

APPROPRIATION ORDINANCE NO. 2019-13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2020." SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are

| | |
|-------------------------------------------|-----------------|
| Total General Fund Qualify to be budgeted | \$ 3,798,603.86 |
| Total General Fund Qualify to be budgeted | \$ 3,454,603.86 |

EXPENDITURES

OFFICE/DEPARTMENT

| | | |
|--------------|--------------------------------|------------------------|
| 1 | County Judge | \$ 74,302.50 |
| 2 | County Clerk | \$ 246,303.27 |
| 3 | County General | \$ 74,654.00 |
| 4 | Sheriff | \$ 591,720.40 |
| 5 | Tax Collector | \$ 179,583.26 |
| 6 | County Jail | \$ 872,402.84 |
| 7 | Circuit Clerk | \$ 202,229.92 |
| 8 | Treasurer | \$ 102,663.75 |
| 9 | Assessor | \$ 201,141.92 |
| 10 | Prosecuting Attorney | \$ 31,869.52 |
| 11 | District Court | \$ 131,584.81 |
| 12 | Juvenile Court | \$ 141,105.14 |
| 13 | Extension Office | \$ 105,363.00 |
| 14 | Department of Human Services | \$ 1,200.00 |
| 15 | Health Department | \$ 36,625.00 |
| 16 | Veteran officer | \$ 38,155.85 |
| 17 | Chalk Bluff | \$ 800.00 |
| 18 | Board of Equalization | \$ 183,697.44 |
| 19 | Office of Emergency Management | \$ 47,918.08 |
| 20 | Circuit Court | \$ 9,650.00 |
| 21 | Quorum Court | \$ 24,481.99 |
| 22 | Elections | \$ 70,605.00 |
| 23 | Coroner | \$ 7,435.00 |
| 24 | Constable | \$ 540.00 |
| TOTAL | | \$ 3,376,032.69 |

B. ROAD FUND

#2000

| | |
|----------------------------------------|-----------------|
| Total projected Fund revenue | \$ 3,051,112.56 |
| Total Road Fund Qualify to be budgeted | \$ 2,732,962.56 |

| | | |
|--------------|----------------------------|------------------------|
| 1 | Personal Services | \$ 1,323,052.92 |
| 2 | Supplies | \$ 912,550.00 |
| 3 | Other Services and Charges | \$ 245,023.00 |
| 4 | Capital Outlays | \$ 216,313.45 |
| TOTAL | | \$ 2,696,939.37 |

C. 911 FUND

#3020

| | |
|------------------------------------|---------------|
| Total projected revenue | \$ 316,440.40 |
| Total Funds Qualify to be budgeted | \$ 298,740.40 |

| | | |
|--------------|----------------------------|----------------------|
| 1 | Personal Services | \$ 44,490.34 |
| 2 | Supplies | \$ 15,100.00 |
| 3 | Other Services and Charges | \$ 79,435.00 |
| 4 | Capital Outlays | \$ 250,000.00 |
| TOTAL | | \$ 389,025.34 |

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|-----------------------------------------|----------------------------|-------------------------------|----|------------------|
| D. DISTRICT COURT COST FUNDS. | | Total projected revenue | \$ | 11,788.07 |
| #3003 | | Total funds qualify to budget | \$ | 11,460.57 |
| 1 | Personal Services | | \$ | - |
| 2 | Supplies | | \$ | 4,500.00 |
| 3 | Other Services and Charges | | \$ | 3,700.00 |
| 4 | Capital Outlays | | \$ | - |
| TOTAL | | | \$ | 8,200.00 |
| E. JUVENILE PROBATION FEES. | | Total projected revenue | \$ | 18,863.52 |
| #3031 | | Total funds qualify to budget | \$ | 18,603.92 |
| 1 | Personal Services | | \$ | 1,950.00 |
| 2 | Supplies | | \$ | 3,500.00 |
| 3 | Other Services & Charges | | \$ | 5,325.00 |
| 4 | Capital Outlays | | | -0- |
| TOTAL | | | \$ | 10,775.00 |
| F. CHILD SUPPORT COST FUND | | Total projected revenue | \$ | 1,629.02 |
| #3012 | | Total funds qualify to budget | \$ | 1,535.92 |
| 1 | Supplies | | \$ | - |
| 2 | Other Services and Charges | | \$ | 1,500.00 |
| TOTAL | | | \$ | 1,500.00 |
| G. JAIL FUND | | Total projected revenue | \$ | 36,000.00 |
| #3400 | | Total funds qualify to budget | \$ | 32,340.00 |
| 1 | Supplies | | \$ | 21,036.05 |
| 2 | Other Services and Charges | | \$ | 2,825.00 |
| 3 | Capital Outlays | | \$ | - |
| TOTAL | | | \$ | 23,861.05 |
| H. EMERGENCY TASK FORCE DONATION | | | | |
| #3405 | | Total projected revenue | \$ | 5,146.14 |
| | | Total funds qualift to budget | \$ | 5,146.14 |
| 1 | Personal Services | | \$ | 300.00 |
| 2 | Supplies | | \$ | 3,011.95 |
| 3 | Other Services and Charges | | \$ | 1,000.00 |
| 4 | Capital Outlays | | \$ | - |
| TOTAL | | | \$ | 4,311.95 |
| I. PUBLIC DEFENDER. | | Total projected revenue | \$ | 30,801.03 |
| #3024 | | Total funds qualify to budget | \$ | 29,601.03 |
| 1 | Personal Services | | \$ | 5,200.00 |
| 2 | Supplies | | \$ | 1,600.00 |
| 3 | Other Services and Charges | | \$ | 7,400.00 |
| 4 | Capital Outlays | | \$ | - |
| TOTAL | | | \$ | 14,200.00 |
| J CLERK RECORDER FUND 768 | | Total projected revenue | \$ | 24,737.67 |
| #3006 | | Total Funds qualify to budget | \$ | 22,377.67 |
| 1 | Personal Services | | \$ | - |
| 2 | Supplies | | \$ | 2,300.00 |
| 3 | Other Services and Charges | | \$ | 19,700.00 |
| TOTAL | | | \$ | 22,000.00 |

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|-----------------------|-------------------------------|----|----------|
| K.ACT 988 FUND | Total projected revenue | \$ | 9,126.19 |
| #3022 | Total funds qualify to budget | \$ | 8,241.19 |

| | | | |
|--------------|----------------------------|----|-----------------|
| 1 | Supplies | \$ | - |
| 2 | Other Services and Charges | \$ | 7,748.72 |
| 3 | Capital Outlays | \$ | - |
| TOTAL | | \$ | 7,748.72 |

L.TREASURER'S AUTOMATION FUND

| | | | |
|--------------|-------------------------------|----|-----------|
| #3000 | Total projected revenue | \$ | 37,022.88 |
| | Total funds qualify to budget | \$ | 35,522.88 |

| | | | |
|--------------|----------------------------|----|------------------|
| 1 | Personal Services | \$ | 1,106.00 |
| 2 | Supplies | \$ | 13,300.00 |
| 3 | Other Services and Charges | \$ | 9,340.00 |
| TOTAL | | \$ | 23,746.00 |

M. COUNTY CLERK'S AUTOMATION FUND

| | | | |
|--------------|-------------------------------|----|-----------|
| #3005 | Total projected revenue | \$ | 14,489.46 |
| | Total funds qualify to budget | \$ | 13,604.46 |

| | | | |
|--------------|-------------------|----|------------------|
| 1 | Personal Services | \$ | - |
| 2 | Supplies | \$ | 8,000.00 |
| 3 | Other Services | \$ | 5,600.00 |
| TOTAL | | \$ | 13,600.00 |

N. TAX COLLECTOR'S AUTOMATION

| | | | |
|--------------|-------------------------------|----|-----------|
| #3001 | Total projected revenue | \$ | 63,113.65 |
| | Total funds qualify to budget | \$ | 59,313.65 |

| | | | |
|--------------|-------------------|----|------------------|
| 1 | Personal Services | \$ | 28,996.64 |
| 2 | Supplies | \$ | 11,403.96 |
| 3 | Other Services | \$ | - |
| TOTAL | | \$ | 40,400.60 |

O. ACT 1188

| | | | |
|--------------|-------------------------------|----|-----------|
| #3017 | Total projected revenue | \$ | 13,959.58 |
| | Total funds qualify to budget | \$ | 11,009.58 |

| | | | |
|--------------|-------------------|----|------------------|
| 1 | Personal Services | \$ | - |
| 2 | Supplies | \$ | 8,591.00 |
| 3 | Other Services | \$ | 2,409.00 |
| 4 | Capital Outlays | \$ | - |
| Total | | \$ | 11,000.00 |

P. CHALF

| | | | |
|--------------|-------------------------------|----|-----------|
| #3500 | Total projected revenue | \$ | 70,967.77 |
| | Total funds qualify to budget | \$ | 70,467.77 |

| | | | |
|--------------|--------------------------|----|------------------|
| 1 | Supplies | \$ | 30,400.00 |
| 2 | Other Services & Charges | \$ | 100.00 |
| 3 | Capital Outlays | \$ | 21,341.64 |
| 4 | Dept Services | \$ | 18,447.87 |
| Total | | \$ | 70,289.51 |

Q. LIBRARY FUNDS

| | | | |
|--------------|-------------------------------|----|------------|
| #3008 | Total funds qualify to budget | \$ | 590,075.08 |
| | Total funds qualify to budget | \$ | 541,695.08 |

| | | | |
|--------------|-------------------|----|-------------------|
| 1 | Personal Services | \$ | 346,701.52 |
| 2 | Supplies | \$ | 157,185.00 |
| 3 | Other Services | \$ | 1,575.00 |
| TOTAL | | \$ | 505,461.52 |

R. SHERIFF OFFICE FUND

| | | | |
|--------------|-------------------------------|-----------|------------------|
| # 6404 | Total project | \$ | 16,800.00 |
| | Total funds qualify to budget | \$ | 16,464.00 |
| 1 | Other Services | \$ | 16,464.00 |
| TOTAL | | \$ | 16,464.00 |

S. ASSESSORS AMENDMENT 79

| | | | |
|--------------|-------------------------------|-----------|------------------|
| #3004 | Total projected revenue | \$ | 17,207.81 |
| | Total funds qualify to budget | \$ | 16,558.81 |
| 1 | Supplies | \$ | 7,000.00 |
| 2 | Other Services | \$ | 6,000.00 |
| 3 | Capital Outlays | \$ | 3,000.00 |
| TOTAL | | \$ | 16,000.00 |

T. CIRCUIT COURT AUTOMATION ACT 1809 OF 2001 #3002

| | | | |
|--------------|----------------------------------|-----------|------------------|
| | Total projected revenue | \$ | 91,046.65 |
| | Total funds to qualify to budget | \$ | 90,116.65 |
| 1. Supplies | | \$ | 90,116.65 |
| TOTAL | | \$ | 90,116.65 |

U. LAW LIBRARY

| | | | |
|--------------|----------------------------------|-----------|------------------|
| #3402 | Total projected revenue | \$ | 14,096.42 |
| | Total funds to qualify to budget | \$ | 13,557.42 |
| 1 | Supplies | \$ | 13,557.42 |
| TOTAL | | \$ | 13,557.42 |

V. CIRCUIT CLERK'S COMMISSION FEE ACCOUNT

| | | | |
|--------------|----------------------------------|-----------|-----------------|
| #3039 | Total projected revenue | \$ | 1,522.02 |
| | Total funds to qualify to budget | \$ | 1,486.62 |
| 1 | Supplies | \$ | 1,400.00 |
| TOTAL | | \$ | 1,400.00 |

W. BOATING SAFETY FUND

| | | | |
|--------------|----------------------------------|-----------|-----------------|
| # 3019 | Total projected revenue | \$ | 3,002.49 |
| | Total funds to qualify to budget | \$ | 2,919.89 |
| 1 | Personal Services | \$ | - |
| 2 | Supplies | \$ | 1,000.00 |
| TOTAL | | \$ | 1,000.00 |

X. ASSESSOR LATE ASSESSMENT FEE FUND

| | | | |
|--------------|----------------------------------|-----------|-----------------|
| #3042 | Total projected revenue | \$ | 3,589.33 |
| | Total funds to qualify to budget | \$ | 3,353.33 |
| 1. Supplies | | \$ | 2,500.00 |
| TOTAL | | \$ | 2,500.00 |

Z. CLAY CO. DRUG CONTROL & FORFEITURE

| | | | |
|--------------|----------------------------------|-----------|-----------------|
| #3015 | Total projected revenue | \$ | 5,980.51 |
| | Total funds to qualify to budget | \$ | 5,980.51 |
| 1. Supplies | | \$ | 5,980.51 |
| TOTAL | | \$ | 5,980.51 |

Z-1 ACT 416 MOTOR FUEL TAX FUND


| | | | |
|--------------|------------------------------------|-----------|------------------|
| #2003. | Total projected revenue | \$ | 90,000.00 |
| | Total Funds Qualify to be budgeted | \$ | 90,000.00 |
| 1 | Personal Services | \$ | - |
| 2 | Supplies | \$ | 48,500.00 |
| 3 | Other Services and Charges | \$ | 30,500.00 |
| 4 | Capital Outlays | \$ | - |
| TOTAL | | \$ | 79,000.00 |

SECTION Z-1. TRANSFERS: All Line items to exclude Personal Services. Transfer of appropriation amounts between line items within an approved budget may be made at the discretion of the County Judge. In the event an officeholder desires to make such a transfer, a transfer form shall be executed indicating the line item from which the funds are being transferred and the line item to which the funds will be applied. Transfers made in the County General Fund, Road Fund or Jail Fund exceeding \$5,000 MUST have prior approval of the Finance Committee of the Quorum Court. If approval is granted, the Finance Chairman shall sign the transfer form to complete the transaction. All transfer forms MUST be signed by the Clay County Judge.


SECTION Z-2. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION Z-3. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: 12-17-19

Attest: 
Pat Poole, County Clerk

Dated: 12-17-19

Approved: 
Mike Patterson, Clay County Judge

FILED
2019 DEC 17 AM 9:12
CLAY COUNTY

| | |
|-----------------------|-----------|
| Operator | 35,155 |
| Operator | 33,561 |
| Operator | 28,681 |
| Operator | 25,978 |
| Operator 2@ | 25,728 |
| Truck Driver | 39,574 |
| Truck Driver | 36,055 |
| Truck Driver | 27,020 |
| Truck Driver 2@ | 32,085 |
| Truck Driver | 25,916 |
| Truck Driver | 26,270 |
| Truck Driver | 26,526 |
| Truck Driver | 26,207 |
| Laborer | 44,042 |
| Laborer | 42,106 |
| Laborer | 32,618 |
| Bridge Foreman | 39,212 |
| Shop Foreman | 37,643 |
| Mechanic | 29,713 |
| Mechanic | 28,965 |
| Secretary | 23,582 |
| Truck Driver 2@ | 25,728 |
| | |
| Sanitation | |
| Operator | 45,262 |
| Operator | 36,671 |
| Operator | 27,595 |
| Truck Driver | 38,505 |
| Truck Driver | 33,561 |
| Truck Driver | 27,124 |
| Secretary | 26,399 |
| | |
| Coroner | 20,795 |
| | |
| OEM Director | 30,750 |
| | |
| Quorum Court | |
| Justice of Peace 1.1@ | 200 |
| per diem | |
| | |
| CLAY - Class 2 | |
| | |
| County Judge ½ | 21,838.50 |
| Administrative Asst ½ | 21,202 |
| Deputy Assistant ¼ | 13,024 |
| Deputy Assistant ¼ | 13,024 |
| | |
| County Clerk | 37,630 |
| Chief Deputy 2@ | 36,540 |
| | 22,479.84 |

| | |
|--------------------------------|---------------------|
| Asst Deputy 2@ | 21,497.84 |
| | |
| Circuit Clerk | -36,542 37,630.00 |
| Chief Deputy 2@ | 22,479 |
| Asst. Deputy 2@ 1@ | 21,498 |
| Deputy | 22,479 |
| | |
| Treasurer | -36,542 37,630 |
| Chief Deputy | 22,480 22,479.86 |
| | |
| Collector ½ | -20,585 21,838.50 |
| Chief Deputy 1@ | 22,479 |
| Asst. Deputy 2@ | 21,498 |
| | |
| Assessor | -36,540 37,630.00 |
| Chief Deputy 2@ | 22,480 |
| Asst Deputy | 21,498 |
| | |
| Sheriff ½ | 21,202 21,838.50 |
| Chief Deputy | 33,988 |
| Deputy 7@ | 32,809 see attached |
| Deputy | 27,080 |
| Deputy | 26,040 |
| | |
| Juvenile | |
| Intake Officer | 31,226 |
| Probation Officer | 28,860 |
| Asst. Deputy - Removed | 27,830 |
| | |
| Jail see attached | |
| Secretary | 26,041 |
| ACIC Clerk | 24,563 |
| Tiger Clerk | 24,563 |
| Jailer | 25,040 |
| Jailer 4@ | 23,503 |
| Dispatcher 4@ | 23,503 |
| | |
| Road Department | |
| County Judge ½ | 21,202 21,838.50 |
| Superintendent | 34,673 37,793.60 |
| Administrative Assistant | 13,031 |
| Assistant Deputy | 13,031 |
| Office Manager | 23,587 |
| Office Manager Assistant | 23,587 |
| Crew Leader Western | 29,294 |
| Crew Leader-Eastern | 30,971 |
| Maintenance Supervisor Eastern | 31,345 34,405.00 |
| Maintenance Supervisor Western | 26,083 200 |
| Laborer | 23,920 |

Please see attached

| | | | |
|------------------------------|--------|---------------------------|--------|
| Laborer | 22,880 | Part Time | 1,000 |
| Maintenance Laborer | 22,880 | Collector | 46,290 |
| Truck Operator | 23,920 | Chief Deputy | 32,023 |
| Truck Operator | 25,022 | Deputy | 31,425 |
| Truck Operator | 26,083 | Deputy | 25,801 |
| Truck Operator | 24,960 | Deputy | 24,976 |
| Truck Operator | 24,481 | Janitor (1/3) | 9,450 |
| Grader Operator 3@ | 23,920 | Assessor | 46,290 |
| Grader Operator | 26,000 | Abstracter/ Mapper | 34,682 |
| Grader Operator | 25,022 | Abstracter/ Mapper | 33,240 |
| Grader Operator | 24,481 | Mineral Resource Clerk | 29,456 |
| Grader Operator 2@ | 22,880 | Chief Deputy | 32,772 |
| Grader Operator | 22,676 | Deputy | 25,426 |
| Mower-Operator | 22,880 | Janitor (1/3) | 9,450 |
| Mower Operator | 25,521 | Part Time | 6,500 |
| Tractor Operator | 29,120 | Sheriff | 54,796 |
| Extra | 27,167 | Chief Deputy | 36,900 |
| PT | 15,174 | Lieutenant Patrol | 37,600 |
| Computer Maintenance | 6,800 | Lieutenant CID | 33,219 |
| Coroner | 7,000 | Sergeant Patrol | 36,100 |
| Quorum Court | | Detective | 36,600 |
| Justice of Peace 9@ | 151 | Detective | 35,622 |
| per diem | | Detective | 34,318 |
| CLEBURNE - Class 3 | | Sergeant Court Security | 33,801 |
| County Judge 1/2 | 28,050 | Deputy | 32,430 |
| Administrative Assistant 1/2 | 15,250 | Deputy | 32,124 |
| Chief Deputy | 27,471 | Deputy | 30,654 |
| Part Time | 6,000 | Deputy | 30,610 |
| County Clerk | 46,290 | Deputy | 30,518 |
| Chief Deputy | 29,301 | Deputy | 29,569 |
| Deputy | 26,551 | Deputy | 29,424 |
| Deputy | 24,976 | Deputy | 29,257 |
| Part Time | 15,000 | Deputy | 29,213 |
| Circuit Clerk | 46,290 | Deputy | 29,731 |
| Chief Deputy | 33,470 | Deputy | 29,128 |
| Deputy 2@ | 25,801 | Deputy | 29,080 |
| Deputy 2@ | 25,426 | Deputy | 29,039 |
| Deputy | 27,176 | Deputy | 28,948 |
| Part Time | 28,000 | Deputy | 28,907 |
| Treasurer | 46,290 | Bailiff Transport Officer | 32,975 |
| Chief Deputy | 31,592 | Administrative Assistant | 35,748 |
| Janitor (1/3) | 9,450 | Chief Deputy Clerk | 28,971 |
| | | Deputy Clerk | 26,176 |
| | | Deputy Clerk | 25,801 |
| | | Deputy Clerk | 24,976 |

| ROAD DEPARTMENT | | 2019 | 2019 Hourly | 2020 | Hourly |
|--------------------------|----------------|--------------|-------------|--------------|--------|
| Judge | Mike Patterson | \$21,202.50 | | \$21,838.50 | |
| Superintendent | D. Burr | \$37,793.60 | \$18.17 | \$37,793.60 | |
| Administrative Assistant | A. Ervin | \$13,031.20 | \$12.53 | \$13,031.20 | |
| Assist. Deputy | | \$13,031.20 | \$12.53 | \$13,031.20 | |
| Office Manager | | \$23,587.20 | \$11.34 | \$23,587.20 | |
| Office Manager Assist. | | \$23,587.20 | \$11.34 | \$23,587.20 | |
| Crew Leader (Eastern) | | \$30,971.20 | \$14.39 | \$30,971.20 | |
| Crew Leader (Western) | R. Phillips | \$29,294.13 | \$15.50 | \$29,294.13 | |
| Laborer | G. Moffitt | \$23,920.00 | \$11.00 | \$23,920.00 | |
| Laborer | W. McHaffey | \$22,880.00 | \$10.50 | \$22,880.00 | |
| Maint. Supervisor (East) | E. Chavez | \$34,465.60 | \$16.57 | \$34,465.60 | |
| Maint. Supervisor (West) | L. Boyd | \$26,083.20 | \$12.04 | \$26,083.20 | |
| Maintenance Laborer | W. Mills | \$22,880.00 | \$10.00 | \$22,880.00 | |
| Truck Operator | J. Crow | \$23,920.00 | \$10.50 | \$23,920.00 | |
| Truck Operator | W. Eubanks | \$25,022.40 | \$11.53 | \$25,022.40 | |
| Truck Operator | M. Steagal | \$26,083.20 | \$12.04 | \$26,083.20 | |
| Truck Operator | | \$24,960.00 | | \$24,960.00 | |
| Truck Operator | F. Jordan | \$24,960.00 | \$11.50 | \$24,960.00 | |
| Truck Operator | | \$24,481.60 | | \$24,481.60 | |
| Grader Operator | R. Hicks | \$23,920.00 | \$10.50 | \$23,920.00 | |
| Grader Operator | D. Fry | \$23,920.00 | \$10.50 | \$23,920.00 | |
| Grader Operator | M. Gunn | \$26,000.00 | \$10.50 | \$26,000.00 | |
| Grader Operator | J. Howell | \$25,022.40 | \$11.53 | \$25,022.40 | |
| Grader Operator | T. Kringbaum | \$24,481.60 | \$11.27 | \$24,481.60 | |
| Grader Operator | T. Miller | \$22,880.00 | \$10.00 | \$22,880.00 | |
| Grader Operator | K. Liles | \$22,676.00 | \$10.50 | \$22,676.00 | |
| Grader Operator | A. Whittedge | \$23,920.00 | \$11.00 | \$23,920.00 | |
| Grader Operator | D. Hughes | \$22,880.00 | \$10.00 | \$22,880.00 | |
| Tractor Operator | R. Hinkle | \$29,120.00 | \$12.95 | \$29,120.00 | |
| Mower Operator | J. Beaver | \$22,880.00 | \$10.00 | \$22,880.00 | |
| Mower Operator | J. Boyd | \$25,521.60 | \$11.27 | \$25,521.60 | |
| Total Full Time | | \$765,375.83 | | \$766,011.83 | |
| Part-Time | | | | | |
| Mower Operator | Davis | \$15,174.13 | \$10.00 | \$15,174.13 | |
| Grader Operator | Statler | \$15,000.00 | \$9.75 | \$15,000.00 | |
| Computer Maintenance | Pucket | \$6,800.00 | \$10.78 | \$6,800.00 | |
| Total | | \$802,349.96 | | \$802,985.96 | |

| TITLE | NAME | HOURLY | BIWEEKLY | YEARLY BUDGETED |
|---------------------------------------------------------------------|-------------------|---------|------------|-----------------|
| Secretary (80 hours) | Hope Burns | \$12.51 | \$1,001.58 | \$26,041.21 |
| Dispatchers (80 hours) | Chastidy Brown | \$10.00 | | \$23,503.05 |
| | Brittni Hall | \$10.00 | | \$23,503.05 |
| | Alex Redmon | \$10.00 | | \$23,503.05 |
| Jailors (7 TOTAL) (up to 86 hours) 2236 hours per year | Jeremy Cluck | \$10.00 | | \$23,503.05 |
| | David MacDonald | \$10.00 | | \$23,503.05 |
| | Justice Midkiff | \$10.00 | | \$23,503.05 |
| | Jacob Poe | \$10.00 | | \$23,503.05 |
| | Michael Slaughter | \$10.00 | | \$23,503.05 |
| | Open | \$10.00 | | \$23,503.05 |
| | Open | \$10.00 | | \$25,040.00 |
| ACIC Clerk (80 hours) | Brittany Hadley | \$10.25 | \$944.76 | \$24,563.95 |

PART TIME

| | | |
|-----------------|---------|------------------------|
| Terry BurdIn | \$10.00 | visitation facilitator |
| Maria Carmack | \$10.50 | dispatch |
| Cody Gaines | \$10.00 | jailer |
| Justice Midkiff | \$10.00 | |
| Justice Midkiff | \$9.25 | jailer |

| TITLE | NAME | HOURLY PAY | BI-WEEKLY PAY | YEARLY BUDGETED |
|-------|------|------------|---------------|-----------------|
|-------|------|------------|---------------|-----------------|

| | | | | |
|----------------|--------------|--|-----------|------------|
| Sheriff | Terry Miller | | \$1679.88 | \$21838.44 |
|----------------|--------------|--|-----------|------------|

| | | | | |
|-------------------------|-------------|---------|--|------------|
| Chief Deputy (W) | Tom Colbert | \$15.20 | | \$33988.26 |
|-------------------------|-------------|---------|--|------------|

| | | | | |
|--------------------|----------------------|---------|--|------------|
| Deputies(8) | Russ Latimer | \$14.67 | | \$32809.83 |
| | David Leach (W) | \$14.67 | | \$32809.83 |
| | Aaron Midkiff | \$14.67 | | \$32809.83 |
| | Robert White | \$14.67 | | \$32809.83 |
| | Harrison McClung (W) | | | \$29080.00 |
| | Clint Davis | | | \$29040.00 |
| | Open | | | \$26000.00 |

| | | | | |
|---------------------------|-----------------|---------|--|--|
| Part time Deputies | Justin Hooten | \$10.00 | | |
| | Chip O'Conner | \$10.00 | | |
| | Buddy Parrish | \$10.00 | | |
| | Terry Robertson | \$10.00 | | |
| | Todd Watson | \$10.00 | | |
