

APPROPRIATION ORDINANCE 2019.21

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2020.

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020 identified as "2020 Annual Budget, Columbia County, Arkansas", which budget was approved by the Quorum Court at its meeting on November 18, 2019; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

GENERAL FUND/1000	
TOTAL PROJECTED GENERAL FUND REVENUES	3,148,150.00
90% AVAILABLE FOR APPROPRIATION	2,833,335.00
REAPPRAISAL EXPENSE REIMBURSEMENT	182,378.00
LOCAL TAX - CURRENT	317,000.00
TREA'S SALARY & EXPENSES	142,421.00
REIMB-TAX COLLECTOR BUDGET	287,815.00
REIMB-ASSESSOR BUDGET	516,913.00

TOTAL AVAILABLE FOR APPROPRIATION**4,279,862.00**

ACCOUNT	DEPARTMENT	
1000.0100	County Judge	105,200.00
1000.0101	County Clerk	301,986.00
1000.0102	Circuit Clerk	373,114.00
1000.0103	Treasurer	142,421.00
1000.0104	Collector	287,815.00
1000.0105	Assessor	516,913.00
1000.0106	Equalization Board	212,160.00
1000.0107	Quorum Court	48,744.00
1000.0108	Courthouse	79,200.00
1000.0109	Election	106,753.00
1000.0111	County Buildings	155,250.00
1000.0112	County Special Projects	317,000.00
1000.0117	Surveyor	2,000.00
1000.0120	County Scanning Projects	0.00
1000.0125	County/Civil Attorney	15,000.00
1000.0300	County Health	42,600.00
1000.0400	Sheriff	1,122,654.00
1000.0401	Circuit Court	12,000.00
1000.0402	Circuit Court/Talley	22,838.00
1000.0409	District Court/Graham	95,669.00
1000.0416	DPA/Deputy Prosecuting Attorney	88,470.00
1000.0419	Coroner	14,300.00
1000.0420	Constables	91.00
1000.0500	OEM/Office of Emergency Serv.	32,665.00
1000.0502	Fire Department	15,250.00
1000.0800	Veteran Services	15,403.00
1000.0801	Extension Office	30,000.00
1000.0804	Soil Conservation	0.00
1000.1000	RDA/Rural Development Authority	100,979.00
	TOTAL EXPENDITURES	4,256,475.00

COUNTY SPECIAL PROJECTS/1800**TOTAL PROJECTED FUND REVENUES****870,000.00****90% AVAILABLE FOR APPROPRIATION****783,000.00**

ACCOUNT	DEPARTMENT	
1800.0111	County Buildings	15,000.00
1800.0400	Sheriff	175,000.00
1800.0418	Jail	18,326.00

TOTAL EXPENDITURES**208,326.00**

ROAD FUND/2000.0200	
TOTAL PROJECTED FUND REVENUES	3,764,080.00
90% AVAILABLE FOR APPROPRIATION	3,387,672.00
TOTAL EXPENDITURES	3,387,036.00
TREASURER'S AUTOMATION FUND/3000.0103	
TOTAL PROJECTED FUND REVENUES	79,810.00
90% AVAILABLE FOR APPROPRIATION	71,829.00
TOTAL EXPENDITURES	71,000.00
COLLECTOR'S AUTOMATION FUND/3001.0104	
TOTAL PROJECTED FUND REVENUES	122,500.00
90% AVAILABLE FOR APPROPRIATION	110,250.00
TOTAL EXPENDITURES	75,000.00
CIRCUIT COURT AUTOMATION FUND/3002.0402	
TOTAL PROJECTED REVENUES	9,200.00
90% AVAILABLE FOR APPROPRIATION	8,280.00
TOTAL EXPENDITURES	8,280.00
DISTRICT COURT AUTOMATION FUND/3003.0409	
TOTAL PROJECTED FUND REVENUES	9,000.00
90% AVAILABLE FOR APPROPRIATION	8,100.00
TOTAL EXPENDITURES	8,100.00
ASSESSOR'S AMENDMENT 79 FUND/3004.0105	
TOTAL PROJECTED FUND REVENUES	20,000.00
90% AVAILABLE FOR APPROPRIATION	18,000.00
TOTAL EXPENDITURES	16,500.00
COUNTY CLERK'S COST FUND/3005.0101	
TOTAL PROJECTED FUND REVENUES	29,000.00
90% AVAILABLE FOR APPROPRIATION	26,100.00
TOTAL EXPENDITURES	20,000.00
COUNTY RECORDER COST FUND/3006.0102	
TOTAL PROJECTED FUND REVENUES	76,600.00
90% AVAILABLE FOR APPROPRIATION	68,940.00
TOTAL EXPENDITURES	68,940.00
COLUMBIA COUNTY LIBRARY FUND/3008.0600	
TOTAL PROJECTED FUND REVENUES	509,200.00
90% AVAILABLE FOR APPROPRIATION	458,280.00
TOTAL EXPENDITURES	458,266.00

SOLID WASTE FUND/3009.0701	
TOTAL PROJECTED FUND REVENUES	4,046,250.00
90% AVAILABLE FOR APPROPRIATION	3,641,625.00
TOTAL EXPENDITURES	3,558,193.00
CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114	
TOTAL PROJECTED FUND REVENUES	3,500.00
90% AVAILABLE FOR APPROPRIATION	3,150.00
TOTAL EXPENDITURES	3,150.00
DRUG CONTROL FUND/3015.0400	
TOTAL PROJECTED FUND REVENUES	11,112.00
90% AVAILABLE FOR APPROPRIATION	10,000.00
TOTAL EXPENDITURES	10,000.00
JAIL FUND/3017.0418	
TOTAL PROJECTED FUND REVENUES	1,786,000.00
90% AVAILABLE FOR APPROPRIATION	1,607,400.00
TOTAL EXPENDITURES	1,590,937.00
BOATING SAFETY FUND/3019.0400	
TOTAL PROJECTED FUND REVENUES	10,500.00
90% AVAILABLE FOR APPROPRIATION	9,450.00
TOTAL EXPENDITURES	0.00
EMERGENCY 911 FUND/3020.0501	
TOTAL PROJECTED FUND REVENUE	449,280.00
90% AVAILABLE FOR APPROPRIATION	404,352.00
REIMB. DUE FROM CITY OF MAGNOLIA	49,376.28
REIMB. DUE FROM CITY OF WALDO	5,845.29
TOTAL AVAILABLE FOR APPROPRIATION	459,573.57
TOTAL EXPENDITURES	440,864.00
EMERGENCY VEHICLE FUND/3022.0400	
TOTAL PROJECTED FUND REVENUES	8,250.00
90% AVAILABLE FOR APPROPRIATION	7,425.00
TOTAL EXPENDITURES	7,425.00
VICTIMS OF CRIME FUND/3025.0416	
TOTAL PROJECTED FUND REVENUES	24,500.00
90% AVAILABLE FOR APPROPRIATION	22,050.00
TOTAL EXPENDITURES	22,050.00

INDIGENT CRIMINAL DEFENSE FUND/3026.0417	
TOTAL PROJECTED REVENUES	13,700.00
90% AVAILABLE FOR APPROPRIATION	12,330.00
TOTAL EXPENDITURES	12,330.00
ADULT DRUG COURT FUND/3028.0402	
TOTAL PROJECTED REVENUES	26,450.00
90% AVAILABLE FOR APPROPRIATION	23,805.00
TOTAL EXPENDITURES	14,101.00
CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402	
TOTAL PROJECTED REVENUES	5,555.56
90% AVAILABLE FOR APPROPRIATION	5,000.00
TOTAL EXPENDITURES	5,000.00
CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102	
TOTAL PROJECTED REVENUES	2,500.00
90% AVAILABLE FOR APPROPRIATION	2,250.00
TOTAL EXPENDITURES	2,250.00
ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105	
TOTAL PROJECTED REVENUES	2,500.00
90% AVAILABLE FOR APPROPRIATION	2,250.00
TOTAL EXPENDITURES	2,250.00
INVESTIGATOR - PUBLIC DEFENDER FUND/3400.0402	
TOTAL PROJECTED REVENUES	9,239.00
90% AVAILABLE FOR APPROPRIATION	8,315.10
TOTAL EXPENDITURES	8,315.00
RURAL COMMUNITY AID FUND/3401.0505	
TOTAL PROJECTED REVENUES	34,900.00
90% AVAILABLE FOR APPROPRIATION	31,410.00
TOTAL EXPENDITURES	20,000.00
RURAL COMMUNITY AID FUND/3401.0602	
AVAILABLE FOR APPROPRIATION	11,410.00
TOTAL EXPENDITURES	10,000.00
AUTOMATED RECORD SYSTEM GRANT/3501.0102	
TOTAL PROJECTED REVENUES	34,450.87
TOTAL EXPENDITURES	34,450.87

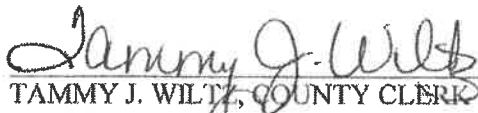
SECTION 6 SEVERABILITY. If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: NOVEMBER 18, 2019.

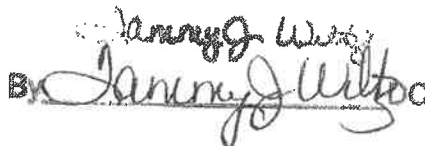
APPROVED:


LARRY ATKINSON, COLUMBIA COUNTY JUDGE

ATTEST


TAMMY J. WILTS, COUNTY CLERK

Filed on the 19th day of Nov 2019


By Tammy J. Wilts

Columbia County
 2020 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		18,120.00
0002	ADMINISTRATIVE ASSISTANT		10,833.00
Total Salaries			28,953.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	28,953.00
1006	Social Security Matching.....	2,215.00
1008	Noncontributory Retirement.....	4,436.00
1009	Health Insurance Matching.....	3,336.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	20,000.00
Total Personnel Services		59,040.00

Columbia County
 2020 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
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2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	360.00
Total Supplies		5,360.00
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Section 3: Other Charges		
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3005	Special Legal.....	3,000.00
3009	Other Professional Services.....	16,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	850.00
3030	Travel.....	600.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	4,500.00
3090	Dues and Memberships.....	10,000.00
3094	Meals and Lodging.....	2,150.00
Total Other Charges		40,800.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0100 Total Budget		105,200.00

Columbia County
 2020 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	COUNTY CLERK - EO		51,306.00
0002	TEAM LEADERS		
0004	DEPUTY CLERK		88,611.00
0005	CHIEF DEPUTY		31,751.00
Total Salaries			171,668.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	171,668.00
1002	Salaries, Part Time.....	14,769.00
1005	Overtime and Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	14,645.00
1008	Noncontributory Retirement.....	27,583.00
1009	Health Insurance Matching.....	20,016.00
1010	Workmen's Compensation.....	260.00
Total Personnel Services		253,941.00

Columbia County
 2020 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	24,000.00
Total Supplies		34,000.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	6,000.00
3020	Telephone and Fax - Landline.....	2,200.00
3021	Postage.....	1,500.00
3030	Travel.....	1,600.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	645.00
3094	Meals and Lodging.....	1,600.00
Total Other Charges		14,045.00
Dept 0101 Total Budget		301,986.00

Columbia County
 2020 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	CIRCUIT CLERK - EO		51,306.00
0002	TEAM LEADERS		61,922.00
0003	DEPUTY CLERK		88,611.00
Total Salaries			201,839.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	201,839.00
1006	Social Security Matching.....	15,441.00
1008	Noncontributory Retirement.....	32,206.00
1009	Health Insurance Matching.....	30,036.00
1010	Workmen's Compensation.....	342.00
Total Personnel Services		279,864.00

Columbia County
 2020 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	15,000.00
2024	Maintenance and Service Contracts.....	61,150.00
Total Supplies		76,150.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	7,000.00
3020	Telephone and Fax - Landline.....	3,200.00
3021	Postage.....	1,000.00
3030	Travel.....	1,200.00
3040	Advertising and Publications.....	500.00
3071	Rent - Machinery and Equipment.....	1,700.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		17,100.00
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Section 4: Capital Outlay		
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Total Capital Outlay		
Dept 0102 Total Budget		373,114.00 =====

Columbia County
 2020 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TREASURER - EO		51,306.00
0002	CHIEF DEPUTY		31,751.00
0004	CUSTODIAN		1,750.00
Total Salaries			84,807.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	84,807.00
1002	Salaries, Part Time.....	2,500.00
1006	Social Security Matching.....	6,679.00
1008	Noncontributory Retirement.....	14,275.00
1009	Health Insurance Matching.....	10,560.00
1010	Workmen's Compensation.....	100.00
Total Personnel Services		118,921.00

Columbia County
 2020 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
2024	Maintenance and Service Contracts.....	1,000.00
	Total Supplies	1,500.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	800.00
3020	Telephone and Fax - Landline.....	1,200.00
3021	Postage.....	3,000.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	300.00
3054	Other Sundry Insurance.....	500.00
3060	Utilities - Electricity.....	1,800.00
3061	Utilities - Gas.....	500.00
3062	Utilities - Water.....	200.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,000.00
3101	Training and Education.....	700.00
	Total Other Charges	12,000.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	10,000.00
	Total Capital Outlay	10,000.00
	Dept 0103 Total Budget	142,421.00 =====

Columbia County
 2020 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	TAX COLLECTOR - EO		51,306.00
0002	CHIEF DEPUTY		31,751.00
0003	DEPUTY COLLECTOR		88,611.00
0005	CUSTODIAN		3,036.00
Total Salaries			174,704.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	174,704.00
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	13,518.00
1008	Noncontributory Retirement.....	26,765.00
1009	Health Insurance Matching.....	22,518.00
1010	Workmen's Compensation.....	310.00
Total Personnel Services		239,815.00

Columbia County
 2020 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	500.00
Total Supplies		<hr/> 20,500.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3009	Other Professional Services.....	800.00
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	8,000.00
3040	Advertising and Publications.....	9,000.00
3054	Other Sundry Insurance.....	900.00
3060	Utilities - Electricity.....	3,100.00
3061	Utilities - Gas.....	800.00
3062	Utilities - Water.....	300.00
3090	Dues and Memberships.....	600.00
3094	Meals and Lodging.....	800.00
3101	Training and Education.....	700.00
Total Other Charges		<hr/> 27,500.00 <hr/>
Dept 0104 Total Budget		<hr/> 287,815.00 <hr/> <hr/>

Columbia County
 2020 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	ASSESSOR - EO		51,306.00
0002	TEAM LEADERS		61,922.00
0003	DEPUTY CLERK		147,685.00
0004	CUSTODIAN		3,341.00
Total Salaries			264,254.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	264,254.00
1002	Salaries, Part Time.....	14,769.00
1006	Social Security Matching.....	21,346.00
1008	Noncontributory Retirement.....	40,484.00
1009	Health Insurance Matching.....	40,695.00
1010	Workmen's Compensation.....	1,165.00
Total Personnel Services		382,713.00

Columbia County
 2020 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	40,000.00
2024	Maintenance and Service Contracts.....	31,000.00
Total Supplies		71,000.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	22,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	1,500.00
3030	Travel.....	3,000.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	1,000.00
3060	Utilities - Electricity.....	3,400.00
3061	Utilities - Gas.....	900.00
3062	Utilities - Water.....	400.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	3,000.00
3101	Training and Education.....	1,000.00
Total Other Charges		43,200.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment.....	20,000.00
Total Capital Outlay		20,000.00
Dept 0105 Total Budget		516,913.00 =====

Columbia County
2020 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	115.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		<u>1,620.00</u>

Columbia County
2020 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
<hr/> Section 3: Other Charges <hr/>		
3008	Property Reappraisal.....	208,440.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		<hr/> 210,540.00
Dept 0106 Total Budget		<hr/> 212,160.00 =====

Columbia County
 2020 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	37,774.00
1006	Social Security Matching.....	2,890.00
1010	Workmen's Compensation.....	80.00
Total Personnel Services		40,744.00

Columbia County
2020 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		<u>1,500.00</u>
<hr/>		
Section 3: Other Charges		
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3040	Advertising and Publications.....	6,500.00
Total Other Charges		<u>6,500.00</u>
Dept 0107 Total Budget		<u>48,744.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0108
Courthouse
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1020	Retiree Paid Insurance.....	15,000.00
Total Personnel Services		15,000.00

Columbia County
 2020 Final Budget
 DEPT : 0108
 Courthouse
 FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
2001	General Supplies.....	25,000.00
2024	Maintenance and Service Contracts.....	4,500.00
Total Supplies		29,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	1,500.00
3040	Advertising and Publications.....	200.00
3054	Other Sundry Insurance.....	12,000.00
3060	Utilities - Electricity.....	16,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities - Water.....	3,000.00
Total Other Charges		34,700.00
Dept 0108 Total Budget		79,200.00

Columbia County
2020 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	52,000.00
1006	Social Security Matching.....	3,978.00
1010	Workmen's Compensation.....	75.00
Total Personnel Services		<u>56,053.00</u>

Columbia County
2020 Final Budget
DEPT : 0109
Election
FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
2001	General Supplies.....	35,000.00
2024	Maintenance and Service Contracts.....	6,000.00
Total Supplies		41,000.00
Section 3: Other Charges		
3021	Postage.....	2,800.00
3030	Travel.....	600.00
3040	Advertising and Publications.....	3,800.00
3054	Other Sundry Insurance.....	2,000.00
3094	Meals and Lodging.....	500.00
Total Other Charges		9,700.00
Dept 0109 Total Budget		106,753.00 =====

Columbia County
 2020 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	CUSTODIAN		26,341.00
0002	CUSTODIAN		17,089.00
Total Salaries			43,430.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	43,430.00
1006	Social Security Matching.....	3,323.00
1008	Noncontributory Retirement.....	6,654.00
1009	Health Insurance Matching.....	7,673.00
1010	Workmen's Compensation.....	1,380.00
Total Personnel Services		62,460.00

Columbia County
 2020 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	35,000.00
2024	Maintenance and Service Contracts.....	1,440.00
Total Supplies		36,440.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	100.00
3009	Other Professional Services.....	2,500.00
3020	Telephone and Fax - Landline.....	7,000.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	10,000.00
3060	Utilities - Electricity.....	30,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	3,000.00
3071	Rent - Machinery and Equipment.....	250.00
Total Other Charges		56,350.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		0.00
Dept 0111 Total Budget		155,250.00

Columbia County
2020 Final Budget
DEPT : 0112
Columbia County Special Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
 2020 Final Budget
 DEPT : 0112
 Columbia County Special Projects
 FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
Total Other Charges		
Section 4: Capital Outlay		
Section 5: Transfers Out		
9999	Transfers out.....	317,000.00
Total Transfers Out		317,000.00
Dept 0112 Total Budget		317,000.00

Columbia County
2020 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0117
Surveyor
FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
2001	General Supplies.....	1,000.00
Total Supplies		1,000.00
Section 3: Other Charges		
3009	Other Professional Services.....	1,000.00
Total Other Charges		1,000.00
Dept 0117 Total Budget		2,000.00 =====

Columbia County
2020 Final Budget
DEPT : 0120
County Scanning Projects
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0120 Total Budget		0.00
		=====

Columbia County
2020 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

Line	Description	Budget
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Line	Description	Budget
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Columbia County
2020 Final Budget
DEPT : 0125
County/Civil Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	15,000.00
Total Other Charges		<u>15,000.00</u>
Dept 0125 Total Budget		<u>15,000.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0300
County Health
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Columbia County
 2020 Final Budget
 DEPT : 0300
 County Health
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,000.00
2024	Maintenance and Service Contracts.....	700.00
Total Supplies		<u>6,700.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	17,000.00
3020	Telephone and Fax - Landline.....	6,200.00
3021	Postage.....	100.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	1,500.00
3062	Utilities - Water.....	1,100.00
Total Other Charges		<u>35,900.00</u>
Dept 0300 Total Budget		<u>42,600.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	SHERIFF - EO		27,183.00
0002	CHIEF DEPUTY		20,690.00
0003	PATROL CAPTAIN		40,224.00
0004	INVESTIGATORS		118,941.00
0005	SERGEANTS		78,804.00
0006	CORP DEPUTIES		76,910.00
0007	DEPUTIES		263,802.00
0008	CLERICAL		59,074.00
Total Salaries			685,628.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	685,628.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	53,981.00
1008	Noncontributory Retirement.....	108,103.00
1009	Health Insurance Matching.....	65,052.00
1010	Workmen's Compensation.....	13,250.00
Total Personnel Services		946,014.00

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	67,800.00
2006	Clothing and Uniforms.....	6,500.00
2007	Fuels, Oils, and Lubricants.....	50,000.00
2024	Maintenance and Service Contracts.....	9,240.00
Total Supplies		133,540.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	7,500.00
3021	Postage.....	800.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	300.00
3054	Other Sundry Insurance.....	20,000.00
3090	Dues and Memberships.....	1,200.00
3094	Meals and Lodging.....	4,500.00
3101	Training and Education.....	5,000.00
3110	Petty Cash.....	800.00
Total Other Charges		43,100.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0400 Total Budget		1,122,654.00 =====

Columbia County
2020 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0401
Circuit Court
FUND : (1000) County General

Line	Description	Budget 2020
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	3,000.00
Total Supplies		<hr/> 3,000.00 <hr/>
<hr/> Section 3: Other Charges <hr/>		
3021	Postage.....	2,000.00
3092	Jurors and Witnesses.....	7,000.00
Total Other Charges		<hr/> 9,000.00 <hr/>
Dept 0401 Total Budget		<hr/> 12,000.00 <hr/> <hr/>

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2020 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (1000) County General

Line Description	Budget 2020
<hr/> Section 2: Supplies <hr/>	
2001 General Supplies.....	2,500.00
2024 Maintenance and Service Contracts.....	1,000.00
Total Supplies	3,500.00
<hr/> Section 3: Other Charges <hr/>	
3020 Telephone and Fax - Landline.....	5,900.00
3021 Postage.....	300.00
3060 Utilities - Electricity.....	1,700.00
3061 Utilities - Gas.....	1,000.00
3062 Utilities - Water.....	400.00
3072 Lease - Land and Buildings.....	6,000.00
3090 Dues and Memberships.....	900.00
Total Other Charges	16,200.00
<hr/> Section 4: Capital Outlay <hr/>	
<hr/> Section 5: Transfers Out <hr/>	
9999 Transfers out.....	3,138.00
Total Transfers Out	3,138.00
Dept 0402 Total Budget	22,838.00

Columbia County
2020 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>
	Total Personnel Services	<u> </u>
		<u> </u>

Columbia County
2020 Final Budget
DEPT : 0409
District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	95,669.00
Total Other Charges		<u>95,669.00</u>
Dept 0409 Total Budget		<u>95,669.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>

Columbia County
 2020 Final Budget
 DEPT : 0416
 DPA/Deputy Prosecuting Attorney
 FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
3005	Special Legal.....	3,780.00
3009	Other Professional Services.....	80,485.00
3093	Miscellaneous Law Enforcement.....	4,205.00
Total Other Charges		88,470.00
Dept 0416 Total Budget		88,470.00

Columbia County
2020 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	6,453.00
1006	Social Security Matching.....	494.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		<u>6,972.00</u>

Columbia County
2020 Final Budget
DEPT : 0419
Coroner
FUND : (1000) County General

Line	Description	Budget 2020
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	5,750.00
Total Supplies		<u>5,750.00</u>
<hr/> Section 3: Other Charges <hr/>		
3009	Other Professional Services.....	800.00
3030	Travel.....	250.00
3054	Other Sundry Insurance.....	448.00
3090	Dues and Memberships.....	30.00
3094	Meals and Lodging.....	50.00
Total Other Charges		<u>1,578.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<u> </u>
Dept 0419 Total Budget		<u>14,300.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0420
Constables
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1010	Workmen's Compensation.....	80.00
Total Personnel Services		<u>80.00</u>

Columbia County
 2020 Final Budget
 DEPT : 0420
 Constables
 FUND : (1000) County General

Line	Description	Budget 2020
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	11.00
Total Other Charges		11.00
Section 4: Capital Outlay		
Section 5: Transfers Out		
Total Transfers Out		
Dept 0420 Total Budget		91.00

Columbia County
2020 Final Budget
DEPT : 0430
SAYS/South AR Youth Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0430
SAYS/South AR Youth Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0430 Total Budget		0.00
		=====

Columbia County
 2020 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	OEM		14,202.00
Total Salaries			14,202.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	14,202.00
1006	Social Security Matching.....	1,087.00
1008	Noncontributory Retirement.....	2,176.00
1010	Workmen's Compensation.....	850.00
Total Personnel Services		18,315.00

Columbia County
 2020 Final Budget
 DEPT : 0500
 OEM/Office of Emergency Management
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,500.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	4,500.00
3054	Other Sundry Insurance.....	1,400.00
3090	Dues and Memberships.....	150.00
3094	Meals and Lodging.....	300.00
Total Other Charges		6,850.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0500 Total Budget		32,665.00

Columbia County
2020 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1010	Workmen's Compensation.....	2,250.00
Total Personnel Services		2,250.00

Columbia County
2020 Final Budget
DEPT : 0502
Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	13,000.00
	Total Other Charges	<hr/> 13,000.00
	Dept 0502 Total Budget	<hr/> 15,250.00
		=====

Columbia County
2020 Final Budget
DEPT : 0800
Veterans' Service
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
1002	Salaries, Part Time.....	11,586.00
1006	Social Security Matching.....	887.00
1010	Workmen's Compensation.....	30.00
Total Personnel Services		<u>12,503.00</u>

Columbia County
 2020 Final Budget
 DEPT : 0800
 Veterans' Service
 FUND : (1000) County General

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,500.00
Total Supplies		1,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	750.00
3021	Postage.....	150.00
3030	Travel.....	500.00
Total Other Charges		1,400.00
Dept 0800 Total Budget		15,403.00

Columbia County
2020 Final Budget
DEPT : 0801
Extension Office
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3121	Reimb/Salary Extension.....	30,000.00
Total Other Charges		<u>30,000.00</u>
Dept 0801 Total Budget		<u>30,000.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
2020 Final Budget
DEPT : 0804
Soil Conservation - GIA
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
	Section 2: Supplies	
<hr/>		
	Section 3: Other Charges	
<hr/>		
	Total Other Charges	<hr/>
	Dept 0804 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 1000
 RDA/Rural Development Authority
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0001	RDA MANAGER		36,944.00
0002	RDA ASSISTANT		31,785.00
Total Salaries			68,729.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	68,729.00
1006	Social Security Matching.....	5,258.00
1008	Noncontributory Retirement.....	10,530.00
1009	Health Insurance Matching.....	10,088.00
1010	Workmen's Compensation.....	1,300.00
Total Personnel Services		95,905.00

Columbia County
2020 Final Budget
DEPT : 1000
RDA/Rural Development Authority
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	719.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
Total Supplies		<u>3,719.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	1,310.00
3090	Dues and Memberships.....	45.00
Total Other Charges		<u>1,355.00</u>
Dept 1000 Total Budget		<u>100,979.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0101
UNKNOWN
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0101
UNKNOWN
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0101 Total Budget		<hr/>
		0.00
		=====

Columbia County
2020 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Columbia County
2020 Final Budget
DEPT : 0111
County Buildings
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	County Buildings.....	15,000.00
Total Other Charges		<u>15,000.00</u>
Dept 0111 Total Budget		<u>15,000.00</u>
		=====

Columbia County
2020 Final Budget
DEPT : 0120
Scanning Project
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Columbia County
2020 Final Budget
DEPT : 0120
Scanning Project
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
Dept 0120 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2020 Final Budget
 DEPT : 0400
 Sheriff
 FUND : (1800) County Special Projects

Line Description	Budget 2020
<hr/>	
Section 2: Supplies	
<hr/>	
2001 Supplies.....	37,500.00
Total Supplies	37,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Capital Outlay.....	137,500.00
Total Capital Outlay	137,500.00
Dept 0400 Total Budget	175,000.00

Columbia County
2020 Final Budget
DEPT : 0418
Jail
FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>
		<u>Budget</u>
		<u>2020</u>
	Total Personnel Services	

Columbia County
 2020 Final Budget
 DEPT : 0418
 Jail
 FUND : (1800) County Special Projects

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	Supplies.....	5,500.00
Total Supplies		<u>5,500.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Capital Outlay.....	12,826.00
Total Capital Outlay		<u>12,826.00</u>
Dept 0418 Total Budget		<u>18,326.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		17,761.00
0002	ADMINISTRATIVE ASSISTANT		10,618.00
0003	ROAD FOREMAN		37,642.00
0004	ROAD FOREMAN ASSISTANT		34,407.00
0005	SHOP FOREMAN		37,642.00
0006	OFFICE MANAGER		29,523.00
0007	DEPUTY CLERK		14,769.00
0008	CDL DRIVERS		121,604.00
0009	MECHANIC/WELDER/FLAT FIXE		131,376.00
0010	BUSHHOG OPERATORS		91,782.00
0011	POTHOLE PATCHERS		61,660.00
0012	HEAVY EQUIPMENT OPERATORS		334,430.00
0013	LABORERS		51,718.00
0014	PUBLIC WORKS SUPERVISOR		26,994.00
0100	1/2 OEM COORDINATOR		14,202.00
Total Salaries			1,016,128.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	1,016,128.00
1002	Salaries, Part Time.....	60,000.00
1004	Contract Labor.....	200,000.00
1005	Overtime and Other Premium Compensation.....	40,000.00
1006	Social Security Matching.....	85,384.00
1008	Noncontributory Retirement.....	161,799.00
1009	Health Insurance Matching.....	151,320.00
1010	Workmen's Compensation.....	44,500.00
1014	Cobra.....	6,080.00
Total Personnel Services		1,765,211.00

Columbia County
 2020 Final Budget
 DEPT : 0200
 County Road
 FUND : (2000) County Road

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	225,000.00
2007	Fuels, Oils, and Lubricants.....	225,000.00
2008	Tires and Tubes.....	40,000.00
2021	Paints and Metals.....	20,000.00
2024	Maintenance and Service Contracts.....	700.00
2025	Asphalt.....	550,000.00
2026	Culvert and Pipe.....	100,000.00
2027	Gravel, Dirt, and Sand.....	100,000.00
2028	Lumber and Pilings.....	20,000.00
Total Supplies		1,280,700.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	4,000.00
3009	Other Professional Services.....	14,300.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	75.00
3040	Advertising and Publications.....	400.00
3054	Other Sundry Insurance.....	48,000.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities - Water.....	2,200.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	400.00
3110	Petty Cash.....	250.00
Total Other Charges		91,125.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	200,000.00
4008	Ark Highway Dept. and Other Construction Projects.....	50,000.00
Total Capital Outlay		250,000.00
<hr/>		
Section 5: Transfers Out		
<hr/>		
Total Transfers Out		
Dept 0200 Total Budget		3,387,036.00

Columbia County
2020 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2020</u>
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Columbia County
2020 Final Budget
DEPT : 0201
2015 Road Grant
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		<hr/>
Dept 0201 Total Budget		<hr/> <u>0.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0103
Treasurer

FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2020 Final Budget
 DEPT : 0103
 Treasurer
 FUND : (3000) Treasurer's Automation Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	34,000.00
2024	Maintenance and Service Contracts.....	24,000.00
Total Supplies		58,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	2,000.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		3,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0103 Total Budget		71,000.00 =====

Columbia County
2020 Final Budget
DEPT : 0104
Tax Collector
FUND : (3001) Collector's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Columbia County
 2020 Final Budget
 DEPT : 0104
 Tax Collector
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	30,000.00
Total Supplies		40,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	8,000.00
3030	Travel.....	1,500.00
3094	Meals and Lodging.....	500.00
Total Other Charges		10,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	25,000.00
Total Capital Outlay		25,000.00
Dept 0104 Total Budget		75,000.00

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,280.00
	Total Supplies	<u>8,280.00</u>
	Dept 0402 Total Budget	<u>8,280.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2024	Maintenance and Service Contracts.....	4,050.00
Total Supplies		<u>4,050.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	4,050.00
Total Other Charges		<u>4,050.00</u>
Dept 0409 Total Budget		<u>8,100.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0105
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2020 Final Budget
 DEPT : 0105
 Assessor
 FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	9,500.00
Total Supplies		9,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	2,000.00
3030	Travel.....	1,500.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	2,000.00
Total Other Charges		7,000.00
Dept 0105 Total Budget		16,500.00

Columbia County
2020 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget
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<u>Line</u>	<u>Description</u>	Budget
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Columbia County
2020 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	10,000.00
Total Supplies		<u>10,000.00</u>
<hr/> Section 3: Other Charges <hr/>		
3009	Other Professional Services.....	10,000.00
Total Other Charges		<u>10,000.00</u>
<hr/> Section 4: Capital Outlay <hr/>		
Total Capital Outlay		<u> </u>
Dept 0101 Total Budget		<u>20,000.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
0001	DEPUTY CLERK		29,537.00
Total Salaries			29,537.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	29,537.00
1006	Social Security Matching.....	2,260.00
1008	Noncontributory Retirement.....	4,526.00
1009	Health Insurance Matching.....	5,004.00
1010	Workmen's Compensation.....	33.00
Total Personnel Services		41,360.00

Columbia County
 2020 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	4,080.00
2024	Maintenance and Service Contracts.....	20,500.00
Total Supplies		24,580.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	3,000.00
Total Other Charges		3,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0102 Total Budget		68,940.00

Columbia County
 2020 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual
			Salary
0001	DIRECTOR		50,832.00
0002	ASSISTANT DIRECTOR		
0003	CHILDRENS LIBRARIAN		26,325.00
0004	BOOKKEEPER/BRANCH MANAGER		30,940.00
0005	LEAD CIRCULATION CLERK		20,280.00
0006	CIRC/GENEALOGY CLERK		19,500.00
0007	LEAD PROCESSING CLERK		19,793.00
Total Salaries			167,670.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	167,670.00
1002	Salaries, Part Time.....	30,079.00
1006	Social Security Matching.....	15,128.00
1008	Noncontributory Retirement.....	25,687.00
1009	Health Insurance Matching.....	20,016.00
1010	Workmen's Compensation.....	375.00
Total Personnel Services		258,955.00

Columbia County
 2020 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	28,891.00
2010	Library Books and Magazines.....	34,000.00
2011	Electronic Library Books.....	4,500.00
2024	Maintenance and Service Contracts.....	43,020.00
Total Supplies		<u>110,411.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	14,100.00
3020	Telephone and Fax - Landline.....	4,075.00
3021	Postage.....	200.00
3030	Travel.....	950.00
3054	Other Sundry Insurance.....	9,580.00
3060	Utilities - Electricity.....	19,500.00
3061	Utilities - Gas.....	3,600.00
3062	Utilities - Water.....	1,500.00
3090	Dues and Memberships.....	5,910.00
3102	Computer Software, Support, and Maintenance Agreement.....	9,485.00
Total Other Charges		<u>68,900.00</u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	8,000.00
Total Capital Outlay		<u>8,000.00</u>
<hr/>		
Section 5: Transfers Out		
<hr/>		
9999	Transfers out.....	12,000.00
Total Transfers Out		<u>12,000.00</u>
Dept 0600 Total Budget		<u>458,266.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste

Current Annual			
PCN	Title	Grade	Salary
0001	COUNTY JUDGE - EO		18,485.00
0002	ADMINISTRATIVE ASSISTANT		11,050.00
0003	LANDFILL OPERATOR		37,642.00
0004	ASSISTANT LANDFILL OPERAT		124,260.00
0005	GATE ATTENDANT		28,850.00
0006	DEPUTY CLERK		14,769.00
0007	INCINERATOR OPERATOR		28,562.00
0008	GRAPPLE TRUCK OPERATOR		29,244.00
0009	GRAPPLE TRUCK ASSISTANT		25,260.00
0010	LITTER/TRASH CLEAN-UP		49,920.00
Total Salaries			368,042.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	368,042.00
1002	Salaries, Part Time.....	43,562.00
1004	Contract Labor.....	20,000.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	33,018.00
1008	Noncontributory Retirement.....	59,449.00
1009	Health Insurance Matching.....	65,572.00
1010	Workmen's Compensation.....	12,000.00
Total Personnel Services		621,643.00

Columbia County
 2020 Final Budget
 DEPT : 0701
 Solid Waste
 FUND : (3009) Solid Waste

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	100,000.00
2007	Fuels, Oils, and Lubricants.....	20,000.00
2024	Maintenance and Service Contracts.....	2,400,000.00
2027	Gravel, Dirt, and Sand.....	50,000.00
Total Supplies		2,570,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	500.00
3009	Other Professional Services.....	70,000.00
3020	Telephone and Fax - Landline.....	6,000.00
3030	Travel.....	350.00
3040	Advertising and Publications.....	500.00
3054	Other Sundry Insurance.....	16,000.00
3060	Utilities - Electricity.....	40,000.00
3062	Utilities - Water.....	700.00
3071	Rent - Machinery and Equipment.....	2,000.00
3090	Dues and Memberships.....	20,000.00
3094	Meals and Lodging.....	500.00
3113	Recycling Fees.....	30,000.00
Total Other Charges		186,550.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	180,000.00
Total Capital Outlay		180,000.00
Dept 0701 Total Budget		3,558,193.00 =====

Columbia County
2020 Final Budget
DEPT : 0114
Child Support
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	Budget
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<u>Line</u>	<u>Description</u>	Budget
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Columbia County
 2020 Final Budget
 DEPT : 0114
 Child Support
 FUND : (3012) Child Support Cost Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,150.00
2024	Maintenance and Service Contracts.....	1,000.00
Total Supplies		2,150.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	1,000.00
Total Other Charges		1,000.00
Dept 0114 Total Budget		3,150.00

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<u>1,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3111	Sheriff's Buy Account.....	9,000.00
Total Other Charges		<u>9,000.00</u>
Dept 0400 Total Budget		<u>10,000.00</u> =====

Columbia County
 2020 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		27,183.00
0002	CHIEF DEPUTY		20,690.00
0003	JAIL ADMINISTRATOR		37,686.00
0004	SERGEANTS		126,256.00
0005	JAILERS		301,920.00
0007	BALIFF/TRANSPORT		120,768.00
0008	OFFICE CLERICAL		59,074.00
Total Salaries			693,577.00

Line	Description	Budget 2020
1001	Salaries, Full Time.....	693,577.00
1002	Salaries, Part Time.....	59,204.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	59,501.00
1008	Noncontributory Retirement.....	110,086.00
1009	Health Insurance Matching.....	100,080.00
1010	Workmen's Compensation.....	16,889.00
Total Personnel Services		1,059,337.00

Columbia County
 2020 Final Budget
 DEPT : 0418
 County Jail
 FUND : (3017) Jail Operation and Maintenance Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	95,000.00
2004	Medicine and Drugs.....	30,000.00
2005	Food.....	90,000.00
2006	Clothing and Uniforms.....	5,000.00
2007	Fuels, Oils, and Lubricants.....	45,000.00
2024	Maintenance and Service Contracts.....	38,000.00
Total Supplies		303,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3006	Medical, Dental, and Hospital.....	25,000.00
3007	Drug Testing.....	1,000.00
3009	Other Professional Services.....	27,500.00
3020	Telephone and Fax - Landline.....	7,000.00
3021	Postage.....	800.00
3054	Other Sundry Insurance.....	28,000.00
3060	Utilities - Electricity.....	40,000.00
3061	Utilities - Gas.....	7,500.00
3062	Utilities - Water.....	12,500.00
3071	Rent - Machinery and Equipment.....	500.00
3090	Dues and Memberships.....	2,500.00
3094	Meals and Lodging.....	2,500.00
3101	Training and Education.....	1,800.00
3112	Commissary.....	72,000.00
Total Other Charges		228,600.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0418 Total Budget		1,590,937.00 =====

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Columbia County
 2020 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

		Current Annual	
PCN	Title	Grade	Salary
0001	SUPERVISOR		31,751.00
0002	DISPATCHERS		155,894.00
0003	911 COORDINATOR		16,429.00
Total Salaries			204,074.00

		Budget
Line	Description	2020
1001	Salaries, Full Time.....	204,074.00
1005	Overtime and Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	15,995.00
1008	Noncontributory Retirement.....	32,031.00
1009	Health Insurance Matching.....	30,264.00
1010	Workmen's Compensation.....	3,700.00
Total Personnel Services		291,064.00

Columbia County
 2020 Final Budget
 DEPT : 0501
 911/Central Dispatch
 FUND : (3020) Emergency 911

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,000.00
2007	Fuels, Oils, and Lubricants.....	1,000.00
2024	Maintenance and Service Contracts.....	7,000.00
Total Supplies		16,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3007	Drug Testing.....	300.00
3020	Telephone and Fax - Landline.....	130,000.00
3030	Travel.....	1,000.00
3054	Other Sundry Insurance.....	500.00
3094	Meals and Lodging.....	2,000.00
Total Other Charges		133,800.00
Dept 0501 Total Budget		440,864.00 =====

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0400
Sheriff
FUND : (3022) Emergency Vehicle Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2: Supplies		
2001	General Supplies.....	7,425.00
Total Supplies		<u>7,425.00</u>
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		<u> </u>
Dept 0400 Total Budget		<u>7,425.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
2020 Final Budget
DEPT : 0416
DPA/Deputy Prosecuting Attorney
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	22,050.00
Total Other Charges		<u>22,050.00</u>
Dept 0416 Total Budget		<u>22,050.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0417
Public Defender
FUND : (3026) Indigent Criminal Defense Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
 2020 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3026) Indigent Criminal Defense Fund

Line	Description	Budget 2020
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,080.00
Total Supplies		5,080.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	100.00
3021	Postage.....	200.00
3030	Travel.....	6,500.00
3090	Dues and Memberships.....	200.00
3101	Training and Education.....	250.00
Total Other Charges		7,250.00
Dept 0417 Total Budget		12,330.00

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3028) Adult Drug Court Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	2,787.00
1006	Social Security Matching.....	214.00
Total Personnel Services		<u>3,001.00</u>

Columbia County
 2020 Final Budget
 DEPT : 0402
 Circuit Court
 FUND : (3028) Adult Drug Court Fund

Line	Description	Budget 2020
Section 2: Supplies		
2001	General Supplies.....	8,100.00
Total Supplies		8,100.00
Section 3: Other Charges		
3009	Other Professional Services.....	3,000.00
Total Other Charges		3,000.00
Dept 0402 Total Budget		14,101.00

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court

FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3101	Training and Education.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0402 Total Budget		<u>5,000.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
2020 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	2,250.00
	Total Supplies	<u>2,250.00</u>
<hr/> Section 3: Other Charges <hr/>		
	Total Other Charges	<u> </u>
	Dept 0102 Total Budget	<u>2,250.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0105
UNKNOWN

FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0105
UNKNOWN

FUND : (3042) Assessors Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
2001	General Supplies.....	2,250.00
Total Supplies		<u>2,250.00</u>
Dept 0105 Total Budget		<u>2,250.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	7,713.00
1006	Social Security Matching.....	591.00
1010	Workmen's Compensation.....	11.00
Total Personnel Services		8,315.00

Columbia County
2020 Final Budget
DEPT : 0402
Circuit Court
FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0402 Total Budget		8,315.00
		=====

Columbia County
2020 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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Columbia County
2020 Final Budget
DEPT : 0505
Grants-In-Aid - County Judge
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	20,000.00
Total Other Charges		<hr/> 20,000.00
Dept 0505 Total Budget		<hr/> 20,000.00 =====

Columbia County
2020 Final Budget
DEPT : 0602
Community Center

FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0602
Community Center

FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	10,000.00
Total Other Charges		<hr/> 10,000.00
Dept 0602 Total Budget		<hr/> 10,000.00 =====

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2020</u>

Columbia County
2020 Final Budget
DEPT : 0400
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0400 Total Budget		0.00
		=====

Columbia County
2020 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
2020 Final Budget
DEPT : 0502
Fire Departments
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0502 Total Budget		0.00
		=====

Columbia County
2020 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0603
County Fair Grant
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0603 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
1002	Salaries, Part Time.....	9,289.00
1006	Social Security Matching.....	711.00
Total Personnel Services		10,000.00

Columbia County
2020 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/> Section 2: Supplies <hr/>		
Total Supplies		<hr/>
<hr/> Section 3: Other Charges <hr/>		
3009	Other Professional Services.....	24,450.87
Total Other Charges		<hr/> 24,450.87
Dept 0102 Total Budget		<hr/> 34,450.87 =====

Columbia County
2020 Final Budget
DEPT : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Columbia County
2020 Final Budget
DEPT : 0423
Federal Grant Department
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0423 Total Budget	<hr/> 0.00
<hr/>		

Columbia County
2020 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	Budget 2020
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<u>Line</u>	<u>Description</u>	Budget 2020
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Columbia County
2020 Final Budget
DEPT : 0600
Library
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0600 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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Columbia County
2020 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
	Dept 0111 Total Budget	<hr/> <u>0.00</u> =====

Columbia County
2020 Final Budget
DEPT : 0111
County Buildings
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2020</u>
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