



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 28, 2019

### MEMORANDUM

To: Lafayette County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Lafayette County Justice of Peace is paid \$ 236.37 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

## APPROPRIATION ORDINANCE # 2018-21

### AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019

SECTION I: The annual budget calendar year, 2019, identified as 2019 Annual Budget, Lafayette County, Arkansas, dated December 19, 2018 is hereby adopted. A copy of said budget, with exhibits attached, shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

#### SECTION II: MAXIMUM ANTICIPATED REVENUES AND APPROPRIATED AMOUNTS:

A:	County General Fund anticipated revenues at 100% are:	\$	2,087,400.00	
	Total County General appropriations are:	\$	1,850,341.33	88.6%
B:	County Road anticipated revenues at 100% are:	\$	1,511,900.00	
	Total County Road Fund appropriations are:	\$	1,337,328.63	88.5%
C:	Treasurer's Automation Fund anticipated revenues at 100% are:	\$	37,500.00	
	Total Treasurer's Automation Fund appropriations are:	\$	15,102.05	40.3%
D:	County Clerk Automation Fund anticipated revenues at 100% are:	\$	6,000.00	
	Total County's Clerk Automation Fund appropriations are:	\$	3,500.00	58.3%
E:	Collector's Automation Fund anticipated revenues at 100% are:	\$	28,000.00	
	Total Collector's Automation Fund appropriations are:	\$	9,233.59	33.0%
F:	Boating Safety Fund anticipated revenues at 100% are:	\$	10,700.00	
	Total Rescue Unit Fund appropriations are:	\$	1,980.00	18.5%
G:	County Library anticipated revenues at 100% are:	\$	128,000.00	
	Total County Library Fund appropriations are:	\$	104,598.16	81.7%
H/I	Solid Waste anticipated revenues at 100% are:	\$	776,000.00	
	Total Solid Waste Fund appropriations are:	\$	669,783.55	86.3%
J:	County Maintenance Account anticipated revenues at 100% are:	\$	9,000.00	
	Total County Maintenance Account Fund appropriations are:	\$	6,000.00	66.7%
K:	911 Emergency Fund anticipated revenues at 100% are:	\$	250,000.00	
	Total 911 Emergency Fund appropriations are:	\$	153,017.62	61.2%
L:	Circuit Clerk Commission Fund anticipated revenues at 100% are:	\$	1,200.00	
	Circuit Clerk Commission Fund appropriations are:	\$	1.00	0.1%
M:	1/2 Cent Sales Tax Fund anticipated revenues at 100% are:	\$	650,000.00	
	1/2 Cent Sales Tax Fund appropriations are:	\$	584,500.00	89.9%
N:	Reappraisal Fund anticipated revenues at 100% are:	\$	90,000.00	
	Total Reappraisal Fund appropriations are:	\$	90,000.00	100.0%
O:	Law Library Fund anticipated revenues at 100% are:	\$	132,000.00	
	Total Law Library Fund appropriations are:	\$	17,023.55	12.9%
P:	Assessor Automation Fund anticipated revenues at 100% are:	\$	16,500.00	
	Assessor Automation Fund appropriations are:	\$	6,000.00	36.4%

Q:	Jail M & O Fund anticipated revenues at 100% are:	\$	855,000.00	
	Total Jail M & O Fund appropriations are:	\$	668,975.01	78.2%
R:	Communications Facility & Equipment Fund anticipated revenues at 100% are:	\$	45,000.00	
	Total Communications Facility & Equipment Fund appropriations are:	\$	10,000.00	22.2%
S:	District Court Automation Fund anticipated revenues at 100% are:	\$	8,700.00	
	Total District Court Automation Fund appropriations are:	\$	6,500.00	74.7%
T:	Lafayette County Drug Fund anticipated revenues at 100% are:	\$	1,200.00	
	Total Lafayette County Drug Fund appropriations are:	\$	-	0.0%
U:	Indigent Defense Fund anticipated revenues at 100% are:	\$	30,000.00	
	Total Indigent Defense Fund appropriations are:	\$	10,692.00	35.6%
V:	Law Enforcement Vehicle Fund anticipated revenues at 100% are:	\$	26,000.00	
	Total Law Enforcement Vehicle Fund appropriations are:	\$	-	0.0%
W:	Lafayette County Grant Fund anticipated revenues at 100% are:	\$	10,000.00	
	Total Lafayette County Grant Fund appropriations are:	\$	10,000.00	100.0%
X:	Recorder's Cost Fund 75% anticipated revenues at 100% are:	\$	110,000.00	
	Total Recorder's Cost Fund 75% appropriations are:		-	0.0%
Y:	Recorder's Cost Fund 25% anticipated revenues at 100% are:	\$	120,000.00	
	Total Recorder's Cost Fund 25% appropriations are:		49,600.00	41.3%
Z:	Child Support Collection Cost Fund anticipated revenues at 100% are:	\$	315.00	
	Total Child Support Cost Fund appropriations are:		-	0.0%
AA:	Victim Witness Fund anticipated revenues at 100% are:	\$	6,600.00	
	Total Victim Witness Fund appropriations are:	\$	-	0.0%
BB:	Gif Fund anticipated revenues at 100% are:	\$	10,000.00	
	Total GIF Fund Carryover appropriations are:	\$	-	0.0%
CC:	Rural Community Grants Fund anticipated revenues at 100% are:	\$	4,000.00	
	Total Rural Community Grants appropriations are:		-	0.0%
DD:	Law Enforcement Equipment Fund anticipated revenues at 100% are:		28,500.00	
	Total Law Enforcement Equipment Fund appropriations are:		-	0.0%

APPROVED: Mike Rowe  
Mike Rowe  
County Judge

ATTEST: Regenia Morton  
Regenia Morton  
County Clerk

TO APPROPRIATIONS ORDINANCE # 2018-21

A:1000 COUNTY GENERAL ANTICIPATED REVENUES FOR 2019:


7501 Tax Settlements	\$	480,000.00
8704 Collector's Commission	\$	146,000.00
8601 Reimb. Assessor's Office	\$	165,000.00
<b>Total Tax Settlements</b>	\$	<b>791,000.00</b>

7701/7004 General Revenues	\$	265,000.00
Investment	\$	200,000.00
<b>Total</b>	\$	<b>465,000.00</b>


Fines & Fees As Follows:


7601 County Clerk's Fees	\$	3,000.00
7602 Circuit Clerk Fees	\$	6,000.00
7603 Sheriff's Fees	\$	4,000.00
7402 District Court Fines	\$	150,000.00
7401 Circuit Court Fines	\$	25,000.00
7404 Administration of Justice	\$	18,000.00
8703 Treasurer's Budget	\$	80,000.00
7501 Bank Interest	\$	1,000.00
8303 Recorder's Cost Fund 75% Transfer-In	\$	60,000.00
8306 Act-988 Transfer-In (Car)	\$	300.00
8719 Election Expenses	\$	13,000.00
8709 VA Serv. Reimbursement	\$	3,000.00
8751 District Court Reimbursement	\$	30,000.00
8707 OES Reimbursement	\$	20,000.00
8608 Health Insurance Reimbursement	\$	-
8754 Juvenile Intake	\$	8,000.00
8613 Pros. Atty. Secretary Reimbursement	\$	10,000.00
8750 ACIC Reimbursement	\$	4,000.00
87.54 DOCC ADULT PROB REIMBURSEMENT	\$	3,000.00
8701 In Lieu of Tax	\$	3,100.00
8702 CD Interest	\$	5,000.00
8706 Miscellaneous	\$	30,000.00
8806 TREASURER'S A.F. TRANSFER-IN	\$	20,000.00
8807 COLLECTOR A.F. TRANSFER-IN	\$	20,000.00
8808 Child Support Fund Transfer-In	\$	-
8809 E-911 Funds Transfer-In	\$	65,000.00

<b>Total of Fines &amp; Fees:</b>	\$	<b>581,400.00</b>
Estimated balance December 31, 2018		250,000.00
<b>Sub Total</b>	\$	<b>2,087,400.00</b>
		X 90%

<b>Total</b>		
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7010 State Grants

B:2000 County Road anticipated revenues are:		
Tax Settlements	\$	200,000.00
Highway Revenues	\$	610,000.00
Investments	\$	-
Interest	\$	6,000.00
Misc & sale of materials	\$	10,000.00
Severance Tax	\$	150,000.00
Estimated 2018 balance	\$	500,000.00
2/3 Judge's salary (From Co. General & Solid Waste)	\$	35,900.00
<b>Sub Total</b>	\$	<b>1,511,900.00</b>
		X 90%
<b>Total</b>		

C:3000 Treasurer's Automation Fund anticipated revenues are:		
Estimated 2018 balance	\$	30,000.00
Estimated 2019 fees	\$	7,500.00
<b>Sub Total</b>	\$	<b>37,500.00</b>
		X 90%
<b>Total</b>		

D:3005 County Clerk Automation Fund anticipated revenues are:

	Estimated 2018 balance	\$	5,000.00
	Estimated 2019 fees		1,000.00
	Sub Total	\$	6,000.00
			X 90%
	Total		
E:3001	Collector's Automation Fund anticipated revenues are:		
	Estimated 2018 balance	\$	20,000.00
	Estimated 2019 fees		8,000.00
	Sub Total	\$	28,000.00
			X 90%
	Total		
F:3019	Boating Safety Fund anticipated revenues are:		
	Estimated 2018 balance	\$	10,000.00
	Estimated 2019 fees		700.00
	Sub Total	\$	10,700.00
			X 90%
	Total		
G:3008	County Library anticipated revenues are:		
	Estimated 2018 balance	\$	30,000.00
	Tax Settlements		80,000.00
	AR State Aid		7,000.00
	Misc. Income		1,000.00
	Investments		-
	Sub Total	\$	118,000.00
			X 90%
	Total		
H/I:3009	Solid Waste anticipated revenues are:		
	Estimated 2018 balance	\$	400,000.00
	Estimated 2019 Tipping fees	\$	130,000.00
	Estimated 2019 Sales Tax	\$	240,000.00
	Misc. Income	\$	6,000.00
	Sub Total	\$	776,000.00
			X 90%
	Total		
J:3400	County Maintenance Account anticipated revenues are:		
	Estimated 2018 balance	\$	1,000.00
	Estimated 2019 interest	\$	8,000.00
	Sub Total	\$	9,000.00
			X 90%
	Total		
K:3020	911 Emergency Fund anticipated revenues are:		
	Estimated 2018 balance	\$	150,000.00
	Estimated 2019 fees	\$	60,000.00
	CRMS 2019 fees	\$	40,000.00
	Sub Total	\$	250,000.00
			X 90%
	Total		
L:3039	Circuit Clerk Commission Fund anticipated revenues are:		
	Estimated 2018 balance	\$	1,000.00
	Estimated 2019 fees	\$	200.00
	Sub Total	\$	1,200.00
			X 90%
	Total		
M:2800	1/2 Cent Sales Tax Fund anticipated revenues are:		
	Estimated 2018 balance	\$	400,000.00
	Estimated 2019 fees	\$	250,000.00

	Sub Total	\$ 650,000.00
		X 90%
	Total	
N:3011	Reappraisal Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 5,000.00
	Estimated 2019 fees	\$ 85,000.00
	Sub Total	\$ 90,000.00
		x100%
	Total	
O:6009	Law Library Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 120,000.00
	Estimated 2019 fees	\$ 12,000.00
	Sub Total	\$ 132,000.00
		x90%
	Total	
P:3004	Assessor Automation Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 14,500.00
	Estimated 2019 fees	\$ 2,000.00
	Sub Total	\$ 16,500.00
		x90%
	Total	
Q:3017	Jail M&O Fund anticipated revenues are:	
	Investments	\$ -
	Estimated 2018 balance	\$ 85,000.00
	Jail Act 96	\$ 310,000.00
	Jail Keep	\$ 60,000.00
	Estimated 2019 fees	\$ 400,000.00
	Sub Total	\$ 855,000.00
		x90%
	Total	
R:3014	Communications Facility & Equipment Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 30,000.00
	Estimated 2019 fees	\$ 15,000.00
	Sub Total	\$ 45,000.00
		x90%
	Total	
S:3003	District Court Automation Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 2,700.00
	Estimated 2019 fees	\$ 6,000.00
	Sub Total	\$ 8,700.00
		X90%
	Total	
T:3015	Lafayette County Drug Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 1,200.00
	Estimated 2019 fees	\$ -
	Sub Total	\$ 1,200.00
		x100%
	Total	
U:3026	Indigent Defense Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 20,000.00
	Estimated 2019 fees	\$ 10,000.00
	Sub Total	\$ 30,000.00
		x90%
	Total	
V:3022	Law Enforcement Vehicle Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 18,000.00

	Estimated 2019 fees	\$ 8,000.00
	Sub Total	\$ 26,000.00
		x90%
	Total	
W:	Lafayette County Grant Account anticipated revenues are:	
		0.00
	SHSP Grant	0.00
	LETPP Grant	0.00
	APAK	0.00
	JAG GRANT	0.00
	Sub Total	0.00
		X 100%
	Total	0.00
X:1801	Recorder's Cost Fund 75% anticipated revenues are:	
	Estimated 2018 balance	\$ 50,000.00
	Estimated 2019 fees	\$ 60,000.00
	Sub Total	110,000.00
		X90%
	Total	
Y:3006	Recorder's Automation Fund 25% anticipated revenues are:	
	Estimated 2018 balance	\$ 100,000.00
	Estimated 2019 fees	\$ 20,000.00
	Sub Total	120,000.00
		X90%
	Total	
Z:3012	Child Support Collection Cost Fund anticipated revenues are:	
	Estimated 2018 balance	\$ 150.00
	Estimated 2019 fees	\$ 200.00
	Sub Total	350.00
		X90%
	Total	
AA:3025	Victim Witness Fund anticipated revenues are:	
	Estimated 2018 balance	-
	Sub Total	\$ 6,600.00
		X100%
	Total	
BB:1800	GIF Fund Carryover	\$ 10,000.00
		x100%
	Total	
CC:3502	Rural Community Grants Fund anticipated revenues are:	
	Estimated 2018 fees	\$ 4,000.00
	Sub Total	\$ 4,000.00
		x100%
	Total	
DD:3404	Law Enforcement Equip Fund	
	Estimated 2018 balance	\$ 15,500.00
	Estimated 2019 fees	\$ 13,000.00
	Sub Total	\$ 28,500.00
		X90%
	Total:	\$ 6,353,539.44

Attached to and made a part of Appropriation Ordinance # 2018-21

EXHIBIT "B" TO APPROPRIATION ORDINANCE # 2018-21		
A:	COUNTY GENERAL APPROPRIATIONS	
1000-0100	COUNTY JUDGE	
	Personal Services	
	34% Judge's Salary	\$ 13,582.22
	Secretary	0.00
	Part-Time	1,530.00
	County Share Personal Services	5,898.21
	Janitorial Personal Services	2,336.99
	Supplies	542.50
	Other Services & Charges	3,769.50
		\$ 27,659.42
1000-0101	COUNTY CLERK	
	Personal Services	
	County Clerk	\$ 35,228.06
	1st Deputy	22,738.32
	2nd Deputy	20,650.32
	Overtime	1,000.00
	Part-Time	0.01
	County Share of Personal Services	38,535.17
	Janitorial Personal Services	6,076.17
	Supplies	3,710.50
	Other Services & Charges	17,866.70
		\$ 145,805.25
1000-0102	CIRCUIT CLERK	
	Personal Services	
	Circuit Clerk	\$ 35,228.06
	1st Deputy	22,738.32
	2nd Deputy	-
	Part-Time	16,014.00
	County Share Personal Services	31,005.55
	Janitorial Personal Services	5,942.63
	Supplies	6,299.50
	Other Services & Charges	9,514.50
	Capital Outlay	1,950.00
		\$ 128,692.56
1000-0103	TREASURER	
	Personal Services	
	1/2 Treasurer	\$ 18,592.53
	1st Deputy	22,738.32
	Part-Time	-
	Over-Time	500.00
	County Share of Personal Services	19,762.61
	Janitorial Personal Services	5,007.83
	Supplies	3,212.50
	Other Services & Charges	17,848.82
	Capital Outlay	-
		\$ 87,662.61
1000-0400	SHERIFF	
	Personal Services	
	Sheriff	\$ 39,143.09
	1 Chief Deputy	29,842.96
	1 CID Officer	28,726.08
	1 Sergent	28,394.88
	4 Deputies	111,371.52
	Secretary	22,738.32
	1 Chief 911 Operator	21,924.00
	3 911 Operator	62,640.00
	Overtime	7,000.00
	Part-Time	12,500.00
	County Share Personal Services	179,501.61
	Supplies	83,000.00
	Other Services & Charges	27,500.00
	Capital Outlay	25,000.00



		\$	679,282.46
1000-0104	COLLECTOR		
	Personal Services		
	1/2 Collector	\$	18,592.33
	1st Deputy		22,738.32
	2nd Deputy		
	Overtime		
	County Share Personal Services		13,710.95
	Janitorial Personal Services		5,208.14
	Supplies		23,893.00
	Other Services & Charges		26,136.00
	Capital Outlay		-
		\$	110,278.74
1000-0105	ASSESSOR		
	Personal Services		
	Assessor	\$	35,228.06
	1st Deputy		22,738.32
	2nd Deputy		20,650.32
	Over Time		2,000.00
	County Share Personal Services		39,733.24
	Janitorial Personal Services		6,276.48
	Supplies		5,957.00
	Other Services & Charges		48,811.52
		\$	181,394.94
1000-0111	Lafayette County Building	\$	10,000.00
1000-0300	Heath Unit	\$	17,884.00
1000-0602	Fair Association	\$	500.00
1000-0401	Court Division #1 - Jones	\$	8,578.20
1000-0402	Court Division #2 - Haltom	\$	7,667.70
1000-0403	Court Division #3 - Johnson	\$	7,190.70
1000-0409	District Court		
	Personal Services		
	District Court Judge	\$	4,425.32
	District Court Clerk		22,738.32
	Part Time		13,260.00
	County Share Personal Services		11,958.21
	Supplies	\$	4,030.00
	Other Services & Charges		5,820.00
		\$	62,231.85
1000-0106	Equalization Board	\$	1,000.00
1000.0116	S W Planning	\$	1,223.20
1000-0404	Lafayette County Circuit Court	\$	32,025.60
1000-0107	Quorum Court	\$	32,212.13
1000-0415	Juvenile Intake Office	\$	49,000.00
1000-0416	Prosecuting Attorney & Deputy P.A.	\$	49,574.01
1000-0108	Courthouse Maintenance (52.29%)	\$	50,331.45
1000-0109	Elections	\$	25,387.45
1000-0117	Grants		\$69,764.44
1000-0419	Coroner	\$	12,922.31
1000-0420	Constables	\$	116.40

1000-0500	Office of Emergency Services	\$	54,657.47
1000-0801	Extension Service	\$	16,800.00
1000-0112	Other County Expense	\$	30,050.01
1000-0800	Veteran's Office	\$	10,312.87
1000.0805	Senior Citizens Building	\$	-
1000-0802	Paupers and Welfare		100.00
1000.0120.	Association of Ar Counties	\$	9,800.00
	TOTAL COUNTY GENERAL APPROPRIATIONS		\$1,850,341.33
	** Full time salaries are budgeted at maximum. It is the discretion of the elected official to set the salary rate less than the maximum appropriated amount		
	** Part Time & Extra Hire may be paid up to a maximum rate of \$9.00 per hour which is equal to 2nd Deputy Pay.		
	***Certified Law Enforcement extra hire will be \$11.50 per hour maximum		
B: 2000-0200	COUNTY ROAD FUND		
	Personal Services		
	33% Judge's Salary	\$	13,182.74
	2 Road Supervisor	\$	62,556.48
	1 Road Foreman		-
	Mechanic II	\$	29,232.00
	Crew Leader	\$	27,039.60
	13 Operators II	\$	330,613.92
	2 Operators I	\$	47,272.32
	2 Road Secretary	\$	22,738.32
	Part Time	\$	18,270.00
	Overtime	\$	13,000.00
	County Share Personal Services	\$	298,351.33
	Supplies	\$	900.00
	Other Services & Charges	\$	474,171.92
	Capital Outlay		
		\$	1,337,328.63
C:3000-0103	TREASURER'S AUTOMATION FUND		
	Overtime	\$	1,000.00
	Other Services & Charges		324.70
	Supplies	\$	9,000.00
	Other Services & Charges	\$	5,000.00
			15,324.70
D:3005-0101	COUNTY CLERK AUTOMATION FUND		
	Supplies	\$	3,500.00
		\$	3,500.00
E:3001-0104	COLLECTOR'S AUTOMATION FUND		
	Salary		-
	Overtime	\$	1,000.00
	County Share Personal Services	\$	324.70
	Supplies	\$	6,500.00
	Capital Outlay		1,478.34
		\$	9,303.04
F:3019-0503	BOATING SAFETY FUND		
	Supplies	\$	1,980.00
	Capital Outlay		-
		\$	1,980.00
G:3008-0600	COUNTY LIBRARY FUND		

	Personal Services		
	Stamps Library Clerk	Salary	
	Lewisville Library Clerk		20,044.80
	Part-time		29,970.00
	County Share Personal Services		18,733.36
	Supplies		10,700.00
	Other Services & Charges		20,150.00
	Capital Outlay		5,000.00
		\$	104,598.16
H: 3009-0700	SOLID WASTE APPROPRIATIONS FUND		
	SOLID WASTE COLLECTIONS		
	Personal Services		
	33% Judge's Salary	\$	13,182.74
	1/2 Driver		12,715.92
	2 Solid Waste Drivers		50,863.68
	1/2 Judge's Secretary		11,369.16
	Overtime		2,500.00
	County Share Personal Services		47,565.57
	Supplies		300.00
	Other Services & Charges		117,266.00
	Capital Outlay		25,000.00
	Co. Judge's payroll benefits trans to Road		
		\$	280,763.07
I:3009-0710	TRANSFER STATION		
	Personal Services		
	1/2 Driver	\$	12,715.92
	Part-Time		25,194.24
	Overtime		2,700.00
	County Share Personal Services		18,485.32
	Supplies		700.00
	Other Services & Charges		314,225.00
	Capital Outlay		15,000.00
		\$	389,020.48
	TOTAL SOLID WASTE APPROPRIATIONS	\$	669,783.55
J:3400-0108	LAFAYETTE COUNTY MAINT. ACCOUNT FUND 16		
	Other Services & Charges		6,000.00
		\$	6,000.00
K:3020.0501	911 EMERGENCY FUND		
	Personal Services		
	1/2 Coordinator	\$	11,369.16
	Part-time		1,350.00
	County Share Personal Services		6,598.46
	Supplies		3,000.00
	Other Services & Charges		117,700.00
	Capital Outlay		13,000.00
	Transfer to County General		-
		\$	153,017.62
L:3039-0102	CIRCUIT CLERK COMMISSION FUND		
	Supplies		1.00
			1.00
M:2800-0200	1/2 CENT SALES TAX FUND		
	SUPPLIES		379,500.00
	CAPITAL OUTLAY		40,000.00
	Other Charges		165,000.00
			584,500.00
N:3011-0105	REAPPRAISAL FUND		
	Reappraisal Contract	\$	88,000.00
		\$	88,000.00
O:6009-0422	LAW LIBRARY FUND		
	Personal Services		

CC:3502	RURAL COMMUNITY GRANTS FUND	\$	-
	Total	\$	-
DD:3404	LAW ENFORCEMENT EQUIPMENT FUND	\$	-
	Total	\$	-
	Total Appropriations		5,618,668.59
Attached to and made a part of Appropriations Ordinance # 2018-21			