



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Lincoln County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Lincoln County Justice of Peace is paid \$208.94 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

LINCOLN COUNTY QUORUM COURT

ORDINANCE NO. 2018-26

Be it enacted by the Quorum Court of Lincoln County, Arkansas, an Appropriation Ordinance entitled:

**AN ORDINANCE TO ESTABLISH THE
ANNUAL OPERATING BUDGET FOR THE
CALENDAR YEAR 2019**

Be it Ordained by the Lincoln County Quorum Court:

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE

The Annual Budget for the calendar year 2019 identified as "2019 Annual Budget, Lincoln County, Arkansas" is hereby adopted. A copy of said budget will be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal hours.

SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES

Expenditure of funds appropriated by the ordinance shall not be restricted to the line expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services & Charges and Capital Outlay-but shall be restricted to office of departmental expenditures within the above major categories of expenditures except personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND

No expenditure of appropriated funds shall be made from any fund other than the fund specified in the ordinance or an amendment thereto.

SECTION 4. TRANSFERS

Any transfer of monies between the various funds of the county or between the four major categories of expenditures shall be made only with prior approval of the Lincoln County Quorum Court. PROVIDED, HOWEVER, ALL transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS

A. GENERAL FUND:

OFFICE OF COUNTY JUDGE	\$	70,925.00
OFFICE OF COUNTY CLERK		147,955.25
OFFICE OF CIRCUIT & CHANCERY CLERK		94,950.87
OFFICE OF TREASURER		73,684.33
OFFICE OF COUNTY SHERIFF		789,156.58
OFFICE OF SCHOOL RESOURCE OFFICERS		50,214.77
OFFICE OF COLLECTOR		161,973.16
OFFICE OF COUNTY ASSESSOR		175,044.56
BOARD OF EQUALIZATION	\$	84,305.00
CIRCUIT & COURTROOM		104,382.40
JUVENILE JUDGE		161,996.50
DISTRICT COURT CLERK		103,236.08
COUNTY QUORUM COURT		35,896.99
COURTHOUSE MAINTENANCE		157,535.40
COUNTY JAIL		537,228.90
COUNTY HEALTH		18,400.00
ELECTION EXPENSE		123,989.57
COUNTY CORONER		10,046.41
OEM BUDGET		164,966.06
EXTENSION SERVICE		50,080.00
VETERAN SERVICE		14,043.36
SOCIAL SERVICES		8,350.00
SENIOR CITIZENS		9,675.00
COUNTY ANNEX		12,150.00
COURTHOUSE RENO.		66,498.00
TOTAL FUND APPROPRIATION		<u>\$3,226,684.19</u>

B. ROAD FUND:

PERSONAL SERVICES	\$	936,226.22
SUPPLIES		608,000.00
OTHER SERVICES & CHARGES		314,300.00
CAPITAL OUTLAY		135,000.00
TOTAL FUND APPROPRIATION		<u>\$1,993,526.22</u>

C. SOLID WASTE/RECYCLING:

PERSONAL SERVICES	\$	43,605.05
SUPPLIES		24,325.00
OTHER SERVICES & CHARGES		477,390.00
TOTAL FUND APPROPRIATION		<u>\$545,320.05</u>

D. JAIL OPERATIONS & MAINTENANCE

SUPPLIES	\$	31,200.00
OTHER SERVICES & CHARGES		6,000.00
TOTAL FUND APPROPRIATION		<u>\$37,200.00</u>

E. DISTRICT COURT PROBATION FEE FUND

PERSONAL SERVICES	\$	0
TOTAL FUND APPROPRIATION		<u>0</u>

I. TRANSFER \$9,600.00 TO COUNTY GENERAL TO OFFSET DISTRICT COURT PROBATION OFFICER.

F. RECORDER'S COST FUND

PERSONAL SERVICES	\$	37,411.76
SUPPLIES		22,000.00
OTHER SERVICES & CHARGES		25,000.00
CAPITAL OUTLAY		2,000.00
TOTAL FUND APPROPRIATION		<u>\$ 86,411.76</u>

G. INDIGENT DEFENSE FUND.

PERSONAL SERVICES	\$	34,500.00
SUPPLIES		500.00
OTHER SERVICES & CHARGES		2,800.00
TOTAL FUND APPROPRIATION	\$	<u>37,800.00</u>

H. COUNTY 911 FUND

PERSONAL SERVICES	\$	89,600.29
SUPPLIES		58,500.00
OTHER SERVICES & CHARGES		21,100.00
CAPITAL OUTLAY		10,000.00
TOTAL FUND APPROPRIATION		<u>\$179,200.29</u>

I. COUNTY LIBRARY FUND

PERSONAL SERVICES	\$	120,000.00
OTHER SERVICES & CHARGES		11,000.00

TOTAL FUND APPROPRIATION		<u>\$131,000.00</u>
J. <u>JUVENILE PROBATION FEE FUND</u>		
OTHER SERVICES & CHARGES	\$	1,500.00
TOTAL FUND APPROPRIATION		<u>\$1,500.00</u>
K. <u>SUPPORT COLLECTIONS FUND</u>		
OTHER SERVICES & CHARGES	\$	4,000.00
CAPITAL OUTLAY		1,000.00
TOTAL FUND APPROPRIATION		<u>\$5,000.00</u>
L. <u>COUNTY CLERK AUTOMATION FUND</u>		
CAPITAL OUTLAY	\$	4,000.00
TOTAL FUND APPROPRIATION		<u>\$4,000.00</u>
M. <u>DISTRICT COURT AUTOMATION FUND</u>		
SUPPLIES	\$	500.00
OTHER SERVICES & CHARGES		4,000.00
CAPITAL OUTLAY		5,000.00
TOTAL FUND APPROPRIATION		<u>\$9,500.00</u>
N. <u>RE-APPRAISAL FUND</u>		
TRANSFER TO GENERAL FUND FOR BUDGET	\$	<u>76,608.00</u>
O. <u>COLLECTOR'S AUTOMATION</u>		
PPLIES		500.00
OTHER SERVICES & CHARGES		500.00
CAPITAL OUTLAY		1,000.00
TOTAL FUND APPROPRIATION		<u>\$12,727.90</u>
P. <u>CIRCUIT COURT AUTOMATION</u>		
SUPPLIES	\$	1,200.00

TOTAL FUND APPROPRIATION \$1,200.00

Q. TREASURER'S AUTOMATION FUND

SUPPLIES \$ 2,000.00
OTHER SERVICES & CHARGES 1,000.00
CAPITAL OUTLAY 3,500.00

TOTAL FUND APPROPRIATION \$6,500.00

R. BOAT & SAFETY FUND

CAPITAL OUTLAY \$ 10,000.00

TOTAL FUND APPROPRIATION \$10,000.00

S. COUNTY CLERK MARRIAGE FEE

SUPPLIES \$ 500.00

TOTAL FUND APPROPRIATION \$ 500.00

T. ASSESSOR'S SPECIAL FUND

OTHER SERVICES & CHARGES \$ 1,500.00

TOTAL FUND APPROPRIATION
TOTAL FUND APPROPRIATION \$1,500.00

1. COUNTY ADMINISTRATION OF JUSTICE FUND
(Clearing Account for Act 1256)TOTAL PAID OUT TO STATE AND LESS
COUNTY SHARE TRANSFERRED TO GENERAL & INDIGENT DEFENSE
AND TREASURER'S COMMISSION FUND=\$32,340.00.

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications and to this end, the provisions of this ordinance are declared severable.

SECTION 7. EFFECTIVE DATE OF ORDINANCE. The provisions of this ordinance shall be effective January 1, 2019, upon passage by two-thirds (2/3) vote of the entire membership of the Lincoln County Quorum Court and approval by the Lincoln County Judge.

DATED THIS 18 DAY OF DECEMBER, 2018.

INTRODUCED BY:

BUDGET COMMITTEE

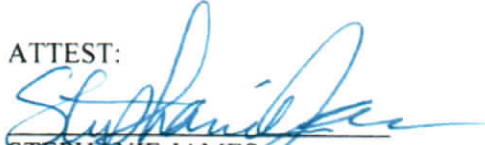
APPROVED:



CHARLES CAPPS
LINCOLN COUNTY JUDGE

DATE: 12-18-2018

ATTEST:


STEPHANIE JAMES
LINCOLN COUNTY CLERK

VOTES FOR 8
VOTES AGAINST 0
ABSTENTIONS 0
ABSENT 1

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: COUNTY JUDGE #100

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		County Judge 1/2 Salary	\$19,635.92	\$ 20,225.00
TOTALS:			\$ 19,635.92	\$ 20,225.00

NOTES:

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: County Clerk #101

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	County Clerk Elected Official		\$ 35,469.57	\$ 36,533.66
1	Chief Deputy County Clerk		\$ 23,185.47	\$ 23,881.03
1	Deputy County Clerk	part time non election year	\$ 20,800.00	\$ 10,400.00
TOTALS:			\$ 79,455.04	\$ 70,814.69

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11.00 per hour 2020
yearly \$22,880.00

\$11,440.00 per year
10% increase

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
DEPT.: Circuit Clerk

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Circuit Clerk Elected Official	\$ 35,469.57	\$ 36,533.66
1		Deputy Clerk	\$ 24,960.00	\$ 24,960.00
TOTALS:			\$ 60,429.57	\$ 61,493.66

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: Treasurer

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Treasurer Elected Official	\$ 35,469.57	\$ 36,533.66
TOTALS:			\$ 35,469.57	\$ 36,533.66

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
 DEPT.: COLLECTOR

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		County Collector Elected Official	\$ 35,469.57	\$ 36,533.66
1		Chief Deputy County Clerk	\$ 27,583.40	\$ 28,410.90
TOTALS:			\$ 63,052.97	\$ 64,944.56

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
 DEPT.: ASSESSOR

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	County Assessor Elected Official		\$35,469.57	\$ 36,533.66
1	Chief Deputy County Clerk		\$ 27,583.40	\$ 28,410.90
1	Deputy County Clerk	part-time	\$ 10,400.00	\$ -
1	Deputy County Clerk	part-time	\$ 10,400.00	\$ -
1	Deputy County Clerk	full-time		\$ 22,500.00
TOTALS:			\$ 83,852.97	\$ 87,444.56

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
DEPT.: Juvenile Judge

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		JUVENILE INTAKE OFFICER	\$ 38,168.19	\$ 39,313.25
1		JUVENILE PROBATION OFFICER	\$ 38,168.19	\$ 39,313.25
TOTALS:			\$ 76,336.38	\$ 78,626.50

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2018

DEPT.: DISTRICT COURT CLERK

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	DISTRICT COURT CLERK		\$28,935.40 \$ 3,600.00 <u>\$32,535.40</u>	\$ 33,511.46
		moved the \$3,600.00 from Dist. Ct. Probation to Dist. Ct Clerk Budget		
1	PROBATION OFFICER AS NEEDED \$15.00 PER HOUR			\$ 24,000.00
		AT END OF YEAR TRANSFER \$9,600 FROM DIST. COURT PROBATION FUND TO COUNTY GENERAL TO HELP SUPPLEMENT PROBATION OFFICER		
TOTALS:			\$ 65,070.80	\$ 57,511.46

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
 DEPT.: Quorum Court

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
9	QUORUM COURT MEMBERS SPECIAL MEETINGS		\$21,908.88 \$ 4,635.00	\$22,566.14 \$ 4,774.05
	\$208.94 REGULAR MEETINGS \$ 149.06 SPECIAL MEETINGS			
TOTALS:			\$ 26,543.88	\$ 27,340.19

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019
 DEPT.: MAINTENANCE

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	EMPLOYEE FULL TIME		\$ 22,605.24	\$ 23,283.40
1	EMPLOYEE PART TIME		\$ 10,400.00	\$ 10,712.00
Minimum wage is \$9.50 per hour as of January 1st				
TOTALS:			\$ 33,005.24	\$ 33,995.40

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11.00 per hour 2020
yearly \$22,880.00

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: Election Expense

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Deputy County Clerk Election	\$6,365.40	\$6,556.36
1		County Clerk Extra help for Election	\$ - ⁰	\$ - ⁰
TOTALS:			\$ 6,365.40	\$ 6,556.36

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
DEPT.: County Coroner

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	County Coroner		\$6,025.64	\$6,206.41
TOTALS:			\$ 6,025.64	\$ 6,206.41

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: Office of Emergency Mgt

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		OEM Coordinator	\$29,547.35	\$30,433.77
TOTALS:			\$ 29,547.35	\$ 30,433.77

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: Veteran Service

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		Veteran's Officer	\$9,105.20	\$9,378.36
	Minimum wage is \$9.50 per hour as of January 1st			
TOTALS:			\$ 9,105.20	\$ 9,378.36

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**
 DEPT.: County Road Department

NUMBER	CLASSIFICATION	JOB TITLE	CURRENT SALARY	PROP. NEW YR.
1	Road Foreman		\$35,115.98	\$36,169.46
1	Office Manager		\$ 27,583.40	\$ 28,410.90
8	Grader Operator	\$26,921.52 EACH 2019 \$27,729.17 each	\$ 215,372.16	\$ 221,833.36
3	Truck Driver	\$26,921.52 EACH 2019 \$27,729.17 each	\$ 80,764.56	\$ 83,187.51
2	Asphalt Foreman	\$26,921.52 EACH 2019 \$27,729.17 each	\$ 53,843.04	\$ 55,458.34
1	Trac-ho operator		\$ 26,921.52	\$ 27,729.17
2	Tractor/Bush hog operator	\$26,921.52 EACH 2019 \$27,729.17 each	\$ 53,843.04	\$ 55,458.34
1	Mechanic		\$ 28,410.91	\$ 29,263.24
1	County Judge 1/2 Salary		\$ 19,635.92	\$ 20,225.00
1	Executive Administrative Assistant		\$ 27,583.40	\$ 28,410.90
TOTALS:			\$ 569,073.93	\$ 586,146.22

NOTES:

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019
DEPT.: SOLID WASTE

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	EMPLOYEE		\$ 26,921.40	\$ 27,729.05
1	EMPLOYEE		\$ 26,921.40	\$ -
TOTALS:			\$ 53,842.80	\$ 27,729.05

NOTES:

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: RECORDER'S COST FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1		CHIEF DEPUTY	\$29,263.24	\$30,141.14
TOTALS:			\$ 29,263.24	\$ 30,141.14

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: 911 FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	911 SUPERVISOR		\$ 25,789.45	\$ 27,078.93
1	911 OPERATOR		\$ 21,862.29	\$ 22,955.41
1	COORDINATOR		\$ 7,060.65	\$ 7,272.45
TOTALS:			\$ 54,712.39	\$ 57,306.79

NOTES:

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: COLLECTOR'S AUTOMATION FUND

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	CLERK		\$9,600.00	\$ 9,888.00
TOTALS:			\$ 9,600.00	\$ 9,888.00

NOTES:

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3. The official (where applicable) is to be shown as the first entry in the "Classification" section of the schedule.
4. Gross salary is to be shown rather than net salary.
5. The total should correspond with the appropriation amount requested, both for dollar amounts and and type of employment - full-time, part-time, etc.

\$1.00 increase for 2020

PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019
 DEPT.: COUNTY JAIL

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	JAIL SUPERVISOR		\$ 24,199.90	\$ 25,409.90
10	JAIL/RADIO OPERATOR @ \$22,955.41 EACH		\$ 218,622.90	\$ 229,554.10
1	SENIOR OPERATOR		\$ 22,092.86	\$ 23,197.51
TOTALS:			\$ 264,915.66	\$ 278,161.51

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: Circuit & Courtroom

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
6	Case Coordinators		\$6,318.00	\$ 6,318.00
	per Judge's these are never to increase			
2	Courthouse Security/Bailiff @ \$24,500.00 each			\$ 49,000.00
TOTALS:			\$ 6,318.00	\$ 55,318.00

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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: 2019

DEPT.: School Resource Officer

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	SCHOOL RESOURCE DEPUTY @ \$ 30,053.18		\$ 30,053.18	\$ 30,954.77
TOTALS:			\$ 30,053.18	\$ 30,954.77

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4. Gross salary is to be shown rather than net salary.
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PERSONAL SERVICES - SCHEDULE OF SALARIES & WAGES

YEAR: **2019**

DEPT.: LINCOLN COUNTY SHERIFF'S DEPARTMENT

<u>NUMBER</u>	<u>CLASSIFICATION</u>	<u>JOB TITLE</u>	<u>CURRENT SALARY</u>	<u>PROP. NEW YR.</u>
1	SHERIFF		\$39,271.84	\$40,450.00
1	SECRETARY		\$ 27,583.40	\$ 28,410.91
1	CHIEF DEPUTY		\$ 32,774.50	\$ 33,757.74
8	DEPUTIES @ \$ 30,954.77 EACH	2019	\$ 240,425.44	\$ 247,638.16
1	CAPTAIN		\$ 31,019.19	\$ 31,949.77
TOTALS:			\$ 371,074.37	\$ 382,206.58

NOTES:

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