

**ADOPTED**

**NOV 21 2019**

**FILED**

**2019 NOV 22 PM 12:14**

**BETSY HANDELL  
CLERK & PROBATE CLERK  
BENTON COUNTY, AR**

**APPROPRIATION ORDINANCE NO. O-2019-44**

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BENTON,  
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO ESTABLISH THE BENTON  
COUNTY ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR  
2020

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2020, consisting of five (5) separate documents as listed below is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

- A. Schedule 1 – 2020 Revenues by Fund
- B. Schedule 2 – 2020 Summary of Expenditures by Fund, Department, & Category
- C. Schedule 3 – 2020 Budget Recapitulation by Fund
- D. Schedule 4 – 2020 Personnel and Compensation Authorization with Salary Range Pay Scale attached
- E. Schedule 5 – 2020 Expenditure Appropriations by Department/Fund

ARTICLE 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditures of funds appropriated by this Appropriation Ordinance will not be restricted to line item expenditure codes comprising the five major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, Debt Service, and Capital Outlay, but may not exceed the total amount appropriated for the category as specified by this appropriation ordinance, or amendments hereto.

ARTICLE 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds will be made from any fund other than the fund specified in this Appropriation Ordinance or amendments hereto.

ARTICLE 4. TRANSFERS. Any transfers of monies between the various funds of the County and the expenditure categories of Personnel Services, Debt Service, and Capital Outlay will be made only with prior approval of the Benton County Quorum Court. Any transfer of monies between two of the five major categories of expenditures (Supplies and Other Services and Charges) may be made at the discretion of the elected official or designated representative, and the County Judge by issuance of an Administrative/Court Order. Provided, however, all transfers budgeted for in the annual budget will be exempt from the provisions of this section.

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ARTICLE 5. MAXIMUM APPROPRIATED AMOUNTS. The maximum appropriated amount for the various funds and the projected revenues for each are shown on the Schedules and Recapitulation sheets included in this Appropriation Ordinance.

ARTICLE 6. PERSONNEL AUTHORIZATION AND RATES OF PAY. Personnel expenditures shall not exceed the dollar amounts, number of employees, salary or wage rates specified in this Appropriation Ordinance or amendments hereto.

For the 2020 budget year only. This year's merit raise allocation is set at 3% merit with an overall cap of 5%. The employee's annual rate of pay will be increased only up to the maximum of the salary range.


ARTICLE 7. SEVERABILITY. If any provision of this Appropriation Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity will not affect other provisions or applications of the Appropriation Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Appropriation Ordinance are declared to be severable.

APPROVED:



BARRY MOEHRING, COUNTY JUDGE  
DATE SIGNED: NOV 22 2019

ATTEST:

  
BETSY HARRELL, COUNTY CLERK  
SPONSOR: JP Pat Adams  
DATE ADOPTED: November 21, 2019  
Votes For: 13 Votes Against: 1  
Abstain:        Present:     Absent:   1  



Year 2020 Revenue Projections by Fund

**SCHEDULE 1  
2020 REVENUES BY FUND**

Account Number	Account Description	2020 Budgeted Revenue
	<u>Fund 1000 County General</u>	
7001	General Road Turnback	295,000
7004	Property Tax Trust Fund	1,839,821
7005	Real Estate Transfer Tax Surplus	215,000
7109	Other Federal Grants	26,250
7110	Bureau Land Mgmt Payment in Lieu of Taxes	89,016
7111	Reim - Office of Emergency Mgmt	88,580
7120	National Wildlife Refuge Revenue	450
7132	Selective Traffic Enforcement Program	75,200
7201	LPT-Current	25,863,444
7202	LPT-Delinquent Real Estate	400,000
7203	LPT-Delinquent Personal	500,000
7205	LPT-Penalty Delinquent Real Estate	65,000
7206	LPT-Penalty Delinquent Personal	715,000
7210	State Land Sales/Redemption	100,000
7211	In Lieu of Property Tax Local	70,000
7213	Excess Commission-Collector	847,500
7217	LPT-Penalty Current	250,000
7250	Assessor Salary and Expense Returned	95,000
7301	County Sales Tax	11,399,147
7401	Circuit Court Fines and Forfeitures	425,000
7402	District Court Fines and Forfeitures	790,000
7404	County Administration of Justice	330,296
7407	Fines & Forfeitures	11,450
7440	Restitution in Lieu of Fines	18,000
7501	Interest Income	300,000
7601	County and Probate Clerks Fees	95,000
7602	Circuit and Chancery Clerk's Fees	420,000
7603	Sheriff's Fees	158,000
7702	911/CMRS Board Fees	1,050,000
7801	Jail Fees	1,650,000
7810	Sheriff's Pay Phone Commission	200,000
7811	Jail Work Release	20,000
7812	Prisoner Transport	12,500
7820	Commissary Commission	190,000
7925	Burn Permits	250
8101	Franchise Fees	135,000
8703	Excess Commission-Treasurer	730,000
8704	Excess Proceeds fm Sale of Tax Delinquent La	65,000
8706	Miscellaneous Fees	500
8709	Reimbursement-Veterans' Service Officer	4,800
8710	Rent Income	32,250
8711	Sale of Equipment	50,000
8712	Sale of Materials	5,000
8714	Vending Machine Sales & Commission	2,000
8715	Workers Compensation Trust Dividend	30,000
8718	Insurance Proceeds	50,000
8719	Reimbursement Elections	160,000
8721	Unclaimed Property Returned from State	15,000
8730	Reimbursement-BC Alert	42,113
8731	Reimbursement-Hazmat	17,500
8741	Animals At Large	1,000
8745	Sales Tax Rebate	50,000
8748	Reim - Accounting Services	102,834
8749	Reim - Maintenance Services	279,251
8751	Reimbursement-Security Services	129,568
8752	Reimbursement-Information Systems	430,958
8757	Reimbursement-JJC Other Counties	25,000
8760	Reimbursement - HR Services	84,241
8770	Reimbursement-DEA Officer	10,000
8772	Reimbursement-Juvenile Officers Salaries	210,000

**Year 2020 Revenue Projections by Fund**

Account Number	Account Description	2020 Budgeted Revenue
8798	Reimbursement-Expenses	110,905
8814	Transfer from Recorder's Cast Fund	300,000
9610	Planning Fees	52,000
9611	Planning Permit Fee	380,000
	Total County General:	52,109,824
9904	Less Treasurer's Commissions:	843,750
	Anticipated Available Funds:	51,266,074
8902	Transfer to Road:	2,229,363
8903	Transfer to Public Defender:	943,842
8904	Transfer to Capital Projects:	1,639,915
8906	Transfer to County Detention:	671,299
8907	Transfer to Victim Witness:	213,786
8910	Transfer to Sheriff's Aviation:	182,000
	Less Total Transfers	5,880,205
	Net Total Revenue for County General:	45,385,869

Fund 2000 County Road-0200

7002	Highway Revenue Turnback	3,846,338
7004	Property Relief Trust Fund	300,000
7006	Severance Tax	275,000
7099	County Four Lane Highway Construction	1,900,000
7101	Federal Flood Control	25,000
7102	Federal Forest Reserves	2,500
7110	Bureau Land Management Payment in Lieu of Tax	30,000
7201	LPT-Current	3,417,174
7202	LPT-Delinquent Real Estate	65,000
7203	LPT-Delinquent Personal	80,000
7205	LPT-Penalty Delinquent Real Estate	11,000
7210	State Land Sales/Redemptions	20,000
7213	Excess Commission-Collector	130,000
7220	Voluntary Tax	297,084
7250	Assessor's Salary And Expenses Returned	15,000
7402	District Court Fines and Forfeitures	8,500
7440	Restitution in Lieu of Fines	1,000
7501	Interest Income	1,500
8703	Excess Commission-Treasurer	175,000
8711	Sale of Equipment	800,000
8712	Sale of Materials	12,500
8715	Worker's Camp Trust Dividend	10,000
8754	Reimbursement-Road Fuel Fees	50,000
8798	Reimbursement-Miscellaneous	2,500
8801	Transfer From County General	2,229,363
	Total County Road:	13,704,459
9904	Less Treasurer's Commissions:	218,750
	Net Total Revenue for County Road:	13,485,709

Fund 2001 County Road-Storm Damages/Grants-0200

7104	FEMA Disaster Relief	536,582
		536,582

Fund 1002 County Health Insurance-0113

8301	Insurance Premiums	5,000,000
8761	Reimbursement-Employee Health Retirees	65,000
8762	Reimbursement-Employee Health Cobra	30,000
8764	Reimbursement-RX Overpaid Claims	175,000
	Total:	5,270,000

Fund 1800 County Treasurer-0103

7501	Interest Income	1,000
8401	Treasurer's Commission	2,100,000

**Year 2020 Revenue Projections by Fund**

Account Number	Account Description	2020 Budgeted Revenue
8703	Excess Commission - Treasurer	(1,680,000)
8911	Transfer to Treasurer Automation Fund	(150,000)
	Total:	<u><u>271,000</u></u>
 <u>Fund 1801 County Collector-0104</u>		
7207	LPT-Cost on Delinquent Real Estate	10,292
7208	LPT-Cost on Delinquent Personal	37,500
7219	LPT-Fees on Delinquent Real Estate	1,000
7501	Interest Income	15,000
8501	Collector's Commission	10,000,000
8702	Excess Commission-Collector	(7,500,000)
8912	Transfer To Collector's Automation Fund	(600,000)
	Total:	<u><u>1,963,792</u></u>
 <u>Fund 1802 County Assessor-0105</u>		
7003	Property Reappraisal	1,006,824
8601	Assessor Salary And Expenses	4,000,000
8913	Transfer to Equalization Board	(43,112)
9904	Commission Charged	(100)
	Total:	<u><u>4,963,612</u></u>
 <u>Fund 1803 Equalization Board-0106</u>		
8813	Transfer from Assessor's Fund	43,112
	Total:	<u><u>43,112</u></u>
 <u>Fund 1805 Circuit Clerk's Office-0102</u>		
8814	Transfer From Recorder's Cost Fund	2,538,810
	Total:	<u><u>2,538,810</u></u>
 <u>Fund 3000 Treasurer's Automation Fund-0103</u>		
7501	Interest Income	150
8811	Transfer From Treasurer	150,000
	Total:	<u><u>150,150</u></u>
 <u>Fund 3001 Collectors "Automation Fund"-0104</u>		
7501	Interest Income	250
8812	Transfer from Collector	600,000
	Total:	<u><u>600,250</u></u>
 <u>Fund 3002 Circuit Clerk Automation-0102</u>		
7401	Circuit Court Fines / Forf	53,000
7501	Interest Income	100
	Total:	<u><u>53,100</u></u>
 <u>Fund 3004 County Assessor Amend 79 Fund-0105</u>		
7016	Amendment 79 Assessor's Turnback	100,000
	Total:	<u><u>100,000</u></u>
 <u>Fund 3005 County Clerk Cost-0101</u>		
7501	Interest Income	100
7601	County and Probate Clerks Fees	50,000
	Total:	<u><u>50,100</u></u>
 <u>Fund 3006 County Recorder's Cost-0114</u>		
7501	Interest Income	550
7602	Circuit Clerk Fees	2,250,000
8703	Excess Commission-Treasurer	36,000
8720	Reimbursement-Jury	41,000
8798	Reimbursement-Expenses	289
8914	Transfer to Circuit Clerk Budget Fund	(2,538,810)

**Year 2020 Revenue Projections by Fund**

Account Number	Account Description	2020 Budgeted Revenue
9904	Commission Charged	(45,000)
	<b>Total:</b>	<b>(255,971)</b>
<u>Fund 3012 Child Support Cost-0102</u>		
7604	Child Support Fees And Cost	7,000
	<b>Total:</b>	<b>7,000</b>
<u>Fund 3014 Comm Facility &amp; Equipment-0418 &amp; 0400</u>		
7501	Interest Income	25
7603	Sheriff's Fees	43,000
	<b>Total:</b>	<b>43,025</b>
<u>Fund 3015 Drug Control-0400</u>		
7450	Sheriff's Forfeitures	5,000
7501	Interest Income	15
8990	Transfer to Sheriff's Drug Fund	(10,000)
	<b>Total:</b>	<b>(4,985)</b>
<u>Fund 3017 Jail Operations &amp; Maintenance-0418</u>		
7402	Dist Court Fines & Forfeitures	315,000
	<b>Total:</b>	<b>315,000</b>
<u>Fund 3018 Co. Detention Facility-0418</u>		
7130	State Criminal Alien Assistance Program	20,000
7401	Circuit Court Fines and Forfeitures	8,715
7402	District Court Fines and Forfeitures	55,000
7404	County Administration of Justice	220,000
8801	Transfer From County General	671,299
	<b>Total:</b>	<b>975,014</b>
<u>Fund 3019 Boating Safety &amp; Enforcement-0400</u>		
7012	Boating Safety-State	17,000
	<b>Total:</b>	<b>17,000</b>
<u>Fund 3020 911 Administration-0520</u>		
7501	Interest Income	5,000
7701	911 Fees	420,000
7710	911 PSAP	12,000
8703	Excess Commission-Treasurer	8,000
9904	Commission Charged	(7,500)
	<b>Total:</b>	<b>437,500</b>
<u>Fund 3021 EMS-County Levy-0301</u>		
7201	LPT-Current	940,160
7202	LPT-Delinquent Real Estate	15,000
7203	LPT-Delinquent Personal	15,000
7205	LPT-Penalty Delinquent Real Estate	3,100
7221	Voluntary Tax	342,411
	<b>Total:</b>	<b>1,315,671</b>
<u>Fund 3024 Public Defender-0417</u>		
7404	County Administration of Justice	74,400
7405	Public Defender	5,000
8755	Reimbursement-Public Defender	45,000
8801	Transfer From County General	943,842
	<b>Total:</b>	<b>1,068,242</b>
<u>Fund 3025 PA - Victim Witness-0416</u>		

**Year 2020 Revenue Projections by Fund**

Account Number	Account Description	2020 Budgeted Revenue
7404	County Administration of Justice	51,500
8801	Transfer from County General	213,786
Total:		<b>265,286</b>
<u>Fund 3028 Adult Drug Court -0414</u>		
7401	Circuit Court Fines and Forfeitures	20,000
8774	Reimbursement Confirmation Drug Screens	4,000
Total:		<b>24,000</b>
<u>Fund 3029 Public Safety Fund Child Seats-0400</u>		
7402	District Court Fines and Forfeitures	1,000
Total:		<b>1,000</b>
<u>Fund 3031 Circuit Court Juvenile Division-0480</u>		
7403	Juvenile Court Costs and Fines	32,500
7501	Interest Income	4,500
7605	Juvenile Probation Fees	50,000
8756	Reimbursement-Juvenile Drug Screening	5,250
Total:		<b>92,250</b>
<u>Fund 3039 Circuit Clerk Commissioner Fee Fund-0102</u>		
7650	Circuit Clerk Commissioner's Fees	7,500
Total:		<b>7,500</b>
<u>Fund 3042- Assessors Late Fee Fund - 0105</u>		
7214	Assessor's Late Fee	10,500
Total:		<b>10,500</b>
<u>Fund 3400 PA Judicial Collections-0416</u>		
7401	Circuit Court Fines and Forfeitures	150,000
7501	Interest Income	175
Total:		<b>150,175</b>
<u>Fund 3410 Sheriff Aviation-0400</u>		
8801	Transfer from County General	182,000
Total:		<b>182,000</b>
<u>Fund 3411 Park Patrol-Beaver Lake-0476</u>		
7501	Interest Income	150
8716	Reimbursement-Corp of Engineers	30,000
Total:		<b>30,150</b>
<u>Fund 3412 Sheriff's Commissary-0418</u>		
7821	Jail Commissary Medical Expenses	50,000
Total:		<b>50,000</b>
<u>Fund 3450 EMSD-VAS Levy-0301</u>		
7201	LPT-Current	320,000
7202	LPT-Delinquent Real Estate	35,000
Total:		<b>355,000</b>
<u>Fund 3470 SSI Incentive-0418</u>		
8713	Social Security Adm-Prisoners Fees	27,500
Total:		<b>27,500</b>
<u>Fund 3480 Historical Commission-0100</u>		

**Year 2020 Revenue Projections by Fund**

Account Number	Account Description	2020 Budgeted Revenue
7221	Voluntary Tax	27,000
7501	Interest Income	3,500
	Total:	<u><u>30,500</u></u>
 <u>Fund 3602 LETPP FY14-0500</u>		
7105	Homeland Security Grant	177,000
	Total:	<u><u>177,000</u></u>
 <u>Fund 3749 SAMSHA Substance Abuse Drug Court-0304</u>		
7109	Other Federal Grants	325,000
	Total:	<u><u>325,000</u></u>
 <u>Fund 3802- ACEDP Rambo Water Dist Grant-0304</u>		
7109	Other Federal Grant	200,000
	Total:	<u><u>200,000</u></u>
 <u>Fund 4000 Capital Projects-VAR</u>		
7501	Interest Income	10,000
8801	Transfer from County General	1,639,915
	Total:	<u><u>1,649,915</u></u>



## SCHEDULE 2

### 2020 Budget Summary of Expenditures by Fund, Department, & Category

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL	TOTAL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
1000	COUNTY JUDGE OFFICE	0100	530,830	20,100	147,251	0	0	0	698,181
1000	COUNTY CLERK OFFICE	0101	1,226,253	50,100	83,596	0	0	0	1,359,949
1000	QUORUM COURT	0107	148,667	800	12,951	0	0	0	162,418
1000	NON-DEPT MAINTENANCE	0108	774,683	432,152	1,037,894	0	0	0	2,244,729
1000	COUNTY CLERK ELECTION	0109	289,463	147,800	109,461	0	403,882	0	950,606
1000	PLANNING BOARD	0110	246,608	15,750	26,876	0	0	0	289,234
1000	ACCOUNTING/HR	0113	1,076,697	111,550	47,370	0	0	0	1,235,617
1000	COUNTY INFORMATION SYSTEMS	0115	1,201,366	578,129	198,773	347,000	0	0	2,325,268
1000	COUNTY LEGAL DEPT	0120	0	0	80,000	0	0	0	80,000
1000	ENVIRONMENTAL SERVICES	0130	196,366	48,200	290,217	0	0	0	534,783
1000	BUILDING SAFETY DIVISION	0140	324,859	33,250	23,185	0	0	0	381,294
1000	COUNTY HEALTH DEPT	0300	0	53,235	13,650	0	0	0	66,885
1000	COUNTY SHERIFF OFFICE	0400	9,613,701	1,537,343	801,554	380,790	438,833	0	12,772,221
1000	GREEN CIRCUIT COURT, DIV I	0401	124,427	22,021	13,831	0	0	0	160,279
1000	KARREN CIRCUIT COURT, DIV II	0402	123,507	22,242	28,450	0	0	0	174,199
1000	SCOTT CIRCUIT COURT, DIV IV	0403	97,277	10,400	17,546	0	0	0	125,223
1000	DUNCAN CIRCUIT COURT, DIV V	0404	121,334	7,550	18,941	0	0	0	147,825
1000	SCHRANTZ CIRCUIT COURT, DIV VI	0405	131,037	14,630	21,070	0	0	0	166,737
1000	District Court 4 Benton County West	0409	0	0	157,688	0	0	0	157,688
1000	District Court 2 Bentonville	0410	0	0	55,764	0	0	0	55,764
1000	District Court 3 Siloam Springs	0411	0	0	49,821	0	0	0	49,821
1000	District Court 1 Rogers	0412	0	0	45,217	0	0	0	45,217
1000	SMITH CIRCUIT COURT, DIV III	0414	259,218	23,550	115,420	0	0	0	398,188
1000	JUVENILE DETENTION CENTER	0415	1,294,298	84,500	25,064	0	0	0	1,403,862
1000	PROSECUTING ATTORNEY	0416	1,869,610	147,000	283,407	0	0	0	2,300,017
1000	JAIL	0418	7,336,328	1,621,400	1,760,765	81,083	0	0	10,799,576
1000	COUNTY CORONER	0419	364,945	30,700	16,344	0	0	0	411,989
1000	SEARCH/RESCUE	0450	800	10,500	10,366	0	0	0	21,666
1000	BENTON COUNTY DIVE TEAM	0475	0	39,327	16,910	0	0	0	56,237
1000	JUVENILE PROBATION	0480	1,136,075	18,200	30,431	0	0	0	1,184,706
1000	EMERGENCY SERVICES	0500	140,929	56,100	70,303	0	0	0	267,332
1000	CENCOM	0501	1,872,734	93,500	167,136	0	0	0	2,133,370
1000	BENTON COUNTY FIRE SERVICES	0502	161,474	78,200	27,885	530,000	0	0	797,559
1000	PUBLIC SAFETY SERVICES	0521	0	0	135,259	0	0	0	135,259
1000	VETERAN SERVICES	0800	170,037	8,920	13,509	0	0	0	192,466
1000	COUNTY AGENT/CONSERVATION	0801	0	0	191,200	0	0	0	191,200
<b>TOTAL COUNTY GENERAL</b>			<b>30,833,523</b>	<b>5,317,149</b>	<b>6,145,104</b>	<b>1,338,873</b>	<b>842,715</b>	<b>0</b>	<b>44,477,364</b>
2000	COUNTY ROAD	0200	4,943,297	4,927,580	1,068,995	2,590,000	0	0	13,529,872
2001	COUNTY ROAD - STORM DAMAGES	0200	0	0	536,582	0	0	0	536,582
<b>TOTAL COUNTY ROAD</b>			<b>4,943,297</b>	<b>4,927,580</b>	<b>1,605,577</b>	<b>2,590,000</b>	<b>0</b>	<b>0</b>	<b>14,066,454</b>
1800	COUNTY TREASURER OFFICE	0103	235,249	3,500	4,625	0	0	0	243,374
1801	COUNTY COLLECTOR OFFICE	0104	1,431,841	350	294,000	0	0	0	1,726,191
1802	COUNTY ASSESSOR OFFICE	0105	5,118,313	240,900	1,059,392	0	0	0	6,418,605
1803	COUNTY EQUALIZATION BOARD	0106	36,394	2,850	3,868	0	0	0	43,112
3000	TREASURER AUTOMATION	0103	60,979	34,700	85,800	0	0	0	181,479
3001	COLLECTOR AUTOMATION	0104	124,999	129,250	393,000	0	0	0	647,249
3004	ASSESSOR AMENDMENT 79	0105	127,713	10,500	14,000	0	0	0	152,213
<b>TOTAL COMMISSIONED ACCTS</b>			<b>7,135,488</b>	<b>422,050</b>	<b>1,854,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,412,223</b>
1002	COUNTY HEALTH INSURANCE	0113	0	0	5,270,000	0	0	0	5,270,000
1805	CIRCUIT CLERK OFFICE	0102	2,149,360	113,400	276,050	0	0	0	2,538,810
3002	CIRCUIT CLERK AUTOMATION	0102	0	30,000	80,000	0	0	0	110,000
3005	COUNTY CLERK COST	0101	18,474	6,800	20,000	0	120,585	0	165,859
3012	CHILD SUPPORT COST	0114	0	8,000	0	0	0	0	8,000
3014	COMMUNICATIONS FACILITY & EQUIP FUND	0400	0	201,070	0	0	0	0	201,070

**SCHEDULE 2**  
**2020 Budget Summary of Expenditures by Fund, Department, & Category**

FUND	DEPT.	DEPT. NO.	TOTAL PERSONNEL SVCS.	TOTAL SUPPLIES	TOTAL OTHER SVCS & CHARGES	TOTAL CAPITAL	TOTAL DEBT	TOTAL DEPT.
3015	DRUG CONTROL	0400	0	0	0	0	0	0
3017	JAIL OPERATIONS & MAINTENANCE	0418	124,742	0	0	0	0	124,742
3018	COUNTY DETENTION FACILITY	0418	975,014	0	0	0	0	975,014
3019	BOATING SAFETY & ENFORCEMENT	0400	0	33,500	7,500	0	0	41,000
3020	COUNTY 911 SERVICES	0520	196,631	322,600	938,130	0	0	1,457,361
3021	EMS - COUNTY LEVY	0301	0	0	1,315,973	0	0	1,315,973
3024	PUBLIC DEFENDER	0417	938,531	22,100	107,611	0	0	1,068,242
3025	PA VICTIM WITNESS	0416	259,286	0	6,000	0	0	265,286
3028	ADULT DRUG COURT	0414	0	6,300	15,075	0	0	21,375
3029	PUBLIC SAFETY FUND (CHILD SEATS)	0400	0	0	0	0	0	0
3031	CIRCUIT COURT JUV DIV	0480	16,144	27,500	101,370	0	0	145,014
3039	CIRCUIT CLERK COMMISSION FEE	0102	0	48,000	51,105	0	0	99,105
3042	ASSESSOR'S LATE FEE FUND	0105	0	10,000	0	0	0	10,000
3400	PA JUDICIAL COLLECTIONS	0416	100,338	0	0	0	0	100,338
3410	SHERIFF AVIATION	0400	0	68,000	10,000	104,000	0	182,000
3411	PARK PATROL - BEAVER LAKE	0476	0	14,500	33,816	0	0	48,316
3412	SHERIFF'S COMMISSARY	0418	40,344	0	0	0	0	40,344
3450	EMSD - VAS LEVY	0301	0	0	355,000	0	0	355,000
3470	SSI INCENTIVE	0418	0	0	0	0	0	0
3480	HISTORICAL COMMISSION	0503	0	10,500	95,600	0	0	106,100
3601	SHSGP	0500	0	0	0	0	0	0
3602	LETPP	0500	0	33,000	64,000	80,000	0	177,000
3700	JDC GRANT	0415	0	0	0	0	0	0
3749	SAMSHA GRANT - FY 17	0304	33,713	4,667	266,620	0	0	325,000
4000	CAPITAL PROJECTS-BUILDING	VAR	0	0	50,000	458,200	0	508,200
4000	CAPITAL PROJECTS-ROAD/BRIDGE	0200	0	0	1,160,000	0	0	1,160,000
<b>TOTALS OTHER FUNDS</b>			<b>4,852,577</b>	<b>959,937</b>	<b>10,243,850</b>	<b>642,200</b>	<b>120,585</b>	<b>16,819,149</b>
<b>TOTAL ALL FUNDS</b>			<b>47,764,885</b>	<b>11,626,716</b>	<b>19,849,216</b>	<b>4,571,073</b>	<b>963,300</b>	<b>84,775,190</b>

**PRELIMINARY Fiscal Year 2020 - Budget Recapitulation**

Fund No.	Name	A 12/31/2019 Estimated		B Jan 1 thru Dec 31 2020		E Transfer IN	F Adjusted Available Funds	G Statutory 10% Reserves	H Available Funds Less Reserves	I Budgeted Expenditures Jan 1 thru Dec 31 2020	J Unappropriated Reserves	K Ending Balance 6-J
		Beginning Balance	12/31/2019 Estimated	Jan 1 thru Dec 31 2020	Net Revenue							
1000	County General	18,538,055	843,750	52,109,823	51,266,073	-	63,879,759	6,387,976	57,491,783	44,477,364	13,014,419	19,402,395
2000	County Road	25,000	218,750	11,875,095	11,256,345	2,273,527	13,554,872	-	13,554,872	13,529,872	25,000	25,000
2001	Road - Grants / Storm Damages	-	-	536,582	536,582	-	536,582	-	536,582	536,582	-	-
	<b>Total County General &amp; Road:</b>	<b>18,563,055</b>	<b>1,062,500</b>	<b>64,521,500</b>	<b>63,059,000</b>	<b>2,273,527</b>	<b>77,971,213</b>	<b>6,387,976</b>	<b>71,583,237</b>	<b>58,543,818</b>	<b>13,039,419</b>	<b>19,427,395</b>

<b>TRANSFER OUT</b>	<b>Net Surplus / Shortfall</b>
Road	864,340
Public Defender	
Aviation Fund	
Transport	
Capital Projects (10% of Sales Tax)	
Capital Projects - Necessary to fund requests	
Victim Witness	
Jail Operations & Maint	
EMS	
<b>5,924,368</b>	

County General	5.0 Mills
County Road	1.9 Mills
County EMS	.2 Mills
<b>Total Millage</b>	<b>7.1 Mills</b>

### Schedule 4 Personnel and Compensation Authorization

The following number and salary grade of all county employees by department by fund are hereby authorized, and compensation for each is established in the Salary Range Pay Scale attached hereto or as listed in this Schedule for the Year 2020. Included in the 2020 Payroll Budget are twelve days of 2019 calendar payroll at the 2020 pay rate. (12/16 - 12/31/19 payable on 1/3/20 and 1/17/20 payrolls) In addition, 2020 is a 27 pay period fiscal year and has been included in the FY 2020 budget as such.

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY JUDGE</b>			
1	0100	County Judge (75%)	Elected Official
1	0100	Chief Engineer (25%)	Non-graded
1	0100	Director of Communications	Non-graded
1	0100	Administrator of Public Safety	24
1	0100	Facilities Administrator	24
1	0100	Office Manager	14
<b>6</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CLERK</b>			
1	0101	County Clerk	Elected Official
1	0101	Chief Deputy	19
1	0101	Election/Voters Registration Administrator	16
1	0101	Election Coordinator	16
1	0101	Assistant Elections Administrator	12
1	0101	Assistant Election Coordinator	10
2	0101	Deputy Clerk - Office Supervisor	10
1	0101	Deputy Clerk Statewide Voters Registration Systems (unfunded)	10
1	0101	Probate Administrator	12
3	0101	Deputy Clerk III	8
4	0101	Deputy Clerk II	7
2	0101	Deputy Clerk I	6
1	0101	Staff Assistant - Elections	6
	0101	Part-time Elections Worker	
	0101	Part-time Deputy Clerks	
<b>20</b>		<b>Total Employees</b>	
<b>FUND 1000 QUORUM COURT</b>			
15	0107	Justices of the Peace	See Special Rates of Pay
<b>FUND 1000 BUILDING MAINTENANCE AND JANITORIAL SERVICES</b>			
1	0108	Facilities Maintenance and Construction Supervisor	14
1	0108	General Services Assistant	12
1	0108	Master Electrician	18
2	0108	Maintenance Service Technician	9
1	0108	Facilities Custodial Supervisor	14
8	0108	Building Custodian/Maintenance	3
<b>14</b>		<b>Total Employees</b>	
<b>FUND 1000 ELECTION COMMISSION</b>			
3	0109	Election Commissioners	See Special Rates of Pay

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 PLANNING</b>			
1	0110	Director of Planning	22
1	0110	Senior Planner	15
1	0110	County Planner	12
10	0110	Planning Board of Appeals	See Special Rates of Pay
7	0110	Planning Board Members	See Special Rates of Pay
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000 ACCOUNTING/HUMAN RESOURCES</b>			
1	0113	Comptroller/Administrator of Shared Services	Non-Graded
1	0113	Accounting Manager	22
1	0113	Accounts Payable and Grants Manager	15
1	0113	Purchasing Manager	15
2	0113	Senior Accounting Specialist	10
1	0113	Accounting Specialist	8
1	0113	Human Resources Director	Non-Graded
1	0113	Human Resources Manager	20
1	0113	Payroll Coordinator	10
2	0113	Human Resources Specialist	12
		Part-time Clerical Pool	
<b>12</b>		<b>Total Employees</b>	
<b>FUND 1000 INFORMATION TECHNOLOGY</b>			
1	0115	Director of Information Technology	Non-graded
1	0115	Systems Administrator	20
1	0115	Database Administrator and Project Coordinator	20
1	0115	Network Administrator	20
1	0115	Web Administrator	19
1	0115	Software Applications Specialist	18
1	0115	GIS Specialist	18
1	0115	Network Analyst	16
2	0115	Systems Analyst	16
1	0115	Security Analyst	16
1	0115	Procurement and Inventory Coordinator	14
3	0115	IT Support Specialist	14
	0115	Part-time	
<b>15</b>		<b>Total Employees</b>	
<b>FUND 1000 ENVIRONMENTAL SERVICES</b>			
1	0130	Environmental Services Manager	14
1	0130	Senior Environmental Officer	13
1	0130	Environmental Officer	11
<b>3</b>		<b>Total Employees</b>	
<b>FUND 1000 BUILDING SAFETY</b>			
1	0140	Senior Building Inspector	16
2	0140	Building Safety Inspector	13
2	0140	Community Risk Reduction Support Specialist	10
<b>5</b>		<b>Total Employees</b>	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY SHERIFF</b>			
1	0400	Sheriff	Elected Official
1	0400	Chief Deputy	Non-Graded
2	0400	Major	Major
3	0400	Captain	Captain
1	0400	Crime Analyst	Crime Analyst
5	0400	Lieutenant	Lieutenant
1	0400	Lieutenant - Public Information	Lieutenant
10	0400	Sergeant	Sergeant
18	0400	Detective	Detective
6	0400	Corporal	Corporal
59	0400	Deputy Sheriff (incl Rogers Dist Court & Rogers Annex)	Deputy Sheriff
3	0400	Deputy Sheriff - SRO	Deputy Sheriff
2	0400	Animal Control Officer	Animal Control Officer
2	0400	Crime Property Technician	Crime Property Technician
1	0400	Systems Administrator	20
1	0400	Software Applications Specialist	18
1	0400	Office Manager	14
1	0400	Supervisor - Auto Maintenance	11
1	0400	Supervisor - Warrants/Records	10
1	0400	Bookkeeper	10
2	0400	Deputy Bookkeeper	8
7	0400	Secretary/Warrants/Records/CID	6
1	0400	Staff Assistant	6
		Deputies - Part Time	13
130		Total Employees	
<b>FUND 1000 CIRCUIT COURT, DIVISION 1</b>			
	0401	Case Coordinator, Supplemental Pay	See Special Rates of Pay
1	0401	Courtroom Security Officer	11
1	0401	Court Orders Clerk	7
2		Total Employees	
<b>FUND 1000 CIRCUIT COURT, DIVISION 2</b>			
1	0402	Courtroom Security Officer	11
1	0402	Court Orders Clerk	7
2		Total Employees	
<b>FUND 1000 CIRCUIT COURT, DIVISION 4</b>			
1	0403	Courtroom Security Officer	11
	0403	Part-Time Legal Sec/Court Orders Clerk	7
1		Total Employees	
<b>FUND 1000 CIRCUIT COURT, DIVISION 5</b>			
1	0404	Courtroom Security Officer	11
1	0404	Court Orders Clerk	7
2		Total Employees	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 CIRCUIT COURT, DIVISION 6</b>			
1	0405	Courtroom Security Officer	11
1	0405	Court Orders Clerk	7
<b>2</b>		<b>Total Employees</b>	
<b>FUND 1000 CIRCUIT COURT, DIVISION 3</b>			
1	0414	Specialty Court Administrator	18
1	0414	Courtroom Security Officer	11
1	0414	Drug Court Case Manager/Court Asst.	10
1	0414	Court Orders Clerk	7
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE DETENTION</b>			
1	0415	Juvenile Detention Center Manager	18
1	0415	Licensed Mental Health Professional	16
1	0415	Assistant Manager of the Juvenile Detention Center	15
1	0415	Training Instructor/Lead Supervisor	12
4	0415	Juvenile Detention Supervisor	11
1	0415	JDC Coordinator	10
13	0415	Juvenile Detention Worker	9
<b>22</b>		<b>Total Employees</b>	
<b>FUND 1000 PROSECUTING ATTORNEY</b>			
6	0416	Deputy Prosecutor	Non-graded
1	0416	Office Manager - Legal	14
1	0416	Office Manager-Administration	14
1	0416	Senior Investigator	18
1	0416	Case Management Supervisor	12
1	0416	Hot Check Coordinator	9
2	0416	Legal Secretary II	8
3	0416	Felony Case Manager	10
10	0416	Legal Secretary I	7
1	0416	Assistant Hot Check Coordinator	6
1	0416	Prosecuting Attorney - Clerk	5
		Part-time Law Clerks	
<b>28</b>		<b>Total Employees</b>	
<b>FUND 3025 PROSECUTING ATTORNEY - VICTIM WITNESS PROGRAM</b>			
1	0416	Victim Assistance Coordinator	10
1	0416	Legal Secretary II	8
3	0416	Legal Secretary I	7
<b>5</b>		<b>Total Employees</b>	
<b>FUND 3400 PROSECUTING ATTORNEY - JUDICIAL COLLECTIONS FUND</b>			
1	0416	Judicial Collections Administrator	9
1	0416	Staff Assistant -Judicial Collections	6
<b>2</b>		<b>Total Employees</b>	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 COUNTY JAIL</b>			
1	0418	Jail Administrator - Captain	Captain
5	0418	Lieutenant	Lieutenant
7	0418	Sergeant	Sergeant
4	0418	Booking Sergeant	Sergeant
4	0418	Corporal	Corporal
8	0418	Jailer III	Jailer III
19	0418	Jailer II	Jailer II
65	0418	Jailer I	Jailer I
2	0418	Jailer - Work Detail	Jailer I
1	0418	Alternative Sentencing Coordinator	14
1	0418	Executive Secretary	12
1	0418	Jail Maintenance Service Tech	9
1	0418	Jail Secretary	6
4	0418	Jail Clerk	5
	0418	Part-Time Jailers	Jailer I
<b>123</b>		<b>Total Employees (includes County Detention Facility (Fund 3018)</b>	
<b>-14</b>		<b>Less Jail Transport</b>	
<b>109</b>		<b>Net General Fund - Jail</b>	
<b>FUND 3017 JAIL OPERATIONS &amp; MAINTENANCE</b>			
1	0418	Master Electrician/Maintenance Manager	18
1	0418	Jail Clerk	5
<b>2</b>		<b>Total Employees</b>	
<b>FUND 3018 COUNTY DETENTION FACILITY</b>			
<b>14</b>	<b>0418</b>	<b>Jail Transport Positions Not to Exceed 14</b>	
<b>FUND 3412 SHERIFF'S COMMISSARY</b>			
1	0418	Jail Clerk	4
<b>1</b>		<b>Total Employees</b>	
<b>FUND 1000 COUNTY CORONER</b>			
<b>1</b>	<b>0419</b>	<b>CORONER</b>	<b>Elected Official</b>
0	0419	Chief Deputy Coroner (Funding transferred to Dpty. Coroner Per Call Pay)	15
2	0419	Deputy Coroner	13
1	0419	Coroner Assistant/Deputy Coroner	8
	0419	Deputy Coroners	See Special Rates of Pay
<b>4</b>		<b>Total Employees</b>	
<b>FUND 1000 JUVENILE PROBATION</b>			
1	0480	Chief Juvenile Probation Officer	19
1	0480	Social Worker	16
2	0480	Juvenile Intake Officer Supervisor	14
1	0480	Juvenile Probation Officer Supervisor	14
2	0480	Juvenile Probation Officer-Team Lead	13
4	0480	Juvenile Intake Officer	12
5	0480	Juvenile Probation Officer	11
2	0480	Legal Secretary/Court Orders Clerk	7
	0480	Part-time Juvenile Probation	
<b>18</b>		<b>Total Employees</b>	



Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1000 DEPARTMENT OF EMERGENCY MANAGEMENT</b>			
1	0500	Director of Emergency Management	19
1	0500	Public Safety Support Specialist	10
2		<b>Total Employees</b>	
<b>FUND 1000 CENCOM</b>			
1	0501	Director of Emergency Communications	19
1	0501	Deputy Director Operation	12
1	0501	Quality Assurance/Training Coordinator	12
4	0501	Public Safety Dispatch Supervisor	11
4	0501	Public Safety Dispatch Trainers	10
18	0501	Public Safety Dispatcher II	9
	0501	Public Safety Dispatcher I	8
29		<b>Total Employees</b>	
<b>FUND 1000 FIRE SERVICES</b>			
1	0502	Director of Community Risk Reduction	19
1	0502	Assistant Director of Fire Services	15
2		<b>Total Employees</b>	
<b>FUND 1000 VETERAN SERVICES</b>			
1	0800	Director of Veteran Services	16
1	0800	Veteran Services Officer	12
1	0800	Staff Assistant	6
3		<b>Total Employees</b>	
<b>FUND 2000 COUNTY ROAD DEPARTMENT</b>			
	<b>0200</b>	<b>County Judge (25%)</b>	Non-Graded
	0200	Chief Engineer (75%)	Non-Graded
1	0200	Administrator of Public Service	24
1	0200	Construction Superintendent II	20
1	0200	Shop Superintendent - Fleet Manager	17
1	0200	Administrative Safety/Asset Control Coordinator	17
1	0200	Office Administrator	17
2	0200	Assistant Road Superintendent	15
1	0200	Equipment Operator IV	12
18	0200	Equipment Operator III	11
3	0200	Foreman	11
3	0200	Welder/Mechanic III	11
4	0200	Welder/Mechanic II	10
1	0200	Road Assessment Specialist	10
1	0200	Welder/Mechanic I	9
1	0200	Public Works Data Administrator	9
13	0200	Equipment Operator II	8
4	0200	Equipment Operator I	6
1	0200	Maintenance - Sign Shop	6
1	0200	Formfitter/Finisher	6
2	0200	Staff Assistant	6
8	0200	Truck Driver II	6
9	0200	Truck Driver I	5
1	0200	Tool and Parts Attendant	5
1	0200	General Laborers	3
79		<b>Total Employees</b>	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 3020 9-1-1 ADMINISTRATION</b>			
1	0520	Director of 9-1-1 Operations	18
2	0520	GIS Analyst I	13
3		<b>Total Employees</b>	
<b>FUND 3024 PUBLIC DEFENDER</b>			
6	0417	Deputy Public Defender	Non-graded
1	0417	Office Manager	14
1	0417	Investigator	13
4	0417	Case Manager	10
1	0417	Legal Secretary	7
13		<b>Total Employees</b>	
<b>FUND 1800 COUNTY TREASURER</b>			
1	0103	Treasurer	Elected Official
1	0103	Chief Deputy	19
2		<b>Total Employees</b>	
<b>FUND 3000 COUNTY TREASURER - Automation Fund</b>			
1	0103	Deputy Treasurer/Bookkeeper	9
1		<b>Total Employees</b>	
<b>FUND 1801 COUNTY COLLECTOR</b>			
1	0104	Collector	Elected Official
1	0104	Financial Administrator	Non-graded
1	0104	Chief Deputy	19
1	0104	Administrator - Specialty Division	12
2	0104	Deputy Collector - Supervisor	10
1	0104	Deputy Collector - Assistant Bookkeeper	8
2	0104	Deputy Collector III	7
3	0104	Coordinator Specialty Division	7
6	0104	Deputy Collector II	6
7	0104	Deputy Collector I	5
		Part-time Deputy Collector	
25		<b>Total Employees</b>	
<b>FUND 3001 COUNTY COLLECTOR - Automation Fund</b>			
1	0104	Administrator of Operations	14
1	0104	Deputy Collector - Supervisor	10
2		<b>Total Employees</b>	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
<b>FUND 1802 COUNTY ASSESSOR</b>			
1	0105	Assessor	Elected Official
1	0105	GIS & Mapping Manager	20
1	0105	Chief Deputy	19
1	0105	Supervisor - Real Estate Appraisers	18
1	0105	GIS Project Supervisor	19
1	0105	Software Application Specialist	18
1	0105	GIS Analyst II	15
1	0105	Supervisor Commercial Appraiser	14
1	0105	GIS Analyst I	13
26	0105	Appraiser Level V	13
	0105	Appraiser Level IV	12
	0105	Appraiser Level III	9
	0105	Appraiser Level II	5
	0105	Appraiser Level I	4
1	0105	Personal Property Manager	14
1	0105	Office Manager	14
1	0105	Manager -Real Estate	13
1	0105	GIS Technician III	12
1	0105	GIS Technician II	10
2	0105	GIS Technician I	8
8	0105	Deputy Assessor IV	9
13	0105	Deputy Assessor III	8
15	0105	Deputy Assessor II	7
6	0105	Deputy Assessor I	6
<b>84</b>		<b>Total Employees</b>	
<b>FUND 3004 COUNTY ASSESSOR AMENDMENT 79 FUND</b>			
2	0105	Deputy Assessor IV	9
<b>FUND 1803 EQUALIZATION BOARD</b>			
9	0106	Equalization Board Member	See Special Rates of Pay
<b>FUND 1805 CIRCUIT CLERK/RECORDER</b>			
1	0102	Circuit Clerk/Recorder	Elected Official
1	0102	Chief Deputy	19
1	0102	Financial Administrator	Non-graded
1	0102	Software Specialist Administrator	18
1	0102	Court Administrator	15
1	0102	IT Support Specialist	14
1	0102	Recorder Administrator	14
1	0102	Supervisor - Bookkeeper	12
1	0102	Supervisor - Deeds and Mortgages	11
1	0102	Supervisor-Child Support/Juvenile	11
2	0102	Supervisor-Court Records	10
4	0102	Deputy Clerk - Bookkeeper	9
1	0102	Deputy Clerk - Court Records Manager	9
12	0102	Deputy Clerk - Courts	8
6	0102	Deputy Clerk Deeds and Mortgages	7
<b>35</b>		<b>Total Employees</b>	

Current Number Authorized	Fund / Dept #	Position Title	Grade/Class
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Number	DEPT	SPECIAL RATES OF PAY	
	0400	Reserve Deputies	\$1.00 per month
9	0106	Equalization Board Members	\$125 per meeting day, + mileage
			\$244.55 per Committee of
15	0107	Justices of the Peace	Whole/\$244.55 per Quorum Court Mtg + mileage
15	0107	Justices of the Peace	\$152.85 per committee mtg + mileage
3	0109	Election Commissioners	\$125 per meeting, + mileage
	0109	Poll workers (limit 13 hrs per election)	\$11.00 hr minimum
	0109	Poll Sheriffs (limit 13 hrs per election)	\$13.00 hr minimum
	0419	Deputy Coroners	\$70 per call
7	0110	Planning Board Members	\$125 per meeting, + mileage
		Jurors (no mileage)	\$50 serving, \$22 appearing

**Note: Mileage reimbursement is fixed at the IRS Privately-owned vehicle Reimbursement Rate**

STATE RANGES	ELECTED OFFICIALS		2020 SALARY*
48,381	133,349	County Judge	\$106,679.34
48,381	133,349	County Sheriff	\$106,679.34
44,350	125,527	County Clerk	\$100,421.51
44,350	125,527	Circuit Clerk	\$100,421.51
44,350	125,527	Treasurer	\$100,421.51
44,350	125,527	Collector	\$100,421.51
44,350	125,527	Assessor	\$100,421.51
44,350	125,527	Coroner	\$100,421.51

**\*Note: 2020 Salaries of elected officials were determined by the Salary Administration Policy and Quorum Court**

DEPT.	NON-GRADED POSITIONS	Min	Mid	Max
0417	Deputy Public Defender	56,223.19	70,278.99	84,334.79
0416	Deputy Prosecutor	63,763.38	79,704.22	95,645.07
0102	Financial Administrator - Circ Clerk	63,830.68	79,788.35	95,746.02
0104	Financial Administrator - Collector	63,830.68	79,788.35	95,746.02
0100	Director of Communications	67,237.59	84,046.99	100,856.39
0115	Information Technology Director	85,531.76	106,914.70	128,297.64
0100	Chief Engineer	85,531.76	106,914.70	128,297.64
0113	Human Resources Director	85,531.76	106,914.70	128,297.64
0400	Chief Deputy Sheriff	85,531.76	106,914.70	128,297.64
0113	Comptroller	94,084.94	117,606.17	141,127.41

**BENTON COUNTY  
FORMULATION OF NEW SALARY POLICY RANGES  
BUDGET YEAR 2020**

Grade/Rank	Point Range			Min (80%)	90%	Mid	110%	Max (120%)
	Begin	End	Mid					
1	200	250	225	11.01	12.39	13.76	15.14	16.51
1				880.79	990.89	1,100.99	1,211.09	1,321.19
1				22,900.55	25,763.12	28,625.69	31,488.26	34,350.83
2	251	300	275	11.66	13.12	14.58	16.03	17.49
2				932.88	1,049.49	1,166.10	1,282.72	1,399.33
2				24,254.98	27,286.85	30,318.72	33,350.60	36,382.47
3	301	350	325	12.02	13.52	15.03	16.53	18.03
3				961.67	1,081.88	1,202.09	1,322.30	1,442.51
3				25,003.48	28,128.92	31,254.35	34,379.79	37,505.22
4	351	400	375	12.77	14.36	15.96	17.55	19.15
4				1,021.31	1,148.97	1,276.63	1,404.30	1,531.96
4				26,553.95	29,873.19	33,192.43	36,511.68	39,830.92
5	401	450	425	13.31	14.97	16.63	18.30	19.96
5				1,064.49	1,197.55	1,330.61	1,463.67	1,596.73
5				27,676.70	31,136.28	34,595.87	38,055.46	41,515.04
6	451	500	475	13.85	15.59	17.32	19.05	20.78
6				1,108.36	1,246.90	1,385.45	1,523.99	1,662.53
6				28,817.27	32,419.43	36,021.59	39,623.74	43,225.90
7	501	550	525	14.40	16.20	18.00	19.80	21.60
7				1,152.22	1,296.25	1,440.28	1,584.31	1,728.34
7				29,957.84	33,702.57	37,447.30	41,192.03	44,936.76
8	551	600	575	14.96	16.83	18.70	20.57	22.44
8				1,196.78	1,346.38	1,495.97	1,645.57	1,795.17
8				31,116.23	35,005.76	38,895.29	42,784.82	46,674.35
9	601	650	625	15.49	17.43	19.36	21.30	23.24
9				1,239.28	1,394.18	1,549.09	1,704.00	1,858.91
9				32,221.16	36,248.81	40,276.45	44,304.10	48,331.75
10	651	700	675	16.06	18.06	20.07	22.08	24.08
10				1,284.51	1,445.08	1,605.64	1,766.21	1,926.77
10				33,397.38	37,572.05	41,746.72	45,921.40	50,096.07
11	701	750	725	16.60	18.68	20.76	22.83	24.91
11				1,328.38	1,494.43	1,660.48	1,826.53	1,992.57
11				34,537.95	38,855.19	43,172.44	47,489.68	51,806.93
12	751	800	775	17.14	19.28	21.42	23.56	25.70
12				1,370.88	1,542.24	1,713.60	1,884.96	2,056.32
12				35,642.88	40,098.24	44,553.60	49,008.96	53,464.32

**BENTON COUNTY  
FORMULATION OF NEW SALARY POLICY RANGES  
BUDGET YEAR 2020**

Grade/Rank	Point Range			Min (80%)	90%	Mid	110%	Max (120%)
	Begin	End	Mid					
13	801	850	825	17.69	19.90	22.12	24.33	26.54
13				1,415.43	1,592.36	1,769.29	1,946.22	2,123.15
13				36,801.27	41,401.43	46,001.59	50,601.75	55,201.91
14	851	900	875	18.23	20.51	22.79	25.07	27.35
14				1,458.62	1,640.94	1,823.27	2,005.60	2,187.92
14				37,924.02	42,664.53	47,405.03	52,145.53	56,886.04
15	901	950	925	19.74	22.21	24.68	27.14	29.61
15				1,579.25	1,776.66	1,974.07	2,171.47	2,368.88
15				41,060.60	46,193.17	51,325.75	56,458.32	61,590.90
16	951	1000	975	20.31	22.84	25.38	27.92	30.46
16				1,624.49	1,827.55	2,030.62	2,233.68	2,436.74
16				42,236.81	47,516.41	52,796.02	58,075.62	63,355.22
17	1001	1050	1025	21.15	23.80	26.44	29.09	31.73
17				1,692.35	1,903.90	2,115.44	2,326.98	2,538.53
17				44,001.14	49,501.28	55,001.42	60,501.56	66,001.70
18	1051	1100	1075	23.51	26.45	29.39	32.33	35.27
18				1,880.85	2,115.95	2,351.06	2,586.17	2,821.27
18				48,902.03	55,014.79	61,127.54	67,240.29	73,353.05
19	1101	1150	1125	24.14	27.15	30.17	33.19	36.20
19				1,930.88	2,172.25	2,413.61	2,654.97	2,896.33
19				50,203.00	56,478.37	62,753.75	69,029.12	75,304.49
20	1151	1200	1175	24.75	27.85	30.94	34.04	37.13
20				1,980.24	2,227.77	2,475.30	2,722.82	2,970.35
20				51,486.14	57,921.91	64,357.68	70,793.44	77,229.21
21	1201	1250	1225	25.40	28.58	31.76	34.93	38.11
21				2,032.33	2,286.37	2,540.41	2,794.45	3,048.49
21				52,840.57	59,445.64	66,050.71	72,655.78	79,260.85
22	1251	1300	1275	26.02	29.27	32.53	35.78	39.03
22				2,081.68	2,341.89	2,602.10	2,862.31	3,122.52
22				54,123.71	60,889.18	67,654.64	74,420.11	81,185.57
23	1301	1350	1325	26.66	30.00	33.33	36.66	40.00
23				2,133.09	2,399.73	2,666.36	2,933.00	3,199.63
23				55,460.32	62,392.86	69,325.40	76,257.94	83,190.48
24	1351	1400	1375	27.30	30.71	34.12	37.53	40.95
24				2,183.81	2,456.79	2,729.76	3,002.74	3,275.72
24				56,779.11	63,876.50	70,973.88	78,071.27	85,168.66

**BENTON COUNTY  
 FORMULATION OF NEW SALARY POLICY RANGES  
 BUDGET YEAR 2020**

Grade/Rank	Point Range		Mid	Min (80%)	90%	Mid	110%	Max (120%)
	Begin	End						
Jailer I				15.82	17.79	19.77	21.75	23.72
Jailer II				16.32	18.36	20.40	22.44	24.48
Animal Control Officer				17.24	19.40	21.55	23.71	25.86
Jailer III				17.96	20.20	22.45	24.69	26.93
Sheriff's Deputy				17.96	20.20	22.45	24.69	26.93
Crime Property Technician				17.96	20.20	22.45	24.69	26.93
Detective				20.84	23.45	26.05	28.66	31.26
Corporal				20.84	23.45	26.05	28.66	31.26
Sergeant				23.05	25.93	28.81	31.69	34.57
Lieutenant				28.06	31.57	35.08	38.59	42.10
Crime Analyst				58,372.80	65,669.40	72,966.00	80,262.60	87,559.20
Captain				70,920.00	79,785.00	88,650.00	97,515.00	106,380.00
Major				83,432.80	93,861.90	104,291.00	114,720.10	125,149.20

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
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**[FUND] 1000 : County General**

**[DEPARTMENT] 0100 : County Judge**

**[CLASS] Personnel Services**

1000-0100-1001 : Salaries, Full-Time	400,305		
1000-0100-1006 : Social Security Matching	30,623		
1000-0100-1007 : Retirement Matching	61,327		
1000-0100-1009 : Health Insurance Matching	37,080		
1000-0100-1010 : Workmen's Compensation	1,064		
1000-0100-1015 : Uniform Allowance	431		
<b>[CLASS] SubTotal : Personnel Services</b>		530,830	

**[CLASS] Supplies**

1000-0100-2001 : General Office Supplies	3,000		
1000-0100-2002 : Small Equipment	8,000		
1000-0100-2007 : Fuel, Oil, Lubricants	2,000		
1000-0100-2008 : Tires And Tubes	-		
1000-0100-2009 : Printing And Printing Supplies	2,000		
1000-0100-2010 : Software & Data Proc. Supplies	3,000		
1000-0100-2018 : Other Misc Operating Supplies	-		
1000-0100-2024 : Maintenance And Service Contracts	600		
1000-0100-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		20,100	

**[CLASS] Other Services And Charges**

1000-0100-3002 : Management Consulting	20,000		
1000-0100-3007 : Drug Screening	60		
1000-0100-3009 : Other Professional Services	10,000		
1000-0100-3013 : Rural Develop Authority	40,800		
1000-0100-3020 : Telecommunications	5,000		
1000-0100-3021 : Postage	500		
1000-0100-3030 : Travel	4,000		
1000-0100-3040 : Advertising & Publications	2,000		
1000-0100-3055 : General Liability	500		
1000-0100-3090 : Dues And Memberships	8,209		
1000-0100-3094 : Meals And Lodging	4,000		
1000-0100-3095 : Paupers And Welfare	2,000		
1000-0100-3100 : Other Miscellaneous	500		
1000-0100-3104 : Meeting Expense & Jury Meals	500		
1000-0100-3113 : Education/Training Expense	4,000		
1000-0100-3115 : NW Ark Regional Planning	30,182		
1000-0100-3116 : Emergency Funds	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		147,251	

**[DEPARTMENT] SubTotal : 0100 : County Judge**

698,181

**[DEPARTMENT] 0101 : County Clerk**

**[CLASS] Personnel Services**

1000-0101-1001 : Salaries, Full-Time	900,948		
1000-0101-1006 : Social Security Matching	68,923		
1000-0101-1007 : Retirement Matching	131,128		
1000-0101-1009 : Health Insurance Matching	123,600		
1000-0101-1010 : Workmen's Compensation	1,854		
<b>[CLASS] SubTotal : Personnel Services</b>		1,226,253	

**[CLASS] Supplies**

1000-0101-2001 : General Office Supplies	15,000		
1000-0101-2002 : Small Equipment	8,000		
1000-0101-2007 : Fuel, Oil, Lubricants	300		
1000-0101-2009 : Printing And Printing Supplies	8,000		
1000-0101-2010 : Software & Data Proc Supplies	2,000		
1000-0101-2018 : Other Misc Operating Supplies	1,800		
1000-0101-2024 : Maintenance And Service Contracts	12,000		
1000-0101-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		50,100	

**[CLASS] Other Services And Charges**

1000-0101-3007 : Drug Screening	100		
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**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0101-3020 : Telecommunications	13,000		
1000-0101-3021 : Postage	20,000		
1000-0101-3030 : Travel	2,000		
1000-0101-3040 : Advertising & Publications	25,000		
1000-0101-3055 : General Liability	1,996		
1000-0101-3072 : Lease- Land And Building	5,500		
1000-0101-3073 : Lease-Machinery And Equipment	4,000		
1000-0101-3090 : Dues And Memberships	2,500		
1000-0101-3094 : Meals And Lodging	3,000		
1000-0101-3100 : Other Miscellaneous	4,000		
1000-0101-3109 : Elections	500		
1000-0101-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		83,596	
<b>[DEPARTMENT] SubTotal : 0101 : County Clerk</b>			<u>1,359,949</u>

**[DEPARTMENT] 0107 : Quorum Court**

<b>[CLASS] Personnel Services</b>			
1000-0107-1001 : Salaries, Full-Time	137,867		
1000-0107-1006 : Social Security Matching	10,547		
1000-0107-1010 : Workmen's Compensation	253		
<b>[CLASS] SubTotal : Personnel Services</b>		148,667	
<b>[CLASS] Supplies</b>			
1000-0107-2001 : General Office Supplies	300		
1000-0107-2009 : Printing And Printing Supplies	500		
<b>[CLASS] SubTotal : Supplies</b>		800	
<b>[CLASS] Other Services And Charges</b>			
1000-0107-3030 : Travel	10,000		
1000-0107-3055 : General Liability	1,426		
1000-0107-3090 : Dues And Memberships	350		
1000-0107-3094 : Meals And Lodging	300		
1000-0107-3113 : Education/Training Expense	875		
<b>[CLASS] SubTotal : Other Services And Charges</b>		12,951	
<b>[DEPARTMENT] SubTotal : 0107 : Quorum Court</b>			<u>162,418</u>

**[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds**

<b>[CLASS] Personnel Services</b>			
1000-0108-1001 : Salaries, Full-Time	545,633		
1000-0108-1005 : Overtime	1,000		
1000-0108-1006 : Social Security Matching	41,817		
1000-0108-1007 : Retirement Matching	83,744		
1000-0108-1009 : Health Insurance Matching	86,520		
1000-0108-1010 : Workmen's Compensation	15,969		
<b>[CLASS] SubTotal : Personnel Services</b>		774,683	
<b>[CLASS] Supplies</b>			
1000-0108-2001 : General Office Supplies	2,500		
1000-0108-2002 : Small Equipment	8,000		
1000-0108-2003 : Janitorial Supplies	50,000		
1000-0108-2006 : Clothing And Uniforms	8,000		
1000-0108-2007 : Fuel, Oil, Lubricants	6,000		
1000-0108-2008 : Tires And Tubes	1,500		
1000-0108-2009 : Printing And Printing Supplies	300		
1000-0108-2018 : Other Misc Operating Supplies	5,000		
1000-0108-2020 : Building Materials And Supplies	45,000		
1000-0108-2024 : Maintenance And Service Contracts	51,352		
1000-0108-2033 : Bldgs & Imprvmts Maint/Repair	243,000		
1000-0108-2034 : Machinery & Equip Repair/Maint	11,500		
<b>[CLASS] SubTotal : Supplies</b>		432,152	
<b>[CLASS] Other Services And Charges</b>			
1000-0108-3004 : Engineering & Architectural	10,000		
1000-0108-3007 : Drug Screening	100		
1000-0108-3009 : Other Professional Services	30,800		
1000-0108-3012 : Fire Systems Services	12,000		
1000-0108-3014 : Security Services	1,000		

## SCHEDULE 5

### 2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0108-3020 : Telecommunications	12,000		
1000-0108-3021 : Postage	100		
1000-0108-3030 : Travel	1,000		
1000-0108-3040 : Advertising & Publications	500		
1000-0108-3052 : Fire And Extended Coverage	72,000		
1000-0108-3053 : Fleet Liability	6,030		
1000-0108-3055 : General Liability	1,100		
1000-0108-3060 : Utilities-Electricity	268,714		
1000-0108-3061 : Utilities-Gas	45,000		
1000-0108-3062 : Utilities-Water	65,000		
1000-0108-3063 : Utilities-Waste Disposal	3,300		
1000-0108-3064 : CNP-Util/Common Area Maint	104,000		
1000-0108-3072 : Lease- Land And Building	320,000		
1000-0108-3073 : Lease-Machinery And Equipment	800		
1000-0108-3090 : Dues And Memberships	4,791		
1000-0108-3094 : Meals And Lodging	500		
1000-0108-3100 : Other Miscellaneous	25,000		
1000-0108-3105 : Ozark Regional Transit	24,000		
1000-0108-3106 : Temporary Services	15,159		
1000-0108-3113 : Education/Training Expense	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,037,894	
<b>[CLASS] Capital Outlay</b>			
1000-0108-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			2,244,729
<b>[DEPARTMENT] 0109 : Elections</b>			
<b>[CLASS] Personnel Services</b>			
1000-0109-1001 : Salaries, Full-Time	288,000		
1000-0109-1006 : Social Security Matching	918		
1000-0109-1010 : Workmen's Compensation	545		
<b>[CLASS] SubTotal : Personnel Services</b>		289,463	
<b>[CLASS] Supplies</b>			
1000-0109-2001 : General Office Supplies	4,000		
1000-0109-2002 : Small Equipment	5,000		
1000-0109-2005 : Food	2,000		
1000-0109-2007 : Fuel, Oil, Lubricants	7,500		
1000-0109-2008 : Tires And Tubes	300		
1000-0109-2009 : Printing And Printing Supplies	1,000		
1000-0109-2013 : Election Supplies	50,000		
1000-0109-2020 : Building Materials And Supplies	1,000		
1000-0109-2024 : Maintenance And Service Contracts	75,000		
1000-0109-2032 : Other Misc Repair/Maint Supply	500		
1000-0109-2033 : Bldgs & Imprvmnts Maint/Repair	500		
1000-0109-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		147,800	
<b>[CLASS] Other Services And Charges</b>			
1000-0109-3020 : Telecommunications	20,000		
1000-0109-3021 : Postage	500		
1000-0109-3030 : Travel	10,000		
1000-0109-3040 : Advertising & Publications	30,000		
1000-0109-3053 : Fleet Liability	1,275		
1000-0109-3055 : General Liability	1,786		
1000-0109-3094 : Meals And Lodging	200		
1000-0109-3100 : Other Miscellaneous	200		
1000-0109-3109 : Elections	40,000		
1000-0109-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		109,461	
<b>[CLASS] Debt Service</b>			
1000-0109-5003 : Note Principal	374,941		
1000-0109-5004 : Note Interest	28,941		
<b>[CLASS] SubTotal : Debt Service</b>		403,882	
<b>[DEPARTMENT] SubTotal : 0109 : Elections</b>			950,606

## SCHEDULE 5

### 2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0110 : Planning</b>			
<b>[CLASS] Personnel Services</b>			
1000-0110-1001 : Salaries, Full-Time	188,455		
1000-0110-1006 : Social Security Matching	14,417		
1000-0110-1007 : Retirement Matching	24,850		
1000-0110-1009 : Health Insurance Matching	18,540		
1000-0110-1010 : Workmen's Compensation	346		
<b>[CLASS] SubTotal : Personnel Services</b>		246,608	
<b>[CLASS] Supplies</b>			
1000-0110-2001 : General Office Supplies	1,500		
1000-0110-2002 : Small Equipment	3,000		
1000-0110-2006 : Clothing And Uniforms	1,000		
1000-0110-2007 : Fuel, Oil, Lubricants	600		
1000-0110-2008 : Tires And Tubes	1,000		
1000-0110-2009 : Printing And Printing Supplies	750		
1000-0110-2010 : Software & Data Proc. Supplies	4,000		
1000-0110-2018 : Other Misc Operating Supplies	100		
1000-0110-2020 : Building Materials And Supplies	100		
1000-0110-2023 : Parts And Repairs	100		
1000-0110-2024 : Maintenance And Service Contracts	3,000		
1000-0110-2034 : Machinery & Equip Repair/Maint	600		
<b>[CLASS] SubTotal : Supplies</b>		15,750	
<b>[CLASS] Other Services And Charges</b>			
1000-0110-3007 : Drug Screening	75		
1000-0110-3020 : Telecommunications	2,131		
1000-0110-3021 : Postage	500		
1000-0110-3030 : Travel	3,000		
1000-0110-3040 : Advertising & Publications	4,500		
1000-0110-3053 : Fleet Liability	674		
1000-0110-3055 : General Liability	1,046		
1000-0110-3090 : Dues And Memberships	2,700		
1000-0110-3094 : Meals And Lodging	2,500		
1000-0110-3100 : Other Miscellaneous	200		
1000-0110-3104 : Meeting Expense & Jury Meals	50		
1000-0110-3113 : Education/Training Expense	4,200		
1000-0110-3115 : NW Ark Regional Planning	5,300		
<b>[CLASS] SubTotal : Other Services And Charges</b>		26,876	
<b>[DEPARTMENT] SubTotal : 0110 : Planning</b>		289,234	
<b>[DEPARTMENT] 0113 : Accounting and Human Resources</b>			
<b>[CLASS] Personnel Services</b>			
1000-0113-1001 : Salaries, Full-Time	765,335		
1000-0113-1006 : Social Security Matching	58,548		
1000-0113-1007 : Retirement Matching	117,249		
1000-0113-1009 : Health Insurance Matching	74,160		
1000-0113-1010 : Workmen's Compensation	1,405		
1000-0113-1011 : Unemployment Compensation	60,000		
<b>[CLASS] SubTotal : Personnel Services</b>		1,076,697	
<b>[CLASS] Supplies</b>			
1000-0113-2001 : General Office Supplies	9,000		
1000-0113-2002 : Small Equipment	2,000		
1000-0113-2007 : Fuel, Oil, Lubricants	50		
1000-0113-2009 : Printing And Printing Supplies	1,500		
1000-0113-2010 : Software & Data Proc. Supplies	85,000		
1000-0113-2024 : Maintenance And Service Contracts	14,000		
1000-0113-2034 : Machinery & Equip Repair/Maint	-		
<b>[CLASS] SubTotal : Supplies</b>		111,550	
<b>[CLASS] Other Services And Charges</b>			
1000-0113-3001 : Accounting And Auditing	25,000		
1000-0113-3007 : Drug Screening	80		
1000-0113-3020 : Telecommunications	3,000		
1000-0113-3021 : Postage	700		

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0113-3030 : Travel		5,244	
1000-0113-3040 : Advertising & Publications		300	
1000-0113-3055 : General Liability		1,046	
1000-0113-3090 : Dues And Memberships		1,300	
1000-0113-3094 : Meals And Lodging		3,000	
1000-0113-3100 : Other Miscellaneous		200	
1000-0113-3113 : Education/Training Expense		7,500	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>47,370</u>	
<b>[DEPARTMENT] SubTotal : 0113 : Accounting and Human Resources</b>			<u>1,235,617</u>

**[DEPARTMENT] 0115 : Computer/IS Department**

<b>[CLASS] Personnel Services</b>			
1000-0115-1001 : Salaries, Full-Time		900,230	
1000-0115-1006 : Social Security Matching		68,868	
1000-0115-1007 : Retirement Matching		137,915	
1000-0115-1009 : Health Insurance Matching		92,700	
1000-0115-1010 : Workmen's Compensation		1,653	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,201,366</u>	
<b>[CLASS] Supplies</b>			
1000-0115-2001 : General Office Supplies		3,000	
1000-0115-2002 : Small Equipment		228,700	
1000-0115-2007 : Fuel, Oil, Lubricants		2,000	
1000-0115-2008 : Tires And Tubes		1,200	
1000-0115-2009 : Printing And Printing Supplies		200	
1000-0115-2010 : Software & Data Proc. Supplies		30,000	
1000-0115-2024 : Maintenance And Service Contracts		297,000	
1000-0115-2032 : Other Misc Repair/Maint Supply		10,000	
1000-0115-2033 : Bldgs & Imprvmts Maint/Repair		2,729	
1000-0115-2034 : Machinery & Equip Repair/Maint		3,300	
<b>[CLASS] SubTotal : Supplies</b>		<u>578,129</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0115-3003 : Computer Services		25,409	
1000-0115-3007 : Drug Screening		250	
1000-0115-3008 : Other Professional Services		37,000	
1000-0115-3020 : Telecommunications		76,800	
1000-0115-3021 : Postage		975	
1000-0115-3024 : Relocation Of Fiber Optics		19,000	
1000-0115-3030 : Travel		8,400	
1000-0115-3040 : Advertising & Publications		900	
1000-0115-3052 : Fire & Extended Coverage		1,300	
1000-0115-3053 : Fleet Liability		1,708	
1000-0115-3055 : General Liability		1,331	
1000-0115-3073 : Lease-Machinery And Equipment		-	
1000-0115-3090 : Dues And Memberships		200	
1000-0115-3094 : Meals And Lodging		4,000	
1000-0115-3100 : Other Miscellaneous		6,500	
1000-0115-3113 : Education/Training Expense		15,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>198,773</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0115-4004 : Machinery And Equipment (Other Than Vehicle)		347,000	
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>347,000</u>	
<b>[DEPARTMENT] SubTotal : 0115 : Computer/IS Department</b>			<u>2,325,268</u>

**[DEPARTMENT] 0120 : County Legal Department**

<b>[CLASS] Other Services And Charges</b>			
1000-0120-3005 : Special Legal		80,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>80,000</u>	
<b>[DEPARTMENT] SubTotal : 0120 : County Legal Department</b>			<u>80,000</u>

**[DEPARTMENT] 0130 : Environmental Services**

<b>[CLASS] Personnel Services</b>			
1000-0130-1001 : Salaries, Full-Time		142,349	
1000-0130-1005 : Overtime / Special Pay		-	
1000-0130-1006 : Social Security Matching		10,890	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0130-1007 : Retirement Matching		21,808	
1000-0130-1009 : Health Insurance Matching		18,540	
1000-0130-1010 : Workmen's Compensation		2,779	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>196,366</u>	
<b>[CLASS] Supplies</b>			
1000-0130-2001 : General Office Supplies		2,200	
1000-0130-2002 : Small Equipment		9,900	
1000-0130-2006 : Clothing And Uniforms		4,880	
1000-0130-2007 : Fuel, Oil, Lubricants		8,000	
1000-0130-2008 : Tires And Tubes		2,370	
1000-0130-2009 : Printing And Printing Supplies		1,900	
1000-0130-2014 : Small Arms, Ammunition		1,850	
1000-0130-2018 : Other Misc Operating Supplies		1,000	
1000-0130-2020 : Building Materials And Supplies		500	
1000-0130-2024 : Maintenance And Service Contracts		9,600	
1000-0130-2034 : Machinery & Equip Repair/Maint		6,000	
<b>[CLASS] SubTotal : Supplies</b>		<u>48,200</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0130-3007 : Drug Screening		-	
1000-0130-3011 : Contractual Intergovt Service		26,000	
1000-0130-3020 : Telecommunications		2,500	
1000-0130-3021 : Postage		300	
1000-0130-3030 : Travel		2,000	
1000-0130-3040 : Advertising & Publications		700	
1000-0130-3053 : Fleet Liability		3,577	
1000-0130-3055 : General Liability		290	
1000-0130-3063 : Utilities-Waste Disposal		242,750	
1000-0130-3073 : Lease-Machinery And Equipment		1,200	
1000-0130-3090 : Dues And Memberships		6,000	
1000-0130-3094 : Meals And Lodging		3,250	
1000-0130-3100 : Other Miscellaneous		250	
1000-0130-3113 : Education/Training Expense		1,400	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>290,217</u>	
<b>[DEPARTMENT] SubTotal : 0130 : Environmental Services</b>			<u>534,783</u>

**[DEPARTMENT] 0140 : Building Safety Division**

<b>[CLASS] Personnel Services</b>			
1000-0140-1001 : Salaries, Full-Time		237,065	
1000-0140-1006 : Social Security Matching		18,135	
1000-0140-1007 : Retirement Matching		36,318	
1000-0140-1009 : Health Insurance Matching		29,664	
1000-0140-1010 : Workmen's Compensation		3,677	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>324,859</u>	
<b>[CLASS] Supplies</b>			
1000-0140-2001 : General Office Supplies		1,250	
1000-0140-2002 : Small Equipment		4,700	
1000-0140-2006 : Clothing And Uniforms		1,500	
1000-0140-2007 : Fuel, Oil, Lubricants		9,000	
1000-0140-2008 : Tires And Tubes		2,400	
1000-0140-2009 : Printing And Printing Supplies		1,000	
1000-0140-2010 : Software & Data Proc. Supplies		7,700	
1000-0140-2018 : Other Misc Operating Supplies		100	
1000-0140-2020 : Building Materials And Supplies		500	
1000-0140-2023 : Parts And Repairs		200	
1000-0140-2024 : Maintenance And Service Contracts		2,700	
1000-0140-2034 : Machinery & Equip Repair/Maint		2,200	
<b>[CLASS] SubTotal : Supplies</b>		<u>33,250</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0140-3007 : Drug Screening		25	
1000-0140-3009 : Other Professional Services		1,000	
1000-0140-3011 : Contractual Intergovt Service		300	
1000-0140-3020 : Telecommunications		4,500	
1000-0140-3021 : Postage		500	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0140-3030 : Travel		1,000	
1000-0140-3040 : Advertising & Publications		2,200	
1000-0140-3053 : Fleet Liability		1,914	
1000-0140-3055 : General Liability		476	
1000-0140-3090 : Dues And Memberships		1,200	
1000-0140-3094 : Meals And Lodging		5,300	
1000-0140-3100 : Other Miscellaneous		100	
1000-0140-3104 : Meeting Expense & Jury Meals		75	
1000-0140-3113 : Education/Training Expense		4,595	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<b>23,185</b>	
<b>[DEPARTMENT] SubTotal : 0140 : Building Safety Division</b>			<b>381,294</b>

**[DEPARTMENT] 0300 : Health Department**

<b>[CLASS] Supplies</b>			
1000-0300-2001 : General Office Supplies		5,500	
1000-0300-2002 : Small Equipment		8,000	
1000-0300-2004 : Medicine And Drugs		2,500	
1000-0300-2009 : Printing And Printing Supplies		500	
1000-0300-2018 : Other Misc Operating Supplies		500	
1000-0300-2024 : Maintenance And Service Contracts		34,735	
1000-0300-2033 : Bldgs & Imprvmnts Maint/Repair		1,000	
1000-0300-2034 : Machinery & Equip Repair/Maint		500	
<b>[CLASS] SubTotal : Supplies</b>		<b>53,235</b>	
<b>[CLASS] Other Services And Charges</b>			
1000-0300-3020 : Telecommunications		5,400	
1000-0300-3021 : Postage		750	
1000-0300-3073 : Lease-Machinery And Equipment		1,000	
1000-0300-3100 : Other Miscellaneous		6,500	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<b>13,650</b>	
<b>[DEPARTMENT] SubTotal : 0300 : Health Department</b>			<b>66,885</b>

**[DEPARTMENT] 0400 : Sheriff**

<b>[CLASS] Personnel Services</b>			
1000-0400-1001 : Salaries, Full-Time		6,626,751	
1000-0400-1005 : Overtime		376,112	
1000-0400-1006 : Social Security Matching		535,719	
1000-0400-1007 : Retirement Matching		1,072,839	
1000-0400-1009 : Health Insurance Matching		795,984	
1000-0400-1010 : Workmen's Compensation		195,100	
1000-0400-1015 : Uniform Allowance		11,196	
<b>[CLASS] SubTotal : Personnel Services</b>		<b>9,613,701</b>	
<b>[CLASS] Supplies</b>			
1000-0400-2001 : General Office Supplies		56,000	
1000-0400-2002 : Small Equipment		216,843	
1000-0400-2003 : Janitorial Supplies		12,000	
1000-0400-2004 : Medicine And Drugs		6,000	
1000-0400-2005 : Food		5,500	
1000-0400-2006 : Clothing And Uniforms		130,000	
1000-0400-2007 : Fuel, Oil, Lubricants		265,000	
1000-0400-2008 : Tires And Tubes		62,500	
1000-0400-2009 : Printing And Printing Supplies		25,000	
1000-0400-2010 : Software & Data Proc. Supplies		25,000	
1000-0400-2011 : Computer Equipment		125,000	
1000-0400-2014 : Small Arms, Ammunition		80,000	
1000-0400-2018 : Other Misc Operating Supplies		24,000	
1000-0400-2020 : Building Materials And Supplies		20,000	
1000-0400-2021 : Paints And Metals		3,500	
1000-0400-2023 : Parts And Repairs		65,000	
1000-0400-2024 : Maintenance And Service Contracts		90,000	
1000-0400-2027 : Gravel, Dirt, And Sand		1,000	
1000-0400-2030 : Concrete		11,000	
1000-0400-2032 : Other Misc Repair/Maint Supply		5,000	
1000-0400-2033 : Bldgs & Imprvmnts Maint/Repair		13,000	
1000-0400-2034 : Machinery & Equip Repair/Maint		90,000	
1000-0400-2045 : Vehicle Equipment		206,000	

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] SubTotal : Supplies</b>		1,537,343	
<b>[CLASS] Other Services And Charges</b>			
1000-0400-3006 : Medical, Dental, And Hospital	10,000		
1000-0400-3007 : Drug Screening	5,000		
1000-0400-3009 : Other Professional Services	3,000		
1000-0400-3020 : Telecommunications	250,000		
1000-0400-3021 : Postage	6,500		
1000-0400-3030 : Travel	20,000		
1000-0400-3040 : Advertising & Publications	5,000		
1000-0400-3050 : Official And Deputy Bond	500		
1000-0400-3052 : Fire And Extended Coverage	6,000		
1000-0400-3053 : Fleet Liability	116,554		
1000-0400-3055 : General Liability	43,000		
1000-0400-3063 : Utilities-Waste Disposal	1,000		
1000-0400-3066 : Insurance - Supplemental	5,000		
1000-0400-3072 : Lease - Land & Building	30,000		
1000-0400-3073 : Lease-Machinery And Equipment	45,000		
1000-0400-3090 : Dues And Memberships	6,000		
1000-0400-3094 : Meals And Lodging	60,000		
1000-0400-3098 : Judgments And Damages	5,000		
1000-0400-3100 : Other Miscellaneous	105,000		
1000-0400-3104 : Meeting Expense & Jury Meals	3,000		
1000-0400-3113 : Education/Training Expense	75,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>801,554</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0400-4005 : Vehicles	380,790		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>380,790</u>	
<b>[CLASS] Debt Service</b>			
1000-0400-5003 : Note Principal	387,333		
1000-0400-5004 : Note Interest	51,500		
<b>[CLASS] SubTotal : Debt Service</b>		<u>438,833</u>	
<b>[DEPARTMENT] SubTotal : 0400 : Sheriff</b>			<u><u>12,772,221</u></u>
<b>[DEPARTMENT] 0401 : Circuit Court Div. 1-Green</b>			
<b>[CLASS] Personnel Services</b>			
1000-0401-1001 : Salaries, Full-Time	90,037		
1000-0401-1006 : Social Security Matching	6,888		
1000-0401-1007 : Retirement Matching	13,794		
1000-0401-1009 : Health Insurance Matching	12,360		
1000-0401-1010 : Workmen's Compensation	1,348		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>124,427</u>	
<b>[CLASS] Supplies</b>			
1000-0401-2001 : General Office Supplies	4,200		
1000-0401-2002 : Small Equipment	9,600		
1000-0401-2009 : Printing And Printing Supplies	1,000		
1000-0401-2010 : Software & Data Proc. Supplies	1,721		
1000-0401-2024 : Maintenance And Service Contracts	5,500		
<b>[CLASS] SubTotal : Supplies</b>		<u>22,021</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0401-3007 : Drug Screening	40		
1000-0401-3009 : Other Professional Services	1,000		
1000-0401-3020 : Telecommunications	3,200		
1000-0401-3021 : Postage	1,000		
1000-0401-3030 : Travel	1,600		
1000-0401-3040 : Advertising & Publications	500		
1000-0401-3055 : General Liability	191		
1000-0401-3090 : Dues And Memberships	1,300		
1000-0401-3092 : Jurors And Witnesses	500		
1000-0401-3094 : Meals And Lodging	1,500		
1000-0401-3100 : Other Miscellaneous	1,000		
1000-0401-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>13,831</u>	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[DEPARTMENT] SubTotal : 0401 : Circuit Court Div. 1-Green</b>			<b>160,279</b>
<b>[DEPARTMENT] 0402 : Circuit Court Div. 2-Karren</b>			
<b>[CLASS] Personnel Services</b>			
1000-0402-1001 : Salaries, Full-Time	89,259		
1000-0402-1006 : Social Security Matching	6,828		
1000-0402-1007 : Retirement Matching	13,674		
1000-0402-1009 : Health Insurance Matching	12,360		
1000-0402-1010 : Workmen's Compensation	1,386		
<b>[CLASS] SubTotal : Personnel Services</b>		<b>123,507</b>	
<b>[CLASS] Supplies</b>			
1000-0402-2001 : General Office Supplies	4,400		
1000-0402-2002 : Small Equipment	10,892		
1000-0402-2007 : Fuel, Oil, Lubricants	200		
1000-0402-2009 : Printing And Printing Supplies	750		
1000-0402-2010 : Software & Data Proc. Supplies	500		
1000-0402-2014 : Small Arms, Ammunition	1,400		
1000-0402-2020 : Building Materials & Supplies	-		
1000-0402-2024 : Maintenance And Service Contracts	3,100		
1000-0402-2034 : Machinery & Equip Repair/Maint	1,000		
<b>[CLASS] SubTotal : Supplies</b>		<b>22,242</b>	
<b>[CLASS] Other Services And Charges</b>			
1000-0402-3007 : Drug Screening	50		
1000-0402-3009 : Other Professional Services	700		
1000-0402-3020 : Telecommunications	4,500		
1000-0402-3021 : Postage	750		
1000-0402-3030 : Travel	4,750		
1000-0402-3040 : Advertising & Publications	3,000		
1000-0402-3055 : General Liability	200		
1000-0402-3090 : Dues And Memberships	1,200		
1000-0402-3091 : Court Appointed Attorneys	2,500		
1000-0402-3092 : Jurors And Witnesses	500		
1000-0402-3094 : Meals And Lodging	5,950		
1000-0402-3100 : Other Miscellaneous	1,000		
1000-0402-3113 : Education/Training Expense	3,350		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<b>28,450</b>	
<b>[DEPARTMENT] SubTotal : 0402 : Circuit Court Div. 2-Karren</b>			<b>174,199</b>

**[DEPARTMENT] 0403 : Circuit Court Div. 4-Scott**

<b>[CLASS] Personnel Services</b>			
1000-0403-1001 : Salaries, Full-Time	72,912		
1000-0403-1006 : Social Security Matching	5,578		
1000-0403-1007 : Retirement Matching	11,170		
1000-0403-1009 : Health Insurance Matching	6,180		
1000-0403-1010 : Workmen's Compensation	1,437		
<b>[CLASS] SubTotal : Personnel Services</b>		<b>97,277</b>	
<b>[CLASS] Supplies</b>			
1000-0403-2001 : General Office Supplies	3,050		
1000-0403-2002 : Small Equipment	3,000		
1000-0403-2006 : Clothing And Uniforms	500		
1000-0403-2009 : Printing And Printing Supplies	500		
1000-0403-2010 : Software & Data Proc. Supplies	1,600		
1000-0403-2014 : Small Arms, Ammunition	-		
1000-0403-2024 : Maintenance And Service Contracts	450		
1000-0403-2033 : Bldgs & Imprvmnts Main/Repair	1,000		
1000-0403-2034 : Machinery & Equip Repair/Maint	300		
<b>[CLASS] SubTotal : Supplies</b>		<b>10,400</b>	
<b>[CLASS] Other Services And Charges</b>			
1000-0403-3009 : Other Professional Services	250		
1000-0403-3020 : Telecommunications	2,200		
1000-0403-3021 : Postage	500		
1000-0403-3030 : Travel	500		
1000-0403-3040 : Advertising & Publications	1,500		



**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0403-3055 : General Liability		96	
1000-0403-3090 : Dues And Memberships		1,500	
1000-0403-3091 : Court Appointed Attorneys		10,000	
1000-0403-3094 : Meals And Lodging		500	
1000-0403-3113 : Education/Training Expense		500	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>17,546</u>	
<b>[DEPARTMENT] SubTotal : 0403 : Circuit Court Div. 4-Scott</b>			<u>125,223</u>

**[DEPARTMENT] 0404 : Circuit Court Div. 5-Duncan**

<b>[CLASS] Personnel Services</b>			
1000-0404-1001 : Salaries, Full-Time		87,552	
1000-0404-1006 : Social Security Matching		6,698	
1000-0404-1007 : Retirement Matching		13,413	
1000-0404-1009 : Health Insurance Matching		12,360	
1000-0404-1010 : Workmen's Compensation		1,311	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>121,334</u>	
<b>[CLASS] Supplies</b>			
1000-0404-2001 : General Office Supplies		2,700	
1000-0404-2002 : Small Equipment		2,500	
1000-0404-2005 : Food		250	
1000-0404-2009 : Printing And Printing Supplies		500	
1000-0404-2020 : Building Materials And Supplies		500	
1000-0404-2024 : Maintenance And Service Contracts		1,100	
<b>[CLASS] SubTotal : Supplies</b>		<u>7,550</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0404-3005 : Special Legal		12,000	
1000-0404-3009 : Other Professional Services		1,500	
1000-0404-3020 : Telecommunications		2,100	
1000-0404-3021 : Postage		350	
1000-0404-3055 : General Liability		191	
1000-0404-3090 : Dues And Memberships		1,300	
1000-0404-3094 : Meals And Lodging		500	
1000-0404-3100 : Other Miscellaneous		500	
1000-0404-3113 : Education/Training Expense		500	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>18,941</u>	
<b>[DEPARTMENT] SubTotal : 0404 : Circuit Court Div. 5-Duncan</b>			<u>147,825</u>

**[DEPARTMENT] 0405 : Circuit Court Div. 6-Schranz**

<b>[CLASS] Personnel Services</b>			
1000-0405-1001 : Salaries, Full-Time		95,248	
1000-0405-1006 : Social Security Matching		7,286	
1000-0405-1007 : Retirement Matching		14,592	
1000-0405-1009 : Health Insurance Matching		12,360	
1000-0405-1010 : Workmen's Compensation		1,551	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>131,037</u>	
<b>[CLASS] Supplies</b>			
1000-0405-2001 : General Office Supplies		2,800	
1000-0405-2002 : Small Equipment		6,680	
1000-0405-2009 : Printing And Printing Supplies		500	
1000-0405-2010 : Software & Data Proc. Supplies		300	
1000-0405-2024 : Maintenance And Service Contracts		4,000	
1000-0405-2033 : Bldgs & Imprvmnts Maint/Repair		350	
<b>[CLASS] SubTotal : Supplies</b>		<u>14,630</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0405-3009 : Other Professional Services		500	
1000-0405-3020 : Telecommunications		1,600	
1000-0405-3021 : Postage		500	
1000-0405-3030 : Travel		1,220	
1000-0405-3040 : Advertising & Publications		200	
1000-0405-3055 : General Liability		200	
1000-0405-3090 : Dues And Memberships		4,900	
1000-0405-3091 : Court Appointed Attorneys		10,000	
1000-0405-3094 : Meals And Lodging		1,180	

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0405-3100 : Other Miscellaneous	50		
1000-0405-3113 : Education/Training Expense	720		
[CLASS] SubTotal : Other Services And Charges		21,070	
[DEPARTMENT] SubTotal : 0405 : Circuit Court Div. 6-Schranz			166,737
<b>[DEPARTMENT] 0409 : District Court 4 Benton County West</b>			
[CLASS] Other Services And Charges			
1000-0409-3011 : Contractual Intergovt Service	157,688		
[CLASS] SubTotal : Other Services And Charges		157,688	
[DEPARTMENT] SubTotal : 0409 : District Court 4 Benton County West			157,688
<b>[DEPARTMENT] 0410 : District Court 2 Bentonville</b>			
[CLASS] Other Services And Charges			
1000-0410-3011 : Contractual Intergovt Service	55,764		
[CLASS] SubTotal : Other Services And Charges		55,764	
[DEPARTMENT] SubTotal : 0410 : District Court 2 Bentonville			55,764
<b>[DEPARTMENT] 0411 : District Court 3 Siloam Springs</b>			
[CLASS] Other Services And Charges			
1000-0411-3011 : Contractual Intergovt Service	49,821		
[CLASS] SubTotal : Other Services And Charges		49,821	
[DEPARTMENT] SubTotal : 0411 : District Court 3 Siloam Springs			49,821
<b>[DEPARTMENT] 0412 : District Court 1 Rogers</b>			
[CLASS] Other Services And Charges			
1000-0412-3011 : Contractual Intergovt Service	45,217		
[CLASS] SubTotal : Other Services And Charges		45,217	
[DEPARTMENT] SubTotal : 0412 : District Court 1 Rogers			45,217
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
[CLASS] Personnel Services			
1000-0414-1001 : Salaries, Full-Time	189,557		
1000-0414-1006 : Social Security Matching	14,501		
1000-0414-1007 : Retirement Matching	29,040		
1000-0414-1009 : Health Insurance Matching	24,720		
1000-0414-1010 : Workmen's Compensation	1,400		
[CLASS] SubTotal : Personnel Services		259,218	
[CLASS] Supplies			
1000-0414-2001 : General Office Supplies	4,700		
1000-0414-2002 : Small Equipment	5,000		
1000-0414-2006 : Clothing & Uniforms	500		
1000-0414-2009 : Printing And Printing Supplies	750		
1000-0414-2010 : Software & Data Proc. Supplies	1,000		
1000-0414-2014 : Small Arms & Ammunitions	250		
1000-0414-2018 : Other Misc Operating Supplies	500		
1000-0414-2024 : Maintenance And Service Contracts	4,850		
1000-0414-2033 : Bldgs & Imprvmnts Maint/Repair	6,000		
[CLASS] SubTotal : Supplies		23,550	
[CLASS] Other Services And Charges			
1000-0414-3009 : Other Professional Services	700		
1000-0414-3020 : Telecommunications	1,700		
1000-0414-3021 : Postage	200		
1000-0414-3030 : Travel	2,000		
1000-0414-3040 : Advertising & Publications	375		
1000-0414-3055 : General Liability	385		
1000-0414-3090 : Dues And Memberships	2,200		
1000-0414-3091 : Court Appointed Attorneys	88,000		
1000-0414-3092 : Jurors And Witnesses	250		
1000-0414-3094 : Meals And Lodging	1,500		
1000-0414-3100 : Other Miscellaneous	350		
1000-0414-3103 : Grants in Aid	16,260		
1000-0414-3113 : Education/Training Expense	1,500		
[CLASS] SubTotal : Other Services And Charges		115,420	
[DEPARTMENT] SubTotal : 0414 : Juvenile Court-Div3 Smith			398,188

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0415 : Juvenile Detention Center</b>			
<b>[CLASS] Personnel Services</b>			
1000-0415-1001 : Salaries, Full-Time	903,592		
1000-0415-1005 : Overtime	17,000		
1000-0415-1006 : Social Security Matching	70,425		
1000-0415-1007 : Retirement Matching	141,035		
1000-0415-1009 : Health Insurance Matching	135,960		
1000-0415-1010 : Workmen's Compensation	25,425		
1000-0415-1015 : Uniform Allowance	861		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,294,298</u>	
<b>[CLASS] Supplies</b>			
1000-0415-2001 : General Office Supplies	1,500		
1000-0415-2002 : Small Equipment	4,000		
1000-0415-2003 : Janitorial Supplies	2,000		
1000-0415-2004 : Medicine And Drugs	3,250		
1000-0415-2005 : Food	28,000		
1000-0415-2006 : Clothing And Uniforms	2,000		
1000-0415-2007 : Fuel, Oil, Lubricants	750		
1000-0415-2010 : Software & Data Proc Supplies	25,000		
1000-0415-2017 : Prisoner Supplies	4,750		
1000-0415-2018 : Other Misc Operating Supplies	250		
1000-0415-2020 : Building Materials And Supplies	500		
1000-0415-2024 : Maintenance And Service Contracts	9,500		
1000-0415-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>84,500</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0415-3006 : Medical, Dental, And Hospital	11,000		
1000-0415-3007 : Drug Screening	250		
1000-0415-3020 : Telecommunications	3,500		
1000-0415-3021 : Postage	100		
1000-0415-3030 : Travel	2,100		
1000-0415-3040 : Advertising & Publications	-		
1000-0415-3053 : Fleet Liability	1,168		
1000-0415-3055 : General Liability	1,996		
1000-0415-3073 : Lease-Machinery And Equipment	500		
1000-0415-3090 : Dues And Memberships	350		
1000-0415-3094 : Meals And Lodging	400		
1000-0415-3100 : Other Miscellaneous	200		
1000-0415-3113 : Education/Training Expense	3,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>25,064</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0415-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>-</u>	
<b>[DEPARTMENT] SubTotal : 0415 : Juvenile Intake</b>			<u>1,403,862</u>

**[DEPARTMENT] 0416 : Prosecuting Attorney**

<b>[CLASS] Personnel Services</b>			
1000-0416-1001 : Salaries, Full-Time	1,394,837		
1000-0416-1006 : Social Security Matching	106,705		
1000-0416-1007 : Retirement Matching	203,237		
1000-0416-1009 : Health Insurance Matching	160,680		
1000-0416-1010 : Workmen's Compensation	4,151		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,869,610</u>	
<b>[CLASS] Supplies</b>			
1000-0416-2001 : General Office Supplies	32,000		
1000-0416-2002 : Small Equipment	20,000		
1000-0416-2007 : Fuel, Oil, Lubricants	7,000		
1000-0416-2008 : Tires And Tubes	1,000		
1000-0416-2009 : Printing And Printing Supplies	3,000		
1000-0416-2010 : Software & Data Proc. Supplies	48,000		
1000-0416-2014 : Small Arms, Ammunition	2,000		
1000-0416-2024 : Maintenance And Service Contracts	34,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>147,000</u>	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0418-3007 : Drug Screening	400		
1000-0418-3020 : Telecommunications	30,000		
1000-0418-3021 : Postage	8,500		
1000-0418-3030 : Travel	10,000		
1000-0418-3053 : Fleet Liability	3,251		
1000-0418-3055 : General Liability	2,756		
1000-0418-3072 : Lease- Land And Building	8,000		
1000-0418-3073 : Lease-Machinery And Equipment	2,000		
1000-0418-3090 : Dues And Memberships	20,000		
1000-0418-3094 : Meals And Lodging	18,000		
1000-0418-3100 : Other Miscellaneous	500		
1000-0418-3113 : Education/Training Expense	12,000		
1000-0418-3114 : Crt Csts - Invstg, Extrd, Sbpn	70,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		283,407	
<b>[DEPARTMENT] SubTotal : 0416 : Prosecuting Attorney</b>			2,300,017
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
1000-0418-1001 : Salaries, Full-Time	4,780,061		
1000-0418-1005 : Overtime	525,000		
1000-0418-1006 : Social Security Matching	405,837		
1000-0418-1007 : Retirement Matching	796,251		
1000-0418-1009 : Health Insurance Matching	673,620		
1000-0418-1010 : Workmen's Compensation	153,408		
1000-0418-1015 : Uniform Allowance	2,153		
<b>[CLASS] SubTotal : Personnel Services</b>		7,336,328	
<b>[CLASS] Supplies</b>			
1000-0418-2001 : General Office Supplies	30,000		
1000-0418-2002 : Small Equipment	95,000		
1000-0418-2003 : Janitorial Supplies	55,000		
1000-0418-2005 : Food	683,700		
1000-0418-2006 : Clothing And Uniforms	30,000		
1000-0418-2007 : Fuel, Oil, Lubricants	165,000		
1000-0418-2008 : Tires And Tubes	12,000		
1000-0418-2009 : Printing And Printing Supplies	17,500		
1000-0418-2010 : Software & Data Proc. Supplies	12,000		
1000-0418-2014 : Small Arms, Ammunition	23,000		
1000-0418-2016 : Kitchen Supplies	20,000		
1000-0418-2017 : Prisoner Supplies	115,000		
1000-0418-2018 : Other Misc Operating Supplies	5,000		
1000-0418-2020 : Building Materials And Supplies	30,000		
1000-0418-2021 : Paints And Metals	15,000		
1000-0418-2022 : Plumbing And Electrical	50,000		
1000-0418-2024 : Maintenance And Service Contracts	65,000		
1000-0418-2032 : Other Misc Repair/Maint Supply	14,500		
1000-0418-2033 : Bldgs & Imprvmnts Main/Repair	91,700		
1000-0418-2034 : Machinery & Equip Repair/Maint	92,000		
<b>[CLASS] SubTotal : Supplies</b>		1,621,400	
<b>[CLASS] Other Services And Charges</b>			
1000-0418-3006 : Medical, Dental, And Hospital	893,010		
1000-0418-3007 : Drug Screening	10,000		
1000-0418-3009 : Other Professional Services	11,000		
1000-0418-3021 : Postage	10,000		
1000-0418-3030 : Travel	10,000		
1000-0418-3040 : Advertising & Publications	10,000		
1000-0418-3050 : Official And Deputy Bond	1,000		
1000-0418-3052 : Fire And Extended Coverage	50,000		
1000-0418-3053 : Fleet Liability	26,493		
1000-0418-3055 : General Liability	41,762		
1000-0418-3060 : Utilities-Electricity	275,000		
1000-0418-3061 : Utilities-Gas	100,000		
1000-0418-3062 : Utilities-Water	268,000		
1000-0418-3073 : Lease-Machinery And Equipment	17,500		

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0418-3090 : Dues And Memberships		1,500	
1000-0418-3094 : Meals And Lodging		19,000	
1000-0418-3100 : Other Miscellaneous		15,000	
1000-0418-3104 : Meeting Expense & Jury Meals		1,500	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>1,760,765</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0418-4004 : Machinery & Equipment	81,083		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>81,083</u>	
<b>[DEPARTMENT] SubTotal : 0418 : Jail</b>			<u>10,799,576</u>
<b>[DEPARTMENT] 0419 : County Coroner</b>			
<b>[CLASS] Personnel Services</b>			
1000-0419-1001 : Salaries, Full-Time	239,171		
1000-0419-1005 : Overtime	42,000		
1000-0419-1006 : Social Security Matching	21,510		
1000-0419-1007 : Retirement Matching	36,641		
1000-0419-1009 : Health Insurance Matching	24,720		
1000-0419-1010 : Workmen's Compensation	903		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>364,945</u>	
<b>[CLASS] Supplies</b>			
1000-0419-2001 : General Office Supplies	1,000		
1000-0419-2002 : Small Equipment	7,000		
1000-0419-2003 : Janitorial Supplies	100		
1000-0419-2004 : Medicine And Drugs	4,500		
1000-0419-2006 : Clothing And Uniforms	1,200		
1000-0419-2007 : Fuel, Oil, Lubricants	10,000		
1000-0419-2008 : Tires And Tubes	3,000		
1000-0419-2009 : Printing And Printing Supplies	300		
1000-0419-2024 : Maintenance And Service Contracts	1,500		
1000-0419-2034 : Machinery & Equip Repair/Maint	1,500		
<b>[CLASS] SubTotal : Supplies</b>		<u>30,700</u>	
<b>[CLASS] Other Services And Charges</b>			
1000-0419-3020 : Telecommunications	7,500		
1000-0419-3021 : Postage	600		
1000-0419-3030 : Travel	1,200		
1000-0419-3053 : Fleet Liability	2,894		
1000-0419-3073 : Lease-Machinery And Equipment	1,500		
1000-0419-3090 : Dues And Memberships	650		
1000-0419-3094 : Meals And Lodging	1,000		
1000-0419-3113 : Education/Training Expense	1,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>16,344</u>	
<b>[CLASS] Capital Outlay</b>			
1000-0419-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>-</u>	
<b>[DEPARTMENT] SubTotal : 0419 : County Coroner</b>			<u>411,989</u>
<b>[DEPARTMENT] 0450 : Search and Rescue</b>			
<b>[CLASS] Personnel Services</b>			
1000-0450-1010 : Workmen's Compensation	800		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>800</u>	
<b>[CLASS] Supplies</b>			
1000-0450-2001 : General Office Supplies	100		
1000-0450-2002 : Small Equipment	7,000		
1000-0450-2008 : Clothing And Uniforms	1,000		
1000-0450-2007 : Fuel, Oil, Lubricants	500		
1000-0450-2008 : Tires And Tubes	500		
1000-0450-2009 : Printing And Printing Supplies	300		
1000-0450-2010 : Software & Data Proc. Supplies	500		
1000-0450-2023 : Parts And Repairs	200		
1000-0450-2034 : Machinery & Equip Repair/Maint	400		
<b>[CLASS] SubTotal : Supplies</b>		<u>10,500</u>	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
1000-0450-3009 : Other Professional Services	500		
1000-0450-3030 : Travel	2,000		
1000-0450-3053 : Fleet Liability	566		
1000-0450-3066 : Insurance - Supplemental	1,750		
1000-0450-3090 : Dues And Memberships	800		
1000-0450-3094 : Meals And Lodging	3,000		
1000-0450-3104 : Meeting Expense & Jury Meals	250		
1000-0450-3113 : Education/Training Expense	1,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		10,366	
<b>[CLASS] Capital Outlay</b>			
1000-0450-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>			
<b>[DEPARTMENT] SubTotal : 0450 : Search and Rescue</b>			21,666
<b>[DEPARTMENT] 0475 : Benton County Dive Team</b>			
<b>[CLASS] Personnel Services</b>			
1000-0475-1010 : Workmen's Compensation	-		
<b>[CLASS] SubTotal : Personnel Services</b>			
<b>[CLASS] Supplies</b>			
1000-0475-2001 : General Office Supplies	-		
1000-0475-2002 : Small Equipment	25,328		
1000-0475-2006 : Clothing And Uniforms	2,000		
1000-0475-2007 : Fuel, Oil, Lubricants	1,500		
1000-0475-2009 : Printing And Printing Supplies	-		
1000-0475-2018 : Other Misc Repair / Maint Supply	-		
1000-0475-2023 : Parts And Repairs	3,605		
1000-0475-2032 : Other Misc Repair/Maint Supply	1,118		
1000-0475-2034 : Machinery & Equip Repair/Maint	5,776		
<b>[CLASS] SubTotal : Supplies</b>		39,327	
<b>[CLASS] Other Services And Charges</b>			
1000-0475-3030 : Travel	-		
1000-0475-3040 : Advertising & Publications	200		
1000-0475-3052 : Fire And Extended Coverage	100		
1000-0475-3053 : Fleet Liability	967		
1000-0475-3066 : Insurance - Supplemental	1,000		
1000-0475-3094 : Meals And Lodging	3,000		
1000-0475-3113 : Education/Training Expense	11,643		
<b>[CLASS] SubTotal : Other Services And Charges</b>		16,910	
<b>[DEPARTMENT] SubTotal : 0475 : Benton County Dive Team</b>			56,237
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
<b>[CLASS] Personnel Services</b>			
1000-0480-1001 : Salaries, Full-Time	814,776		
1000-0480-1006 : Social Security Matching	62,713		
1000-0480-1007 : Retirement Matching	121,607		
1000-0480-1009 : Health Insurance Matching	111,240		
1000-0480-1010 : Workmen's Compensation	20,739		
<b>[CLASS] SubTotal : Personnel Services</b>		1,136,075	
<b>[CLASS] Supplies</b>			
1000-0480-2001 : General Office Supplies	4,000		
1000-0480-2002 : Small Equipment	4,000		
1000-0480-2007 : Fuel, Oil, Lubricants	2,800		
1000-0480-2008 : Tires And Tubes	1,200		
1000-0480-2009 : Printing And Printing Supplies	700		
1000-0480-2024 : Maintenance And Service Contracts	3,000		
1000-0480-2034 : Machinery & Equip Repair/Maint	2,500		
<b>[CLASS] SubTotal : Supplies</b>		18,200	
<b>[CLASS] Other Services And Charges</b>			
1000-0480-3007 : Drug Screening	250		
1000-0480-3020 : Telecommunications	12,000		
1000-0480-3021 : Postage	2,000		

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1000-0480-3030 : Travel		750	
1000-0480-3040 : Advertising & Publications		800	
1000-0480-3053 : Fleet Liability		1,816	
1000-0480-3055 : General Liability		1,615	
1000-0480-3073 : Lease-Machinery And Equipment		200	
1000-0480-3094 : Meals And Lodging		4,500	
1000-0480-3100 : Other Miscellaneous		4,500	
1000-0480-3113 : Education/Training Expense		2,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>30,431</u>	
<b>[DEPARTMENT] SubTotal : 0480 : Juvenile Probation</b>			<u>1,184,706</u>

**[DEPARTMENT] 0500 : Emergency Services**

**[CLASS] Personnel Services**

1000-0500-1001 : Salaries, Full-Time	102,758		
1000-0500-1006 : Social Security Matching	-		
1000-0500-1007 : Retirement Matching	7,861		
1000-0500-1009 : Health Insurance Matching	15,743		
1000-0500-1010 : Workmen's Compensation	12,360		
1000-0500-1015 : Uniform Allowance	431		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>140,929</u>	

**[CLASS] Supplies**

1000-0500-2001 : General Office Supplies	1,300		
1000-0500-2002 : Small Equipment	30,000		
1000-0500-2006 : Clothing And Uniforms	700		
1000-0500-2007 : Fuel, Oil, Lubricants	5,000		
1000-0500-2008 : Tires And Tubes	1,100		
1000-0500-2009 : Printing And Printing Supplies	1,000		
1000-0500-2010 : Software & Data Proc. Supplies	1,000		
1000-0500-2024 : Maintenance And Service Contracts	10,000		
1000-0500-2034 : Machinery & Equip Repair/Maint	6,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>56,100</u>	

**[CLASS] Other Services And Charges**

1000-0500-3007 : Drug Screening	-		
1000-0500-3009 : Other Professional Services	35,000		
1000-0500-3020 : Telecommunications	5,000		
1000-0500-3021 : Postage	250		
1000-0500-3030 : Travel	3,500		
1000-0500-3040 : Advertising & Publications	300		
1000-0500-3053 : Fleet Liability	3,468		
1000-0500-3055 : General Liability	285		
1000-0500-3066 : Insurance - Supplemental	2,500		
1000-0500-3073 : Lease-Machinery And Equipment	2,000		
1000-0500-3090 : Dues And Memberships	1,500		
1000-0500-3094 : Meals And Lodging	6,500		
1000-0500-3100 : Other Miscellaneous	500		
1000-0500-3104 : Meeting Expense & Jury Meals	500		
1000-0500-3112 : Disaster Relief	5,000		
1000-0500-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>70,303</u>	

**[CLASS] Capital Outlay**

1000-0500-4005 : Vehicles

**[CLASS] SubTotal : Capital Outlay**

**[DEPARTMENT] SubTotal : 0500 : Emergency Services**

267,332

**[DEPARTMENT] 0601 : GENCOM**

**[CLASS] Personnel Services**

1000-0601-1001 : Salaries, Full-Time	1,215,193		
1000-0601-1005 : Overtime	130,000		
1000-0601-1006 : Social Security Matching	102,907		
1000-0601-1007 : Retirement Matching	206,084		
1000-0601-1009 : Health Insurance Matching	179,220		
1000-0601-1010 : Workmen's Compensation	38,899		
1000-0601-1015 : Uniform Allowance	431		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>1,872,734</u>	

## SCHEDULE 5

### 2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1000-0501-2001 : General Office Supplies	4,500		
1000-0501-2002 : Small Equipment	20,000		
1000-0501-2006 : Clothing And Uniforms	2,000		
1000-0501-2007 : Fuel, Oil, Lubricants	1,000		
1000-0501-2008 : Tires And Tubes	-		
1000-0501-2009 : Printing And Printing Supplies	500		
1000-0501-2010 : Software & Data Proc. Supplies	2,500		
1000-0501-2024 : Maintenance And Service Contracts	60,000		
1000-0501-2034 : Machinery & Equip Repair/Maint	3,000		
<b>[CLASS] SubTotal : Supplies</b>		93,500	
<b>[CLASS] Other Services And Charges</b>			
1000-0501-3007 : Drug Screening	200		
1000-0501-3020 : Telecommunications	11,000		
1000-0501-3021 : Postage	100		
1000-0501-3030 : Travel	4,000		
1000-0501-3040 : Advertising & Publications	200		
1000-0501-3053 : Fleet Liability	-		
1000-0501-3055 : General Liability	3,136		
1000-0501-3073 : Lease-Machinery And Equipment	120,000		
1000-0501-3090 : Dues And Memberships	4,000		
1000-0501-3094 : Meals And Lodging	8,000		
1000-0501-3100 : Other Miscellaneous	1,500		
1000-0501-3113 : Education/Training Expense	15,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		167,136	
<b>[CLASS] Capital Outlay</b>			
1000-0501-4004 : Machinery And Equipment (Other Than Vehicle)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[DEPARTMENT] SubTotal : 0501 : CENCOM</b>			2,133,370
<b>[DEPARTMENT] 0502 : Benton County Fire Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0502-1001 : Salaries, Full-Time	117,231		
1000-0502-1006 : Social Security Matching	8,968		
1000-0502-1007 : Retirement Matching	17,960		
1000-0502-1009 : Health Insurance Matching	12,360		
1000-0502-1010 : Workmen's Compensation	4,955		
<b>[CLASS] SubTotal : Personnel Services</b>		161,474	
<b>[CLASS] Supplies</b>			
1000-0502-2001 : General Office Supplies	400		
1000-0502-2002 : Small Equipment	10,000		
1000-0502-2006 : Clothing And Uniforms	2,000		
1000-0502-2007 : Fuel, Oil, Lubricants	5,000		
1000-0502-2008 : Tires And Tubes	1,200		
1000-0502-2009 : Printing And Printing Supplies	600		
1000-0502-2023 : Parts And Repairs	1,000		
1000-0502-2024 : Maintenance And Service Contracts	8,000		
1000-0502-2034 : Machinery & Equip Repair/Maint	50,000		
<b>[CLASS] SubTotal : Supplies</b>		78,200	
<b>[CLASS] Other Services And Charges</b>			
1000-0502-3020 : Telecommunications	5,000		
1000-0502-3021 : Postage	300		
1000-0502-3030 : Travel	1,500		
1000-0502-3040 : Advertising & Publications	250		
1000-0502-3053 : Fleet Liability	1,389		
1000-0502-3055 : General Liability	96		
1000-0502-3060 : Utilities-Electricity	500		
1000-0502-3066 : Insurance - Supplemental	14,500		
1000-0502-3090 : Dues And Memberships	750		
1000-0502-3094 : Meals And Lodging	1,500		
1000-0502-3104 : Meeting Expense & Jury Meals	500		
1000-0502-3113 : Education/Training Expense	1,600		



**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] SubTotal : Other Services And Charges</b>		27,885	
<b>[CLASS] Capital Outlay</b>			
1000-0502-4005 : Vehicles	530,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		530,000	
<b>[DEPARTMENT] SubTotal : 0502 : Benton County Fire Services</b>			<u>797,559</u>
<b>[DEPARTMENT] 0521 : Public Safety Services</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0521-3006 : Medical, Dental, And Hospital	9,000		
1000-0521-3009 : Other Professional Services	31,358		
1000-0521-3011 : Contractual Intergovt Service	34,000		
1000-0521-3017 : B C Alert	60,900		
<b>[CLASS] SubTotal : Other Services And Charges</b>		135,258	
<b>[DEPARTMENT] SubTotal : 0521 : Public Safety Services</b>			<u>135,258</u>
<b>[DEPARTMENT] 0800 : Veteran Services</b>			
<b>[CLASS] Personnel Services</b>			
1000-0800-1001 : Salaries, Full-Time	123,014		
1000-0800-1006 : Social Security Matching	9,411		
1000-0800-1007 : Retirement Matching	18,846		
1000-0800-1009 : Health Insurance Matching	18,540		
1000-0800-1010 : Workmen's Compensation	226		
<b>[CLASS] SubTotal : Personnel Services</b>		170,037	
<b>[CLASS] Supplies</b>			
1000-0800-2001 : General Office Supplies	1,920		
1000-0800-2002 : Small Equipment	3,000		
1000-0800-2006 : Clothing And Uniforms	100		
1000-0800-2007 : Fuel, Oil, Lubricants	300		
1000-0800-2008 : Tires & Tubes	300		
1000-0800-2009 : Printing And Printing Supplies	400		
1000-0800-2010 : Software & Data Proc Supplies	300		
1000-0800-2018 : Other Misc Operating Supplies	200		
1000-0800-2024 : Maintenance And Service Contracts	1,800		
1000-0800-2032 : Other Misc Repair/Maintl Supply	300		
1000-0800-2034 : Machinery & Equip Repair/Maint	300		
<b>[CLASS] SubTotal : Supplies</b>		8,920	
<b>[CLASS] Other Services And Charges</b>			
1000-0800-3007 : Drug Screening	60		
1000-0800-3020 : Telecommunications	3,000		
1000-0800-3021 : Postage	50		
1000-0800-3030 : Travel	3,000		
1000-0800-3040 : Advertising & Publications	300		
1000-0800-3053 : Fleet Liability	287		
1000-0800-3055 : General Liability	381		
1000-0800-3090 : Dues And Memberships	100		
1000-0800-3094 : Meals And Lodging	4,000		
1000-0800-3100 : Other Miscellaneous	531		
1000-0800-3113 : Education/Training Expense	1,800		
<b>[CLASS] SubTotal : Other Services And Charges</b>		13,509	
<b>[DEPARTMENT] SubTotal : 0800 : Veteran Services</b>			<u>192,466</u>
<b>[DEPARTMENT] 0801 : County Agent/Extension Office/COOP</b>			
<b>[CLASS] Other Services And Charges</b>			
1000-0801-3009 : Other Professional Services	185,000		
1000-0801-3020 : Telecommunications	1,000		
1000-0801-3073 : Lease-Machinery And Equipment	200		
1000-0801-3096 : County Matching Funds	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		191,200	
<b>[DEPARTMENT] SubTotal : 0801 : County Agent/Extension Office/COOP</b>			<u>191,200</u>
<b>[FUND] SubTotal : 1000 : County General</b>			<u>44,477,364</u>

**[FUND] 1002 : Benton Co Employee Health Ins**  
**[DEPARTMENT] 0113 : Accounting and Human Resources**  
**[CLASS] Other Services And Charges**

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
1002-0113-3200 : Medical Administration		900,000	
1002-0113-3201 : Health Claims Expense		4,355,000	
1002-0113-3202 : Policies Purchased		15,000	
[CLASS] SubTotal : Other Services And Charges		5,270,000	
[FUND] SubTotal : 1002 : Benton Co Employee Health Ins			5,270,000

**[FUND] 1800 : County Treasurer**

**[DEPARTMENT] 0103 : Treasurer**

**[CLASS] Personnel Services**

1800-0103-1001 : Salaries, Full-Time	180,995		
1800-0103-1006 : Social Security Matching	13,846		
1800-0103-1007 : Retirement Matching	27,728		
1800-0103-1009 : Health Insurance Matching	12,360		
1800-0103-1010 : Workmen's Compensation	320		
[CLASS] SubTotal : Personnel Services		236,249	

**[CLASS] Supplies**

1800-0103-2001 : General Office Supplies	2,500		
1800-0103-2009 : Printing And Printing Supplies	1,000		
[CLASS] SubTotal : Supplies		3,500	

**[CLASS] Other Services And Charges**

1800-0103-3007 : Drug Screening	25		
1800-0103-3020 : Telecommunications	300		
1800-0103-3021 : Postage	4,000		
1800-0103-3055 : General Liability	300		
[CLASS] SubTotal : Other Services And Charges		4,625	

**[FUND] SubTotal : 1800 : County Treasurer**

243,374

**[FUND] 1801 : County Collector**

**[DEPARTMENT] 0104 : Tax Collector**

**[CLASS] Personnel Services**

1801-0104-1001 : Salaries, Full-Time	1,038,702		
1801-0104-1005 : Overtime	3,000		
1801-0104-1006 : Social Security Matching	79,690		
1801-0104-1007 : Retirement Matching	154,372		
1801-0104-1009 : Health Insurance Matching	154,500		
1801-0104-1010 : Workmen's Compensation	1,577		
[CLASS] SubTotal : Personnel Services		1,431,841	

**[CLASS] Supplies**

1801-0104-2003 : Janitorial Supplies	250		
1801-0104-2032 : Other Misc Repair/Maint Supply	100		
[CLASS] SubTotal : Supplies		350	

**[CLASS] Other Services And Charges**

1801-0104-3003 : Computer Services	53,000		
1801-0104-3005 : Special Legal	10,000		
1801-0104-3020 : Telecommunications	20,000		
1801-0104-3021 : Postage	125,000		
1801-0104-3030 : Travel	2,500		
1801-0104-3040 : Advertising & Publications	62,000		
1801-0104-3090 : Dues And Memberships	1,000		
1801-0104-3100 : Other Miscellaneous	17,800		
[CLASS] SubTotal : Other Services And Charges		294,000	

**[FUND] SubTotal : 1801 : County Collector**

1,726,191

**[FUND] 1802 : County Assessor**

**[DEPARTMENT] 0105 : Assessor**

**[CLASS] Personnel Services**

1802-0105-1001 : Salaries, Full-Time	3,736,065		
1802-0105-1006 : Social Security Matching	285,809		
1802-0105-1007 : Retirement Matching	566,397		
1802-0105-1009 : Health Insurance Matching	519,120		
1802-0105-1010 : Workmen's Compensation	10,922		
[CLASS] SubTotal : Personnel Services		5,118,313	

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] Supplies</b>			
1802-0105-2001 : General Office Supplies	40,000		
1802-0105-2002 : Small Equipment	60,000		
1802-0105-2003 : Janitorial Supplies	100		
1802-0105-2006 : Clothing And Uniforms	300		
1802-0105-2007 : Fuel, Oil, Lubricants	20,000		
1802-0105-2008 : Tires And Tubes	10,000		
1802-0105-2009 : Printing And Printing Supplies	15,000		
1802-0105-2010 : Software & Data Proc. Supplies	20,000		
1802-0105-2018 : Other Misc Operating Supplies	500		
1802-0105-2023 : Parts And Repairs	2,000		
1802-0105-2024 : Maintenance And Service Contracts	52,000		
1802-0105-2032 : Other Misc Repair/Maint Supply	1,000		
1802-0105-2033 : Bldgs & Imprvmnts Maint/Repair	10,000		
1802-0105-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		240,900	
<b>[CLASS] Other Services And Charges</b>			
1802-0105-3003 : Computer Services	200,000		
1802-0105-3005 : Special Legal	25,000		
1802-0105-3006 : Medical, Dental, And Hospital	2,500		
1802-0105-3007 : Drug Screening	300		
1802-0105-3009 : Other Professional Services	650,000		
1802-0105-3020 : Telecommunications	25,000		
1802-0105-3021 : Postage	55,000		
1802-0105-3030 : Travel	5,500		
1802-0105-3040 : Advertising & Publications	5,000		
1802-0105-3053 : Fleet Liability	6,892		
1802-0105-3055 : General Liability	8,000		
1802-0105-3073 : Lease-Machinery And Equipment	15,000		
1802-0105-3090 : Dues And Memberships	6,000		
1802-0105-3094 : Meals And Lodging	25,000		
1802-0105-3100 : Other Miscellaneous	10,000		
1802-0105-3104 : Meeting Expense & Jury Meals	200		
1802-0105-3113 : Education/Training Expense	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,059,392	
<b>[CLASS] Capital Outlay</b>			
1802-0105-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		-	
<b>[FUND] SubTotal : 1802 : County Assessor</b>			6,418,605
<b>[FUND] 1803 : Equalization Board</b>			
<b>[DEPARTMENT] 0106 : Board of Equalization</b>			
<b>[CLASS] Personnel Services</b>			
1803-0106-1001 : Salaries, Full-Time	33,750		
1803-0106-1006 : Social Security Matching	2,582		
1803-0106-1010 : Workmen's Compensation	62		
<b>[CLASS] SubTotal : Personnel Services</b>		36,394	
<b>[CLASS] Supplies</b>			
1803-0106-2001 : General Office Supplies	300		
1803-0106-2002 : Small Equipment	1,000		
1803-0106-2009 : Printing And Printing Supplies	50		
1803-0106-2024 : Maintenance And Service Contracts	1,500		
<b>[CLASS] SubTotal : Supplies</b>		2,850	
<b>[CLASS] Other Services And Charges</b>			
1803-0106-3021 : Postage	200		
1803-0106-3030 : Travel	1,500		
1803-0106-3040 : Advertising & Publications	500		
1803-0106-3055 : General Liability	818		
1803-0106-3094 : Meals And Lodging	850		
<b>[CLASS] SubTotal : Other Services And Charges</b>		3,868	
<b>[FUND] SubTotal : 1803 : Equalization Board</b>			43,112
<b>[FUND] 1805 : Circuit Clerk Budget Fund</b>			

## SCHEDULE 5

### 2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Personnel Services</b>			
1805-0102-1001 : Salaries, Full-Time	1,593,189		
1805-0102-1006 : Social Security Matching	121,879		
1805-0102-1007 : Retirement Matching	215,067		
1805-0102-1009 : Health Insurance Matching	216,300		
1805-0102-1010 : Workmen's Compensation	2,925		
<b>[CLASS] SubTotal : Personnel Services</b>		2,149,360	
<b>[CLASS] Supplies</b>			
1805-0102-2001 : General Office Supplies	10,000		
1805-0102-2002 : Small Equipment	50,000		
1805-0102-2007 : Fuel, Oil, Lubricants	-		
1805-0102-2009 : Printing And Printing Supplies	4,000		
1805-0102-2010 : Software & Data Proc. Supplies	3,000		
1805-0102-2012 : Jury Supplies	3,000		
1805-0102-2023 : Parts And Repairs	1,000		
1805-0102-2024 : Maintenance And Service Contracts	40,000		
1805-0102-2033 : Bldgs & Imprmnts Maint/Repair	-		
1805-0102-2034 : Machinery & Equip Repair/Maint	2,400		
<b>[CLASS] SubTotal : Supplies</b>		113,400	
<b>[CLASS] Other Services And Charges</b>			
1805-0102-3003 : Computer Services	40,000		
1805-0102-3007 : Drug Screening	500		
1805-0102-3009 : Other Professional Services	70,000		
1805-0102-3014 : Security Services	17,000		
1805-0102-3020 : Telecommunications	9,000		
1805-0102-3021 : Postage	22,000		
1805-0102-3030 : Travel	4,500		
1805-0102-3040 : Advertising & Publications	500		
1805-0102-3050 : Official And Deputy Bond	1,300		
1805-0102-3053 : Fleet Liability	-		
1805-0102-3055 : General Liability	4,000		
1805-0102-3072 : Lease- Land And Building	9,000		
1805-0102-3090 : Dues And Memberships	750		
1805-0102-3092 : Jurors And Witnesses	80,000		
1805-0102-3094 : Meals And Lodging	6,500		
1805-0102-3104 : Meeting Expense & Jury Meals	6,000		
1805-0102-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		276,050	
<b>[FUND] SubTotal : 1805 : Circuit Clerk Budget Fund</b>			2,538,810
<b>[FUND] 2000 : Road Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Personnel Services</b>			
2000-0200-1001 : Salaries, Full-Time	3,343,830		
2000-0200-1005 : Overtime	97,850		
2000-0200-1006 : Social Security Matching	273,374		
2000-0200-1007 : Retirement Matching	547,462		
2000-0200-1009 : Health Insurance Matching	488,220		
2000-0200-1010 : Workmen's Compensation	192,561		
<b>[CLASS] SubTotal : Personnel Services</b>		4,943,297	
<b>[CLASS] Supplies</b>			
2000-0200-2001 : General Office Supplies	9,000		
2000-0200-2002 : Small Equipment	53,500		
2000-0200-2003 : Janitorial Supplies	12,500		
2000-0200-2006 : Clothing And Uniforms	39,000		
2000-0200-2007 : Fuel, Oil, Lubricants	850,000		
2000-0200-2008 : Tires And Tubes	120,000		
2000-0200-2009 : Printing And Printing Supplies	1,000		
2000-0200-2010 : Software & Data Proc. Supplies	20,000		
2000-0200-2018 : Other Misc Operating Supplies	20,000		
2000-0200-2019 : Safety Supplies	10,000		
2000-0200-2020 : Building Materials And Supplies	9,000		
2000-0200-2021 : Paints And Metals	45,000		

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
2000-0200-2022 : Plumbing And Electrical	2,000		
2000-0200-2023 : Parts And Repairs	380,000		
2000-0200-2024 : Maintenance And Service Contracts	28,000		
2000-0200-2025 : Asphalt	1,800,000		
2000-0200-2026 : Culvert And Pipe	345,036		
2000-0200-2027 : Gravel, Dirt, And Sand	695,958		
2000-0200-2028 : Lumber And Pilings	5,000		
2000-0200-2029 : Signs	32,000		
2000-0200-2030 : Concrete	195,586		
2000-0200-2031 : Fencing	15,000		
2000-0200-2032 : Other Misc Repair/Maint Supply	15,000		
2000-0200-2033 : Bldgs & Imprvmnts Maint/Repair	35,000		
2000-0200-2034 : Machinery & Equip Repair/Maint	150,000		
2000-0200-2040 : Grader Blades	40,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>4,927,580</u>	
<b>[CLASS] Other Services And Charges</b>			
2000-0200-3004 : Engineering & Architectural	10,000		
2000-0200-3007 : Drug Screening	2,000		
2000-0200-3009 : Other Professional Services	7,000		
2000-0200-3018 : Contract Road Work	370,000		
2000-0200-3020 : Telecommunications	43,000		
2000-0200-3021 : Postage	1,000		
2000-0200-3030 : Travel	500		
2000-0200-3040 : Advertising & Publications	2,000		
2000-0200-3052 : Fire And Extended Coverage	31,761		
2000-0200-3053 : Fleet Liability	123,734		
2000-0200-3055 : General Liability	66,000		
2000-0200-3060 : Utilities-Electricity	30,000		
2000-0200-3061 : Utilities-Gas	25,000		
2000-0200-3062 : Utilities-Water	8,000		
2000-0200-3063 : Utilities-Waste Disposal	15,000		
2000-0200-3073 : Lease-Machinery And Equipment	60,000		
2000-0200-3090 : Dues And Memberships	6,000		
2000-0200-3094 : Meals And Lodging	1,500		
2000-0200-3096 : County Matching Funds	200,000		
2000-0200-3098 : Judgments And Damages	8,000		
2000-0200-3100 : Other Miscellaneous	1,500		
2000-0200-3106 : Temp Services	52,000		
2000-0200-3113 : Education/Training Expense	5,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>1,068,995</u>	
<b>[CLASS] Capital Outlay</b>			
2000-0200-4005 : Vehicles	222,000		
2000-0200-4009 : Equip-Heavy Machinery	2,368,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>2,590,000</u>	
<b>[FUND] SubTotal : 2000 : Road Fund</b>			<u><u>13,529,872</u></u>
<b>[FUND] 2001 : Road Grant / Storm Damages Fund</b>			
<b>[DEPARTMENT] 0200 : County Road</b>			
<b>[CLASS] Other Services And Charges</b>			
2001-0200-3107 : Storm Damages	536,582		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>536,582</u>	
<b>[FUND] SubTotal : 2000 : Road Grant / Storm Damages Fund</b>			<u><u>536,582</u></u>
<b>[FUND] 3000 : Treasurer's Automation Fund</b>			
<b>[DEPARTMENT] 0103 : Treasurer</b>			
<b>[CLASS] Personnel Services</b>			
3000-0103-1001 : Salaries, Full-Time	44,496		
3000-0103-1006 : Social Security Matching	3,404		
3000-0103-1007 : Retirement Matching	6,817		
3000-0103-1009 : Health Insurance Matching	6,180		
3000-0103-1010 : Workmen's Compensation	82		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>60,979</u>	
<b>[CLASS] Supplies</b>			
3000-0103-2002 : Small Equipment	5,000		

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
3000-0103-2007 : Fuel, Oil, Lubricants		200	
3000-0103-2009 : Printing And Printing Supplies		2,000	
3000-0103-2010 : Software & Data Proc. Supplies		10,000	
3000-0103-2024 : Maintenance And Service Contracts		16,000	
3000-0103-2034 : Machinery & Equip Repair/Maint		1,500	
<b>[CLASS] SubTotal : Supplies</b>		<u>34,700</u>	
<b>[CLASS] Other Services And Charges</b>			
3000-0103-3003 : Computer Services		-	
3000-0103-3009 : Other Professional Services		70,000	
3000-0103-3030 : Travel		4,000	
3000-0103-3040 : Advertising and Publications		250	
3000-0103-3090 : Dues And Memberships		550	
3000-0103-3094 : Meals And Lodging		5,000	
3000-0103-3100 : Other Miscellaneous		1,000	
3000-0103-3113 : Education/Training Expense		5,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>85,800</u>	
<b>[FUND] SubTotal : 3000 : Treasurer's Automation Fund</b>			<u>181,479</u>
<b>[FUND] 3001 : Collector's Automation Fund</b>			
<b>[DEPARTMENT] 0104 : Tax Collector</b>			
<b>[CLASS] Personnel Services</b>			
3001-0104-1001 : Salaries, Full-Time		91,462	
3001-0104-1005 : Overtime		-	
3001-0104-1006 : Social Security Matching		6,997	
3001-0104-1007 : Retirement Matching		14,012	
3001-0104-1009 : Health Insurance Matching		12,360	
3001-0104-1010 : Workmen's Compensation		168	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>124,999</u>	
<b>[CLASS] Supplies</b>			
3001-0104-2001 : General Office Supplies		24,250	
3001-0104-2002 : Small Equipment		54,000	
3001-0104-2009 : Printing And Printing Supplies		27,000	
3001-0104-2010 : Software & Data Proc. Supplies		5,000	
3001-0104-2020 : Building Materials And Supplies		1,000	
3001-0104-2024 : Maintenance And Service Contracts		15,000	
3001-0104-2033 : Bldgs & Imprmnts Maint/Repair		3,000	
<b>[CLASS] SubTotal : Supplies</b>		<u>129,250</u>	
<b>[CLASS] Other Services And Charges</b>			
3001-0104-3003 : Computer Services		-	
3001-0104-3009 : Other Professional Services		380,000	
3001-0104-3073 : Lease-Machinery And Equipment		9,000	
3001-0104-3094 : Meals And Lodging		1,000	
3001-0104-3113 : Education/Training Expense		3,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>393,000</u>	
<b>[FUND] SubTotal : 3001 : Collector's Automation Fund</b>			<u>647,249</u>
<b>[FUND] 3002 : Circuit Clerk Automation</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3002-0102-2002 : Small Equipment		20,000	
3002-0102-2010 : Software & Data Proc. Supplies		2,500	
3002-0102-2024 : Maintenance And Service Contracts		7,500	
<b>[CLASS] SubTotal : Supplies</b>		<u>30,000</u>	
<b>[CLASS] Other Services And Charges</b>			
3002-0102-3003 : Computer Services		20,000	
3002-0102-3009 : Other Professional Services		60,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>80,000</u>	
<b>[FUND] SubTotal : 3002 : Circuit Clerk Automation</b>			<u>110,000</u>
<b>[FUND] 3004 : Assessor's Amendment 79 Fund</b>			
<b>[DEPARTMENT] 0105 : Assessor</b>			
<b>[CLASS] Personnel Services</b>			
3004-0101-1001 : Salaries, Full-Time		93,666	

**SCHEDULE 5**  
**2020 BUDGET - APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
3004-0101-1006 : Social Security Matching	7,165		
3004-0101-1007 : Retirement Matching	14,350		
3000-0103-1009 : Health Insurance Matching	12,360		
3004-0101-1010 : Workmen's Compensation	172		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>127,713</u>	
<b>[CLASS] Supplies</b>			
3004-0105-2001 : General Office Supplies	2,500		
3004-0105-2002 : Small Equipment	5,000		
3004-0105-2009 : Printing And Printing Supplies	1,500		
3004-0105-2010 : Software & Data Proc. Supplies	1,500		
<b>[CLASS] SubTotal : Supplies</b>		<u>10,500</u>	
<b>[CLASS] Other Services And Charges</b>			
3004-0105-3021 : Postage	6,500		
3004-0105-3040 : Advertising & Publications	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>14,000</u>	
<b>[FUND] SubTotal : 3004 : Assessor's Amendment 79 Fund</b>			<u>152,213</u>
<b>[FUND] 3005 : County Clerk's Cost Fund</b>			
<b>[DEPARTMENT] 0101 : County Clerk</b>			
<b>[CLASS] Personnel Services</b>			
3005-0101-1001 : Salaries, Full-Time	14,997		
3005-0101-1006 : Social Security Matching	1,147		
3005-0101-1007 : Retirement Matching	2,298		
3005-0101-1010 : Workmen's Compensation	32		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>18,474</u>	
<b>[CLASS] Supplies</b>			
3005-0101-2002 : Small Equipment	2,000		
3005-0101-2010 : Software & Data Proc. Supplies	300		
3005-0101-2024 : Maintenance And Service Contracts	4,500		
<b>[CLASS] SubTotal : Supplies</b>		<u>6,800</u>	
<b>[CLASS] Other Services And Charges</b>			
3005-0101-3073 : Lease-Machinery And Equipment	-		
3005-0101-3100 : Other Miscellaneous	20,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>20,000</u>	
<b>[CLASS] Debt Service</b>			
3005-0109-5003 : Note Principal	119,100		
3005-0109-5004 : Note Interest	1,485		
<b>[CLASS] SubTotal : Debt Service</b>		<u>120,585</u>	
<b>[FUND] SubTotal : 3005 : County Clerk's Cost Fund</b>			<u>165,859</u>
<b>[FUND] 3012 : Child Support Cost Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3012-0102-2001 : General Office Supplies	1,000		
3012-0102-2002 : Small Equipment	2,000		
3012-0102-2009 : Printing And Printing Supplies	1,000		
3012-0102-2024 : Maintenance And Service Contracts	4,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>8,000</u>	
<b>[FUND] SubTotal : 3012 : Child Support Cost Fund</b>			<u>8,000</u>
<b>[FUND] 3014 : Communications Facility and Equipment Fund</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3014-0400-2010 : Software	201,070		
3014-0400-3113 : Education/Training Expense	-		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>201,070</u>	
<b>[FUND] SubTotal : 3014 : Communications Facility and Equipment Fund</b>			<u>201,070</u>
<b>[FUND] 3015 : Drug Control Fund</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[FUND] SubTotal : 3015 : Drug Control Fund</b>			<u>-</u>

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[FUND] 3017 : Jail Operation and Maintenance</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3017-0418-1001 : Salaries, Full-Time	84,275		
3017-0418-1005 : Overtime	-		
3017-0418-1006 : Social Security Matching	6,447		
3017-0418-1007 : Retirement Matching	12,911		
3017-0418-1009 : Health Insurance Matching	18,540		
3017-0418-1010 : Workmen's Compensation	2,569		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>124,742</u>	
<b>[CLASS] Capital Outlay</b>			
3017-0418-4004 : Machinery And Equipment (Other Than Vehicle)	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		<u>-</u>	
<b>[FUND] SubTotal : 3017 : Jail Operation and Maintenance</b>			<u>124,742</u>
<b>[FUND] 3018 : Jail Transport Fund</b>			
<b>[DEPARTMENT] 0418 : Jail</b>			
<b>[CLASS] Personnel Services</b>			
3018-0418-1001 : Salaries, Full-Time	613,905		
3018-0418-1005 : Overtime	92,024		
3018-0418-1006 : Social Security Matching	54,004		
3018-0418-1007 : Retirement Matching	108,148		
3018-0418-1009 : Health Insurance Matching	86,520		
3018-0418-1010 : Workmen's Compensation	20,413		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>975,014</u>	
<b>[FUND] SubTotal : 3018 : County Detention Facility Fund</b>			<u>975,014</u>
<b>[FUND] 3019 : Boating Safety and Enforcement</b>			
<b>[DEPARTMENT] 0400 : Sheriff</b>			
<b>[CLASS] Supplies</b>			
3019-0400-2002 : Small Equipment	2,500		
3019-0400-2007 : Fuel, Oil, Lubricants	15,000		
3019-0400-2023 : Parts And Repairs	1,000		
3019-0400-2034 : Machinery & Equip Repair/Maint	15,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>33,500</u>	
<b>[CLASS] Other Services And Charges</b>			
3019-0400-3072 : Lease- Land And Building	7,500		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>7,500</u>	
<b>[FUND] SubTotal : 3019 : Boating Safety and Enforcement</b>			<u>41,000</u>
<b>[FUND] 3020 : 911</b>			
<b>[DEPARTMENT] 0520 : 911 Administration</b>			
<b>[CLASS] Personnel Services</b>			
3020-0520-1001 : Salaries, Full-Time	144,608		
3020-0520-1006 : Social Security Matching	11,063		
3020-0520-1007 : Retirement Matching	22,154		
3020-0520-1009 : Health Insurance Matching	18,540		
3020-0520-1010 : Workmen's Compensation	266		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>196,631</u>	
<b>[CLASS] Supplies</b>			
3020-0520-2001 : General Office Supplies	3,000		
3020-0520-2002 : Small Equipment	7,500		
3020-0520-2009 : Printing And Printing Supplies	1,000		
3020-0520-2010 : Software & Data Proc. Supplies	500		
3020-0520-2024 : Maintenance And Service Contracts	300,000		
3020-0520-2032 : Other Misc Repair/Maint Supply	10,000		
3020-0520-2034 : Machinery & Equip Repair/Maint	600		
<b>[CLASS] SubTotal : Supplies</b>		<u>322,600</u>	
<b>[CLASS] Other Services And Charges</b>			
3020-0520-3003 : Computer Services	5,500		
3020-0520-3009 : Other Professional Services	5,000		
3020-0520-3020 : Telecommunications	1,500		
3020-0520-3021 : Postage	250		



**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
3020-0520-3030 : Travel		2,000	
3020-0520-3052 : Fire And Extended Coverage		2,000	
3020-0520-3055 : General Liability		380	
3020-0520-3073 : Lease-Machinery And Equipment		915,000	
3020-0520-3090 : Dues And Memberships		500	
3020-0520-3094 : Meals And Lodging		3,500	
3020-0520-3100 : Other Miscellaneous		500	
3020-0520-3113 : Education/Training Expense		2,000	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>938,130</u>	
<b>[FUND] SubTotal : 3020 : 911</b>			<u>1,457,361</u>

**[FUND] 3021 : Emergency Medical Services-County Levy**

<b>[DEPARTMENT] 0301 : Ambulance Service</b>			
<b>[CLASS] Other Services And Charges</b>			
3021-0301-3016 : Rural Ambulance Services		1,312,370	
3021-0301-3052 : Fire and Extended Coverage		175	
3021-0301-3053 : Fleet Liability		3,428	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>1,315,973</u>	
<b>[FUND] SubTotal : 3021 : Emergency Medical Services-County Levy</b>			<u>1,315,973</u>

**[FUND] 3024 : Public Defender**

<b>[DEPARTMENT] 0417 : Public Defender</b>			
<b>[CLASS] Personnel Services</b>			
3024-0417-1001 : Salaries, Full-Time		695,883	
3024-0417-1006 : Social Security Matching		55,273	
3024-0417-1007 : Retirement Matching		110,691	
3024-0417-1009 : Health Insurance Matching		74,160	
3024-0417-1010 : Workmen's Compensation		2,524	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>938,531</u>	
<b>[CLASS] Supplies</b>			
3024-0417-2001 : General Office Supplies		6,000	
3024-0417-2002 : Small Equipment		6,900	
3024-0417-2009 : Printing And Printing Supplies		700	
3024-0417-2024 : Maintenance And Service Contracts		8,500	
<b>[CLASS] SubTotal : Supplies</b>		<u>22,100</u>	
<b>[CLASS] Other Services And Charges</b>			
3024-0417-3005 : Special Legal		33,000	
3024-0417-3007 : Drug Screening		60	
3024-0417-3020 : Telecommunications		21,000	
3024-0417-3021 : Postage		400	
3024-0417-3030 : Travel		7,800	
3024-0417-3050 : Official And Deputy Bond		100	
3024-0417-3055 : General Liability		951	
3024-0417-3072 : Lease- Land And Building		2,700	
3024-0417-3073 : Lease-Machinery And Equipment		600	
3024-0417-3090 : Dues And Memberships		30,000	
3024-0417-3092 : Jurors And Witnesses		200	
3024-0417-3094 : Meals And Lodging		8,000	
3024-0417-3100 : Other Miscellaneous		200	
3024-0417-3113 : Education/Training Expense		2,500	
3024-0417-3114 : Crt Csts - Invstg. Extrad, Sbpn		100	
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>107,611</u>	
<b>[FUND] SubTotal : 3024 : Public Defender</b>			<u>1,068,242</u>

**[FUND] 3025 : Victim Witness**

<b>[DEPARTMENT] 0416 : Prosecuting Attorney</b>			
<b>[CLASS] Personnel Services</b>			
3025-0416-1001 : Salaries, Full-Time		183,412	
3025-0416-1006 : Social Security Matching		14,571	
3025-0416-1007 : Retirement Matching		29,179	
3025-0416-1009 : Health Insurance Matching		24,720	
3025-0416-1010 : Workmen's Compensation		350	
<b>[CLASS] SubTotal : Personnel Services</b>		<u>259,286</u>	

**[CLASS] Other Services And Charges**

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
3025-0416-3030 : Travel	2,000		
3025-0416-3094 : Meals And Lodging	2,000		
3025-0416-3113 : Education/Training Expense	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>6,000</u>	
<b>[FUND] SubTotal : 3025 : Victim Witness</b>			<u>285,286</u>
<b>[FUND] 3028 : Adult Drug Court Fund</b>			
<b>[DEPARTMENT] 0414 : Juvenile Court-Div3 Smith</b>			
<b>[CLASS] Supplies</b>			
3028-0414-2001 : General Office Supplies	1,250		
3028-0414-2002 : Small Equipment	300		
3028-0414-2018 : Other Misc Operating Supplies	4,500		
3028-0414-2033 : Bldgs & Improvements Maint/Repair	250		
<b>[CLASS] SubTotal : Supplies</b>		<u>6,300</u>	
<b>[CLASS] Other Services And Charges</b>			
3028-0414-3007 : Drug Screening	9,200		
3028-0414-3020 : Phones	1,975		
3028-0414-3021 : Postage	100		
3028-0414-3030 : Travel	300		
3028-0414-3094 : Meals And Lodging	2,300		
3028-0414-3113 : Education/Training Expense	1,200		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>15,075</u>	
<b>[FUND] SubTotal : 3028 : Adult Drug Court Fund</b>			<u>21,375</u>
<b>[FUND] 3031 : Circuit Court Juvenile Division</b>			
<b>[DEPARTMENT] 0480 : Juvenile Probation</b>			
<b>[CLASS] Personnel Services</b>			
3031-0480-1001 Salaries	14,997		
3031-0480-1006 Social Security matching	1,147		
<b>[CLASS] SubTotal : Personnel Services</b>		<u>16,144</u>	
<b>[CLASS] Supplies</b>			
3031-0480-2001 : General Office Supplies	500		
3031-0480-2002 : Small Equipment	5,500		
3031-0480-2007 : Fuel, Oil, Lubricants	1,500		
3031-0480-2010 : Software	13,000		
3031-0480-2018 : Misc Operating Supplies	7,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>27,500</u>	
<b>[CLASS] Other Services And Charges</b>			
3031-0480-3006 : Medical, Dental, And Hospital	-		
3031-0480-3007 : Drug Screening	20,000		
3031-0480-3009 : Other Professional Services	58,000		
3031-0480-3030 : Travel	5,000		
3031-0480-3040 : Advertising & Publications	1,800		
3031-0480-3053 : Fleet Liability	570		
3031-0480-3073 : Lease-Machinery And Equipment	8,000		
3031-0480-3094 : Meals And Lodging	3,000		
3031-0480-3113 : Education/Training Expense	3,000		
3031-0480-3100 : Other/Miscellaneous	2,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>101,370</u>	
<b>[FUND] SubTotal : 3031 : Circuit Court Juvenile Division</b>			<u>145,014</u>
<b>[FUND] 3039 : Circuit Clerk's Commissioner's Fee Fund</b>			
<b>[DEPARTMENT] 0102 : Circuit Clerk</b>			
<b>[CLASS] Supplies</b>			
3039-0102-2001 : General Office Supplies	30,000		
3039-0102-2002 : Small Equipment	5,000		
3039-0102-2007 : Fuel, Oil, Lubricants	2,000		
3039-0102-2009 : Printing & Printing Supplies	4,000		
3039-0102-2033 : Bldgs & Imprvmnts Maint/Repair	7,000		
<b>[CLASS] SubTotal : Supplies</b>		<u>48,000</u>	
<b>[CLASS] Other Services And Charges</b>			
3039-0102-3009 : Other Professional Services	50,000		
3039-0102-3053 : Fleet Liability	1,105		
<b>[CLASS] SubTotal : Other Services And Charges</b>		<u>51,105</u>	

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
[FUND] SubTotal : 3039 : Circuit Clerk's Commissioner's Fee Fund			99,105

**[FUND] 3042 : Assessor's Late Fee Fund**

[DEPARTMENT] 0105 : Assessor			
[CLASS] Supplies			
3042-0105-2001 : General Office Supplies	10,000		
3042-0105-2002 : Small Equipment	-		
[CLASS] SubTotal : Supplies		10,000	
[FUND] SubTotal : 3042 : Assessor's Late Fee Fund			10,000

**[FUND] 3400 : Judicial Collections**

[DEPARTMENT] 0416 : Prosecuting Attorney			
[CLASS] Personnel Services			
3400-0416-1001 : Salaries, Full-Time	68,792		
3400-0416-1006 : Social Security Matching	5,465		
3400-0416-1007 : Retirement Matching	10,944		
3400-0416-1009 : Health Insurance Matching	12,360		
3400-0416-1010 : Workmen's Compensation	131		
[CLASS] SubTotal : Personnel Services		100,338	
[FUND] SubTotal : 3400 : Judicial Collections			100,338

**[FUND] 3410 : Sheriff's Aviation Program**

[DEPARTMENT] 0400 : Sheriff			
[CLASS] Supplies			
3410-0400-2002 : Small Equipment	24,000		
3410-0400-2007 : Fuel, Oil, Lubricants	15,000		
3410-0400-2023 : Parts And Repairs	14,000		
3410-0400-2034 : Machinery & Equip Repair/Maint	15,000		
[CLASS] SubTotal : Supplies		68,000	
[CLASS] Other Services And Charges			
3410-0400-3052 : Fire And Extended Coverage	5,000		
3410-0400-3113 : Education/Training Expense	5,000		
[CLASS] SubTotal : Other Services And Charges		10,000	
[CLASS] Capital Outlay			
3410-0400-4004 : Machinery & Equipment	104,000		
[CLASS] SubTotal : Capital Outlay		104,000	
[FUND] SubTotal : 3410 : Sheriff's Aviation Program			182,000

**[FUND] 3411 : Park Patrol Beaver Lake**

[DEPARTMENT] 0476 : Park Patrol Beaver Lake			
[CLASS] Supplies			
3411-0476-2002 : Small Equipment	4,500		
3411-0476-2007 : Fuel, Oil, Lubricants	10,000		
[CLASS] SubTotal : Supplies		14,500	
[CLASS] Other Services And Charges			
3411-0476-3011 : Contractual Intergovt Service	30,000		
3411-0476-3052 : Fire And Extended Coverage	1,000		
3411-0476-3053 : Fleet Liability	2,816		
[CLASS] SubTotal : Other Services And Charges		33,816	
[FUND] SubTotal : 3411 : Park Patrol Beaver Lake			48,316

**[FUND] 3412 : Sheriff's Commissary Fund**

[DEPARTMENT] 0418 : Jail			
[CLASS] Personnel Services			
3412-0418-1001 : Salaries, Full-Time	26,100		
3412-0418-1006 : Social Security Matching	2,077		
3412-0418-1007 : Retirement Matching	4,158		
3412-0418-1009 : Health Insurance Matching	6,180		
3412-0418-1010 : Workmen's Compensation	785		
[CLASS] SubTotal : Personnel Services		40,344	
[FUND] SubTotal : 3412 : Sheriff's Commissary Fund			40,344

**[FUND] 3450 : EMSD-VAS LEVY**

[DEPARTMENT] 0301 : Ambulance Service

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[CLASS] Other Services And Charges</b>			
3450-0301-3100 : Other Miscellaneous	355,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		355,000	
<b>[FUND] SubTotal : 3450 : EMSD-VAS LEVY</b>			355,000
<b>[FUND] 3470 : SSI Incentive</b>			
<b>[FUND] SubTotal : 3470 : SSI Incentive</b>			-
<b>[FUND] 3480 : Historical Commission</b>			
<b>[DEPARTMENT] 0603 : Historical Commission</b>			
<b>[CLASS] Supplies</b>			
3480-0603-2001 : General Office Supplies	500		
3480-0603-2002 : Small Equipment	6,000		
3480-0603-2009 : Printing And Printing Supplies	4,000		
<b>[CLASS] SubTotal : Supplies</b>		10,500	
<b>[CLASS] Other Services And Charges</b>			
3480-0603-3020 : Telecommunications	1,200		
3480-0603-3021 : Postage	1,000		
3480-0603-3030 : Travel	4,000		
3480-0603-3080 : Dues And Memberships	1,400		
3480-0603-3094 : Meals And Lodging	4,000		
3480-0603-3100 : Other Miscellaneous	80,000		
3480-0603-3113 : Education/Training Expense	4,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		95,600	
<b>[FUND] SubTotal : 3480 : Historical Commission</b>			106,100
<b>[FUND] 3602 : LETPP Grant</b>			
<b>[DEPARTMENT] 0500 : Emergency Services</b>			
<b>[CLASS] Supplies</b>			
3602-0500-2002 : Small Equipment	23,000		
3602-0500-2034 : Machinery & Equip Repair/Maint	10,000		
<b>[CLASS] SubTotal : Supplies</b>		33,000	
<b>[CLASS] Other Services And Charges</b>			
3602-0500-3113 : Education/Training Expense	64,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		64,000	
<b>[CLASS] Capital Outlay</b>			
3602-0500-4004 : Machinery And Equipment (Other Than Vehicle)	80,000		
3602-0500-4005 : Vehicles	-		
<b>[CLASS] SubTotal : Capital Outlay</b>		80,000	
<b>[FUND] SubTotal : 3602 : LETPP GRANT</b>			177,000
<b>[FUND] 3749 : SAMHSA Grant - Project 2</b>			
<b>[DEPARTMENT] 0304 : Grants in Aid - Health</b>			
<b>[CLASS] Personnel Services</b>			
3749-0304-1001 : Salaries, Full-Time	24,502		
3749-0304-1006 : Social Security Matching	1,920		
3749-0304-1007 : Retirement Matching	3,583		
3749-0304-1009 : Health Insurance Matching	3,708		
<b>[CLASS] SubTotal : Personnel Services</b>		33,713	
<b>[CLASS] Supplies</b>			
3749-0304-2018 : Other Misc Operating Supplies	4,667		
<b>[CLASS] SubTotal : Supplies</b>		4,667	
<b>[CLASS] Other Services And Charges</b>			
3749-0304-3006 : Medical, Dental, And Hospital	130,508		
3749-0304-3007 : Drug Screening	2,000		
3749-0304-3009 : Other Professional Services	146,980		
3749-0304-3030 : Travel	1,674		
3749-0304-3094 : Meals And Lodging	3,478		
3749-0304-3113 : Education/Training Expense	1,980		
<b>[CLASS] SubTotal : Other Services And Charges</b>		286,620	
<b>[FUND] SubTotal : 3749 : SAMHSA GRANT - Project 2</b>			325,000

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
<b>[FUND] 4000 : Capital Projects</b>			
<b>[DEPARTMENT] 0108 : Maintenance Bldgs/Grounds</b>			
<b>[CLASS] Other Services And Charges</b>			
4000-0108-3004 : Engineering & Architectural	50,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		50,000	
<b>[CLASS] Capital Outlay</b>			
4000-0108-4001 : Land			
4000-0108-4002 : Buildings	362,200		
4000-0108-4003 : Improvements Other Than Buildings	96,000		
<b>[CLASS] SubTotal : Capital Outlay</b>		458,200	
<b>[DEPARTMENT] SubTotal : 0108 : Maintenance Bldgs/Grounds</b>			<u>508,200</u>
<b>[DEPARTMENT] 0200 : County - Road Department</b>			
<b>[CLASS] Other Services And Charges</b>			
4000-0200-3004 : Engineering & Architectural	240,000		
4000-0200-3018 : Contract Road Work	920,000		
<b>[CLASS] SubTotal : Other Services And Charges</b>		1,160,000	
<b>[DEPARTMENT] SubTotal : 0200 : County Road Dept</b>			<u>1,160,000</u>
<b>Grand Total</b>			<b>84,775,190</b>

**SUMMARY**

Dept Name	Fund	Dept #	Budget
County Judge	1000	Dept 0100	698,181
County Clerk	1000	Dept 0101	1,359,949
Quorum Court	1000	Dept 0107	162,418
Maintenance	1000	Dept 0108	2,244,729
County Clerk Election Budget	1000	Dept 0109	950,606
Planning Board	1000	Dept 0110	289,234
Accounting/H.R.	1000	Dept 0113	1,235,617
County Information Services	1000	Dept 0115	2,325,268
Legal Department	1000	Dept 0120	80,000
Environmental Services	1000	Dept 0130	534,793
Building Safety Division	1000	Dept 0140	381,294
Health Dept	1000	Dept 0300	66,885
Sheriff	1000	Dept 0400	12,772,221
Circuit Court, Div 1	1000	Dept 0401	160,279
Circuit Court, Div 2	1000	Dept 0402	174,199
Circuit Court, Div 4	1000	Dept 0403	125,223
Circuit Court, Div 5	1000	Dept 0404	147,825
Circuit Court, Div 6	1000	Dept 0405	166,737
Dist Court 4 - BC West	1000	Dept 0409	157,688
Dist Court 2 Bentonville	1000	Dept 0410	55,764
Dist Court 3 Siloam Springs	1000	Dept 0411	49,821
Dist Court 1 Rogers	1000	Dept 0412	45,217
Circuit Court, Div 3	1000	Dept 0414	398,188
Juvenile Detention	1000	Dept 0415	1,403,862
Prosecuting Attorney	1000	Dept 0416	2,300,017
Jail	1000	Dept 0418	10,799,576
Coroner	1000	Dept 0419	411,989
Search Rescue	1000	Dept 0450	21,666
Benton County Dive Team	1000	Dept 0475	56,237
Juvenile Probation	1000	Dept 0480	1,184,706
Emergency Services	1000	Dept 0500	267,332
CenCom	1000	Dept 0501	2,133,370
Fire Services	1000	Dept 0502	797,559
Public Safety Services	1000	Dept 0521	135,258
Veteran Services	1000	Dept 0800	192,466
County Agent	1000	Dept 0801	191,200
<b>Total County General</b>			<u>44,477,364</u>
Road Dept	2000	Dept 0200	13,529,872
Road Storm Damages Fund	2001	Dept 0200	536,582
			13,529,872
			536,582

**SCHEDULE 5**  
**2020 BUDGET- APPROPRIATIONS BY DEPARTMENT/FUND**

Fund / Department / Accounts	2020 Budget	Sub-totals	Total
Dept Name	Fund	Dept #	Budget
Employee Health Insurance	1002	Dept 0113	5,270,000
Treasurer	1800	Dept 0103	243,374
Collector	1801	Dept 0104	1,726,191
Assessor	1802	Dept 0105	6,418,605
Equalization Board	1803	Dept 0106	43,112
Circuit Clerk Office	1805	Dept 0102	2,538,810
Treasurer Automation	3000	Dept 0103	181,479
Collector Automation	3001	Dept 0104	647,249
Circuit Clerk Automation	3002	Dept 0102	110,000
Assessor Amend 79 Fund	3004	Dept 0105	152,213
County Clerk Cost Fund	3005	Dept 0101	165,859
Child Support Collection	3012	Dept 0102	8,000
Communication Facility Equip (Sheriff)	3014	Dept 0400	201,070
Drug Control Fund	3015	Dept 0400	-
Jail Operations & Maintenance	3017	Dept 0418	124,742
County Detention Facility	3018	Dept 0418	975,014
Boating Safety & Enforcement	3019	Dept 0400	41,000
County 911 Services	3020	Dept 0520	1,457,361
EMS-County District	3021	Dept 0301	1,315,973
Public Defender	3024	Dept 0417	1,068,242
Pros. Atty Victim/Witness	3025	Dept 0416	265,286
Adult Drug Court	3028	Dept 0414	21,375
Public Safety Fund (Child Seats)	3029	Dept 0400	-
Circuit Court - Juv Division	3031	Dept 0480	145,014
Circuit Clerk Commission Fee Fund	3039	Dept 0102	99,105
Assessor's Late Fee Fund	3042	Dept 0105	10,000
Pros Atty Judicial Collections	3400	Dept 0416	100,338
Sheriff Aviation	3410	Dept 0400	182,000
Park Patrol - Beaver Lake	3411	Dept 0476	48,316
Sheriff's Commissary Fund	3412	Dept 0418	40,344
EMSD - VAS	3450	Dept 0301	355,000
SSI Incentive Fund	3470	Dept 0418	-
Historical Commission	3480	Dept 0603	106,100
LETPP	3602	Dept 0500	177,000
SAMHSA Grant - Project 2	3749	Dept 0304	325,000
Capital Projects-Buildings (Maint)	4000	Dept 0108	508,200
Capital Projects-Bridges	4000	Dept 0280	1,160,000
		<b>Totals Other Funds</b>	<b>26,231,372</b>
		<b>Total All Funds</b>	<b>84,775,190</b>

Benton

Elected Official	TITLE	BASE SALARY RATE
<b>COUNTY JUDGE</b>		
County Judge (75%) / Road (25%)	COUNTY JUDGE	\$106,679.56
County Judge	OFFICE MANAGER	\$54,177.24
County Judge	ADMINISTRATOR OF PUBLIC SAFETY	\$82,551.30
County Judge	FACILITIES ADMINISTRATOR	\$73,191.82
County Judge	DIRECTOR OF COMMUNICATIONS	\$71,716.84
County Judge (25%) / Road (75%)	CHIEF ENGINEER	\$98,175.48
<b>JUVENILE DETENTION</b>		
Co Judge / Juvenile Detention	Juvenile Detention CENTER MANAGER	\$60,760.18
Co Judge / Juvenile Detention	ASSIST MANAGER Juvenile Detention CENTER	\$50,561.94
Co Judge / Juvenile Detention	JDC COORDINATOR	\$45,032.00
Co Judge / Juvenile Detention	Juvenile Detention SUPERVISOR	\$42,515.20
Co Judge / Juvenile Detention	Juvenile Detention SUPERVISOR	\$39,249.60
Co Judge / Juvenile Detention	Juvenile Detention SUPERVISOR	\$38,251.20
Co Judge / Juvenile Detention	Juvenile Detention SUPERVISOR	\$38,251.20
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,092.80
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,092.80
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,425.60
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,425.60
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,425.60
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,425.60
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,654.40
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,883.20
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$33,883.20
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$34,486.40
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$34,881.60
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$36,296.00
Co Judge / Juvenile Detention	Juvenile Detention WORKER	\$47,673.60
Co Judge / Juvenile Detention	LICENSED MENTAL HEALTH PROFESSIONAL	\$55,649.88
<b>CENCOM (911 DISPATCH)</b>		
Co Judge / 911 Dispatch	DIR OF EMERG COMM	\$60,942.96
Co Judge / 911 Dispatch	DEPUTY DIRECTOR OPERATIONS - CENCOM	\$45,052.80
Co Judge / 911 Dispatch	PUB SAFETY DISP TRAINERS	\$39,936.00
Co Judge / 911 Dispatch	PUB SAFETY DISP TRAINERS	\$38,688.00
Co Judge / 911 Dispatch	PUB SAFETY DISP TRAINERS	\$39,665.60
Co Judge / 911 Dispatch	PUB SAFETY DISP TRAINERS	\$37,273.60
Co Judge / 911 Dispatch	PUBLIC SAFETY DISP SUPERVISOR	\$41,683.20
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPAT SUPV	\$48,152.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPAT SUPV	\$41,142.40
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCH SUPERVISOR	\$41,496.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$33,404.80
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$33,404.80
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,340.80
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,382.40
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,070.40

Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,008.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,008.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$34,008.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER I	\$33,342.40
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$40,185.60
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$37,648.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$39,603.20
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$37,315.20
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$36,608.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$36,566.40
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$36,504.00
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$36,441.60
Co Judge / 911 Dispatch	PUBLIC SAFETY DISPATCHER II	\$36,046.40
Co Judge / 911 Dispatch	QUALITY ASSURANCE/TRAINING COORD	\$43,118.40
<b>FACILITIES &amp; MAINT</b>		
Co Judge / Facilities & Maint	BUILDING CUSTODIAN SUPERVISOR	\$49,275.20
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$33,550.40
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$32,822.40
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$31,137.60
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$29,577.60
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$29,827.20
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$32,136.00
Co Judge / Facilities & Maint	CUSTODIAN/MAINTENANCE	\$30,638.40
Co Judge / Facilities & Maint	FACILITIES MAINT & CONSTRUCTION SUP	\$49,275.20
Co Judge / Facilities & Maint	GENERAL SERVICES ASSISTANT	\$37,084.84
Co Judge / Facilities & Maint	MAINTENANCE SERVICE TECHNICIAN	\$46,051.20
Co Judge / Facilities & Maint	MAINTENANCE SERVICE TECHNICIAN	\$37,440.00
Co Judge / Facilities & Maint	MASTER ELECTRICIAN	\$55,619.20
<b>EMERGENCY MANAGEMENT</b>		
Co Judge / DEM	DEPUTY DIRECTOR - DEM	\$58,599.32
Emergency Services	STAFF ASSISTANT	\$39,166.40
<b>FIRE SERVICES</b>		
Co Judge / Fire Services	DIR OF COMMUNITY RISK REDUCTION	\$64,636.26
Co Judge / Fire Services	ASST DIR FIRE SERVICES	\$46,999.94
<b>911 ADMINISTRATION</b>		
Co Judge / 911 Services	DIR OF 911 ADMINISTRATION	\$55,585.92
Co Judge / 911 Services	GIS ANALYST I	\$41,828.02
Co Judge / 911 Services	GIS ANALYST I	\$41,838.42
<b>VETERAN SERVICES</b>		
Veterans' Services	DIR OF VET SERVICES	\$46,117.24
Veterans' Services	STAFF ASSISTANT	\$31,928.00
Veterans' Services	VETERANS SERV OFFICR	\$38,168.00



<b>COUNTY CLERK</b>		
County Clerk	COUNTY CLERK	\$100,421.62
County Clerk	CHIEF DEPUTY	\$55,825.90
County Clerk	ASSIT ELECTION ADMIN/MAPPING	\$41,620.80
County Clerk	ASST ELECTION CORD	\$36,545.60
County Clerk	DEPUTY CLERK I	\$30,118.40
County Clerk	DEPUTY CLERK I	\$29,889.60
County Clerk	DEPUTY CLERK II	\$34,486.40
County Clerk	DEPUTY CLERK II	\$30,700.80
County Clerk	DEPUTY CLERK II	\$32,385.60
County Clerk	DEPUTY CLERK II	\$32,032.00
County Clerk	DEPUTY CLERK III	\$40,040.00
County Clerk	DEPUTY CLERK III	\$39,790.40
County Clerk	ELECTION COORDINATOR	\$53,464.58
County Clerk	ELECTION/VOTERS REGISTRATION ADMINISTRATOR	\$58,951.88
County Clerk	OFFICE SUPERVISOR	\$47,902.40
County Clerk	OFFICE SUPERVISOR	\$41,662.40
County Clerk	PROBATE ADMINISTRATOR	\$51,646.40
County Clerk	STAFF ASSISTANT	\$33,446.40
<b>CIRCUIT CLERK</b>		
Circuit Clerk	CIRCUIT CLERK	\$100,421.62
Circuit Clerk	CHIEF DEPUTY	\$58,125.60
Circuit Clerk	CIR CLK BOOKKEEPER	\$46,134.40
Circuit Clerk	CIR CLK BOOKKEEPER	\$37,107.20
Circuit Clerk	CIR CLK BOOKKEEPER	\$38,896.00
Circuit Clerk	CIR CLK BOOKKEEPER	\$38,896.00
Circuit Clerk	COURT ADMINISTRATOR	\$44,558.02
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,524.80
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,148.80
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,857.60
Circuit Clerk	DEPUTY CLERK-COURTS	\$38,521.60
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,358.40
Circuit Clerk	DEPUTY CLERK-COURTS	\$39,520.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,691.20
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,400.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$37,440.00
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,524.80
Circuit Clerk	DEPUTY CLERK-COURTS	\$36,524.80
Circuit Clerk	DEPUTY CLERK-COURTS	\$35,588.80
Circuit Clerk	DPTY CLRK-COURT RCDS MGR	\$38,771.20
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$36,545.60
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$37,814.40
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$38,105.60
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$36,878.40
Circuit Clerk	DPTY CLRK-DEEDS MTGS	\$35,588.80
Circuit Clerk	FILE CLERK	\$35,568.00
Circuit Clerk	FINANCIAL ADMINISTRATOR	\$72,555.08
Circuit Clerk	RECORDER ADMINISTRATOR	\$43,264.00

Circuit Clerk	SUPERV-COURT RECORDS	\$45,081.14
Circuit Clerk	SUPERV-COURT RECORDS	\$42,419.52
Circuit Clerk	SUPERVISOR - DEEDS/MTGS	\$41,947.88
Circuit Clerk	SUPERVISOR-BOOKKEEPER	\$46,386.34
Circuit Clerk	SUPERVISOR-CHILD SUPPORT	\$43,243.20
Circuit Clerk	SW APPLICATION ADMIN	\$66,333.02
<b>COUNTY TREASURER</b>		
Treasurer	COUNTY TREASURER	\$100,421.62
Treasurer	CHIEF DEPUTY	\$73,869.90
Treasurer	DPTY TREAS BOOKKEEPER	\$42,848.00
<b>COUNTY COLLECTOR</b>		
Tax Collector	COUNTY TAX COLLECTOR	\$100,421.62
Tax Collector	CHIEF DEPUTY	\$62,961.34
Tax Collector	ADMIN SPECIALTY DIVISION	\$49,774.40
Tax Collector	ASSISTANT BOOKKEEPER	\$45,780.80
Tax Collector	COORDINATOR SPECIALTY DIV	\$34,049.60
Tax Collector	COORDINATOR SPECIALTY DIV	\$34,049.60
Tax Collector	DEPUTY COLLECTOR I	\$29,889.60
Tax Collector	DEPUTY COLLECTOR I	\$30,763.20
Tax Collector	DEPUTY COLLECTOR I	\$28,953.60
Tax Collector	DEPUTY COLLECTOR I	\$29,036.80
Tax Collector	DEPUTY COLLECTOR I	\$29,556.80
Tax Collector	DEPUTY COLLECTOR I	\$28,704.00
Tax Collector	DEPUTY COLLECTOR II	\$31,033.60
Tax Collector	DEPUTY COLLECTOR II	\$30,180.80
Tax Collector	DEPUTY COLLECTOR II	\$30,888.00
Tax Collector	DEPUTY COLLECTOR II	\$29,244.80
Tax Collector	DEPUTY COLLECTOR II	\$29,556.80
Tax Collector	DEPUTY COLLECTOR III	\$44,720.00
Tax Collector	DEPUTY COLLECTOR III	\$33,508.80
Tax Collector	DEPUTY COLLECTOR III	\$30,534.40
Tax Collector	FINANCIAL ADMINISTRATOR	\$82,799.86
Tax Collector	OFFICE SUPERVISOR	\$37,003.20
Tax Collector	OFFICE SUPERVISOR	\$39,980.98
Tax Collector	OFFICE SUPERVISOR	\$36,783.24
<b>COUNTY ASSESSOR</b>		
Assessor	COUNTY TAX ASSESSOR	\$100,421.62
Assessor	CHIEF DEPUTY	\$58,598.02
Assessor	APPRAISER LEVEL I	\$31,366.40
Assessor	APPRAISER LEVEL I	\$31,366.40
Assessor	APPRAISER LEVEL I	\$31,366.40
Assessor	APPRAISER LEVEL IV	\$53,164.80
Assessor	APPRAISER LEVEL IV	\$49,379.20
Assessor	APPRAISER LEVEL IV	\$51,209.60
Assessor	APPRAISER LEVEL IV	\$49,088.00
Assessor	APPRAISER LEVEL IV	\$42,224.00

Assessor	APPRAISER LEVEL IV	\$43,804.80
Assessor	APPRAISER LEVEL IV	\$45,094.40
Assessor	APPRAISER LEVEL IV	\$38,500.80
Assessor	APPRAISER LEVEL IV	\$40,476.80
Assessor	APPRAISER LEVEL IV	\$42,536.00
Assessor	APPRAISER LEVEL IV	\$42,536.00
Assessor	APPRAISER LEVEL IV	\$48,297.60
Assessor	APPRAISER LEVEL IV	\$39,416.00
Assessor	APPRAISER LEVEL IV	\$40,185.60
Assessor	APPRAISER LEVEL IV	\$39,332.80
Assessor	APPRAISER LEVEL IV	\$39,124.80
Assessor	APPRAISER LEVEL IV	\$37,065.60
Assessor	APPRAISER LEVEL IV	\$36,712.00
Assessor	APPRAISER-LEVEL V	\$55,182.40
Assessor	APPRAISER-LEVEL V	\$60,236.80
Assessor	APPRAISER-LEVEL V	\$55,182.40
Assessor	COMM APPRAISER SUPR	\$55,617.90
Assessor	DEPUTY ASSESSOR I	\$31,512.00
Assessor	DEPUTY ASSESSOR I	\$32,427.20
Assessor	DEPUTY ASSESSOR I	\$31,241.60
Assessor	DEPUTY ASSESSOR I	\$31,553.60
Assessor	DEPUTY ASSESSOR I	\$31,241.60
Assessor	DEPUTY ASSESSOR I	\$31,241.60
Assessor	DEPUTY ASSESSOR I	\$28,392.00
Assessor	DEPUTY ASSESSOR II	\$35,068.80
Assessor	DEPUTY ASSESSOR II	\$34,507.20
Assessor	DEPUTY ASSESSOR II	\$34,112.00
Assessor	DEPUTY ASSESSOR II	\$33,176.00
Assessor	DEPUTY ASSESSOR II	\$33,134.40
Assessor	DEPUTY ASSESSOR II	\$31,345.60
Assessor	DEPUTY ASSESSOR II	\$34,216.00
Assessor	DEPUTY ASSESSOR II	\$31,345.60
Assessor	DEPUTY ASSESSOR II	\$33,488.00
Assessor	DEPUTY ASSESSOR III	\$40,747.20
Assessor	DEPUTY ASSESSOR III	\$39,124.80
Assessor	DEPUTY ASSESSOR III	\$38,958.40
Assessor	DEPUTY ASSESSOR III	\$40,414.40
Assessor	DEPUTY ASSESSOR III	\$37,523.20
Assessor	DEPUTY ASSESSOR III	\$37,897.60
Assessor	DEPUTY ASSESSOR III	\$39,894.40
Assessor	DEPUTY ASSESSOR III	\$34,112.00
Assessor	DEPUTY ASSESSOR III	\$36,462.40
Assessor	DEPUTY ASSESSOR III	\$35,817.60
Assessor	DEPUTY ASSESSOR III	\$36,899.20
Assessor	DEPUTY ASSESSOR IV	\$48,110.40
Assessor	DEPUTY ASSESSOR IV	\$46,696.00
Assessor	DEPUTY ASSESSOR IV	\$48,089.60
Assessor	DEPUTY ASSESSOR IV	\$42,660.80
Assessor	DEPUTY ASSESSOR IV	\$38,937.60

Assessor	DEPUTY ASSESSOR IV	\$42,390.40
Assessor	DEPUTY ASSESSOR IV	\$42,952.00
Assessor	DEPUTY ASSESSOR IV	\$41,891.20
Assessor	DEPUTY ASSESSOR IV	\$37,752.00
Assessor	DEPUTY ASSESSOR IV	\$37,752.00
Assessor	GIS & MAPPING MANAGER	\$67,588.30
Assessor	GIS ANALYST II	\$50,190.40
Assessor	GIS TECHNICIAN I	\$33,758.40
Assessor	GIS TECHNICIAN II	\$35,880.00
Assessor	OFFICE MANAGER	\$49,019.62
Assessor	PERSONAL PROPERTY MGR	\$54,240.16
Assessors Office	REAL ESTATE SUPERVISOR	\$54,273.96
Assessors Office	SOFTWARE SPECIALIST	\$53,193.66
Assessors Office	SUPER-REAL ESTATE APPR	\$69,863.82
<b>ROAD</b>		
Road Department	ADMINISTRATOR OF PUBLIC SERV	\$73,048.82
Road Department	ASSIST RD SUPERINTNDNT	\$50,923.34
Road Department	ASSIST RD SUPERINTNDNT	\$50,923.34
Road Department	CONST SUPERINTENNDT II	\$61,532.12
Road Department	FLEET MANAGER	\$55,166.80
Road Department	FOREMAN	\$45,531.20
Road Department	FOREMAN	\$43,576.00
Road Department	FOREMAN	\$43,576.00
Road Department	FORMSETTER/FINISHER	\$32,448.00
Road Department	GENERAL LABORER	\$27,580.80
Road Department	MECHANIC/WELDER I	\$36,628.80
Road Department	MECHANIC/WELDER II	\$39,520.00
Road Department	MECHANIC/WELDER II	\$41,080.00
Road Department	MECHANIC/WELDER II	\$38,625.60
Road Department	MECHANIC/WELDER II	\$39,020.80
Road Department	MECHANIC/WELDER II	\$38,625.60
Road Department	MECHANIC/WELDER III	\$43,451.20
Road Department	MECHANIC/WELDER III	\$43,035.20
Road Department	MECHANIC/WELDER III	\$43,035.20
Road Department	OFFICE ADMINISTRATOR	\$50,470.16
Road Department	OPERATOR I	\$36,192.00
Road Department	OPERATOR I	\$33,092.80
Road Department	OPERATOR I	\$33,425.60
Road Department	OPERATOR I	\$31,491.20
Road Department	OPERATOR II	\$45,780.80
Road Department	OPERATOR II	\$44,512.00
Road Department	OPERATOR II	\$39,000.00
Road Department	OPERATOR II	\$45,656.00
Road Department	OPERATOR II	\$39,395.20
Road Department	OPERATOR II	\$38,625.60
Road Department	OPERATOR II	\$39,540.80
Road Department	OPERATOR II	\$34,611.20
Road Department	OPERATOR II	\$42,432.00

Road Department	OPERATOR II	\$38,251.20
Road Department	OPERATOR II	\$38,625.60
Road Department	OPERATOR II	\$34,340.80
Road Department	OPERATOR II	\$33,342.40
Road Department	OPERATOR III	\$47,153.60
Road Department	OPERATOR III	\$49,878.40
Road Department	OPERATOR III	\$50,814.40
Road Department	OPERATOR III	\$50,814.40
Road Department	OPERATOR III	\$50,814.40
Road Department	OPERATOR III	\$45,198.40
Road Department	OPERATOR III	\$49,025.60
Road Department	OPERATOR III	\$50,814.40
Road Department	OPERATOR III	\$47,881.60
Road Department	OPERATOR III	\$43,035.20
Road Department	OPERATOR III	\$43,035.20
Road Department	OPERATOR III	\$43,035.20
Road Department	OPERATOR III	\$43,451.20
Road Department	OPERATOR III	\$46,529.60
Road Department	OPERATOR III	\$39,520.00
Road Department	OPERATOR III	\$44,574.40
Road Department	OPERATOR III	\$44,241.60
Road Department	OPERATOR III	\$38,105.60
Road Department	OPERATOR IV	\$44,137.60
Road Department	PUBLIC WORKS DATA ADMINISTRATOR	\$36,628.80
Road Department	ROAD ASSESSMENT SPECIALIST	\$41,225.60
Road Department	SAFETY/ASSETCONTROL	\$52,993.72
Road Department	SIGN TECHNICIAN	\$36,129.60
Road Department	STAFF ASSISTANT	\$33,092.80
Road Department	STAFF ASSISTANT	\$31,803.20
Road Department	TOOL/PARTS ATTENDANT	\$36,836.80
Road Department	TRUCK DRIVER I	\$29,993.60
Road Department	TRUCK DRIVER I	\$41,121.60
Road Department	TRUCK DRIVER I	\$38,625.60
Road Department	TRUCK DRIVER I	\$30,888.00
Road Department	TRUCK DRIVER I	\$30,596.80
Road Department	TRUCK DRIVER I	\$31,200.00
Road Department	TRUCK DRIVER I	\$30,888.00
Road Department	TRUCK DRIVER I	\$30,888.00
Road Department	TRUCK DRIVER I	\$30,888.00
Road Department	TRUCK DRIVER II	\$42,390.40
Road Department	TRUCK DRIVER II	\$35,297.60
Road Department	TRUCK DRIVER II	\$35,297.60
Road Department	TRUCK DRIVER II	\$37,772.80
Road Department	TRUCK DRIVER II	\$35,297.60
Road Department	TRUCK DRIVER II	\$35,297.60
Road Department	TRUCK DRIVER II	\$35,651.20

<b>SHERIFF</b>		
Sheriff	SHERIFF	\$106,679.56
Sheriff	CHIEF DEPUTY	\$97,281.60
Sheriff	ANIMAL CONTROL OFFICER	\$50,689.60
Sheriff	ANIMAL CONTROL OFFICER	\$42,848.00
Sheriff	BOOKKEEPER	\$45,302.40
Sheriff	CAPTAIN	\$76,000.34
Sheriff	CAPTAIN	\$76,000.34
Sheriff	CAPTAIN	\$75,996.96
Sheriff	CID SECRETARY	\$33,384.00
Sheriff	CORPORAL JAIL	\$44,657.60
Sheriff	CORPORAL JAIL	\$44,657.60
Sheriff	CORPORAL JAIL	\$44,657.60
Sheriff	CORPORAL JAIL	\$44,657.60
Sheriff	CORPORAL SHERIFF	\$54,142.40
Sheriff	CORPORAL SHERIFF	\$44,657.60
Sheriff	CORPORAL SHERIFF	\$44,657.60
Sheriff	CRIME ANALYST	\$60,486.40
Sheriff	CRIME PROPERTY TECH	\$38,459.20
Sheriff	DEPUTY BOOKKEEPER	\$36,816.00
Sheriff	DEPUTY BOOKKEEPER	\$34,964.80
Sheriff	DEPUTY SHERIFF	\$37,876.80
Sheriff	DEPUTY SHERIFF	\$37,876.80
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$37,960.00
Sheriff	DEPUTY SHERIFF	\$53,726.40
Sheriff	DEPUTY SHERIFF	\$54,600.00
Sheriff	DEPUTY SHERIFF	\$50,897.60
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$48,588.80
Sheriff	DEPUTY SHERIFF	\$50,315.20
Sheriff	DEPUTY SHERIFF	\$49,004.80
Sheriff	DEPUTY SHERIFF	\$49,046.40
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$50,252.80
Sheriff	DEPUTY SHERIFF	\$48,048.00
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$42,224.00
Sheriff	DEPUTY SHERIFF	\$40,913.60
Sheriff	DEPUTY SHERIFF	\$41,392.00
Sheriff	DEPUTY SHERIFF	\$39,000.00
Sheriff	DEPUTY SHERIFF	\$40,372.80
Sheriff	DEPUTY SHERIFF	\$39,312.00
Sheriff	DEPUTY SHERIFF	\$47,444.80
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$41,350.40
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$39,644.80

Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$39,249.60
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$41,246.40
Sheriff	DEPUTY SHERIFF	\$40,872.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$39,228.80
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$42,016.00
Sheriff	DEPUTY SHERIFF	\$37,356.80
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$37,731.20
Sheriff	DEPUTY SHERIFF	\$38,875.20
Sheriff	DEPUTY SHERIFF	\$38,875.20
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$39,644.80
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DEPUTY SHERIFF	\$38,480.00
Sheriff	DETECTIVE	\$43,680.00
Sheriff	DETECTIVE	\$57,470.40
Sheriff	DETECTIVE	\$52,956.80
Sheriff	DETECTIVE	\$56,284.80
Sheriff	DETECTIVE	\$46,820.80
Sheriff	DETECTIVE	\$53,081.60
Sheriff	DETECTIVE	\$49,088.00
Sheriff	DETECTIVE	\$51,916.80
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	DETECTIVE	\$44,657.60
Sheriff	LIEUTENANT	\$65,000.00
Sheriff	LIEUTENANT	\$64,896.00
Sheriff	LIEUTENANT	\$66,144.00
Sheriff	LIEUTENANT	\$64,896.00
Sheriff	LIEUTENANT	\$64,896.00
Sheriff	LIEUTENANT PUBLIC INFORMATION	\$72,841.60

Sheriff	MAJOR	\$91,053.56
Sheriff	MAJOR	\$91,053.56
Sheriff	Office Manager	\$49,228.40
Sheriff	SERGEANT	\$62,233.60
Sheriff	SERGEANT	\$53,476.80
Sheriff	SERGEANT	\$57,366.40
Sheriff	SERGEANT	\$54,600.00
Sheriff	SERGEANT	\$52,332.80
Sheriff	SERGEANT	\$56,284.80
Sheriff	SERGEANT	\$56,284.80
Sheriff	SERGEANT	\$54,641.60
Sheriff	SERGEANT	\$56,284.80
Sheriff	SERGEANT	\$52,769.60
Sheriff	SERGEANT	\$52,769.60
Sheriff	SERGEANT	\$49,732.80
Sheriff	STAFF ASSISTANT	\$34,132.80
Sheriff	SUPERV-WRNTS & RECS	\$47,923.20
Sheriff	SUPERVISOR - AUTO MAINTENANCE	\$44,116.80
Sheriff	SYSTEMS ADMINISTRATOR	\$69,009.98
Sheriff	WARRANTS SECRETARY	\$34,424.00
Sheriff	WARRANTS SECRETARY	\$34,819.20
Sheriff	WARRANTS SECRETARY	\$32,864.00
Sheriff	WARRANTS SECRETARY	\$32,718.40
Sheriff	WARRANTS SECRETARY	\$32,094.40
Sheriff	WARRANTS SECRETARY	\$32,094.40
Jail	ALTN SENTENCING COORDINATOR	\$46,488.00
Jail	BOOKING SERGEANT	\$49,379.20
Jail	BOOKING SERGEANT	\$47,944.00
Jail	BOOKING SERGEANT	\$49,379.20
Jail	CORPORAL JAIL	\$55,806.40
Jail	CORPORAL JAIL	\$44,657.60
Jail	CORPORAL SHERIFF	\$44,657.60
Jail	CORPORAL SHERIFF	\$44,657.60
Jail	EXECUTIVE ASSISTANT	\$46,326.54
Jail	JAIL ADMIN CAPTAIN	\$74,443.20
Jail	JAIL CLERK	\$27,976.00
Jail	JAIL CLERK	\$28,516.80
Jail	JAIL CLERK	\$28,516.80
Jail	JAIL CLERK	\$27,684.80
Jail	JAIL SECRETARY	\$41,475.20
Jail	JAILER I	\$32,884.80
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$46,550.40
Jail	JAILER I	\$50,564.80
Jail	JAILER I	\$43,992.00
Jail	JAILER I	\$40,456.00
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$41,017.60



Jail	JAILER I	\$37,211.20
Jail	JAILER I	\$40,664.00
Jail	JAILER I	\$35,588.80
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$35,256.00
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$35,547.20
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$34,881.60
Jail	JAILER I	\$36,004.80
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,883.20
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$33,862.40
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I	\$32,905.60
Jail	JAILER I - WORK DETAIL	\$41,620.80

Jail	JAILER II	\$50,585.60
Jail	JAILER II	\$54,017.60
Jail	JAILER II	\$42,827.20
Jail	JAILER II	\$45,676.80
Jail	JAILER II	\$46,675.20
Jail	JAILER II	\$39,000.00
Jail	JAILER II	\$41,121.60
Jail	JAILER II	\$38,833.60
Jail	JAILER II	\$38,147.20
Jail	JAILER II	\$37,024.00
Jail	JAILER II	\$36,608.00
Jail	JAILER II	\$35,921.60
Jail	JAILER II	\$36,608.00
Jail	JAILER III	\$48,360.00
Jail	JAILER III	\$42,244.80
Jail	JAILER III	\$39,998.40
Jail	JAILER III	\$39,998.40
Jail	JAILER TRANSPORT	\$39,811.20
Jail	LIEUTENANT - JAIL	\$68,640.00
Jail	LIEUTENANT - JAIL	\$61,297.60
Jail	LIEUTENANT - JAIL	\$64,896.00
Jail	LIEUTENANT - JAIL	\$60,112.00
Jail	LIEUTENANT - JAIL	\$60,112.00
Jail	MASTER ELECTRICIAN	\$55,619.20
Jail	JAIL CLERK - 3017	\$27,684.80
Jail	JAIL FACILITY MAINT MGR	\$52,436.80
Jail	JAILER TRANSPORT	\$38,105.60
Jail	JAILER TRANSPORT	\$52,332.80
Jail	JAILER TRANSPORT	\$55,369.60
Jail	JAILER TRANSPORT	\$47,860.80
Jail	JAILER TRANSPORT	\$45,052.80
Jail	JAILER TRANSPORT	\$43,929.60
Jail	JAILER TRANSPORT	\$40,164.80
Jail	JAILER TRANSPORT	\$40,976.00
Jail	JAILER TRANSPORT	\$45,136.00
Jail	JAILER TRANSPORT	\$38,708.80
Jail	JAILER TRANSPORT	\$42,993.60
Jail	JAILER TRANSPORT	\$42,057.60
Jail	JAILER TRANSPORT	\$40,872.00
Jail	JAIL CLERK - 3412	\$27,955.20
Jail	SERGEANT	\$50,523.20
Jail	SERGEANT	\$50,336.00
Jail	SERGEANT	\$49,379.20
Jail	SERGEANT	\$50,336.00
Jail	SERGEANT	\$49,379.20
Jail	SERGEANT	\$49,379.20
Jail	SERGEANT	\$49,379.20
Jail	SOFTWARE SPECIALIST	\$47,964.80

<b>CORONER</b>		
Coroner	Coroner	\$100,421.62
Coroner	COR ASST/DEP COR	\$39,894.40
Coroner	Deputy Coroner	\$44,999.76
Coroner	Deputy Coroner	\$44,999.76
<b>JUVENILE PROBATION</b>		
Juvenile Probation	CHIEF PROBATION OFFICER	\$62,259.60
Juvenile Probation	COURT ORDERS CLERK	\$43,846.40
Juvenile Probation	COURT ORDERS CLERK	\$39,062.40
Juvenile Probation	INTAKE OFFICER II	\$45,364.80
Juvenile Probation	INTAKE OFFICER II	\$44,720.00
Juvenile Probation	INTAKE OFFICER II	\$37,523.20
Juvenile Probation	INTAKE OFFICER II	\$36,462.40
Juvenile Probation	INTAKE OFFICER SUPERVISOR	\$48,921.60
Juvenile Probation	INTAKE OFFICER SUPERVISOR	\$43,854.72
Juvenile Probation	JUV PROB OFFICER SUPERVISOR	\$52,581.36
Juvenile Probation	JUV PROB OFFICER TEAM LEAD	\$39,083.20
Juvenile Probation	JUVENILE PROB OFFICER	\$35,360.00
Juvenile Probation	JUVENILE PROB OFFICER	\$35,838.40
Juvenile Probation	JUVENILE PROB OFFICER	\$36,192.00
Juvenile Probation	JUVENILE PROB OFFICER	\$35,339.20
Juvenile Probation	JUVENILE PROB OFFICER	\$35,006.40
Juvenile Probation	LEAD PROBATION OFFICER	\$39,083.20
Juvenile Probation	SOCIAL WORKER	\$46,915.44
<b>QUORUM COURT</b>		Per Mo
Quorum Court	JUSTICE OF THE PEACE	\$641.95