



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Logan County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Logan County Justice of Peace is paid \$250.00 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Laborer 6@	25,260
Laborer	24,931
Laborer 2@	23,566
Foreman	27,755
Driver 3@	24,785
Laborer 3@	25,260
Laborer 2@	23,949
Laborer 2@	23,252
Clerk	23,296
Coroner	9,030
OEM Coordinator	30,519
Quorum Court Justice of Peace 9@ per diem	250

Captain	38,300	37,100
Lieutenant		
CID 2@	31,200	36,200
Narcotics Deputy	37,300	36,300
Deputy 8@	36,300	35,300
Juvenile		
Juvenile Intake Officer	35,600	34,600
Secretary	27,300	26,300
Jail		
Jail Administrator	36,900	35,900
Jail Supervisor 2@	Sargent	28,700
15 Jailer 12@	28,700	27,700
2 Jailer/Transport Officer		29,200
Road Department		
County Judge 1/2		22,600
Road Foreman 2 @	33,500	32,500
Mechanic 2@	31,200	30,200
Equipment Operator 23@	29,700	28,700

1 patrol
Sargent
37300.00

29700
29200

23600

LOGAN - Class 3

County Judge 1/2	23,600.00	22,600
Administrative Assistant	9,525	9,275
E-911 Coordinator	26,175	25,425
Operations Manager	28,300	27,300
County Clerk	43,000	41,000
Chief Deputy/Payroll Clerk	28,300	27,300
Deputy	27,300	26,300
Deputy Clerk/Judges Office		26,300
Circuit Clerk	43,000	41,000
Chief Deputy	28,300	27,300
Deputy 5@	27,300	26,300
Treasurer	43,000	41,000
Chief Deputy	28,300	27,300
Collector	43,000	41,000
Chief Deputy	28,300	27,300
Deputy 3@	27,300	26,300
Assessor	43,000	41,000
Chief Deputy	28,300	27,300
Deputy 4@	27,300	26,300
Sheriff	47,200.	45,200
Administrative Assistant	31,300	30,300
ND Secretary	28,300	27,300
SD Secretary	27,300	26,300
Chief Deputy	38,300	37,300

Coroner	16,650	14,650
Deputy 2@	2,362.50	2,250

OEM Director	33,700	32,700
Deputy Coordinator	20,000	19,000

911 Dispatch Supervisor	28,700	29,700
Dispatcher 4@	28,700	27,700

Quorum Court Justice of Peace 11@ per diem	250
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LONOKE - Class 5

County Judge 1/2	36,301
County Clerk	61,132
Chief Deputy Main Office	23,947
Deputy	26,456
Deputy Clerk Probate	22,500
Deputy 4@	22,042
Circuit Clerk	61,132
Chief Deputy	24,333
Deputy 3@	22,042
Deputy	21,630
Deputy	21,000
Sheriff	71,557
Chief Deputy	44,996

ORDINANCE NO. 2019- 1

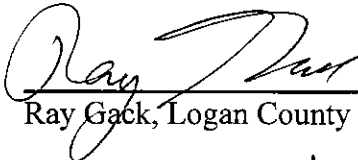
BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS AN ORDINANCE ENTITLED:

“AN ORDINANCE ADOPTING A COUNTY BUDGET FOR THE YEAR 2019”

SECTION 1. The County Budget for all funds subject to appropriation by the County of Logan for the year 2019 as presented to the Quorum Court and filed for record by the County Clerk on the 10th day of December, 2018 is hereby adopted by reference pursuant to the provisions of A.C.A. 14-14-907(b) as is set forth word for word. The Logan County Clerk shall keep at least one copy thereof available for the public use, inspection and examination.

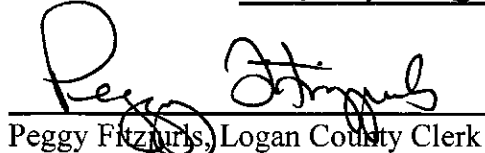
SECTION 2. This Ordinance being necessary for the continued operation of the County and for the preservation of the public peace, health and safety shall be in full force and effect as of the 1st day of January, 2019.

PASSED THIS 10th DAY OF DECEMBER, 2018.



Ray Gack, Logan County Judge

ATTEST DATE: 12/12/2018



Peggy Fitzjurls, Logan County Clerk



FILED FOR RECORD

DEC 12 2018

PÉGGY FITZJURLS
County and Probate Clerk
Logan County, AR

SPONSOR: Budget Committee

ORDINANCE NO. 2019-1

BE IT ENACTED BY THE QUORUM COURT, COUNTY OF LOGAN, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET AND SALARY POSITIONS FOR CALENDAR YEAR 2019”

SECTION 1. The annual budget and salary positions for Logan County for the calendar year 2019 are hereby adopted as outlined herein. For the purpose of the County, funding the appropriations herein is dependent upon the availability of adequate revenues. The Quorum Court reserves the right to impose constraints and restrictions on the expenditures within this measure, should the necessity arise.

SECTION 2. Funds expended by authority of the Ordinance shall not be restricted by line item expenditure codes comprised with the Supplies, Other Services and Charges, and Capital Outlay Categories, but shall be restricted to office/department major categories as enumerated above. Salaries, wage rates, and positions are hereby restricted to line item expenditures as appropriated by this Court within the Personal Services Categories. Personal Services expenditures shall not exceed the dollar amounts, number of employee positions, or salary or wage rates specified in this annual operating budget or amendment thereto.

SECTION 3. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or amendment thereto.

SECTION 4. Any transfers, other than temporary transfers of monies between the various funds of the County, shall be made only with prior approval of the Logan County Quorum Court or County Court Order. The County Treasurer is hereby directed to make timely transfers of monies between the various funds as established within this Ordinance.

SECTION 5. The County Treasurer is hereby authorized to implement a change in the formula for anticipated revenue for interfund transfers. Said interfund transfers shall be anticipated and appropriated at 100% rather than 90%.

SECTION 6. The Logan County Treasurer is hereby directed to transfer from the One Cent Sales and Use Tax Fund, as funds are available, to the County General Fund in the amount of \$874,000.00, to the County Road Fund in the amount of \$170,000.00, and to the County EMS Fund in the amount of \$90,000.00.

SECTION 7. The Logan County Treasurer is hereby directed to transfer from the ½ Cent Sales Tax Detention Center Fund, as funds are available, to the County Detention Center Fund 3017 in the amount of \$1,181,500.00.

ORDINANCE NO. 2019-1

SECTION 8. The Logan County Treasurer is hereby directed to transfer from the County General Fund, as funds are available, to the Public Defender Fund in the amount of \$7,398.00.

SECTION 9. The Logan County Treasurer is hereby directed to transfer from the E-911 Fund, as funds are available, to the County General Fund the amount of \$327,020.00 to offset 100% Dispatcher salary expense and the E-911 Coordinator salary expense. The Logan County Treasurer is hereby directed to transfer from the Child Support Enforcement Fund as funds are available, to the County General Fund, the amount of \$1,000.00 to offset a portion of the expense of operating Child Support Enforcement. The Logan County Treasurer is hereby directed to transfer from the County Recorder Cost Fund, as funds are available, to the County General Fund, the amount of \$74,065.00 to offset County Recorder costs expenses. The Logan County Treasurer is hereby directed to transfer from the Assessor Amendment 79 Fund, as funds are available, to the County General Fund, the amount of \$4,000.00 to offset expenses.

SECTION 10. In the event cash flow problems develop in county operating funds, the County Treasurer is hereby directed to make transfers from the County Sales and Use Tax Fund, as funds are available, with said transferred funds being transferred back into County Sales and Use Tax Fund prior to December 31, 2019.

SECTION 11. Assets to be capitalized shall have a useful life of one year and purchase price shall exceed \$3,000.00.

**2019 LOGAN COUNTY
BUDGET**

12. MAXIMUM APPROPRIATED AMOUNTS
A. 1000- COUNTY GENERAL FUND

2019
Budget

90% PROJECTED REVENUE	\$4,811,686.00
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0100 COUNTY JUDGE

0100-1001 FULL TIME SALARIES	23,600.00
POS #1 COUNTY JUDGE (1/2 SALARY)	9,525.00
POS #2 ADMINISTRATIVE ASSISTANT (25%)	26,175.00
POS #3 E-911 COORDINATOR (75%)	28,300.00
POS #4 OPERATIONS MANAGER	6,705.00
0100-1006 SOCIAL SECURITY MATCHING	13,425.00
0100-1007 RETIREMENT	7,405.00
0100-1009 HEALTH-DENTAL-LIFE INSURANCE	240.00
0100-1011 UNEMPLOYMENT COMPENSATION	500.00
0100-1012 OTHER FRINGE BENEFITS	115,875.00
0100-2035 SUPPLIES	3,862.00
0100-3105 OTHER SERVICES & CHARGES	11,000.00
TOTAL COUNTY JUDGE	<u>130,737.00</u>

0101 COUNTY CLERK

0101-1001 FULL TIME SALARIES	43,000.00
POS #1 COUNTY CLERK	28,300.00
POS #2 CHIEF DEPUTY CLERK /PAYROLL CLERK	27,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK/JUDGE OFFICE	6,400.00
0101-1002 PART TIME SALARIES \$10.50/HR	3,000.00
0101-1003 EXTRA HELP ELECTIONS \$10/HR	10,355.00
0101-1006 SOCIAL SECURITY MATCHING	19,290.00
0101-1007 RETIREMENT	18,880.00
0101-1009 HEALTH-DENTAL-LIFE INSURANCE	510.00
0101-1011 UNEMPLOYMENT COMPENSATION	0.00
0101-1012 OTHER FRINGE BENEFITS	184,335.00
0101-2035 SUPPLIES	29,000.00
0101-3105 OTHER SERVICES & CHARGES	17,500.00
0101-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY CLERK	<u>230,835.00</u>

0102 CIRCUIT CLERK

0102-1001 FULL TIME SALARIES	43,000.00
POS #1 CIRCUIT CLERK	28,300.00
POS #2 CHIEF DEPUTY CLERK	27,300.00
POS #3 DEPUTY CLERK	27,300.00
POS #4 DEPUTY CLERK	27,300.00
POS #5 DEPUTY CLERK	27,300.00
POS #6 DEPUTY CLERK	27,300.00
POS #7 DEPUTY CLERK	15,900.00
0102-1006 SOCIAL SECURITY MATCHING	31,835.00
0102-1007 RETIREMENT	33,040.00
0102-1009 HEALTH-DENTAL-LIFE INSURANCE	720.00
0102-1011 UNEMPLOYMENT COMPENSATION	289,295.00
0102-2035 SUPPLIES	10,000.00
0102-3105 OTHER SERVICES & CHARGES	12,000.00
TOTAL CIRCUIT CLERK	<u>311,295.00</u>

**2019 LOGAN COUNTY
BUDGET**

0103 COUNTY TREASURER

0103-1001 FULL TIME SALARIES	43,000.00
POS #1 COUNTY TREASURER	28,300.00
POS #2 CHIEF DEPUTY TREASURER	5,455.00
0103-1006 SOCIAL SECURITY MATCHING	10,925.00
0103-1009 HEALTH-DENTAL-LIFE INSURANCE	5,050.00
0103-1011 UNEMPLOYMENT COMPENSATION	120.00
0103-1012 OTHER FRINGE BENEFITS	500.00
	93,350.00
0103-2035 SUPPLIES	10,000.00
0103-3105 OTHER SERVICES & CHARGES	20,000.00
0103-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY TREASURER	<u>123,350.00</u>

0104 TAX COLLECTOR

0401-1001 FULL TIME SALARIES	
POS #1 TAX COLLECTOR	43,000.00
POS #2 CHIEF DEPUTY COLLECTOR	28,300.00
POS #3 DEPUTY COLLECTOR	27,300.00
POS #4 DEPUTY COLLECTOR	27,300.00
POS #5 DEPUTY COLLECTOR	27,300.00
0401-1006 SOCIAL SECURITY MATCHING	11,720.00
0401-1007 RETIREMENT	23,475.00
0401-1009 HEALTH-DENTAL-LIFE INSURANCE	19,210.00
0401-1011 UNEMPLOYMENT COMPENSATION	480.00
0401-1012 OTHER FRINGE BENEFITS	500.00
	208,585.00
0401-2035 SUPPLIES	12,500.00
0401-3105 OTHER SERVICES & CHARGES	25,000.00
TOTAL TAX COLLECTOR	<u>246,085.00</u>

0105 TAX ASSESSOR

0105-1001 FULL TIME SALARIES	
POS #1 TAX ASSESSOR	43,000.00
POS #2 CHIEF DEPUTY ASSESSOR	28,300.00
POS #3 DEPUTY ASSESSOR	27,300.00
POS #4 DEPUTY ASSESSOR	27,300.00
POS #5 DEPUTY ASSESSOR	27,300.00
POS #6 DEPUTY ASSESSOR	27,300.00
0105-1006 SOCIAL SECURITY MATCHING	13,810.00
0105-1007 RETIREMENT	28,680.00
0105-1009 HEALTH-DENTAL-LIFE INSURANCE	28,320.00
0105-1011 UNEMPLOYMENT COMPENSATION	600.00
0105-1012 OTHER FRINGE BENEFITS	0.00
	251,910.00
0105-2035 SUPPLIES	34,400.00
0105-3105 OTHER SERVICES & CHARGES	40,000.00
TOTAL TAX ASSESSOR	<u>326,310.00</u>

0106 EQUALIZATION BOARD

0106-1004 CONTRACT LABOR	
FIVE MEMBERS @ \$75 PER DIEM	2,250.00
0106-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL EQUALIZATION BOARD	<u>3,250.00</u>

**2019 LOGAN COUNTY
BUDGET**

0107 QUORUM COURT		
0107-1001 FULL TIME SALARIES		42,000.00
11 JUSTICES OF THE PEACE		
\$250 PER DIEM - REGULAR MEETINGS		
\$ 75 PER DIEM - COMMITTEE MEETINGS		
0107-1001 SECRETARY SALARY		1,200.00
0107-1006 SOCIAL SECURITY MATCHING		3,305.00
0107-1007 RETIREMENT		185.00
0107-1009 HEALTH-DENTAL-LIFE INSURANCE		28,320.00
0107-1012 OTHER FRINGE BENEFITS		1,000.00
0107-3105 OTHER SERVICES & CHARGES		2,000.00
TOTAL QUORUM COURT		<u>78,010.00</u>
0108 COURTHOUSE MAINTENANCE		
0108-1001 FULL TIME SALARIES		
POS #1 CUSTODIAN		23,250.00
POS #2 CUSTODIAN		23,250.00
0108-1006 SOCIAL SECURITY MATCHING		3,560.00
0108-1007 RETIREMENT		7,125.00
0108-1009 HEALTH-DENTAL-LIFE INSURANCE		9,440.00
0108-1011 UNEMPLOYMENT COMPENSATION		240.00
0108-1012 OTHER FRINGE BENEFITS		0.00
		66,865.00
0108-2035 SUPPLIES		6,335.00
TOTAL COURTHOUSE MAINTENANCE		<u>73,200.00</u>
0109 ELECTION COMMISSION		
\$10.50/hr 0109-1002 PART TIME SALARIES - ELECTION COORDINATOR		12,920.00
0109-1002 PART TIME SALARIES (Commission \$100.00 PER PUBLIC MEETING)		3,000.00
0109-1003 EXTRA HELP (\$10/HR)		2,000.00
0109-1006 SOCIAL SECURITY MATCHING		1,335.00
0109-1011 UNEMPLOYMENT COMPENSATION		180.00
		19,435.00
0109-2035 SUPPLIES		30,000.00
0109-3105 OTHER SERVICES & CHARGES		25,000.00
0109-4010 CAPITAL OUTLAY		0.00
TOTAL ELECTION COMMISSION		<u>74,435.00</u>
0111 COUNTY BUILDINGS		
0111-1001 FULL TIME SALARIES		
POS #1 MAINTENANCE		28,700.00
0111-1006 SOCIAL SECURITY MATCHING		2,200.00
0111-1007 RETIREMENT		4,400.00
0111-1009 HEALTH-DENTAL-LIFE INSURANCE		4,720.00
0111-1011 UNEMPLOYMENT COMPENSATION		120.00
		40,140.00
0111-2035 SUPPLIES		12,823.00
0111-3105 OTHER SERVICES & CHARGES		112,000.00
0111-4010 CAPITAL OUTLAY		100,000.00
TOTAL COUNTY BUILDINGS		<u>264,963.00</u>
0113 FINANCIAL MANAGEMENT		
0113-1010 WORKERS COMPENSATION		35,000.00
TOTAL FINANCIAL MANAGEMENT		<u>35,000.00</u>

**2019 LOGAN COUNTY
BUDGET**

0116 GRANTS-IN-AID

0116-1001 COMPREHENSIVE JUVENILE SERVICES	4,920.00
0116-1002 LOGAN COUNTY CONSERVATION DISTRICT	8,200.00
0116-1003 COURT APPOINTED SPECIAL ADVOCATE(CASA)	5,000.00
0116-1004 ASSOCIATION OF ARKANSAS COUNTIES	2,553.00
0116-1005 WESTERN ARKANSAS PLANNING & DEVELOPMENT	3,466.00
0116-1006 TITLE III NATIONAL FOREST RESERVE	77.38
0116-1010 PARIS/BOONEVILLE BOYS AND GIRLS CLUB	7,000.00
TOTAL GRANTS-IN-AID	<u>31,216.38</u>

0117 CIVIL ATTORNEY

0117-1001 FULL TIME SALARIES	
POS #1 CIVIL ATTORNEY	35,400.00
0117-1002 PART TIME SALARIES POS #2 \$10.50 HR/5HRS PER WK	2,730.00
0117-1006 SOCIAL SECURITY MATCHING	2,920.00
0117-1007 RETIREMENT	5,275.00
0117-1009 HEALTH-DENTAL-LIFE INSURANCE	330.00
0117-1011 UNEMPLOYMENT COMPENSATION	155.00
0107-1012 OTHER FRINGE BENEFITS	500.00
	47,310.00
0117-3105 OTHER SERVICES & CHARGES	2,000.00
TOTAL CIVIL ATTORNEY	<u>49,310.00</u>

0118 LOGAN COUNTY MUSEUM

0118-1002 PART TIME SALARIES	
POS #1 CURATOR \$10.50 HR/20 HRS PER WK	10,950.00
0118-1006 SOCIAL SECURITY MATCHING	840.00
0118-1007 RETIREMENT	1,680.00
0118-1011 UNEMPLOYMENT COMPENSATION	120.00
	13,590.00
0118-2035 SUPPLIES	1,200.00
0118-3105 OTHER SERVICES & CHARGES	2,200.00
TOTAL LOGAN COUNTY MUSEUM	<u>16,990.00</u>

0119 COUNTY PROPERTY REAPPRAISAL

0119-3105 OTHER SERVICES & CHARGES	154,000.00
\$770,000.00 over 5 years @\$154,000.00 (2016-2020)	<u>154,000.00</u>

0300 HEALTH DEPARTMENT

0300-1003 EXTRA HELP SALARIES \$10/ HR	9,100.00
0300-1006 SOCIAL SECURITY MATCHING	700.00
0300-1011 UNEMPLOYMENT COMPENSATION	110.00
	9,910.00
0300-2035 SUPPLIES	7,500.00
0300-3105 OTHER SERVICES & CHARGES	16,500.00
TOTAL HEALTH DEPARTMENT	<u>33,910.00</u>

**2019 LOGAN COUNTY
BUDGET**

0400 COUNTY SHERIFF

0400-1001 FULL TIME SALARIES	
POS # 1 SHERIFF	47,200.00
POS # 2 ADMINISTRATIVE ASSISTANT	31,300.00
POS # 3 ND SECRETARY	28,300.00
POS # 4 SD SECRETARY	27,300.00
POS # 5 CHIEF DEPUTY	38,300.00
POS # 6 LIEUTENANT	38,300.00
POS # 7 CID	37,200.00
POS # 8 CID	37,200.00
POS # 9 NARCOTICS DEPUTY	37,300.00
POS #10 DEPUTY SHERIFF -Patrol Sargent	37,300.00
POS #11 DEPUTY SHERIFF	36,300.00
POS #12 DEPUTY SHERIFF	36,300.00
POS #13 DEPUTY SHERIFF	36,300.00
POS #14 DEPUTY SHERIFF	36,300.00
POS #15 DEPUTY SHERIFF	36,300.00
POS #16 DEPUTY SHERIFF	36,300.00
POS #17 DEPUTY SHERIFF	36,300.00
0400-1003 EXTRA HELP @ \$10 PER HR	50,000.00
0400-1006 SOCIAL SECURITY MATCHING	50,780.00
0400-1007 RETIREMENT	95,750.00
0400-1009 HEALTH-DENTAL-LIFE INSURANCE	75,520.00
0400-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0400-1012 OTHER FRINGE BENEFITS	500.00
	889,350.00
0400-2035 SUPPLIES	215,600.00
0400-3105 OTHER SERVICES & CHARGES	35,000.00
0400-4010 CAPITAL OUTLAY	86,000.00
TOTAL COUNTY SHERIFF	<u>1,225,950.00</u>

0401 CIRCUIT COURT-DIVISION I (30%)

0401-3105 OTHER SERVICES & CHARGES	4,489.50
TOTAL CIRCUIT COURT-DIVISION I	<u>4,489.50</u>

0402 CIRCUIT COURT-DIVISION II

0402-3105 OTHER SERVICES & CHARGES	3,218.00
TOTAL CIRCUIT COURT-DIVISION II	<u>3,218.00</u>

0403 CIRCUIT COURT-DIVISION III (42% Personal Service & 30% Supplies & OS&C)

0403-3105 OTHER SERVICES & CHARGES	25,907.00
TOTAL CIRCUIT COURT-DIVISION III	<u>25,907.00</u>

0404 JURORS

0404-3105 OTHER SERVICES & CHARGES	
\$15 APPEARING AND \$50 SERVING	30,000.00
TOTAL JURORS	<u>30,000.00</u>

0409 NORTHERN DISTRICT COURT

0409-1001 FULL TIME SALARIES	
POS #1 DISTRICT JUDGE	20,250.00
POS #2 DISTRICT CLERK	13,650.00
POS #3 ND LAW LIBRARY CLERK	972.00
POS #4 DISTRICT CLERK #2	13,650.00
0409-1003 EXTRA HELP \$10.00/HR	2,250.00
0409-1006 SOCIAL SECURITY MATCHING	3,885.00
0409-1007 RETIREMENT	7,435.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE	4,720.00
0409-1011 UNEMPLOYMENT COMPENSATION	240.00
	67,052.00
0409-2035 SUPPLIES	5,000.00
0409-3105 OTHER SERVICES & CHARGES	2,500.00
TOTAL NORTHERN DISTRICT COURT	<u>74,552.00</u>

**2019 LOGAN COUNTY
BUDGET**

0410 SOUTHERN DISTRICT COURT

0410-1001 FULL TIME SALARIES		
POS #1 DISTRICT JUDGE		20,250.00
POS #2 DISTRICT CLERK		13,650.00
POS #3 SD LAW LIBRARY CLERK		972.00
POS #4 DISTRICT CLERK #2		13,650.00
0410-1006 SOCIAL SECURITY MATCHING		3,715.00
0410-1007 RETIREMENT		7,940.00
0409-1009 HEALTH-DENTAL-LIFE INSURANCE		4,720.00
0410-1011 UNEMPLOYMENT COMPENSATION		240.00
		65,137.00
0410-2035 SUPPLIES		2,600.00
0410-3105 OTHER SERVICES & CHARGES		2,600.00
TOTAL SOUTHERN DISTRICT COURT		<u>70,337.00</u>

0415 JUVENILE INTAKE

0415-1001 FULL TIME SALARIES		
POS #1 JUVENILE INTAKE OFFICER		35,600.00
POS #2 SECRETARY		27,300.00
0415-1006 SOCIAL SECURITY MATCHING		4,815.00
0415-1007 RETIREMENT		9,640.00
0415-1009 HEALTH-DENTAL-LIFE INSURANCE		5,040.00
0415-1011 UNEMPLOYMENT COMPENSATION		240.00
0415-1012 OTHER FRINGE BENEFITS		500.00
		83,135.00
0415-2035 SUPPLIES		3,470.00
0415-3105 OTHER SERVICES & CHARGES		38,289.00
0415-4010 CAPITAL OUTLAY		18,500.00
TOTAL JUVENILE INTAKE		<u>143,394.00</u>

0416 PROSECUTING ATTORNEY

0416-1001 FULL TIME SALARIES		
POS #1 INVESTIGATOR		5,500.00
POS #2 SECRETARY		4,000.00
POS #3 DEPUTY PA SECRETARY		13,400.00
POS #4 DEPUTY PA SECRETARY Paris		27,300.00
0416-1006 SOCIAL SECURITY MATCHING		3,845.00
0416-1007 RETIREMENT		7,695.00
0416-1011 UNEMPLOYMENT COMPENSATION		355.00
0416-1012 OTHER FRINGE BENEFITS		500.00
		62,595.00
0416-3105 OTHER SERVICES & CHARGES		32,750.00
PA EXPENSE	7,250.00	
CHIEF DEPUTY PA EXPENSE	3,500.00	
DEPUTY PA EXPENSE	4,500.00	
DEPUTY PA EXPENSE	4,500.00	
DRUG TASK FORCE	10,000.00	
VICTIM WITNESS COORDINATOR	3,000.00	
TOTAL PROSECUTING ATTORNEY		<u>95,345.00</u>

0417 PUBLIC DEFENDER TRANSFER

0417-9999 PUBLIC DEFENDER TRANSFER		<u>7,398.00</u>
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**2019 LOGAN COUNTY
BUDGET**

0419 COUNTY CORONER

0419-1001 FULL TIME SALARIES	
POS #1 CORONER	16,650.00
0419-1002 PART TIME SALARIES \$10.50/HR	
POS #2 DEPUTY CORONER	2,362.50
POS #3 DEPUTY CORONER	2,362.50
0419-1003 EXTRA HELP \$10/Hour	1,000.00
0419-1006 SOCIAL SECURITY MATCHING	1,715.00
0419-1009 HEALTH-DENTAL-LIFE INSURANCE	4,720.00
0419-1011 UNEMPLOYMENT COMPENSATION	90.00
	28,900.00
0419-3105 OTHER SERVICES & CHARGES	3,300.00
TOTAL COUNTY CORONER	<u>32,200.00</u>

0501 E 911 DISPATCH

POS # 1 DISPATCHER SUPERVISOR	29,700.00
POS # 2 DISPATCHER	28,700.00
POS # 3 DISPATCHER	28,700.00
POS # 4 DISPATCHER	28,700.00
POS # 5 DISPATCHER	28,700.00
POS # 6 DISPATCHER	28,700.00
POS # 7 DISPATCHER	28,700.00
0501-1003 EXTRA HELP \$10/HOUR	10,000.00
0501-1005 OVERTIME	0.00
0501-1006 SOCIAL SECURITY MATCHING	16,000.00
0501-1007 RETIREMENT	30,395.00
0501-1009 HEALTH-DENTAL-LIFE INSURANCE	32,000.00
0501-1011 UNEMPLOYMENT COMPENSATION	1,000.00
	291,295.00
TOTAL COUNTY E 911 DISPATCH	<u>291,295.00</u>

0702 SOLID WASTE RECYCLING

0702-1002 PART TIME SALARIES	
POS #1 ND \$10.50/PER HR	7,875.00
POS #2 SD \$10.50/PER HR	7,875.00
0702-1006 SOCIAL SECURITY MATCHING	1,205.00
0702-1011 UNEMPLOYMENT COMPENSATION	180.00
	17,135.00
0702-3105 OTHER SERVICES & CHARGES	7,500.00
TOTAL SOLID WASTE RECYCLING	<u>24,635.00</u>

0800 VETERANS SERVICE OFFICE

0800-1002 PART TIME SALARIES	
POS #1 VETERANS SERVICE OFFICER ND \$10.50/HR	8,200.00
POS #2 VETERANS SERVICE OFFICER SD \$10.50/HR	8,200.00
0800-1006 SOCIAL SECURITY MATCHING	1,255.00
0800-1011 UNEMPLOYMENT COMPENSATION	190.00
	17,845.00
0800-2035 SUPPLIES	700.00
0800-3105 OTHER SERVICES & CHARGES	600.00
TOTAL VETERANS SERVICE OFFICE	<u>19,145.00</u>

0801 EXTENSION SERVICE OFFICE

0801-1004 CONTRACT LABOR	84,232.00
POS #1 STAFF CHAIRMAN	
POS #2 CD LEADER	
POS #3 AGRI AGENT	
POS #4 4-H ASSISTANT	
	84,232.00
0801-2035 SUPPLIES	200.00
0801-3105 OTHER SERVICES & CHARGES	5,000.00
TOTAL EXTENSION SERVICE OFFICE	<u>89,432.00</u>

**2019 LOGAN COUNTY
BUDGET**

0802 PAUPERS & WELFARE	
0802-3105 OTHER SERVICES & CHARGES	1,000.00
TOTAL PAUPERS & WELFARE	<u>1,000.00</u>

1000 TOTAL COUNTY GENERAL FUND	4,321,193.88
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B. 1800-SALES AND USE TAX FUND

0116 90% PROJECTED REVENUE	\$1,275,660.00	
0116-1050 COUNTY EMS FUND APPROPRIATED TRANSFER		90,000.00
0116-1052 LOGAN COUNTY SENIOR COMMUNITY IN ACTION		12,000.00
0116-1053 DELAWARE RURAL FIRE DEPT		1,000.00
0116-1054 IONE RURAL FIRE DEPT		1,000.00
0116-1055 MIDWAY RURAL FIRE DEPT		1,000.00
0116-1056 NEW BLAINE/SHOAL CREEK RURAL FIRE DEPT		1,000.00
0116-1057 ROSEVILLE RURAL FIRE DEPT		1,000.00
0116-1058 SCRANTON/DUBLIN RURAL FIRE DEPT		1,000.00
0116-1059 SUGAR GROVE RURAL FIRE DEPT		1,000.00
0116-1060 RATCLIFF/RATCLIFF SATELLITE RURAL FIRE DEPT		1,000.00
0116-1061 SUBIACO/CROSSROADS RURAL FIRE DEPT		1,000.00
0116-1062 DRIGGS RURAL FIRE DEPT		1,000.00
0116-1063 GRAYSON RURAL FIRE DEPT		1,000.00
0116-1064 MAGAZINE RURAL FIRE DEPT		1,000.00
0116-1065 COUNTY GENERAL FUND TRANSFER		874,000.00
0116-1066 BLUE MOUNTAIN RURAL FIRE DEPT		1,000.00
0116-1067 BOONEVILLE/BOONEVILLE SATELLITE RURAL FIRE DEPT		1,000.00
0116-1068 CORLEY RURAL FIRE DEPT		1,000.00
0116-1069 COUNTY ROAD FUND APPROPRIATED TRANSFER		170,000.00
0116-1070 RURAL FIRE DEPTS/SENIOR CENTER LIABILITY INS		51,023.59
TOTAL SALES AND USE TAX FUND		<u>1,212,023.59</u>

C. 1802-OFFICE OF EMERGENCY MANAGEMENT FUND

90% PROJECTED REVENUE	\$111,950.00	
0500 OFFICE OF EMERGENCY MANAGEMENT FUND		
0500-1001 FULL TIME SALARIES		
POS #1 DIRECTOR		33,700.00
POS #2 COORDINATOR		20,000.00
0500-1003 EXTRA HELP \$10/HR		
0500-1006 SOCIAL SECURITY MATCHING		4,110.00
0500-1007 RETIREMENT		8,230.00
0500-1009 HEALTH-DENTAL-LIFE INSURANCE		9,440.00
0500-1011 UNEMPLOYMENT COMPENSATION		240.00
		75,720.00
0500-2035 SUPPLIES		15,000.00
0500-3105 OTHER SERVICES & CHARGES		13,685.00
0500-4010 CAPITAL OUTLAY		4,000.00
TOTAL OFFICE OF EMERGENCY MANAGEMENT FUND		<u>108,405.00</u>

D. 1898 - LOGAN COUNTY COMMUNICATIONS FUND

90% PROJECTED REVENUE	\$25,437.00	
0100 LOGAN COUNTY COMMUNICATIONS FUND		
0100-2035 SUPPLIES		12,937.00
0100-3105 OTHER SERVICES & CHARGES		12,500.00
TOTAL LOGAN COUNTY COMMUNICATIONS FUND		<u>25,437.00</u>

**2019 LOGAN COUNTY
BUDGET**

E. 1899-COUNTY SHERIFF DRUG CONTROL FUND

90% PROJECTED REVENUE	\$6,759.00
0400 COUNTY SHERIFF DRUG CONTROL FUND	
0400-2035 SUPPLIES	5,000.00
0400-3105 OTHER SERVICES & CHARGES	1,230.00
TOTAL COUNTY SHERIFF DRUG CONTROL FUND	6,230.00

F. 2000- COUNTY ROAD FUND

90% PROJECTED REVENUE	\$2,859,294.00
0200 COUNTY ROAD DEPARTMENT FUND	
0200-1001 FULL TIME SALARIES	
POS # 1 COUNTY JUDGE (1/2 SALARY)	23,600.00
POS # 2 NORTHERN DIST FOREMAN	33,500.00
POS # 3 SOUTHERN DIST FOREMAN	33,500.00
POS # 4 NORTHERN DIST MECHANIC	31,200.00
POS # 5 SOUTHERN DIST MECHANIC	31,200.00
POS # 6 EQUIPMENT OPERATOR	29,700.00
POS # 7 EQUIPMENT OPERATOR	29,700.00
POS # 8 EQUIPMENT OPERATOR	29,700.00
POS # 9 EQUIPMENT OPERATOR	29,700.00
POS #10 EQUIPMENT OPERATOR	29,700.00
POS #11 EQUIPMENT OPERATOR	29,700.00
POS #12 EQUIPMENT OPERATOR	29,700.00
POS #13 EQUIPMENT OPERATOR	29,700.00
POS #14 EQUIPMENT OPERATOR	29,700.00
POS #15 EQUIPMENT OPERATOR	29,700.00
POS #16 EQUIPMENT OPERATOR	29,700.00
POS #17 EQUIPMENT OPERATOR	29,700.00
POS #18 EQUIPMENT OPERATOR	29,700.00
POS #19 EQUIPMENT OPERATOR	29,700.00
POS #20 EQUIPMENT OPERATOR	29,700.00
POS #21 EQUIPMENT OPERATOR	29,700.00
POS #22 EQUIPMENT OPERATOR	29,700.00
POS #23 EQUIPMENT OPERATOR	29,700.00
POS #24 EQUIPMENT OPERATOR	29,700.00
POS #25 EQUIPMENT OPERATOR	29,700.00
POS #26 EQUIPMENT OPERATOR	29,700.00
POS #27 EQUIPMENT OPERATOR	29,700.00
POS #28 EQUIPMENT OPERATOR	29,700.00
0200-1003 EXTRA HELP \$10/HR	15,000.00
0200-1006 SOCIAL SECURITY MATCHING	65,110.00
0200-1007 RETIREMENT	125,000.00
0200-1009 HEALTH-DENTAL-LIFE INSURANCE	118,000.00
0200-1010 WORKMAN'S COMPENSATION	30,000.00
0200-1011 UNEMPLOYMENT COMPENSATION	3,350.00
0200-1012 OTHER FRINGE BENEFITS	1,000.00
	1,193,560.00
0200-2035 SUPPLIES	925,000.00
0200-3105 OTHER SERVICES & CHARGES	200,000.00
0200-4010 CAPITAL OUTLAY	500,000.00
TOTAL COUNTY ROAD DEPARTMENT	2,818,560.00

**2019 LOGAN COUNTY
BUDGET**

G. 3000-COUNTY TREASURER AUTOMATION FUND

90% PROJECTED REVENUE		\$75,642.00
0103 COUNTY TREASURER AUTOMATION FUND		
0103-1003 EXTRA HELP \$10 PER HR		8,500.00
0103-1006 SOCIAL SECURITY MATCHING		650.00
0103-1011 UNEMPLOYMENT COMPENSATION		100.00
		9,250.00
0103-2035 SUPPLIES		20,000.00
0103-3105 OTHER SERVICES & CHARGES		20,000.00
TOTAL COUNTY TREASURER AUTOMATION FUND		<u>49,250.00</u>

H. 3001-COUNTY COLLECTOR AUTOMATION FUND

90% PROJECTED REVENUE		\$180,274.00
0104 COUNTY COLLECTOR AUTOMATION FUND		
0104-1003 EXTRA HELP \$10 PER HR		4,000.00
0104-1006 SOCIAL SECURITY MATCHING		310.00
0104-1011 UNEMPLOYMENT COMPENSATION		50.00
		4,360.00
0104-2035 SUPPLIES		31,800.00
0104-3105 OTHER SERVICES & CHARGES		15,000.00
0104-4010 CAPITAL OUTLAY		30,000.00
TOTAL COUNTY COLLECTOR AUTOMATION FUND		<u>81,160.00</u>

I. 3002-CIRCUIT COURT AUTOMATION FUND

90% PROJECTED REVENUE		\$42,128.00
0401 COURT AUTOMATION FUND		
0401-3105 OTHER SERVICES & CHARGES		42,128.00
TOTAL COURT AUTOMATION FUND		<u>42,128.00</u>

J. 3004-COUNTY ASSESSOR AMENDMENT 79 FUND

90% PROJECTED REVENUE		\$22,947.00
0105 COUNTY ASSESSOR AMENDMENT 79 FUND		
0105-2035 SUPPLIES		8,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		4,000.00
TOTAL COUNTY ASSESSOR AMENDMENT 79 FUND		<u>12,000.00</u>

K. 3005-COUNTY CLERK COST FUND

90% PROJECTED REVENUE		\$32,940.00
0101 COUNTY CLERK COST FUND		
0101-1003 EXTRA HELP \$10 PER HR		7,500.00
0101-1006 SOCIAL SECURITY MATCHING		575.00
0101-1011 UNEMPLOYMENT COMPENSATION		90.00
		8,165.00
0101-2035 SUPPLIES		11,775.00
0101-3105 OTHER SERVICES & CHARGES		5,000.00
0101-4001-4008 CAPITAL OUTLAY		8,000.00
TOTAL COUNTY CLERK COST FUND		<u>32,940.00</u>

L. 3006-CIRCUIT CLERK RECORDER COST FUND

90% PROJECTED REVENUE		\$228,450.00
0102 CIRCUIT CLERK RECORDER COST FUND		
0102-1003 EXTRA HELP \$10/HR		10,000.00
0102-1006 SOCIAL SECURITY MATCHING		765.00
0102-1011 UNEMPLOYMENT COMPENSATION		120.00
0102-1004 CONTRACT LABOR		0.00
		10,885.00
0102-2035 SUPPLIES		50,000.00
0102-3105 OTHER SERVICES & CHARGES		3,500.00
0102-4010 CAPITAL OUTLAY		90,000.00
9999 TRANSFER TO COUNTY GENERAL FUND		74,065.00
TOTAL CIRCUIT CLERK RECORDER COST FUND		<u>228,450.00</u>

**2019 LOGAN COUNTY
BUDGET**

M. 3012-CHILD SUPPORT ENFORCEMENT FUND

90% PROJECTED REVENUE	\$1,756.00
0102 CHILD SUPPORT ENFORCEMENT FUND	
9999 APPROPRIATED TRANSFER TO COUNTY GENERAL FUND	1,000.00
	<u>1,000.00</u>

N. 3014-COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND

90% PROJECTED REVENUE	\$24,366.00
0400 COUNTY SHERIFF COMMUNICATION EQUIPMENT FUND	
0400-2035 SUPPLIES	11,366.00
0400-3105 OTHER SERVICES & CHARGES	9,000.00
0400-4010 CAPITAL OUTLAY	4,000.00
TOTAL SHERIFF COMMUNICATION EQUIPMENT FUND	<u>24,366.00</u>

O. 3017-COUNTY DETENTION CENTER FUND

90% PROJECTED REVENUE	\$1,535,000.00
0418-1001 FULL TIME SALARIES	
POS # 1 JAIL ADMINISTRATOR	36,900.00
POS # 2 JAIL SARGENT	29,700.00
POS # 3 JAIL SARGENT	29,700.00
POS # 4 JAILER	28,700.00
POS # 5 JAILER	28,700.00
POS # 6 JAILER	28,700.00
POS # 7 JAILER	28,700.00
POS # 8 JAILER	28,700.00
POS # 9 JAILER	28,700.00
POS # 10 JAILER	28,700.00
POS # 11 JAILER	28,700.00
POS # 12 JAILER	28,700.00
POS # 13 JAILER	28,700.00
POS # 14 JAILER	28,700.00
POS #15 - JAILER	28,700.00
POS # 16 JAILER	28,700.00
POS # 17 JAILER	28,700.00
POS # 18 JAILER	28,700.00
POS # 19 JAILER/TRANSPORT OFFICER	29,200.00
POS # 20 JAILER/TRANSPORT OFFICER	29,200.00
0418-1003 EXTRA HELP \$10 PER HR	30,000.00
0418-1005 OVERTIME	0.00
0418-1006 SOCIAL SECURITY MATCHING	45,000.00
0418-1007 RETIREMENT	84,500.00
0418-1009 HEALTH-DENTAL-LIFE INSURANCE	88,000.00
0418-1010 WORKMANS COMPENSATION	20,000.00
0418-1011 UNEMPLOYMENT COMPENSATION	3,000.00
0418-1012 OTHER FRINGE BENEFITS	500.00
	856,200.00
0418-2035 SUPPLIES	173,500.00
0418-3105 OTHER SERVICES & CHARGES	130,000.00
0418-4010 CAPITAL OUTLAY	21,800.00
TOTAL COUNTY DETENTION CENTER FUND	<u>1,181,500.00</u>

P. 3019- COUNTY SHERIFF BOATING SAFETY FUND

90% PROJECTED REVENUE	\$13,748.00
0400 COUNTY SHERIFF BOATING SAFETY FUND	
0400-2035 SUPPLIES	2,543.00
0400-3105 OTHER SERVICES & CHARGES	2,500.00
0400-4010 CAPITAL OUTLAY	0.00
TOTAL COUNTY SHERIFF BOATING SAFETY FUND	<u>5,043.00</u>

**2019 LOGAN COUNTY
BUDGET**

Q. 3020-E 911 FUND

90% PROJECTED REVENUE	\$687,704.00
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0501 E 911 FUND

0501-2035 SUPPLIES	50,000.00
0501-3105 OTHER SERVICES & CHARGES	5,000.00
0501-4010 CAPITAL OUTLAY	95,000.00
9999 TRANSFER TO COUNTY GENERAL FUND	327,020.00
TOTAL E 911 FUND	<u>477,020.00</u>

R. 3021- EMERGENCY MEDICAL SERVICE FUND

90% PROJECTED REVENUE	\$2,473,740.00
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0301 EMERGENCY MEDICAL SERVICE FUND

0301-1001 FULL TIME SALARIES	
POS # 1 MANAGER/PARAMEDIC - Director	48,300.00
POS # 2 CLERK	27,300.00
POS # 3 CLERK	27,300.00
POS # 4 PARAMEDIC - Compliance/Training Officer	44,700.00
POS # 5 PARAMEDIC	43,700.00
POS # 6 PARAMEDIC	43,700.00
POS # 7 PARAMEDIC	43,700.00
POS # 8 PARAMEDIC	43,700.00
POS # 9 PARAMEDIC	43,700.00
POS #10 PARAMEDIC	43,700.00
POS #11 PARAMEDIC	43,700.00
POS #12 PARAMEDIC	43,700.00
POS #13 PARAMEDIC /EMT	43,700.00
POS #14 PARAMEDIC /EMT	43,700.00
POS #15 EMT - OSHA Training Officer	34,700.00
POS #16 EMT	33,700.00
POS #17 EMT	33,700.00
POS #18 EMT	33,700.00
POS #19 EMT	33,700.00
POS #20 EMT	33,700.00
POS #21 EMT	33,700.00
	0.00
	0.00
0301-1003 EXTRA HELP (Same per hour as full time)	36,000.00
0301-1005 OVERTIME over 56 hrs	75,000.00
0301-1006 SOCIAL SECURITY MATCHING	71,340.00
0301-1007 RETIREMENT	139,645.00
0301-1009 HEALTH-DENTAL-LIFE INSURANCE	97,620.00
0301-1010 WORKMAN'S COMPENSATION	40,000.00
0301-1011 UNEMPLOYMENT COMPENSATION	3,500.00
0301-1012 OTHER FRINGE BENEFITS	0.00
	1,284,605.00
0301-2035 SUPPLIES	210,000.00
0301-3105 OTHER SERVICES & CHARGES	90,000.00
0301-4010 CAPITAL OUTLAY	195,000.00

TOTAL EMERGENCY MEDICAL SERVICE	<u>1,779,605.00</u>
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S. 3024-PUBLIC DEFENDER FUND

90% PROJECTED REVENUE	\$23,995.00
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0417 PUBLIC DEFENDER FUND

0417-2001 SUPPLIES	5,100.00
0417-3105 OTHER SERVICES & CHARGES	18,895.00

TOTAL PUBLIC DEFENDER FUND	<u>23,995.00</u>
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**2019 LOGAN COUNTY
BUDGET**

T. 3028 - DRUG COURT PROGRAM FUND

90% PROJECTED REVENUE		\$5,088.00
0401 DRUG COURT PROGRAM FUND		
0401-2035 SUPPLIES		2,588.00
0401-3105 OTHER SERVICES & CHARGES		2,500.00
TOTAL DRUG COURT PROGRAM FUND		5,088.00

U. 3031 - JUVENILE PROBATION FEE FUND

90% PROJECTED REVENUE		\$13,303.00
0415 JUVENILE PROBATION FEE FUND		
0415-2035 SUPPLIES		3,422.00
0415-3105 OTHER SERVICES & CHARGES		3,422.00
TOTAL JUVENILE PROBATION FEE FUND		6,844.00

V. 3039 - CIRCUIT COURT COMMISSION FEE FUND

90% PROJECTED REVENUE		\$4,330.00
0401 CIRCUIT COURT COMMISSION FEE FUND		
0401-2035 SUPPLIES		1,735.00
0401-3105 OTHER SERVICES & CHARGES		2,000.00
TOTAL CIRCUIT COURT COMMISSION FEE FUND		3,735.00

W. 3041 - LOGAN COUNTY GAME & FISH FUND

90% PROJECTED REVENUE		\$1,107.00
0425 LOGAN COUNTY GAME & FISH FUND		
0425-2035 SUPPLIES		607.00
0425-3105 OTHER SERVICES & CHARGES		500.00
TOTAL LOGAN COUNTY GAME & FISH FUND		1,107.00

X. 3042 - LATE ASSESSMENT FUND

90% PROJECTED REVENUE		\$542.00
0105-2035 SUPPLIES		
TOTAL LATE ASSESSMENT FUND		542.00

Y 3405 - 1/2 CENT SALES TAX DETENTION CENTER FUND

90% PROJECTED REVENUE		\$1,996,233.00
0418 1/2 CENT SALES TAX DETENTION CENTER FUND		
0418-9999 TRANSFER TO COUNTY DETENTION CENTER FL 3017		1,181,500.00
TOTAL 1/2 CENT SALES TAX DETENTION CENTER FUND		1,181,500.00

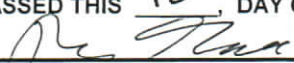
Z. 3508 - ADULT DRUG COURT GRANT FUND

100% PROJECTED REVENUE		\$4,964.08
0421 ADULT DRUG COURT GRANT FUND		
0116-1130 GRANTS IN AID		4,964.08
TOTAL ADULT DRUG COURT GRANT FUND		4,964.08


SECTION 13. An emergency is hereby declared and this Ordinance being necessary to carry out the duties and obligations of Logan County, Arkansas, for the calendar year 2018 and the purpose thereof being for the peace, health and safety of Logan County.

This Ordinance shall be in full force and effect on January 1, 2019.

PASSED THIS 10th DAY OF DECEMBER, 2018.



 RAY GACK, LOGAN COUNTY JUDGE

ATTEST DATE: 12/12/18


 PEGGY FITZMAURICE, LOGAN COUNTY CLERK

Final

13,634,086.55

LOGAN COUNTY LIBRARY BUDGET 2019

FUND 3008

0600-1001 **PERSONNEL SERVICES**

FULL TIME SALARIES

POS #1 LIBRARIAN-ND	Amber	30,450
POS #2 CLERK- ND	Jordanne	23,619.75
POS #3 CLERK-ND	Annie	21,840
POS #4 CLERK-ND	Heather	21,000
POS #5 LIBRARIAN- SD	Brittany	30,450
POS #6 CLERK- SD	Lila	28,343.95
POS #7 CLERK- SD	Michelle	21,840
POS #8 CLERK- SD	Ashley	21,000
	{TOTAL	\$198,543.70}

0600-1002 **PART TIME SALARIES**

POS #9 ND	OPEN	15,888.60
POS #10 SD	Renita	15,888.60
0600-1003 POS EXTRA HELP (9.25 HR)	OPEN	7,000
	{TOTAL	\$38,777.20}

TOTAL OF FULL AND PART TIME SALARIES \$237,320.90

0600-1006	SOCIAL SECURITY MATCHING	\$18,155.00
0600-1007	RETIREMENT	\$35,355.00
0600-1009	HEALTH/DENTAL/LIFE INS	\$37,760.00
0600-1010	WORKERS COMPENSATION	\$600.00
0600-1011	UNEMPLOYMENT	\$1,500.00
0600-1012	OTHER FRINGE BENEFITS	\$500.00

******* TOTAL PERSONNEL SERVICES \$331,190.90**

0600-2035	SUPPLIES	\$90,000.00
0600-3105	OTHER SERVICES/CHARGES	\$140,000.00
0600-4010	CAPITAL OUTLAY	\$150,000.00

2019 BUDGET GRAND TOTAL \$711,190.90


Ashley Watts, Chairman 12/13/18

FILED FOR RECORD

DEC 18 2018

PEGGY FITZJURLS
County and Probate Clerk
Logan County, AR