

**ORDINANCE 2019-62**

**BE IT ENACTED BY THE QUORUM COURT OF CARROLL COUNTY, STATE OF ARKANSAS,  
AN ORDINANCE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR  
YEAR 2020.**

**WHEREAS**, the budgets set forth herein will include Merit increases.

**Section 1: ANNUAL BUDGET ADOPTED BY REFERENCE.** The annual budget for calendar year 2020 identified as “2020 Annual Budget, Carroll County, Arkansas” dated December 16, 2019 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Section 2: NONRESTRICTED EXPENDITURE CATEGORIES.** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure code comprising the major categories of expenditures – Personal Services, Supplies, Other Services and Charges, and Capital Outlays – but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**Section 3: EXPENDITURES RESTRICTED TO SPECIFIED FUND.** No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

**Section 4: TRANSFERS.** Any transfers of monies between the various funds of the County or between the major categories of expenditures – personal Services, Supplies, Other Services and Charges, and Capital Outlays – shall be made only with prior approval of the Carroll County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section, such as Treasurer’s transfers.

**Section 5: MAXIMUM APPROPRIATED AMOUNTS**

**A. General Fund – 1000**

Total Projected revenues are:	\$5,976,073.20
Total projected expenditures are:	\$5,303,193.66 ✓

**B. Road Fund – 2000**

Total projected revenues are:	\$3,864,406.25
Total projected expenditures are:	\$3,168,912.60

**C. Road and Bridge Fund – 2800**

Total projected revenues are:	\$ 300,000.00
Total projected expenditures are:	\$ 175,000.00

**D. Treasurer’s Automation – 3000**

Total projected revenues are:	\$ 110,543.00
Total projected expenditures are:	\$ 33,625.00

**E. Collector’s Automation – 3001**

Total projected revenues are:	\$ 840,298.00
Total projected expenditures are:	\$ 140,446.40

2019-135

<b>F. Circuit Court Automation – 3002</b>	
Total projected revenues are:	\$ 16,701.00
Total projected expenditures are:	\$ 13,350.00
<b>G. Assessor’s Fund – 3004</b>	
Total projected revenues are:	\$ 34,437.00
Total projected expenditures are:	\$ 10,000.00
<b>H. County Clerk’s Cost Fund – 3005</b>	
Total projected revenues are:	\$ 61,010.00
Total projected expenditures are:	\$ 59,000.00
<b>I. Recorder’s Cost Fund – 3006</b>	
Total projected revenues are:	\$ 137,242.00
Total projected expenditures are:	\$ 37,650.00
<b>J. Child Support Collection – 3012</b>	
Total projected revenues are:	\$ 2,643.00
Total projected expenditures are:	\$ 1,300.00
<b>K. Sales Tax Fund – 3400</b>	
Total projected revenues are:	\$2,076,000.00
Total projected expenditures are:	\$1,688,120.74
<b>L. County Detention Facility Fund – 3018</b>	
Total projected revenues are:	\$ 494,435.00
Transfer from Sales Tax:	\$1,408,581.09
Total projected expenditures are:	\$1,903,016.09
<b>M. Boating Safety Fund – 3019</b>	
Total projected revenues are:	\$ 37,969.10
Total projected expenditures are:	\$ 3,000.00
<b>N. Emergency 9-1-1 Fund – 3020</b>	
Total projected revenues are:	\$ 321,220.00
Transfer from Sales Tax:	\$ 279,539.65
Total projected expenditures are:	\$ 600,759.65
<b>O. Adult Drug Court Fund – 3028</b>	
Total projected revenues are:	\$ 2,750.00
Total projected expenditures are:	\$ 2,500.00
<b>P. Juvenile Probation Fee Fund – 3031</b>	
Total projected revenues are:	\$ 10,133.00
Total projected expenditures are:	\$ 6,795.00
<b>Q. Jail Commissary Fund – 3039</b>	
Total projected revenues are:	\$ 60,000.00
Total projected expenditures are:	\$ 40,000.00
<b>R. Circuit Clerk Commissioner’s Fund – 3040</b>	
Total projected revenues are:	\$ 3,572.00
Total projected expenditures are:	\$ 1,900.00
<b>S. Berryville Library Fund – 3401</b>	
Total projected revenues are:	\$ 381,718.33
Total projected expenditures are:	\$ 344,608.04
<b>T. Green Forest Library Fund – 3402</b>	
Total projected revenues are:	\$ 578,658.33
Total projected expenditures are:	\$ 379,098.81

**U. Eureka Springs Library Fund – 3403**

Total projected revenues are: \$ 363,768.33

Total projected expenditures are: \$ 342,138.97

**V. Carroll-Madison Library Fund – 8000**

Total projected revenues are: \$ 120,409.50


Total projected expenditures are: \$ 120,409.50

**Section 6: SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

**Section 7:** Any request to add to, take from or otherwise modify the provisions of this budget shall be submitted in writing to the joint Budget and Finance Committees of the Quorum Court for their review and recommendation before being submitted to the whole Quorum Court for its approval.

**Section 8:** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

**ATTEST:**   
CONNIE T. DOSS, Carroll County Clerk

**APPROVED:**   
SAM L. BARR, Carroll County Judge

**DATE APPROVED:** 12/17/19

**SPONSORS:** JACK DEATON, CHUCK OLSON, MATT PHILLIPS, KELLIE MATT, MARTY JOHNSON

ORDINANCE 2019-63

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CARROLL, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

**AN ORDINANCE ESTABLISHING THE COMPENSATION FOR ALL COUNTY ELECTED POSITIONS IN 2019 & 2020.**

**WHEREAS**, Arkansas Code Annotated §14-14-1204(a) provides, in part, that “{t}he quorum court of each county shall fix by ordinance the annual salaries of the following county officers within the minimums and maximums provided in this section...”; and

**WHEREAS**, the Personnel Committee of the Quorum Court has determined that the proposed salaries do fall within the minimums and maximums set forth by state law.

**WHEREAS**, the 2019 & 2020 Budget ordinances reflect the amounts stated.

**NOW THEREFORE**, Be it enacted by the Quorum Court of Carroll County, Arkansas that:

**Section 1:** For the calendar year 2019, the annual salaries for County elected officials are:

County Judge:	\$55,076.00
County Clerk:	\$48,781.88
Circuit Clerk:	\$48,781.88
County Treasurer:	\$48,781.88
County Tax Collector:	\$48,781.88
County Assessor:	\$48,781.88
Quorum Court:	\$ 3,090.00
County Sheriff:	\$53,682.20
County Coroner:	\$ 7,716.48

**Section 2:** For the calendar year 2020, the annual salaries for County elected officials are:

County Judge:	\$56,732.00
County Clerk:	\$50,245.00
Circuit Clerk:	\$50,245.00
County Treasurer:	\$50,245.00
County Tax Collector:	\$50,245.00
County Assessor:	\$50,245.00
Quorum Court:	\$ 3,300.00
County Sheriff:	\$55,292.64
County Coroner:	\$ 8,025.00

**Section 3:** All Ordinances or Resolutions, and parts thereof, in conflict with this Ordinance are hereby repealed to the extent of such conflict. In the event any one or more of the provisions contained in this Ordinance shall for any reason be held by a Court of competent jurisdiction to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this Ordinance, and this Ordinance shall be construed as if such invalid, illegal, or unenforceable provision or provisions had never been contained herein.

APPROVED: Sam L. Barr  
SAM L. BARR, Carroll County Judge

ATTEST: Connie T. Dooss  
CONNIE T. DOSS, Carroll County Clerk

DATE APPROVED: 12/17/19

SPONSORS: Jack Deaton, Chuck Olson, Matt Phillips, Kellie Matt, & Marty Johnson

# Budgets by Departments

Dept. Code	Description Name	2016 Budget		2017 Budget		2018 Budget		2019 Budget		2020 Anticipated		Difference
		Approved	Approved	Approved	Approved	Approved	Approved	Requested	Requested			
0100	County Judge	\$82,003.00	\$83,766.00	\$86,088.00	\$143,482.33	\$154,731.62	\$11,249.29	✓				
0101	County Clerk	\$144,765.00	\$152,919.00	\$162,854.00	\$178,200.05	\$230,530.45	\$52,330.40	transfer				
0102	Circuit Clerk	\$169,944.00	\$179,530.00	\$218,645.00	\$248,166.33	\$258,151.36	\$9,985.03					
0103	County Treasurer	\$130,258.00	\$163,412.00	\$166,789.00	\$177,613.00	\$185,784.78	\$8,171.78					
0104	Tax Collector	\$322,947.00	\$366,043.00	\$328,672.00	\$385,472.00	\$414,865.90	\$29,393.90					
0105	County Assessor	\$535,513.00	\$544,105.00	\$563,820.00	\$608,777.76	\$629,498.86	\$20,721.10					
0106	Board of Equalization	\$6,894.00	\$6,946.00	\$7,219.00	\$7,269.00	\$7,357.00	\$88.00					
0107	Quorum Court	\$47,375.00	\$47,417.00	\$47,238.00	\$63,396.33	\$63,365.38	(\$30.95)					
0108	Courthouse Maint. - East	\$85,232.00	\$42,121.00	\$61,385.00	\$73,096.00	\$68,553.99	(\$4,542.01)					
0109	Election	\$200,912.00	\$131,241.00	\$150,374.00	\$123,390.55	\$177,243.50	\$53,852.95	earliest				
0111	County Buildings	\$8,692.00	\$5,335.00	\$9,600.00	\$19,029.85	\$9,500.00	(\$9,529.85)					
0117	Courthouse Maint. - Annex	\$30,476.00	\$28,655.00	\$38,119.00	\$33,511.47	\$32,625.00	(\$886.47)					
0118	Courthouse Maint. - West	\$44,710.00	\$42,182.00	\$45,475.00	\$45,519.00	\$46,129.89	\$610.89					
0119	Circuit & County Clerk - West	\$158,480.00	\$167,080.00	\$169,008.00	\$187,646.97	\$196,574.40	\$8,927.43					
0300	County Health	\$39,964.00	\$40,950.00	\$36,119.00	\$37,837.87	\$38,768.75	\$930.88					
0400	County Sheriff	\$1,450,087.00	\$1,529,051.00	\$1,419,529.00	\$1,550,689.95	\$1,659,802.01	\$109,112.06					
0401	Circuit Judge	\$127,338.00	\$128,454.00	\$132,690.00	\$139,099.95	\$147,486.98	\$8,387.03					
0409	District Court - East	\$94,885.00	\$74,567.00	\$93,346.00	\$115,233.79	\$92,261.49	(\$22,972.30)					
0410	District Court-West	\$72,214.00	\$72,607.00	\$94,052.00	\$205,567.78	\$80,690.00	(\$124,877.78)					
0414	Juvenile Court	\$25,600.00	\$22,200.00	\$22,200.00	\$22,200.00	\$22,200.00	\$0.00					
0415	Juvenile Probation	\$99,982.00	\$100,361.00	\$105,673.00	\$109,353.36	\$112,696.20	\$3,342.84					
0416	Prosecuting Attorney	\$258,340.00	\$217,901.00	\$223,237.00	\$244,281.00	\$285,647.48	\$41,366.48					
0417	Public Defender	\$54,816.00	\$52,656.00	\$57,856.00	\$57,757.00	\$62,971.16	\$5,214.16					
0419	Coroner	\$30,920.00	\$27,970.00	\$28,869.00	\$69,263.76	\$32,696.92	(\$36,566.84)					
0422	Drug Fund	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00					
0500	Office of Emergency Mgmt.	\$72,664.00	\$45,741.00	\$40,539.00	\$40,539.00	\$38,976.15	(\$1,562.85)					
0501	Citizen Corp Council	\$2,600.00	\$7,200.00	\$2,000.00	\$2,000.00	\$2,237.83	\$237.83					
0503	Grants-In-Aid	\$132,703.00	\$101,205.00	\$99,400.00	\$112,580.00	\$111,080.00	(\$1,500.00)					
0504	Search & Rescue	\$7,400.00	\$16,481.00	\$16,394.00	\$29,308.40	\$28,008.83	(\$1,299.57)					
0800	Veterans Service	\$17,875.00	\$19,424.00	\$27,503.00	\$31,453.33	\$31,983.73	\$530.40					
0801	Cooperative Extension Service	\$41,491.00	\$41,790.00	\$41,790.00	\$62,274.00	\$62,274.00	\$0.00					
0802	Paupers & Welfare	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00					
0900	County Airport	\$5,094.00	\$1,682.00	\$6,500.00	\$13,733.00	\$6,500.00	(\$7,233.00)					
	<b>TOTALS: County General</b>	<b>\$4,514,174.00</b>	<b>\$4,472,992.00</b>	<b>\$4,514,983.00</b>	<b>\$5,149,742.83</b>	<b>\$5,303,193.66</b>	<b>\$153,450.83</b>					

Dept. Code	Description Name	2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Anticipated	Difference
General Government		Approved	Approved	Approved	Approved	Requested	
0111	Courthouse Fund						

0200	County Road Dept.	\$2,523,489.00	\$2,680,947.00	\$2,712,272.00	\$3,036,344.63	\$3,168,912.60	\$132,567.97
0200	Road & Bridge Fund	\$235,000.00	\$235,000.00	\$300,000.00	\$391,127.20	\$175,000.00	(\$216,127.20)
	<b>TOTALS: Road</b>	<b>\$2,758,489.00</b>	<b>\$2,915,947.00</b>	<b>\$3,012,272.00</b>	<b>\$3,427,471.83</b>	<b>\$3,343,912.60</b>	<b>(\$83,559.23)</b>

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Special Revenue Funds							
0103	Treasurer's Automation Fund	\$48,536.00	\$35,710.00	\$31,210.00	\$33,625.00	\$33,625.00	\$0.00
0104	Collector's Automation Fund	\$68,928.00	\$75,484.00	\$66,829.00	\$84,636.00	\$140,446.40	\$55,810.40
0401	Circuit Court Automation Fund	\$11,000.00	\$11,000.00	\$12,350.00	\$12,350.00	\$13,350.00	\$1,000.00
0105	Assessor's Amend #79 Fund	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
0101	County Clerk's Cost Fund	\$139,593.00	\$115,555.00	\$115,081.00	\$116,612.52	\$59,000.00	(\$57,612.52)
0102	Recorder's Cost Fund	\$70,656.00	\$73,420.00	\$30,260.00	\$34,260.00	\$37,650.00	\$3,390.00
0114	Child Support Cost Fund	\$5,500.00	\$4,000.00	\$6,800.00	\$2,800.00	\$1,300.00	(\$1,500.00)
0418	County Detention Facility Fund	\$1,675,022.00	\$1,717,906.00	\$1,729,103.00	\$1,807,601.37	\$1,903,016.09	\$95,414.72
0400	Boating & Safety Fund	\$23,300.00	\$23,300.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
0501	Emergency 9-1-1 Fund	\$534,870.00	\$521,142.00	\$521,136.00	\$598,966.01	\$600,759.65	\$1,793.64
0422	Adult Drug Court Fund	\$6,500.00	\$4,100.00	\$2,385.00	\$2,385.00	\$2,500.00	\$115.00
0414	Circuit Court Juvenile Division Fund	\$7,400.00	\$7,400.00	\$7,400.00	\$6,795.00	\$6,795.00	\$0.00
0418	Jail Commissary Fund	\$40,000.00	\$40,000.00	\$40,000.00	\$39,890.18	\$40,000.00	\$109.82
0102	Circuit Clerk Comm. Fee Fund	\$9,700.00	\$10,200.00	\$11,400.00	\$7,400.00	\$1,900.00	(\$5,500.00)
0600	Berryville Library	\$325,100.00	\$344,443.00	\$342,658.00	\$338,144.56	\$344,608.04	\$6,463.48
0600	Green Forest Library	\$358,502.00	\$369,999.00	\$411,644.00	\$361,104.10	\$379,098.81	\$17,994.71
0600	Eureka Springs Library	\$307,919.00	\$311,099.00	\$317,444.00	\$342,451.00	\$342,138.97	(\$312.03)
0602	Carroll County Fair Grant Fund						\$0.00
0501	Central Dispatch Capital Project		\$200,000.00	\$212,000.00	\$240,394.27	\$0.00	(\$240,394.27)
0418	Detention Center Capital Project			\$200,000.00			\$0.00
0600	Carroll Madison Regional Library Fund	\$113,909.00	\$115,371.00	\$116,171.00	\$118,124.00	\$120,409.50	\$2,285.50
	<b>TOTALS Special Revenue Funds:</b>	<b>\$3,756,435.00</b>	<b>\$3,996,129.00</b>	<b>\$4,186,871.00</b>	<b>\$4,160,539.01</b>	<b>\$4,039,597.46</b>	<b>(\$120,941.55)</b>

<b>Overall Totals:</b>		<b>\$11,029,098.00</b>	<b>\$11,385,068.00</b>	<b>\$11,714,126.00</b>	<b>\$12,737,753.67</b>	<b>\$12,686,703.72</b>	<b>(\$51,049.95)</b>
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Please refer to this for payroll positions  
by department.

**2020 Projected Workman's Compensation  
CARROLL COUNTY ARKANSAS**

**COUNTY JUDGE 1000-0100**

	2019 Salary	2020 Projected
County Judge	\$27,538.00	\$28,366.00
Clerical (70 Hours) <i>Adm Asst</i>	\$30,338.88	\$31,668.00
Emer. Comm Coord (50 Hours) <i>Radio personnel</i>	\$14,658.00	\$15,600.00
	<b>\$72,534.88</b>	<b>\$75,634.00</b>

**COUNTY CLERK 1000-0101**

County Clerk	\$48,781.88	\$50,245.00
Chief - AP/Payroll (70 Hours)	\$31,213.00	\$32,500.00
Deputy Clerk - Probate/AP	\$27,773.20	\$31,031.00
Deputy Clerk - Elections/Payroll/File Mgmt	\$28,028.00	\$28,756.00
<del>Overtime</del>		<del>\$1,000.00</del>
	<b>\$135,796.08</b>	<b>\$143,532.00</b>

*See WD Clerk  
See Elections coord*

**CIRCUIT CLERK 1000-0102**

Circuit Clerk (70 Hours)	\$48,781.88	\$50,245.00
Chief Deputy	\$30,782.00	\$32,500.00
First Deputy <i>ED</i>	\$28,419.00	\$30,446.00
First Deputy	\$28,419.00	\$30,030.00
First Deputy	\$28,419.00	\$29,614.00
	<b>\$164,820.88</b>	<b>\$172,835.00</b>

**Circuit & County Clerk - Western District 1000-0119**

Chief Deputy Clerk (70 Hours)	\$31,338.00	\$33,020.00
First Deputy	\$28,419.00	\$30,030.00
First Deputy	\$28,419.00	\$30,030.00
First Deputy - County Clerk/Marriages	\$28,419.00	\$30,030.00
	<b>\$116,595.00</b>	<b>\$123,110.00</b>

**Treasurer 1000-0103**

Treasurer (70 Hours)	\$48,781.88	\$50,245.00
Adm Asst/Chief Deputy	\$30,546.36	\$31,850.00
Acct Chief Deputy/Bookkeeper	\$29,198.00	\$30,485.00
	<b>\$108,526.24</b>	<b>\$112,580.00</b>

**Tax Collector 1000-0104**

Tax Collector (70 Hours)	\$48,781.00	\$50,245.00
Adm Asst/Chief Deputy/Office Mgr	\$30,932.00	\$32,305.00
1st Deputy/Probate Mortgage	\$30,547.00	\$31,850.00
Chief Deputy Delinquent Bankruptcy	\$30,547.00	\$31,850.00
Part-Time Person	\$3,000.00	<del>\$3,000.00</del>

If you'd like the spreadsheet file - please contact me! *Doss*

1st Deputy/SSD	\$26,158.08	\$27,482.00
	<b>\$169,965.08</b>	<b>\$176,732.00</b>

**Tax Collector's Automation 3001-0104**

Deputy Clerk	<b>\$28,782.00</b>	<b>\$30,030.00</b>
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**Assessor 1000-0105**

Assessor (70 Hours)	\$48,781.75	\$50,245.00
Senior Deputy-Adm Asst/Hist/RE/Deeds	\$32,268.60	\$33,579.00
1st Deputy-RE/Deed/Mapping	\$30,758.00	\$32,032.00
1st Deputy-Pers Prop/Homestead	\$30,266.60	\$31,577.00
1st Deputy-Business Assess	\$29,757.00	\$31,031.00
1st Deputy-Pers Prop/Bus Assess	\$28,756.00	\$30,030.00
	<b>\$200,587.95</b>	<b>\$208,494.00</b>

Equalization Board 1000-0106 <i>\$100/150 per mtg</i>	<b>\$3,050.00</b>	<b>\$5,500.00</b>
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Quorum Court 1000-0107 <i>\$275 mtg 75 committee</i>	<b>\$46,400.00</b>	<b>\$48,750.00</b>
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**Courthouse Maint - East 1000-0108**

Custodian (80 Hours) (75% pulls same time)	\$21,372.00	\$22,464.00
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**Courthouse Maint - Annex 1000-0117**

Custodian (80 hours) (25% pulls same time)	\$7,124.00	\$7,488.00
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*29,952*

**Elections 1000-0109 / County Clerk**

Election Coord/Chief Deputy Elections (	\$30,782.00	\$32,500.00
Overtime		<del>\$5,000.00</del>
Election Commissioner <i>\$60 mtg</i>	\$2,340.00	\$2,340.00
Election Commissioner	\$2,340.00	\$2,340.00
Election Commissioner	\$2,340.00	\$2,340.00
Poll Workers		\$33,395.00
	<b>\$37,802.00</b>	<b>\$77,915.00</b>

*(Budget amt for all)*

**Courthouse Maint - West 1000-0118**

*none*

**Sheriff's Dept 1000-0400**

*see Detention for remainder*

C-1 Sheriff Partial Salary (9 months/19 Payperiods)	\$39,229.30	<del>\$38,279.70</del>
C-2 Major/Chief Deputy (80 hours)	\$43,500.00	\$44,200.00
C-3 Captain	\$38,900.00	\$39,600.00
C-4 Lieutenant/CID	\$34,000.00	\$35,750.00
C-5 Lieutenant/Patrol	\$34,000.00	\$35,750.00
C-6 Sergeant/Civil Process	\$30,100.00	\$32,500.00
C-7 Sergeant/Patrol	\$30,100.00	\$32,500.00

*40,406.16*



C-8 Corporal/Holiday Island	\$29,100.00	\$31,720.00 ✓
C-9 Corporal/Night Patrol	\$29,100.00	\$31,720.00 ✓
C-10 Corporal/Day Patrol	\$29,100.00	\$31,720.00 ✓
C-11 Deputy/K-9 Unit	\$29,100.00	\$31,720.00 ✓
C-12 Deputy	\$29,100.00	\$31,720.00 ✓
C-13 Deputy	\$29,100.00	\$31,720.00 ✓
C-14 Deputy	\$29,100.00	\$31,720.00 ✓
C-15 Deputy	\$29,100.00	\$31,720.00 ✓
C-16 Deputy	\$29,100.00	\$31,720.00 ✓
C-17 Deputy	\$29,100.00	\$31,720.00 ✓
C-18 Deputy - NEW <b>ORDINANCE 2019-64</b>	\$0.00	\$31,720.00 ✓
C-19 Court Security	\$35,809.00	\$31,720.00 ✓
C-21 Investigator/Sgt.	\$31,100.00	\$33,501.00 ✓
C-22 Investigator/Sgt.	\$31,100.00	\$33,501.00 ✓
Admin. Asst. 1/2 Salary (In Jail Fac)	\$18,412.42	\$18,412.42 ✓
Secretary (In Jail Fac)	\$28,000.00	\$28,743.00 ✓
Secretary (In Jail Fac)	\$28,000.00	\$28,743.00 ✓
Maintenance partial/Work Release Super/309s	\$6,822.00	\$7,738.50
<del>Overtime</del>	\$15,000.00	<del>\$15,000.00</del>
PT - Evidence Custodian (gets retirement)	\$17,534.00	\$18,720.00
	<b>\$752,606.72</b>	<b>\$823,578.62</b> ✓
<b>Auxiliary Deputies (Reserves) 4X\$300 (for WC purposes)</b>	<b>\$4,800.00</b>	<del>\$1,200.00</del> - volunteers
<b>Circuit Judge 1000-0401</b>		
Court Orders Clerk	\$28,654.50	\$29,939.00
Court Orders Clerk	\$28,654.50	\$29,939.00
	<b>\$57,309.00</b>	<b>\$59,878.00</b>
<b>District Court - East 1000-0409 (16 Hours)</b>	<b>\$7,987.20</b>	<b>\$8,320.00</b> *20 hr.
<b>District Court - West 1000-0410 NONE</b>		
<b>Juvenile Probation 1000-0415</b>		
Juvenile Intake Officer	\$32,706.50	\$34,034.00
Juvenile Probation Officer	\$32,706.50	\$34,034.00
	<b>\$65,413.00</b>	<b>\$68,068.00</b>
<b>Prosecuting Attorney 1000-0416 Line 20</b>		
Administrative Asst.	\$29,002.00	\$30,303.00
Hot Check Coord.	\$29,812.00	\$31,122.00
Victim Witness Coord.	\$28,267.00	\$29,575.00
DVSA Investigator	\$38,383.80	\$39,676.00
Orders Clerk - NEW POSITION <b>ordinance 2019-64</b>	\$0.00	\$26,000.00
	<b>\$125,464.80</b>	<b>\$156,676.00</b>

<b>Public Defender 1000-0417 Line 21</b>	<b>\$27,598.00</b>	<b>\$28,847.00</b>
<b>Coroner 1000-0419 Line 14</b>	<b>\$7,716.48</b>	<b>\$8,025.00</b>
<b>Coroner 1000-0419 Line 14 (Contract Labor/Deputies)</b>		<b><del>\$11,645.00</del></b>
<b>OEM 1000-0500 (39 Hours-No Retirement)</b>	<b>\$20,970.00</b>	<b>\$21,649.00</b>
<b>Veterans Service 1000-0800</b>		
<b>Vet Serv Officer (59 Hours) (w/Retirement)</b>	<b>\$21,583.12</b>	<b>\$23,010.00</b>
<b>TOTAL COUNTY GENERAL:</b>	<b>\$2,171,222.43</b>	<b>\$2,373,085.62</b>
<b>Road Department 2000-0200</b>		
County Judge 1/2 Salary <i>see county judge dept for remainder</i>	\$27,538.00	\$28,366.00
Road Foreman	\$39,418.00	\$41,080.00
Shop Foreman	\$37,832.00	\$39,520.00
Secretary	\$29,856.00	\$32,006.00
Mechanic	\$32,326.00	\$33,592.00
Mechanic	\$32,748.00	\$34,424.00
Mechanic	\$31,354.00	\$32,552.00
Asst. Road Foreman	\$35,104.00	\$36,816.00
Utility	\$33,904.00	\$35,568.00
Utility	\$32,656.00	\$33,904.00
Utility	\$32,456.00	\$34,112.00
Truck Driver 1	\$29,472.00	\$30,368.00
Truck Driver 2	\$29,472.00	\$31,200.00
Equipment Operator 1	\$30,227.00	\$31,928.00
Equipment Operator 2	\$30,227.00	\$31,928.00
Equipment Operator 1	\$30,998.00	\$32,240.00
Equipment Operator 2	\$30,998.00	\$32,240.00
Equipment Operator 1	\$29,472.00	\$30,368.00
Equipment Operator 2	\$29,472.00	\$30,368.00
Equipment Operator 3	\$29,472.00	\$31,200.00
Equipment Operator 4	\$29,472.00	\$30,368.00
Equipment Operator 5	\$29,472.00	\$30,368.00
Equipment Operator 1	\$29,472.00	\$30,368.00
Equipment Operator 2	\$29,472.00	\$31,200.00
Equipment Operator 3	\$29,472.00	\$31,200.00
Equipment Operator 4	\$29,472.00	\$30,368.00
<b>New Position Truck Driver 1 Ordinance 2019-64</b>		\$30,356.00
<del>Overtime</del>		<del>\$20,000.00</del>
PT-Mechanic	\$9,042.00	\$9,300.00
	<b>\$820,876.00</b>	<b>\$907,308.00</b>

*1099 misc  
Contract labor*

2020

Detention Center 3018-0418

<del>Overtime Allowed</del>		<del>-\$10,000.00</del>	
C-1 Sheriff (Partial Salary - 3 mos/7 payperiods)	\$14,452.90	\$12,759.90	14,886.48
C-31 Captian/Jail Administrator	\$38,000.00	\$39,000.00	
C-32 Lieutenant/Jail Commander	\$28,459.86	\$29,536.00	
C-33 Staff Sergeant/Jail & Transp Supervisor	\$27,205.10	\$28,288.00	
C-34 Sergeant/Warrants Supervisor	\$28,288.00	\$29,328.00	
C-35 Seargeant/Shift Commander	\$26,187.00	\$27,248.00	
C-36 Sergeant/Shift Cammander	\$26,186.94	\$27,248.00	
<del>2019 C-36 Corporal/Transport Deputy</del>			
C-37 Corporal/Transport Deputy	\$26,999.96	\$28,080.00	
C-38 Corporal/Transport Deputy	\$24,783.20	\$25,896.00	
C-39 (C-38 in 2019) Corporal/Asst Warrant Officer	\$24,128.00	\$25,168.00	
<del>2019 C-39 Detention First Class</del>			
C-40 Det. 1st Class/Transport Deputy	\$24,128.00	\$25,168.00	
<del>2019 C-40 Det. 1st Class</del>			
C-41 Det. 1st Class/Transport Deputy	\$24,128.00	\$25,168.00	
<del>2019 C-41 Det. 1st Class</del>			
C-42 Det. Officer/Transport Deputy	\$24,128.00	\$25,168.00	
C-43 Det. Officer/Transport Deputy	\$24,128.00	\$25,168.00	
C-44 Det. Officer/Transport Deputy	\$24,128.00	\$25,168.00	
C-45 Det. Officer/Transport Deputy	\$24,128.00	\$25,168.00	
<del>2019 C-45 Detention Officer</del>	\$24,128.00		
C-46 Detention Officer	\$24,128.00	\$25,168.00	
C-47 Detention Officer	\$24,128.00	\$25,168.00	
C-48 Detention Officer	\$24,128.00	\$25,168.00	
C-49 Detention Officer	\$24,128.00	\$25,168.00	
C-50 Detention Officer	\$24,128.00	\$25,168.00	
C-51 Detention Officer	\$24,128.00	\$25,168.00	
C-52 Detention Officer	\$24,128.00	\$25,168.00	
C-53 Detention Officer	\$24,128.00	\$25,168.00	
C-54 Detention Officer	\$24,128.00	\$25,168.00	
C-55 Detention Officer	\$24,128.00	\$25,168.00	
C-56 Detention Officer	\$24,128.00	\$25,168.00	
C-57 Detention Officer	\$24,128.00	\$25,168.00	
C-58 Detention Officer	\$24,128.00	\$25,168.00	
C-59 Detention Officer	\$24,128.00	\$25,168.00	
C-60 Detention Officer	\$24,128.00	\$25,168.00	
C-61 Detention Officer/Jail Adm Asst.	\$27,000.00	\$28,080.00	
Administrative Assistant (Partial Sal) <i>see Sheriff</i>	\$18,412.12	\$18,412.12	
Secretary	\$28,000.00	\$28,743.00	
Maintenance	\$20,466.04	\$20,890.00	<i>see sheriff for remainder</i>
PT - Nurse #1 (39.75 hours)	\$21,528.00	\$22,737.00	

2020

PT - Nurse #2

\$20,800.00	\$21,912.00
<b>\$931,713.12</b>	<b>\$951,854.02</b>

**Emergency 911 Fund 3020-0501**

Supervisor (80 Hours)	\$31,800.00	\$32,864.00 ✓
Shift Lead	\$27,560.00	\$28,600.00 ✓
Shift Lead	\$26,399.88	\$27,456.00 ✓
Shift Lead	\$26,000.00	\$27,040.00 ✓
Dispatcher	\$24,500.06	\$25,584.00 ✓
Dispatcher	\$24,000.08	\$25,064.00 ✓
Dispatcher	\$24,000.08	\$25,064.00 ✓
Dispatcher	\$23,999.82	\$25,064.00 ✓
Dispatcher	\$24,500.06	\$25,584.00 ✓
Dispatcher	\$23,998.00	\$25,064.00 ✓
Dispatcher	\$23,999.82	\$25,064.00 ✓
<del>Overtime</del>	<del>\$5,000.00</del>	<del>\$4,000.00</del>
PT - Dispatcher (20 Hours) <i>per pay period</i>	\$11,440.00	\$11,960.00 ✓
PT - Dispatcher	\$10,920.00	\$11,440.00 ✓
PT - Dispatcher	\$11,440.00	\$11,960.00 ✓
	<b>\$319,557.80</b>	<b>\$331,808.00</b>

**Volunteers**

Citizens Corp Council (CERT)	\$7,500.00	\$13,500.00
Search & Rescue (SORT) 6/12/19	\$7,200.00	\$5,400.00
Alpena VFD 8/21/19		\$8,700.00
Grassy Knob 6/28/2019		\$13,800.00
Holiday Island - need new 1/18/18		\$8,700.00
Inspiration Pt FD 9/15/2019		\$8,700.00
South Carroll County FD 9/21/19		\$9,900.00
Oak Grove FD		\$8,400.00
<b>Constables - 14</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>
Library Volunteers	\$1,500.00	\$1,500.00
Berryville FD		
Green Forest FD		
Eureka Springs FD		
<b>TOTAL Volunteers:</b>		

**Berryville Library A - 3401-0600**

Library Director	\$33,107.88	\$34,385.00
Asst. Library Director	\$26,113.88	\$27,391.00
Asst. Librarian	\$24,146.98	\$25,480.00
Asst. Librarian	\$21,999.90	\$23,296.00
PT - Library Serv Assoc	\$9,500.00	\$9,594.00
PT - Library Asst.	\$30,000.00	\$31,141.00
PT - Library Asst.		

PT - Library Asst.	\$144,868.64	<b>\$151,287.00</b>
<b>Green Forest Library B 3402-0600</b>		
Library Director	\$31,566.00	\$33,566.00
Asst. Librarian	\$25,020.06	\$27,027.00
Asst. Librarian	\$24,000.00	\$25,246.00
Asst. Librarian	\$21,874.06	\$23,868.00
F/T - Library Serv Assoc	\$23,245.04	\$23,283.00
PT - Library Asst./& Summer Help	\$13,000.00	\$14,000.00
	\$138,705.16	<b>\$146,990.00</b>
<b>Eureka Springs Library C 3403-0600</b>		
Library Director	\$30,500.00	\$31,798.00
Assistant Director	\$30,832.10	\$32,110.00
Assistant Librarian	\$23,550.02	\$24,830.00
Assistant Librarian	\$21,737.04	\$23,010.00
PT - Library Assistant	\$26,000.00	\$26,732.00
PT - Library Assistant		
PT - Library Assistant		
PT - Library Services Associate	\$7,957.00	\$8,500.00
	\$140,576.16	<b>\$146,980.00</b>
<b>CAMALS 8000-0600</b>		
Regional Library Adm	\$42,911.96	\$42,913.00
Technical Serv. Mgr.	\$30,869.02	\$35,451.00
PT - Technician (19.5 Hours) (\$11 Hr)	\$11,053.00	\$11,154.00
	\$84,833.98	<b>\$89,518.00</b>