

ORDINANCE 2019-23

AN ORDINANCE ADOPTING THE APPROPRIATION OF THE COUNTY GENERAL BUDGETS FOR HEMPSTEAD COUNTY, ARKANSAS FOR THE YEAR 2020.

An Ordinance to be entitled "Appropriation Ordinance 2019-23".

BE IT ORDAINED by the Quorum Court of the County of Hempstead, State of Arkansas.

Section 1:

That the Hempstead County General Budgets for the year 2020 will be \$3,994,153.32 and the anticipated revenue for the year will be \$4,209,117.72.

A copy of said budgets shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

That this ordinance shall be in full force and effect from and after its passage and approval.

Dated this 19th day of December 2019.



Approved: _____

Jerry T. Crane
Jerry T. Crane
Hempstead County Judge

Attest: _____

Karen M Smith
Karen M Smith
Hempstead County Clerk

ORDINANCE 2019-24

AN ORDINANCE ADOPTING THE APPROPRIATION OF THE COUNTY JAIL BUDGET FOR HEMPSTEAD COUNTY, ARKANSAS FOR 2020.

An Ordinance to be entitled "Appropriation Ordinance 2019-24".

BE IT ORDAINED by the Quorum Court of the County of Hempstead, State of Arkansas.

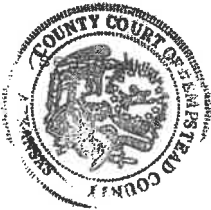
Section 1:

That the Hempstead County Jail Budget for the year 2020 will be \$1,919,221.00 and the anticipated revenue for the year will be \$2,055,040.00.


A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

That this ordinance shall be in full force and effect from and after its passage and approval.

Dated this 19th day of December 2019.



Approved:


Jerry T. Kerane
Hempstead County Judge

Attest:


Karen M. Smith
Hempstead County Clerk

ORDINANCE 2019-25

AN ORDINANCE ADOPTING THE APPROPRIATION OF THE GENERAL HIGHWAY BUDGET FOR HEMPSTEAD COUNTY, ARKANSAS FOR THE YEAR 2020

An Ordinance to be entitled "Appropriation Ordinance 2019-25".

BE IT ORDAINED by the Quorum Court of the County of Hempstead, State of Arkansas.

Section 1:

That the Hempstead County General Highway Budget for the year 2020 will be \$3,672,738.00 and the anticipated revenue for the year will be \$6,208,680.82.


A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

That this ordinance shall be in full force and effect from and after its passage and approval.


Dated this 19th day of December 2019.



Approved:


Jerry T. Crane
Hempstead County Judge

Attest:


Karen M Smith
Hempstead County Clerk

ORDINANCE 2019-26

AN ORDINANCE ADOPTING THE APPROPRIATION OF ALL COUNTY SPECIAL BUDGETS FOR HEMPSTEAD COUNTY, ARKANSAS FOR 2020.

An Ordinance to be entitled "Appropriation Ordinance 2019-26".

BE IT ORDAINED by the Quorum Court of the County of Hempstead, State of Arkansas.

Section 1:

That the Hempstead County Special Budgets for the year 2020 are as follows:

- (A) Entity 1902-424 Hempstead & Nevada Drug Court Grant Budget for 2020 will be \$4,000.00 and the anticipated revenue for the year will be \$4,046.11.
- (B) Entity 2003-200 Additional Motor Fuel Tax Budget for 2020 will be \$134,550.00 and the anticipated revenue for the year will be \$134,550.00.
- (C) Entity 3000-127 Treasurer's Automation Fund Budget for 2020 will be \$36,000.00 and the anticipated revenue for the year will be \$134,845.99.
- (D) Entity 3001-123 Collector's Automation Fund Budget for 2020 will be \$97,500.00 and the anticipated revenue for the year will be \$290,553.56.
- (E) Entity 3002-403 Circuit Court Automation Fund Budget for 2020 will be \$2,000.00 and the anticipated revenue for the year will be \$4,848.05.
- (F) Entity 3003-411 District Court Automation Fund Budget for 2020 will be \$81,500.00 and the anticipated revenue for the year will be \$139,713.53.
- (G) Entity 3004-128 Assessor's Property Tax Relief Fund Budget for 2020 will be \$20,524.00 and the anticipated revenue for the year will be \$53,620.84.
- (H) Entity 3005-125 County Clerk's Automation Fund Budget for 2020 will be \$3,000.00 and the anticipated revenue for the year will be \$3,146.09.
- (I) Entity 3006-102 Circuit Clerk-County Recorder's Fund Budget for 2020 will be \$173,236.00 and the anticipated revenue for the year will be \$175,011.22.
- (J) Entity 3008-600 County Library Budget for 2020 will be \$678,711.00 and the anticipated revenue for the year will be \$1,176,385.90.
- (K) Entity 3009-700 Solid Waste Budget for 2020 will be \$1,194,894.00 and the anticipated revenue for the year will be \$1,322,433.38.

- (L) Entity 3010-126 County Clerk's Cost Fund Budget for 2020 will be \$1,450.00 and the anticipated revenue for the year will be \$1,451.84.
- (M) Entity 3012-114 Circuit Clerk's Child Support Collection Fund Budget for 2020 will be \$2,334.00 and the anticipated revenue for the year will be \$3,422.25.
- (N) Entity 3019-429 Boating Safety Budget for 2020 will be \$1,500.00 and the anticipated revenue for the year will be \$9,267.61.
- (O) Entity 3020-501 911 Fund Budget for 2020 will be \$302,766.32 and the anticipated revenue for the year will be \$494,057.18.
- (P) Entity 3025-423 Victim Witness Fund Budget for 2020 will be \$54,124.32 and the anticipated revenue for the year will be \$54,197.51.
- (Q) Entity 3026-417 Public Defender Fund Budget for 2020 will be \$32,296.69 and the anticipated revenue for the year will be \$45,466.26.
- (R) Entity 3028-424 Drug Court Fund Budget for 2020 will be \$4,500.00 and the anticipated revenue for the year will be \$13,696.99.
- (S) Entity 3029-506 Child Protection Act 1274 of 1995 Budget for 2020 will be \$1,000.00 and the anticipated revenue for the year will be \$13,574.14.
- (T) Entity 3039-102 Circuit Clerk Comm Fee Fund Budget for 2020 will be \$1,800.00 and the anticipated revenue for the year will be \$2,703.38.
- (U) Entity 3042-105 Assessors Late Assessment Fee Fund Budget for 2020 will be \$5,041.80 and the anticipated revenue for the year will be \$6,902.15.
- (V) Entity 3401-410 District Court Cost Fund Budget for 2020 will be \$6,700.00 and the anticipated revenue for the year will be \$86,991.01.
- (W) Entity 3402-600 Library Special Revenue Fund Budget for 2020 will be \$30,000.00 and the anticipated revenue for the year will be \$545,546.34.
- (X) Entity 3450-111 Revenue Repayment-Bank Fund Budget for 2020 will be \$54,067.90 and the anticipated revenue for the year will be \$54,067.90.
- (Y) Entity 3504-116 Courthouse Grant ADC Budget for 2020 will be \$320.56 and the anticipated revenue for the year will be \$320.56.
- (Z) Entity 3516-116 AR GEO Info Addressing PT Mapping Grant Budget for 2020 will be \$8,025.20 anticipated revenue for the year will be \$8,025.20.

- (AA) Entity 3518-116 AAC Auto Records Systems Grant Budget for 2020 will be \$43,065.21 anticipated revenue for the year will be \$43,065.21.
- (BB) Entity 4850-112 Capital Improvement/Courthouse Fund Budget for 2020 will be \$1,267,295.85 and the anticipated revenue for the year will be \$1,267,295.85.
- (CC) Entity 6009-130 Law Library Budget for 2020 will be \$33,000.00 and the anticipated revenue for the year will be \$84,661.38.
- (DD) Entity 6402-124 Judicial Fines ACT 1262 Budget for 2020 will be \$1,500.00 and the anticipated revenue for the year will be \$10,533.85.

A copy of said budgets shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

That this ordinance shall be in full force and effect from and after its passage and approval.

Dated this 19th day of December 2019.



Approved: _____


Jerry T. Crane
Hempstead County Judge

Attest: _____


Karen M Smith
Hempstead County Clerk

Hampstead

#	Class Code	Office	Department	Positions	Employee	Salary	PT per hour
1	8742	County Judge	1000-100	County Judge	Jerry Crane	22,150.00	1WM
2	8810	County Clerk	1000-101	Chief Deputy	Valerie Ofis	26,000.00	3WF
2	8810	County Clerk	1000-101	County Clerk	Karen Smith	41,000.00	1WF
2	8810		1000-101	Deputy	Polly Lingo	25,500.00	3WF
2	8810		1000-101	Deputy	Virginia Hawley	25,500.00	3WF
2	8810		1000-101	Deputy	Ellen Burke	25,500.00	3WF
2	8810		1000-101	Deputy	Becky Hood	10.00	3WF
3	8810		1000-102	Chief Deputy	Mikkie Brown	26,000.00	3WF
3	8810	Circuit Clerk	1000-102	Circuit Clerk	Gail Wolfgenbart	41,000.00	1WF
3	8810		1000-102	Deputy	Michelle Palmer	25,500.00	3WF
3	8810		1000-102	Deputy	Kenna Smith	25,500.00	3WF
3	8810		3006-102	Deputy	Sharon Morse	25,500.00	3WF
3	8810		3006-102	Deputy PT	Linder Green	12.26	3BF
3	8810		3006-102	Deputy PT	Carolyn Neel	11.81	3WF
3	8810		3006-102	Deputy PT	Suellen Tate	11.97	3WF
4	8810		1000-103	Chief Deputy	Amber Mackey	26,000.00	3WF
4	8810		1000-103	Deputy PT	Betty Lough	10.78	3WF
4	8810	Treasurer	1000-103	Treasurer	Judy Flowers	41,000.00	1WF
5	7720		1000-400	5th Deputy/Warrants	Keith Sullivan	33,700.00	2WM
5	7720		1000-400	Captain CID/2nd Deputy	Frank McLunkins	44,600.00	2WM
5	7720		1000-400	Chief Deputy/1st Deputy	Mickey Atkinson	38,600.00	2WM
5	7720		1000-400	CID Investigator 4th Deputy	Gary Don Dornia	34,300.00	2WM
5	7720		1000-400	Courthouse Security #1	Marcia Hardeem	26,000.00	2BF
5	7720		1000-400	Courthouse Security #2	Jimmy Smith	25,500.00	2BM
5	7720		1000-400	Patrol 10th Deputy	Luke Sorensen	31,000.00	2WM
5	7720		1000-400	Patrol 11th Deputy		31,000.00	2WM
5	7720		1000-400	Patrol 12th Deputy	Donald Morris	31,000.00	2WM
5	7720		1000-400	Patrol 13th Deputy	Manuel Rodrigue	31,000.00	2HM
5	7720		1000-400	Patrol 14th Deputy	Matthew Dunhar	31,900.00	2WM
5	7720		1000-400	Patrol 15th Deputy	Eric Garner	31,000.00	2WM
5	7720		1000-400	Patrol 3rd Deputy	Jimmy Bush	31,900.00	2WM
5	7720		1000-400	Patrol 6th Deputy/Corporal	Michael Braddox	32,400.00	2WM
5	7720		1000-400	Patrol 7th Deputy	Reyn Brown	31,000.00	2WM
5	7720		1000-400	Patrol 8th Deputy	Kyle Malone	31,000.00	2WM
5	7720		1000-400	Patrol 9th Deputy/Evidence Custodian	Jeremy McBride	33,300.00	2WM
5	7720	Sheriff Office	1000-400	Sheriff	James Singleton	16,266.66	1WM
5	7720		1000-400	Warrant Deputy	Derick Bunn	31,900.00	2WM
5	8810		1000-400	Civil Clerk (Bookkeeper)	Dana Chism	13,000.00	3WF
5	8810		1000-400	Receptionist	Joycelynn Trotter	25,500.00	3BF
6	7720		3400-418	Admin Asst.	Celia Vershay	25,500.00	3WF
6	7720		3400-418	Administrator	James Wise	32,136.00	1WM
6	7720		3400-418	Asst. Jail Administrator		28,500.00	
6	7720		3400-418	Cook	Cathy Fincher	25,500.00	4WF
6	7720		3400-418	Court Bailiff	David Porterfield	9,400.00	2WM
6	7720		3400-418	Deputy/Bailiff	Alma Medlen	31,900.00	2HF
6	7720		3400-418	Jail Transporter #1	Harvey Maxfield	25,500.00	2BM
6	7720		3400-418	Jail Transporter #2	Joshua Cingolan	31,000.00	2WM
6	7720		3400-418	Jailer #1	McKenzie Harris	25,500.00	2WF
6	7720		3400-418	Jailer #10	William Sargent	25,500.00	2WM
6	7720		3400-418	Jailer #11	Prentice Marshal	25,500.00	2WM
6	7720		3400-418	Jailer #12	Spence McMorit	25,500.00	2BM
6	7720		3400-418	Jailer #13	Veronica Blanch	25,500.00	2BF
6	7720		3400-418	Jailer #14	Cayman Cato	25,500.00	2WM
6	7720		3400-418	Jailer #15	Austin Coronado	25,500.00	2HM

*PA office to pay

1/3

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1/3

6	7720	Jailer #2	3400-418	Jailer #2	25,500.00	Chad Bryant	2WM	
6	7720	Jailer #3	3400-418	Jailer #3	25,500.00	Cody Vargo	2WM	
6	7720	Jailer #4	3400-418	Jailer #4	25,500.00	David Flores	2HM	
6	7720	Jailer #5	3400-418	Jailer #5	25,500.00	Kristen Evans	2WF	
6	7720	Jailer #6	3400-418	Jailer #6	25,500.00	Robert Ross	2BM	
6	7720	Jailer #7	3400-418	Jailer #7	25,500.00	Melvin Pitts	2BM	
6	7720	Jailer #8	3400-418	Jailer #8	25,500.00	Andrew Williams	2BM	
6	7720	Jailer #9	3400-418	Jailer / Deputy	31,000.00	Guadalupe Becce	2HF	
6	7720	Jailer / Deputy	3400-418	Jailer/Deputy	31,900.00	Maria Gullion	2WF	
6	7720	Jailer/Investigator	3400-418	Jailer/Investigator	33,900.00	Justin Crane	2WM	
6	7720	Janitorial PT	3400-418	Janitorial PT	12.74			
6	7720	Maintenance/Deputy	3400-418	Maintenance/Deputy	35,400.00	Josh Powell	2WM	pr hour
6	7720	Sheriff	3400-418	Sheriff	16,266.66	James Singleton	1WM	1/3
6	7720	Shift Supervisor #1	3400-418	Shift Supervisor #1	26,000.00	Zockery Bryant	2WM	
6	7720	Shift Supervisor #2	3400-418	Shift Supervisor #2	26,000.00	Thomas Poindext	2WM	
6	7720	Shift Supervisor #3	3400-418	Shift Supervisor #3	26,000.00	Justin Hickey		
6	7720	Shift Supervisor #4	3400-418	Shift Supervisor #4	26,000.00	Rebecca Langat	2HF	
6	8810	Bookkeeper	3400-418	Bookkeeper	13,000.00	Dana Chism	3WF	1/2
6	8810	Warrant Officer Clerk	3400-418	Warrant Officer Clerk	25,500.00	Dorene Morales	3WF	
8	7720	Collector	1000-104	Collector	16,266.66	James Singleton	1WM	1/3
8	8810	Chief Deputy	1000-104	Chief Deputy	26,000.00	Judy Harris	3WF	
8	8810	Deputy	1000-104	Deputy	25,500.00	Carol Hanson	3WF	
8	8810	Deputy	1000-104	Deputy	25,500.00	Diana Westbrook	3WF	
8	8810	Deputy PT	1000-104	Deputy PT	11.50	Donna Rosenbat	3WF	
9	8810	Chief Deputy	1000-105	Chief Deputy	26,000.00			
9	8810	Deputy	1000-105	Deputy	25,500.00	Rene Gilbert	3WF	
9	8810	Deputy	1000-105	Deputy	25,500.00	Judy Gray	3WF	
9	8810	Deputy	1000-105	Deputy	25,500.00	Shirley Porter	3WF	
9	8810	Deputy	1000-105	Deputy	25,500.00	Belinda Stone	3WF	
9	8810	Deputy PT	1000-105	Deputy PT	25,500.00	Steven Whatley	3WM	
9	9410	Assessor	1000-105	Assessor	12.00			
10	5506	Foreman	2000-200	Foreman	41,000.00	Kim Smith	1WF	
10	5506	Laborers #1	2000-200	Laborers #1	30,750.00	Kyle Campbell	4WM	
10	5506	Laborers #2	2000-200	Laborers #2	26,150.00			
10	5506	Laborers #3	2000-200	Laborers #3	27,250.00	Henry Maxfield	4BM	
10	5506	Laborers #4	2000-200	Laborers #4	26,150.00	Dustin House	4WM	
10	5506	Laborers #5	2000-200	Laborers #5	26,150.00	Nicholas Platt	4BM	
10	5506	Laborers #6	2000-200	Laborers #6	26,150.00	Scott LeRue	4WM	
10	5506	Laborers #7	2000-200	Laborers #7	26,150.00	Otha Hill	4BM	
10	5506	Supervisor	2000-200	Supervisor	26,150.00	Layne Wilson	4WM	
10	5506	Truck Drivers #1	2000-200	Truck Drivers #1	36,500.00	Richard Kidd	1WM	
10	5506	Truck Drivers #2	2000-200	Truck Drivers #2	26,334.00	Kevin Johnson	4WM	
10	5506	Truck Drivers #3	2000-200	Truck Drivers #3	26,334.00	Henry Smith	4WM	
10	5506	Truck Drivers #4	2000-200	Truck Drivers #4	26,334.00	Todd Parish	4WM	
10	5506	Truck Drivers #5	2000-200	Truck Drivers #5	26,334.00			
10	5506	Truck Drivers #6	2000-200	Truck Drivers #6	26,334.00	Carey Page	4BM	
10	5507	Heave Equipment Operator/Graders #1	2000-200	Heave Equipment Operator/Graders #1	26,334.00			
10	5507	Heave Equipment Operator/Graders #10	2000-200	Heave Equipment Operator/Graders #10	27,250.00	Kyle Hudson	4BM	
10	5507	Heave Equipment Operator/Graders #11	2000-200	Heave Equipment Operator/Graders #11	27,250.00	Jim Patton	4WM	
10	5507	Heave Equipment Operator/Graders #2	2000-200	Heave Equipment Operator/Graders #2	27,250.00	Jackie White	4WM	
10	5507	Heave Equipment Operator/Graders #3	2000-200	Heave Equipment Operator/Graders #3	27,250.00	Anthony Appleg	4WM	
10	5507	Heave Equipment Operator/Graders #4	2000-200	Heave Equipment Operator/Graders #4	27,250.00	Wayne Davis	4WM	
10	5507	Heave Equipment Operator/Graders #5	2000-200	Heave Equipment Operator/Graders #5	27,250.00	David Thrift	4WM	
10	5507				27,250.00	Keith Brooks	4WM	

10	5507			2000-200	Heave Equipment Operator/Graders # 6		\$	27,250.00	Gary Don Walter	4WM		
10	5507			2000-200	Heave Equipment Operator/Graders # 7		\$	27,250.00	Jason Cox	4WM		
10	5507			2000-200	Heave Equipment Operator/Graders # 9		\$	27,250.00	Terry Kidd	4WM		
10	8380			2000-200	Mechanic		\$	28,000.00	Kevin Couch	4WM		
10	8380			2000-200	Mechanic Helper		\$	26,150.00	Billy Sorrells	4WM		
10	8380			2000-200	Tire Man		\$	27,250.00	Greg Montigome	4WM		
10	8742	Road		2000-200	County Judge		\$	22,150.00	Jerry Crane	1WM		1/2
10	8810			2000-200	Administrative Assistant		\$	26,000.00	Alice Ross	3WF		pr hour
10	8810			2000-200	Bookkeeper		\$	25,500.00	Angela Burgess	3WF		
10	8810			2000-200	Bookkeeper PT		\$	10.00	Abigail Lerew	3WF		
11	8810			3009-700	Waste Administrator		\$	25,500.00	Donna Lemley	3WF		
11	9403			3009-700	Laborer		\$	26,150.00	Kenneth James	4BM		
11	9403			3009-700	Laborer		\$	26,150.00	Douglas Hall	4BM		
11	9403			3009-700	Laborer		\$	26,150.00				
11	9403	Solid Waste Dept		3009-700	Supervisor		\$	30,750.00	Jimmy Rushing	4WM		
11	9403			3009-700	Truck Driver #1		\$	27,250.00	Dennis Thornton	4WM		
11	9403			3009-700	Truck Driver #2		\$	26,334.00	Wayne Oliver	4WM		
11	9403			3009-700	Truck Driver #3		\$	26,334.00	Kevin Ward	4WM		
11	9403			3009-700	Truck Driver #4		\$	26,334.00	Patrick West	4WM		
11	9403			3009-700	Truck Driver #5		\$	26,334.00	Larry Wheelingto	4WM		
11	9403			3009-700	Truck Driver #6		\$	26,334.00	John Wester	4WM		
13	9015			1000-108	Custodian		\$	30,500.00	James Hollis	4WM		
13	9015			1000-108	Custodian		\$	23,280.00	Jessica Frazier	4BF		
13	9015			1000-108	Custodian PT		\$	11,513.00	Monica Hardima	4BF		
14	8742	Coroner		1000-419	Coroner		\$	13,400.00	David Peters	1WM		
15	8810			3008-600	Clerk #1		\$	35,530.00	Jamie Forby	3WF		Per Hour
15	8810			3008-600	Clerk #2		\$	\$11.98	Vera Jackson	3WF		Per Hour
15	8810			3008-600	Clerk #3		\$	\$11.48	Wanda Whitley	3WF		Per Hour
15	8810			3008-600	Clerk #4		\$	\$11.00	Tonya Dickson	3BF		
15	8810	Library		3008-600	Director		\$	60,510.00	Courtney McNiel	1WF		
18	7720		911	3020-501	911 Coordinator		\$	25,500.00	Cathy Arron	3WF		
18	7720			1000-500	OEM Coordinator		\$	26,000.00	Cindy Tewart	4WF		
20	8810	Prosecuting Atfor		1000-416	Hot Check Coordinator		\$	25,500.00	Jenifer Smith	3WF		
20	8810			1000-416	Law Enforcement Liason		\$	22,340.00	Diana Valente	3HF		
20	8810	Victim Witness		3025-423	VWF Coordinitor		\$	34,500.00	Laquita Smith	3WF		
24	8810	Quorum Court		1000-107			\$	2,400.00	James Griffin	1WM		
24	8810			1000-107			\$	2,400.00	Chery Stewart	1WF		
24	8810			1000-107			\$	2,400.00	Doris Brown	1BF		
24	8810			1000-107			\$	2,400.00	Ed Darling	1WM		
24	8810			1000-107			\$	2,400.00	Olen Dorman	1WM		
24	8810			1000-107			\$	2,400.00	Troy Lerew	1WM		
24	8810			1000-107			\$	2,400.00	Steve Atchley	1WM		
24	8810			1000-107			\$	2,400.00	C. David Claylor	1WM		
24	8810			1000-107			\$	2,400.00	Jessie Henery	1BM		
24	8810			1000-107			\$	2,400.00	Jay Lathrop	1WM		
24	8810			1000-107			\$	2,400.00	Keith Steed	1WM		
25	8810	District Court		1000-107	Chief District Clerk		\$	18,000.00	Sherri Rateliff	3WF		1/2
25	8810			1000-409	District Clerk		\$	13,000.00	Kelly Dougan	3WF		1/2
25	8810			1000-409	District Clerk		\$	12,750.00	Jennifer Bitfle	3WF		1/2
25	8810			1000-409	District Clerk		\$	12,750.00	Lisa Marlar	3WF		1/2
26	7720	Juv. Intake		1000-415	Juvenile intake officer		\$	32,130.00	Carolyn Hawthor	2WF		1/2
27	7720			1000-401	Ballif		\$	9,400.00	David Porterfield	2WM		1/3
27	7720			1000-402	Ballif		\$	9,400.00	David Porterfield	2WM		1/3
27	8810	Judge Culpeper		1000-401	Secretary		\$	25,500.00	Tammara Honea	3WF		

27	8810	Judge Wright	1000-402	Secretary	25,500.00	Verna Powers	3WF
30	8810	Veterans Service	1000-800	VSO	16,600.00	Leon Prince	3WM
31	8742	Election	1000-109	Commissioner	7,500.00	Cindy Newsom	1WF
31	8742		1000-109	Member	7,000.00	Debbie Marsh	1WF
31	8742		1000-109	Member	6,500.00	Lori West	1WF
41	9015	Health Unit	1000-300	Custodian	12.17	Chiquita Arnold	48F
44	8810		1000-427	Voca Grant	32,420.00	Linda Haines	3WF

pr hour

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:				
1000 -	00000000	Zero Account for Conversion	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	100	COUNTY JUDGE		
1000 - 01001001		SALARIES, FULL-TIME	\$11,075.00	\$11,075.00
1000 - 01001006		SOCIAL SECURITY MATCHING	\$847.50	\$847.50
1000 - 01001007		RETIREMENT MATCHING	\$1,665.00	\$1,665.00
1000 - 01001010		WORKMEN'S COMPENSATION	\$100.00	\$77.19
1000 - 01001017		CUSTODIAN SALARIES	\$735.00	\$735.00
1000 - 01002001		GENERAL SUPPLIES	\$3,000.00	\$3,000.00
1000 - 01002002		SMALL EQUIPMENT	\$400.00	\$400.00
1000 - 01002003		JANITORIAL SUPPLIES	\$150.00	\$150.00
1000 - 01002023		PARTS AND REPAIRS	\$200.00	\$200.00
1000 - 01002032		COURTHOUSE MAINTENANCE	\$1,000.00	\$1,000.00
1000 - 01003001		ACCOUNTING & AUDITING	\$7,000.00	\$7,000.00
1000 - 01003003		COMPUTER SERVICES	\$7,600.00	\$7,600.00
1000 - 01003020		TELEPHONE & FAX - LANDLINES	\$3,000.00	\$3,000.00
1000 - 01003021		POSTAGE	\$450.00	\$450.00
1000 - 01003022		CELL PHONE	\$1,000.00	\$1,000.00
1000 - 01003023		INTERNET	\$700.00	\$688.25
1000 - 01003030		TRAVEL	\$600.00	\$600.00
1000 - 01003040		ADVERTISING & PUBLICATIONS	\$4,500.00	\$4,500.00
1000 - 01003050		OFFICIAL & DEPUTY BONDS	\$25.00	\$25.00
1000 - 01003052		FIRE & EXTENDED COVERAGE	\$180.00	\$74.28
1000 - 01003054		OTHER SUNDRY INSURANCE	\$700.00	\$288.85
1000 - 01003060		UTILITIES - ELECTRICITY	\$500.00	\$500.00
1000 - 01003061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01003071		RENT - MACHINERY & EQUIPMENT	\$240.00	\$240.00
1000 - 01003090		DUES & MEMBERSHIPS	\$3,000.00	\$3,000.00
1000 - 01003094		MEALS & LODGING	\$2,500.00	\$2,350.00
1000 - 01003095		PAUPER & WELFARE (BURIAL)	\$1,000.00	\$1,000.00
1000 - 01003100		OTHER MISCELLANEOUS	\$50.00	\$50.00
1000 - 01004005		VEHICLE	\$0.00	\$0.00
Office Totals:			\$52,217.50	\$51,516.07

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 101		COUNTY CLERK		
1000 - 01011001		SALARIES, FULL-TIME	\$144,793.00	\$144,793.00
1000 - 01011002		SALARIES, PART-TIME	\$4,000.00	\$4,000.00
1000 - 01011004		CONTRACT LABOR	\$0.00	\$0.00
1000 - 01011005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$1,000.00	\$1,000.00
1000 - 01011006		SOCIAL SECURITY MATCHING	\$11,284.00	\$11,284.00
1000 - 01011007		RETIREMENT MATCHING	\$22,183.00	\$22,183.00
1000 - 01011009		HEALTH INSURANCE MATCHING	\$30,100.00	\$30,100.00
1000 - 01011010		WORKMEN'S COMPENSATION	\$374.00	\$288.74
1000 - 01011017		CUSTODIAN SALARIES	\$800.00	\$800.00
1000 - 01012001		GENERAL SUPPLIES	\$8,500.00	\$8,500.00
1000 - 01012002		SMALL EQUIPMENT	\$1,600.00	\$1,600.00
1000 - 01012003		JANITORIAL SUPPLIES	\$200.00	\$200.00
1000 - 01012023		PARTS AND REPAIRS	\$300.00	\$300.00
1000 - 01012032		COURTHOUSE MAINTENANCE	\$1,173.00	\$1,173.00
1000 - 01013001		ACCOUNTING & AUDITING	\$900.00	\$900.00
1000 - 01013003		COMPUTER SERVICES	\$10,300.00	\$10,300.00
1000 - 01013009		OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
1000 - 01013020		TELEPHONE & FAX - LANDLI NES	\$2,800.00	\$2,800.00
1000 - 01013021		POSTAGE	\$4,500.00	\$4,500.00
1000 - 01013022		CELL PHONE	\$750.00	\$750.00
1000 - 01013023		INTERNET	\$700.00	\$684.27
1000 - 01013030		TRAVEL	\$1,000.00	\$1,000.00
1000 - 01013040		ADVERTISING & PUBLICATIONS	\$0.00	\$0.00
1000 - 01013050		OFFICIAL & DEPUTY BONDS	\$75.00	\$75.00
1000 - 01013052		FIRE & EXTENDED COVERAGE	\$500.00	\$206.32
1000 - 01013054		OTHER SUNDRY INSURANCE	\$750.00	\$309.49
1000 - 01013060		UTILITIES - ELECTRICITY	\$1,200.00	\$1,200.00
1000 - 01013061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01013071		RENT - MACHINARY & EQUIPMENT	\$1,300.00	\$1,300.00
1000 - 01013073		LEASE - MACHINARY & EQUIPMENT	\$0.00	\$0.00
1000 - 01013090		DUES & MEMBERSHIPS	\$850.00	\$850.00
1000 - 01013094		MEALS & LODGING	\$1,500.00	\$1,500.00
1000 - 01013100		OTHER MISCELLANEOUS	\$250.00	\$250.00
1000 - 01013101		TRAINING & EDUCATION	\$250.00	\$250.00
1000 - 01013111		OTHER-LOCK BOX RENTAL	\$150.00	\$150.00
1000 - 01013112		SERVICE CONTRACTS	\$20,700.00	\$20,700.00
1000 - 01014004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
Office Totals:			\$274,782.00	\$273,946.82

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 102		CIRCUIT CLERK		
1000 - 01021001		SALARIES, FULL-TIME	\$118,000.00	\$118,000.00
1000 - 01021002		SALERIES, PART-TIME	\$0.00	\$0.00
1000 - 01021006		SOCIAL SECURITY MATCHING	\$9,028.00	\$9,028.00
1000 - 01021007		RETIREMENT MATCHING	\$18,078.00	\$18,078.00
1000 - 01021009		HEALTH INSURANCE MATCHING	\$24,042.00	\$24,042.00
1000 - 01021010		WORKMEN'S COMPENSATION	\$300.00	\$231.61
1000 - 01021017		CUSTODIAN SALARIES	\$853.00	\$853.00
1000 - 01022001		GENERAL SUPPLIES	\$7,000.00	\$5,935.36
1000 - 01022002		SMALL EQUIPMENT	\$0.00	\$0.00
1000 - 01022003		JANITORIAL SUPPLIES	\$150.00	\$150.00
1000 - 01022023		PARTS AND REPAIRS	\$125.00	\$125.00
1000 - 01022032		COURTHOUSE MAINTENANCE	\$2,000.00	\$2,000.00
1000 - 01023003		COMPUTER SERVICES	\$0.00	\$0.00
1000 - 01023009		OTHER PROFESSIONAL SERVICES	\$1,680.00	\$1,680.00
1000 - 01023020		TELEPHONE & FAX - LANDLINES	\$4,420.00	\$4,420.00
1000 - 01023021		POSTAGE	\$3,500.00	\$3,500.00
1000 - 01023022		CELL PHONE	\$600.00	\$600.00
1000 - 01023023		INTERNET	\$1,894.80	\$1,879.07
1000 - 01023030		TRAVEL	\$400.00	\$400.00
1000 - 01023050		OFFICIAL & DEPUTY BONDS	\$75.00	\$75.00
1000 - 01023052		FIRE & EXTENDED COVERAGE	\$500.00	\$206.32
1000 - 01023054		OTHER SUNDRY INSURANCE	\$600.00	\$247.59
1000 - 01023060		UTILITIES - ELECTRICITY	\$1,300.00	\$1,300.00
1000 - 01023061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01023071		RENT - MACHINERY & EQUIPMENT	\$4,710.00	\$4,710.00
1000 - 01023073		LEASE - MACHINERY & EQUIPMENT	\$0.00	\$0.00
1000 - 01023090		DUES & MEMBERSHIPS	\$300.00	\$300.00
1000 - 01023094		MEALS & LODGING	\$500.00	\$500.00
1000 - 01023101		TRAINING & EDUCATION	\$300.00	\$300.00
1000 - 01023111		OTHER-LOCK BOX RENTAL	\$200.00	\$200.00
1000 - 01023112		SERVICE CONTRACTS	\$300.00	\$300.00
1000 - 01024004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
Office Totals:			\$200,855.80	\$199,060.95

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	103	TREASURER		
1000 - 01031001		SALARIES, FULL-TIME	\$67,000.00	\$67,000.00
1000 - 01031002		SALARIES, PART-TIME	\$4,000.00	\$4,000.00
1000 - 01031003		EXTRA HELP	\$500.00	\$500.00
1000 - 01031006		SOCIAL SECURITY MATCHING	\$5,471.00	\$5,471.00
1000 - 01031007		RETIREMENT MATCHING	\$10,186.00	\$10,186.00
1000 - 01031009		HEALTH INSURANCE MATCHING	\$12,021.00	\$12,021.00
1000 - 01031010		WORKMEN'S COMPENSATION	\$200.00	\$154.41
1000 - 01031017		CUSTODIAN SALARIES	\$725.00	\$725.00
1000 - 01032001		GENERAL SUPPLIES	\$4,500.00	\$4,500.00
1000 - 01032002		SMALL EQUIPMENT	\$500.00	\$500.00
1000 - 01032003		JANITORIAL SUPPLIES	\$60.00	\$60.00
1000 - 01032023		PARTS AND REPAIRS	\$340.00	\$340.00
1000 - 01032032		COURTHOUSE MAINTENANCE	\$1,000.00	\$1,000.00
1000 - 01033003		COMPUTER SERVICES	\$200.00	\$200.00
1000 - 01033020		TELEPHONE & FAX - LANDLINES	\$2,200.00	\$2,200.00
1000 - 01033021		POSTAGE	\$450.00	\$450.00
1000 - 01033022		CELL PHONE	\$720.00	\$720.00
1000 - 01033023		INTERNET	\$650.00	\$638.20
1000 - 01033030		TRAVEL	\$700.00	\$700.00
1000 - 01033050		OFFICIAL & DEPUTY BONDS	\$0.00	\$0.00
1000 - 01033052		FIRE & EXTENDED COVERAGE	\$200.00	\$82.53
1000 - 01033055		OTHER LIABILITY	\$600.00	\$247.59
1000 - 01033060		UTILITIES - ELECTRICITY	\$500.00	\$500.00
1000 - 01033061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01033071		RENT - MACHINERY & EQUIPMENT	\$150.00	\$150.00
1000 - 01033090		DUES & MEMBERSHIP	\$700.00	\$700.00
1000 - 01033094		MEALS & LODGING	\$1,800.00	\$1,800.00
1000 - 01033101		TRAINING & EDUCATION	\$400.00	\$400.00
1000 - 01033112		SERVICE CONTRACT	\$200.00	\$200.00
1000 - 01034004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
Office Totals:			\$115,973.00	\$115,445.73

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	104	COLLECTOR		
1000 - 01041001		SALARIES, FULL-TIME	\$93,300.00	\$93,300.00
1000 - 01041002		SALARIES, PART-TIME	\$2,000.00	\$2,000.00
1000 - 01041003		EXTRA HELP	\$0.00	\$0.00
1000 - 01041005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$300.00	\$300.00
1000 - 01041006		SOCIAL SECURITY MATCHING	\$7,444.00	\$7,444.00
1000 - 01041007		RETIREMENT MATCHING	\$14,294.00	\$14,294.00
1000 - 01041009		HEALTH INSURANCE MATCHING	\$20,035.00	\$20,035.00
1000 - 01041010		WORKMEN'S COMPENSATION	\$750.00	\$579.02
1000 - 01041017		CUSTODIAN SALARIES	\$2,205.00	\$2,205.00
1000 - 01042001		GENERAL SUPPLIES	\$6,000.00	\$6,000.00
1000 - 01042002		SMALL EQUIPMENT	\$1,500.00	\$1,500.00
1000 - 01042003		JANITORIAL SUPPLIES	\$300.00	\$300.00
1000 - 01042009		TAX BOOKS	\$0.00	\$0.00
1000 - 01042032		COURTHOUSE MAINTENANCE	\$2,000.00	\$2,000.00
1000 - 01043003		COMPUTER SERVICES	\$500.00	\$500.00
1000 - 01043020		TELEPHONE & FAX - LANDLINES	\$2,900.00	\$2,900.00
1000 - 01043021		POSTAGE	\$7,200.00	\$7,200.00
1000 - 01043022		CELL PHONE	\$0.00	\$0.00
1000 - 01043023		INTERNET	\$500.00	\$484.27
1000 - 01043030		TRAVEL	\$400.00	\$400.00
1000 - 01043040		ADVERTISING & PUBLICATIONS	\$4,000.00	\$4,000.00
1000 - 01043050		OFFICIAL & DEPUTY BONDS	\$100.00	\$100.00
1000 - 01043052		FIRE & EXTENDED COVERAGE	\$600.00	\$247.59
1000 - 01043053		FLEET LIABILITY	\$621.00	\$256.25
1000 - 01043060		UTILITIES - ELECTRICITY	\$2,100.00	\$2,100.00
1000 - 01043061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01043071		RENT - MACHINERY & EQUIPMENT	\$2,975.00	\$2,975.00
1000 - 01043090		DUES & MEMBERSHIPS	\$100.00	\$0.00
1000 - 01043094		MEALS & LODGING	\$400.00	\$400.00
1000 - 01043101		TRAINING & EDUCATION	\$1,000.00	\$1,000.00
1000 - 01043112		SERVICE CONTRACTS	\$700.00	\$700.00
Office Totals:			\$174,224.00	\$173,220.13

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	105	ASSESSOR		
1000 -	01051001	SALARIES, FULL-TIME	\$194,500.00	\$194,500.00
1000 -	01051003	EXTRA HELP	\$5,134.00	\$5,134.00
1000 -	01051006	SOCIAL SECURITY MATCHING	\$15,655.00	\$15,655.00
1000 -	01051007	RETIREMENT MATCHING	\$30,400.00	\$30,400.00
1000 -	01051009	HEALTH INSURANCE MATCHING	\$42,073.00	\$42,073.00
1000 -	01051010	WORKMEN'S COMPENSATION	\$1,462.00	\$1,128.70
1000 -	01051017	CUSTODIAN SALARIES	\$2,028.00	\$2,028.00
1000 -	01052001	GENERAL SUPPLIES	\$4,000.00	\$4,000.00
1000 -	01052002	SMALL EQUIPMENT	\$1,000.00	\$1,000.00
1000 -	01052003	JANITORIAL SUPPLIES	\$350.00	\$350.00
1000 -	01052009	TAX BOOKS	\$0.00	\$0.00
1000 -	01052023	PARTS AND REPAIRS	\$500.00	\$500.00
1000 -	01052032	COURTHOUSE MAINTENANCE	\$5,000.00	\$5,000.00
1000 -	01053003	COMPUTER SERVICES	\$28,000.00	\$28,000.00
1000 -	01053020	TELEPHONE & FAX - LANDLINES	\$4,000.00	\$4,000.00
1000 -	01053021	POSTAGE	\$4,750.00	\$4,750.00
1000 -	01053022	CELL PHONE	\$900.00	\$900.00
1000 -	01053023	INTERNET	\$500.00	\$484.27
1000 -	01053030	TRAVEL	\$1,000.00	\$1,000.00
1000 -	01053040	ADVERTISING & PUBLICATIONS	\$300.00	\$300.00
1000 -	01053050	OFFICIAL & DEPUTY BOND	\$25.00	\$25.00
1000 -	01053052	FIRE & EXTENDED COVERAGE	\$745.00	\$307.42
1000 -	01053055	OTHER LIABILITY	\$1,325.00	\$546.76
1000 -	01053060	UTILITIES - ELECTRICITY	\$3,500.00	\$3,500.00
1000 -	01053061	UTILITIES - GAS	\$0.00	\$0.00
1000 -	01053071	RENT - MACHINERY & EQUIPMENT	\$1,200.00	\$1,200.00
1000 -	01053090	DUES & MEMBERSHIPS	\$100.00	\$100.00
1000 -	01053094	MEALS & LODGING	\$1,500.00	\$1,500.00
1000 -	01053101	TRAINING & EDUCATION	\$2,500.00	\$2,500.00
1000 -	01053112	SERVICE CONTRACT	\$24,000.00	\$24,000.00
1000 -	01054004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$3,000.00	\$3,000.00
Office Totals:			\$379,447.00	\$377,882.15

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	106	BOARD OF EQUALIZATION		
	1000 - 01061010	WORKMEN'S COMPENSATION	\$12.00	\$9.26
	1000 - 01061019	BOARD MEMBERS	\$6,000.00	\$6,000.00
	1000 - 01063040	ADVERTISING & PUBLICATIONS	\$300.00	\$300.00
Office Totals:			\$6,312.00	\$6,309.26

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 107		QUORUM COURT		
1000 - 01071001		SALARIES, FULL-TIME	\$26,400.00	\$26,400.00
1000 - 01071006		SOCIAL SECURITY MATCHING	\$2,020.00	\$2,020.00
1000 - 01071010		WORKMEN'S COMPENSATION	\$100.00	\$77.20
1000 - 01073055		OTHER LIABILITY	\$6,000.00	\$2,475.89
1000 - 01073090		DUES & MEMBERSHIPS	\$165.00	\$0.00
1000 - 01073100		OTHER MISCELLANEOUS	\$160,560.00	\$160,560.00
Office Totals:			\$195,245.00	\$191,533.09

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 108		COURTHOUSE MAINT.		
1000 - 01081001		SALARIES, FULL-TIME	\$0.00	\$0.00
1000 - 01081005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$0.00	\$0.00
1000 - 01081006		SOCIAL SECURITY MATCHING	\$0.00	\$0.00
1000 - 01081007		RETIREMENT MATCHING	\$0.00	\$0.00
1000 - 01081009		HEALTH INSURANCE MATCHING	\$1,400.00	\$1,400.00
1000 - 01081010		WORKMEN'S COMPENSATION	\$2,300.00	\$1,775.66
1000 - 01081011		UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00
1000 - 01081017		CUSTODIAN SALARIES	\$81,240.00	\$81,240.00
1000 - 01082001		GENERAL SUPPLIES	\$1,500.00	\$1,483.57
1000 - 01082003		JANITORIAL SUPPLIES	\$2,500.00	\$2,500.00
1000 - 01082032		COURTHOUSE MAINTENANCE	\$16,000.00	\$16,000.00
1000 - 01083020		TELEPHONE & FAX - LANDLINES	\$650.00	\$638.20
1000 - 01083021		POSTAGE	\$0.00	\$0.00
1000 - 01083052		FIRE & EXTENDED COVERAGE	\$7,500.00	\$3,094.87
1000 - 01083053		FLEET LIABILITY	\$0.00	(\$80.25)
1000 - 01083060		UTILITES - ELECTRICITY	\$22,000.00	\$22,000.00
1000 - 01083061		UTILITIES - GAS	\$2,000.00	\$2,000.00
1000 - 01083071		RENT - MACHINERY & EQUIPMENT	\$0.00	\$0.00
1000 - 01083107		SPECIAL PROJECT	\$0.00	\$0.00
1000 - 01083112		SERVICE CONTRACT	\$20,000.00	\$20,000.00
Office Totals:			\$157,090.00	\$152,052.05

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 109		ELECTIONS		
1000 - 01091001		SALARIES, FULL-TIME	\$45,000.00	\$45,000.00
1000 - 01091006		SOCIAL SECURITY MATCHING	\$3,442.50	\$3,442.50
1000 - 01091010		WORKMEN'S COMPENSATION	\$1,350.00	\$1,042.24
1000 - 01091017		CUSTODIAN SALARIES	\$3,235.00	\$3,235.00
1000 - 01092001		GENERAL SUPPLIES	\$10,000.00	\$10,000.00
1000 - 01092003		JANITORIAL SUPPLIES	\$200.00	\$200.00
1000 - 01092005		FOOD	\$300.00	\$300.00
1000 - 01092032		COURTHOUSE MAINTENANCE	\$500.00	\$500.00
1000 - 01093010		ELECTION	\$75,000.00	\$75,000.00
1000 - 01093020		TELEPHONE & FAX - LANDLINES	\$0.00	\$0.00
1000 - 01093021		POSTAGE	\$450.00	\$450.00
1000 - 01093030		TRAVEL	\$750.00	\$750.00
1000 - 01093040		ADVERTISING & PUBLICATIONS	\$300.00	\$300.00
1000 - 01093060		UTILITIES - ELECTRICTY	\$400.00	\$400.00
1000 - 01093061		UTILITIES - GAS	\$0.00	\$0.00
1000 - 01093071		RENT - MACHINERY & EQUIPMENT	\$1,500.00	\$1,500.00
1000 - 01093101		TRAINING & EDUCATION	\$1,000.00	\$1,000.00
1000 - 01093112		SERVICE CONTRACTS	\$7,000.00	\$7,000.00
1000 - 01094004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$6,000.00	\$6,000.00
Office Totals:			\$156,427.50	\$156,119.74

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	116	GRANTS IN AID		
1000 -	01163105	ECONOMIC DEVELOPMENT CORPORATION	\$30,000.00	\$30,000.00
1000 -	01163106	SOUTHWEST ARK. PLANNING	\$3,700.00	\$3,700.00
Office Totals:			\$33,700.00	\$33,700.00

Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	117	ASSESSOR REAPPRAISAL		
1000 -	01173008	PROPERTY REAPPRAISAL	\$130,655.00	\$130,655.00
1000 -	01173016	COUNTY/REAPPRAISAL	\$6,545.00	\$6,545.00
Office Totals:			\$137,200.00	\$137,200.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	118	ASSOC.OF ARK. COUNTIES		
	1000 - 01183096	COUNTY MATCHING FUNDS	\$2,584.00	\$26.00
Office Totals:			\$2,584.00	\$26.00

**Hempstead
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Account List with Budget Amounts
Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 119		SOIL CONSERVATION		
1000 - 01193096		COUNTY MATCHING FUNDS	\$5,000.00	\$5,000.00
Office Totals:			\$5,000.00	\$5,000.00

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	120	REIMBURSED-INS & RETIREMENT		
1000 -	01201009	HEALTH INSURANCE MATCHING	\$1,000.00	\$1,000.00
1000 -	01201010	WORKMEN'S COMPENSATION	\$3,400.00	\$2,624.89
1000 -	01203055	OTHER LIABILTY	\$9,463.00	\$3,539.25
Office Totals:			\$13,863.00	\$7,164.14

Hempstead

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	121	UNEMPLOYMENT		
	1000 - 01211011	UNEMPLOYMENT COMPENSATION	\$4,000.00	\$4,000.00
Office Totals:			\$4,000.00	\$4,000.00

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 300		HEALTH UNIT		
1000 - 03001002		SALARIES, FULL-TIME	\$12,650.00	\$12,650.00
1000 - 03001006		SOCIAL SECURITY MATCHING	\$969.00	\$969.00
1000 - 03001007		RETIREMENT MATCHING	\$1,867.00	\$1,867.00
1000 - 03001010		WORKMEN'S COMPENSATION	\$500.00	\$386.01
1000 - 03001017		CUSTODIAN SALARIES	\$0.00	\$0.00
1000 - 03002001		GENERAL SUPPLIES	\$2,000.00	\$2,000.00
1000 - 03002003		JANITORIAL SUPPLIES	\$3,000.00	\$3,000.00
1000 - 03002004		MEDICINE & DRUGS	\$50.00	\$50.00
1000 - 03002010		BOOKS	\$1,750.00	\$1,750.00
1000 - 03002032		COURTHOUSE MAINTENANCE	\$7,000.00	\$7,000.00
1000 - 03003020		TELEPHONE & FAX - LANDLINES	\$10,200.00	\$10,200.00
1000 - 03003021		POSTAGE	\$1,500.00	\$1,500.00
1000 - 03003055		OTHER LIABILITY	\$812.00	\$335.07
1000 - 03003060		UTILITIES - ELECTRICITY	\$13,500.00	\$13,500.00
1000 - 03003061		UTILITIES - GAS	\$2,000.00	\$2,000.00
Office Totals:			\$57,798.00	\$57,207.08

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	400	SHERIFF		
1000 - 04001001		SALARIES, FULL-TIME	\$605,316.00	\$605,316.00
1000 - 04001003		EXTRA HELP	\$0.00	\$0.00
1000 - 04001005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$5,500.00	\$5,500.00
1000 - 04001006		SOCIAL SECURITY MATCHING	\$47,868.00	\$47,868.00
1000 - 04001007		RETIREMENT MATCHING	\$95,891.00	\$95,891.00
1000 - 04001009		HEALTH INSURANCE MATCHING	\$120,212.00	\$120,212.00
1000 - 04001010		WORKMEN'S COMPENSATION	\$26,055.00	\$20,115.14
1000 - 04001015		UNIFORMS ALLOWANCE	\$15,000.00	\$15,000.00
1000 - 04002001		GENERAL SUPPLIES	\$21,000.00	\$21,000.00
1000 - 04002002		SMALL EQUIPMENT	\$30,000.00	\$30,000.00
1000 - 04002003		JANITORIAL SUPPLIES	\$500.00	\$500.00
1000 - 04002007		FUEL, OIL & LUBE	\$80,000.00	\$80,000.00
1000 - 04002008		TIRES & TUBES	\$12,000.00	\$12,000.00
1000 - 04002013		D.A.R.E.	\$3,500.00	\$3,500.00
1000 - 04002023		PARTS AND REPAIRS	\$40,000.00	\$40,000.00
1000 - 04003003		COMPUTER SERVICES	\$25,000.00	\$25,000.00
1000 - 04003006		MEDICAL, DENTAL & HOSPITAL	\$500.00	\$500.00
1000 - 04003009		OTHER PROFESSIONAL SERVICES	\$10,000.00	\$10,000.00
1000 - 04003020		TELEPHONE & FAX - LANDLINES	\$10,000.00	\$10,000.00
1000 - 04003021		POSTAGE	\$1,000.00	\$1,000.00
1000 - 04003022		CELL PHONE	\$0.00	\$0.00
1000 - 04003023		INTERNET	\$2,000.00	\$2,000.00
1000 - 04003040		ADVERTISING & PUBLICATIONS	\$1,000.00	\$1,000.00
1000 - 04003050		OFFICIAL & DEPUTY BONDS	\$150.00	\$150.00
1000 - 04003053		FLEET LIABILITY	\$25,000.00	\$18,561.25
1000 - 04003055		OTHER LIABILITY	\$4,000.00	\$1,650.60
1000 - 04003060		UTILITIES - ELECTRICITY	\$15,000.00	\$15,000.00
1000 - 04003061		UTILITIES - GAS	\$5,000.00	\$5,000.00
1000 - 04003071		RENT - MACHINERY & EQUIPMENT	\$350.00	\$350.00
1000 - 04003090		DUES & MEMBERSHIPS	\$2,000.00	\$1,375.00
1000 - 04003093		MISCELLANEOUS LAW ENFORCEMENT	\$3,000.00	\$3,000.00
1000 - 04003094		MEALS & LODGING	\$5,000.00	\$5,000.00
1000 - 04003101		TRAINING & EDUCATION	\$5,000.00	\$5,000.00
1000 - 04003113		HIGHWAY SAFETY IMPROVEMENT GRANT	\$0.00	\$0.00
1000 - 04004004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
1000 - 04004005		VEHICLES	\$0.00	\$0.00
Office Totals:			\$1,216,842.00	\$1,201,488.99

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	401	JUDGE CULPEPPER (PAYING AGENT)		
1000 - 04011001		SALARIES, FULL-TIME	\$41,303.00	\$41,303.00
1000 - 04011004		CONTRACT LABOR	\$500.00	\$500.00
1000 - 04011005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$0.00	\$0.00
1000 - 04011006		SOCIAL SECURITY MATCHING	\$3,134.00	\$3,134.00
1000 - 04011007		RETIREMENT MATCHING	\$6,104.00	\$6,104.00
1000 - 04011009		HEALTH INSURANCE MATCHING	\$6,480.00	\$6,480.00
1000 - 04011010		WORKMEN'S COMPENSATION	\$300.00	\$231.61
1000 - 04011011		UNEMPLOYMENT COMPENSATION	\$216.00	\$216.00
1000 - 04012001		GENERAL SUPPLIES	\$3,000.00	\$3,000.00
1000 - 04012002		SMALL EQUIPMENT	\$1,000.00	\$1,000.00
1000 - 04012003		JANITORIAL SUPPLIES	\$500.00	\$500.00
1000 - 04012023		PARTS AND REPAIRS	\$600.00	\$600.00
1000 - 04013020		TELEPHONE & FAX - LANDLINES	\$6,650.00	\$6,650.00
1000 - 04013021		POSTAGE	\$1,000.00	\$1,000.00
1000 - 04013022		CELL PHONE	\$1,350.00	\$1,350.00
1000 - 04013023		INTERNET	\$350.00	\$350.00
1000 - 04013030		TRAVEL	\$2,000.00	\$2,000.00
1000 - 04013073		LEASE - MACHINERY & EQUIPMENT	\$1,000.00	\$1,000.00
1000 - 04013090		DUES & MEMBERSHIPS	\$1,300.00	\$1,275.00
1000 - 04013094		MEALS & LODGING	\$1,000.00	\$1,000.00
1000 - 04013112		SERVICE CONTRACTS	\$500.00	\$500.00
1000 - 04014004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$1,000.00	\$1,000.00
Office Totals:			\$79,287.00	\$79,193.61

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	402	JUDGE WRIGHT (PAYING AGENT)		
1000 -	04021001	SALARIES, FULL-TIME	\$34,900.00	\$34,900.00
1000 -	04021004	CONTRACT LABOR	\$500.00	\$500.00
1000 -	04021006	SOCIAL SECURITY MATCHING	\$2,670.00	\$2,670.00
1000 -	04021007	RETIREMENT MATCHING	\$5,309.00	\$5,309.00
1000 -	04021009	HEALTH INSURANCE MATCHING	\$8,014.00	\$8,014.00
1000 -	04021010	WORKMEN'S COMPENSATION	\$553.00	\$426.93
1000 -	04021011	UNEMPLOYMENT COMPENSATION	\$216.00	\$216.00
1000 -	04021017	CUSTODIAN SALARIES	\$4,262.00	\$4,262.00
1000 -	04022001	GENERAL SUPPLIES	\$4,000.00	\$4,000.00
1000 -	04022002	SMALL EQUIPMENT	\$3,500.00	\$3,500.00
1000 -	04022003	JANITORIAL SUPPLIES	\$750.00	\$750.00
1000 -	04022023	PARTS AND REPAIRS	\$2,000.00	\$2,000.00
1000 -	04022032	COURTHOUSE MAINTENANCE	\$4,000.00	\$4,000.00
1000 -	04023020	TELEPHONE & FAX - LANDLINES	\$3,220.00	\$3,220.00
1000 -	04023021	POSTAGE	\$600.00	\$600.00
1000 -	04023022	CELL PHONE	\$5,500.00	\$5,500.00
1000 -	04023023	INTERNET	\$780.00	\$780.00
1000 -	04023030	TRAVEL	\$0.00	\$0.00
1000 -	04023054	OTHER SUNDRY INSURANCE	\$210.00	\$86.66
1000 -	04023060	UTILITIES - ELECTRICITY	\$3,500.00	\$3,500.00
1000 -	04023061	UTILITIES - GAS	\$2,500.00	\$2,500.00
1000 -	04023071	RENT - MACHINERY & EQUIPMENT	\$1,000.00	\$1,000.00
1000 -	04023073	LEASE - MACHINERY & EQUIPMENT	\$2,045.00	\$2,045.00
1000 -	04023090	DUES & MEMBERSHIPS	\$1,000.00	\$975.00
1000 -	04023094	MEALS & LODGING	\$0.00	\$0.00
1000 -	04023101	TRAINING & EDUCATION	\$300.00	\$300.00
1000 -	04023112	SERVICE CONTRACT	\$500.00	\$500.00
1000 -	04024004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$1,000.00	\$1,000.00
Office Totals:			\$92,829.00	\$92,554.59

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	409	DISTRICT COURT		
	1000 - 04091001	SALARIES, FULL-TIME	\$56,500.00	\$56,500.00
	1000 - 04091006	SOCIAL SECURITY MATCHING	\$4,323.00	\$4,323.00
	1000 - 04091007	RETIREMENT MATCHING	\$8,656.00	\$8,656.00
	1000 - 04091009	HEALTH INSURANCE MATCHING	\$12,021.00	\$12,021.00
	1000 - 04091010	WORKMEN'S COMPENSATION	\$242.00	\$186.83
	1000 - 04091017	CUSTODIAN SALARIES	\$3,323.00	\$3,323.00
	1000 - 04091018	JUDGE'S & CLERK'S RETIREMENT	\$10,002.00	\$1,173.00
	1000 - 04092003	JANITORIAL SUPPLIES	\$350.00	\$350.00
	1000 - 04092032	COURTHOUSE MAINTENANCE	\$1,200.00	\$1,200.00
	1000 - 04093005	SPECIAL LEGAL	\$19,355.00	\$17,742.12
	1000 - 04093030	TRAVEL	\$0.00	\$0.00
	1000 - 04093052	FIRE & EXTENDED COVERAGE	\$335.00	\$138.24
	1000 - 04093055	OTHER LIABILITY	\$265.00	\$109.35
	1000 - 04093060	UTILITIES - ELECTRICITY	\$3,000.00	\$3,000.00
	1000 - 04093061	UTILITIES - GAS	\$0.00	\$0.00
	1000 - 04093090	DUES & MEMBERSHIPS	\$500.00	\$500.00
	1000 - 04093094	MEALS & LODGING	\$0.00	\$0.00
	1000 - 04093104	COURT INTERPRETERS	\$0.00	\$0.00
Office Totals:			\$120,072.00	\$109,222.54

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	415	JUDGE CULPEPPER/JUV. INTAKE		
1000 -	04151001	SALARIES, FULL-TIME	\$32,130.00	\$32,130.00
1000 -	04151004	CONTRACT LABOR	\$19,400.00	\$19,400.00
1000 -	04151005	OVERTIME AND OTHER PREMIUM COMPENSATION	\$660.88	\$660.88
1000 -	04151006	SOCIAL SECURITY MATCHING	\$2,459.00	\$2,459.00
1000 -	04151007	RETIREMENT MATCHING	\$4,733.00	\$4,733.00
1000 -	04151009	HEALTH INSURANCE MATCHING	\$4,860.00	\$4,860.00
1000 -	04151010	WORKMEN'S COMPENSATION	\$1,000.00	\$772.03
1000 -	04151011	UNEMPLOYMENT COMPENSATION	\$871.00	\$871.00
1000 -	04151017	CUSTODIAN SALARIES	\$1,000.00	\$1,000.00
1000 -	04152001	GENERAL SUPPLIES	\$800.00	\$800.00
1000 -	04152002	SMALL EQUIPMENT	\$500.00	\$500.00
1000 -	04152003	JANITORIAL SUPPLIES	\$55.00	\$55.00
1000 -	04152032	COURTHOUSE MAINTENANCE	\$1,000.00	\$1,000.00
1000 -	04153007	DRUG TESTING	\$500.00	\$500.00
1000 -	04153020	TELEPHONE & FAX - LANDLINES	\$1,950.00	\$1,950.00
1000 -	04153021	POSTAGE	\$100.00	\$100.00
1000 -	04153022	CELL PHONE	\$5,000.00	\$5,000.00
1000 -	04153023	INTERNET	\$1,500.00	\$1,488.20
1000 -	04153030	TRAVEL	\$1,600.00	\$1,600.00
1000 -	04153060	UTILITIES - ELECTRICITY	\$400.00	\$400.00
1000 -	04153061	UTILITIES - GAS	\$300.00	\$300.00
1000 -	04153090	DUES & MEMBERSHIPS	\$300.00	\$300.00
1000 -	04154004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$1,500.00	\$1,500.00
Office Totals:			\$82,618.88	\$82,379.11

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	416	PROSECUTING ATTORNEY		
1000 -	04161001	SALARIES, FULL-TIME	\$47,824.00	\$47,824.00
1000 -	04161002	SALARIES, PART-TIME	\$0.00	\$0.00
1000 -	04161006	SOCIAL SECURITY MATCHING	\$3,659.00	\$3,659.00
1000 -	04161007	RETIREMENT MATCHING	\$7,047.00	\$7,047.00
1000 -	04161009	HEALTH INSURANCE MATCHING	\$12,021.00	\$12,021.00
1000 -	04161010	WORKMEN'S COMPENSATION	\$300.00	\$231.61
1000 -	04161011	UNEMPLOYMENT COMPENSATION	\$200.00	\$200.00
1000 -	04162001	GENERAL SUPPLIES	\$0.00	\$0.00
1000 -	04163009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
1000 -	04163020	TELEPHONE & FAX - LANDLINES	\$5,000.00	\$5,000.00
1000 -	04163021	POSTAGE	\$0.00	\$0.00
1000 -	04163030	TRAVEL	\$0.00	\$0.00
1000 -	04163094	MEALS & LODGING	\$0.00	\$0.00
1000 -	04163100	OTHER MISCELLANEOUS	\$32,618.00	\$32,618.00
1000 -	04163101	TRAINING & EDUCATION	\$0.00	\$0.00
Office Totals:			\$108,669.00	\$108,600.61

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	419	CORONER		
1000 -	04191001	SALARIES, FULL-TIME	\$13,400.00	\$13,400.00
1000 -	04191003	EXTRA HELP	\$975.00	\$975.00
1000 -	04191006	SOCIAL SECURITY MATCHING	\$1,101.00	\$1,101.00
1000 -	04191010	WORKMEN'S COMPENSATION	\$52.00	\$40.15
1000 -	04192001	GENERAL SUPPLIES	\$3,000.00	\$3,000.00
1000 -	04192007	FUELS, OIL & LUBE	\$2,500.00	\$2,500.00
1000 -	04193020	TELEPHONE & FAX - LANDLINES	\$0.00	\$0.00
1000 -	04193021	POSTAGE	\$0.00	\$0.00
1000 -	04193053	FLEET LIABILITY	\$0.00	(\$143.50)
1000 -	04193100	OTHER MISCELLANEOUS	\$3,000.00	\$3,000.00
Office Totals:			\$24,028.00	\$23,872.65

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 422		COURT SERVICES		
1000 - 04223092		JURORS & WITNESSES	\$15,000.00	\$15,000.00
1000 - 04223094		MEALS & LODGING	\$500.00	\$500.00
1000 - 04223104		COURT INTERPRETERS	\$500.00	\$500.00
Office Totals:			\$16,000.00	\$16,000.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	427	VOCA GRANT		
1000 -	04271001	SALARIES, FULL-TIME	\$32,423.00	\$32,423.00
1000 -	04271006	SOCIAL SECURITY MATCHING	\$2,481.00	\$2,481.00
1000 -	04271007	RETIREMENT MATCHING	\$4,968.00	\$4,968.00
1000 -	04271009	HEALTH INSURANCE MATCHING	\$6,010.32	\$6,010.32
1000 -	04271010	WORKMEN'S COMPENSATION	\$45.00	\$34.74
1000 -	04271011	UNEMPLOYMENT COMPENSATION	\$200.00	\$200.00
1000 -	04272001	GENERAL SUPPLIES	\$3,500.00	\$3,500.00
1000 -	04273003	COMPUTER SERVICES	\$0.00	\$0.00
1000 -	04273020	TELEPHONE & FAX - LANDLINES	\$1,620.00	\$1,620.00
1000 -	04273021	POSTAGE	\$1,650.00	\$1,650.00
1000 -	04273030	TRAVEL	\$100.00	\$100.00
1000 -	04273094	MEALS & LODGING	\$0.00	\$0.00
1000 -	04273101	TRAINING & EDUCATION	\$150.00	\$150.00
Office Totals:			\$53,147.32	\$53,137.06

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	428	HEMPSTEAD COUNTY JUVENILE DRUG COURT		
	1000 - 04283007	DRUG TESTING	\$2,000.00	\$2,000.00
	1000 - 04283022	CELL PHONE	\$1,500.00	\$1,500.00
	1000 - 04283030	TRAVEL	\$5,000.00	\$5,000.00
Office Totals:			\$8,500.00	\$8,500.00

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	500	CIVIL DEFENSE		
1000 -	05001001	SALARIES, FULL-TIME	\$26,000.00	\$26,000.00
1000 -	05001004	CONTRACT LABOR	\$10,000.00	\$10,000.00
1000 -	05001005	OVERTIME AND OTHER PREMIUM COMPENSATION	\$0.00	\$0.00
1000 -	05001006	SOCIAL SECURITY MATCHING	\$1,990.00	\$1,990.00
1000 -	05001007	RETIREMENT MATCHING	\$3,984.00	\$3,984.00
1000 -	05001009	HEALTH INSURANCE MATCHING	\$6,010.32	\$6,010.32
1000 -	05001010	WORKMEN'S COMPENSATION	\$910.00	\$702.54
1000 -	05001017	CUSTODIAN SALARIES	\$1,000.00	\$1,000.00
1000 -	05002001	GENERAL SUPPLIES	\$2,000.00	\$2,000.00
1000 -	05002002	SMALL EQUIPMENT	\$3,000.00	\$3,000.00
1000 -	05002003	JANITORIAL SUPPLIES	\$150.00	\$150.00
1000 -	05002007	FUEL, OIL & LUBE	\$2,500.00	\$2,500.00
1000 -	05002008	TIRES & TUBES	\$0.00	\$0.00
1000 -	05002023	PARTS AND REPAIRS	\$4,000.00	\$4,000.00
1000 -	05002032	COURTHOUSE MAINTENANCE	\$250.00	\$250.00
1000 -	05003003	COMPUTER SERVICES	\$2,000.00	\$2,000.00
1000 -	05003020	TELEPHONE & FAX - LANDLINES	\$515.00	\$515.00
1000 -	05003021	POSTAGE	\$250.00	\$250.00
1000 -	05003022	CELL	\$2,000.00	\$1,885.24
1000 -	05003023	INTERNET	\$1,650.00	\$1,526.30
1000 -	05003030	TRAVEL	\$500.00	\$500.00
1000 -	05003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00
1000 -	05003053	FLEET LIABILITY	\$0.00	(\$612.75)
1000 -	05003060	UTILITIES - ELECTRICITY	\$520.00	\$520.00
1000 -	05003061	UTILITIES - GAS	\$0.00	\$0.00
1000 -	05003071	RENT - MACHINERY & EQUIPMENT	\$100.00	\$100.00
1000 -	05003094	MEALS & LODGING	\$1,000.00	\$1,000.00
1000 -	05003096	COUNTY MATCHING FUNDS	\$4,300.00	\$4,300.00
1000 -	05003100	OTHER MISCELLANEOUS	\$2,000.00	\$2,000.00
1000 -	05003107	SPECIAL PROJECT	\$5,000.00	\$5,000.00
1000 -	05003109	HAZMAT	\$5,000.00	\$5,000.00
1000 -	05003110	SAR	\$5,000.00	\$5,000.00
1000 -	05003112	SERVICE CONTRACTS	\$8,800.00	\$8,641.22
1000 -	05004005	VEHICLES	\$0.00	\$0.00
Office Totals:			\$100,429.32	\$99,211.87

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	503	MITIGATION PLANNING GRANT		
	1000 - 05033096	COUNTY MATCHING 75/25	\$30,000.00	\$30,000.00
Office Totals:			\$30,000.00	\$30,000.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	800	VETERANS SERVICE OFFICER		
1000 -	08001001	SALARIES, FULL-TIME	\$16,600.00	\$16,600.00
1000 -	08001006	SOCIAL SECURITY MATCHING	\$1,271.00	\$1,271.00
1000 -	08001007	RETIREMENT MATCHING	\$2,449.00	\$2,449.00
1000 -	08001010	WORKMEN'S COMPENSATION	\$45.00	\$34.74
1000 -	08001017	CUSTODIAN SALARIES	\$618.00	\$618.00
1000 -	08002001	GENERAL SUPPLIES	\$600.00	\$600.00
1000 -	08002002	SMALL EQUIPMENT	\$1,000.00	\$1,000.00
1000 -	08002003	JANITORIAL SUPPLIES	\$50.00	\$50.00
1000 -	08002032	COURTHOUSE MAINTENANCE	\$250.00	\$250.00
1000 -	08003003	COMPUTER SERVICES	\$1,000.00	\$1,000.00
1000 -	08003020	TELEPHONE & FAX - LANDLINES	\$2,275.00	\$2,275.00
1000 -	08003021	POSTAGE	\$300.00	\$300.00
1000 -	08003023	INTERNET	\$700.00	\$688.20
1000 -	08003030	TRAVEL	\$600.00	\$600.00
1000 -	08003052	FIRE & EXTENDED COVERAGE	\$60.00	\$24.76
1000 -	08003053	FLEET LIABILITY	\$50.00	\$20.63
1000 -	08003060	UTILITIES - ELECTRICITY	\$500.00	\$500.00
1000 -	08003061	UTILITIES - GAS	\$0.00	\$0.00
1000 -	08003071	RENT - MACHINERY & EQUIPMENT	\$150.00	\$150.00
1000 -	08003090	DUES & MEMBERSHIPS	\$100.00	\$100.00
1000 -	08003100	OTHER MISCELLANEOUS	\$600.00	\$600.00
1000 -	08003102	COMPUTER SOFTWARE, SUPPORT & MAINT AGREE	\$700.00	\$700.00
Office Totals:			\$29,918.00	\$29,831.33

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	801	EXTENSION DEPARTMENT		
1000 -	08011001	SALARIES, FULL - TIME	\$54,500.00	\$54,500.00
1000 -	08011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00
1000 -	08011010	WORKMEN'S COMPENSATION	\$175.00	\$135.10
1000 -	08011017	CUSTODIAN SALARIES	\$1,500.00	\$1,500.00
1000 -	08012003	JANITORIAL SUPPLIES	\$300.00	\$300.00
1000 -	08012032	COURTHOUSE MAINTENANCE	\$1,000.00	\$1,000.00
1000 -	08013020	TELEPHONE & FAX - LANDLINES	\$2,875.00	\$2,875.00
1000 -	08013022	CELL PHONE	\$500.00	\$500.00
1000 -	08013023	INTERNET	\$700.00	\$684.27
1000 -	08013052	FIRE & EXTENDED COVERAGE	\$544.00	\$224.48
1000 -	08013053	FLEET LIABILITY	\$500.00	\$206.32
1000 -	08013060	UTILITIES - ELECTRICITY	\$2,300.00	\$2,300.00
1000 -	08013061	UTILITIES - GAS	\$0.00	\$0.00
1000 -	08013090	DUES & MEMBERSHIPS	\$200.00	\$200.00
Office Totals:			\$65,094.00	\$64,425.17
Fund Totals:		506	\$3,994,153.32	\$3,939,800.74

Hempstead**2020****Account List with Budget Amounts**

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 1902		HEMPSTEAD & NEVADA DRUG COURT GRANT		
Office: 424		HEMPSTEAD & NEVADA DRUG COURT GRANT		
1902 - 04243107		SPECIAL PROJECTS	\$4,000.00	\$4,000.00
Office Totals:			\$4,000.00	\$4,000.00
Fund Totals:			\$4,000.00	\$4,000.00
		1		

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	2000	COUNTY ROAD		
Office:	200	COUNTY ROAD		
2000 - 02001001		SALARIES, FULL - TIME	\$892,898.00	\$892,898.00
2000 - 02001003		EXTRA HELP	\$4,000.00	\$4,000.00
2000 - 02001005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$20,000.00	\$20,000.00
2000 - 02001006		SOCIAL SECURITY MATCHING	\$68,307.00	\$68,307.00
2000 - 02001007		RETIREMENT MATCHING	\$136,792.00	\$136,792.00
2000 - 02001009		HEALTH INSURANCE MATCHING	\$204,351.00	\$204,351.00
2000 - 02001010		WORKMEN'S COMPENSATION	\$45,690.00	\$35,273.87
2000 - 02001011		UNEMPLOYMENT COMPENSATION	\$11,000.00	\$11,000.00
2000 - 02001015		UNIFORM ALLOWANCE	\$27,000.00	\$27,000.00
2000 - 02002001		GENERAL SUPPLIES	\$10,000.00	\$10,000.00
2000 - 02002002		SMALL EQUIPMENT	\$50,000.00	\$50,000.00
2000 - 02002003		JANITORIAL SUPPLIES	\$1,500.00	\$1,500.00
2000 - 02002005		FOOD	\$700.00	\$700.00
2000 - 02002006		CLOTHING-UNIFORMS	\$0.00	\$0.00
2000 - 02002007		FUEL, OIL & LUBE	\$200,000.00	\$200,000.00
2000 - 02002008		TIRES & TUBES	\$70,000.00	\$70,000.00
2000 - 02002011		CHEMICALS & CLEANING	\$40,000.00	\$40,000.00
2000 - 02002020		BUILDING MATERIALS AND SUPPLIES	\$3,000.00	\$3,000.00
2000 - 02002021		PAINTS AND METALS	\$10,000.00	\$10,000.00
2000 - 02002023		PARTS AND REPAIRS	\$250,000.00	\$250,000.00
2000 - 02002024		MAINTENANCE AND SERVICE CONTRACTS	\$2,000.00	\$2,000.00
2000 - 02002025		ASPHALT	\$260,000.00	\$260,000.00
2000 - 02002026		CULVERT AND PIPE	\$150,000.00	\$150,000.00
2000 - 02002027		GRAVEL, DIRT, AND SAND	\$120,000.00	\$120,000.00
2000 - 02002028		LUMBER AND PILINGS	\$1,000.00	\$1,000.00
2000 - 02003003		COMPUTER SERVICES	\$2,000.00	\$2,000.00
2000 - 02003006		MEDICAL, DENTAL, AND HOSPITAL	\$0.00	\$0.00
2000 - 02003007		DRUG TESTING	\$2,000.00	\$2,000.00
2000 - 02003009		OTHER PROFESSIONAL SERVICES	\$6,000.00	\$5,968.75
2000 - 02003013		CONTRACTS	\$500,000.00	\$500,000.00
2000 - 02003020		TELEPHONE & FAX - LANDLINES	\$3,000.00	\$3,000.00
2000 - 02003022		CELL PHONE	\$2,500.00	\$2,500.00
2000 - 02003023		INTERNET	\$3,000.00	\$2,824.10
2000 - 02003040		ADVERTISING & PUBLICATIONS	\$1,000.00	\$1,000.00
2000 - 02003052		FIRE & EXTENDED COVERAGE	\$300.00	\$123.79
2000 - 02003053		FLEET LIABILITY	\$53,000.00	\$47,396.75
2000 - 02003055		OTHER LIABILITY	\$25,000.00	\$10,316.22
2000 - 02003060		UTILITIES - ELECTRICITY	\$16,000.00	\$16,000.00
2000 - 02003061		UTILITIES - GAS	\$2,500.00	\$2,500.00
2000 - 02003062		UTILITIES-WATER	\$500.00	\$500.00
2000 - 02003071		RENT - MACHINERY AND EQUIPMENT	\$5,000.00	\$5,000.00
2000 - 02003073		LEASE - MACHINERY AND EQUIPMENT	\$85,000.00	\$85,000.00
2000 - 02003094		MEALS & LODGING	\$2,500.00	\$2,500.00
2000 - 02003100		OTHER MISCELLANEOUS	\$200.00	\$200.00
2000 - 02004002		BUILDINGS	\$100,000.00	\$100,000.00
2000 - 02004004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$150,000.00	\$150,000.00
Page Totals:			46	\$3,537,738.00
				\$3,506,651.48

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	2000	COUNTY ROAD		
Office:	200	COUNTY ROAD		
	2000 - 02004005	VEHICLES	\$35,000.00	\$35,000.00
	2000 - 02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00
	2000 - 02004008	ARK. HIGHWAY DEPT & OTHER CONSTRUCTION P	\$100,000.00	\$100,000.00
Office Totals:			\$3,672,738.00	\$3,641,651.48
Fund Totals:		49	\$3,672,738.00	\$3,641,651.48

**Hempstead
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 2003		ADDITIONAL MOTOR FUEL TAX (ACT OF 2019)		
Office: 200		COUNTY ROAD		
2003 - 02002007		FUELS, OIL AND LUBRICANTS	\$134,550.00	\$134,550.00
Office Totals:			\$134,550.00	\$134,550.00
Fund Totals:			\$134,550.00	\$134,550.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3000	TREASURER'S AUTOMATION FUND		
Office:	127	TREASURER'S AUTOMATION FUND		
	3000 - 01272001	GENERAL SUPPLIES	\$5,000.00	\$5,000.00
	3000 - 01273003	COMPUTER SERVICES	\$30,000.00	\$30,000.00
	3000 - 01273101	TRAINING & EDUCATION	\$1,000.00	\$1,000.00
		Office Totals:	\$36,000.00	\$36,000.00
		Fund Totals:	3	\$36,000.00

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3001		COLLECTOR'S AUTOMATION FUND		
Office: 123		COLLECTOR'S AUTOMATION FUND		
3001 - 01232001		GENERAL SUPPLIES	\$2,500.00	\$2,500.00
3001 - 01232002		SMALL EQUIPMENT	\$5,000.00	\$5,000.00
3001 - 01233003		COMPUTER SERVICES	\$90,000.00	\$90,000.00
		Office Totals:	\$97,500.00	\$97,500.00
		Fund Totals:	3	\$97,500.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3002	CIRCUIT COURT AUTOMATION FUND		
Office:	403	CIRCUIT COURT AUTOMATION		
	3002 - 04032001	GENERAL SUPPLIES	\$2,000.00	\$2,000.00
Office Totals:			\$2,000.00	\$2,000.00
Fund Totals:		1	\$2,000.00	\$2,000.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3003	DISTRICT COURT AUTOMATION FUND		
Office:	411	DISTRICT COURT AUTOMATION FUND		
3003 -	04112001	GENERAL SUPPLIES	\$8,000.00	\$8,000.00
3003 -	04112002	SMALL EQUIPMENT	\$10,000.00	\$10,000.00
3003 -	04113003	COMPUTER SERVICES	\$15,000.00	\$15,000.00
3003 -	04113013	CONTRACTS	\$15,000.00	\$15,000.00
3003 -	04113020	TELEPHONE & FAX - LANDLINES	\$3,825.00	\$3,813.20
3003 -	04113021	POSTAGE	\$2,500.00	\$2,500.00
3003 -	04113022	CELL PHONE	\$2,175.00	\$2,175.00
3003 -	04113094	MEALS & LODGING	\$0.00	\$0.00
3003 -	04114004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$25,000.00	\$25,000.00
Office Totals:			\$81,500.00	\$81,488.20
Fund Totals:		9	\$81,500.00	\$81,488.20

**Hempstead
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Account List with Budget Amounts
Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3004	ASSESSOR PROP TAX RELIEF TRUST FD		
Office:	128	ASSESSOR PROP TAX RELIEF TRUST FD		
3004 -	01282002	SMALL EQUIPMENT	\$5,000.00	\$5,000.00
3004 -	01284004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$15,524.00	\$15,524.00
Office Totals:			\$20,524.00	\$20,524.00
Fund Totals:			\$20,524.00	\$20,524.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3005	COUNTY CLERKS AUTOMATION FUND		
Office:	125	COUNTY CLERKS AUTOMATION FUND		
	3005 - 01253003	COMPUTER SERVICES	\$3,000.00	\$3,000.00
Office Totals:			\$3,000.00	\$3,000.00
Fund Totals:		1	\$3,000.00	\$3,000.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3006	COUNTY RECORDER COST FUND		
Office:	102	COUNTY RECORDER COST FUND		
	3006 - 01021001	SALARIES, FULL-TIME	\$25,500.00	\$25,500.00
	3006 - 01021002	SALARIES, PART-TIME	\$50,339.00	\$50,339.00
	3006 - 01021003	EXTRA HELP	\$0.00	\$0.00
	3006 - 01021006	SOCIAL SECURITY MATCHING	\$5,802.00	\$5,802.00
	3006 - 01021007	RETIREMENT MATCHING	\$11,180.00	\$11,180.00
	3006 - 01021009	HEALTH INSURANCE MATCHING	\$12,021.00	\$12,021.00
	3006 - 01021010	WORKMEN'S COMPENSATION	\$201.00	\$155.18
	3006 - 01022001	GENERAL SUPPLIES	\$4,500.00	\$4,500.00
	3006 - 01022002	SMALL EQUIPMENT	\$2,000.00	\$2,000.00
	3006 - 01023003	COMPUTER SERVICES	\$56,973.00	\$55,153.00
	3006 - 01023073	LEASE MACHINERY & EQUIPMENT	\$4,720.00	\$4,720.00
	3006 - 01024004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
		Office Totals:	\$173,236.00	\$171,370.18
		Fund Totals:	12	\$173,236.00
				\$171,370.18

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3008	LIBRARY		
Office:	600	LIBRARY		
3008 -	06001001	SALARIES, FULL-TIME	\$225,879.00	\$225,879.00
3008 -	06001002	SALARIES, PART-TIME	\$30,000.00	\$30,000.00
3008 -	06001004	CONTRACT LABOR	\$8,500.00	\$8,500.00
3008 -	06001006	SOCIAL SECURITY MATCHING	\$19,575.00	\$19,575.00
3008 -	06001007	RETIREMENT MATCHING	\$34,605.00	\$34,605.00
3008 -	06001009	HEALTH INSURANCE MATCHING	\$30,052.00	\$30,052.00
3008 -	06001010	WORKMEN'S COMPENSATION	\$500.00	\$386.01
3008 -	06001017	CUSTODIAN SALARIES	\$10,200.00	\$10,200.00
3008 -	06002001	GENERAL SUPPLIES	\$12,000.00	\$12,000.00
3008 -	06002002	SMALL EQUIPMENT	\$1,500.00	\$1,500.00
3008 -	06002010	BOOKS	\$58,000.00	\$58,000.00
3008 -	06002023	PARTS AND REPAIRS	\$5,000.00	\$5,000.00
3008 -	06002032	COURTHOUSE MAINTENANCE	\$20,000.00	\$20,000.00
3008 -	06003003	COMPUTER SERVICES	\$15,000.00	\$15,000.00
3008 -	06003009	OTHER PROFESSIONAL SERVICES	\$20,000.00	\$20,000.00
3008 -	06003012	MISCELLANEOUS	\$12,000.00	\$12,000.00
3008 -	06003013	CONTRACTS	\$2,000.00	\$2,000.00
3008 -	06003020	TELEPHONE & FAX - LANDLINES	\$5,500.00	\$5,500.00
3008 -	06003021	POSTAGE	\$0.00	\$0.00
3008 -	06003040	ADVERTISING & PUBLICATIONS	\$2,400.00	\$2,400.00
3008 -	06003055	OTHER LIABILITY	\$8,500.00	\$3,507.52
3008 -	06003060	UTILITIES - ELECTRICTY	\$22,000.00	\$22,000.00
3008 -	06003061	UTILITIES - GAS	\$8,000.00	\$8,000.00
3008 -	06003080	PUBLIC RECORDS	\$1,500.00	\$1,500.00
3008 -	06003090	DUES & MEMBERSHIPS	\$1,000.00	\$1,000.00
3008 -	06003101	TRAINING & EDUCATION	\$5,000.00	\$5,000.00
3008 -	06004002	BUILDINGS	\$20,000.00	\$20,000.00
3008 -	06004004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$100,000.00	\$100,000.00
Office Totals:			\$678,711.00	\$673,604.53
Fund Totals:			\$678,711.00	\$673,604.53
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3009	SOLID WASTE		
Office:	700	COUNTY WASTE DISPOSAL		
3009 - 07001001		SALARIES, FULL-TIME	\$354,447.00	\$354,447.00
3009 - 07001002		SALARIES, PART-TIME	\$4,000.00	\$4,000.00
3009 - 07001005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$5,000.00	\$5,000.00
3009 - 07001006		SOCIAL SECURITY MATCHING	\$27,423.00	\$27,423.00
3009 - 07001007		RETIREMENT MATCHING	\$52,239.00	\$52,239.00
3009 - 07001009		HEALTH INSURANCE MATCHING	\$66,114.00	\$66,114.00
3009 - 07001010		WORKMEN'S COMPENSATION	\$26,300.00	\$20,304.28
3009 - 07001015		UNIFORM ALLOWANCE	\$10,000.00	\$10,000.00
3009 - 07002001		GENERAL SUPPLIES	\$500.00	\$500.00
3009 - 07002002		SMALL EQUIPMENT	\$7,000.00	\$7,000.00
3009 - 07002005		FOOD	\$400.00	\$400.00
3009 - 07002006		CLOTHING & UNIFORMS	\$0.00	\$0.00
3009 - 07002007		FUEL, OIL & LUBE	\$100,000.00	\$100,000.00
3009 - 07002008		TIRE & TUBES	\$35,000.00	\$35,000.00
3009 - 07002010		BOOKS	\$0.00	\$0.00
3009 - 07002011		CHEMICALS & CLEANING	\$1,000.00	\$1,000.00
3009 - 07002023		PARTS AND REPAIRS	\$125,000.00	\$125,000.00
3009 - 07003006		MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00
3009 - 07003007		DRUG TESTING	\$500.00	\$500.00
3009 - 07003009		OTHER PROFESSIONAL SERVICES	\$200.00	\$168.75
3009 - 07003011		DUMPING WASTE	\$185,000.00	\$185,000.00
3009 - 07003022		CELL PHONE	\$1,000.00	\$1,000.00
3009 - 07003053		FLEET LIABILITY	\$19,500.00	\$11,831.50
3009 - 07003073		LEASE MACHINERY & EQUIPMENT	\$100,271.00	\$100,271.00
3009 - 07003090		DUES & MEMBERSHIP	\$500.00	\$500.00
3009 - 07003094		MEALS & LODGING	\$1,000.00	\$1,000.00
3009 - 07003100		OTHER MISCELLANEOUS	\$2,500.00	\$2,500.00
3009 - 07004004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$70,000.00	\$70,000.00
3009 - 07004005		VEHICLES	\$0.00	\$0.00
Office Totals:			\$1,194,894.00	\$1,181,198.53
Fund Totals:			\$1,194,894.00	\$1,181,198.53
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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3010	COUNTY CLERK'S COST FUND		
Office:	126	COUNTY CLERKS COST FUND		
	3010 - 01262001	GENERAL SUPPLIES	\$0.00	\$0.00
	3010 - 01262002	SMALL EQUIPMENT	\$1,450.00	\$1,450.00
Office Totals:			\$1,450.00	\$1,450.00
Fund Totals:		2	\$1,450.00	\$1,450.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3012	CIRCUIT CLERK CHILD SUPPORT FUND		
Office:	114	CIRCUIT CLERK CHILD SUPPORT FUND		
	3012 - 01142001	GENERAL SUPPLIES	\$1,434.00	\$1,434.00
	3012 - 01142002	SMALL EQUIPMENT	\$0.00	\$0.00
	3012 - 01143003	COMPUTER SERVICES	\$900.00	\$900.00
	3012 - 01143112	SERVICE CONTRACTS	\$0.00	\$0.00
		Office Totals:	\$2,334.00	\$2,334.00
		Fund Totals:	\$2,334.00	\$2,334.00
		4		

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3019	BOATING SAFETY FUND		
Office:	429	BOATING SAFETY FUND		
	3019 - 04292002	SMALL EQUIPMENT	\$1,500.00	\$1,500.00
Office Totals:			\$1,500.00	\$1,500.00
Fund Totals:		1	\$1,500.00	\$1,500.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3020	911 FUND		
Office:	501	911 FUND		
3020 -	05011001	SALARIES, FULL-TIME	\$25,500.00	\$25,500.00
3020 -	05011002	SALARIES, PART-TIME	\$0.00	\$0.00
3020 -	05011005	OVERTIME AND OTHER PREMIUM COMPENSATION	\$0.00	\$0.00
3020 -	05011006	SOCIAL SECURITY MATCHING	\$2,499.00	\$2,499.00
3020 -	05011007	RETIREMENT MATCHING	\$3,907.00	\$3,907.00
3020 -	05011009	HEALTH INSURANCE MATCHING	\$6,010.32	\$6,010.32
3020 -	05011010	WORKMEN'S COMPENSATION	\$900.00	\$694.82
3020 -	05012001	GENERAL SUPPLIES	\$4,000.00	\$4,000.00
3020 -	05012002	SMALL EQUIPMENT	\$5,000.00	\$5,000.00
3020 -	05012007	FUEL, OIL & LUBE	\$0.00	\$0.00
3020 -	05012008	TIRES & TUBES	\$0.00	\$0.00
3020 -	05012023	PARTS AND REPAIRS	\$0.00	\$0.00
3020 -	05013003	COMPUTER SERVICES	\$9,500.00	\$9,500.00
3020 -	05013020	TELEPHONE & FAX - LANDLINES	\$45,000.00	\$45,000.00
3020 -	05013021	POSTAGE	\$50.00	\$50.00
3020 -	05013022	CELL PHONE	\$900.00	\$900.00
3020 -	05013023	INTERNET	\$2,000.00	\$1,988.20
3020 -	05013030	TRAVEL	\$1,000.00	\$1,000.00
3020 -	05013094	MEALS & LODGING	\$1,000.00	\$1,000.00
3020 -	05013100	OTHER MISCELLANEOUS	\$75,000.00	\$75,000.00
3020 -	05013101	TRAINING & EDUCATION	\$500.00	\$500.00
3020 -	05013107	SPECIAL PROJECT	\$30,000.00	\$30,000.00
3020 -	05013112	SERVICE CONTRACT	\$30,000.00	\$30,000.00
3020 -	05014004	MACHINERY & EQUIPMENT(OTHER THAN VEHICLE	\$60,000.00	\$60,000.00
3020 -	05014005	VEHICLES	\$0.00	\$0.00
Office Totals:			\$302,766.32	\$302,549.34
Fund Totals:		25	\$302,766.32	\$302,549.34

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3025	VICTIM WITNESS FUND		
Office:	423	VICTIM WITNESS FUND		
	3025 - 04231001	SALARIES, FULL-TIME	\$34,500.00	\$34,500.00
	3025 - 04231002	SALARIES, PART-TIME	\$0.00	\$0.00
	3025 - 04231005	OVERTIME AND OTHER PREMIUM COMPENSATION	\$0.00	\$0.00
	3025 - 04231006	SOCIAL SECURITY MATCHING	\$2,640.00	\$2,640.00
	3025 - 04231007	RETIREMENT MATCHING	\$5,286.00	\$5,286.00
	3025 - 04231009	HEALTH INSURANCE MATCHING	\$6,010.32	\$6,010.32
	3025 - 04231010	WORKMEN'S COMPENSATION	\$88.00	\$67.94
	3025 - 04232001	GENERAL SUPPLIES	\$2,400.00	\$2,400.00
	3025 - 04232002	SMALL EQUIPMENT	\$0.00	\$0.00
	3025 - 04233020	TELEPHONE & FAX - LANDLINES	\$0.00	\$0.00
	3025 - 04233021	POSTAGE	\$0.00	\$0.00
	3025 - 04233030	TRAVEL	\$500.00	\$500.00
	3025 - 04233090	DUES & MEMBERSHIPS	\$200.00	\$200.00
	3025 - 04233094	MEALS & LODGING	\$500.00	\$500.00
	3025 - 04234004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$2,000.00	\$2,000.00
		Office Totals:	\$54,124.32	\$54,104.26
		Fund Totals:	\$54,124.32	\$54,104.26

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3026	PUBLIC DEFENDER FUND (PDF)		
Office:	417	PUBLIC DEFENDER FUND		
3026 -	04171004	CONTRACT LABOR	\$104.69	\$104.69
3026 -	04171006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00
3026 -	04171010	WORKMEN'S COMPENSATION	\$24.00	\$18.53
3026 -	04171017	CUSTODIAN SALARIES	\$1,618.00	\$1,618.00
3026 -	04172001	GENERAL SUPPLIES	\$2,500.00	\$2,500.00
3026 -	04172002	SMALL EQUIPMENT	\$1,800.00	\$1,800.00
3026 -	04172003	JANITORIAL SUPPLIES	\$50.00	\$50.00
3026 -	04172032	COURTHOUSE MAINTENANCE	\$1,000.00	\$1,000.00
3026 -	04173012	MISCELLANEOUS	\$2,500.00	\$2,500.00
3026 -	04173020	TELEPHONE & FAX - LANDLINES	\$2,400.00	\$2,400.00
3026 -	04173021	POSTAGE	\$600.00	\$600.00
3026 -	04173022	CELL PHONE	\$1,800.00	\$1,800.00
3026 -	04173023	INTERNET	\$700.00	\$688.20
3026 -	04173030	TRAVEL	\$6,400.00	\$6,400.00
3026 -	04173060	UTILITIES - ELECTRICITY	\$400.00	\$400.00
3026 -	04173061	UTILITIES - GAS	\$0.00	\$0.00
3026 -	04173070	RENT - LAND & BUILDINGS	\$0.00	\$0.00
3026 -	04173071	RENT - MACHINERY & EQUIPMENT	\$0.00	\$0.00
3026 -	04173090	DUES & MEMBERSHIPS	\$1,400.00	\$1,400.00
3026 -	04173094	MEALS & LODGING	\$1,800.00	\$1,800.00
3026 -	04173100	OTHER MISCELLANEOUS	\$2,600.00	\$2,600.00
3026 -	04173112	SERVICE CONTRACTS	\$2,100.00	\$2,100.00
3026 -	04174004	MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$2,500.00	\$2,500.00
		Office Totals:	\$32,296.69	\$32,279.42
		Fund Totals:	23	\$32,296.69
				\$32,279.42

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3028	DRUG COURT		
Office:	424	DRUG COURT		
3028 -	04242001	GENERAL SUPPLIES	\$1,900.00	\$1,900.00
3028 -	04243009	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
3028 -	04243090	DUES & MEMBERSHIPS	\$100.00	\$100.00
3028 -	04243094	MEALS & LODGING	\$2,500.00	\$2,500.00
Office Totals:			\$4,500.00	\$4,500.00
Fund Totals:			\$4,500.00	\$4,500.00

Hempstead

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3029	CHILD PROTECTION PASS ACT 1274 OF '95		
Office:	506	CHILD PROTECTION PASS ACT 1274 OF '95		
	3029 - 05063100	OTHER MISCELLANEOUS	\$1,000.00	\$1,000.00
Office Totals:			\$1,000.00	\$1,000.00
Fund Totals:			\$1,000.00	\$1,000.00
		1		

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3039	CIRCUIT CLERK'S COMMISSION FUND		
Office:	102	CIRCUIT CLERK'S COMMISSION FUND		
	3039 - 01023003	COMPUTER SERVICES	\$1,800.00	\$1,800.00
Office Totals:			\$1,800.00	\$1,800.00
Fund Totals:		1	\$1,800.00	\$1,800.00

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3042		ASSESSORS LATE ASSESSMENT FEE FUND		
Office: 105		ASSESSORS LATE ASSESSMENT FEE FUND		
3042 - 01052001		GENERAL SUPPLIES	\$5,041.80	\$5,041.80
Office Totals:			\$5,041.80	\$5,041.80
Fund Totals:			\$5,041.80	\$5,041.80

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3400	COUNTY JAIL		
Office:	418	COUNTY JAIL		
3400 - 04181001		SALARIES, FULL-TIME	\$830,000.00	\$830,000.00
3400 - 04181003		EXTRA HELP	\$0.00	\$0.00
3400 - 04181005		OVERTIME AND OTHER PREMIUM COMPENSATION	\$34,000.00	\$34,000.00
3400 - 04181006		SOCIAL SECURITY MATCHING	\$66,096.00	\$66,096.00
3400 - 04181007		RETIREMENT MATCHING	\$132,365.00	\$132,365.00
3400 - 04181009		HEALTH INSURANCE MATCHING	\$180,310.00	\$180,310.00
3400 - 04181010		WORKMEN'S COMPENSATION	\$20,000.00	\$15,440.52
3400 - 04181011		UNEMPLOYMENT COMPENSATION	\$10,000.00	\$10,000.00
3400 - 04181015		UNIFORM ALLOWANCE	\$10,000.00	\$10,000.00
3400 - 04182001		GENERAL SUPPLIES	\$55,000.00	\$55,000.00
3400 - 04182002		SMALL EQUIPMENT	\$20,000.00	\$20,000.00
3400 - 04182003		JANITORIAL SUPPLIES	\$15,000.00	\$15,000.00
3400 - 04182004		MEDICINE & DRUGS	\$15,000.00	\$15,000.00
3400 - 04182005		FOOD	\$130,000.00	\$130,000.00
3400 - 04182006		CLOTHING & UNIFORMS	\$8,000.00	\$8,000.00
3400 - 04182007		FUEL, OIL & LUBE	\$10,000.00	\$10,000.00
3400 - 04182008		TIRES & TUBES	\$1,000.00	\$1,000.00
3400 - 04182011		CHEMICALS & CLEANING	\$30,000.00	\$30,000.00
3400 - 04182012		COMMISSARY SUPPLIES	\$20,000.00	\$20,000.00
3400 - 04182020		BUILDING MATERIALS AND SUPPLIES	\$20,000.00	\$20,000.00
3400 - 04182021		PAINTS AND METALS	\$2,000.00	\$2,000.00
3400 - 04182022		PLUMBING/ELECTRIC	\$15,000.00	\$15,000.00
3400 - 04182023		PARTS AND REPAIRS	\$25,000.00	\$25,000.00
3400 - 04182024		MAINTENANCE & SERVICE CONTRACTS	\$6,000.00	\$6,000.00
3400 - 04182029		SMALL TOOLS	\$500.00	\$500.00
3400 - 04183003		COMPUTER SERVICES	\$20,000.00	\$20,000.00
3400 - 04183006		MEDICAL, DENTAL & HOSPITAL	\$35,000.00	\$35,000.00
3400 - 04183009		OTHER PROFESSIONAL SERVICES	\$20,000.00	\$20,000.00
3400 - 04183014		JUVENILE LODGING	\$50,000.00	\$50,000.00
3400 - 04183015		MONITORS	\$10,000.00	\$10,000.00
3400 - 04183020		TELEPHONE & FAX - LANDLINES	\$6,000.00	\$6,000.00
3400 - 04183021		POSTAGE	\$650.00	\$650.00
3400 - 04183022		CELL PHONE	\$2,500.00	\$2,500.00
3400 - 04183023		INTERNET	\$1,800.00	\$1,800.00
3400 - 04183030		TRAVEL	\$4,000.00	\$4,000.00
3400 - 04183052		FIRE & EXTENDED COVERAGE	\$10,000.00	\$4,126.49
3400 - 04183053		FLEET LIABILITY	\$1,000.00	\$412.65
3400 - 04183055		OTHER LIABILITY	\$6,500.00	\$2,682.23
3400 - 04183060		UTILITES - ELECTRICITY	\$74,000.00	\$74,000.00
3400 - 04183061		UTILITES - GAS	\$15,000.00	\$15,000.00
3400 - 04183071		RENT - MACHINERY & EQUIPMENT	\$500.00	\$500.00
3400 - 04183090		DUES & MEMBERSHIPS	\$500.00	\$500.00
3400 - 04183101		TRAINING & EDUCATION	\$3,500.00	\$3,500.00
3400 - 04183112		SERVICES CONTRACTS	\$3,000.00	\$3,000.00
3400 - 04184004		MACHINERY & EQUIPMENT (OTHER THAN VEHICL	\$0.00	\$0.00
3400 - 04184005		VEHICLES	\$0.00	\$0.00
Page Totals:			46	\$1,919,221.00
				\$1,904,382.89

Hempstead

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3400		COUNTY JAIL		
Office: 418		COUNTY JAIL		
Office Totals:			\$1,919,221.00	\$1,904,382.89
Fund Totals:		46	\$1,919,221.00	\$1,904,382.89

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3401	DISTRICT COURT FUND		
Office:	410	DISTRICT COURT FUND		
	3401 - 04101009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00
	3401 - 04102001	GENERAL SUPPLIES	\$1,500.00	\$1,500.00
	3401 - 04102002	SMALL EQUIPMENT	\$0.00	\$0.00
	3401 - 04103030	TRAVEL	\$750.00	\$750.00
	3401 - 04103090	DUES & MEMBERSHIPS	\$750.00	\$450.00
	3401 - 04103094	MEALS & LODGING	\$3,000.00	\$3,000.00
	3401 - 04103108	INTERPRETER	\$700.00	\$700.00
		Office Totals:	\$6,700.00	\$6,400.00
		Fund Totals:	7	\$6,700.00

Hempstead

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3402		LIBRARY SPECIAL REVENUE FUND		
Office: 600		LIBRARY SEPCIAL REVENUE FUND		
3402 - 06003009		OTHER PROFESSIONAL SERVICES	\$30,000.00	\$30,000.00
Office Totals:			\$30,000.00	\$30,000.00
Fund Totals:		1	\$30,000.00	\$30,000.00

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3404	LIBRARY BUILDING FUND		
Office:	603	LIBRARY BUILDING FUND		
3404 -	06033004	ENGINEERING AND ARCHITECTURE	\$0.00	\$0.00
3404 -	06034006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:		2	\$0.00	\$0.00

**Hempstead
2020**

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3441		JUVENILE BEHAVIORAL CENTER		
Office: 430		JUVENILE CENTER		
3441 - 04304003		IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:		1	\$0.00	\$0.00

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3450	REVENUE REPAYMENT-BANK		
Office:	111	COUNTY BUILDINGS		
	3450 - 01113060	UTILITES - ELECTRICITY	\$48,767.90	\$48,767.90
	3450 - 01113061	UTILITIES - GAS	\$4,500.00	\$4,500.00
	3450 - 01113062	UTILITIES - WATER	\$800.00	\$800.00
		Office Totals:	\$54,067.90	\$54,067.90
		Fund Totals:	\$54,067.90	\$54,067.90
		3		

**Hempstead
2020**

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3504		COURTHOUSE GRANT ADC		
Office: 116		GRANTS-IN-AID-GENERAL		
3504 - 01162001		GENERAL SUPPLIES	\$320.56	\$320.56
Office Totals:			\$320.56	\$320.56
Fund Totals:		1	\$320.56	\$320.56

**Hempstead
2020**

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund: 3515		SWAPPD GRANT/SAWFBHC		
Office: 304		SWAPPD GRANT/SAWFBHC		
3515 - 03043001		ACCOUNTING & AUDITING	\$0.00	\$0.00
3515 - 03043002		MANAGEMENT CONSULTING	\$0.00	\$0.00
3515 - 03043005		SPECIAL LEGAL	\$0.00	\$0.00
3515 - 03044001		LAND	\$0.00	\$0.00
3515 - 03044006		CONTRUCTION IN PROGRESS	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:			\$0.00	\$0.00
		5		

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3516	AR GEO INFO ADDRESSING PT MAPPING GRANT		
Office:	116	GRANTS-IN-AID-GENERAL		
	3516 - 01162001	GENERAL SUPPLIES	\$8,025.20	\$8,025.20
Office Totals:			\$8,025.20	\$8,025.20
Fund Totals:			\$8,025.20	\$8,025.20
		1		

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Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	3518	AAC AUTO RECORDS SYSTEMS GRANT		
Office:	116	GRANTS-IN-AID-GENERAL		
	3518 - 01161004	CONTRACT LABOR	\$43,065.21	\$43,065.21
	3518 - 01162002	SMALL EQUIPMENT	\$0.00	\$0.00
	3518 - 01163102	COMPUTER SOFTWARE, SUPPORT & MAINTANCE	\$0.00	\$0.00
		Office Totals:	\$43,065.21	\$43,065.21
		Fund Totals:	\$43,065.21	\$43,065.21
		3		

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	4850	CAPITAL IMPROVEMENT/COURTHOUSE FUND		
Office:	112	COUNTY SPECIAL PROJECTS		
	4850 - 01121004	CONTRACT LABOR	\$0.00	\$0.00
	4850 - 01122001	GENERAL SUPPLIES	\$0.00	\$0.00
	4850 - 01122020	BUILDING MATERIALS AND SUPPLIES	\$0.00	\$0.00
	4850 - 01123004	ENGINEERING AND ARCHITECTURAL	\$44,000.00	\$44,000.00
	4850 - 01124002	BUILDINGS	\$1,223,295.85	\$1,223,295.85
		Office Totals:	\$1,267,295.85	\$1,267,295.85
		Fund Totals:	5	\$1,267,295.85

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	6009	LAW LIBRARY		
Office:	130	LAW LIBRARY		
6009 -	01302005	FOOD	\$3,000.00	\$3,000.00
6009 -	01303003	COMPUTER SERVICES	\$20,000.00	\$20,000.00
6009 -	01303020	TELEPHONE & FAX - LANDLINES	\$10,000.00	\$9,988.20
6009 -	01309999	TRANSFER OUT	\$0.00	\$0.00
Office Totals:			\$33,000.00	\$32,988.20
Fund Totals:		4	\$33,000.00	\$32,988.20

2020

Account List with Budget Amounts

Fund: 1000:6402

Fund	Account	Description	Budget	Balance
Fund:	6402	JUD FINES/COLLECTIONS FD (GAIL'S)		
Office:	124	JUD FINES/COLLECTIONS FD		
	6402 - 01242001	GENERAL SUPPLIES	\$500.00	\$500.00
	6402 - 01243003	COMPUTER SERVICES	\$1,000.00	\$1,000.00
		Office Totals:	\$1,500.00	\$1,500.00
		Fund Totals:	2	\$1,500.00
		Grand Totals:	803	\$13,862,815.17

#	Class Code	Office	Department	Positions	Salary	Employee	
1	8742	County Judge	1000-100	County Judge	\$ 22,150.00	Jerry Crane	1WM
13	9015		1000-108	Custodian	\$ 30,500.00	James Hollis	4WM
13	9015		1000-108	Custodian	\$ 23,280.00	Jessica Frazier	4BF
13	9015		1000-108	Custodian PT	\$ 11,513.00	Monica Hardiman	4BF
18	7720		1000-500	OEM Coordinatc	\$ 26,000.00	Cindy Tewart	4WF
18	7720	911	3020-501	911 Coordinator	\$ 25,500.00	Cathy Arron	3WF

#	Class Code	Office	Department	Positions	Salary	Employee	
2	8810	County Clerk	1000-101	County Clerk	\$ 41,000.00	Karen Smith	1WF
2	8810		1000-101	Chief Deputy	\$ 26,000.00	Valerie Ofis	3WF
2	8810		1000-101	Deputy	\$ 25,500.00	Polly Lingo	3WF
2	8810		1000-101	Deputy	\$ 25,500.00	Virginia Hawley	3WF
2	8810		1000-101	Deputy	\$ 25,500.00	Ellen Burke	3WF
2	8810		1000-101	Deputy	\$10.00/hour	Becky Hood	3WF PT

#	Class Code	Office	Department	Positions	Salary	Employee	
3	8810	Circuit Clerk	1000-102	Circuit Clerk	\$ 41,000.00	Gail Wolfgenbarger	1WF
3	8810		1000-102	Chief Deputy	\$ 26,000.00	Mikkie Brown	3WF
3	8810		1000-102	Deputy	\$ 25,500.00	Michelle Palmer	3WF
3	8810		1000-102	Deputy	\$ 25,500.00	Kenna Smith	3WF
3	8810		3006-102	Deputy	\$ 25,500.00	Sharon Morse	3WF
3	8810		3006-102	Deputy PT	\$ 25,500.00	Linder Green	3BF
3	8810		3006-102	Deputy PT	\$ 11.81	Carolyn Neel	3WF pr hour
3	8810		3006-102	Deputy PT	\$ 11.97	Suellen Tate	3WF pr hour

#	Class Code	Office	Department	Positions	Salary	Employee	
4	8810	Treasurer	1000-103	Treasurer	\$ 41,000.00	Judy Flowers	1WF
4	8810		1000-103	Chief Deputy	\$ 26,000.00	Amber Mackey	3WF
4	8810		1000-103	Deputy PT	\$ 10.78	Betty Lough	3WF pr hour

#	Class Code	Office	Department	Positions	Salary	Employee	
8	7720	Collector	1000-104	Collector	\$ 16,266.66	James Singleton	1WM 1/3
8	8810		1000-104	Chief Deputy	\$ 26,000.00	Judy Harris	3WF
8	8810		1000-104	Deputy	\$ 25,500.00	Carol Hanson	3WF
8	8810		1000-104	Deputy	\$ 25,500.00	Diana Westbrook	3WF
8	8810		1000-104	Deputy PT	\$ 11.50	Donna Rosenbaum	3WF pr hour

#	Class	Code	Office	Department	Positions	Salary	Employee	
9	9410	Assessor	1000-105	Assessor	\$ 41,000.00	Kim Smith	1WF	
9	8810		1000-105	Deputy	\$ 25,500.00	Rene Gilbert	3WF	
9	8810		1000-105	Deputy	\$ 25,500.00	Judy Gray	3WF	
9	8810		1000-105	Deputy	\$ 25,500.00	Shirley Porter	3WF	
9	8810		1000-105	Chief Deputy	\$ 26,000.00			
9	8810		1000-105	Deputy	\$ 25,500.00	Belinda Stone	3WF	
9	8810		1000-105	Deputy	\$ 25,500.00	Steven Whatley	3WM	
9	8810		1000-105	Deputy PT	\$ 12.00			pr hour
					\$ 194,500.00			

#	Class Code	Office	Department	Positions	Salary	Employee	
41	9015	Health Unit	1000-300	Custodian	\$ 12.17	Chiquita Arnold	4BF pr hour

#	Class Code	Office	Department	Positions	Employee	Salary	1/3
5	7720	Sheriff Office	1000-400	Sheriff	James Singleton	\$ 16,266.66	1/3
5	7720		1000-400	Chief Deputy/1st Deputy	Mickey Atkinson	\$ 38,600.00	2WM
5	7720		1000-400	Captain CID/2nd Deputy	Frank McJunkins	\$ 44,600.00	2WM
5	7720		1000-400	Patrol 3rd Deputy	Jimmy Bush	\$ 31,900.00	2WM
5	7720		1000-400	CID Investigator 4th Deputy	Gary Don Dorman	\$ 34,300.00	2WM
5	7720		1000-400	5th Deputy/Warrents		\$ 33,700.00	2WM
5	7720		1000-400	Patrol 6th Deputy/Corporal	Michael Braddocks	\$ 32,400.00	2WM
5	7720		1000-400	Patrol 7th Deputy	Reyn Brown	\$ 31,000.00	2WM
5	7720		1000-400	Patrol 8th Deputy	Kyle Malone	\$ 31,000.00	2WM
5	7720		1000-400	Patrol 9th Deputy/Evidence Custodian	Jeremy McBride	\$ 33,300.00	2WM
5	7720		1000-400	Patrol 10th Deputy	Becky Medlen	\$ 31,900.00	2HF
5	7720		1000-400	Patrol 11th Deputy	Guadalupe Becerra	\$ 31,000.00	2HF
5	7720		1000-400	Patrol 12th Deputy	Donald Morris	\$ 31,000.00	2WM
5	7720		1000-400	Patrol 13th Deputy	Manuel Rodriguez	\$ 31,000.00	2HM
5	7720		1000-400	Patrol 14th Deputy	Matthew Dunham	\$ 31,900.00	2WM
5	7720		1000-400	Patrol 15th Deputy	Eric Garner	\$ 31,000.00	2WM
5	7720		1000-400	Warrant Duputy	Derick Bunn	\$ 31,900.00	2WM
5	8810		1000-400	Civil Clerk (Bookkeeper)	Dana Chism	\$ 13,000.00	3WF
5	8810		1000-400	Receptionist	Joycelynn Trotter	\$ 25,500.00	3BF
5	7720		1000-400	Courthouse Security #1	Marcia Hardeman	\$ 26,000.00	2BF
5	7720		1000-400	Courthouse Security #2	Jimmy Smith	\$ 25,500.00	2BM

\$ 636,766.66

*PA office to pay \$6000 each year

#	Class Code	Office	Department	Positions	Salary	Employee
27	8810	Judge Culpeper	1000-401	Secretary	\$ 25,500.00	Tammara Honea
27	7720		1000-401	Baliff	\$ 9,400.00	David Porterfield
27	8810	Judge Wright	1000-402	Secretary	\$ 25,500.00	Verna Powers
27	7720		1000-402	Baliff	\$ 9,400.00	David Porterfield
26	7720	Juv. Intake	1000-415	Juvenile intake	\$ 32,130.00	Carolyn Hawthorne

#	Class Code	Office	Department	Positions	Salary	Employee
25	8810	District Court	1000-409	Chief District Clerk	\$ 18,000.00	Sherri Rateliff
25	8810		1000-409	District Clerk	\$ 13,000.00	Kelly Dougan
25	8810		1000-409	District Clerk	\$ 12,750.00	Jennifer Bittle
25	8810		1000-409	District Clerk	\$ 12,750.00	Lisa Marlar
					\$ 56,500.00	

1/2
1/2
1/2
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#	Class Code	Office	Department	Positions	Salary	Employee	
20	8810	Prosecuting Attorney	1000-416	Hot Check Coordinator	\$ 25,500.00	Jenifer Smith	3WF
20	8810		1000-416	Law Enforcement Liason	\$ 22,340.00	Diana Valente	3HF
44	8810		1000-427	Voca Grant	\$ 32,420.00	Linda Haines	3WF
20	8810	Vicim Witness	3025-423	VWF Coordinitor	\$ 34,500.00	Laquita Smith	3WF
					\$ 47,840.00		

#	Class	Code	Office	Department	Positions	Salary	Employee
14	8742	Coroner	1000-419	Coroner	\$ 13,400.00	David Peters	1WM

#	Class Code	Office	Department	Positions	Salary	Employee
11	8742	Solid Waste	3009-700	County Judge	\$ 22,150.00	Jerry Crane
11	9403	Solid Waste	3009-700	Supervisor	\$ 30,750.00	Jimmy Rushing
11	8810		3009-700	Waste Administrator	\$ 25,500.00	Donna Lemley
11	9403		3009-700	Truck Driver #1	\$ 27,250.00	Dennis Thornton
11	9403		3009-700	Truck Driver #2	\$ 26,334.00	Wayne Oliver
11	9403		3009-700	Truck Driver #3	\$ 26,334.00	Kevin Ward
11	9403		3009-700	Truck Driver #4	\$ 26,334.00	Patrick West
11	9403		3009-700	Truck Driver #5	\$ 26,334.00	Larry Wheelington
11	9403		3009-700	Truck Driver #6	\$ 26,334.00	John Wester
11	9403		3009-700	Laborer	\$ 26,150.00	Kenneth James
11	9403		3009-700	Laborer	\$ 26,150.00	Douglas Hall
11	9403		3009-700	Laborer	\$ 26,150.00	Otha Hill
					\$ 293,620.00	

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#	Class Code	Office	Department	Positions	Salary	Employee
30	8810	Veterans Service	1000-800	VSO	\$ 16,600.00	Leon Prince
						3WM

Office	#	Class Code	Office	Department	Positions	Employee	Salary	
Road Department	10	8742	Road	2000-200	County Judge	Jerry Crane	\$ 22,150.00	1WM
	10	5506		2000-200	Supervisor	Richard Kidd	\$ 36,500.00	1WM
	10	5506		2000-200	Foreman	Kyle Campbell	\$ 30,750.00	4WM
	10	8810		2000-200	Administrative Assistant	Alice Ross	\$ 26,000.00	3WF
	10	8810		2000-200	Bookkeeper	Angela Burgess	\$ 25,500.00	3WF
	10	8810		2000-200	Bookkeeper PT	Abigail Lerew	\$ 10.00	3WF
					Lead Person	Anthony Applegate	\$ 28,500.00	
	10	5507		2000-200	Heave Equipment Operator/Graders #1	Kyle Hudson	\$ 27,250.00	4BM
	10	5507		2000-200	Heave Equipment Operator/Graders #2	Wayne Davis	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #3	David Thrift	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #4	Keith Brooks	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #5	Gary Don Walters	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #6	Jason Cox	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #7	Terry Kidd	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #9	Jim Patton	\$ 27,250.00	4WM
	10	5507		2000-200	Heave Equipment Operator/Graders #10	Jackie White	\$ 27,250.00	4WM
	10	5506		2000-200	Heave Equipment Operator/Graders #11	Kevin Johnson	\$ 26,334.00	4WM
	10	5506		2000-200	Truck Drivers #1	Henry Smith	\$ 26,334.00	4WM
	10	5506		2000-200	Truck Drivers #2	Todd Parish	\$ 26,334.00	4WM
	10	5506		2000-200	Truck Drivers #3	O'Ryan Shepard	\$ 26,334.00	4WM
	10	5506		2000-200	Truck Drivers #4	Nathaniel Thomas	\$ 26,334.00	4BM
	10	5506		2000-200	Truck Drivers #5	Leslie Fulton	\$ 26,334.00	4WM
	10	5506		2000-200	Truck Drivers #6			
	10	5506		2000-200	Truck Drivers #7			
	10	5506		2000-200	Laborers #1	Parker Beard	\$ 26,150.00	4BM
	10	5506		2000-200	Laborers #2	Henry Maxfield	\$ 27,250.00	4WM
	10	5506		2000-200	Laborers #3	Dustin House	\$ 26,150.00	4WM
	10	5506		2000-200	Laborers #4	Nicholas Platt	\$ 26,150.00	4BM
	10	5506		2000-200	Laborers #5	Scott LeRue	\$ 26,150.00	4WM
	10	5506		2000-200	Laborers #6	Corey Page	\$ 26,150.00	4BM
	10	5506		2000-200	Laborers #7	Chris Howard	\$ 26,150.00	4WM
	10	8380		2000-200	Tire Man	Greg Montgomery	\$ 27,250.00	4WM
	10	8380		2000-200	Mechanic	Kevin Couch	\$ 28,000.00	4WM
	10	8380		2000-200	Welder/Mechanic Helper	Billy Sorrells	\$ 27,250.00	4WM
							\$ 892,898.00	

#	Class Code	Office	Department	Positions	Salary	Employee	
15	8810	Library	3008-600	Director	\$ 60,510.00	Courtney McNeil	1WF
15	8810		3008-600	Clerk #1	\$ 35,530.00	Jamie Formby	3WF
15	8810		3008-600	Clerk #2	\$11.98	Vera Jackson	3WF Per Hour \$24,606.92
15	8810		3008-600	Clerk #3	\$11.48	Wanda Whitley	3WF Per Hour \$23,579.92
15	8810		3008-600	Clerk #4	\$11.00	Tonya Dickson	3BF Per Hour \$22,594.00

Office	Department	Positions	Salary	Employee	
Jail	3400-418	Sherriff	\$ 16,266.66	James Singleton	1WM 1/3
	3400-418	Administrator	\$ 32,136.00	James Wise	1WM
	3400-418	Asst. Jail Administrator	\$ 28,500.00		
	3400-418	Admin Asst.	\$ 25,500.00	Celia Vershay	3WF
	3400-418	Bookkeeper	\$ 13,000.00	Dana Chism	3WF 1/2
	3400-418	Warrant Officer Clerk	\$ 25,500.00	Dorene Morales	3WF
	3400-418	Court Bailiff	\$ 9,400.00	David Porterfield	2WM
	3400-418	Jailer/Deputy	\$ 31,900.00	Maria Gullion	2WF 1/3
	3400-418	Jailer/Investigator	\$ 33,900.00	Justin Crane	2WM
	3400-418	Shift Supervisor #1	\$ 26,000.00	Zackery Bryant	2WM
	3400-418	Shift Supervisor #2	\$ 26,000.00	McKenzie Harris	2WM
	3400-418	Shift Supervisor #3	\$ 26,000.00	Justin Hickey	2WM
	3400-418	Shift Supervisor #4	\$ 26,000.00	Rebecca Langohr Vargas	2HF
	3400-418	Jail Transporter #1	\$ 25,500.00	Harvey Maxfield	2BM
	3400-418	Jail Transporter #2	\$ 31,000.00	Joshua Cingolani	2WM
	3400-418	Cook	\$ 25,500.00	Cathy Fincher	4WF
	3400-418	Jailer #1	\$ 25,500.00	Keela Cason	2WF
	3400-418	Jailer #2	\$ 25,500.00	Chad Bryant	2WM
	3400-418	Jailer #3	\$ 25,500.00		
	3400-418	Jailer #4	\$ 25,500.00	Cody Vargo	2WM
	3400-418	Jailer #5	\$ 25,500.00	David Flores	2HM
	3400-418	Jailer #6	\$ 25,500.00	Kristen Evans	2WF
	3400-418	Jailer #7	\$ 25,500.00	Robert Ross	2BM
	3400-418	Jailer #8	\$ 25,500.00	Melvin Pitts	2BM
	3400-418	Jailer #9	\$ 25,500.00	Andrew Williams	2BM
	3400-418	Jailer #10	\$ 25,500.00	William Sargent	2WM
	3400-418	Jailer #11	\$ 25,500.00	Prentice Marshall	2WM

3400-418 Jailer #12
 3400-418 Jailer #13
 3400-418 Jailer #14
 3400-418 Jailer #15
 3400-418 Maintenance/Deputy
 3400-418 Janitorial PT

\$ 25,500.00 Spence McMarris 2BM
 \$ 25,500.00 2BF
 \$ 25,500.00 Cayman Cato 2WM
 \$ 25,500.00 Austin Caronado 2HM
 \$ 35,400.00 Josh Powell 2WM
 \$ 12.74

\$ 820,002.66

pr hour

#	Class Code	Office	Department	Positions	Salary	Employee	
24	8810	Quorum Court	1000-107	1	\$ 2,400.00	James Griffin	1WM
24	8810		1000-107	2	\$ 2,400.00	Cherry Stewart	1WF
24	8810		1000-107	3	\$ 2,400.00	Doris Brown	1BF
24	8810		1000-107	4	\$ 2,400.00	Ed Darling	1WM
24	8810		1000-107	5	\$ 2,400.00	Olen Dorman	1WM
24	8810		1000-107	6	\$ 2,400.00	Troy Lerew	1WM
24	8810		1000-107	7	\$ 2,400.00	Steve Atchley	1WM
24	8810		1000-107	8	\$ 2,400.00	C. David Clayton	1WM
24	8810		1000-107	9	\$ 2,400.00	Jessie Henery	1BM
24	8810		1000-107	10	\$ 2,400.00	Jay Lathrop	1WM
24	8810		1000-107	11	\$ 2,400.00	Keith Steed	1WM

#	Class Code	Office	Department	Positions	Salary	Employee	
31	8742	Election	1000-109	Commissioner	\$ 7,500.00	Cindy Newsom	1WF
31	8742		1000-109	Member	\$ 7,000.00	Debbie Marsh	1WF
31	8742		1000-109	Member	\$ 6,500.00	Lori West	1WF