

# *Annual Budget*

## **2020**



*Franklin County*  
*Arkansas*

FILED  
FOR RECORD

AT \_\_\_\_\_ O'CLOCK \_\_\_\_ M.

DEC 13 2019

Author: Kaylyn Powell. Admin. Asst.

Date: December 12, 2019

Sponsor: \_\_\_\_\_

RECORDED IN BOOK 10 PAGE 231  
TAMMY SISSON  
FRANKLIN COUNTY PROBATE CLERK  
BY HB D.C.

Number: 2019-51

**APPROPRIATION ORDINANCE**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AS AMENDED FOR CALENDAR YEAR 2020.

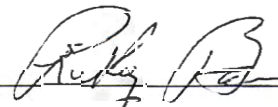
**Section 1. ANNUAL BUDGET ADOPTED AS AMENDED BY REFERENCE.** The annual budget for the calendar year 2020 identified as "Franklin County 2020 Annual Operating Budget" dated December 12, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inception copying by any person during normal business hours.

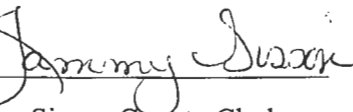
**Section 2. NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditures of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures Personal Services, Supplies, Other Services and Charges, and Capital Outlays, but shall be restricted to office/departmental expenditures except for funds appropriated for personnel salaries and wages. Personnel Expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget of an amendment thereto.

**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditure of appropriated funds shall be made from any-other than' the funds specified in this Ordinance, or an amendment thereto.

**Section 4. TRANSFERS.** Any transfers of monies between various funds of the county or between the four major categories or expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlays shall be made only with approval of the Franklin County Quorum Court, provided however all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**Section 5. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can give effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Approved:   
Rickey Bowman County Judge

Attest:   
Tammy Sisson County Clerk

Date: 12.10.19

FOR RECORDS  
AT \_\_\_\_\_ O'CLOCK \_\_\_\_\_ M.

DEC 13 2019

RECORDED IN BOOK 10 PAGE 228  
TAMMY S. SISON  
FRANKLIN COUNTY PROBATE CLERK

BY Hib [Signature] D.C.  
Number: 2019-48

Date: December 12, 2019

Sponsor: \_\_\_\_\_

**General Ordinance**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FRANKLIN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED: AN ORDINANCE ESTABLISHING THE TIME AND PLACE OF THE REGULAR MONTHLY MEETINGS OF THE QUORUM COURT OF FRANKLIN COUNTY, ARKANSAS, FOR THE YEAR 2020.

**Section 1** Pursuant to the provisions of Arkansas Code Annotated 14-14-904, the regularly monthly meetings of the Quorum Court of Franklin County, Arkansas, will be as follows:

|                      |                                |        |
|----------------------|--------------------------------|--------|
| January 9th          | Thursday-Ozark Courthouse      | 6:00pm |
| February 13th        | Thursday-Ozark Courthouse      | 6:00pm |
| March 12th           | Thursday-Charleston Courthouse | 6:00pm |
| April 9th            | Thursday-Ozark Courthouse      | 6:00pm |
| May 14th             | Thursday-Ozark Courthouse      | 6:00pm |
| June 11th            | Thursday-Charleston Courthouse | 6:00pm |
| July 9 <sup>th</sup> | Thursday-Ozark Courthouse      | 6:00pm |
| August 13th          | Thursday-Ozark Courthouse      | 6:00pm |
| September 10th       | Thursday-Charleston Courthouse | 6:00pm |
| October 8th          | Thursday-Ozark Courthouse      | 6:00pm |
| November 19th        | Thursday-Ozark Courthouse      | 6:00pm |
| December 10th        | Thursday-Ozark Courthouse      | 6:00pm |

Approved: \_\_\_\_\_

[Signature]  
Franklin County Judge Rickey Bowman

Attested: \_\_\_\_\_

[Signature]  
Franklin County Clerk Tammy Sisson

2020 INDEX

1000 COUNTY GENERAL

|                                  | <u>PAGE</u> |   |     |
|----------------------------------|-------------|---|-----|
| 0100 County Judge                | 1           | <b>1804.0418 JAIL SALES TAX O &amp; M (1/8)</b> | 87  |
| 0101 County Clerk                | 3           | <b>2000.0200 ROADS</b>                          | 89  |
| 0102 Circuit Clerk               | 5           | <b>2800.0200 STRUF</b>                          | 92  |
| 0103 Treasurer                   | 7           | <b>2801.0200 CO 4 LANE</b>                      | 96  |
| 0104 Collector                   | 9           | <b>3000.0103 TREASURER'S AUTO</b>               | 97  |
| 0105 Assessor                    | 11          | <b>3001.0104 COLLECTOR'S AUTO</b>               | 99  |
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| 0160 Grant in Aid-Airport        | 24          | <b>3008.0600 COUNTY LIBRARY</b>                 | 111 |
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| 0400 Sheriff                     | 32          | <b>3017.0418 SPECIAL JAIL EXPEND</b>            | 118 |
| 0401 Circuit Court-Sutterfield   | 35          | <b>3019.0550 BOATING SAFETY</b>                 | 122 |
| 0402 Circuit Court-Pearson       | 37          | <b>3020.0501 E911</b>                           | 123 |
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| 0409 Ozark District Court        | 40          | <b>3024.0417 PUBLIC DEFENDER</b>                | 130 |
| 0410 Charleston District Court   | 43          | <b>3031.0414 JUVENILE PROBATION</b>             | 132 |
| 0414 Juvenile Court-Coker        | 45          | <b>3042.0105 ASSESSOR'S LATE ASSESS</b>         | 136 |
| 0415 Juvenile Intake Officer     | 46          | <b>3400 SPECIAL SALES TAX</b>                   |     |
| 0416 Prosecuting Attorney        | 48          | 0300 Health Dept                                | 137 |
| 0417 Public Defender             | 51          | 0302 Special Sales Tax-Main                     | 140 |
| 0418 Jail                        | 52          | 0850 Senior Citizen Center                      | 142 |
| 0419 Coroner                     | 54          | <b>3500'S GRANTS</b>                            | 148 |
| 0460 Oz School Resource Officer  | 56          | <b>6402.0400 SHERIFF DONATIONS</b>              | 216 |
| 0461 Bonds & Fines               | 57          |   |     |
| 0500 OEM                         | 59          |   |     |
| 0551 Grant in Aid- Rural Fire    | 63          |   |     |
| 0552 Flood Plain Management      | 65          |   |     |
| 0602 Grant in Aid- County Fair's | 69          |   |     |
| 0800 Veterans Service Officer    | 70          |   |     |
| 0801 Agri-Extension              | 72          |   |     |
| 0803 Dept of Human Services      | 75          |   |     |
| 0851 Grave Services              | 76          |   |     |
| 0852 Interpreter                 | 79          |   |     |

Franklin County, Arkansas  
 Revenue/Budget Comparision  
 2020  
 Expense T Revenue A

| Fund | Description                  | Budget       | Revenue      | % Budgeted |
|------|------------------------------|--------------|--------------|------------|
| 0000 | Treasurer's Equity           | 0.00         | 0.00         | 0.00%      |
| 1000 | County General               | 4,071,900.76 | 4,428,330.80 | 91.95%     |
| 1003 | County General Investment    | 0.00         | 0.00         | 0.00%      |
| 1800 | Courtesy Cash                | 0.00         | 0.00         | 0.00%      |
| 1801 | OES White Rock Mtn Training  | 0.00         | 0.00         | 0.00%      |
| 1802 | Assessor's Cost Fund (26-26- | 0.00         | 0.00         | 0.00%      |
| 1803 | OEM-Special Fund             | 0.00         | 0.00         | 0.00%      |
| 1804 | Jail Sale Tax O & M Fund (1/ | 144,196.98   | 228,000.00   | 63.24%     |
| 2000 | County Road                  | 2,261,948.36 | 2,533,223.00 | 89.29%     |
| 2800 | Sales Tax Restricted Use Fun | 335,000.00   | 447,000.00   | 74.94%     |
| 2801 | Co Four Lane Hwy Constructio | 435,000.00   | 580,000.00   | 75.00%     |
| 3000 | Treasurer's Automation Fund  | 36,596.95    | 47,000.00    | 77.87%     |
| 3001 | Collector's Automation (21-6 | 75,186.50    | 325,250.00   | 23.12%     |
| 3002 | Circuit Court Auto (16-13-70 | 3,600.00     | 43,500.00    | 8.28%      |
| 3003 | District Court Automation (1 | 2,700.00     | 3,164.00     | 85.34%     |
| 3004 | Assessor's Amendment 79 (26- | 23,500.00    | 59,000.00    | 39.83%     |
| 3005 | Co Clerk's Cost (21-6-413)   | 15,750.00    | 23,000.00    | 68.48%     |
| 3006 | Recorder's Cost (21-6-306)   | 40,293.02    | 87,000.00    | 46.31%     |
| 3008 | County Library               | 566,772.83   | 632,302.00   | 89.64%     |
| 3012 | Child Support Cost (9-10-109 | 1,500.00     | 9,800.00     | 15.31%     |
| 3014 | Communication Facility and E | 0.00         | 6,400.00     | 0.00%      |
| 3017 | Special Co Jail Expenditure  | 90,002.00    | 153,000.00   | 58.82%     |
| 3019 | Co Emergency Rescue (27-101- | 2,700.00     | 7,900.00     | 34.18%     |
| 3020 | E911 (12-10-318)             | 691,324.72   | 742,400.00   | 93.12%     |
| 3021 | EMS (Co Ord 86-11)           | 1,361,047.35 | 1,517,500.00 | 89.69%     |
| 3024 | Public Defender (17-19-301)  | 30,600.00    | 32,300.00    | 94.74%     |
| 3028 | Adult Drug Court             | 0.00         | 2,700.00     | 0.00%      |
| 3031 | Juvenile Probation (16-13-32 | 6,650.00     | 18,350.00    | 36.24%     |
| 3038 | Voting System Grant Fund (19 | 0.00         | 51.37        | 0.00%      |
| 3039 | Circuit Clerk's Commissioner | 0.00         | 3,000.00     | 0.00%      |
| 3042 | Assessor's Late Assessment F | 3,000.00     | 8,000.00     | 37.50%     |
| 3400 | Special Sales Tax (Co Ord 00 | 1,476,148.00 | 1,650,800.00 | 89.42%     |
| 3500 | Altus Fire Grant-WAPDD       | 0.00         | 0.00         | 0.00%      |
| 3501 | Franklin Co-Ozark Airport Fe | 700,000.00   | 700,000.00   | 100.00%    |
| 3502 | Flu Pandemic Grant           | 924.71       | 924.71       | 100.00%    |
| 3503 | Firewise Grant               | 28.41        | 28.41        | 100.00%    |
| 3504 | Charleston VA Memorial Grant | 0.00         | 0.00         | 0.00%      |
| 3505 | North Franklin County Fair G | 2,000.00     | 2,000.00     | 100.00%    |
| 3506 | Court Security & Preparednes | 0.00         | 0.00         | 0.00%      |
| 3507 | Vesta RFD Grant              | 0.00         | 0.00         | 0.00%      |
| 3508 | County Clerk Grant           | 694.62       | 694.62       | 100.00%    |
| 3509 | Forest Reserve Title III     | 0.00         | 0.00         | 0.00%      |
| 3510 | Charleston VA Landscaping    | 327.82       | 327.82       | 100.00%    |
| 3511 | WAPDD-IKE 1 Bridge Project   | 0.00         | 0.00         | 0.00%      |
| 3512 | Clock Tower Repair Grant     | 0.00         | 0.00         | 0.00%      |
| 3513 | Law Enforcement Block Grant  | 0.00         | 0.00         | 0.00%      |
| 3514 | Library USDA Grant           | 0.00         | 0.00         | 0.00%      |
| 3515 | Oz-FC Airport-WAPDD          | 0.00         | 0.00         | 0.00%      |
| 3516 | Fire Protection Grant        | 0.00         | 0.00         | 0.00%      |
| 3517 | Charleston Courthouse Roofin | 0.00         | 0.00         | 0.00%      |

Franklin County, Arkansas  
 Revenue/Budget Comparision  
 2020  
 Expense T Revenue A

| Fund | Description                  | Budget    | Revenue   | % Budgeted |
|------|------------------------------|-----------|-----------|------------|
| 3518 | Pleasant View Water-WAPDD    | 0.00      | 0.00      | 0.00%      |
| 3519 | Watalula Water-WAPDD         | 0.00      | 0.00      | 0.00%      |
| 3520 | EMS-USDA Grant               | 0.00      | 0.00      | 0.00%      |
| 3521 | Ozark Awning Grant-WAPDD     | 0.00      | 0.00      | 0.00%      |
| 3522 | Ozark Charleston Fire Alarm  | 0.00      | 0.00      | 0.00%      |
| 3523 | Barnes RFD Grant             | 0.00      | 0.00      | 0.00%      |
| 3524 | Ozark Courthouse Roof Grant  | 0.00      | 0.00      | 0.00%      |
| 3525 | Oz Cthse Renovation Grant    | 0.00      | 0.00      | 0.00%      |
| 3526 | FC Health Unit Grant-WAPDD   | 0.00      | 0.00      | 0.00%      |
| 3527 | Pleasant View Community Cent | 0.00      | 0.00      | 0.00%      |
| 3528 | Altus Rural Fire Pumper Truc | 0.00      | 0.00      | 0.00%      |
| 3529 | Watalula Volunteer Fire Dept | 15,000.00 | 15,000.00 | 100.00%    |
| 3530 | Circuit Clerk Automated Reco | 0.01      | 0.01      | 100.00%    |
| 3531 | FC Health Unit-State Grant   | 0.00      | 0.00      | 0.00%      |
| 3700 | FY 11 SHSGP                  | 0.00      | 0.00      | 0.00%      |
| 3701 | FY 11 LETPA                  | 0.00      | 0.00      | 0.00%      |
| 4800 | Hospital Construction        | 0.00      | 0.00      | 0.00%      |
| 5000 | Jail Sales Tax (3/8 Bond)    | 0.00      | 0.00      | 0.00%      |
| 6000 | Treasurer's Commission       | 0.00      | 0.00      | 0.00%      |
| 6002 | Collector's Unapportioned    | 0.00      | 0.00      | 0.00%      |
| 6003 | Property Tax Relief Fund     | 0.00      | 0.00      | 0.00%      |
| 6004 | Delinquent Personal Tax      | 0.00      | 0.00      | 0.00%      |
| 6005 | Delinquent Real Estate Tax   | 0.00      | 0.00      | 0.00%      |
| 6006 | Timber Tax                   | 0.00      | 0.00      | 0.00%      |
| 6007 | State Land Redemption        | 0.00      | 0.00      | 0.00%      |
| 6009 | Law Library                  | 0.00      | 0.00      | 0.00%      |
| 6010 | County Administration of Jus | 0.00      | 0.00      | 0.00%      |
| 6011 | Interest Income              | 0.00      | 0.00      | 0.00%      |
| 6012 | Ark Game & Fish Commission   | 0.00      | 0.00      | 0.00%      |
| 6013 | Franklin County School's Aso | 0.00      | 0.00      | 0.00%      |
| 6017 | Co Sheriff's Office Fund     | 0.00      | 0.00      | 0.00%      |
| 6090 | Protest Tax Fund             | 0.00      | 0.00      | 0.00%      |
| 6400 | Franklin Co Learning Center  | 0.00      | 0.00      | 0.00%      |
| 6401 | Franklin Co Soil & Water Con | 0.00      | 0.00      | 0.00%      |
| 6402 | Sheriff Donations            | 11,788.16 | 13,097.95 | 90.00%     |
| 6403 | Shop With A Cop              | 100.00    | 0.00      | 100.00%    |
| 6404 | Sheriff Garden Fund          | 0.00      | 0.00      | 0.00%      |
| 6500 | Fire Protection Premium Tax  | 0.00      | 0.00      | 0.00%      |
| 6501 | Barnes Rural Fire            | 0.00      | 0.00      | 0.00%      |
| 6502 | Watalula Rural Fire          | 0.00      | 0.00      | 0.00%      |
| 6600 | City of Ozark                | 0.00      | 0.00      | 0.00%      |
| 6601 | City of Charleston           | 0.00      | 0.00      | 0.00%      |
| 6602 | City of Altus                | 0.00      | 0.00      | 0.00%      |
| 6603 | City of Branch               | 0.00      | 0.00      | 0.00%      |
| 6604 | City of Denning              | 0.00      | 0.00      | 0.00%      |
| 6605 | City of Wiederkehr Village   | 0.00      | 0.00      | 0.00%      |
| 6700 | Ozark School District #14    | 0.00      | 0.00      | 0.00%      |
| 6701 | Charleston School District # | 0.00      | 0.00      | 0.00%      |
| 6702 | County Line School District  | 0.00      | 0.00      | 0.00%      |
| 6703 | Bi-County School District (P | 0.00      | 0.00      | 0.00%      |

Franklin County, Arkansas  
 Revenue/Budget Comparision  
 2020  
 Expense T Revenue A

| Fund | Description                  | Budget | Revenue | % Budgeted |
|------|------------------------------|--------|---------|------------|
| 6704 | Jasper School District #7 (O | 0.00   | 0.00    | 0.00%      |
| 6705 | Huntsville School District # | 0.00   | 0.00    | 0.00%      |
| 6800 | Cedar Creek Improvement Dist | 0.00   | 0.00    | 0.00%      |
| 6801 | Six Mile Creek Improvement D | 0.00   | 0.00    | 0.00%      |

**Franklin County, Arkansas Totals**

|                          |                      |                      |
|--------------------------|----------------------|----------------------|
| <b>Totals</b>            | <b>12,406,281.20</b> | <b>14,321,044.69</b> |
| <b>Revenue Remainder</b> | <b>1,914,763.49</b>  |                      |
| <b>Percent Budgeted</b>  | <b>86.63%</b>        |                      |

# County General

# 1000

|                                    |                     |                              |
|------------------------------------|---------------------|------------------------------|
| TOTAL REVENUE                      | 3,399,566.00        |                              |
| LESS 10%                           | <u>339,956.60</u>   |                              |
| TOTAL LESS 10%                     | 3,059,609.40        | 4,428,330.80                 |
| 7111 OEM REIMBURSEMENT             | 25,000.00           | -25,000.00 OEM               |
| 7003 REAPPRAISAL REIMBURSEMENT     | 102,570.00          | -102,570.00 Reappraisal      |
| 8719 ELECTION REIMBURSEMENT        | 40,000.00           | -40,000.00 Elections Reimb   |
| 8757 OZARK DISTRICT COURT REIMB    | 155,719.46          | -155,719.46 Oz Dist Ct Reimb |
| 8751 VETERAN SERVICE OFFICER REIMB | 3,600.00            | -3,600.00 Vet Serv Off       |
| 8752 OZARK SCHOOL RESOURCE OFFICER | 43,533.49           | -43,533.49 Oz Sch Res Off    |
| 8401 TREASURER'S COMMISSION        | 142,243.85          | -142,243.85 Treasurer        |
| 8502 COLLECTOR'S REIMB             | 210,000.00          | -210,000.00 Collector        |
| 8601 ASSESSOR'S REIMB              | 275,000.00          | -275,000.00 Assessor         |
|                                    |                     | INSURANCE RE-                |
| INSURANCE REIMB                    | 11,300.00           | -11,300.00 IMB               |
| 8759 RADIO AND EQUIP REIMB DEPUTY  | 10,000.00           | -10,000.00 RADIO & EQUIP     |
| 8800 TRANSFERS IN                  | <u>9,798.00</u>     | <u>-9,798.00</u> Cir clk     |
| TOTAL REVENUE AVAILABLE            | 4,088,374.20        | 3,399,566.00                 |
| TOTAL BUDGETS                      | <u>4,071,156.76</u> |                              |
| UNAPPROPRIATED FUND                | 17,217.44           |                              |



Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
1000 County General

| Account   | Description                                | Budget Amount |
|-----------|--|---------------|
| 1000.5001 | Projected Carryover.....                   | 400,000.00    |
| 1000.5002 | CD Investment.....                         | 100,000.00    |
| 1000.7001 | General Turnback.....                      | 235,000.00    |
| 1000.7003 | Property Reappraisal Reimbursement.....    | 102,570.00    |
| 1000.7004 | Property Tax Relief Trust.....             | 135,966.00    |
| 1000.7005 | Real Estate Transfer Tax Surplus.....      | 40,000.00     |
| 1000.7103 | Federal Grants.....                        |               |
| 1000.7107 | Mineral Leasing.....                       | 1,000.00      |
| 1000.7110 | In Lieu of Taxes-Bureau of Land Mgmt.....  | 35,000.00     |
| 1000.7111 | OEM Reimbursement.....                     | 25,000.00     |
| 1000.7201 | Current Taxes.....                         | 960,000.00    |
| 1000.7202 | Delinquent Real Estate.....                | 30,000.00     |
| 1000.7203 | Personal Delinquent.....                   | 30,000.00     |
| 1000.7205 | Delinquent Real Estate Penalty.....        | 2,000.00      |
| 1000.7206 | Personal Delinquent-Penalty.....           | 35,000.00     |
| 1000.7207 | Delinquent Real Estate-Cost.....           | 600.00        |
| 1000.7208 | Personal Delinquent-Cost.....              | 250.00        |
| 1000.7210 | Commissioner of State Lands.....           | 5,000.00      |
| 1000.7211 | In Lieu of Taxes-Local.....                | 1,200.00      |
| 1000.7250 | Assessor's Charge & Penalty.....           | 20,000.00     |
| 1000.7252 | Protest Tax.....                           |               |
| 1000.7253 | Postage-Collector.....                     | 5,000.00      |
| 1000.7301 | County 1/2 Cent Sales Tax.....             | 630,000.00    |
| 1000.7401 | Circuit Court/Sheriff Bonds & Fines.....   | 110,000.00    |
| 1000.7402 | District Court Fines & Forfeitures.....    | 155,000.00    |
| 1000.7404 | County Administration of Justice.....      | 86,000.00     |
| 1000.7407 | Other Fines & Forfeitures.....             |               |
| 1000.7501 | Interest Income.....                       | 500.00        |
| 1000.7550 | CD Interest.....                           | 1,500.00      |
| 1000.7602 | Circuit Clerk Fees.....                    | 100,000.00    |
| 1000.7603 | Sheriff Fees.....                          | 13,000.00     |
| 1000.7606 | Miscellaneous Charges & Fees.....          |               |
| 1000.7650 | Assessor's FOI-CAMA Extract Fee.....       |               |
| 1000.7801 | Jail Fees.....                             | 60,000.00     |
| 1000.7802 | Jail Fees-State Prisoners.....             | 150,000.00    |
| 1000.8301 | Insurance Premium Collected.....           | 11,300.00     |
| 1000.8401 | Treasurer's Commission.....                | 142,243.85    |
| 1000.8501 | Collector's Charge & Commission.....       |               |
| 1000.8502 | Collector's Expense Reimbursement.....     | 210,000.00    |
| 1000.8601 | Assessor's Expense Reimbursement.....      | 275,000.00    |
| 1000.8703 | Excess Treasurer's Commission.....         |               |
| 1000.8704 | Excess Proceeds of State Land Sales.....   |               |
| 1000.8706 | Miscellaneous Reimbursement.....           |               |
| 1000.8709 | Veteran Service Officer.....               | 3,600.00      |
| 1000.8710 | Rent.....                                  | 27,050.00     |
| 1000.8711 | Auction Revenue/Sale of Equipment.....     |               |
| 1000.8714 | Vending Machine Sales & Commission.....    |               |
| 1000.8715 | Workers' Comp Trust.....                   | 2,000.00      |
| 1000.8716 | Parks Patrol-Corp of Engineers.....        | 2,000.00      |
| 1000.8718 | Insurance Proceeds.....                    |               |
| 1000.8719 | Election Reimbursement.....                | 40,000.00     |
| 1000.8720 | Jury Expense Reimbursement.....            |               |
| 1000.8721 | Unclaimed Property (From State).....       |               |
| 1000.8750 | Sheriff Restitution & Reimbursment.....    |               |
| 1000.8751 | Juvenile Officer Reimbursment.....         | 25,000.00     |
| 1000.8752 | School Resource Officer Reimbursement..... | 43,533.49     |
| 1000.8753 | OES/SAR Donations.....                     |               |
| 1000.8754 | Dispatch Fees.....                         |               |
| 1000.8755 | Miscellaneous Revenue.....                 |               |
| 1000.8757 | Ozark District Court Reimbursement.....    | 155,719.46    |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
1000 County General

| Account                | Description                                     | Budget Amount       |
|------------------------|---|---------------------|
| 1000.8758              | Local Sales Tax Rebate.....                     |                     |
| 1000.8759              | Reimb. Sheriff Radio & Equip. ....              | 10,000.00           |
| 1000.8801              | Transfer from County General.....               |                     |
| 1000.8802              | Transfer From County Road.....                  |                     |
| 1000.8803              | Transfer from Recorder's Cost Fund.....         | 9,798.00            |
| 1000.8804              | Transfer from E911.....                         |                     |
| 1000.8805              | Transfer from Special Sales Tax.....            |                     |
| 1000.8810              | Transfer from Voting System Grant Fund.....     |                     |
| 1000.8814              | Transfer from Special Jail Expenditure .....    |                     |
| 1000.8815              | Transfer from Timber Tax-Ark Forestry Comm..... |                     |
| 1000.8816              | Transfer from EMS.....                          |                     |
| 1000.8819              | Transfer From Collector's Automated.....        |                     |
| 1000.8820              | Transfer from Treasurer's Automation Fund.....  |                     |
| 1000.8824              | Transfer from Law Enforcement Grant.....        |                     |
| 1000.8825              | Transfer From County Clerk Cost Fund.....       |                     |
| 1000.8826              | Transfer From Jail O & M Fund.....              |                     |
| 1000.9109              | Interest on Taxes Distributed.....              | 1,500.00            |
| 1000.9202              | Loan Proceeds.....                              |                     |
| 1000.9951              | Voided Checks.....                              |                     |
| 1000.8823              | Transfer From Interest Income.....              |                     |
| <b>Total Fund 1000</b> |   | <b>4,428,330.80</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

|                |                          | Current Annual |           |
|----------------|--------------------------|----------------|-----------|
| PCN            | Title                    | Grade          | Salary    |
| 0100           | COUNTY JUDGE             |                | 21,164.72 |
| 0101           | ADMINISTRATIVE ASSISTANT |                | 28,037.77 |
| 0102           | COUNTY ATTORNEY          |                | 0.00      |
| Total Salaries |                          |                | 49,202.49 |

|                          |                                 | Budget    |
|--------------------------|---------------------------------|-----------|
| Line                     | Description                     | 2020      |
| 1001                     | Salaries, Full Time.....        | 49,202.49 |
| 1002                     | Salaries, Part Time.....        | 1,800.00  |
| 1006                     | Social Security Matching.....   | 3,901.69  |
| 1008                     | Noncontributory Retirement..... | 7,813.58  |
| 1009                     | Health Insurance.....           | 10,818.00 |
| 1010                     | Workmen's Compensation.....     | 260.00    |
| 1011                     | Unemployment Compensation.....  | 250.00    |
| Total Personnel Services |                                 | 74,045.76 |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

| Line                             | Description                       | Budget<br>2020    |
|----------------------------------|-----------------------------------|-------------------|
| <b>Section 2: Supplies</b>       |                                   |                   |
| 2001                             | General Supplies.....             | 1,300.00          |
| 2002                             | Small Equipment.....              | 1,000.00          |
| <b>Total Supplies</b>            |                                   | <b>2,300.00</b>   |
| <b>Section 3: Other Charges</b>  |                                   |                   |
| 3005                             | Special Legal.....                | 14,400.00         |
| 3009                             | Other Professional Services.....  | 1,000.00          |
| 3020                             | Telephone and Fax - Landline..... | 5,000.00          |
| 3021                             | Postage.....                      | 300.00            |
| 3030                             | Travel.....                       | 600.00            |
| 3090                             | Dues and Memberships.....         | 7,000.00          |
| 3094                             | Meals and Lodging.....            | 1,500.00          |
| <b>Total Other Charges</b>       |                                   | <b>29,800.00</b>  |
| <b>Section 4: Capital Outlay</b> |                                   |                   |
| <b>Section 5: Transfers Out</b>  |                                   |                   |
| <b>Section 6:</b>                |                                   |                   |
| 5005                             | Lease Purchase Principal.....     | 3,500.00          |
| <b>Total</b>                     |                                   | <b>3,500.00</b>   |
| <b>Dept 0100 Total Budget</b>    |                                   | <b>109,645.76</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (1000) County General

| PCN            | Title        | Grade | Current Annual Salary |
|----------------|--------------|-------|-----------------------|
| 0100           | COUNTY CLERK |       | 38,220.00             |
| 0101           | CHIEF DEPUTY |       | 25,588.33             |
| 0102           | DEPUTY CLERK |       | 23,416.85             |
| 0103           | DEPUTY CLERK |       | 23,493.96             |
| 0104           | DEPUTY CLERK |       | 23,029.52             |
| Total Salaries |              |       | 133,748.66            |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 133,748.66  |
| 1002                     | Salaries, Part Time.....        | 3,000.00    |
| 1006                     | Social Security Matching.....   | 10,461.28   |
| 1008                     | Noncontributory Retirement..... | 20,949.89   |
| 1009                     | Health Insurance.....           | 36,060.00   |
| 1010                     | Workmen's Compensation.....     | 200.00      |
| 1011                     | Unemployment Compensation.....  | 300.00      |
| Total Personnel Services |                                 | 204,719.83  |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

| Line                             | Description  | Budget<br>2020             |
|----------------------------------|--|----------------------------|
| <b>Section 2: Supplies</b>       |  |                            |
| 2001                             | General Supplies.....                                      | 5,600.00                   |
| <b>Total Supplies</b>            |  | <b>5,600.00</b>            |
| <b>Section 3: Other Charges</b>  |  |                            |
| 3009                             | Other Professional Services.....                           | 6,000.00                   |
| 3020                             | Telephone and Fax - Landline.....                          | 12,800.00                  |
| 3021                             | Postage.....   | 2,500.00                   |
| 3030                             | Travel.....  | 750.00                     |
| 3040                             | Advertising and Publications.....                          | 1,500.00                   |
| 3090                             | Dues and Memberships.....                                  | 500.00                     |
| 3094                             | Meals and Lodging.....                                     | 750.00                     |
| 3102                             | Computer Software, Support, and Maintenance Agreement..... | 19,000.00                  |
| <b>Total Other Charges</b>       |  | <b>43,800.00</b>           |
| <b>Section 4: Capital Outlay</b> |  |                            |
| 4004                             | Machinery and Equipment.....                               | 5,000.00                   |
| <b>Total Capital Outlay</b>      |  | <b>5,000.00</b>            |
| <b>Dept 0101 Total Budget</b>    |  | <b>259,119.83</b><br>===== |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

| PCN                   | Title                     | Grade | Current Annual Salary |
|-----------------------|---------------------------|-------|-----------------------|
| 0100                  | CIRCUIT CLERK             |       | 38,220.00             |
| 0101                  | CHIEF DEPUTY CIRCUIT CLER |       | 26,130.38             |
| 0102                  | DEPUTY CLERK-CHARLESTON   |       | 23,958.65             |
| 0103                  | DEPUTY CLERK-OZARK        |       | 23,416.85             |
| 0104                  | DEPUTY CLERK-OZARK        |       | 22,951.66             |
| 0105                  | DEPUTY CLERK-OZARK        |       | 23,184.76             |
| <b>Total Salaries</b> |                           |       | <b>157,862.30</b>     |

| Line                            | Description                     | Budget 2020       |
|---------------------------------|---------------------------------|-------------------|
| 1001                            | Salaries, Full Time.....        | 157,862.30        |
| 1002                            | Salaries, Part Time.....        | 1.00              |
| 1006                            | Social Security Matching.....   | 12,076.54         |
| 1008                            | Noncontributory Retirement..... | 24,184.66         |
| 1009                            | Health Insurance.....           | 43,272.00         |
| 1010                            | Workmen's Compensation.....     | 305.00            |
| 1011                            | Unemployment Compensation.....  | 500.00            |
| <b>Total Personnel Services</b> |                                 | <b>238,201.50</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (1000) County General

| Line                            | Description  | Budget<br>2020    |
|---------------------------------|--|-------------------|
| <b>Section 2: Supplies</b>      |  |                   |
| 2001                            | General Supplies.....                                      | 15,000.00         |
| <b>Total Supplies</b>           |  | <b>15,000.00</b>  |
| <b>Section 3: Other Charges</b> |  |                   |
| 3020                            | Telephone and Fax - Landline.....                          | 6,200.00          |
| 3030                            | Travel.....  | 700.00            |
| 3090                            | Dues and Memberships.....                                  | 500.00            |
| 3094                            | Meals and Lodging.....                                     | 900.00            |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 3,000.00          |
| <b>Total Other Charges</b>      |  | <b>11,300.00</b>  |
| <b>Dept 0102 Total Budget</b>   |  | <b>264,501.50</b> |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0103  
 County Treasurer  
 FUND : (1000) County General

|                       |                        | Current Annual |                  |
|-----------------------|------------------------|----------------|------------------|
| PCN                   | Title                  | Grade          | Salary           |
| 0100                  | TREASURER              |                | 38,220.00        |
| 0101                  | CHIEF DEPUTY TREASURER |                | 26,672.94        |
| <b>Total Salaries</b> |                        |                | <b>64,892.94</b> |

|                                 |                                 | Budget           |
|---------------------------------|---------------------------------|------------------|
| Line                            | Description                     | 2020             |
| 1001                            | Salaries, Full Time.....        | 64,892.94        |
| 1006                            | Social Security Matching.....   | 4,964.31         |
| 1008                            | Noncontributory Retirement..... | 9,941.60         |
| 1009                            | Health Insurance.....           | 14,424.00        |
| 1010                            | Workmen's Compensation.....     | 135.00           |
| 1011                            | Unemployment Compensation.....  | 200.00           |
| <b>Total Personnel Services</b> |                                 | <b>94,557.85</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0103  
County Treasurer  
FUND : (1000) County General

| Line                            | Description  | Budget<br>2020 |
|---------------------------------|--|----------------|
| <b>Section 2: Supplies</b>      |  |                |
| 2001                            | General Supplies.....                                      | 4,000.00       |
| 2002                            | Small Equipment.....                                       | 500.00         |
| Total Supplies                  |  | 4,500.00       |
| <b>Section 3: Other Charges</b> |  |                |
| 3009                            | UNKNOWN ACCOUNT.....                                       | 4,000.00       |
| 3020                            | Telephone and Fax - Landline.....                          | 6,000.00       |
| 3021                            | Postage.....   | 600.00         |
| 3040                            | Advertising and Publications.....                          | 1,000.00       |
| 3090                            | Dues and Memberships.....                                  | 1,000.00       |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 30,000.00      |
| Total Other Charges             |  | 42,600.00      |
| Dept 0103 Total Budget          |  | 141,657.85     |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0104  
 County Tax Collector  
 FUND : (1000) County General

| Current Annual |                           |       |            |
|----------------|---------------------------|-------|------------|
| PCN            | Title                     | Grade | Salary     |
| 0100           | COLLECTOR                 |       | 38,220.00  |
| 0101           | CHIEF DEPUTY COLLECTOR    |       | 26,750.56  |
| 0102           | DEPUTY COLLECTOR-OZARK    |       | 23,339.23  |
| 0103           | DEPUTY COLLECTOR-CHAR 3/4 |       | 22,941.16  |
| Total Salaries |                           |       | 111,250.95 |

|                          |                                 | Budget     |
|--------------------------|---------------------------------|------------|
| Line                     | Description                     | 2020       |
| 1001                     | Salaries, Full Time.....        | 111,250.95 |
| 1002                     | Salaries, Part Time.....        | 2,300.00   |
| 1006                     | Social Security Matching.....   | 8,686.65   |
| 1008                     | Noncontributory Retirement..... | 17,396.01  |
| 1009                     | Health Insurance.....           | 28,848.00  |
| 1010                     | Workmen's Compensation.....     | 215.00     |
| 1011                     | Unemployment Compensation.....  | 500.00     |
| Total Personnel Services |                                 | 169,196.61 |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0104  
 County Tax Collector  
 FUND : (1000) County General

| Line Description  | Budget<br>2020    |
|---|-------------------|
| <b>Section 2: Supplies</b>                                      |                   |
| 2001 General Supplies.....                                      | 8,500.00          |
| <b>Total Supplies</b>   | <b>8,500.00</b>   |
| <b>Section 3: Other Charges</b>                                 |                   |
| 3020 Telephone and Fax - Landline.....                          | 8,500.00          |
| 3021 Postage.....   | 10,000.00         |
| 3030 Travel.....  | 1,300.00          |
| 3040 Advertising and Publications.....                          | 10,000.00         |
| 3090 Dues and Memberships.....                                  | 1,500.00          |
| 3094 Meals and Lodging.....                                     | 600.00            |
| 3102 Computer Software, Support, and Maintenance Agreement..... | 30,500.00         |
| <b>Total Other Charges</b>                                      | <b>62,400.00</b>  |
| <b>Dept 0104 Total Budget</b>                                   | <b>240,096.61</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

|                |                           | Current Annual |            |
|----------------|---------------------------|----------------|------------|
| PCN            | Title                     | Grade          | Salary     |
| 0100           | ASSESSOR                  |                | 38,220.00  |
| 0101           | CHIEF DEPUTY ASSESSOR     |                | 25,958.65  |
| 0102           | DEPUTY ASSESSOR-CHARLESTO |                | 23,184.76  |
| 0103           | DEPUTY ASSESSOR-OZARK     |                | 22,941.16  |
| 0104           | DEPUTY ASSESSOR-OZARK     |                | 23,648.94  |
| Total Salaries |                           |                | 133,953.51 |

|                          |                                 | Budget     |
|--------------------------|---------------------------------|------------|
| Line                     | Description                     | 2020       |
| 1001                     | Salaries, Full Time.....        | 133,953.51 |
| 1002                     | Salaries, Part Time.....        | 16,581.97  |
| 1006                     | Social Security Matching.....   | 11,515.96  |
| 1008                     | Noncontributory Retirement..... | 23,062.04  |
| 1009                     | Health Insurance.....           | 36,060.00  |
| 1010                     | Workmen's Compensation.....     | 1,064.00   |
| 1011                     | Unemployment Compensation.....  | 350.00     |
| Total Personnel Services |                                 | 222,587.48 |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

| Line                             | Description  | Budget<br>2020             |
|----------------------------------|--|----------------------------|
| <b>Section 2: Supplies</b>       |  |                            |
| 2001                             | General Supplies.....                                      | 6,000.00                   |
| 2002                             | Small Equipment.....                                       | 1,000.00                   |
| 2003                             | Janitorial Supplies.....                                   | 500.00                     |
| <b>Total Supplies</b>            |  | <b>7,500.00</b>            |
| <b>Section 3: Other Charges</b>  |  |                            |
| 3020                             | Telephone and Fax - Landline.....                          | 10,000.00                  |
| 3021                             | Postage.....   | 3,000.00                   |
| 3030                             | Travel.....  | 3,300.00                   |
| 3040                             | Advertising and Publications.....                          | 800.00                     |
| 3060                             | Utilities - Electricity.....                               | 1,800.00                   |
| 3062                             | Utilities - Water.....                                     | 250.00                     |
| 3090                             | Dues and Memberships.....                                  | 1,300.00                   |
| 3094                             | Meals and Lodging.....                                     | 1,800.00                   |
| 3100                             | Other Miscellaneous.....                                   | 400.00                     |
| 3101                             | Training and Education.....                                | 1,200.00                   |
| 3102                             | Computer Software, Support, and Maintenance Agreement..... | 50,000.00                  |
| <b>Total Other Charges</b>       |  | <b>73,850.00</b>           |
| <b>Section 4: Capital Outlay</b> |  |                            |
| 4004                             | Machinery and Equipment.....                               | 6,000.00                   |
| <b>Total Capital Outlay</b>      |  | <b>6,000.00</b>            |
| <b>Dept 0105 Total Budget</b>    |  | <b>309,937.48</b><br>===== |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

| <u>Line</u>                     | <u>Description</u>            | <u>Budget</u><br><u>2020</u> |
|---------------------------------|-------------------------------|------------------------------|
| 1002                            | Salaries, Part Time.....      | 3,000.00                     |
| 1006                            | Social Security Matching..... | 229.50                       |
| <u>Total Personnel Services</u> |                               | <u>3,229.50</u>              |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

| Line                     | Description              | Budget<br>2020          |
|--------------------------|--------------------------|-------------------------|
| <hr/>                    |                          |                         |
| Section 2: Supplies      |                          |                         |
| <hr/>                    |                          |                         |
| Total Supplies           |                          | <hr/>                   |
| <hr/>                    |                          |                         |
| Section 3: Other Charges |                          |                         |
| <hr/>                    |                          |                         |
| 3030                     | Travel.....              | 150.00                  |
| 3100                     | Other Miscellaneous..... | 150.00                  |
| Total Other Charges      |                          | <hr/> 300.00            |
| Dept 0106 Total Budget   |                          | <hr/> 3,529.50<br>===== |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

| Line                            | Description                     | Budget<br>2020   |
|---------------------------------|---------------------------------|------------------|
| 1002                            | Salaries, Part Time.....        | 54,000.00        |
| 1003                            | Extra Help.....                 | 1,200.00         |
| 1006                            | Social Security Matching.....   | 4,222.80         |
| 1008                            | Noncontributory Retirement..... | 8,272.80         |
| 1009                            | Health Insurance.....           | 11,300.00        |
| 1010                            | Workmen's Compensation.....     | 70.00            |
| <b>Total Personnel Services</b> |                                 | <b>79,065.60</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0107  
Quorum Court  
FUND : (1000) County General

| Line                     | Description               | Budget<br>2020     |
|--------------------------|---------------------------|--------------------|
| Section 2: Supplies      |                           |                    |
| Section 3: Other Charges |                           |                    |
| 3005                     | Special Legal.....        | 100.00             |
| 3030                     | Travel.....               | 1,000.00           |
| 3090                     | Dues and Memberships..... | 300.00             |
| 3094                     | Meals and Lodging.....    | 300.00             |
| Total Other Charges      |                           | 1,700.00           |
| Dept 0107 Total Budget   |                           | 80,765.60<br>===== |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0108  
 Courthouse Maintenance  
 FUND : (1000) County General

|                |               | Current Annual |           |
|----------------|---------------|----------------|-----------|
| PCN            | Title         | Grade          | Salary    |
| 0101           | JANITOR-OZARK |                | 28,312.85 |
| Total Salaries |               |                | 28,312.85 |

|                          |                                 | Budget    |
|--------------------------|---------------------------------|-----------|
| Line                     | Description                     | 2020      |
| 1001                     | Salaries, Full Time.....        | 28,312.85 |
| 1002                     | Salaries, Part Time.....        | 9,657.00  |
| 1006                     | Social Security Matching.....   | 2,904.69  |
| 1008                     | Noncontributory Retirement..... | 5,816.98  |
| 1009                     | Health Insurance.....           | 7,212.00  |
| 1010                     | Workmen's Compensation.....     | 700.00    |
| 1011                     | Unemployment Compensation.....  | 150.00    |
| Total Personnel Services |                                 | 54,753.52 |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0108  
 Courthouse Maintenance  
 FUND : (1000) County General

| Line                             | Description  | Budget<br>2020    |
|----------------------------------|--|-------------------|
| <b>Section 2: Supplies</b>       |  |                   |
| 2003                             | Janitorial Supplies.....                           | 10,100.00         |
| 2020                             | Building Materials and Supplies.....               | 12,000.00         |
| 2022                             | Plumbing and Electrical.....                       | 1,500.00          |
| 2024                             | Maintenance and Service Contracts.....             | 5,000.00          |
| <b>Total Supplies</b>            |  | <b>28,600.00</b>  |
| <b>Section 3: Other Charges</b>  |  |                   |
| 3009                             | Other Professional Services.....                   | 1,250.00          |
| 3020                             | Telephone and Fax - Landline.....                  | 1,400.00          |
| 3052                             | Fire and Extended Coverage.....                    | 36,500.00         |
| 3060                             | Utilities - Electricity.....                       | 28,000.00         |
| 3061                             | Utilities - Gas.....                               | 9,000.00          |
| 3062                             | Utilities - Water.....                             | 2,800.00          |
| 3063                             | Utilities - Waste Disposal.....                    | 2,500.00          |
| 3071                             | Rent - Machinery and Equipment.....                | 2,400.00          |
| 3094                             | Meals and Lodging.....                             | 250.00            |
| <b>Total Other Charges</b>       |  | <b>84,100.00</b>  |
| <b>Section 4: Capital Outlay</b> |  |                   |
| 4004                             | Machinery and Equipment (other than vehicles)..... | 14,000.00         |
| <b>Total Capital Outlay</b>      |  | <b>14,000.00</b>  |
| <b>Section 5: Transfers Out</b>  |  |                   |
| <b>Total Transfers Out</b>       |  |                   |
| <b>Dept 0108 Total Budget</b>    |  | <b>181,453.52</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0109  
Elections  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>            | <u>Budget</u><br><u>2020</u> |
|--------------------------|-------------------------------|------------------------------|
| 1002                     | Salaries, Part Time.....      | 45,000.00                    |
| 1006                     | Social Security Matching..... | 3,442.50                     |
| 1010                     | Workmen's Compensation.....   | 50.00                        |
| Total Personnel Services |                               | 48,492.50                    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0109  
 Elections  
 FUND : (1000) County General

| Line                             | Description                            | Budget<br>2020     |
|----------------------------------|--|--------------------|
| <b>Section 2: Supplies</b>       |  |                    |
| 2024                             | Maintenance and Service Contracts..... | 1,500.00           |
| Total Supplies                   |  | 1,500.00           |
| <b>Section 3: Other Charges</b>  |  |                    |
| 3009                             | Other Professional Services.....       | 29,000.00          |
| 3021                             | Postage.....                           | 3,000.00           |
| 3030                             | Travel.....                            | 1,500.00           |
| 3052                             | Fire and Extended Coverage.....        | 1,500.00           |
| 3100                             | Other Miscellaneous.....               | 10,500.00          |
| Total Other Charges              |  | 45,500.00          |
| <b>Section 4: Capital Outlay</b> |  |                    |
| Total Capital Outlay             |  |                    |
| Dept 0109 Total Budget           |  | 95,492.50<br>===== |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0111  
 County Buildings  
 FUND : (1000) County General

| Line Description          | Budget<br>2020     |
|---------------------------|--------------------|
| <hr/>                     |                    |
| Section 2: Supplies       |                    |
| <hr/>                     |                    |
| Section 3: Other Charges  |                    |
| <hr/>                     |                    |
| Total Other Charges       |                    |
| <hr/>                     |                    |
| Section 4: Capital Outlay |                    |
| <hr/>                     |                    |
| 4002 Buildings.....       | 43,085.00          |
| Total Capital Outlay      | 43,085.00          |
| <hr/>                     |                    |
| Section 5: Transfers Out  |                    |
| <hr/>                     |                    |
| Section 6:                |                    |
| <hr/>                     |                    |
| 5003 Note Principal.....  | 14,707.00          |
| Total                     | 14,707.00          |
| <hr/>                     |                    |
| Dept 0111 Total Budget    | 57,792.00<br>===== |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0160  
Grants-In\_Aid -FC OZ Airport  
FUND : (1000) County General

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2020</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Total Other Charges    |                    |                              |
| <hr/>                  |                    |                              |
| Dept 0160 Total Budget |                    | 0.00                         |
|                        |                    | =====                        |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0161  
Grants-In-Aid -Main Street OZ  
FUND : (1000) County General

| Line                     | Description | Budget<br>2020 |
|--------------------------|-------------|----------------|
| Section 2: Supplies      |             |                |
| Section 3: Other Charges |             |                |
| Total Other Charges      |             |                |
| Dept 0161 Total Budget   |             | 0.00           |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0163  
Reappraisal Property  
FUND : (1000) County General

| Line                     | Description               | Budget<br>2020            |
|--------------------------|---------------------------|---------------------------|
| <hr/>                    |                           |                           |
| Section 2: Supplies      |                           |                           |
| <hr/>                    |                           |                           |
| Section 3: Other Charges |                           |                           |
| <hr/>                    |                           |                           |
| 3008                     | Property Reappraisal..... | 110,000.00                |
| Total Other Charges      |                           | <hr/> 110,000.00          |
| Dept 0163 Total Budget   |                           | <hr/> 110,000.00<br>===== |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

| PCN                   | Title          | Grade | Current Annual Salary |
|-----------------------|----------------|-------|-----------------------|
| 0100                  | SHERIFF FC-1   |       | 42,183.54             |
| 0101                  | CHIEF DEPUTY   |       | 35,000.00             |
| 0102                  | C.I.D.         |       | 33,778.33             |
| 0103                  | C.I.D.         |       | 34,478.23             |
| 0104                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0105                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0106                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0107                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0108                  | DEPUTY SHERIFF |       | 31,686.98             |
| 0109                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0110                  | BONDS & FINES  |       | 0.00                  |
| 0112                  | BONDS & FINES  |       | 0.00                  |
| 0113                  | DEPUTY SHERIFF |       | 26,250.00             |
| 0114                  | CLERICAL       |       | 30,596.10             |
| <b>Total Salaries</b> |                |       | <b>365,223.18</b>     |

| Line                            | Description                     | Budget 2020       |
|---------------------------------|---------------------------------|-------------------|
| 1001                            | Salaries, Full Time.....        | 365,223.18        |
| 1002                            | Salaries, Part Time.....        | 29,600.00         |
| 1006                            | Social Security Matching.....   | 30,203.98         |
| 1008                            | Noncontributory Retirement..... | 60,486.91         |
| 1009                            | Health Insurance.....           | 86,544.00         |
| 1010                            | Workmen's Compensation.....     | 5,700.00          |
| 1011                            | Unemployment Compensation.....  | 1,000.00          |
| <b>Total Personnel Services</b> |                                 | <b>578,758.07</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0400  
 County Sheriff  
 FUND : (1000) County General

| Line                             | Description  | Budget<br>2020             |
|----------------------------------|--|----------------------------|
| <b>Section 2: Supplies</b>       |  |                            |
| 2001                             | General Supplies.....                                      | 7,700.00                   |
| 2006                             | Clothing and Uniforms.....                                 | 4,500.00                   |
| 2007                             | Fuels, Oils, and Lubricants.....                           | 55,000.00                  |
| 2008                             | Tires and Tubes.....                                       | 12,000.00                  |
| 2020                             | Building Materials and Supplies.....                       | 1,000.00                   |
| 2023                             | Parts and Repairs.....                                     | 29,000.00                  |
| 2024                             | Maintenance and Service Contracts.....                     | 10,900.00                  |
| <b>Total Supplies</b>            |  | <b>120,100.00</b>          |
| <b>Section 3: Other Charges</b>  |  |                            |
| 3009                             | Other Professional Services.....                           | 4,600.00                   |
| 3020                             | Telephone and Fax - Landline.....                          | 3,200.00                   |
| 3021                             | Postage.....   | 1,500.00                   |
| 3030                             | Travel.....  | 500.00                     |
| 3040                             | Advertising and Publications.....                          | 750.00                     |
| 3053                             | Fleet Liability.....                                       | 12,400.00                  |
| 3093                             | Miscellaneous Law Enforcement.....                         | 3,300.00                   |
| 3094                             | Meals and Lodging.....                                     | 3,700.00                   |
| 3101                             | Training and Education.....                                | 5,000.00                   |
| 3102                             | Computer Software, Support, and Maintenance Agreement..... | 4,900.00                   |
| <b>Total Other Charges</b>       |  | <b>39,850.00</b>           |
| <b>Section 4: Capital Outlay</b> |  |                            |
| 4003                             | Improvements Other Than Buildings.....                     | 2,500.00                   |
| <b>Total Capital Outlay</b>      |  | <b>2,500.00</b>            |
| <b>Section 5: Transfers Out</b>  |  |                            |
| <b>Section 6:</b>                |  |                            |
| <b>Total</b>                     |  |                            |
| <b>Dept 0400 Total Budget</b>    |  | <b>741,208.07</b><br>===== |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0401  
Circuit Court-Sutterfield  
FUND : (1000) County General

| <u>Line</u>                     | <u>Description</u>                | <u>Budget</u><br><u>2020</u> |
|---------------------------------|-----------------------------------|------------------------------|
| <b>Section 2: Supplies</b>      |                                   |                              |
| 2001                            | General Supplies.....             | 300.00                       |
| 2002                            | Small Equipment.....              | 50.00                        |
| Total Supplies                  |                                   | 350.00                       |
| <b>Section 3: Other Charges</b> |                                   |                              |
| 3009                            | Other Professional Services.....  | 50.00                        |
| 3020                            | Telephone and Fax - Landline..... | 320.00                       |
| 3021                            | Postage.....                      | 40.00                        |
| 3092                            | Jurors and Witnesses.....         | 2,000.00                     |
| Total Other Charges             |                                   | 2,410.00                     |
| Dept 0401 Total Budget          |                                   | 2,760.00                     |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0402  
 Circuit Court-Pearson  
 FUND : (1000) County General

| Line                            | Description  | Budget<br>2020   |
|---------------------------------|--|------------------|
| <b>Section 2: Supplies</b>      |  |                  |
| 2001                            | General Supplies.....                                      | 500.00           |
| 2023                            | Parts and Repairs.....                                     | 150.00           |
| 2024                            | Maintenance and Service Contracts.....                     | 205.00           |
| <b>Total Supplies</b>           |  | <b>855.00</b>    |
| <b>Section 3: Other Charges</b> |  |                  |
| 3009                            | Other Professional Services.....                           | 75.00            |
| 3020                            | Telephone and Fax - Landline.....                          | 700.00           |
| 3021                            | Postage.....   | 175.00           |
| 3071                            | Rent - Machinery and Equipment.....                        | 50.00            |
| 3092                            | Jurors and Witnesses.....                                  | 10,500.00        |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 100.00           |
| <b>Total Other Charges</b>      |  | <b>11,600.00</b> |
| <b>Dept 0402 Total Budget</b>   |  | <b>12,455.00</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0406  
 Chancery Court-McCain  
 FUND : (1000) County General

| Line                            | Description  | Budget<br>2020  |
|---------------------------------|--|-----------------|
| <b>Section 2: Supplies</b>      |  |                 |
| 2001                            | General Supplies.....                                      | 855.00          |
| 2024                            | Maintenance and Service Contracts.....                     | 44.00           |
| <b>Total Supplies</b>           |  | <b>899.00</b>   |
| <b>Section 3: Other Charges</b> |  |                 |
| 3020                            | Telephone and Fax - Landline.....                          | 900.00          |
| 3021                            | Postage.....   | 137.00          |
| 3052                            | Fire and Extended Coverage.....                            | 150.00          |
| 3060                            | Utilities - Electricity.....                               | 415.00          |
| 3071                            | Rent - Machinery and Equipment.....                        | 25.00           |
| 3090                            | Dues and Memberships.....                                  | 100.00          |
| 3100                            | Other Miscellaneous.....                                   | 310.00          |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 50.00           |
| <b>Total Other Charges</b>      |  | <b>2,087.00</b> |
| <b>Dept 0406 Total Budget</b>   |  | <b>2,986.00</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0409  
 Ozark District Court  
 FUND : (1000) County General

|                       |                           | Current Annual |                   |
|-----------------------|---------------------------|----------------|-------------------|
| PCN                   | Title                     | Grade          | Salary            |
| 0100                  | DISTRICT COURT CLERK      |                | 36,860.04         |
| 0102                  | DEPUTY CLERK              |                | 23,569.56         |
| 0103                  | DEPUTY CLERK              |                | 22,564.33         |
| 0104                  | DEPUTY CLERK              |                | 23,452.13         |
| 0105                  | DEPUTY CLERK              |                | 27,549.90         |
| 0106                  | OZARK DISTRICT COURT JUDG |                | 40,403.42         |
| <b>Total Salaries</b> |                           |                | <b>174,399.38</b> |

|                                 |                                 | Budget            |
|---------------------------------|---------------------------------|-------------------|
| Line                            | Description                     | 2020              |
| 1001                            | Salaries, Full Time.....        | 174,399.38        |
| 1006                            | Social Security Matching.....   | 13,341.55         |
| 1008                            | Noncontributory Retirement..... | 26,717.99         |
| 1009                            | Health Insurance.....           | 43,272.00         |
| 1010                            | Workmen's Compensation.....     | 450.00            |
| 1011                            | Unemployment Compensation.....  | 600.00            |
| 1012                            | Other Fringe Benefits.....      | 7,000.00          |
| <b>Total Personnel Services</b> |                                 | <b>265,780.92</b> |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0409  
 Ozark District Court  
 FUND : (1000) County General

| Line                            | Description  | Budget<br>2020    |
|---------------------------------|--|-------------------|
| <b>Section 2: Supplies</b>      |  |                   |
| 2001                            | General Supplies.....                                      | 6,000.00          |
| 2002                            | Small Equipment.....                                       | 8,000.00          |
| 2003                            | Janitorial Supplies.....                                   | 500.00            |
| <b>Total Supplies</b>           |  | <b>14,500.00</b>  |
| <b>Section 3: Other Charges</b> |  |                   |
| 3020                            | Telephone and Fax - Landline.....                          | 4,500.00          |
| 3021                            | Postage.....   | 1,100.00          |
| 3030                            | Travel.....  | 450.00            |
| 3060                            | Utilities - Electricity.....                               | 4,500.00          |
| 3061                            | Utilities - Gas.....                                       | 2,500.00          |
| 3062                            | Utilities - Water.....                                     | 400.00            |
| 3090                            | Dues and Memberships.....                                  | 600.00            |
| 3094                            | Meals and Lodging.....                                     | 750.00            |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 14,600.00         |
| <b>Total Other Charges</b>      |  | <b>29,400.00</b>  |
| <b>Dept 0409 Total Budget</b>   |  | <b>309,680.92</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0410  
Charleston District Court  
FUND : (1000) County General

| Line                     | Description                      | Budget<br>2020 |
|--------------------------|----------------------------------|----------------|
| <hr/>                    |                                  |                |
| Section 2: Supplies      |                                  |                |
| <hr/>                    |                                  |                |
| Total Supplies           |                                  |                |
| <hr/>                    |                                  |                |
| Section 3: Other Charges |                                  |                |
| <hr/>                    |                                  |                |
| 3009                     | Other Professional Services..... | 49,000.00      |
| Total Other Charges      |                                  | 49,000.00      |
| Dept 0410 Total Budget   |                                  | 49,000.00      |
|                          |                                  | =====          |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0414  
Juvenile Court (Coker)  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>                | <u>Budget</u><br><u>2020</u> |
|--------------------------|-----------------------------------|------------------------------|
| <hr/>                    |                                   |                              |
| Section 2: Supplies      |                                   |                              |
| <hr/>                    |                                   |                              |
| 2001                     | General Supplies.....             | 180.00                       |
| Total Supplies           |                                   | <hr/> 180.00                 |
| <hr/>                    |                                   |                              |
| Section 3: Other Charges |                                   |                              |
| <hr/>                    |                                   |                              |
| 3009                     | Other Professional Services.....  | 609.00                       |
| 3020                     | Telephone and Fax - Landline..... | 425.00                       |
| 3021                     | Postage.....                      | 165.00                       |
| Total Other Charges      |                                   | <hr/> 1,199.00               |
| Dept 0414 Total Budget   |                                   | <hr/> 1,379.00               |
|                          |                                   | =====                        |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0415  
 Juvenile Intake Officer  
 FUND : (1000) County General

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0100           | JUVENILE OFFICER-INTAKE   |       | 28,599.73             |
| 0101           | JUVENILE OFFICER-PROBATIO |       | 27,437.26             |
| Total Salaries |                           |       | 56,036.99             |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 56,036.99   |
| 1006                     | Social Security Matching.....   | 4,286.83    |
| 1008                     | Noncontributory Retirement..... | 8,584.87    |
| 1009                     | Health Insurance.....           | 14,424.00   |
| 1010                     | Workmen's Compensation.....     | 2,400.00    |
| 1011                     | Unemployment Compensation.....  | 200.00      |
| Total Personnel Services |                                 | 85,932.69   |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0415  
 Juvenile Intake Officer  
 FUND : (1000) County General

| Line                            | Description                       | Budget<br>2020      |
|---------------------------------|-----------------------------------|---------------------|
| <b>Section 2: Supplies</b>      |                                   |                     |
| 2001                            | General Supplies.....             | 250.00              |
| Total Supplies                  |                                   | 250.00              |
| <b>Section 3: Other Charges</b> |                                   |                     |
| 3009                            | Other Professional Services.....  | 12,000.00           |
| 3020                            | Telephone and Fax - Landline..... | 2,500.00            |
| 3030                            | Travel.....                       | 1,000.00            |
| 3090                            | Dues and Memberships.....         | 150.00              |
| 3094                            | Meals and Lodging.....            | 500.00              |
| Total Other Charges             |                                   | 16,150.00           |
| Dept 0415 Total Budget          |                                   | 102,332.69<br>===== |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

| PCN            | Title           | Grade | Current Annual Salary |
|----------------|-----------------|-------|-----------------------|
| 0100           | LEGAL ASSISTANT |       | 30,533.83             |
| 0101           | LEGAL ASSISTANT |       | 25,800.00             |
| Total Salaries |                 |       | 56,333.83             |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 56,333.83   |
| 1002                     | Salaries, Part Time.....        | 9,220.00    |
| 1006                     | Social Security Matching.....   | 5,014.87    |
| 1008                     | Noncontributory Retirement..... | 10,042.85   |
| 1009                     | Health Insurance.....           | 14,424.00   |
| 1010                     | Workmen's Compensation.....     | 120.00      |
| 1011                     | Unemployment Compensation.....  | 200.00      |
| Total Personnel Services |                                 | 95,355.55   |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

| Line                            | Description  | Budget<br>2020             |
|---------------------------------|--|----------------------------|
| <b>Section 2: Supplies</b>      |  |                            |
| 2001                            | General Supplies.....                                      | 3,700.00                   |
| <b>Total Supplies</b>           |  | <b>3,700.00</b>            |
| <b>Section 3: Other Charges</b> |  |                            |
| 3009                            | Other Professional Services.....                           | 32,000.00                  |
| 3020                            | Telephone and Fax - Landline.....                          | 3,500.00                   |
| 3021                            | Postage.....   | 600.00                     |
| 3030                            | Travel.....  | 125.00                     |
| 3100                            | Other Miscellaneous.....                                   | 500.00                     |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 600.00                     |
| <b>Total Other Charges</b>      |  | <b>37,325.00</b>           |
| <b>Dept 0416 Total Budget</b>   |  | <b>136,380.55</b><br>===== |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0417  
Public Defender  
FUND : (1000) County General

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2020</u> |
|------------------------|--------------------|------------------------------|
| <hr/>                  |                    |                              |
| Section 2:             | Supplies           |                              |
| <hr/>                  |                    |                              |
| Section 3:             | Other Charges      |                              |
| <hr/>                  |                    |                              |
| Section 4:             | Capital Outlay     |                              |
| <hr/>                  |                    |                              |
| Section 5:             | Transfers Out      |                              |
| <hr/>                  |                    |                              |
| 9999                   | Transfers out..... | 10,300.00                    |
| Total Transfers Out    |                    | <u>10,300.00</u>             |
| Dept 0417 Total Budget |                    | <u>10,300.00</u><br>=====    |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1000) County General

|                       |                    | Current Annual |                   |
|-----------------------|--------------------|----------------|-------------------|
| PCN                   | Title              | Grade          | Salary            |
| 0100                  | JAIL ADMINISTRATOR |                | 25,727.94         |
| 0101                  | JAILER             |                | 25,191.43         |
| 0102                  | JAILER             |                | 26,816.83         |
| 0103                  | JAILER             |                | 24,675.00         |
| 0104                  | JAILER             |                | 26,816.83         |
| 0105                  | JAILER             |                | 24,880.72         |
| 0106                  | JAILER             |                | 25,035.95         |
| 0107                  | JAILER             |                |                   |
| 0108                  | JAILER             |                | 24,390.32         |
| 0109                  | JAILER             |                | 24,391.08         |
| 0110                  | JAILER             |                | 24,726.24         |
| 0113                  | JAILER             |                | 24,391.33         |
| <b>Total Salaries</b> |                    |                | <b>277,043.67</b> |

|                                 |                                 | Budget            |
|---------------------------------|---------------------------------|-------------------|
| Line                            | Description                     | 2020              |
| 1001                            | Salaries, Full Time.....        | 277,043.67        |
| 1002                            | Salaries, Part Time.....        | 34,603.58         |
| 1006                            | Social Security Matching.....   | 23,841.02         |
| 1008                            | Noncontributory Retirement..... | 47,744.36         |
| 1009                            | Health Insurance.....           | 79,332.00         |
| 1010                            | Workmen's Compensation.....     | 8,150.00          |
| 1011                            | Unemployment Compensation.....  | 2,000.00          |
| <b>Total Personnel Services</b> |                                 | <b>472,714.63</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1000) County General

| Line Description                            | Budget<br>2020    |
|---|-------------------|
| <b>Section 2: Supplies</b>                  |                   |
| 2001 General Supplies.....                  | 2,500.00          |
| 2003 Janitorial Supplies.....               | 3,000.00          |
| 2006 Clothing and Uniforms.....             | 2,500.00          |
| 2024 Maintenance and Service Contracts..... | 1,500.00          |
| <b>Total Supplies</b>                       | <b>9,500.00</b>   |
| <b>Section 3: Other Charges</b>             |                   |
| 3009 Other Professional Services.....       | 4,000.00          |
| 3020 Telephone and Fax - Landline.....      | 17,207.60         |
| 3021 Postage.....                           | 1,400.00          |
| 3030 Travel.....                            | 300.00            |
| 3094 Meals and Lodging.....                 | 500.00            |
| 3100 Other Miscellaneous.....               | 4,931.40          |
| 3101 Training and Education.....            | 3,000.00          |
| <b>Total Other Charges</b>                  | <b>31,339.00</b>  |
| <b>Section 4: Capital Outlay</b>            |                   |
| 4005 Vehicles.....                          | 2,000.00          |
| <b>Total Capital Outlay</b>                 | <b>2,000.00</b>   |
| <b>Dept 0418 Total Budget</b>               | <b>515,553.63</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0419  
 County Coroner  
 FUND : (1000) County General

| PCN            | Title   | Grade | Current Annual Salary |
|----------------|---------|-------|-----------------------|
| 0100           | CORONER |       | 11,081.83             |
| Total Salaries |         |       | 11,081.83             |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 11,081.83   |
| 1002                     | Salaries, Part Time.....        | 6,584.79    |
| 1006                     | Social Security Matching.....   | 1,351.50    |
| 1008                     | Noncontributory Retirement..... | 2,706.53    |
| 1009                     | Health Insurance.....           | 7,212.00    |
| 1010                     | Workmen's Compensation.....     | 60.00       |
| 1011                     | Unemployment Compensation.....  | 75.00       |
| Total Personnel Services |                                 | 29,071.65   |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0419  
 County Coroner  
 FUND : (1000) County General

| Line                            | Description                       | Budget<br>2020   |
|---------------------------------|-----------------------------------|------------------|
| <b>Section 2: Supplies</b>      |                                   |                  |
| 2006                            | Clothing and Uniforms.....        | 300.00           |
| <b>Total Supplies</b>           |                                   | <b>300.00</b>    |
| <b>Section 3: Other Charges</b> |                                   |                  |
| 3009                            | Other Professional Services.....  | 2,000.00         |
| 3020                            | Telephone and Fax - Landline..... | 850.00           |
| 3030                            | Travel.....                       | 700.00           |
| 3100                            | Other Miscellaneous.....          | 500.00           |
| <b>Total Other Charges</b>      |                                   | <b>4,050.00</b>  |
| <b>Dept 0419 Total Budget</b>   |                                   | <b>33,421.65</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0460  
 Ozark School Resource Officer  
 FUND : (1000) County General

| <u>PCN</u>     | <u>Title</u>            | <u>Grade</u> | <u>Current Annual Salary</u> |
|----------------|-------------------------|--------------|------------------------------|
| 0100           | SCHOOL RESOURCE OFFICER |              | 40,384.11                    |
| Total Salaries |                         |              | 40,384.11                    |

| <u>Line</u>              | <u>Description</u>             | <u>Budget 2020</u> |
|--------------------------|--------------------------------|--------------------|
| 1001                     | Salaries, Full Time.....       | 40,384.11          |
| 1006                     | Social Security Matching.....  | 3,089.38           |
| 1011                     | Unemployment Compensation..... | 60.00              |
| Total Personnel Services |                                | 43,533.49          |
| Dept 0460 Total Budget   |                                | 43,533.49          |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0461  
 BONDS & FINES  
 FUND : (1000) County General

| PCN                   | Title        | Grade | Current Annual Salary |
|-----------------------|--------------|-------|-----------------------|
| 1001                  | DEPUTY CLERK |       | 23,882.04             |
| 1002                  | DEPUTY CLERK |       | 23,107.35             |
| <b>Total Salaries</b> |              |       | <b>46,989.39</b>      |

| Line                            | Description                     | Budget 2020      |
|---------------------------------|---------------------------------|------------------|
| 1001                            | Salaries, Full Time.....        | 46,989.39        |
| 1006                            | Social Security Matching.....   | 3,594.69         |
| 1008                            | Noncontributory Retirement..... | 7,198.77         |
| 1009                            | Health Insurance.....           | 14,424.00        |
| 1010                            | Workmen's Compensation.....     | 120.00           |
| 1011                            | Unemployment Compensation.....  | 500.00           |
| <b>Total Personnel Services</b> |                                 | <b>72,826.85</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0461  
BONDS & FINES  
FUND : (1000) County General

| Line                            | Description  | Budget<br>2020 |
|---------------------------------|--|----------------|
| <b>Section 2: Supplies</b>      |  |                |
| 2001                            | General Supplies.....                                      | 800.00         |
| 2003                            | Janitorial Supplies.....                                   | 100.00         |
| Total Supplies                  |  | 900.00         |
| <b>Section 3: Other Charges</b> |  |                |
| 3009                            | Other Professional Services.....                           | 400.00         |
| 3021                            | Postage.....   | 500.00         |
| 3102                            | Computer Software, Support, and Maintenance Agreement..... | 500.00         |
| Total Other Charges             |  | 1,400.00       |
| Dept 0461 Total Budget          |  | 75,126.85      |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0500  
 Office of Emergency Services  
 FUND : (1000) County General

|                       |              | Current Annual |                  |
|-----------------------|--------------|----------------|------------------|
| PCN                   | Title        | Grade          | Salary           |
| 0100                  | COORDINATOR  |                | 30,000.00        |
| 0101                  | OFFICE CLERK |                | 0.00             |
| <b>Total Salaries</b> |              |                | <b>30,000.00</b> |

|                                 |                                 | Budget           |
|---------------------------------|---------------------------------|------------------|
| Line                            | Description                     | 2020             |
| 1001                            | Salaries, Full Time.....        | 30,000.00        |
| 1006                            | Social Security Matching.....   | 2,295.00         |
| 1008                            | Noncontributory Retirement..... | 4,596.00         |
| 1009                            | Health Insurance.....           | 7,212.00         |
| 1010                            | Workmen's Compensation.....     | 1,500.00         |
| 1011                            | Unemployment Compensation.....  | 200.00           |
| <b>Total Personnel Services</b> |                                 | <b>45,803.00</b> |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0500  
 Office of Emergency Services  
 FUND : (1000) County General

| Line Description                          | Budget<br>2020   |
|---|------------------|
| <b>Section 2: Supplies</b>                |                  |
| 2001 General Supplies.....                | 100.00           |
| 2007 Fuels, Oils, and Lubricants.....     | 3,000.00         |
| 2008 Tires and Tubes.....                 | 500.00           |
| 2023 Parts and Repairs.....               | 1,500.00         |
| <b>Total Supplies</b>                     | <b>5,100.00</b>  |
| <b>Section 3: Other Charges</b>           |                  |
| 3020 Telephone and Fax - Landline.....    | 4,750.00         |
| 3021 Postage.....                         | 50.00            |
| 3053 Fleet Liability.....                 | 2,053.00         |
| 3073 Lease - Machinery and Equipment..... | 800.00           |
| 3090 Dues and Memberships.....            | 260.00           |
| 3094 Meals and Lodging.....               | 500.00           |
| 3100 Other Miscellaneous.....             | 1,000.00         |
| <b>Total Other Charges</b>                | <b>9,413.00</b>  |
| <b>Dept 0500 Total Budget</b>             | <b>60,316.00</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0551  
Rural Fire Departments  
FUND : (1000) County General

| Line                     | Description                | Budget<br>2020 |
|--------------------------|----------------------------|----------------|
| Section 2: Supplies      |                            |                |
| Section 3: Other Charges |                            |                |
| 3096                     | County Matching Funds..... | 18,000.00      |
| Total Other Charges      |                            | 18,000.00      |
| Dept 0551 Total Budget   |                            | 18,000.00      |

Altus \$2000  
 Barnes \$2000  
 Branch \$2000  
 Cecil \$2000  
 Charleston \$2000  
 OB/Etna \$2000  
 PV \$2000  
 So/WB \$2000  
 Watalula \$2000

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0552  
Flood Plain Management  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>        | <u>Budget</u><br><u>2020</u> |
|--------------------------|---------------------------|------------------------------|
| <hr/>                    |                           |                              |
| Section 2: Supplies      |                           |                              |
| <hr/>                    |                           |                              |
| 2001                     | General Supplies.....     | 315.00                       |
| Total Supplies           |                           | <hr/> 315.00                 |
| <hr/>                    |                           |                              |
| Section 3: Other Charges |                           |                              |
| <hr/>                    |                           |                              |
| 3030                     | Travel.....               | 60.00                        |
| 3090                     | Dues and Memberships..... | 100.00                       |
| 3094                     | Meals and Lodging.....    | 175.00                       |
| Total Other Charges      |                           | <hr/> 335.00                 |
| Dept 0552 Total Budget   |                           | <hr/> 650.00                 |
|                          |                           | =====                        |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0600  
County Library  
FUND : (1000) County General

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2020</u> |
|------------------------|--------------------|------------------------------|
| Section 2:             | Supplies           |                              |
| Section 3:             | Other Charges      |                              |
| Section 4:             | Capital Outlay     |                              |
| Section 5:             | Transfers Out      |                              |
| Total Transfers Out    |                    |                              |
| Dept 0600 Total Budget |                    | 0.00                         |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0602  
Grants-In-Aid -FC Fairs  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>         | <u>Budget</u><br><u>2020</u> |
|--------------------------|----------------------------|------------------------------|
| <hr/>                    |                            |                              |
| Section 2: Supplies      |                            |                              |
| <hr/>                    |                            |                              |
| Section 3: Other Charges |                            |                              |
| <hr/>                    |                            |                              |
| 3096                     | County Matching Funds..... | 875.00                       |
| Total Other Charges      |                            | <hr/> 875.00                 |
| Dept 0602 Total Budget   |                            | <hr/> 875.00<br>=====        |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0800  
 Veterans' Service Officer  
 FUND : (1000) County General

| Line                            | Description                     | Budget<br>2020   |
|---------------------------------|---------------------------------|------------------|
| 1002                            | Salaries, Part Time.....        | 14,101.73        |
| 1006                            | Social Security Matching.....   | 1,078.79         |
| 1007                            | Retirement Matching.....        | 2,160.39         |
| 1008                            | Noncontributory Retirement..... | 2,225.20         |
| 1010                            | Workmen's Compensation.....     | 28.00            |
| 1011                            | Unemployment Compensation.....  | 350.00           |
| <b>Total Personnel Services</b> |                                 | <b>19,944.11</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0800  
 Veterans' Service Officer  
 FUND : (1000) County General

| Line Description                       | Budget<br>2020   |
|--|------------------|
| <b>Section 2: Supplies</b>             |                  |
| 2001 General Supplies.....             | 525.00           |
| <b>Total Supplies</b>                  | <b>525.00</b>    |
| <b>Section 3: Other Charges</b>        |                  |
| 3009 Other Professional Services.....  | 449.00           |
| 3020 Telephone and Fax - Landline..... | 980.00           |
| 3021 Postage.....                      | 140.00           |
| 3030 Travel.....                       | 800.00           |
| 3040 Advertising and Publications..... | 50.00            |
| 3090 Dues and Memberships.....         | 15.00            |
| <b>Total Other Charges</b>             | <b>2,434.00</b>  |
| <b>Dept 0800 Total Budget</b>          | <b>22,903.11</b> |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0801  
Agri-Extension Service  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>  | <u>Budget</u> |
|--------------------------|---------------------|---------------|
|                          |                     | <u>2020</u>   |
|                          |                     | <u>Budget</u> |
|                          |                     | <u>2020</u>   |
| 1004                     | Contract Labor..... | 1,800.00      |
| Total Personnel Services |                     | 1,800.00      |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0801  
Agri-Extension Service  
FUND : (1000) County General

| Line                     | Description                       | Budget<br>2020 |
|--------------------------|-----------------------------------|----------------|
| Section 2: Supplies      |                                   |                |
| Section 3: Other Charges |                                   |                |
| 3009                     | Other Professional Services.....  | 46,084.00      |
| 3020                     | Telephone and Fax - Landline..... | 7,600.00       |
| 3063                     | Utilities - Waste Disposal.....   | 800.00         |
| 3100                     | Other Miscellaneous.....          | 51.00          |
| Total Other Charges      |                                   | 54,535.00      |
| Dept 0801 Total Budget   |                                   | 56,335.00      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0803  
Dept of Human Services  
FUND : (1000) County General

| Line                     | Description              | Budget<br>2020 |
|--------------------------|--------------------------|----------------|
| <hr/>                    |                          |                |
| Section 2: Supplies      |                          |                |
| <hr/>                    |                          |                |
| Section 3: Other Charges |                          |                |
| <hr/>                    |                          |                |
| 3095                     | Paupers and Welfare..... | 1.00           |
| Total Other Charges      |                          | 1.00           |
| Dept 0803 Total Budget   |                          | 1.00           |
|                          |                          | =====          |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0851  
 Grave Services  
 FUND : (1000) County General

| PCN            | Title          | Grade | Current Annual Salary |
|----------------|----------------|-------|-----------------------|
| 0100           | GRAVES SERVICE |       | 13,705.50             |
| Total Salaries |                |       | 13,705.50             |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 13,705.50   |
| 1006                     | Social Security Matching.....   | 1,048.47    |
| 1008                     | Noncontributory Retirement..... | 2,099.68    |
| 1009                     | Health Insurance.....           | 3,606.00    |
| 1011                     | Unemployment Compensation.....  | 50.00       |
| Total Personnel Services |                                 | 20,509.65   |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0851  
Grave Services  
FUND : (1000) County General

| <u>Line</u>              | <u>Description</u>                  | <u>Budget</u><br><u>2020</u> |
|--------------------------|-------------------------------------|------------------------------|
| <hr/>                    |                                     |                              |
| Section 2: Supplies      |                                     |                              |
| <hr/>                    |                                     |                              |
| 2007                     | Fuels, Oils, and Lubricants.....    | 200.00                       |
| Total Supplies           |                                     | <hr/> 200.00                 |
| <hr/>                    |                                     |                              |
| Section 3: Other Charges |                                     |                              |
| <hr/>                    |                                     |                              |
| 3071                     | Rent - Machinery and Equipment..... | 2,000.00                     |
| Total Other Charges      |                                     | <hr/> 2,000.00               |
| Dept 0851 Total Budget   |                                     | <hr/> 22,709.65<br>=====     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0852  
Interpreter  
FUND : (1000) County General

| <u>Line</u> | <u>Description</u>               | <u>Budget</u> |
|-------------|----------------------------------|---------------|
|             | Section 2: Supplies              |               |
|             | Section 3: Other Charges         |               |
| 3009        | Other Professional Services..... | 1.00          |
|             | Total Other Charges              | 1.00          |
|             | Dept 0852 Total Budget           | 1.00          |

# JAIL SALES TAX

## O & M FUND

# 1804

|                         |                   |
|-------------------------|-------------------|
| TOTAL REVENUE           | 228,000.00        |
| LESS 10%                | <u>22,800.00</u>  |
| TOTAL LESS 10%          | 205,200.00        |
| <hr/>                   |                   |
| TOTAL REVENUE AVAILABLE | 205,200.00        |
| TOTAL BUDGETS           | <u>144,196.98</u> |
| UNAPPROPRIATED FUND     | 61,003.02         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
1804 Jail Sale Tax O & M Fund (1/8)

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 1804.5001              | Projected Carryover..... | 98,000.00            |
| 1804.7501              | Interest Income.....     |                      |
| 1804.7303              | Jail Sales Tax.....      | 130,000.00           |
| <b>Total Fund 1804</b> |                          | <b>228,000.00</b>    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

| PCN            | Title  | Grade | Current Annual Salary |
|----------------|--------|-------|-----------------------|
| 0100           | JAILER |       | 23,106.17             |
| 0101           | JAILER |       | 23,106.17             |
| 0102           | JAILER |       | 23,106.17             |
| Total Salaries |        |       | 69,318.51             |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 69,318.51   |
| 1006                     | Social Security Matching.....   | 5,302.87    |
| 1008                     | Noncontributory Retirement..... | 10,619.60   |
| 1009                     | Health Insurance.....           | 21,636.00   |
| 1010                     | Workmen's Compensation.....     | 100.00      |
| 1011                     | Unemployment Compensation.....  | 100.00      |
| Total Personnel Services |                                 | 107,076.98  |



Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

| Line Description                     | Budget<br>2020            |
|--------------------------------------|---------------------------|
| <hr/>                                |                           |
| Section 2: Supplies                  |                           |
| <hr/>                                |                           |
| Total Supplies                       | <hr/>                     |
| <hr/>                                |                           |
| Section 3: Other Charges             |                           |
| <hr/>                                |                           |
| 3060 Utilities - Electricity.....    | 25,000.00                 |
| 3061 Utilities - Gas.....            | 5,000.00                  |
| 3062 Utilities - Water.....          | 4,500.00                  |
| 3063 Utilities - Waste Disposal..... | 2,620.00                  |
| Total Other Charges                  | <hr/> 37,120.00           |
| <hr/>                                |                           |
| Section 4: Capital Outlay            |                           |
| <hr/>                                |                           |
| Section 5: Transfers Out             |                           |
| <hr/>                                |                           |
| Total Transfers Out                  | <hr/>                     |
| Dept 0418 Total Budget               | <hr/> 144,196.98<br>===== |

# ROAD

# 2000

|                         |                     |
|-------------------------|---------------------|
| TOTAL REVENUE           | 2,533,223.00        |
| LESS 10%                | <u>253,322.30</u>   |
| TOTAL LESS 10%          | 2,279,900.70        |
| <hr/>                   |                     |
| TOTAL REVENUE AVAILABLE | 2,279,900.70        |
| TOTAL BUDGETS           | <u>2,261,948.36</u> |
| UNAPPROPRIATED FUND     | 17,952.34           |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
2000 County Road

| Account                | Description                               | Budget Amount       |
|------------------------|---|---------------------|
| 2000.5001              | Projected Carryover.....                  | 564,000.00          |
| 2000.7002              | Highway Turnback.....                     | 900,000.00          |
| 2000.7004              | Property Tax Relief Trust.....            | 76,434.00           |
| 2000.7006              | Severance Taxes.....                      | 12,000.00           |
| 2000.7007              | State Disaster Relief.....                |                     |
| 2000.7050              | Gas Severance Tax (Co Hwy Sev).....       | 40,000.00           |
| 2000.7051              | Co Four Lane Hwy Const Distribution.....  |                     |
| 2000.7101              | Federal Flood Control.....                | 300.00              |
| 2000.7102              | Federal Forest Reserve.....               | 40,000.00           |
| 2000.7104              | Federal Disaster Relief.....              |                     |
| 2000.7107              | Mineral Leasing.....                      | 500.00              |
| 2000.7109              | Other Federal Grants.....                 |                     |
| 2000.7110              | In Lieu of Taxes-Bureau of Land Mgmt..... | 245,889.00          |
| 2000.7150              | Forest Service Reimbursement.....         |                     |
| 2000.7201              | Current Taxes.....                        | 535,000.00          |
| 2000.7202              | Delinquent Real Estate.....               | 18,000.00           |
| 2000.7203              | Personal Delinquent.....                  | 17,000.00           |
| 2000.7208              | Personal Delinquent-Cost.....             | 100.00              |
| 2000.7210              | Commissioner of State Lands.....          | 2,000.00            |
| 2000.7252              | Protest Tax.....                          |                     |
| 2000.7301              | County 1/2 Cent Sales Tax.....            | 77,000.00           |
| 2000.7402              | District Court Fines & Forfeitures.....   |                     |
| 2000.7501              | Interest Income.....                      | 1,500.00            |
| 2000.8703              | Excess Treasurer's Commission.....        | 2,000.00            |
| 2000.8706              | Miscellaneous Reimbursement.....          |                     |
| 2000.8711              | Auction Revenue/Sale of Equipment.....    |                     |
| 2000.8712              | Sale of Materials.....                    |                     |
| 2000.8715              | Workers' Comp Trust.....                  | 1,500.00            |
| 2000.8718              | Insurance Proceeds.....                   |                     |
| 2000.8755              | Miscellaneous Revenue.....                |                     |
| 2000.8758              | Local Sales Tax Rebate.....               |                     |
| 2000.8801              | Transfer from County General.....         |                     |
| 2000.8806              | Transfer from Library .....               |                     |
| 2000.8809              | Transfer from STRUF.....                  |                     |
| 2000.8816              | Transfer from EMS.....                    |                     |
| 2000.8827              | Transfer From County Four Lane.....       |                     |
| 2000.9951              | Voided Checks.....                        |                     |
| <b>Total Fund 2000</b> |   | <b>2,533,223.00</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0200  
 Highways & Streets  
 FUND : (2000) County Road

|                       |                           | Current Annual |                   |
|-----------------------|---------------------------|----------------|-------------------|
| PCN                   | Title                     | Grade          | Salary            |
| 001                   | County Judge              |                | 21,164.72         |
| 0100                  | FOREMAN                   |                | 29,641.08         |
| 0101                  | ROAD WORKERS              |                | 26,570.08         |
| 0102                  | ROAD WORKERS              |                | 28,414.08         |
| 0103                  | ROAD WORKERS              |                | 28,144.08         |
| 0104                  | ROAD WORKERS              |                | 27,672.08         |
| 0105                  | ROAD WORKERS              |                | 27,334.08         |
| 0106                  | ROAD WORKERS              |                | 27,267.08         |
| 0107                  | ROAD WORKERS              |                | 27,267.08         |
| 0108                  | ROAD WORKERS              |                | 27,087.08         |
| 0109                  | ROAD WORKERS              |                | 27,019.08         |
| 0110                  | ROAD WORKERS              |                | 27,064.08         |
| 0111                  | ROAD WORKERS              |                | 26,952.08         |
| 0112                  | ROAD WORKERS              |                | 26,772.08         |
| 0113                  | ROAD WORKERS              |                | 26,480.08         |
| 0114                  | ROAD WORKERS              |                | 26,479.64         |
| 0115                  | ROAD WORKERS              |                | 26,412.15         |
| 0116                  | ROAD WORKERS              |                | 26,457.14         |
| 0117                  | ROAD WORKERS              |                | 26,389.66         |
| 0118                  | ROAD WORKERS              |                | 25,939.75         |
| 0119                  | FOREMAN                   |                | 33,641.44         |
| 0121                  | 1/2 ROAD WORKER 1/2 GRAVE |                | 13,705.50         |
| 0122                  | ROAD WORKERS              |                | 25,926.64         |
| <b>Total Salaries</b> |                           |                | <b>609,800.76</b> |

| Line                            | Description                     | Budget<br>2020    |
|---------------------------------|---------------------------------|-------------------|
| 1001                            | Salaries, Full Time.....        | 609,800.76        |
| 1002                            | Salaries, Part Time.....        | 38,800.00         |
| 1006                            | Social Security Matching.....   | 49,617.96         |
| 1008                            | Noncontributory Retirement..... | 99,365.64         |
| 1009                            | Health Insurance.....           | 158,664.00        |
| 1010                            | Workmen's Compensation.....     | 28,000.00         |
| 1011                            | Unemployment Compensation.....  | 2,000.00          |
| <b>Total Personnel Services</b> |                                 | <b>986,248.36</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0200  
 Highways & Streets  
 FUND : (2000) County Road

| Line Description                          | Budget<br>2020      |
|---|---------------------|
| <b>Section 2: Supplies</b>                |                     |
| 2002 Small Equipment.....                 | 2,000.00            |
| 2003 Janitorial Supplies.....             | 2,000.00            |
| 2006 Clothing and Uniforms.....           | 2,500.00            |
| 2007 Fuels, Oils, and Lubricants.....     | 160,000.00          |
| 2008 Tires and Tubes.....                 | 55,000.00           |
| 2020 Building Materials and Supplies..... | 5,000.00            |
| 2023 Parts and Repairs.....               | 160,000.00          |
| 2025 Asphalt.....                         | 50,000.00           |
| 2026 Culvert and Pipe.....                | 45,000.00           |
| 2027 Gravel, Dirt, and Sand.....          | 300,000.00          |
| 2029 Small Tools.....                     | 1,000.00            |
| 2030 Concrete.....                        | 10,000.00           |
| 2031 Bridges and Steel.....               | 15,000.00           |
| <b>Total Supplies</b>                     | <b>807,500.00</b>   |
| <b>Section 3: Other Charges</b>           |                     |
| 3001 Accounting and Auditing.....         | 10,000.00           |
| 3009 Other Professional Services.....     | 25,000.00           |
| 3020 Telephone and Fax - Landline.....    | 3,400.00            |
| 3052 Fire and Extended Coverage.....      | 10,500.00           |
| 3053 Fleet Liability.....                 | 30,000.00           |
| 3060 Utilities - Electricity.....         | 3,500.00            |
| 3061 Utilities - Gas.....                 | 2,000.00            |
| 3062 Utilities - Water.....               | 500.00              |
| 3071 Rent - Machinery and Equipment.....  | 150,000.00          |
| 3100 Other Miscellaneous.....             | 2,000.00            |
| <b>Total Other Charges</b>                | <b>236,900.00</b>   |
| <b>Section 4: Capital Outlay</b>          |                     |
| 4004 Machinery and Equipment.....         | 30,000.00           |
| 4005 Vehicles.....                        | 56,300.00           |
| <b>Total Capital Outlay</b>               | <b>86,300.00</b>    |
| <b>Section 5: Transfers Out</b>           |                     |
| <b>Section 6:</b>                         |                     |
| 5005 Lease Purchase Principal.....        | 145,000.00          |
| <b>Total</b>                              | <b>145,000.00</b>   |
| <b>Dept 0200 Total Budget</b>             | <b>2,261,948.36</b> |

# STRUF

# 2800

|                |                  |
|----------------|------------------|
| TOTAL REVENUE  | 447,000.00       |
| LESS 10%       | <u>44,700.00</u> |
| TOTAL LESS 10% | 402,300.00       |

|                         |                   |
|-------------------------|-------------------|
| TOTAL REVENUE AVAILABLE | <u>402,300.00</u> |
| TOTAL BUDGETS           | <u>335,000.00</u> |
| UNAPPROPRIATED FUND     | 67,300.00         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
2800 Sales Tax Restricted Use Fund (STRUF)

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 2800.5001              | Projected Carryover.....           | 217,000.00           |
| 2800.7301              | County 1/2 Cent Sales Tax.....     | 230,000.00           |
| 2800.7501              | Interest Income.....               |                      |
| 2800.8703              | Excess Treasurer's Commission..... |                      |
| <b>Total Fund 2800</b> |                                    | <b>447,000.00</b>    |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0200  
County Roads  
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

| Line                   | Description  | Budget<br>2020            |
|------------------------|--------------|---------------------------|
| <hr/>                  |              |                           |
| Section 2: Supplies    |              |                           |
| <hr/>                  |              |                           |
| 2025                   | Asphalt..... | 335,000.00                |
| Total Supplies         |              | <hr/> 335,000.00          |
| Dept 0200 Total Budget |              | <hr/> 335,000.00<br>===== |



# COUNTY FOUR LANE CONSTRUCTION 2801

|                         |                   |
|-------------------------|-------------------|
| TOTAL REVENUE           | 580,000.00        |
| LESS 10%                | <u>58,000.00</u>  |
| TOTAL LESS 10%          | 522,000.00        |
| <hr/>                   |                   |
| TOTAL REVENUE AVAILABLE | 522,000.00        |
| TOTAL BUDGETS           | <u>435,000.00</u> |
| UNAPPROPRIATED FUND     | 87,000.00         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
2801 Co Four Lane Hwy Construction

| <u>Account</u>         | <u>Description</u>                       | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 2801.5001              | Projected Carryover.....                 | 180,000.00           |
| 2801.7051              | Co Four Lane Hwy Const Distribution..... | 400,000.00           |
| 2801.7102              | Federal Forest Reserve.....              |                      |
| 2801.7150              | Forest Service Reimbursement.....        |                      |
| 2801.7501              | Interest Income.....                     |                      |
| 2801.8703              | Excess Treasurer's Commission.....       |                      |
| 2801.8706              | Miscellaneous Reimbursement.....         |                      |
| <b>Total Fund 2801</b> |  | <b>580,000.00</b>    |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0200  
County Roads  
FUND : (2801) Co Four Lane Hwy Construction

| <u>Line</u>              | <u>Description</u>          | <u>Budget</u><br><u>2020</u> |
|--------------------------|-----------------------------|------------------------------|
| <hr/>                    |                             |                              |
| Section 2: Supplies      |                             |                              |
| <hr/>                    |                             |                              |
| 2025                     | Asphalt.....                | 150,000.00                   |
| 2026                     | Culvert and Pipe.....       | 25,000.00                    |
| 2027                     | Gravel, Dirt, and Sand..... | 110,000.00                   |
| Total Supplies           |                             | <hr/> 285,000.00             |
| <hr/>                    |                             |                              |
| Section 3: Other Charges |                             |                              |
| <hr/>                    |                             |                              |
| 2031                     | UNKNOWN ACCOUNT.....        | 150,000.00                   |
| Total Other Charges      |                             | <hr/> 150,000.00             |
| Dept 0200 Total Budget   |                             | <hr/> 435,000.00<br>=====    |

# TREASURER'S AUTOMATION FUND 3000

|                         |                  |
|-------------------------|------------------|
| TOTAL REVENUE           | 47,000.00        |
| LESS 10%                | <u>4,700.00</u>  |
| TOTAL LESS 10%          | 42,300.00        |
| <hr/>                   |                  |
| TOTAL REVENUE AVAILABLE | 42,300.00        |
| TOTAL BUDGETS           | <u>36,596.95</u> |
| UNAPPROPRIATED FUND     | 5,703.05         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3000 Treasurer's Automation Fund

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 3000.5001              | Projected Carryover.....           | 32,000.00            |
| 3000.7501              | Interest Income.....               |                      |
| 3000.8401              | Treasurer's Commission.....        | 15,000.00            |
| 3000.8703              | Excess Treasurer's Commission..... |                      |
| 3000.8706              | Miscellaneous Reimbursement.....   |                      |
| 3000.8801              | Transfer from County General.....  |                      |
| 3000.9951              | Voided Checks.....                 |                      |
| <b>Total Fund 3000</b> |                                    | <b>47,000.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0103  
Treasurer's Office  
FUND : (3000) Treasurer's Automation Fund

| <u>Line</u>              | <u>Description</u>             | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------------|------------------------------|
| 1002                     | Salaries, Part Time.....       | 14,800.00                    |
| 1006                     | Social Security Matching.....  | 1,246.95                     |
| 1011                     | Unemployment Compensation..... | 50.00                        |
| Total Personnel Services |                                | 16,096.95                    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0103  
 Treasurer's Office  
 FUND : (3000) Treasurer's Automation Fund

| Line                             | Description                      | Budget<br>2020   |
|----------------------------------|----------------------------------|------------------|
| <b>Section 2: Supplies</b>       |                                  |                  |
| 2001                             | General Supplies.....            | 4,000.00         |
| 2002                             | Small Equipment.....             | 2,000.00         |
| <b>Total Supplies</b>            |                                  | <b>6,000.00</b>  |
| <b>Section 3: Other Charges</b>  |                                  |                  |
| 3009                             | Other Professional Services..... | 5,500.00         |
| 3030                             | Travel.....                      | 1,500.00         |
| 3094                             | Meals and Lodging.....           | 1,500.00         |
| <b>Total Other Charges</b>       |                                  | <b>8,500.00</b>  |
| <b>Section 4: Capital Outlay</b> |                                  |                  |
| 4004                             | Machinery and Equipment.....     | 6,000.00         |
| <b>Total Capital Outlay</b>      |                                  | <b>6,000.00</b>  |
| <b>Dept 0103 Total Budget</b>    |                                  | <b>36,596.95</b> |

# COLLECTOR'S AUTOMATION FUND 3001

|                |                  |
|----------------|------------------|
| TOTAL REVENUE  | 325,250.00       |
| LESS 10%       | <u>32,525.00</u> |
| TOTAL LESS 10% | 292,725.00       |

|                         |                   |
|-------------------------|-------------------|
| TOTAL REVENUE AVAILABLE | <u>292,725.00</u> |
| TOTAL BUDGETS           | <u>75,186.50</u>  |
| UNAPPROPRIATED FUND     | 217,538.50        |



Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3001 Collector's Automation (21-6-305)

| <u>Account</u>         | <u>Description</u>                     | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 3001.5001              | Projected Carryover.....               | 300,000.00           |
| 3001.7501              | Interest Income.....                   |                      |
| 3001.8501              | Collector's Charge & Commission.....   | 250.00               |
| 3001.8502              | Collector's Expense Reimbursement..... | 25,000.00            |
| 3001.8703              | Excess Treasurer's Commission.....     |                      |
| 3001.8758              | Local Sales Tax Rebate.....            |                      |
| <b>Total Fund 3001</b> |  | <b>325,250.00</b>    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0104  
 Tax Collector's office  
 FUND : (3001) Collector's Automation (21-6-305)

| Line                            | Description                     | Budget<br>2020   |
|---------------------------------|---------------------------------|------------------|
| 1002                            | Salaries, Part Time.....        | 15,000.00        |
| 1006                            | Social Security Matching.....   | 1,147.50         |
| 1008                            | Noncontributory Retirement..... | 2,298.00         |
| 1011                            | Unemployment Compensation.....  | 40.00            |
| <b>Total Personnel Services</b> |                                 | <b>18,485.50</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0104  
 Tax Collector's office  
 FUND : (3001) Collector's Automation (21-6-305)

| Line                             | Description  | Budget<br>2020   |
|----------------------------------|--|------------------|
| <b>Section 2: Supplies</b>       |  |                  |
| 2001                             | General Supplies.....                                      | 6,200.00         |
| 2002                             | Small Equipment.....                                       | 10,000.00        |
| 2020                             | Building Materials and Supplies.....                       | 1.00             |
| 2022                             | Plumbing and Electrical.....                               | 2,000.00         |
| <b>Total Supplies</b>            |  | <b>18,201.00</b> |
| <b>Section 3: Other Charges</b>  |  |                  |
| 3020                             | Telephone and Fax - Landline.....                          | 3,000.00         |
| 3021                             | Postage.....   | 500.00           |
| 3030                             | Travel.....  | 2,500.00         |
| 3073                             | Lease - Machinery and Equipment.....                       | 1,500.00         |
| 3090                             | Dues and Memberships.....                                  | 1,000.00         |
| 3102                             | Computer Software, Support, and Maintenance Agreement..... | 10,000.00        |
| <b>Total Other Charges</b>       |  | <b>18,500.00</b> |
| <b>Section 4: Capital Outlay</b> |  |                  |
| 4003                             | Improvements Other Than Buildings.....                     | 10,000.00        |
| 4004                             | Machinery and Equipment.....                               | 10,000.00        |
| <b>Total Capital Outlay</b>      |  | <b>20,000.00</b> |
| <b>Dept 0104 Total Budget</b>    |  | <b>75,186.50</b> |

# CIRCUIT COURT AUTOMATION FUND 3002

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 43,500.00       |
| LESS 10%                | <u>4,350.00</u> |
| TOTAL LESS 10%          | 39,150.00       |
| <hr/>                   |                 |
| TOTAL REVENUE AVAILABLE | 39,150.00       |
| TOTAL BUDGETS           | <u>3,600.00</u> |
| UNAPPROPRIATED FUND     | 35,550.00       |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3002 Circuit Court Auto (16-13-704)

| <u>Account</u>         | <u>Description</u>                       | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 3002.5001              | Projected Carryover.....                 | 40,000.00            |
| 3002.7401              | Circuit Court/Sheriff Bonds & Fines..... | 3,500.00             |
| 3002.7501              | Interest Income.....                     |                      |
| 3002.8703              | Excess Treasurer's Commission.....       |                      |
| <b>Total Fund 3002</b> |  | <b>43,500.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0401  
Circuit Court  
FUND : (3002) Circuit Court Auto (16-13-704)

| <u>Line</u>              | <u>Description</u>                | <u>Budget</u><br><u>2020</u> |
|--------------------------|-----------------------------------|------------------------------|
| <hr/>                    |                                   |                              |
| Section 2: Supplies      |                                   |                              |
| <hr/>                    |                                   |                              |
| 2002                     | Small Equipment.....              | 2,000.00                     |
| Total Supplies           |                                   | <hr/> 2,000.00               |
| <hr/>                    |                                   |                              |
| Section 3: Other Charges |                                   |                              |
| <hr/>                    |                                   |                              |
| 3020                     | Telephone and Fax - Landline..... | 1,600.00                     |
| Total Other Charges      |                                   | <hr/> 1,600.00               |
| Dept 0401 Total Budget   |                                   | <hr/> 3,600.00<br>=====      |

# DISTRICT COURT AUTOMATION FUND 3003

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 3,164.00        |
| LESS 10%                | <u>316.40</u>   |
| TOTAL LESS 10%          | 2,847.60        |
| <hr/>                   |                 |
| TOTAL REVENUE AVAILABLE | 2,847.60        |
| TOTAL BUDGETS           | <u>2,700.00</u> |
| UNAPPROPRIATED FUND     | 147.60          |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3003 District Court Automation (16-13-704)

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3003.5001              | Projected Carryover..... | 3,164.00             |
| 3003.7501              | Interest Income.....     |                      |
| <b>Total Fund 3003</b> |                          | <b>3,164.00</b>      |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0409  
District Court  
FUND : (3003) District Court Automation (16-13-704)

| Line                     | Description          | Budget<br>2020          |
|--------------------------|----------------------|-------------------------|
| <hr/>                    |                      |                         |
| Section 2: Supplies      |                      |                         |
| <hr/>                    |                      |                         |
| 2002                     | Small Equipment..... | 2,700.00                |
| Total Supplies           |                      | <hr/> 2,700.00          |
| <hr/>                    |                      |                         |
| Section 3: Other Charges |                      |                         |
| <hr/>                    |                      |                         |
| Total Other Charges      |                      | <hr/>                   |
| Dept 0409 Total Budget   |                      | <hr/> 2,700.00<br>===== |

# ASSESSOR'S AMENDMENT 79 FUND 3004

|                         |                  |
|-------------------------|------------------|
| TOTAL REVENUE18500      | 59,000.00        |
| LESS 10%                | <u>5,900.00</u>  |
| TOTAL LESS 10%          | 53,100.00        |
| <hr/>                   |                  |
| TOTAL REVENUE AVAILABLE | 53,100.00        |
| TOTAL BUDGETS           | <u>23,500.00</u> |
| UNAPPROPRIATED FUND     | 29,600.00        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3004 Assessor's Amendment 79 (26-26-310)

| <u>Account</u>         | <u>Description</u>                        | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3004.5001              | Projected Carryover.....                  | 54,000.00            |
| 3004.7016              | Amendment No. 79 Assessor's Turnback..... | 5,000.00             |
| 3004.7501              | Interest Income.....                      |                      |
| 3004.8703              | Excess Treasurer's Commission.....        |                      |
| 3004.8706              | Miscellaneous Reimbursement.....          |                      |
| 3004.8755              | Miscellaneous Revenue.....                |                      |
| <b>Total Fund 3004</b> |   | <b>59,000.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0105  
Assessor's Office  
FUND : (3004) Assessor's Amendment 79 (26-26-310)

| <u>Line</u>              | <u>Description</u>  | <u>Budget</u> |
|--------------------------|---------------------|---------------|
|                          |                     | <u>2020</u>   |
|                          |                     | <u>Budget</u> |
|                          |                     | <u>2020</u>   |
| 1004                     | Contract Labor..... | 15,000.00     |
| Total Personnel Services |                     | 15,000.00     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0105  
Assessor's Office  
FUND : (3004) Assessor's Amendment 79 (26-26-310)

| Line                      | Description  | Budget<br>2020  |
|---------------------------|--|-----------------|
| <hr/>                     |  |                 |
| Section 2: Supplies       |  |                 |
| <hr/>                     |  |                 |
| Total Supplies            |  | <hr/>           |
| <hr/>                     |  |                 |
| Section 3: Other Charges  |  |                 |
| <hr/>                     |  |                 |
| 3102                      | Computer Software, Support, and Maintenance Agreement..... | 5,000.00        |
| Total Other Charges       |  | <hr/> 5,000.00  |
| <hr/>                     |  |                 |
| Section 4: Capital Outlay |  |                 |
| <hr/>                     |  |                 |
| 4004                      | Machinery and Equipment.....                               | 3,500.00        |
| Total Capital Outlay      |  | <hr/> 3,500.00  |
| Dept 0105 Total Budget    |  | <hr/> 23,500.00 |
|                           |  | <hr/>           |

# COUNTY CLERK'S COST FUND 3005

|                         |                  |
|-------------------------|------------------|
| TOTAL REVENUE           | 23,000.00        |
| LESS 10%                | <u>2,300.00</u>  |
| TOTAL LESS 10%          | 20,700.00        |
| <hr/>                   |                  |
| TOTAL REVENUE AVAILABLE | 20,700.00        |
| TOTAL BUDGETS           | <u>15,750.00</u> |
| UNAPPROPRIATED FUND     | 4,950.00         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3005 Co Clerk's Cost (21-6-413)

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 3005.5001              | Projected Carryover.....           | 15,000.00            |
| 3005.7501              | Interest Income.....               |                      |
| 3005.7601              | County Clerk Fees.....             | 8,000.00             |
| 3005.8703              | Excess Treasurer's Commission..... |                      |
| 3005.8758              | Local Sales Tax Rebate.....        |                      |
| <b>Total Fund 3005</b> |                                    | <b>23,000.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) Co Clerk's Cost (21-6-413)

| <u>Line</u>              | <u>Description</u> | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------|------------------------------|
| 1003                     | Extra Help.....    | 2,000.00                     |
| Total Personnel Services |                    | 2,000.00                     |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) Co Clerk's Cost (21-6-413)

| Line                                  | Description  | Budget<br>2020              |
|---------------------------------------|--|-----------------------------|
| <hr/> Section 2: Supplies <hr/>       |  |                             |
| 2002                                  | Small Equipment.....                                       | 2,000.00                    |
| Total Supplies                        |  | <hr/> 2,000.00 <hr/>        |
| <hr/> Section 3: Other Charges <hr/>  |  |                             |
| 3009                                  | Other Professional Services.....                           | 1,000.00                    |
| 3030                                  | Travel.....  | 500.00                      |
| 3090                                  | Dues and Memberships.....                                  | 250.00                      |
| 3094                                  | Meals and Lodging.....                                     | 500.00                      |
| 3100                                  | Other Miscellaneous.....                                   | 2,500.00                    |
| 3102                                  | Computer Software, Support, and Maintenance Agreement..... | 1,000.00                    |
| Total Other Charges                   |  | <hr/> 5,750.00 <hr/>        |
| <hr/> Section 4: Capital Outlay <hr/> |  |                             |
| 4004                                  | Machinery and Equipment.....                               | 6,000.00                    |
| Total Capital Outlay                  |  | <hr/> 6,000.00 <hr/>        |
| Dept 0101 Total Budget                |  | <hr/> 15,750.00 <hr/> <hr/> |

# RECORDER'S COST FUND 3006

|                         |                  |
|-------------------------|------------------|
| TOTAL REVENUE           | 87,000.00        |
| LESS 10%                | <u>8,700.00</u>  |
| TOTAL LESS 10%          | 78,300.00        |
| <hr/>                   |                  |
| TOTAL REVENUE AVAILABLE | 78,300.00        |
| TOTAL BUDGETS           | <u>40,293.02</u> |
| UNAPPROPRIATED FUND     | 38,006.98        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3006 Recorder's Cost (21-6-306)

| <u>Account</u>         | <u>Description</u>                      | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3006.5001              | Projected Carryover.....                | 60,000.00            |
| 3006.7501              | Interest Income.....                    |                      |
| 3006.7602              | Circuit Clerk Fees.....                 | 27,000.00            |
| 3006.8703              | Excess Treasurer's Commission.....      |                      |
| 3006.8706              | Miscellaneous Reimbursement.....        |                      |
| 3006.8801              | Transfer from County General.....       |                      |
| 3006.8803              | Transfer from Recorder's Cost Fund..... |                      |
| <b>Total Fund 3006</b> |   | <b>87,000.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3006) Recorder's Cost (21-6-306)

| <u>Line</u>              | <u>Description</u>             | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------------|------------------------------|
| 1002                     | Salaries, Part Time.....       | 2,169.09                     |
| 1006                     | Social Security Matching.....  | 165.93                       |
| 1011                     | Unemployment Compensation..... | 10.00                        |
| Total Personnel Services |                                | 2,345.02                     |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) Recorder's Cost (21-6-306)

| Line                             | Description  | Budget<br>2020   |
|----------------------------------|--|------------------|
| <b>Section 2: Supplies</b>       |  |                  |
| 2001                             | General Supplies.....                                      | 1,000.00         |
| 2002                             | Small Equipment.....                                       | 300.00           |
| 2020                             | Building Materials and Supplies.....                       | 500.00           |
| <b>Total Supplies</b>            |  | <b>1,800.00</b>  |
| <b>Section 3: Other Charges</b>  |  |                  |
| 3030                             | Travel.....  | 1,000.00         |
| 3094                             | Meals and Lodging.....                                     | 850.00           |
| 3102                             | Computer Software, Support, and Maintenance Agreement..... | 24,500.00        |
| <b>Total Other Charges</b>       |  | <b>26,350.00</b> |
| <b>Section 4: Capital Outlay</b> |  |                  |
| <b>Section 5: Transfers Out</b>  |  |                  |
| 9999                             | Transfers out.....   | 9,798.00         |
| <b>Total Transfers Out</b>       |  | <b>9,798.00</b>  |
| <b>Dept 0102 Total Budget</b>    |  | <b>40,293.02</b> |

# COUNTY LIBRARY

## 3008

|                         |                   |
|-------------------------|-------------------|
| TOTAL REVENUE           | 632,302.00        |
| LESS 10%                | <u>63,230.20</u>  |
| TOTAL LESS 10%          | 569,071.80        |
| <hr/>                   |                   |
| TOTAL REVENUE AVAILABLE | 569,071.80        |
| TOTAL BUDGETS           | <u>566,772.83</u> |
| UNAPPROPRIATED FUND     | 2,298.97          |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3008 County Library

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 3008.5001              | Projected Carryover.....           | 157,000.00           |
| 3008.7004              | Property Tax Relief Trust.....     | 61,802.00            |
| 3008.7010              | State Grants.....                  |                      |
| 3008.7201              | Current Taxes.....                 | 390,000.00           |
| 3008.7202              | Delinquent Real Estate.....        | 10,000.00            |
| 3008.7203              | Personal Delinquent.....           | 12,000.00            |
| 3008.7208              | Personal Delinquent-Cost.....      |                      |
| 3008.7210              | Commissioner of State Lands.....   | 1,500.00             |
| 3008.7252              | Protest Tax.....                   |                      |
| 3008.7501              | Interest Income.....               |                      |
| 3008.8703              | Excess Treasurer's Commission..... |                      |
| 3008.8706              | Miscellaneous Reimbursement.....   |                      |
| 3008.8715              | Workers' Comp Trust.....           |                      |
| 3008.8758              | Local Sales Tax Rebate.....        |                      |
| 3008.8801              | Transfer from County General.....  |                      |
| 3008.8802              | Transfer From County Road.....     |                      |
| 3008.9202              | Loan Proceeds.....                 |                      |
| 3008.9951              | Voided Checks.....                 |                      |
| <b>Total Fund 3008</b> |                                    | <b>632,302.00</b>    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library

|                       |                           | Current Annual |                   |
|-----------------------|---------------------------|----------------|-------------------|
| PCN                   | Title                     | Grade          | Salary            |
| 0100                  | LIBRARIAN-OZARK           |                | 51,479.40         |
| 0101                  | FULL TIME CLERK- OZARK    |                | 25,323.58         |
| 0102                  | FULL TIME CLERK- OZARK    |                | 19,760.00         |
| 0103                  | FULL TIME CLERK-OZARK     |                | 21,766.78         |
| 0104                  | LIBRARIAN-CHARLESTON      |                | 34,967.47         |
| 0105                  | FULL TIME CLERK-CHARLESTO |                | 20,459.92         |
| 0106                  | FULL TIME CLERK - CHARLES |                | 20,352.80         |
| <b>Total Salaries</b> |                           |                | <b>194,109.95</b> |

| Line                            | Description                     | Budget<br>2020    |
|---------------------------------|---------------------------------|-------------------|
| 1001                            | Salaries, Full Time.....        | 194,109.95        |
| 1002                            | Salaries, Part Time.....        | 21,240.00         |
| 1004                            | Contract Labor.....             | 2,500.00          |
| 1006                            | Social Security Matching.....   | 16,474.27         |
| 1008                            | Noncontributory Retirement..... | 32,991.61         |
| 1009                            | Health Insurance.....           | 50,484.00         |
| 1010                            | Workmen's Compensation.....     | 673.00            |
| 1011                            | Unemployment Compensation.....  | 1,500.00          |
| <b>Total Personnel Services</b> |                                 | <b>319,972.83</b> |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0600  
County Library  
FUND : (3008) County Library

| Line                             | Description  | Budget<br>2020 |
|----------------------------------|--|----------------|
| <b>Section 2: Supplies</b>       |  |                |
| 2001                             | General Supplies.....                                    | 3,500.00       |
| 2002                             | Small Equipment.....                                     | 7,500.00       |
| 2003                             | Janitorial Supplies.....                                 | 1,500.00       |
| 2020                             | Building Materials and Supplies.....                     | 5,000.00       |
| 2022                             | Plumbing and Electrical.....                             | 4,000.00       |
| 2024                             | Maintenance and Service Contracts.....                   | 10,000.00      |
| Total Supplies                   |  | 31,500.00      |
| <b>Section 3: Other Charges</b>  |  |                |
| 3009                             | Other Professional Services.....                         | 4,000.00       |
| 3020                             | Telephone and Fax - Landline.....                        | 10,000.00      |
| 3021                             | Postage.....   | 500.00         |
| 3030                             | Travel.....  | 8,000.00       |
| 3040                             | Advertising and Publications..... <i>Charleston Book</i> | 27,500.00      |
| 3052                             | Fire and Extended Coverage.....                          | 5,600.00       |
| 3060                             | Utilities - Electricity.....                             | 6,000.00       |
| 3061                             | Utilities - Gas.....                                     | 3,000.00       |
| 3062                             | Utilities - Water.....                                   | 400.00         |
| 3063                             | Utilities - Waste Disposal.....                          | 300.00         |
| 3090                             | Dues and Memberships.....                                | 1,000.00       |
| 3096                             | County Matching Funds.....                               | 10,000.00      |
| 3097                             | Tax Refunds.....   | 67,500.00      |
| 3101                             | Training and Education..... <i>Ozark Book</i>            | 27,500.00      |
| Total Other Charges              |  | 171,300.00     |
| <b>Section 4: Capital Outlay</b> |  |                |
| 4002                             | Buildings.....   | 10,000.00      |
| Total Capital Outlay             |  | 10,000.00      |
| <b>Section 5: Transfers Out</b>  |  |                |
| <b>Section 6:</b>                |  |                |
| 5003                             | Note Principal.....                                      | 34,000.00      |
| Total                            |  | 34,000.00      |
| Dept 0600 Total Budget           |  | 566,772.83     |

# CHILD SUPPORT

## 3012

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 9,800.00        |
| LESS 10%                | <u>980.00</u>   |
| TOTAL LESS 10%          | 8,820.00        |
| <hr/>                   |                 |
| TOTAL REVENUE AVAILABLE | 8,820.00        |
| TOTAL BUDGETS           | <u>1,500.00</u> |
| UNAPPROPRIATED FUND     | 7,320.00        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3012 Child Support Cost (9-10-109)

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 3012.5001              | Projected Carryover.....           | 9,000.00             |
| 3012.7501              | Interest Income.....               |                      |
| 3012.7602              | Circuit Clerk Fees.....            |                      |
| 3012.7604              | Child Support Fees & Cost.....     | 800.00               |
| 3012.8703              | Excess Treasurer's Commission..... |                      |
| <b>Total Fund 3012</b> |                                    | <b>9,800.00</b>      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3012) Child Support Cost (9-10-109)

| Line                     | Description          | Budget<br>2020 |
|--------------------------|----------------------|----------------|
| <hr/>                    |                      |                |
| Section 2: Supplies      |                      |                |
| <hr/>                    |                      |                |
| Total Supplies           |                      | <hr/>          |
| <hr/>                    |                      |                |
| Section 3: Other Charges |                      |                |
| <hr/>                    |                      |                |
| 3021                     | Postage.....         | 800.00         |
| 3030                     | Travel.....          | 200.00         |
| 800                      | UNKNOWN ACCOUNT..... | 500.00         |
| Total Other Charges      |                      | <hr/> 1,500.00 |
| Dept 0102 Total Budget   |                      | <hr/> 1,500.00 |
|                          |                      | =====          |

**COMMUNICATIONS  
FACILITY AND EQUIP**

**3014**

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3014 Communication Facility and Equip.

| <u>Account</u>         | <u>Description</u>                          | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3014.5001              | Projected Carryover.....                    | 2,400.00             |
| 3014.7501              | Interest Income.....                        |                      |
| 3014.7804              | Prisoner Telephone Service Commission.....  |                      |
| 3014.7805              | Prisoner Commissary Service Commission..... | 4,000.00             |
| 3014.8755              | Miscellaneous Revenue.....                  |                      |
| <b>Total Fund 3014</b> |   | <b>6,400.00</b>      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0418  
Jail  
FUND : (3014) Communication Facility and Equip.

| <u>Line</u>            | <u>Description</u> | <u>Budget</u><br><u>2020</u> |
|------------------------|--------------------|------------------------------|
| Section 2:             | Supplies           |                              |
| Total Supplies         |                    |                              |
| Section 3:             | Other Charges      |                              |
| Total Other Charges    |                    |                              |
| Dept 0418 Total Budget |                    | 0.00                         |

# SPECIAL JAIL EXPENDITURE FUND 3017

|                         |                  |
|-------------------------|------------------|
| TOTAL REVENUE           | 153,000.00       |
| LESS 10%                | <u>15,300.00</u> |
| TOTAL LESS 10%          | 137,700.00       |
| <hr/>                   |                  |
| TOTAL REVENUE AVAILABLE | 137,700.00       |
| TOTAL BUDGETS           | <u>90,002.00</u> |
| UNAPPROPRIATED FUND     | 47,698.00        |



Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3017 Special Co Jail Expenditure (16-17-129)

| <u>Account</u>         | <u>Description</u>                      | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3017.5001              | Projected Carryover.....                | 80,000.00            |
| 3017.7402              | District Court Fines & Forfeitures..... | 60,000.00            |
| 3017.7501              | Interest Income.....                    |                      |
| 3017.7850              | Jail Booking 12-14-505.....             | 13,000.00            |
| 3017.8703              | Excess Treasurer's Commission.....      |                      |
| 3017.8706              | Miscellaneous Reimbursement.....        |                      |
| <b>Total Fund 3017</b> |   | <b>153,000.00</b>    |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0418  
 Jail  
 FUND : (3017) Special Co Jail Expenditure (16-17-129)

| Line Description  | Budget<br>2020   |
|---|------------------|
| <b>Section 2: Supplies</b>                                      |                  |
| 2001 General Supplies.....                                      | 10,000.00        |
| 2003 Janitorial Supplies.....                                   | 5,000.00         |
| 2005 Food.....  | 60,000.00        |
| 2020 Building Materials and Supplies.....                       | 1.00             |
| 2022 Plumbing and Electrical.....                               | 5,000.00         |
| <b>Total Supplies</b>   | <b>80,001.00</b> |
| <b>Section 3: Other Charges</b>                                 |                  |
| 3040 Advertising and Publications.....                          | 1.00             |
| 3102 Computer Software, Support, and Maintenance Agreement..... | 10,000.00        |
| <b>Total Other Charges</b>                                      | <b>10,001.00</b> |
| <b>Section 4: Capital Outlay</b>                                |                  |
| <b>Total Capital Outlay</b>                                     |                  |
| <b>Dept 0418 Total Budget</b>                                   | <b>90,002.00</b> |

# COUNTY EMERGENCY RESCUE FUND

(BOATING SAFETY)

# 3019

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 7,900.00        |
| LESS 10%                | <u>790.00</u>   |
| TOTAL LESS 10%          | 7,110.00        |
| <hr/>                   |                 |
| TOTAL REVENUE AVAILABLE | 7,110.00        |
| TOTAL BUDGETS           | <u>2,700.00</u> |
| UNAPPROPRIATED FUND     | 4,410.00        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3019 Co Emergency Rescue (21-101-111)

| <u>Account</u>         | <u>Description</u>                 | <u>Budget Amount</u> |
|------------------------|------------------------------------|----------------------|
| 3019.5001              | Projected Carryover.....           | 7,000.00             |
| 3019.7012              | Boating Safety - State.....        | 900.00               |
| 3019.7501              | Interest Income.....               |                      |
| 3019.8703              | Excess Treasurer's Commission..... |                      |
| <b>Total Fund 3019</b> |                                    | <b>7,900.00</b>      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0550  
Boating Safety  
FUND : (3019) Co Emergency Rescue (27-101-111)

| Line                   | Description                      | Budget<br>2020          |
|------------------------|----------------------------------|-------------------------|
| <hr/>                  |                                  |                         |
| Section 2: Supplies    |                                  |                         |
| <hr/>                  |                                  |                         |
| 2007                   | Fuels, Oils, and Lubricants..... | 200.00                  |
| 2023                   | Parts and Repairs.....           | 2,500.00                |
| Total Supplies         |                                  | <hr/> 2,700.00          |
| Dept 0550 Total Budget |                                  | <hr/> 2,700.00<br>===== |

# E911

# 3020

|                           |                   |                     |
|---------------------------|-------------------|---------------------|
| TOTAL REVENUE             | 482,400.00        |                     |
| LESS 10%                  | <u>48,240.00</u>  | 742,400.00          |
| TOTAL LESS 10%            | 434,160.00        | <u>(260,000.00)</u> |
| TRANSFER FROM SPECIAL TAX | <u>260,000.00</u> | 482,400.00          |
| TOTAL REVENUE AVAILABLE   | 694,160.00        |                     |
| TOTAL BUDGETS             | <u>691,324.72</u> |                     |
| UNAPPROPRIATED FUND       | 2,835.28          |                     |

Franklin County, Arkansas  
 2020 Final Budget Revenue Accounts  
 3020 E911 (12-10-318)

| <u>Account</u>         | <u>Description</u>                              | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3020.5001              | Projected Carryover.....                        | 143,000.00           |
| 3020.7013              | Other State Aid.....                            | 28,000.00            |
| 3020.7501              | Interest Income.....                            | 400.00               |
| 3020.7701              | E911 Surcharge.....                             | 120,000.00           |
| 3020.7702              | PSAP/CMRS Board Fees.....                       | 150,000.00           |
| 3020.7750              | Smart E911 Funding.....                         |                      |
| 3020.7751              | AR ETS/911 Board Maintenance Reimbursement..... |                      |
| 3020.8703              | Excess Treasurer's Commission.....              |                      |
| 3020.8706              | Miscellaneous Reimbursement.....                |                      |
| 3020.8754              | Dispatch Fees.....                              | 41,000.00            |
| 3020.8755              | Miscellaneous Revenue.....                      |                      |
| 3020.8758              | Local Sales Tax Rebate.....                     |                      |
| 3020.8804              | Transfer from E911.....                         |                      |
| 3020.8805              | Transfer from Special Sales Tax.....            | 260,000.00           |
| 3020.8816              | Transfer from EMS.....                          |                      |
| 3020.8826              | Transfer From Jail O & M Fund.....              |                      |
| 3020.9951              | Voided Checks.....                              |                      |
| <b>Total Fund 3020</b> |   | <b>742,400.00</b>    |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0501  
Emergency 911  
FUND : (3020) E911 (12-10-318)

| PCN            | Title                   | Grade | Current Annual Salary |
|----------------|-------------------------|-------|-----------------------|
| 0100           | 911 ADDRESSEE           |       | 1,500.00              |
| 0200           | COMMUNICATIONS DIRECTOR |       |                       |
| Total Salaries |                         |       | 1,500.00              |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 1,500.00    |
| 1002                     | Salaries, Part Time.....        | 15,480.00   |
| 1006                     | Social Security Matching.....   | 1,298.97    |
| 1008                     | Noncontributory Retirement..... | 2,601.34    |
| 1011                     | Unemployment Compensation.....  | 100.00      |
| Total Personnel Services |                                 | 20,980.31   |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0501  
Emergency 911  
FUND : (3020) E911 (12-10-318)

| Line                             | Description                            | Budget<br>2020    |
|----------------------------------|--|-------------------|
| <b>Section 2: Supplies</b>       |  |                   |
| 2001                             | General Supplies.....                  | 2,200.00          |
| 2002                             | Small Equipment.....                   | 1,000.00          |
| 2006                             | Clothing and Uniforms.....             | 1,000.00          |
| 2007                             | Fuels, Oils, and Lubricants.....       | 5,000.00          |
| 2008                             | Tires and Tubes.....                   | 2,000.00          |
| 2020                             | Building Materials and Supplies.....   | 8,500.00          |
| 2023                             | Parts and Repairs.....                 | 6,000.00          |
| 2024                             | Maintenance and Service Contracts..... | 10,000.00         |
| 2029                             | Small Tools.....                       | 500.00            |
| <b>Total Supplies</b>            |  | <b>36,200.00</b>  |
| <b>Section 3: Other Charges</b>  |  |                   |
| 3009                             | Other Professional Services.....       | 5,000.00          |
| 3020                             | Telephone and Fax - Landline.....      | 28,800.00         |
| 3021                             | Postage.....                           | 100.00            |
| 3053                             | Fleet Liability.....                   | 260.00            |
| 3060                             | UNKNOWN ACCOUNT..... <i>Electric</i>   | 1,200.00          |
| 3094                             | Meals and Lodging.....                 | 1,000.00          |
| 3100                             | Other Miscellaneous.....               | 5,000.00          |
| <b>Total Other Charges</b>       |  | <b>41,360.00</b>  |
| <b>Section 4: Capital Outlay</b> |  |                   |
| 4004                             | Machinery and Equipment.....           | 110,000.00        |
| <b>Total Capital Outlay</b>      |  | <b>110,000.00</b> |
| <b>Section 5: Transfers Out</b>  |  |                   |
| <b>Total Transfers Out</b>       |  |                   |
| <b>Dept 0501 Total Budget</b>    |  | <b>208,540.31</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0553  
 Dispatch Center  
 FUND : (3020) E911 (12-10-318)

| PCN            | Title      | Grade | Current Annual Salary |
|----------------|------------|-------|-----------------------|
| 0100           | SUPERVISOR |       | 30,816.83             |
| 0101           | DISPATCHER |       | 26,000.00             |
| 0102           | DISPATCHER |       | 26,000.00             |
| 0103           | DISPATCHER |       | 26,000.00             |
| 0104           | DISPATCHER |       | 26,000.00             |
| 0105           | DISPATCHER |       | 26,000.00             |
| 0106           | DISPATCHER |       | 26,000.00             |
| 0107           | DISPATCHER |       | 26,000.00             |
| 0108           | DISPATCHER |       | 26,000.00             |
| 0100           | SUPERVISOR |       | 0.00                  |
| 0101           | DISPATCHER |       | 0.00                  |
| Total Salaries |            |       | 238,816.83            |

| Line                     | Description                     | Budget 2020 |
|--------------------------|---------------------------------|-------------|
| 1001                     | Salaries, Full Time.....        | 238,816.83  |
| 1002                     | Salaries, Part Time.....        | 68,800.00   |
| 1006                     | Social Security Matching.....   | 23,532.68   |
| 1008                     | Noncontributory Retirement..... | 47,126.90   |
| 1009                     | Health Insurance.....           | 64,908.00   |
| 1010                     | Workmen's Compensation.....     | 5,000.00    |
| 1011                     | Unemployment Compensation.....  | 3,000.00    |
| Total Personnel Services |                                 | 451,184.41  |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0553  
 Dispatch Center  
 FUND : (3020) E911 (12-10-318)

| Line Description                          | Budget<br>2020    |
|---|-------------------|
| <b>Section 2: Supplies</b>                |                   |
| 2001 General Supplies.....                | 1,200.00          |
| 2002 Small Equipment.....                 | 1,500.00          |
| 2006 Clothing and Uniforms.....           | 700.00            |
| 2020 Building Materials and Supplies..... | 5,000.00          |
| <b>Total Supplies</b>                     | <b>8,400.00</b>   |
| <b>Section 3: Other Charges</b>           |                   |
| 3030 Travel.....                          | 1,000.00          |
| 3060 Utilities - Electricity.....         | 5,000.00          |
| 3061 Utilities - Gas.....                 | 3,300.00          |
| 3062 Utilities - Water.....               | 2,000.00          |
| 3063 Utilities - Waste Disposal.....      | 400.00            |
| 3094 Meals and Lodging.....               | 1,500.00          |
| 3101 Training and Education.....          | 10,000.00         |
| <b>Total Other Charges</b>                | <b>23,200.00</b>  |
| <b>Section 4: Capital Outlay</b>          |                   |
| <b>Total Capital Outlay</b>               |                   |
| <b>Dept 0553 Total Budget</b>             | <b>482,784.41</b> |

# EMS

# 3021

|                                  |                     |                     |
|----------------------------------|---------------------|---------------------|
| TOTAL REVENUE                    | 1,029,500.00        |                     |
| LESS 10%                         | <u>102,950.00</u>   | 1,517,500.00        |
| TOTAL LESS 10%                   | 926,550.00          | <u>(488,000.00)</u> |
| TRANSFERS IN (Special Sales Tax) | <u>488,000.00</u>   | 1,029,500.00        |
| TOTAL REVENUE AVAILABLE          | 1,414,550.00        |                     |
| TOTAL BUDGETS                    | <u>1,361,047.35</u> |                     |
| UNAPPROPRIATED FUND              | 53,502.65           |                     |

Franklin County, Arkansas  
 2020 Final Budget Revenue Accounts  
 3021 EMS (Co Ord 86-11)

| <u>Account</u>         | <u>Description</u>                           | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 3021.5001              | Projected Carryover.....                     | 0.00                 |
| 3021.7010              | State Grants.....                            | 18,000.00            |
| 3021.7501              | Interest Income.....                         |                      |
| 3021.8001              | Ambulance Service Fees.....                  | 1,010,000.00         |
| 3021.8002              | Medical Record Fees.....                     |                      |
| 3021.8703              | Excess Treasurer's Commission.....           |                      |
| 3021.8706              | Miscellaneous Reimbursement.....             |                      |
| 3021.8715              | Workers' Comp Trust.....                     | 1,500.00             |
| 3021.8718              | Insurance Proceeds.....                      |                      |
| 3021.8721              | Unclaimed Property (From State).....         |                      |
| 3021.8755              | Miscellaneous Revenue.....                   |                      |
| 3021.8756              | Grants Other Sources.....                    |                      |
| 3021.8758              | Local Sales Tax Rebate.....                  |                      |
| 3021.8802              | Transfer From County Road.....               |                      |
| 3021.8804              | Transfer from E911.....                      | 0.00                 |
| 3021.8805              | Transfer from Special Sales Tax.....         | 488,000.00           |
| 3021.8814              | Transfer from Special Jail Expenditure ..... |                      |
| 3021.9951              | Voided Checks.....                           |                      |
| <b>Total Fund 3021</b> |  | <b>1,517,500.00</b>  |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0301  
 Emergency Services  
 FUND : (3021) EMS (Co Ord 86-11)

|                       |            | Current Annual |                   |
|-----------------------|------------|----------------|-------------------|
| PCN                   | Title      | Grade          | Salary            |
| 0100                  | DIRECTOR   |                | 50,401.05         |
| 0101                  | PARAMEDIC  |                | 26,624.00         |
| 0102                  | PARAMEDIC  |                | 26,457.60         |
| 0103                  | PARAMEDIC  |                | 26,395.20         |
| 0104                  | PARAMEDIC  |                | 26,665.60         |
| 0105                  | PARAMEDIC  |                | 26,416.00         |
| 0106                  | EMT        |                | 20,800.00         |
| 0107                  | PARAMEDIC  |                | 26,582.40         |
| 0108                  | PARAMEDIC  |                | 26,270.40         |
| 0109                  | PARAMEDIC  |                | 27,040.00         |
| 0110                  | PARAMEDIC  |                | 26,832.00         |
| 0111                  | PARAMEDIC  |                | 26,270.40         |
| 0112                  | EMT        |                | 20,800.00         |
| 0113                  | EMT        |                |                   |
| 0114                  | PARAMEDIC  |                | 26,270.40         |
| 0115                  | PARAMEDIC  |                | 26,270.40         |
| 0116                  | EMT        |                | 0.00              |
| 0113                  | EMT        |                | 0.00              |
| 0117                  | SHIFT LEAD |                | 3,900.00          |
| <b>Total Salaries</b> |            |                | <b>413,995.45</b> |

| Line                            | Description                                  | Budget<br>2020    |
|---------------------------------|--|-------------------|
| 1001                            | Salaries, Full Time.....                     | 413,995.45        |
| 1002                            | Salaries, Part Time.....                     | 108,160.00        |
| 1005                            | Overtime and Other Premium Compensation..... | 207,935.52        |
| 1006                            | Social Security Matching.....                | 39,944.89         |
| 1008                            | Noncontributory Retirement.....              | 79,994.21         |
| 1009                            | Health Insurance.....                        | 108,180.00        |
| 1010                            | Workmen's Compensation.....                  | 34,387.28         |
| 1011                            | Unemployment Compensation.....               | 900.00            |
| <b>Total Personnel Services</b> |  | <b>993,497.35</b> |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0301  
 Emergency Services  
 FUND : (3021) EMS (Co Ord 86-11)

| Line Description                            | Budget<br>2020      |
|---|---------------------|
| <b>Section 2: Supplies</b>                  |                     |
| 2001 General Supplies.....                  | 2,000.00            |
| 2002 Small Equipment.....                   | 5,000.00            |
| 2003 Janitorial Supplies.....               | 2,600.00            |
| 2004 Medicine and Drugs.....                | 35,000.00           |
| 2006 Clothing and Uniforms.....             | 5,100.00            |
| 2007 Fuels, Oils, and Lubricants.....       | 35,000.00           |
| 2008 Tires and Tubes.....                   | 4,500.00            |
| 2020 Building Materials and Supplies.....   | 500.00              |
| 2023 Parts and Repairs.....                 | 30,000.00           |
| 2024 Maintenance and Service Contracts..... | 57,000.00           |
| <b>Total Supplies</b>                       | <b>176,700.00</b>   |
| <b>Section 3: Other Charges</b>             |                     |
| 3009 Other Professional Services.....       | 25,000.00           |
| 3020 Telephone and Fax - Landline.....      | 12,000.00           |
| 3021 Postage.....                           | 200.00              |
| 3030 Travel.....                            | 1,000.00            |
| 3040 Advertising and Publications.....      | 200.00              |
| 3052 Fire and Extended Coverage.....        | 1,900.00            |
| 3053 Fleet Liability.....                   | 10,000.00           |
| 3060 Utilities - Electricity.....           | 10,000.00           |
| 3061 Utilities - Gas.....                   | 5,000.00            |
| 3062 Utilities - Water.....                 | 2,000.00            |
| 3090 Dues and Memberships.....              | 750.00              |
| 3094 Meals and Lodging.....                 | 2,000.00            |
| 3100 Other Miscellaneous.....               | 12,800.00           |
| 3101 Training and Education.....            | 3,000.00            |
| <b>Total Other Charges</b>                  | <b>85,850.00</b>    |
| <b>Section 4: Capital Outlay</b>            |                     |
| 4004 Machinery and Equipment.....           | 5,000.00            |
| 4005 Vehicles.....                          | 100,000.00          |
| <b>Total Capital Outlay</b>                 | <b>105,000.00</b>   |
| <b>Dept 0301 Total Budget</b>               | <b>1,361,047.35</b> |

# PUBLIC DEFENDER 3024

|                              |                  |                    |             |
|------------------------------|------------------|--------------------|-------------|
| TOTAL REVENUE                | 17,000.00        | 32,300.00          |             |
| LESS 10%                     | <u>1,700.00</u>  | (5,000.00)         | LAW LIBRARY |
| TOTAL LESS 10%               | 15,300.00        | <u>(10,300.00)</u> | CO GEN      |
| LAW LIBRARY                  | 5,000.00         | 17,000.00          |             |
| TRANSFERS IN FROM CO GENERAL | <u>10,300.00</u> |                    |             |
| TOTAL REVENUE AVAILABLE      | 30,600.00        |                    |             |
| TOTAL BUDGETS                | <u>30,600.00</u> |                    |             |
| UNAPPROPRIATED FUND          | 0.00             |                    |             |



Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3024 Public Defender (17-19-301)

| <u>Account</u>         | <u>Description</u>                       | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 3024.5001              | Projected Carryover.....                 | 6,000.00             |
| 3024.7401              | Circuit Court/Sheriff Bonds & Fines..... |                      |
| 3024.7404              | County Administration of Justice.....    | 9,000.00             |
| 3024.7405              | Public Defender Act 1956 of 2005.....    | 2,000.00             |
| 3024.7501              | Interest Income.....                     |                      |
| 3024.8703              | Excess Treasurer's Commission.....       |                      |
| 3024.8801              | Transfer from County General.....        | 10,300.00            |
| 3024.8829              | Transfer From Law Library.....           | 5,000.00             |
| <b>Total Fund 3024</b> |  | <b>32,300.00</b>     |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0417  
 Public Defender  
 FUND : (3024) Public Defender (17-19-301)

| Line Description                          | Budget<br>2020 |
|---|----------------|
| <b>Section 2: Supplies</b>                |                |
| 2001 General Supplies.....                | 1,500.00       |
| Total Supplies                            | 1,500.00       |
| <b>Section 3: Other Charges</b>           |                |
| 3009 Other Professional Services.....     | 14,115.00      |
| 3020 Telephone and Fax - Landline.....    | 2,900.00       |
| 3021 Postage.....                         | 1,000.00       |
| 3030 Travel.....                          | 1,000.00       |
| 3060 Utilities - Electricity.....         | 3,000.00       |
| 3070 Rent - Land and Buildings.....       | 6,000.00       |
| 3073 Lease - Machinery and Equipment..... | 1,085.00       |
| Total Other Charges                       | 29,100.00      |
| Dept 0417 Total Budget                    | 30,600.00      |

# JUVENILE PROBATION

## 3031

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 18,350.00       |
| LESS 10%                | <u>1,835.00</u> |
| TOTAL LESS 10%          | 16,515.00       |
| TOTAL REVENUE AVAILABLE | 16,515.00       |
| TOTAL BUDGETS           | <u>6,650.00</u> |
| UNAPPROPRIATED FUND     | 9,865.00        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3031 Juvenile Probation (16-13-326)

| <u>Account</u>         | <u>Description</u>                       | <u>Budget Amount</u> |
|------------------------|--|----------------------|
| 3031.5001              | Projected Carryover.....                 | 15,000.00            |
| 3031.7401              | Circuit Court/Sheriff Bonds & Fines..... | 1,100.00             |
| 3031.7501              | Interest Income.....                     |                      |
| 3031.7605              | Juvenile Probation Fees.....             | 2,250.00             |
| 3031.8703              | Excess Treasurer's Commission.....       |                      |
| <b>Total Fund 3031</b> |  | <b>18,350.00</b>     |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0414  
 Juvenile Probation  
 FUND : (3031) Juvenile Probation (16-13-326)

| Line                            | Description                       | Budget<br>2020           |
|---------------------------------|-----------------------------------|--------------------------|
| <b>Section 2: Supplies</b>      |                                   |                          |
| 2001                            | General Supplies.....             | 200.00                   |
| 2002                            | Small Equipment.....              | 800.00                   |
| <b>Total Supplies</b>           |                                   | <b>1,000.00</b>          |
| <b>Section 3: Other Charges</b> |                                   |                          |
| 3020                            | Telephone and Fax - Landline..... | 650.00                   |
| 3030                            | Travel.....                       | 2,000.00                 |
| 3090                            | Dues and Memberships.....         | 100.00                   |
| 3094                            | Meals and Lodging.....            | 500.00                   |
| 3100                            | Other Miscellaneous.....          | 2,400.00                 |
| <b>Total Other Charges</b>      |                                   | <b>5,650.00</b>          |
| <b>Dept 0414 Total Budget</b>   |                                   | <b>6,650.00</b><br>===== |

# ASSESSOR'S LATE ASSESSMENT FUND 3042

|                         |                 |
|-------------------------|-----------------|
| TOTAL REVENUE           | 8,000.00        |
| LESS 10%                | <u>800.00</u>   |
| TOTAL LESS 10%          | 7,200.00        |
| TOTAL REVENUE AVAILABLE | 7,200.00        |
| TOTAL BUDGETS           | <u>3,000.00</u> |
| UNAPPROPRIATED FUND     | 4,200.00        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3042 Assessor's Late Assessment Fee Fund

| <u>Account</u>         | <u>Description</u>                      | <u>Budget Amount</u> |
|------------------------|---|----------------------|
| 3042.5001              | Projected Carryover.....                | 6,000.00             |
| 3042.7214              | Assessor's Late Assessment Fee.....     | 2,000.00             |
| 3042.7501              | Interest Income.....                    |                      |
| 3042.8703              | Excess Treasurer's Commission.....      |                      |
| 3042.8822              | Transfer From Assessor's Cost Fund..... |                      |
| <b>Total Fund 3042</b> |   | <b>8,000.00</b>      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0105  
Assessor  
FUND : (3042) Assessor's Late Assessment Fee Fund

| <u>Line</u>              | <u>Description</u>                   | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------------------|------------------------------|
| <hr/>                    |                                      |                              |
| Section 2: Supplies      |                                      |                              |
| <hr/>                    |                                      |                              |
| 2020                     | Building Materials and Supplies..... | 3,000.00                     |
| Total Supplies           |                                      | <hr/> 3,000.00               |
| <hr/>                    |                                      |                              |
| Section 3: Other Charges |                                      |                              |
| <hr/>                    |                                      |                              |
| Total Other Charges      |                                      | <hr/>                        |
| Dept 0105 Total Budget   |                                      | <hr/> 3,000.00<br>=====      |



# SPECIAL SALES TAX 3400

|                     |                     |
|---------------------|---------------------|
| TOTAL REVENUE       | 1,650,800.00        |
| LESS 10%            | <u>165,080.00</u>   |
| TOTAL LESS 10%      | 1,485,720.00        |
| TOTAL BUDGETS       | <u>1,476,148.00</u> |
| UNAPPROPRIATED FUND | 9,572.00            |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3400 Special Sales Tax (Co Ord 00-39)

| <u>Account</u>         | <u>Description</u>                   | <u>Budget Amount</u> |
|------------------------|--------------------------------------|----------------------|
| 3400.5001              | Projected Carryover.....             | 450,000.00           |
| 3400.7010              | State Grants.....                    |                      |
| 3400.7109              | Other Federal Grants.....            |                      |
| 3400.7302              | Special 1 Cent Sales Tax.....        | 1,200,000.00         |
| 3400.7501              | Interest Income.....                 | 800.00               |
| 3400.8706              | Miscellaneous Reimbursement.....     |                      |
| 3400.8756              | Grants Other Sources.....            |                      |
| 3400.8805              | Transfer from Special Sales Tax..... |                      |
| 3400.9951              | Voided Checks.....                   |                      |
| <b>Total Fund 3400</b> |                                      | <b>1,650,800.00</b>  |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0300  
Health Department  
FUND : (3400) Special Sales Tax (Co Ord 00-39)

| <u>Line</u>              | <u>Description</u>  | Budget<br>2020 |
|--------------------------|---------------------|----------------|
| 1004                     | Contract Labor..... | 2,600.00       |
| Total Personnel Services |                     | 2,600.00       |

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0300  
 Health Department  
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

| Line                             | Description                          | Budget<br>2020            |
|----------------------------------|--------------------------------------|---------------------------|
| <b>Section 2: Supplies</b>       |                                      |                           |
| 2001                             | General Supplies.....                | 1,000.00                  |
| 2003                             | Janitorial Supplies.....             | 1,000.00                  |
| 2020                             | Building Materials and Supplies..... | 1,000.00                  |
| <b>Total Supplies</b>            |                                      | <b>3,000.00</b>           |
| <b>Section 3: Other Charges</b>  |                                      |                           |
| 3020                             | Telephone and Fax - Landline.....    | 5,200.00                  |
| 3021                             | Postage.....                         | 300.00                    |
| 3052                             | Fire and Extended Coverage.....      | 1,500.00                  |
| 3060                             | Utilities - Electricity.....         | 6,000.00                  |
| 3061                             | Utilities - Gas.....                 | 3,000.00                  |
| 3062                             | Utilities - Water.....               | 2,000.00                  |
| 3100                             | Other Miscellaneous.....             | 500.00                    |
| <b>Total Other Charges</b>       |                                      | <b>18,500.00</b>          |
| <b>Section 4: Capital Outlay</b> |                                      |                           |
| <b>Total Capital Outlay</b>      |                                      |                           |
| <b>Dept 0300 Total Budget</b>    |                                      | <b>24,100.00</b><br>===== |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0302  
County Hospital  
FUND : (3400) Special Sales Tax (Co Ord 00-39)

| Line                      | Description                        | Budget<br>2020 |
|---------------------------|------------------------------------|----------------|
| Section 2: Supplies       |                                    |                |
| Section 3: Other Charges  |                                    |                |
| 3006                      | Medical, Dental, and Hospital..... | 60,000.00      |
| 3072                      | Lease - Land and Buildings.....    | 350,000.00     |
| 3096                      | County Matching Funds.....         | 13,300.00      |
| 3100                      | Other Miscellaneous.....           | 57,000.00      |
| 3101                      | Training and Education.....        | 8,000.00       |
|                           | Total Other Charges                | 488,300.00     |
| Section 4: Capital Outlay |                                    |                |
|                           | Total Capital Outlay               |                |
| Section 5: Transfers Out  |                                    |                |
| 9999                      | Transfers out.....                 | 748,000.00     |
|                           | Total Transfers Out                | 748,000.00     |
| Section 6:                |                                    |                |
| 5003                      | Note Principal.....                | 142,000.00     |
|                           | Total                              | 142,000.00     |
|                           | Dept 0302 Total Budget             | 1,378,300.00   |

\* OEM

\*3100  
 Altus 5000  
 Barnes 5000  
 Branch 5000  
 Cecil 5000  
 Charleston 5000  
 OB/Etna 5000  
 PV 5000  
 So/WC 5000  
 Wata/vla 5000  
 AAOA 6000  
 Cths 2<sup>nd</sup> Ad 6000

Franklin County, Arkansas  
 2020 Final Budget  
 DEPT : 0850  
 Senior Citizens Center  
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

| Line Description                       | Budget<br>2020            |
|--|---------------------------|
| <b>Section 2: Supplies</b>             |                           |
| 2005 Food.....                         | 52,500.00                 |
| 2007 Fuels, Oils, and Lubricants.....  | 9,500.00                  |
| 2008 Tires and Tubes.....              | 2,000.00                  |
| 2023 Parts and Repairs.....            | 2,500.00                  |
| <b>Total Supplies</b>                  | <b>66,500.00</b>          |
| <b>Section 3: Other Charges</b>        |                           |
| 3020 Telephone and Fax - Landline..... | 2,750.00                  |
| 3052 Fire and Extended Coverage.....   | 1,200.00                  |
| 3053 Fleet Liability.....              | 3,298.00                  |
| <b>Total Other Charges</b>             | <b>7,248.00</b>           |
| <b>Section 4: Capital Outlay</b>       |                           |
| <b>Total Capital Outlay</b>            |                           |
| <b>Dept 0850 Total Budget</b>          | <b>73,748.00</b><br>===== |

**GRANTS**

**3500**

**SERIES**

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3501 Franklin Co-Ozark Airport Fea & St Grant

| <u>Account</u>         | <u>Description</u>               | <u>Budget Amount</u> |
|------------------------|----------------------------------|----------------------|
| 3501.5001              | Projected Carryover.....         |                      |
| 3501.7010              | State Grants.....                |                      |
| 3501.7103              | Federal Grants.....              | 700,000.00           |
| 3501.8706              | Miscellaneous Reimbursement..... |                      |
| <b>Total Fund 3501</b> |                                  | <b>700,000.00</b>    |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0160  
Frankline Co Airport Fed Grant  
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3100                     | Other Miscellaneous..... | 700,000.00                   |
| Total Other Charges      |                          | <hr/> 700,000.00             |
| Dept 0160 Total Budget   |                          | <hr/> 700,000.00<br>=====    |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3502 Flu Pandemic Grant

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3502.5001              | Projected Carryover..... | 924.71               |
| <b>Total Fund 3502</b> |                          | <b>924.71</b>        |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0803  
Flu Pandemic  
FUND : (3502) Flu Pandemic Grant

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| Section 2: Supplies      |                          |                              |
| Section 3: Other Charges |                          |                              |
| 3100                     | Other Miscellaneous..... | 924.71                       |
| Total Other Charges      |                          | 924.71                       |
| Dept 0803 Total Budget   |                          | 924.71                       |
|                          |                          | =====                        |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3503 Firewise Grant

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3503.5001              | Projected Carryover..... | 28.41                |
| <b>Total Fund 3503</b> |                          | <b>28.41</b>         |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0500  
Firewise  
FUND : (3503) Firewise Grant

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3100                     | Other Miscellaneous..... | 28.41                        |
| Total Other Charges      |                          | <hr/> 28.41                  |
| Dept 0500 Total Budget   |                          | <hr/> 28.41<br>=====         |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3505 North Franklin County Fair Grants

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3505.5001              | Projected Carryover..... |                      |
| 3505.7010              | State Grants.....        | 2,000.00             |
| 3505.7103              | Federal Grants.....      |                      |
| <b>Total Fund 3505</b> |                          | <b>2,000.00</b>      |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0602  
North County Fair Grants  
FUND : (3505) North Franklin County Fair Grants

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Total Supplies           |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3100                     | Other Miscellaneous..... | 2,000.00                     |
| <hr/>                    |                          |                              |
| Total Other Charges      |                          | 2,000.00                     |
| <hr/>                    |                          |                              |
| Dept 0602 Total Budget   |                          | 2,000.00                     |
| <hr/>                    |                          |                              |
| =====                    |                          |                              |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3508 County Clerk Grant

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3508.5001              | Projected Carryover..... | 694.62               |
| <b>Total Fund 3508</b> |                          | <b>694.62</b>        |



Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3508) County Clerk Grant

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| <hr/>                    |                          |                              |
| Section 2: Supplies      |                          |                              |
| <hr/>                    |                          |                              |
| Total Supplies           |                          |                              |
| <hr/>                    |                          |                              |
| Section 3: Other Charges |                          |                              |
| <hr/>                    |                          |                              |
| 3100                     | Other Miscellaneous..... | 694.62                       |
| <hr/>                    |                          |                              |
| Total Other Charges      |                          | 694.62                       |
| <hr/>                    |                          |                              |
| Dept 0101 Total Budget   |                          | 694.62                       |
| <hr/>                    |                          |                              |
| =====                    |                          |                              |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3510 Charleston VA Landscaping

| <u>Account</u>         | <u>Description</u>                | <u>Budget Amount</u> |
|------------------------|-----------------------------------|----------------------|
| 3510.5001              | Projected Carryover.....          | 327.82               |
| 3510.8801              | Transfer from County General..... |                      |
| <b>Total Fund 3510</b> |                                   | <b>327.82</b>        |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0111  
Veteran's Memorial Gazebo  
FUND : (3510) Charleston VA Landscaping

| Line                     | Description              | Budget<br>2020  |
|--------------------------|--------------------------|-----------------|
| Section 2: Supplies      |                          |                 |
| Section 3: Other Charges |                          |                 |
| 3100                     | Other Miscellaneous..... | 327.82          |
| Total Other Charges      |                          | 327.82          |
| Dept 0111 Total Budget   |                          | 327.82<br>===== |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3529 Watalula Volunteer Fire Dept Grant

| <u>Account</u>         | <u>Description</u>       | <u>Budget Amount</u> |
|------------------------|--------------------------|----------------------|
| 3529.5001              | Projected Carryover..... | 15,000.00            |
| 3529.7010              | State Grants.....        |                      |
| <b>Total Fund 3529</b> |                          | <b>15,000.00</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0551  
Fire Departments  
FUND : (3529) Watalula Volunteer Fire Dept Grant

| <u>Line</u>            | <u>Description</u>           | <u>Budget</u><br><u>2020</u> |
|------------------------|------------------------------|------------------------------|
| <hr/>                  |                              |                              |
| Section 2:             | Supplies                     |                              |
| <hr/>                  |                              |                              |
| Section 3:             | Other Charges                |                              |
| <hr/>                  |                              |                              |
| Section 4:             | Capital Outlay               |                              |
| <hr/>                  |                              |                              |
| 4004                   | Machinery and Equipment..... | 15,000.00                    |
| Total Capital Outlay   |                              | <u>15,000.00</u>             |
| Dept 0551 Total Budget |                              | <u>15,000.00</u><br>=====    |

Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
3530 Circuit Clerk Automated Records Grant

| <u>Account</u>         | <u>Description</u>        | <u>Budget Amount</u> |
|------------------------|---------------------------|----------------------|
| 3530.5001              | Projected Carryover.....  | 0.01                 |
| 3530.8756              | Grants Other Sources..... |                      |
| <b>Total Fund 3530</b> |                           | <b>0.01</b>          |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3530) Circuit Clerk Automated Records Grant

| <u>Line</u>            | <u>Description</u>                     | <u>Budget</u><br><u>2020</u> |
|------------------------|--|------------------------------|
| <hr/>                  |  |                              |
| Section 2:             | Supplies                               |                              |
| <hr/>                  |  |                              |
| Section 3:             | Other Charges                          |                              |
| <hr/>                  |  |                              |
| Section 4:             | Capital Outlay                         |                              |
| <hr/>                  |  |                              |
| 4003                   | Improvements Other Than Buildings..... | 0.01                         |
| Total Capital Outlay   |  | <hr/> 0.01                   |
| Dept 0102 Total Budget |  | <hr/> 0.01<br>=====          |

# SHERIFF DONATIONS FUNDS 6402

|                     |                  |
|---------------------|------------------|
| TOTAL REVENUE       | 13,097.95        |
| LESS 10%            | <u>1,309.80</u>  |
| TOTAL LESS 10%      | 11,788.16        |
| TOTAL BUDGETS       | <u>11,788.16</u> |
| UNAPPROPRIATED FUND | (0.00)           |



Franklin County, Arkansas  
2020 Final Budget Revenue Accounts  
6402 Sheriff Donations

| <u>Account</u>         | <u>Description</u>         | <u>Budget Amount</u> |
|------------------------|----------------------------|----------------------|
| 6402.5001              | Projected Carryover.....   | 13,097.95            |
| 6402.7501              | Interest Income.....       |                      |
| 6402.8701              | Donations.....             |                      |
| 6402.8755              | Miscellaneous Revenue..... |                      |
| <b>Total Fund 6402</b> |                            | <b>13,097.95</b>     |

Franklin County, Arkansas  
2020 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (6402) Sheriff Donations

| <u>Line</u>              | <u>Description</u>       | <u>Budget</u><br><u>2020</u> |
|--------------------------|--------------------------|------------------------------|
| Section 2: Supplies      |                          |                              |
| Section 3: Other Charges |                          |                              |
| 3100                     | Other Miscellaneous..... | 11,788.16                    |
| Total Other Charges      |                          | 11,788.16                    |
| Dept 0400 Total Budget   |                          | 11,788.16<br>=====           |

**ROAD DEPT. PAY SCALE**

**PROSECUTOR LEGAL ASSIST.**

**Regular Road Base Pay With:**

| YEAR | WAGE      | Year of Employment | Up To CDL B |           | CDL A |           |
|------|-----------|--------------------|-------------|-----------|-------|-----------|
|      |           |                    |             |           |       |           |
| 0-1  | 27,309.55 | 0-1                | 12.16       | 25,295.05 | 12.22 | 25,407.52 |
| 1    | 27,383.29 | 1                  | 12.27       | 25,521.73 | 12.32 | 25,634.20 |
| 2    | 27,457.02 | 2                  | 12.31       | 25,611.71 | 12.37 | 25,724.19 |
| 3    | 27,530.76 | 3                  | 12.35       | 25,679.20 | 12.40 | 25,791.67 |
| 4    | 27,604.50 | 4                  | 12.38       | 25,746.68 | 12.43 | 25,859.16 |
| 5    | 27,678.23 | 5                  | 12.41       | 25,814.17 | 12.46 | 25,926.64 |

New Hire Road Foreman will be placed at the same rate of pay of the other Road Foreman.

**EMS PAY SCALE**

**Full Time Employee Regular Time**

**Full Time Employee Over-Time 1**

| Year       | EMT - |              |           | Year       | EMT - |              |           |
|------------|-------|--------------|-----------|------------|-------|--------------|-----------|
|            | Basic | Intermediate | Paramedic |            | Basic | Intermediate | Paramedic |
| 1- 12 mos. | 10.00 | 10.70        | 12.63     | 1- 12 mos. | 15.00 | 16.05        | 18.95     |
| 1          | 10.02 | 10.72        | 12.65     | 1          | 15.03 | 16.08        | 18.98     |
| 2          | 10.04 | 10.74        | 12.67     | 2          | 15.06 | 16.11        | 19.01     |
| 3          | 10.06 | 10.76        | 12.69     | 3          | 15.09 | 16.14        | 19.04     |
| 4          | 10.07 | 10.77        | 12.71     | 4          | 15.11 | 16.16        | 19.07     |
| 5          | 10.08 | 10.78        | 12.73     | 5          | 15.12 | 16.17        | 19.10     |

**Full Time Employee Over-Time 2**

**EMS Estimated Annual Salary**

| Year       | EMT - |              |           | Year | EMT -     |              |           |
|------------|-------|--------------|-----------|------|-----------|--------------|-----------|
|            | Basic | Intermediate | Paramedic |      | Basic     | Intermediate | Paramedic |
| 1- 12 mos. | 20.00 | 21.40        | 25.26     | 0-1  | 33,280.00 | 35,609.60    | 42,032.64 |
| 1          | 20.04 | 21.44        | 25.30     | 1    | 33,346.56 | 35,676.16    | 42,099.20 |
| 2          | 20.08 | 21.48        | 25.34     | 2    | 33,413.12 | 35,742.72    | 42,165.76 |
| 3          | 20.12 | 21.52        | 25.38     | 3    | 33,479.68 | 35,809.28    | 42,232.32 |
| 4          | 20.14 | 21.54        | 25.42     | 4    | 33,512.96 | 35,842.56    | 42,298.88 |
| 5          | 20.16 | 21.56        | 25.46     | 5    | 33,546.24 | 35,875.84    | 42,365.44 |

The charts below is for setting salary of new hires only. The old pay scales will be discontinued. All future raises will be % raises set by the Quorum Court.

| CLERKS                     |                       |                     | FULL TIME DISPATCH/JAIL SALARY   |                        |           |              |           |           |
|----------------------------|-----------------------|---------------------|--|------------------------|-----------|--------------|-----------|-----------|
| YEAR                       | REGULAR ANNUAL SALARY | CHIEF DEPUTY SALARY | YEAR   | BASIC                  | CERT 1    | CERT 2       | CERT 3    |           |
| 0-12 months                | 21,490.21             | 23,853.77           | 0-12 mo  | 23,106.17              | 23,229.08 | 23,351.99    | 23,474.90 |           |
| 1                          | 21,563.94             | 23,927.51           | 1  | 23,179.91              | 23,302.82 | 23,425.72    | 23,548.64 |           |
| 2                          | 21,637.68             | 24,001.24           | 2  | 23,253.65              | 23,376.56 | 23,499.46    | 23,622.37 |           |
| 3                          | 21,711.42             | 24,074.98           | 3  | 23,327.38              | 23,450.29 | 23,573.20    | 23,696.11 |           |
| 4                          | 21,785.15             | 24,148.72           | 4  | 23,401.12              | 23,524.03 | 23,646.93    | 23,769.85 |           |
| 5                          | 21,858.89             | 24,222.45           | 5  | 23,474.86              | 23,597.77 | 23,720.67    | 23,843.58 |           |
| CO JUDGE'S ADMIN ASSIST.   |                       |                     | The difference between certifications is \$121.91. This amount will be rounded to \$123.00 between certifications. |                        |           |              |           |           |
| YEAR                       | WAGE                  |                     |  |                        |           |              |           |           |
| 0-1                        | 26,112.18             |                     |  |                        |           |              |           |           |
| 1                          | 26,185.92             |                     |  |                        |           |              |           |           |
| 2                          | 26,259.65             |                     |  |                        |           |              |           |           |
| 3                          | 26,333.39             |                     |  |                        |           |              |           |           |
| 4                          | 26,407.13             |                     |  |                        |           |              |           |           |
| 5                          | 26,480.86             |                     |  |                        |           |              |           |           |
| JUVENILE PROBATION OFFICER |                       |                     | DEPUTIES SCALE   |                        |           |              |           |           |
| YEAR                       | WAGE                  |                     | YEAR   | BASIC                  | GENERAL   | INTERMEDIATE | ADVANCE   | SENIOR    |
| 0-1                        | 25,688.57             |                     | PRIOR TO ACADEMY   | 24,675.00              |           |              |           |           |
| 1                          | 25,762.30             |                     | COMPLETION OF ACADEMY  | 26,250.00              |           |              |           |           |
| 2                          | 25,836.04             |                     | 1  | 30,178.24              | 30,301.15 | 30,424.06    | 30,546.97 | 30,669.87 |
| 3                          | 25,909.78             |                     | 2  | 30,251.98              | 30,374.89 | 30,497.79    | 30,620.70 | 30,743.61 |
| 4                          | 25,983.51             |                     | 3  | 30,325.71              | 30,448.63 | 30,571.53    | 30,694.44 | 30,817.34 |
| 5                          | 26,057.25             |                     | 4  | 30,399.45              | 30,522.36 | 30,645.27    | 30,768.18 | 30,891.08 |
|                            |                       |                     | 5  | 30,473.19              | 30,596.10 | 30,719.00    | 30,841.91 | 30,964.82 |
|                            |                       |                     | The difference between certifications is \$121.91. This amount will be rounded to \$123.00 between certifications. |                        |           |              |           |           |
|                            |                       |                     | OES COORDINATOR  |                        |           |              |           |           |
| YEAR                       | UNCERTIFIED           | BASIC CERTIFICATION | INTERMEDIATE CERTIFICATION   | ADVANCED CERTIFICATION |           |              |           |           |
| 0-1                        | 24,126.30             |                     |  |                        |           |              |           |           |
| 1                          | 24,200.03             | 24,445.85           | 24,937.46  | 25,674.91              |           |              |           |           |
| 2                          | 24,273.77             | 24,519.58           | 25,011.20  | 25,748.64              |           |              |           |           |
| 3                          | 24,347.51             | 24,593.32           | 25,084.94  | 25,822.38              |           |              |           |           |
| 4                          | 24,421.24             | 24,667.06           | 25,158.67  | 25,896.12              |           |              |           |           |
| 5                          | 24,494.98             | 24,740.79           | 25,232.41  | 25,969.85              |           |              |           |           |