APPROPRIATION ORDINANCE #2019-16



AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2020

QN I: The annual budget calendar year, 2020, identified as 2020 Annual Budget, Lafayette County, Arkansas, dated this 13th of November is hereby adopted. The said budget, with exhibits attached, shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Revised 11/12/2019

SECTION II: MAXIMUM ANTICIPATED REVENUES AND APPROPRIATED AMOUNTS:

OL.	OTION II. MINORIMANTON ATED REVENUES AND AFROPRIATED ANOUNTS.		
A:	County General Fund anticipated revenues at 100% are:	\$	2,556,117.62
	Total County General appropriations are:	\$	2,272,127.82
B:	County Road anticipated revenues at 100% are:	\$	1,576,000.00
	Total County Road Fund appropriations are:	\$	1,417,596.34
C:	Treasurer's Automation Fund anticipated revenues at 100% are:	\$	37,500.00
	Total Treasurer's Automation Fund appropriations are:	\$	17,324.70
D:	County Clerk Automation Fund anticipated revenues at 100% are:	\$	6,000.00
	Total County's Clerk Automation Fund appropriations are:	\$	3,500.00
E;	Collector's Automation Fund anticipated revenues at 100% are:	\$	28,000.00
	Total Collector's Automation Fund appropriations are:	\$	11,303.04
F:	Boating Safety Fund anticipated revenues at 100% are:	\$	10,700.00
	Total Boating Safety Fund appropriations are	\$	1,000.00
G:	County Library anticipated revenues at 100% are:	\$	148,000,00
	Total County Library Fund appropriations are:	\$	100,430.45
H/I	Solid Waste anticipated revenues at 100% are:	\$	776,000.00
	Total Solid Waste Fund appropriations are:	\$	677,026.56
J:	County Maintenance Account anticipated revenues at 100% are:	\$.	21,000.00
	Total County Maintenance Account Fund appropriations are:	\$	18,000.00
K:	911 Emergency Fund anticipated revenues at 100% are:	\$	325,000.00
	Total 911 Emergency Fund appropriations are:	\$	156,595.43
L:	Circuit Clerk Commission Fund anticipated revenues at 100% are:	\$	2,200.00
	Circuit Clerk Commission Fund appropriations are:	\$	1.00
M:	1/2 Cent Sales Tax Fund anticipated revenues at 100% are:	\$	650,000.00
	1/2 Cent Sales Tax Fund appropriations are:	\$	584,500.00
N:	Reappraisal Fund anticipated revenues at 100% are:	\$	90,000.00
	Total Reappraisal Fund appropriations are:	\$	88,000.00
0:	Law Library Fund anticipated revenues at 100% are:	\$	132,000.00
	Total Law Library Fund appropriations are:	\$	16,700.00
P:	Assessor Automation Fund anticipated revenues at 100% are:	\$	16,500.00
	Assessor Automation Fund appropriations are:	\$	10,000.00

Q:	Jail M & O Fund anticipated revenues at 100% are:	\$	970,000.00
	Total Jail M & O Fund appropriations are:	\$	743,140.38
R:	Communications Facility & Equipment Fund anticipated revenues at 100% are:	\$	45,000.00
	Total Communications Facility & Equipment Fund appropriations are:	\$	6,000.00
S:	District Court Automation Fund anticipated revenues at 100% are:	\$	8,700.00
	Total District Court Automation Fund appropriations are:	\$	7,656.00
T:	Lafayette County Drug Fund anticipated revenues at 100% are:	\$	100.00
	Total Lafayette County Drug Fund appropriations are:	\$	100.00
U:	Indigent Defense Fund anticipated revenues at 100% are:	\$	30,000.00
	Total Indigent Defense Fund appropriations are:	\$	10,692.00
V:	Law Enforcement Vehicle Fund anticipated revenues at 100% are:	\$	28,500,00
	Total Law Enforcement Vehicle Fund appropriations are:	\$	-
W:	Lafayette County Grant Fund anticipated revenues at 100% are:		
	Total Lafayette County Grant Fund appropriations are:		
X:	Recorder's Cost Fund 75% anticipated revenues at 100% are:	\$	150,000.00
	Total Recorder's Cost Fund 75% appropriations are:		-
Y:	Recorder's Cost Fund 25% anticipated revenues at 100% are:	\$	120,000.00
	Total Recorder's Cost Fund 25% appropriations are:	\$	53,500.00
Z:	Child Support Collection Cost Fund anticipated revenues at 100% are:	\$	350.00
	Total Child Support Cost Fund appropriations are:		-
AA:	Victim Witness Fund anticipated revenues at 100% are:	\$	6,600.00
	Total Victim Witness Fund appropriations are:	\$	-
BB:	Gif Fund anticipated revenues at 100% are:	\$	27,266.08
	Total GIF Fund Carryover appropriations are:	\$ =	27,266.08
CC:	Rural Community Grants Fund anticipated revenues at 100% are:	\$	4,000.00
	Total Rural Community Grants appropriations are:		in _
DD:	Law Enforcement Equipment Fund anticipated reveues at 100% are:	\$.	28,500.00
	Total Law Enforcement Equipment Fund appropriations are:		-

APPROVED;

Danny Ormand County Judge ATTEST: NOTON County Cerk

RECORDED ON

11/20/2019 08:25:26 AM

REGENIA MORTON, COUNTY CLERK

LAFAYETTE COUNTY ARKANSAS

PAGES: 13

1	Α	В		С
2		EXHIBIT "A"		
3	,	TO APPROPRIATION ORDINANC	E #2019	-16
4				^-
	A:1000	COUNTY GENERAL ANTICIPATED REVENUES FOR 2020		
6				
7		Tax Settlements	\$	550,000.00
8		Collector's Commission Reimb. Assessor's Office	\$	145,000.00 194,572.62
	8601	L		
10		Total Tax Settlements	\$	890,572.62
11	7704 (7004	Oracus Deventure	•	275 000 00
12 13	7701/7004	General Revenues	\$	375,000.00
14		Investment	\$	400,000.00
15		Total	\$	775,000.00
16		Total	- 4	110,000.00
7		Fines & Fees As Follows:		
18	7601	County Clerk's Fees	\$	3,000.00
9		Circuit Clerk Fees	\$	6,000.00
0		Sheriff's Fees	\$	4,000.00
1		District Court Fines	\$	150,000.00
2		Circuit Court Fines	\$	30,000.00
3	7404	Administration of Justice	\$	18,000.00
4		Treasurer's Budget	\$	80,000.00
5		Bank Interest	\$	1,000.00
6	8303	Recorder's Cost Fund 75% Transfer-In	\$	75,000.00
7		Aci-988 Transfer-In (Car)	\$	=
8	8719	Election Expenses	\$	13,000.00
9	8709	VA Serv. Reimbursement	\$	3,000.00
0	8751	District Court Reimbursement	\$	30,000.00
1		OES Reimbursement	\$	20,000.00
2		Health Insurance Reimbursement	\$	
3		Juvenile Intake	\$	8,000.00
4		Pros. Atty. Secretary Reimbursement	\$	10,000.00
5		ACIC Reimbursement	\$	4,000.00
6		DOCC ADULT PROB REIMBURSEMENT	\$	3,045.00
7		In Lieu of Tax	\$	3,100.00
8		CD Interest	\$	7,000.00
9		Miscellaneous	\$	30,000.00
0		TREASURER'S A.F. TRANSFER-IN	\$	
1		COLLECTOR A.F. TRANSFER-IN	\$	
2	8808	Child Support Fund Transfer-In	\$	400.00
3	8809	E-911 Funds Transfer-In	\$	65,000.00
1		Total of Fines & Fees: Estimated balance December 31, 2019	12	563,545.00
3				325,000.00
		Sub Total	\$	2,556,117.62
		7.1.1	200 Did 1 may	X 90%
3		Total	m2 3, 3	2 300 505 86
)	7040	State Grants	ight Ross	175,200,00
1	7010	State Grants	100 A	
_	:2000	County Road anticipated revenues are:	1	
+		Tax Settlements	\$	200,000.00
+		Highway Revenues	\$	610,000.00
1		nvestments	\$	
+		nterest	\$	6,000,00
+		Misc & sale of materials	\$	10,000.00
J		Severance Tax	\$	150,000.00
]	141	Estimated 2019 balance	\$	600,000.00
1		//3 Judge's salary	\$	
I		From Co. General & Solid Waste)		
L	` 8	Sub Total	\$	1,576,000.00
L			Fright Star	X 90%
+		-otal	Passy .	1,418,400.00
1			-	
-	:3000 T	respurer's Automation Fund actionated womanies are		
10	Ι υυυσ.	reasurer's Automation Fund anticipated revenues are:	-	
1	F	stimated 2019 balance	\$	30,000.00
1		istimated 2020 fees	5	7,500.00
		Sub Total	\$	37,500.00
1				X 90%
		otal	\$	

!

	Α	В		С
7.4				
	D:3005	County Clerk Automation Fund anticipated revenues are:		
76		F-6		5 000 00
77		Estimated 2019 balance	\$	5,000.00
78		Estimated 2020 fees	0	1,000.00
79		Sub Total	\$	6,000.00
80			TAGETE	X 90%
81		Total	1	5,400.00
82				
_	E:3001	Collector's Automation Fund anticipated revenues are:		
84		F C I . 10040 halana	1 m	00 000 00
85		Estimated 2019 balance	\$	20,000.00
86		Estimated 2020 fees	-	8,000.00
87		Sub Total	\$	28,000.00
88			17 tan's 41 W	X 90%
89		Total	\$	25,200,00
90				
	F:3019	Boating Safety Fund anticipated revenues are:		
92				
93		Estimated 2019 balance	\$	10,000.00
94		Estimated 2020 fees		700.00
95		Sub Total	\$	10,700.00
96			-	X 90%
97	-1100-0-0	Total	\$	9,630.00
98				. C. Commission Profile . Mr Serv. 1994. 19
99	G:3008	County Library anticipated revenues are:		
100				
101		Estimated 2019 balance	\$	60,000.00
102		Tax Settlements		80,000.00
103		AR State Aid		7,000.00
104		Misc. Income		1,000.00
105		Investments		1,000.00
106		Sub Total	\$	148,000.00
107		Sub Total	4	
107		Tabel	Sections	X 90%
		Total	- Diffin	1 /133,200,00
109	10.0000	Out of Market and Street and Stre		
	1 /1:3009	Solid Waste anticipated revenues are:		
111		C. C. al-d 0040 halana		100 000 00
12		Estimated 2019 balance	\$	400,000.00
13		Estimated 2020 Tipping fees	\$	130,000.00
14		Estimated 2020 Sales Tax	\$	240,000.00
15		Misc. Income	\$	6,000.00
16		Sub Total	\$	776,000.00
17			2220 222	X 90%
18			S 5.75.4	- 698,400,00
19		Total		
20				
	:3400	Countyl Maintenance Account anticipated revenues are:		
22			1	
23		Estimated 2019 balance	\$	13,000.00
24		Estimated 2020 interest	\$	8,000.00
25		Sub Total	\$	21,000.00
26				X 90%
27		Total ,	\$	18,900.00
28				
	3020	911 Emergency Fund anticipated revenues are:		
30				2/
31		Estimated 2019 balance	\$	225,000.00
32		Estimated 2020 fees	\$	60,000.00
33		CRMS 2020 fees	\$	40,000.00
34		Sub Total	\$	325,000.00
35				X 90%
36		Total	S	292,500.00
37			7,740,00	
38				
	3039	Circuit Clerk Commission Fund anticipated revenues are:		
10				
11		Estimated 2019 balance	\$	2,000.00
12		Estimated 2020 fees	\$	200.00
		Sub Total	\$	2,200.00
13 14			1	X 90%
43 44 45		Total	*S=-**	7 90% 1 980.00

	Α	В		С
_	M:2800	1/2 Cent Sales Tax Fund anticipated revenues are:		
148				
149		Estimated 2019 balance	\$	400,000.00
150		Estimated 2020 fees	\$	250,000.00
151		Sub Total	\$	650,000.00
152			200 (196	X 90%
153		Total		585,000.00
154				
	N:3011	Reappraisal Fund anticipated revenues are:	_	
156				E 000 60
157		Estimated 2019 balance	\$	5,000.00
158		Estimated 2020 fees	\$	85,000.00
159		Sub Total	\$	90,000.00
160				x100%
161		Total	\$	90,000.00
162				
163	0:6009	Law Library Fund anticipated revenuses are:		
164				
165		Estimated 2019 balance	\$	120,000.00
166		Estimated 2020 fees	\$	12,000.00
167		Sub Total	\$	132,000.00
168				°x90%
169		Total	.\$.al.	118,800.00
170			19 Y. (*)(*2)	en.ಎ.ಆ. : ಇಲ್ಲವಾಡಗಿತ್ ನು
	P:3004	Assessor Automation Fund anticipated revenues are:		
172		S remodel 1 (officialized 1 office or marketing 10 1010000 0101		
173		Estimated 2019 balance	\$	14,500.00
174		Estimated 2020 fees	\$	2,000.00
175		Sub Total	S S	16,500.00
		Sub rotar	Ψ	x90%
176		Tabal	C we	
77		Total	1.4. r.	14,850.00
78				
	Q:3017	Jail M&O Fund anticipated revenues are:		
80				
181		Investments	\$	
182	-113	Estimated 2019 balance	\$	200,000.00
183		Jail Act 96	\$	310,000.00
184		Jail Keep	\$	60,000.00
85		Estimated 2020 fees	\$	400,000.00
186		Sub Total	\$	970,000.00
87				'x90%
88		Total	15113	- 873,000,00
89			Constituence at	COST SE SE SE SERVICE MACHINES
	R:3014	Communications Facility & Equipment Fund anticipated rever	ues are:	
91	11.0017	Communication of acting to Equipment 1 and anticoperior 10-or		
92		Estimated 2019 balance	\$	30,000,00
93		Estimated 2020 fees	\$	15,000.00
94		Estimated 2020 Ides	\$	45,000.00
_		· · · · · · · · · · · · · · · · · · ·	Ψ	
95		Talel	4	x90%
96		Total	\$6214	40,500.00
97	0.2002	District Court Automotion Fund anticipated severes		
	S:3003	District Court Automation Fund anticipated revenues are:		
99		E.P. and a control of the		
00		Estimated 2019 balance	\$	2,700.00
01		Estimated 2020 fees	\$	6,000.00
02		Sub Total		8,700.00
03				X90%
04		Total	\$	7:830:00
05				
	Г:3015	Lafayette County Drug Fund anticipated revenues are:		
07				
80		Estimated 2019 balance		
9		Estimated 2020 fees	\$	100.00
10		Sub Total		\$100.00
11			.000	x100%
12			1.00	135100.00
13				
	J:3026	Indigent Defense Fund anticipated revenues are:		
15				
6		Estimated 2019 balance	\$	20,000.00
7	South	Estimated 2020 fees	\$	10,000.00
				20 000 00
17		Sub Total	\$	30,000.00

20	A	T-t-1	7/2007	C C
22		Total		27,000
	2 V:3022	Law Enforcement Vehicle Fund anticipated revenues are:		
22:		Law Emolcement venicle rund anticipated revenues are.	_	
22		Estimated 2019 balance	\$	10,000.0
22		Estimated 2020 fees	. \$	5,000.0
220		Sub Total	\$	15,000.0
22		Out Total	-	x90
228		Total	Zi defini	**************************************
229		Total	700	13,500.0
	W:	Lafayette County Grant Account anticipated revenues are:	_	37.77
23		Estayento obumiy orani riodouni unuopateu rovandos cire.		0.
232		SHSP Grant		0.
233		LETPP Grant	_	0.
234		APAK		0.
235		JAG GRANT	_	0.
			-	
236		Sub Total	-	0.4
237		Table	-	X,1009
238		Total		0.0
239				
	X:1801	Recorder's Cost Fund 75% anticipated revenues are:		
241			-	
242		Estimated 2019 balance	\$	100,000.0
243		Estimated 2020 fees	\$	50,000.0
244	1	Sub Total		150,000.0
245				X909
246		Total		135,000,0
247				
-	Y:3006	Recorder's Automation Fund 25% anticipated revenues are:		
249				
250		Estimated 2019 balance	\$	100,000.0
251		Estimated 2020 fees	\$	20,000.00
252		Sub Total		120,000.0
253				X90%
254		Total	3	- 108,000.0
255			0 1170/75	
256	Z:3012	Child Support Collection Cost Fund anticipated revenues are:		
257				
258		Estimated 2019 balance	\$	150.00
259		Estimated 2020 fees	\$	200.00
260		Sub Total		350.00
261				X90%
62		Total	Region -	JC 1815 00
63			7	WAR THE BEST
64	AA:3025	Victim Witness Fund anticipated revenues are:		
65				
66		Estimated 2019 balance	1	-
67		Sub Total	\$	6,600,00
68				X100%
69			\$ 2	6,600.00
70			7.494	AL THOUSANT
	BB:1800	GIF Fund Carryover	\$	27,266.08
72			+	x100%
73		 	S TITTE	27,266.08
74			1.47.03	22/1200.00
75	CC:3502	Rural Community Grants Fund anticipated revenues are:		
76	_ 0.0002	The same of the sa	-	
77		Estimated 2020 fees	\$	4,000.00
78	.,	Sub Total	\$	4,000.00
79			1	×100%
30			SING	4,000:00
31			38625 (\$1.0)	The second second
	DD:3404	Law Enforcement Equip Fund		
33				
34		Estimated 2019 balance	\$	15,500.00
35		Estimated 2020 fees	\$	13,000.00
36		Sub Total	\$	28,500.00
37			1	X90%
38			15	25,550,00
19			10-70 (divare)	
0				
90		Total:	\$	7,190,476.94

	Α	В	С	D
293				
294				
293 294 295 296 297 298 299		Attached to & made a part of Appropriation Ordinance #2019-16		
296				
297				
298				
299				

Lafayette County Arkansas

ExhibitA

27	EXHIBIT "B" TO APPROPRIATION ORDI	1/
A:	COUNTY GENERAL APPROPRIATIONS	Revised 11/12/2019
1000-0100	COUNTY JUDGE	
1000-0100	Personal Services	
	34% Judge's Salary	\$ 14,289.30
	Part-Time	1,530.00
	County Share Personal Services	6,369.17
	Supplies	140.00
	Other Services & Charges	4,369.50
	Cure. Octavices a Orial gos	\$ 26,697.97
1000-0101	COUNTY CLERK	
	Personal Services	
	County Clerk	\$ 36,285.00
	1st Deputy	22,825.44
	2nd Deputy	20,729.44
	Overtime	1,000.00
	Part-Time	4,000.00
	County Share of Personal Services	41,655.30
	Supplies	3,164.00
	Other Services & Charges	19,004.20
	Other Services & Charges	\$ 48,663.38
1000-0102	CIRCUIT CLERK	
1000 0102	Personal Services	
	Circuit Clerk	\$ 36,285.00
	1st Deputy	22,825.44
	2nd Deputies	41,458.88
	Part-Time	4,000.00
	County Share Personal Services	54,515.75
	Supplies	5,276.00
	Other Services & Charges	9,754.50
	Capital Outlay	1,950.00
	Ospital Odliay	\$ 476,065.57
1000-0103	TREASURER	
	Personal Services	
	1/2 Treasurer	\$ 19,150.50
	1st Deputy	22,825.44
	Over-Time	1,000.00
	County Share of Personal Services	21,598.38
	Supplies	2,350.00
	Other Services & Charges	18.185.82
	Capital Outlay	
		\$ 110.44
000-0400	SHERIFF	
`	Personal Services	
	Sheriff	\$ 40,317.00
	1 Chief Deputy	30,490.24
	1 Lieutenant	28,830.16
	1 Sergent	28,564.24
	4 Deputies	115,356.28
	Secretary	22,825.44
	1 Chief 911 Operator	22,008.00
	3 911 Operator	62,880.00
	Overtime	4,500.00
	Part-Time	15,000.00
	County Share Personal Services	193,681.16
	Supplies	83,000.00
	Other Services & Charges	27,500.00
	Capital Outlay.	25,000,00
		699,952,52
		\$ 689:852:52:
		A STATE OF THE STA
		Harris Charles To Control of the Con

1000-0104	COLLECTOR	
	Personal Services	
	1/2 Collector	\$ 19,150.50
	1st Deputy	22,825.44
	2nd Deputy	20,729.44
	Overtime	1,000.00
	County Share Personal Services	26,113.31
	Supplies Other Services & Charges	23,036.00 28,973.00
	Capital Outlay	20,973.00
	Capital Callay	\$ 145,827.69
1000-0105	ASSESSOR	
	Personal Services	
	Assessor	\$ 36,825.00
	1st Deputy	22,825.44
	2nd Deputy	20,729.44
	Over Time	2,000.00
	County Share Personal Services	42,403.04
	Supplies Other Services & Charges	6,880.00.
,	Other Services & Charges	66,652.90 \$ 15,82
1000-0111	Lafayette County Building	S) 114-3-214137500
1000-0300	Heath Unit	\$ 12 27.884.00
7.11.5.25		
1000-0602	Fair Association	\$ 2 2 4,500.00
1000-0401	Court Division #1 - Jones	\$ 9412.56
1000-0402	Court Division #2 - Haltom	\$ 8,60545.
1000-0403	Court Division #3 - Johnson	\$ 247,884,00 \$ 4,500.00 \$ 9412.58 \$ 8,605.45 \$ 7,861.95
1000-0409	District Court	
	Personal Services	
	District Court Judge	\$ 4,425.32
	1st Deputy Clerk	22,825.44
	2nd Deputy Clerk	20,729.44
	County Share Personal Services	26,435.92
	Supplies Charles & Charles	\$ 3,815.00
	Other Services & Charges	7,233.28 85,464.40
000 0400	Face North and Daniel	
000-0106	Equalization Board	1,296,00
000.0116	S W Planning	\$ 1,296.00 \$ 1,223.20
222 2424		
000-0404	Lafayette County Circuit Court	\$ 25,529.10
000-0107	Quorum Court	\$ 25,529.10 \$ 32,822.13 \$ 49,09000 27,100 \$ 49,09000 27,1
000-0415	Juvenile Intake Office	\$ 229,000,00
000-0416	Prosecuting Attorney & Deputy P.A.	
	1st Deputy Contract Labor	44
	County Share Personal Services	
	Other Services & Charges	\$ 1,9 58.52
		\$ 50,729.17 \$ 22,825,44 \$ 30,799.44 \$ 42,047.00 \$ 44,786.00
000-0108	Courthouse Maintenance	
	Personal Services	
	1st Janitor Part Time	22,825,44
	County Share Personal Services	15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Supplies	79,300
	Other Services & Charges	14625 80
		\$ 92.031.79

			New Carrie
	- · · ·		74.75
1000-0109	Elections		
	Personal Services	4	
	Part Time	# 0	27 9501 2 923 7 900 39 750
	County Share Personal Services	13	2,923
	Supplies		
	Other Services & Charges		39,750
			78,523
1000-0117	Grants	\$	175,200.0
1000-0419	Coroner	7.000	
1000 0410	Personal Services	200	
- 2 - 2 - 2	Coroner	Ġ.	5081
	Part Time		960 0
	County Share Personal Services	\$	7629-7
	Supplies		400.6
	Other Services & Charges	6	1000
	Other Services & Charges		C. C
4000 0400	Opportunities		
1000-0420	Constables	TO TAKE	5081.0 960.0 7629.7 400.0 5500.6 13.970.2
1000-0500	Office of Emergency Services		
	Personal Services		
	OES Coordinator	\$ 7	25 529 2
	Over Time	8 4 7 4	200 h
	County Share Personal Services	\$4	14 766 1
	Supplies		4 840 00
	Other Services & Charges		0.500
	Capital Outlay		1 1000.0
	Capital Outray	30 dp:12	16000.00
			545.49
1000-0801	Extension Service		25,529,2 200,00 4,369,1 4,540,00 8,550,00 1,860,00 554,614,92 16,880,00 3,038,00 3,038,00 11,476,85
1000-0001	LATE/ISION DELVICE		
1000-0112	Other County Expense	.\$.	
0080-0001	Veteran's Office		
	Personal Services		
	Veteran	\$1× 1	6.048.51
	County Share Personal Services	\$ 4.5	1.409 32
	Supplies	SE T	980 00
	Other Services & Charges	SECTION .	3 039 00
		e"11 11 15	6 14/4
			766
000-0802	Paupers and Welfare		100.00
			100 00 9,800,00
000.0120.	Association of Ar Counties	\$	9,800,00
	TOTAL COUNTY GENERAL APPROPRIATIONS	-	\$2,272,127.82
			V-,-1 -,121.01
: 2000-0200	COUNTY ROAD FUND		
000 0200	Personal Services		
	33% Judge's Salary	\$	13,869.04
7.7	1 Road Supervisor	\$	32,488.00
	1 Asst. Road Supervisor	\$	32,488.00
	2 Mechanic	\$	56,592.00
	14 Operators	\$	
	1 Road Secretary	\$	366,800.00
	Part Time	\$	23,056:00
	Overtime	\$	18,270.00
	County Share Personal Services	\$	13,000.00
	Supplies	\$	318,683.30
	Other Services & Charges		324,700.00
	Chici Celvices & Cildiues	\$	115,650.00
	Capital Outlay		102,000.00

C:3000-0103	TREASURER'S AUTOMATION FUND		
0.0000	Overtime	\$	1,000.0
	County Share Personal Services		324.7
	Supplies	\$	9,000.0
	Other Services & Charges	\$	7,000.0
			17,324.7
D:3005-0101	COUNTY CLERK AUTOMATION FUND		ii
5,000	Supplies	\$	3,500.0
		\$	3,500.0
E-2004 0404	COLLECTORIS ALITOMATICAL FUND		
E:3001-0104	COLLECTOR'S AUTOMATION FUND Salary		
	Overtime	\$	1,000.0
	County Share Personal Services	\$	324.7
	Supplies	\$	3,500.0
	Other Services & Charges	\$	5,000.0
	Capital Outlay		1,478.3
	ouplai outuy	\$	11,303.0
-:3019-0503	BOATING SAFETY FUND Supplies	\$	1,000.0
	Оприне	\$	1,000.0
			1,000,0
3:3008-0600	COUNTY LIBRARY FUND		
	Personal Services		
	Salary		
	Lewisville Library Clerk		22,825.44
	Part-Time (Lewisville)		15,466.00
	County Share Personal Services	well- c -	16,789.01
	Supplies		13,750.00
	Other Services & Charges		26,600.00
	Capital Outlay	\$	5,000.00 100,430.4 5
		4	100,430,43
l: 3009-0700	SOLID WASTE APPROPRIATIONS FUND		
	SOLID WASTE COLLECTIONS		
	Personal Services		
	33% Judge's Salary	\$	13,869.04
	1/2 Driver		13,100.00
	1 Truck Driver		26,200.00
	1 Operator		26,200.00
	1/2 Judge's Secretary		11,528.00
	Overtime		2,500.00
	County Share Personal Services		57,340.86
	Supplies		42,200.00
11111	Other Services & Charges		44,750.00
	Capital Outlay		55,000.00
	Co. Judge's payroll benefits trans to Road		00,000,00
		\$	292,687.90
3009-0710	TRANSFER STATION		
	Personal Services		
	1/2 Driver	\$	13,100,00
	Part-Time		26,000.00
	Overtime		2,700.00
	County Share Personal Services		12,613.66
	Supplies		28,800.00
	Other Services & Charges		221,125.00
			80,000.00
	Capital Outlay		
	Capital Outlay	\$	384,338.66
	Capital Outlay TOTAL SOLID WASTE APPROPRIATIONS	\$	

J:3400-0108	LAFAYETTE COUNTY MAINT, ACCOUNT FU		
	Suplies	\$	18,000.0
		\$	18,000.0
K:3020.0501	911 EMERGENCY FUND Personal Services		
	1/2 Coordinator	\$	44 440 7
	Part-time	ф	11,412.72
	County Share Personal Services		7,132.7
	Supplies		6,000.00
	Other Services & Charges		117,700.00
	Capital Outlay		13,000.00
	Transfer to County General		_
		\$	156,595.43
L:3039-0102	CIRCUIT CLERK COMMISSION FUND		
1.3039-0102	Supplies Supplies		1.00
		\$	1.00
M:2800-0200	1/2 CENT SALES TAX FUND		
	Supplies		379,500.00
	Other Services & Charges		40,000.00
	Capital Outlay		165,000.00
		\$	584,500.00
N:3011-0105	REAPPRAISAL FUND		
	Reappraisal Contract	\$	88,000.00
		\$	88,000.00
O:6009-0422	LAW LIBRARY FUND		
0.0009-0422	Personal Services		
	Contract Labor	\$	2,700.00
	Other Services & Charges	- 4	14,000.00
	Chief Oct vices & Offarges	s	16,700.00
			10,100.00
P:3004-0105	ASSESSOR AUTOMATION FUND		
	Other Services & Charges	\$	2,000.00
	Capital Outlay	\$	8,000.00
			\$10,000.00
2.2047 0449	LAU AA 9 O TUND		
2:3017-0418	JAIL M & O FUND		
	Personal Services Sheriff		
	1 Jail Administrator		20 004 00
	4 Chief Jailer		30,081.28
	8 Jailers	-	99,713.20
	Overtime		194,486.48 10,000.00
	Part Time - Jailer		14,000.00
	County Share Personal Services		189,971.42
	Supplies		115,000.00
	Other Services & Charges		79,888.00
	Capital Outlay		10,000.00
		\$	743,140.38
2044 0400	COMMUNICATIONS FACULTY & FOURTHEAT	FILING	
1:3014-0400	COMMUNICATIONS FACILITY & EQUIPMENT		
	Other Services & Charges	\$	6,000.00
		\$	6,000.00
:3003-0409	DISTRICT COURT AUTOMATION FUND		
	Other Services & Charges	\$	7,656.00
		\$	7,656.00
3015-0400	LAFAYETTE COUNTY DRUG FUND 52		
	Supplies	\$	100.00
		s	100.00
:3026.0417	INDIGENT DEFENSE FUND	9	100.00
	Supplies	\$	3,000.00
	Other Continue & Charges		
	Other Services & Charges	\$	7;692.00

V:3022	LAW ENFORCEMENT VEHICLE FUND		
	Transfer to County General	\$	*
W:	LAFAYETTE COUNTY GRANT FUNDS		
	JAG GRANT		
	Terrorist/Hazmat Exercise	\$	
	APAK		-
	SHSP .		
	LETPP		-
		\$	
X:1801	RECORDER'S COST 75% FUND		
	Transfer to County General	\$	
		\$	
Y:3006-0102	RECORDER'S AUTOMATION 25% FUND 91		
	Personal Services		
	Full Time Slaries	-	40,000,00
	Supplies	\$	12,000.00
	Other Services & Changes		30,000.00
	Capital Outlay	\$	11,500.00 53,500.0 0
Z:3012	CHILD SUPPORT COLLECTION COST FUND		
	Transfer to County General	\$	
AA:3025	VICTIM WITNESS FUND	_	- Comment
	Ord # 68 of 1987 Fees pd. to Miller County 100%	\$	
BB:1800	GIF FUND	\$	27,266.08
	Total:	\$	27,266.08
CC:3502	RURAL COMMUNITY GRANTS FUND	\$	
	Total	\$	
DD:3404	LAW ENFORCEMENT EQUIPMENT FUND	\$	
	Total	\$	U
	Total Appropriations	\$	6,222,459.80

Auditos 2019

1000-0100	County Judge				
Number	Job Title	1	Proposed	1	Proposed
			Salary		Salary
			2020		2019
34%	County Judge	\$	14,289.30	\$	12 502 22
	\$42,027.37		74,200.00	Ψ.	13,582.22
	Judge's Secretary				
	\$10.89 x 2096 hrs				
	Part-Time	\$	1,530.00	\$	1,530.00
-	\$10.00 per hour				
					1114444
	Total Salaries	\$	15,819.30	\$	15 140 00
	********		********	φ	15,112.22
34%	Health Insurance Cost	\$	2,397.82		
	Social Security (7.65%)	\$	1,210.18	\$	1,156.08
U	Retirement (15.32%)	\$	2,423.52	\$	2,315.19
	Workers Comp.	\$	66.00	\$	66.00
	Unemployment	\$	271.65	\$	271.65

1000-0101	County Clerk					-
Number	Job Title		Proposed	-	Proposed	-
			Salary	1	Salary	
			2020		2019	
	1 County Clerk	\$	36,285.00	\$	35,228.06	
	1 1st Deputy Clerk	\$	22,825.44	\$	22,738.32	
	\$10.89 x 2096 hrs					
	1 2nd Deputy Clerk	\$	20,729.44	\$	20,650.32	-
	\$9.89 x 2096 hrs					
	Overtime		\$1,000.00	\$	1,000.00	1
	Part-Time		\$4,000.00	E		1
	\$10.00 per hour					1
						+
	Tabloati	<u> </u>				
	Total Salaries	\$	84,839.88	\$	79,616.70	-
3	Health Insurance Cost	\$	21,580.38	\$	18,434.88	0
	Social Security (7.65%)	\$	6,490.25	\$	6,090.68	
	Retirement (15.32%)	\$	12,384.67	\$	12,197.28	-
	Workers Comp.	\$	200.00	\$	200.00	_
	Unemployment Compensation	\$	1,000.00	\$	1,592.33	-

000-0102	Circuit Clerk	İ				1
Number	Job Title	Proposed Salary			Proposed	+
				Salary		
			2020		2019	7
					39 27	¥
	Circuit Clerk	\$	36,285.00	\$	34,202.00	-
. 1	1st Deputy Clerk	\$	22,825.44	\$	22,738.22	-
	\$10.89 x 2096 hrs			Ψ.	22,100.22	1
2	2nd Deputy Clerk (\$20,729,44)	\$	41,458.88	<u> </u>		*
	\$9.89 x 2096 hrs					
	Part-Time	\$	4,000.00	\$	16,014.00	
	\$10.00 per hour					_
		<u> </u>				
	Total Salaries	\$	104,569.32	\$	72,954.22	
1			P-1 H-1-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	*****		
<u></u>	Health Insurance Cost	\$	28,773.84	\$	12,289.92	
	Social Security (7.65%)	\$	7,999.55	\$	5,659.50	
	Retirement (15.32%)	\$	16,020.02	\$	11,333.79	
	Workers Comp.	\$	150.00	\$	150.00	
- 1	Unemployment Compensation	\$	1,572.34	\$	1,572.34	

1000-0103	Treasurer				
Number	Job Title		Proposed	1	Proposed
			Salary		Salary
		TYPE INTENT	2020		2019
	Treasurer	\$	19,150.50	\$	18,592.53
1	1st Deputy Clerk \$10.89 x 2096 hrs	\$	22,825.44	\$	22,738.32
	\$10.09 X 2090 MIS				
	Overtime	\$	1,000.00	\$	500.00
	Total O - L - :				,
	Total Salaries	\$	42,975.94	\$	41,830.85
1 1/2	Health Insurance Cost	\$	10,790.19	\$.9,217.44
	Social Security (7.65%)	\$	3,287.66	\$	3,200.06
	Retirement (15.32%)	\$	6,583.91	\$	6,408.49
	Workers Comp.	\$	100.00	\$	100.00
	Unemployment Compensation	\$	836.62	\$	836.62

000-0400	Sheriff				
Number	Job Title		Proposed		Proposed
			Salary	-	Salary
			2020		2019
1	Sheriff	\$	40,317.00	\$	39,143.09
	Secretary	\$	22,825.44	\$	22,738.32
	\$10.89 x 2096 hrs	Ψ	22,020.74	Ψ	22,130.32
· · · · · · · · · · · · · · · · · · ·	\$10.09 X 2090 files				
	Chief Deputy	\$	30,490.24	\$	29,842.96
	\$13.42 x 2272 hrs				
					3
	LTD	\$	28,830.16	\$	28,726.08
	\$13.01 x 2216 hrs				
	Sergent	\$	28,564.24	\$	28,394.88
	\$12.89 x 2216 hrs	1	20,001.21	Ψ	
4	Deputies (\$28,839.07)	\$	115,356.28	\$	111,371.52
***************************************	\$12.61 x 2287 hrs				
	Object 044 Occasion		00.000.00	_	
	Chief 911 Operator	\$	22,008.00	\$	21,924.00
*****	10.50 x 2096 hrs			_	
3	911 Operators (\$20,960.00)	\$	62,880.00	\$	62,640.00
	\$10.00 x 2096 hrs				
-	Overtime	\$	4,500.00	\$	7,000.00
	Part-Time	\$	15,000.00	\$	12,500.00
	\$10.00 per hour	Ψ	10,000.00	Ψ	12,500.00
	Total Salaries	\$	370,771.36	\$	364,280.85

13	Health Insurance Cost	\$	93,514.98	\$	79,884.48
——————————————————————————————————————	Social Security (7.65%)	\$	28,364.01	\$	27,867.49
	Retirement (15.32%)	\$	56,802.17	\$	56,749.64
	Workers Comp.	\$	9,000.00	\$	9,000.00
	Unemployment Compensation	\$	6,000.00	\$	6,000.00

	Collector				
	Job Title		Proposed	-	Proposed
1000-0104			Salary		Salary
Number			2020		2019
(1/2)	Collector	\$	19,150.50	\$	18,592.53
1	1st Deputy Clerk	\$	22,825.44	\$	22,738.32
	\$10.89 x 2096 hrs				
1	2nd Deputy Clerk	\$	20,729.44		
	\$9.89 x 2096 hrs	-	200-1		
	Overtime	\$	1,000.00		2
				10	
	Total Salaries ************************************	\$ ******	63,705.38	\$	41,330.85 *
1 (1/2)	Health Insurance Cost	\$	10,790.19	\$	3,072.48
	Social Security (7.65%)	\$	4,873.46	\$	3,161.80
11111	Retirement (15.32%)	\$	9,759.66	\$	6,796.67
	Workers Comp.	\$	90.00	\$	80.00
	Unemployment Compensation	\$	600.00	\$	600.00

	Assessor				
	Job Title		Proposed		Proposed
1000-0105			Salary	1	Salary
Number			2020		2019
	Assessor	\$	36,825.00	\$	25 220 00
	7.030-3501	Ψ	30,023.00	P	35,228.06
	1 1st Deputy Clerk	\$	22,825.44	\$	22,738.32
	\$10.89 x 2096 hrs				
	1 2nd Deputy Clerk	\$	20,729.44	\$	20,650.32
	\$9.89 x 2096 hrs		20,, 20. 1 .		20,000.02
***************************************				\$	
			Mary Ware Co. W. S.	Ψ	
	Overtime	\$	2,000.00	\$.2,000.00

111.00 × 111.00.00					
	Total Salaries	\$	82,379.88	\$	80,616.70
	************		*******	****	*
3	Health Insurance Cost	\$	21,580.38	\$	18,434.88
	Spoid Spourity (7 650/)	-	0.000.00		0.044.15
	Social Security (7.65%)	\$	6,302.06	\$	6,014.18
	Retirement (15.32%)	\$	12,620.60	\$	12,044.08
	Workers Comp.	\$	900.00	\$	900.00
	Unemployment Compensation	\$	1,000.00	\$	1,000.00

	Court Div. 1	1				_
	Job Title		Proposed	F	Proposed	
1000-0401			Salary		Salary	_
Number			2020		2019	
	Secretary	\$	7,743.84	\$	7,743.84	
	Part-Time				2000	_
	Social Security					
	Retirement		7.			
7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7	Health Ins.					
N. N.	Workers Comp.					
	Unemployment					
	TOTAL					
				*		
· · · · · · · · · · · · · · · · · · ·						-
	Total Salaries	\$	7,743.84	\$	7,743.84	
	**********	****	******	*****		
5	W. Color				,	
						-
		-				

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	Court Div. 2					
	Job Title	3,011,-3110	Proposed	F	roposed	
1000-0402	:		Salary		Salary	
Number			2020		2019	
:	Secretary	\$	6,729.95	\$	6,729.95	740
Water a		-				_
74						
	Social Security					_
	Retirement					
	Health ins.					-
	Workers Comp.					_
	Unemployment				· ive	
						1
	TOTAL					1
					,	
	Total Salaries	\$	6,729.95	\$	6,729.95	
	********	******		*****		
		-				
A X			-11-02=			-

	Court Div. 3				7	
	Job Title		Proposed	F	Proposed	
1000-0403			Salary		Salary	
Number			2020		2019	
5011-11-11	Secretary	\$	6,519.45	\$	6,519.45	
	Social Security					1
	Retirement				(* <u>.</u>	Ï
	Health Ins.				- 38-38-38-38	-
	Workers Comp.					Ī
	Unemployment					
	TOTAL				•	1
			u			
						-
	1					
			(a)			
	Total Salaries	\$	6,519.45	\$	6,519.45	
	*********	******	******	*****		
20						
				•		
			11.300			
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n de l'année de la company
	District Court				
	Job Title		Proposed	T -	Proposed
1000-0409			Salary		Salary
Number			2020		2019
	District Court Judge	\$	4,425.32	\$	4,425.32
	Diotror Godie Gadge	Ψ	7,720.02	Ψ-	7,425.52
1	District Court Clerk	\$	22,825.44	\$	22,738.32
	\$10.89 x 2096 hrs				
1	District Court Clerk (2nd)	+	\$20,729.44	-	
	\$9.89 x 2096 hrs	·			
	Part Time	\$	-	\$	13,260.00
	\$10.00 per hour				
13		4			71
		-			
					. (
11111-11					
1000000	Total Salaries	\$	47,980.20	\$	40,423.64
	**********	*****	*******	****	t 6
2	Health Insurance Cost	\$	14,386.92	\$	6,120.00
	Social Security (7.65%)	\$	3,670.49	\$	3,085.75
	Retirement (15.32%)	\$	7,350.57	\$	5,401.05
	Workers Comp.	\$	169.10	\$	169.10
	Unemployment Compensation	\$	858.84	\$	858.84

	Quorum Court	1				i
,	Job Title		Proposed		Proposed	
1000-0107			Salary		Salary	_
Number			2020		2019	_
9	Q. CT. Members	\$	26,527.96	\$	26,527.96	-
	\$236.37					
-	Q. CT. Extra Meeting	\$	350.00	\$	350.00	
	\$25.00 per Extra Meeting					+
	1000					1
						-
723 - 1732 - HH897 - P-2		-	F - 11 - 1 - 2 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4		· · · · · · · · · · · · · · · · · · ·	1
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11-2						
		<u> </u>				
			115 STATES THE CALL IN A STATE OF THE STATE			-
	Total Salaries	\$	26,877.96	\$	26,877.96	

	Workers Comp.	\$	60.00	\$	60.00	Į.
	Social Security (7.65%)	\$	2,056.17	\$	2,056.17	

	Juvenile Intake		
	Job Title	Proposed	Proposed
1000-0415		Salary	Salary
Number		2020	2019
	Intake Officer (Contract)		Table 1
1	Probation Officer (Contract)		
()* /			
	,		
	Total ************************************	******	
in the second			

	Prosecuting Attorney				
	Job Title		Proposed		Proposed
1000-0416			Salary		Salary
Number			2020		2019
		<u> </u>			
1	Secretary / Victim Witness	\$	22,825.44	\$	22,738.32
	\$10.89 x 2096 hrs.				
	Secretary Personal Services Rei	mbur	sed from Miller	Cou	nty
				1	10160.04
					·
	Total Salaries	\$	22,825.44	S	22,738.32
	*******	T T		*****	
1	Health Insurance Cost	\$	7,193.46	\$	6,144.96
	Social Security (7.65%)	\$	1,746.15	\$	1,739.48
	Retirement (15.32%)	\$	3,496.86	\$	3,483.51
	Workers Comp.	\$	63.00	\$	63.00
	Unemployment Compensation	\$	454.77	\$	454.77

	Courthouse Maint.	2000	
	Job Title	Proposed	Proposed
1000-0108		Salary	Salary
Number		2020	2019
1	Janitor	\$ 22,825.44	\$ 22,738.32
	\$10.89 x 2096 hrs		
1	2nd Janitor	\$ 20,729.44	\$ 20,650.32
	9.89 x 2096		71.
	Part-Time \$10.00 per hour	\$ 10,070.00	\$ 4,471.80
	Total Salaries	\$ 53,624.88	\$ 47,860.44
91 9	**********	 *****	
. 1.	Health Insurance Cost	\$ 7,193.46	\$ 6,144.96
	Social Security (7.65%)	\$ 4,102.30	\$ 3,661.32
	Retirement (15.32%)	\$ 8,251.33	\$ 6,647.14
	Workers Comp.	\$ 1,500.00	\$ 1,500.00
	Unemployment Compensation	\$ 1,000.00	\$ 957.21

79日中 建二田連州の アード・ドリー Emilian
	Coroner			E.	
	Job Title	F	Proposed	1	Proposed
1000-0419			Salary		Salary
Number			2020		2019
	Coroner	\$	5,081.00	\$	5,081.00
	Part-time (\$30.00 mnthly)	\$	360.00	\$	360.00
18			**************************************		
****			79.0		- F
-7 10 10	240440				
					2/
				-	
				-·	THE RESIDENCE OF THE RESIDENCE OF THE PARTY
	Total Salaries	\$	5,441.00	\$	5,441.10
	**************************************	in the second second			J ₁ 44 1.10
1	Health Insurance Cost	\$	7,193.46	\$	6,144.96
	Social Security (7.65%)	\$	416.25	\$	416.25
	Workers Comp.	\$	20.00	\$	20.00

	Constables					-	
	Job Title	Р	roposed	Pi	roposed	1	
1000-0420			Salary	Salary		Salary	00
Number			2020		2019	-	
	O - - - - - -		005.00		. 400.00	+	
9	Constables (\$25.00 yrly)	\$	225.00	\$	100.00	-	
· · · · · · · · · · · · · · · · · · ·						-	
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				-			
						1	
	Total Salaries		225.00	\$	100.00	-	
	********					-	
				-			
	Social Security (7.65%)					2	
	Workers Comp.	\$	93.00	\$	93.00		

	OES					T
	Job Title		Proposed	 	Proposed	Ť
1000-0500			Salary		Salary	
Number			2020		2019	-
1	OES Coordinator	\$	25,529.28	\$	25,431.84	-
	\$12.18 x 2096 hrs					1
	Overtime	\$	200.00	\$	200.00	*
						-
				-30.WH=1		-
	Total Salaries	\$	25,729.28	\$	25,631.84	
70 -	*************	T				
1	Health Insurance Cost	\$	7,193.46	\$	6,144.96	
	Social Security (7.65%)	\$	1,968.29	\$	1,960.84	
	Retirement (15.32%)	\$	3,941.73	\$	3,926.80	
	Workers Comp.	\$	750.00	\$	750.00	
	Unemployment Compensation	\$	512.64	\$	512.64	

	Extension Service			
	Job Title	Proposed	Proposed	
1000-0801		Salary	Salary	
Number		2020	2019	+
	Staff Chairman (Contract)			-
1	Family & Consumer (Contract)	\$15,000.00	\$15,000.00	1
	Sciences Agent			I
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	Total	\$15,000.00	\$15,000.00	1
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	Veteran Services	. •				
	Job Title	Proposed		Proposed		
1000-0800			Salary	Salary		
Number			2020		2019	
<u> </u>	V A Officer	\$ 6,048.5		\$	6,048.51	
		-				
					2	
		-	10000000			
					California (California de California de Cali	
	Total Salaries	\$	6,048.51	\$	6,048.51	
	********	*****	*****	*****		
***************************************	Retirement (15.32%)	\$	926.63	\$	926.63	
	Social Security (7.65%)	\$	462.73	\$	462.73	
(0)	Workers Comp.	\$	20.00	\$	20.00	
	Unemployment Compensation	·				

MANCHE MATERIAL CO.

	Road Department				¥.	
	Job Title		Proposed		Proposed	
2000-0200			Salary		Salary	
Number			2020		2019	_
33%	County Judge	\$	13,869.04	\$	13,182.74	-
. 1	Road Supervisor	\$	32,488.00	\$	62,556.48	
\$16.00	\$15.50 x 2096 hrs					
1	Asst Road Supervisor	\$	32,488.00			-
	\$15.50 x 2096 hrs					
2	Mechanic (\$28,296.00)	\$	56,592.00	\$	29,232.00	-
\$14.00		- Ψ -	30,332.00	Ψ	29,202.00	-
	Operator (\$26,200.00) \$12.50 x 2096 hrs	\$	366,800.00	\$	330,613.92	-
\$13.00	\$12.50 X 2096 hrs					j
1	Road Secretary	\$	23,056.00	\$	22,738.32	-
	\$11.00 x 2096					1
	Part-Time	\$	18,270.00	\$	18,270.00	-
	\$12.18 x 1500 hrs					1
	Overtime	-	\$13,000.00	\$	13,000.00	+
.1						
	Total Salaries	\$	556,563.04	\$	489,593.46	
	***********					ŀ
21	Health Insurance Cost	\$	151,062.66	\$	129,044.16	
	Social Security (7.65%)	\$	42,577.07	\$	43,138.76	-
	Retirement (15.32%)	\$	85,265.46	\$	86,390:30	İ
	Workers Comp.	\$	28,500.00	\$	28,500.00	İ
	Unemployment Compensation	\$	11,278.11	\$	11,278.11	
		18.	1.			-
			· · · · · · · · · · · · · · · · · · ·			-
						-

	Treasurer Auto. Fund	İ		1	
	Job Title		Proposed		Proposed
3000.0103			Salary		Salary
Number		-	2020	1	2019
		1		+	
	S CONTRACTOR OF THE STATE OF TH				10-10-00-00-00-00-00-00-00-00-00-00-00-0
		1			
	Overtime	\$	1,000.00	\$	1,000.00
				4	100
- 1					1
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	-				
	Total Salaries	\$	1,000.00	\$	1,000.00
	***********	*****	*********	*****	
	119.871.336			5,000	the description delication and the second se
	Social Security (7.65%)	\$	76.50	\$	76.00
	Retirement (15.32%)	\$	153.20	\$	153.70
	Workers Comp.	\$	20.00	\$	20.00
	Unemployment Compensation	\$	75.00	\$	75.00

	Collector Auto. Fund	1			
	Job Title	F	Proposed		Proposed
3001-0104			Salary		Salary
Number			2020		2019
				1	
40000	2nd Deputy Clerk	7.	-	-	
	Overtime	\$	1,000.00	-\$	1,000.00
		1			
		-			
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			-		
32.5					
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8					7
	Total Calaria	-	4 000 60	Φ.	4 000 00
	Total Salaries	\$	1,000.00	\$	1,000.00
	Health Insurance				
	HOGILI HISKIGHOC				
	Social Security (7.65%)	\$	76.50	\$	76.00
	Retirement (15.32%)	\$	153.20	\$	153.70
160	Workers Comp.	\$	20.00	\$	20.00
	Unemployment Compensation	\$	75.00	\$.	75.00

58	County Library						
. 0	Job Title		Proposed		Proposed		
3008-0600			Salary		Salary		
Number			2020		2019		
		-	22 225 44	•	20.044.80		
	Lafayette County Library Clerk	\$	22,825.44	\$	20,044.80		
	\$10.89 x 2096 hrs						
	Stamps Part-Time		S	\$	14,985.00		
	Lewisville Part-Time	\$	15,466.00	\$	14,985.00		
	\$10.00 x 1628 hrs=\$16,280.00						
TO STATE OF THE ST	Total Salaries	\$	38,291.44	\$	45,305.60		
	10(a) 3a(a):es						
. 1	Health Insurance Cost	\$	7,193.46	\$	6,144.96		
	Social Security (7.65%)	\$	2,929.30	\$	3,826.13		
	Retirement (15.32%)	\$	5,866.25	\$	7,662.27		
	Workers Comp.	\$	100.00	\$	100.00		
	Unemployment Compensation	\$	700.00	\$	1,000.00		

	Transfer Station					
	Job Title		Proposed	†	Proposed	
3009-0710		Uess	Salary		Salary	
Number			2020		2019	
						1
(1/2)	Truck Driver (Roll-Off)	\$	13,100.00	\$	12,715.92	
	\$12.50 x 1048 hrs					-
	Part-Time	\$	26,000.00	\$	25,194.24	
	\$10.00 x 2600				,	-
	Overtime	\$	2,700.00	\$	2,700.00	
			····		·	
						1
****	Total Salaries	\$	41,800.00	\$	40,610.16	
	**********	******	*******	*****	k	Ì
	Health Insurance Cost			\$.	6,114.96	
	Social Security (7.65%)	\$	3,197.70	\$	3,106.68	-
	Retirement (15.32%)	\$	6,403.76	\$	6,221.48	
	Workers Comp.	\$	2,200.00	\$	2,200.00	i
	Unemployment Compensation	\$	812.20	\$	812.20	

	Collections		•			
	Job Title		Proposed		Proposed	
3009-0700		Salary		Salary		
Number			2020	2019		
Train bot	The state of the s				2010	
33%	County Judge	\$	13,869.04	\$	13,182.74	
	Truck Driver (Roll-Off)	\$	13,100.00	\$	12,715.92	
\$13.00	\$12.50 x 1048 hrs	-				
	Truck Driver	\$	26,200.00	\$	50,863.68	
\$13.00	\$12.50 x 2096 hrs	_				
. 1	Operator	\$	26,200.00			
\$13.00	\$12.50 x 2096 hrs					
.4	Overtime	\$	2,500.00	\$	2,500:00	
(4./2)	tuduala Canatana	-		ф.	14.000.40	
(1/2)	Judge's Secretary \$11.00 x 1048 hrs	\$	11,528.00	\$	11,369.16	
	Total Salaries	\$	93,397.04	\$	81,234.78	

	Health Insurance Cost	\$	27,574.93	\$	18,434.88	
anny 1/3 atti 1/2	Copial Copyrity (7 659/)	•	7 444 07	ው	6 000 04	
atti IIZ	Social Security (7.65%)	\$	7,144.87	\$	6,933.31	
	Retirement (15.32%) Workers Comp.	\$	14,308.43 6,500.00	\$	12,237.70	
	Unemployment Compensation	\$	1,812.63	\$	6,500.00 1,812.63	

新聞和企業 (動物 Acade Company Comp

	911						
	Job Title Proposed		Proposed	Proposed			
3020.0501	000 1100		Salary		Salary		
Number			2020		2019		
Italiio							
(1/2)	911 Coordinator (Judge's Secy)	\$	11,412.72	\$	11,369.15		
	\$10.89 x 1048 hrs						
	Part-Time	\$	1,350.00	\$	1,350.00		
	\$10.00 per hour	<u> </u>			· · · · · · · · · · · · · · · · · · ·		
			,				
					-		
	Total Salaries	\$	12,762.72	\$	12,719.16		
	************	*****	******	*****	*		
(1/2)	Health Insurance Cost	\$	3,596.73	\$	3,072.48		
	Social Security (7.65%)	\$	976.35	\$	973.02		
	Retirement (15.32%)	\$	1,955.25	\$	1,948.58		
	Workers Comp.	\$	350.00	\$	350.00		
	Unemployment Compensation	\$	254.38	\$	254.38		
				-			

				+	
	Elections				
	Job Title	Proposed Salary		Proposed	
1000-0109				Salary	
Number		2020		2019	
	SALARY				
	Part-Time	\$	27,950.00	\$	15,000.00
	\$10.00 per hour	—	27,300.00	4	13,000.00
			ı		
1 10.49					
					<u> </u>
			water a water		
		-			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total Salaries	\$	27,950.00	\$	15,000.00
20000000	*************				
	Health Insurance Cost				
	Social Security (7.65%)	\$	2,138.18	\$	1,147.50
	Workers Comp.	'\$	100.00	\$	100.00
	Unemployment Compensation	\$	685.00	\$	685.00

	Recorder Auto. Fund		
	Job Title	Proposed	Proposed
3006-0102		Salary	Salary
Number		2020	2019
k	1st Deputy Clerk		
	\$10.89 x 2096 hours	\$	\$ -
		1000	
	Total Saleries	\$	\$ -
	**********	*********	****
		-	
	Health Insurance Cost	\$	\$ -
	Social Security (7.65%)	\$	\$
	Retirement (15.32%)	\$	\$
	Workers Comp.	\$	\$
	Unemployment Compensation	\$	\$
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			-

	Law Library					
	Job Title	F	Proposed		Proposed	
6009-0422		Salary		Salary		
Number			2020		2019	
	Contract Labor	\$	2,700.00	\$	2,700.00	
	*					
	Automatic		917948			
			0 700 00		0.700.00	
	Total Salaries	.\$	2,700.00	\$	2,700.00	
1 2	1909 - 10					
H X 600 (000 C	Social Security (7.65%)			\$	206,55	
	Retirement (15.32%)			\$	- د	
	Workers Comp.			\$	63.00	
	Unemployment			\$	54.00	

	Jail M&O				
	Job Title		Proposed	Proposed	
3017-0418			Salary		Salary
Number		_ <u></u> -	2020	-	2019
Number				-	
4	Chief Jailers (\$24,928.30)	\$	99,713.20	\$	96,798.72
	\$10.90 x 2287 hrs				
: 8	2nd Jailers (\$24,310.81)	\$	194,486.48	\$	187,769.32
	\$10.63 x 2287 hrs				
	Part-Time Jailer		\$14,000.00	\$	10,000.00
	\$10.00 per hour				
	Overtime	\$	10,000.00	\$	10,000.00
1	Jail Administrator	\$	30,081.28	\$	29,842.96
	\$13.24 x 2272 hrs				
			-, -, -, -, -, -, -, -, -, -, -, -, -, -		
	Total Salaries	\$	348,280.96	\$	334,411.00
44-4-	**********		P-164		
13	Health Insurance Cost	\$	93,514.98	\$	79,884.48
CONTRACTOR OF THE CONTRACTOR O	Social Security (7.65%)	\$	26,643.49	\$	24,695.39
	Retirement (15.32%)	\$	53,356.64	\$	47,923.33
	Workers Comp.	\$	10,000.00	\$	10,000.00
	Unemployment Compensation	\$	6,456.31	\$	6,456.31
				-	
		-			