	0.00	
OTHER SERVICES & CHARGES	6009-04023021	POSTAGE	0.00	
OTHER SERVICES & CHARGES	6009-04023022	CELL PHONE & PAGERS	0.00	
OTHER SERVICES & CHARGES	6009-04023030	TRAVEL	0.00	
OTHER SERVICES & CHARGES	6009-04023040	ADVERTISING & PUBL	0.00	
OTHER SERVICES & CHARGES	6009-04023050	OFFICIAL & DEPUTY BOND	0.00	
OTHER SERVICES & CHARGES	6009-04023051	MACHINERY INSURANCE	0.00	
OTHER SERVICES & CHARGES	6009-04023052	FIRE & EXTENDED COVERAGE	0.00	
OTHER SERVICES & CHARGES	6009-04023053	FLEET LIABILITY	0.00	
OTHER SERVICES & CHARGES	6009-04023054	OTHER SUNDRY INSURANCE	0.00	
OTHER SERVICES & CHARGES	6009-04023060	ELECTRICITY	0.00	
OTHER SERVICES & CHARGES	6009-04023061	GAS	0.00	
OTHER SERVICES & CHARGES	6009-04023062	WATER	0.00	
OTHER SERVICES & CHARGES	6009-04023070	LAND & BUILDING RENT	0.00	
OTHER SERVICES & CHARGES	6009-04023071	MACHINERY & EQUIPMENT RENT	0.00	
OTHER SERVICES & CHARGES	6009-04023072	LAND & BUILDING LEASE	0.00	
OTHER SERVICES & CHARGES	6009-04023073	MACHINERY & EQUIPMENT LEASE	0.00	
OTHER SERVICES & CHARGES	6009-04023080	PUBLIC RECORDS	0.00	
OTHER SERVICES & CHARGES	6009-04023090	DUES & MEMBERSHIPS	0.00	
OTHER SERVICES & CHARGES	6009-04023091	COURT APPOINTED ATTORNEY	0.00	
OTHER SERVICES & CHARGES	6009-04023092	JUROR & WITNESS	0.00	
OTHER SERVICES & CHARGES	6009-04023093	MISC. LAW ENFORCEMENT	0.00	
OTHER SERVICES & CHARGES	6009-04023094	MEALS & LODGING	0.00	
OTHER SERVICES & CHARGES	6009-04023095	PAUPERS & WELFARE	0.00	
OTHER SERVICES & CHARGES	6009-04023096	COUNTY MATCHING FUNDS	0.00	
OTHER SERVICES & CHARGES	6009-04023097	TAX REFUNDS	0.00	
OTHER SERVICES & CHARGES	6009-04023098	JUDGMENTS & DAMAGES	0.00	
OTHER SERVICES & CHARGES	6009-04023099	VENDING MACHINES	0.00	
OTHER SERVICES & CHARGES	6009-04023100	OTHER MISC.	0.00	
OTHER SERVICES & CHARGES	6009-04023101	TRAINING & EDUCATION	0.00	
OTHER SERVICES & CHARGES	6009-04023102	COMPUTER MAIN. AGREEMENT	0.00	
OTHER SERVICES & CHARGES	6009-04023103	GRANTS IN AID	0.00	
OTHER SERVICES & CHARGES	6009-04023104	PETTY CASH	0.00	
OTHER SERVICES & CHARGES	6009-04023105	SPECIAL PROJECTS	0.00	
<b>Group Total</b>			<b>6,000.00</b>	<b>6,000.00</b>
CAPITAL OUTLAY	6009-04024001	LAND	0.00	
CAPITAL OUTLAY	6009-04024002	BUILDINGS	0.00	
CAPITAL OUTLAY	6009-04024003	IMPROVE OTHER THAN BUILDINGS	0.00	
CAPITAL OUTLAY	6009-04024004	MACH. & EQUIP. - NOT VEHICLES	0.00	

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CAPITAL OUTLAY	6009-04024005	VEHICLES	0.00	
CAPITAL OUTLAY	6009-04024006	CONSTRUCTION	0.00	
CAPITAL OUTLAY	6009-04024007	RD. CONST. & MAINT. MATACH. ADVA	0.00	
CAPITAL OUTLAY	6009-04024008	CONSTRUCTION PROJECTS	0.00	
<b>Group Total</b>			<b>0.00</b>	
<b>Fund Total</b>			<b>6,000.00</b>	<b>6,000.00</b>

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OTHER SERVICES & CHARGES	6401-	L.R. HOSPITAL	0.00	706,666.00
<b>Fund Total</b>			<b>0.00</b>	<b>706,666.00</b>

Little River Hospital 6401

OTHER SERVICES & CHARGES	6402	CCCUA	0.00	353,333.00
<b>Fund Total</b>			<b>0.00</b>	<b>353,333.00</b>

<b>GRAND TOTAL</b>				\$ 10,236,235.63
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less Fund 1003 96,129.00  
 Fund 1801 759,172.50  
 Total Requested \* 9,380,934.13

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**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2020**

**FUND: 4000 JAIL CONSTRUCTION**

**OFFICE/DEPARTMENT:**

**CAPITAL OUTLAY**

4001	Land		
4002	Buildings		
4003	Improvements other than Buildings		
4004	Machinery & Equipment-Not Vehicles		
4005	Vehicles		
4006	Construction		
4007	Road Construction & Maint. Match Advance		
4008	Construction Projects *Any money not used will be carryover to 2021		8,310,403.00
<b>TOTAL CAPITAL OUTLAY</b>			

**DEBT SERVICES**

5003	Loan Payment		393,750.00
<b>TOTAL BUDGET</b>			8,704,153.00

**APPLICATION FOR APPROPRIATION - COUNTY OPERATIONS**

**FISCAL YEAR: 2020**  
**FUND: 5000 SALES TAX BOND**  
**OFFICE/DEPARTMENT:**  
**BUDGET LINE ITEM**

		8,704,153.00

TOTAL BUDGET TO BE TRANSFERRED TO FUND 4000 8,704,153.00