

**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Greene County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget. We have 11 JPs.

Greene County Justice of Peace is paid \$ 360.50 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

A 118

APPROPRIATION ORDINANCE NUMBER 2018-21

FILED

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GREENE, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE GREENE COUNTY ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019."

2018 DEC 18 A 8:51

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Greene County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service—but shall be restricted to office/departmental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in the Ordinance or an amendment thereto.

Section 4. Transfers. Any transfer of monies between the various funds of the County or between the major categories of expenditures—Personal Services, Supplies, Other Services and Charges, Capital Outlay, and Debt Service—shall be made only with prior approval of the Greene County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND. Total projected General Fund revenues are \$5,126,351.63. The General Fund appropriations (by department) are as follows:

| Dept. | Office | Amount |
|-----------------------------|--------------------------|------------------------|
| 0100 | County Judge | \$ 93,481.57 |
| 0101 | County Clerk | \$ 249,882.23 |
| 0102 | Circuit Clerk | \$ 71,368.34 |
| 0103 | Treasurer | \$ 114,372.77 |
| 0104 | Tax Collector | \$ 202,072.46 |
| 0105 | Assessor | \$ 545,211.53 |
| 0106 | Board of Equalization | \$ 3,129.00 |
| 0107 | Quorum Court | \$ 68,765.75 |
| 0108 | Courthouse Maintenance | \$ 174,963.88 |
| 0109 | Election | \$ 118,015.63 |
| 0116 | Grants-In-Aid-General | \$ 75,017.00 |
| 0117 | Contributory Insurance | \$ 30,000.00 |
| 0199 | Court Security Office | \$ 1,800.00 |
| 0300 | County Health | \$ 56,650.00 |
| 0400 | County Sheriff | \$ 1,698,963.71 |
| 0401 | Circuit Court-General | \$ 27,000.00 |
| 0402 | Circuit Court-Phllhours | \$ 13,000.00 |
| 0403 | Circuit Court-Halsey | \$ 13,000.00 |
| 0409 | District Court | \$ 281,786.16 |
| 0414 | Juvenile Court | \$ 221,377.59 |
| 0416 | Prosecuting Attorney | \$ 141,686.44 |
| 0417 | Public Defender | \$ 29,710.56 |
| 0419 | Coroner | \$ 53,112.89 |
| 0420 | Constables | \$ 27,408.60 |
| 0500 | Office of Emergency Mgmt | \$ 58,750.55 |
| 0501 | Nine One One | \$ 221,937.71 |
| 0502 | Fire Departments | \$ 1,000.00 |
| 0800 | Veterans Service Officer | \$ 43,157.01 |
| 0801 | County Extension | \$ 69,596.00 |
| 0802 | Paupers and Welfare | \$ 500.00 |
| TOTAL COUNTY GENERAL | | \$ 4,706,717.38 |

B. ROAD FUND. Total projected Road Fund revenues are \$4,003,422.89. Total Road Fund appropriations are \$3,402,590.07

C. LIBRARY FUND. Total projected Library Fund revenues are \$917,699.53. Total Library Fund appropriations are \$609,000.97

D. JAIL FUND. Total projected Jail Fund revenues are \$3,710,412.68. Total Jail Fund appropriations are \$2,892,858.74.

E. OTHER FUNDS IN THE AGGREGATE. Total projected revenues for all other funds in the aggregate are \$9,683,062.08. Total appropriations for all other funds in the aggregate are \$6,340,887.93.

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions of application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated: 12-18-2018

Dated: 12-18-18

APPROVED: Rusty A. McMillon
Rusty A. McMillon, County Judge

ATTEST: Phyllis Rhynes
Phyllis Rhynes, County Clerk

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|--------------------------|-------------|----------------------------------|-----------|-----------------------|--------------|
| 1000-General Fund | | | | | |
| | 0100 | County Judge | | | |
| | 1001 | Salaries Full-Time | | | |
| | | Judge (1/2 General; 1/2 Roads) | \$ | 29,421.85 | 226.32/day |
| | | Exec Assistant | \$ | 31,946.40 | 15.30 |
| | | Total Salaries FT | \$ | 61,368.25 | |
| | 1006 | Social Security Matching | \$ | 4,694.67 | |
| | 1007 | Retirement Matching | \$ | 10,137.16 | |
| | 1009 | Health Insurance Matching | \$ | 7,958.34 | |
| | 1010 | Workmen's Compensation | \$ | 118.87 | |
| | 1016 | Life Insurance | \$ | 113.40 | |
| | 1017 | Dental Insurance | \$ | 400.50 | |
| | 1018 | Vision Insurance | \$ | 97.02 | |
| | 1019 | Counseling Services | \$ | 30.00 | |
| | 2001 | General Supplies | \$ | 938.36 | |
| | 2002 | Small Equipment | \$ | 500.00 | |
| | 2024 | Maintenance & Service Contracts | \$ | 1,500.00 | |
| | 3003 | Computer Services | \$ | 250.00 | |
| | 3005 | Special Legal | \$ | 1,500.00 | |
| | 3020 | Telephone & Fax | \$ | 1,750.00 | |
| | 3021 | Postage | \$ | 150.00 | |
| | 3023 | Internet Connection | \$ | 615.00 | |
| | 3025 | Email & Web Hosting | \$ | 160.00 | |
| | 3030 | Travel | \$ | 200.00 | |
| | 3094 | Meals & Lodging | \$ | 250.00 | |
| | 3100 | Other Miscellaneous | \$ | 500.00 | |
| | 3101 | Training & Education | \$ | 250.00 | |
| | | Department Total | \$ | 93,481.57 | |
| 1000 | 0101 | County Clerk | | | |
| | 1001 | Salaries Full-Time | | | |
| | | County Clerk | \$ | 53,375.22 | 204.50/day |
| | | Chief Deputy | \$ | 30,234.24 | 14.48 |
| | | Deputy (Elec Coord) 1/2 Election | \$ | 14,765.52 | 15.51 |
| | | Deputy | \$ | 28,417.68 | 13.61 |
| | | Total Salaries FT | \$ | 126,792.66 | |
| | 1002 | Salaries Part-Time | \$ | 13,905.00 | 13.61 |
| | 1003 | Extra Help | \$ | 2,300.00 | |
| | 1004 | Contract Labor | \$ | 1,200.00 | |
| | 1005 | Overtime & Other Premium Comp | \$ | 2,300.00 | |
| | 1006 | Social Security Matching | \$ | 11,115.27 | |
| | 1007 | Retirement Matching | \$ | 23,593.98 | |
| | 1009 | Health Insurance Matching | \$ | 18,569.46 | |
| | 1010 | Workmen's Compensation | \$ | 158.38 | |
| | 1011 | Unemployment Compensation | \$ | 1.00 | |
| | 1016 | Life Insurance | \$ | 264.60 | |
| | 1017 | Dental Insurance | \$ | 934.50 | |
| | 1018 | Vision Insurance | \$ | 226.38 | |
| | 1019 | Counseling Services | \$ | 80.00 | |
| | 2001 | General Supplies | \$ | 8,000.00 | |
| | 2023 | Parts & Repairs | \$ | 150.00 | |
| | 2024 | Maintenance & Service Contracts | \$ | 10,000.00 | |
| | 3003 | Computer Services | \$ | 50.00 | |
| | 3005 | Special Legal | \$ | 1.00 | |
| | 3020 | Telephone & Fax | \$ | 2,720.00 | |
| | 3021 | Postage | \$ | 6,000.00 | |
| | 3023 | Internet Connection | \$ | 500.00 | |
| | 3025 | Email & Web Hosting | \$ | 125.00 | |
| | 3030 | Travel | \$ | 1,700.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|----------------------|---|-----------------------|--------------|
| | | 3040 | Advertising & Publications | \$ 1,000.00 | |
| | | 3050 | Official & Deputy Bond | \$ 1,245.00 | |
| | | 3063 | Waste Disposal | \$ 250.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 3,200.00 | |
| | | 3090 | Dues & Memberships | \$ 200.00 | |
| | | 3094 | Meals & Lodging | \$ 2,000.00 | |
| | | 3101 | Training & Education | \$ 300.00 | |
| | | 3102 | Software Support & Maintenance | \$ 11,000.00 | |
| | | | Department Total | \$ 249,882.23 | |
| 1000 | 0102 | Circuit Clerk | | | |
| | | 1001 | Salaries Full-Time Circuit Clerk | \$ 53,375.22 | 204.50/day |
| | | 1006 | Social Security Matching | \$ 4,083.20 | |
| | | 1007 | Retirement Matching | \$ 8,177.08 | |
| | | 1009 | Health Insurance Matching | \$ 5,305.56 | |
| | | 1016 | Life Insurance | \$ 75.60 | |
| | | 1017 | Dental Insurance | \$ 267.00 | |
| | | 1018 | Vision Insurance | \$ 64.68 | |
| | | 1019 | Counseling Services | \$ 20.00 | |
| | | | Department Total | \$ 71,368.34 | |
| 1000 | 0103 | Treasurer | | | |
| | | 1001 | Salaries Full-Time Treasurer Chief Deputy | \$ 53,375.22 | 204.50/day |
| | | | | \$ 30,234.24 | 14.48 |
| | | | Total Salaries FT | \$ 83,609.46 | |
| | | 1006 | Social Security Matching | \$ 6,396.12 | |
| | | 1007 | Retirement Matching | \$ 12,808.97 | |
| | | 1009 | Health Insurance Matching | \$ 10,611.12 | |
| | | 1010 | Workmen's Compensation | \$ 92.54 | |
| | | 1016 | Life Insurance | \$ 151.20 | |
| | | 1017 | Dental Insurance | \$ 534.00 | |
| | | 1018 | Vision Insurance | \$ 129.36 | |
| | | 1019 | Counseling Services | \$ 40.00 | |
| | | | Department Total | \$ 114,372.77 | |
| | | | Transfer from Fund 3000 | \$ (4,000.00) | |
| | | | Net Department Cost | \$ 110,372.77 | |
| 1000 | 0104 | Tax Collector | | | |
| | | 1001 | Salaries Full-Time Collector | \$ 53,375.22 | 204.50/day |
| | | | 2 Deputies @ 28,431.46 | \$ 56,835.36 | 13.61 |
| | | | Total Salaries FT | \$ 110,210.58 | |
| | | 1006 | Social Security Matching | \$ 8,431.11 | |
| | | 1007 | Retirement Matching | \$ 16,884.26 | |
| | | 1009 | Health Insurance Matching | \$ 15,916.68 | |
| | | 1010 | Workmen's Compensation | \$ 161.18 | |
| | | 1016 | Life Insurance | \$ 226.80 | |
| | | 1017 | Dental Insurance | \$ 801.00 | |
| | | 1018 | Vision Insurance | \$ 194.04 | |
| | | 1019 | Counseling Services | \$ 60.00 | |
| | | 2001 | General Supplies | \$ 8,244.81 | |
| | | 2002 | Small Equipment | \$ 500.00 | |
| | | 3003 | Computer Services | \$ 90.00 | |
| | | 3005 | Special Legal | \$ 800.00 | |
| | | 3009 | Other Professional Services | \$ 1,925.00 | |
| | | 3020 | Telephone & Fax | \$ 2,712.00 | |
| | | 3021 | Postage | \$ 14,000.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|------------------------------|---------------------------------|-----------------------|--------------|
| | | 3023 | Internet Connection | \$ 1,000.00 | |
| | | 3025 | Email & Web Hosting | \$ 200.00 | |
| | | 3030 | Travel | \$ 700.00 | |
| | | 3040 | Advertising & Publications | \$ 11,500.00 | |
| | | 3050 | Official & Deputy Bond | \$ 1,110.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 1,605.00 | |
| | | 3060 | Electricity | \$ 2,900.00 | |
| | | 3061 | Gas | \$ 250.00 | |
| | | 3090 | Dues & Memberships | \$ 50.00 | |
| | | 3094 | Meals & Lodging | \$ 1,000.00 | |
| | | 3100 | Other Miscellaneous | \$ 400.00 | |
| | | 3101 | Training & Education | \$ 200.00 | |
| | | | Department Total | \$ 202,072.46 | |
| 1000 | 0105 | Assessor | | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Assessor | \$ 53,375.22 | 204.50/day |
| | | | Chief Deputy | \$ 30,234.24 | 14.48 |
| | | | 2 Deputies @ \$28,417.68 | \$ 56,835.36 | 13.61 |
| | | | Abstracter | \$ 39,525.84 | 18.93 |
| | | | 3 Appr @ \$35,475.12 | \$ 106,425.36 | 16.99 |
| | | | \$0.50/hr raise for 1 employee | \$ 1,044.00 | 0.50 |
| | | | Total Salaries FT | \$ 287,440.02 | |
| | | 1004 | Contract Labor | \$ 25,561.00 | |
| | | 1006 | Social Security Matching | \$ 21,989.16 | |
| | | 1007 | Retirement Matching | \$ 45,370.19 | |
| | | 1009 | Health Insurance Matching | \$ 42,444.48 | |
| | | 1010 | Workmen's Compensation | \$ 1,083.44 | |
| | | 1011 | Unemployment Compensation | \$ 3,800.00 | |
| | | 1016 | Life Insurance | \$ 604.80 | |
| | | 1017 | Dental Insurance | \$ 2,136.00 | |
| | | 1018 | Vision Insurance | \$ 517.44 | |
| | | 1019 | Counseling Services | \$ 160.00 | |
| | | 2001 | General Supplies | \$ 8,300.00 | |
| | | 2002 | Small Equipment | \$ 1,000.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 28,000.00 | |
| | | 3005 | Special Legal | \$ 1,500.00 | |
| | | 3009 | Other Professional Services | \$ 2,900.00 | |
| | | 3020 | Telephone & Fax | \$ 4,000.00 | |
| | | 3021 | Postage | \$ 1,500.00 | |
| | | 3023 | Internet Connection | \$ 1,350.00 | |
| | | 3025 | Email & Web Hosting | \$ 375.00 | |
| | | 3030 | Travel | \$ 8,000.00 | |
| | | 3040 | Advertising & Publications | \$ 550.00 | |
| | | 3050 | Official & Deputy Bond | \$ 3,045.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 2,675.00 | |
| | | 3060 | Electricity | \$ 2,800.00 | |
| | | 3061 | Gas | \$ 310.00 | |
| | | 3090 | Dues & Memberships | \$ 500.00 | |
| | | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 700.00 | |
| | | 3101 | Training & Education | \$ 3,500.00 | |
| | | 3102 | Software Support & Maint | \$ 20,100.00 | |
| | | 4002 | Buildings | \$ 500.00 | |
| | | 4004 | Machinery & Equipment | \$ 20,000.00 | |
| | | | Department Total | \$ 545,211.53 | |
| 1000 | 0106 | Board of Equalization | | | |
| | | 1004 | Contract Labor | \$ 3,125.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|-------------------------------|--------------------------------------|-----------------------|-----------------|
| | | 1010 | Workmen's Compensation | \$ 4.00 | |
| | | | Department Total | \$ 3,129.00 | |
| 1000 | 0107 | Quorum Court | | | |
| | | 1002 | Salaries Part-Time | | |
| | | | 15 mtgs @ 360.50 ea JP | \$ 59,482.50 | 360.50 per diem |
| | | 1006 | Social Security Matching | \$ 4,550.41 | |
| | | 1010 | Workmen's Compensation | \$ 65.84 | |
| | | 2001 | General Supplies | \$ 250.00 | |
| | | 3005 | Special Legal | \$ 1.00 | |
| | | 3030 | Travel | \$ 500.00 | |
| | | 3040 | Advertising & Publications | \$ 2,000.00 | |
| | | 3090 | Dues & Memberships | \$ 165.00 | |
| | | 3094 | Meals & Lodging | \$ 1,500.00 | |
| | | 3101 | Training & Education | \$ 250.00 | |
| | | 4004 | Machinery & Equipment | \$ 1.00 | |
| | | | Department Total | \$ 68,765.75 | |
| 1000 | 0108 | Courthouse Maintenance | | | |
| | | 1001 | Salaries Full-Time (1/3) | \$ 9,113.44 | 14.42 |
| | | 1006 | Social Security Matching | \$ 697.18 | |
| | | 1007 | Retirement Matching | \$ 1,396.18 | |
| | | 1009 | Health Insurance Matching | \$ 1,768.52 | |
| | | 1010 | Workmen's Compensation | \$ 100.00 | |
| | | 1016 | Life Insurance | \$ 8.00 | |
| | | 1017 | Dental Insurance | \$ 89.00 | |
| | | 1018 | Vision Insurance | \$ 21.56 | |
| | | 1019 | Counseling Services | \$ 20.00 | |
| | | 2001 | General Supplies | \$ 1,500.00 | |
| | | 2002 | Small Equipment | \$ 750.00 | |
| | | 2003 | Janitorial Supplies | \$ 13,000.00 | |
| | | 2008 | Tires & Tubes | \$ 300.00 | |
| | | 2020 | Building Materials & Supplies | \$ 1,800.00 | |
| | | 2022 | Plumbing & Electrical | \$ 3,000.00 | |
| | | 2023 | Parts & Repairs | \$ 6,000.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 21,000.00 | |
| | | 3009 | Other Professional Services | \$ 51,000.00 | |
| | | 3020 | Telephone & Fax | \$ 2,400.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 5,000.00 | |
| | | 3060 | Electricity | \$ 50,000.00 | |
| | | 3061 | Gas | \$ 5,300.00 | |
| | | 3100 | Other Miscellaneous | \$ 700.00 | |
| | | | Department Total | \$ 174,963.88 | |
| 1000 | 0109 | Election | | | |
| | | 1001 | Election Coordinator (1/2 Co. Clerk) | \$ 17,619.36 | 15.51 |
| | | 1002 | Salaries Part-Time | \$ 43,000.00 | |
| | | 1004 | Contract Labor | \$ 2,000.00 | |
| | | 1005 | Overtime & Other Premium Comp | \$ 5,500.00 | |
| | | 1006 | Social Security Matching | \$ 5,058.13 | |
| | | 1007 | Retirement Matching | \$ 3,120.59 | |
| | | 1009 | Health Insurance Matching (.5) | \$ 2,652.78 | |
| | | 1010 | Workmen's Compensation | \$ 71.13 | |
| | | 1016 | Life Insurance | \$ 37.80 | |
| | | 1017 | Dental Insurance | \$ 133.50 | |
| | | 1018 | Vision Insurance | \$ 32.34 | |
| | | 2001 | General Supplies | \$ 2,800.00 | |
| | | 3003 | Computer Services | \$ 26,460.00 | |
| | | 3005 | Special Legal | \$ 200.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|-------------------------------|---|-----------------------|--------------|
| | | 3020 | Telephone & Fax | \$ 350.00 | |
| | | 3021 | Postage | \$ 300.00 | |
| | | 3025 | Email & Web Hosting | \$ 40.00 | |
| | | 3030 | Travel | \$ 1,500.00 | |
| | | 3040 | Advertising & Publications | \$ 4,500.00 | |
| | | 3050 | Official & Deputy Bond | \$ 1,640.00 | |
| | | 3070 | Rent-Land & Buildings | \$ 1,000.00 | |
| | | | Department Total | \$ 118,015.63 | |
| 1000 | 0116 | Grants-In-Aid-General | | | |
| | | 3052 | Fire & Ext Coverage (Chamber) | \$ 2,500.00 | |
| | | 3090 | Dues & Memberships (AAC) | \$ 2,917.00 | |
| | | 3090 | Dues & Memberships (EDC) | \$ 5,000.00 | |
| | | 3090 | Dues & Memberships (EAPDD) | \$ 2,400.00 | |
| | | 3103 | Grants-In-Aid (Red Cross) | \$ 2,000.00 | |
| | | 3103 | Grants-In-Aid (Museum) | \$ 1,000.00 | |
| | | 3103 | Grants-In-Aid (Senior Bees) | \$ 23,700.00 | |
| | | 3103 | Grants-In-Aid (City of Marmaduke) | \$ 15,750.00 | |
| | | 3103 | Grants-In-Aid (City of Oak Grove Heights) | \$ 11,900.00 | |
| | | 3103 | Grants-In-Aid (City of Lafe) | \$ 6,200.00 | |
| | | 3103 | Grants-In-Aid (City of Delaplaine) | \$ 1,650.00 | |
| | | | Department Total | \$ 75,017.00 | |
| 1000 | 0117 | Contributory Insurance | | | |
| | | 1014 | Cobra Reimbursement | \$ 30,000.00 | |
| 1000 | 0199 | Court Security Office | | | |
| | | 2001 | General Supplies | \$ 800.00 | |
| | | 2002 | Small Equipment | \$ 500.00 | |
| | | 2023 | Parts & Repair | \$ 500.00 | |
| | | | Department Total | \$ 1,800.00 | |
| 1000 | 0300 | County Health | | | |
| | | 2001 | General Supplies | \$ 2,000.00 | |
| | | 2002 | Small Equipment | \$ 500.00 | |
| | | 2003 | Janitorial Supplies | \$ 2,100.00 | |
| | | 2020 | Building Materials & Supplies | \$ 1,500.00 | |
| | | 2022 | Plumbing & Electrical | \$ 1,400.00 | |
| | | 2023 | Parts & Repairs | \$ 500.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 2,300.00 | |
| | | 3009 | Other Professional Services | \$ 23,250.00 | |
| | | 3020 | Telephone & Fax | \$ 2,100.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 1,000.00 | |
| | | 3060 | Electricity | \$ 12,500.00 | |
| | | 3061 | Gas | \$ 3,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 4,000.00 | |
| | | | Department Total | \$ 56,650.00 | |
| 1000 | 0400 | County Sheriff | | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Sheriff (1/2 Jail) | \$ 29,421.85 | 226.32/day |
| | | | Chief Deputy | \$ 43,618.32 | 20.89 |
| | | | Captain CID | \$ 36,727.92 | 17.59 |
| | | | Lieutenant CID | \$ 35,099.28 | 16.81 |
| | | | Sergeant CID | \$ 34,723.44 | 16.63 |
| | | | Sergeant Deputy 2 @ \$34,723.44 | \$ 69,446.88 | 16.63 |
| | | | Deputies 10 @ \$34,117.92 | \$ 341,179.20 | 16.34 |
| | | | SRO Officers 2 @ \$34,723.44 | \$ 69,446.88 | 16.63 |
| | | | K9 Officer (1/2 Jail) | \$ 17,058.96 | 16.34 |

| Fund | Dept | Exp. | 2019 Requested Budget | Current Rate |
|-------------|-------------|--------------------------------------|------------------------|--------------|
| | | Office Manager (1/2 Jail) | \$ 13,784.96 | 14.48 |
| | | Secretaries 3 @ \$28,417.68 | \$ 85,253.04 | 13.61 |
| | | Crt Sec Sergeant | \$ 34,723.44 | 16.63 |
| | | Crt Sec Officers 2 @ \$34,117.92 | \$ 68,235.84 | 16.34 |
| | | Other Straight Time | \$ 27,604.96 | |
| | | Total Salaries FT | \$ 906,324.97 | |
| | 1002 | Salaries Part-Time | \$ 7,725.00 | |
| | 1005 | Overtime & Other Premium Comp | \$ 25,000.00 | |
| | 1006 | Social Security Matching | \$ 71,837.32 | |
| | 1007 | Retirement Matching | \$ 144,598.00 | |
| | 1009 | Health Insurance Matching | \$ 135,291.78 | |
| | 1010 | Workmen's Compensation | \$ 19,100.00 | |
| | 1011 | Unemployment Compensation | \$ 30,000.00 | |
| | 1016 | Life Insurance | \$ 1,927.80 | |
| | 1017 | Dental Insurance | \$ 6,808.50 | |
| | 1018 | Vision Insurance | \$ 1,649.34 | |
| | 1019 | Counseling Services | \$ 510.00 | |
| | 2001 | General Supplies | \$ 26,500.00 | |
| | 2002 | Small Equipment | \$ 5,500.00 | |
| | 2003 | Janitorial Supplies | \$ 1,500.00 | |
| | 2006 | Clothing & Uniforms | \$ 15,000.00 | |
| | 2007 | Fuels, Oil & Lubricants | \$ 115,000.00 | |
| | 2008 | Tires & Tubes | \$ 25,000.00 | |
| | 2023 | Parts & Repairs | \$ 30,000.00 | |
| | 2024 | Maintenance & Service Contracts | \$ 2,000.00 | |
| | 2029 | Small Tools | \$ 200.00 | |
| | 3003 | Computer Services | \$ 1,910.00 | |
| | 3005 | Special Legal | \$ 1.00 | |
| | 3007 | Drug Testing | \$ 500.00 | |
| | 3009 | Other Professional Services | \$ 400.00 | |
| | 3020 | Telephone & Fax | \$ 4,000.00 | |
| | 3021 | Postage | \$ 3,200.00 | |
| | 3025 | Email & Web Hosting | \$ 90.00 | |
| | 3030 | Travel | \$ 300.00 | |
| | 3040 | Advertising & Publications | \$ 340.00 | |
| | 3050 | Official & Deputy Bond | \$ 8,375.00 | |
| | 3052 | Fire & Extended Coverage | \$ 75.00 | |
| | 3053 | Fleet Liability | \$ 32,000.00 | |
| | 3090 | Dues & Memberships | \$ 300.00 | |
| | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | 3100 | Other Miscellaneous | \$ 3,000.00 | |
| | 3101 | Training & Education | \$ 5,000.00 | |
| | 3102 | Software Support & Maint | \$ 2,000.00 | |
| | 4004 | Machinery & Equipment | \$ 3,500.00 | |
| | 4005 | Vehicles | \$ 60,000.00 | |
| | | Department Total | \$ 1,698,963.71 | |
| 1000 | 0401 | Circuit Court-General | | |
| | | 2001 General Supplies | \$ 500.00 | |
| | | 3009 Other Professional Services | \$ 14,000.00 | |
| | | 3020 Telephone & Fax | \$ 1,620.00 | |
| | | 3023 Internet Connection | \$ 880.00 | |
| | | 3092 Jurors & Witnesses | \$ 10,000.00 | |
| | | Department Total | \$ 27,000.00 | |
| 1000 | 0402 | Circuit Court-Phllhours | | |
| | | 2001 General Supplies | \$ 500.00 | |
| | | 2024 Maintenance & Service Contracts | \$ 500.00 | |
| | | 3020 Telephone & Fax | \$ 990.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|--|---------------------------------|--------------------------|--------------|
| | | 3021 | Postage | \$ 100.00 | |
| | | 3023 | Internet Connection | \$ 210.00 | |
| | | 3025 | Email & Web Hosting | \$ 180.00 | |
| | | 3030 | Travel | \$ 1,500.00 | |
| | | 3063 | Waste Disposal | \$ 60.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 2,100.00 | |
| | | 3090 | Dues & Memberships | \$ 1,000.00 | |
| | | 3094 | Meals & Lodging | \$ 1,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 1,000.00 | |
| | | 3101 | Training & Education | \$ 1,360.00 | |
| | | 3102 | Software Support & Maint | \$ 2,000.00 | |
| | | | Department Total | \$ 13,000.00 | |
| 1000 | 0403 | Circuit Court-Halsey | | | |
| | | 2001 | General Supplies | \$ 3,000.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 1,000.00 | |
| | | 2032 | Books | \$ 1,200.00 | |
| | | 3003 | Computer Services | \$ 680.00 | |
| | | 3005 | Special Legal | \$ 1,000.00 | |
| | | 3020 | Telephone & Fax | \$ 1,400.00 | |
| | | 3021 | Postage | \$ 400.00 | |
| | | 3023 | Internet Connection | \$ 500.00 | |
| | | 3025 | Email & Web Hosting | \$ 120.00 | |
| | | 3063 | Waste Disposal | \$ 200.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 2,200.00 | |
| | | 3101 | Training & Education | \$ 100.00 | |
| | | 3102 | Software Support & Maint | \$ 1,200.00 | |
| | | | Department Total | \$ 13,000.00 | |
| 1000 | 0409 | District Court - city pays half | | | |
| | | 1001 | Salaries Full-Time | | |
| | | | District Clerk | \$ 39,734.64 | 19.03 |
| | | | Deputy Clerk | \$ 34,514.64 | 16.53 |
| | | | Deputy Clerk 2 @ \$26,956.08 | \$ 53,912.16 | 12.91 |
| | | | Deputy Clerk | \$ 27,519.84 | 13.18 |
| | | | Total Salaries FT | \$ 155,681.28 | |
| | | 1006 | Social Security Matching | \$ 11,909.62 | |
| | | 1007 | Retirement Matching | \$ 23,850.37 | |
| | | 1009 | Health Insurance Matching | \$ 26,527.80 | |
| | | 1010 | Workmen's Compensation | \$ 85.00 | |
| | | 1011 | Unemployment Compensation | \$ 180.00 | |
| | | 1016 | Life Insurance | \$ 378.00 | |
| | | 1017 | Dental Insurance | \$ 1,335.00 | |
| | | 1018 | Vision Insurance | \$ 323.40 | |
| | | 1019 | Counseling Services | \$ 100.00 | |
| | | 2001 | General Supplies | \$ 9,000.00 | |
| | | 2002 | Small Equipment | \$ 2,500.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 300.00 | |
| | | 3003 | Computer Services | \$ 300.00 | |
| | | 3009 | Other Professional Services | \$ 28,178.64 | |
| | | 3020 | Telephone & Fax | \$ 2,800.00 | |
| | | 3021 | Postage | \$ 600.00 | |
| | | 3023 | Internet Connection | \$ 900.00 | |
| | | 3030 | Travel | \$ 1,500.00 | |
| | | 3060 | Electricity | \$ 2,800.00 | |
| | | 3061 | Gas | \$ 310.00 | |
| | | 3063 | Waste Disposal | \$ 700.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 3,000.00 | |
| | | 3090 | Dues & Memberships | \$ 650.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|------|---------------------------------|-----------------------|--------------|
| | | 3092 | Jurors & Witnesses | \$ 250.00 | |
| | | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 375.00 | |
| | | 4002 | Buildings | \$ 4,752.05 | |
| | | | Department Total | \$ 281,786.16 | |
| 1000 | 0414 | | Juvenile Court | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Supervisor | \$ 36,310.32 | 17.39 |
| | | | Intake Officer | \$ 32,259.60 | 15.45 |
| | | | Probation Officer | \$ 32,259.60 | 15.45 |
| | | | Total Salaries FT | \$ 100,829.52 | |
| | | 1006 | Social Security Matching | \$ 7,713.46 | |
| | | 1007 | Retirement Matching | \$ 15,447.08 | |
| | | 1009 | Health Insurance Matching | \$ 15,916.68 | |
| | | 1010 | Workmen's Compensation | \$ 2,038.01 | |
| | | 1011 | Unemployment Compensation | \$ 1.00 | |
| | | 1016 | Life Insurance | \$ 226.80 | |
| | | 1017 | Dental Insurance | \$ 801.00 | |
| | | 1018 | Vision Insurance | \$ 194.04 | |
| | | 1019 | Counseling Services | \$ 60.00 | |
| | | 2001 | General Supplies | \$ 3,000.00 | |
| | | 2002 | Small Equipment | \$ 600.00 | |
| | | 2003 | Janitorial Supplies | \$ 300.00 | |
| | | 2006 | Clothing & Uniforms | \$ 300.00 | |
| | | 2007 | Fuels, Oil & Lubricants | \$ 150.00 | |
| | | 2008 | Tires & Tubes | \$ 400.00 | |
| | | 2023 | Parts & Repairs | \$ 500.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 1,500.00 | |
| | | 2032 | Books | \$ 250.00 | |
| | | 3003 | Computer Services | \$ 90.00 | |
| | | 3009 | Other Professional Services | \$ 372.00 | |
| | | 3020 | Telephone & Fax | \$ 1,950.00 | |
| | | 3021 | Postage | \$ 120.00 | |
| | | 3023 | Internet Connection | \$ 465.00 | |
| | | 3025 | Email & Web Hosting | \$ 110.00 | |
| | | 3030 | Travel | \$ 1,200.00 | |
| | | 3040 | Advertising & Publications | \$ 25.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 215.00 | |
| | | 3053 | Fleet Liability | \$ 403.00 | |
| | | 3060 | Electricity | \$ 6,800.00 | |
| | | 3061 | Gas | \$ 1,050.00 | |
| | | 3071 | Rent-Machinery & Equipment | \$ 200.00 | |
| | | 3090 | Dues & Memberships | \$ 300.00 | |
| | | 3093 | Misc Law Enforcement | \$ 350.00 | |
| | | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 55,000.00 | |
| | | | Department Total | \$ 221,377.59 | |
| | | | Transfer from Juv Div Fund | \$ (8,700.00) | |
| | | | Net Department Cost | \$ 212,677.59 | |
| 1000 | 0416 | | Prosecuting Attorney | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Case Coordinator | \$ 30,234.24 | 14.48 |
| | | | Secretary | \$ 28,417.68 | 13.61 |
| | | | Total Salaries FT | \$ 58,651.92 | |
| | | 1002 | Salaries Part-Time | \$ 12,903.84 | 12.36 |
| | | 1006 | Social Security Matching | \$ 5,474.02 | |
| | | 1007 | Retirement Matching | \$ 10,962.34 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-------------|-------------|------------------------|---------------------------------|-----------------------|---------------|
| | | 1009 | Health Insurance Matching | \$ 10,611.12 | |
| | | 1010 | Workmen's Compensation | \$ 73.64 | |
| | | 1016 | Life Insurance | \$ 151.20 | |
| | | 1017 | Dental Insurance | \$ 534.00 | |
| | | 1018 | Vision Insurance | \$ 129.36 | |
| | | 1019 | Counseling Services | \$ 40.00 | |
| | | 2001 | General Supplies | \$ 4,000.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 3,200.00 | |
| | | 2032 | Books | \$ 500.00 | |
| | | 3003 | Computer Services | \$ 40.00 | |
| | | 3005 | Special Legal | \$ 20,000.00 | |
| | | 3009 | Other Professional Services | \$ 10,300.00 | |
| | | 3020 | Telephone & Fax | \$ 2,000.00 | |
| | | 3021 | Postage | \$ 160.00 | |
| | | 3023 | Internet Connection | \$ 490.00 | |
| | | 3025 | Email & Web Hosting | \$ 110.00 | |
| | | 3090 | Dues & Memberships | \$ 105.00 | |
| | | 3092 | Jurors & Witnesses | \$ 750.00 | |
| | | 3100 | Other Miscellaneous | \$ 500.00 | |
| | | | Department Total | \$ 141,686.44 | |
| | | | Transfer from Vic Wit Fund | \$ (28,555.17) | |
| | | | Net Department Cost | \$ 113,131.27 | |
| 1000 | 0417 | Public Defender | | | |
| | | 1002 | Salaries Part-Time | \$ 14,040.00 | 13.50 |
| | | 1006 | Social Security Matching | \$ 1,074.06 | |
| | | 1010 | Workmen's Compensation | \$ 35.34 | |
| | | 2001 | General Supplies | \$ 1,500.00 | |
| | | 2002 | Small Equipment | \$ 1,500.00 | |
| | | 2032 | Books | \$ 250.00 | |
| | | 3003 | Computer Services | \$ 150.00 | |
| | | 3020 | Telephone & Fax | \$ 767.16 | |
| | | 3021 | Postage | \$ 200.00 | |
| | | 3023 | Internet Connection | \$ 120.00 | |
| | | 3030 | Travel | \$ 1,000.00 | |
| | | 3040 | Advertising & Publications | \$ 150.00 | |
| | | 3070 | Rent-Land & Buildings | \$ 3,324.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 1,800.00 | |
| | | 3090 | Dues & Memberships | \$ 800.00 | |
| | | 3094 | Meals & Lodging | \$ 1,000.00 | |
| | | 3101 | Training & Education | \$ 500.00 | |
| | | 3102 | Software Support & Maint | \$ 1,500.00 | |
| | | | Department Total | \$ 29,710.56 | |
| 1000 | 0419 | Coroner | | | |
| | | 1002 | Salaries Part-Time | \$ 22,161.48 | 1846.79/month |
| | | 1004 | Contract Labor | \$ 8,000.00 | |
| | | 1006 | Social Security Matching | \$ 1,695.35 | |
| | | 1007 | Retirement Matching | \$ 3,395.14 | |
| | | 1010 | Workmen's Compensation | \$ 42.92 | |
| | | 2001 | General Supplies | \$ 1,500.00 | |
| | | 2002 | Small Equipment | \$ 3,100.00 | |
| | | 2023 | Parts & Repairs | \$ 1,000.00 | |
| | | 3003 | Computer Services | \$ 1,700.00 | |
| | | 3007 | Drug Testing | \$ 5,000.00 | |
| | | 3030 | Travel | \$ 1,300.00 | |
| | | 3053 | Fleet Liability | \$ 618.00 | |
| | | 3090 | Dues & Memberships | \$ 100.00 | |
| | | 3101 | Training & Education | \$ 1,500.00 | |

| Fund | Dept | Exp. | 2019 Requested Budget | Current Rate |
|------|------|---------------------------------------|-----------------------|--------------|
| | | 3102 Software Support & Maint | | |
| | | Department Total | \$ 2,000.00 | |
| | | | \$ 53,112.89 | |
| 1000 | 0420 | Constables | | |
| | | 1002 Salaries Part-Time | | |
| | | 1006 Social Security Matching | \$ 25,200.00 | \$100/month |
| | | 1007 Retirement Matching | \$ 1,927.80 | |
| | | 1010 Workmen's Compensation | \$ 183.84 | |
| | | Department Total | \$ 96.96 | |
| | | | \$ 27,408.60 | |
| 1000 | 0500 | Office of Emergency Management | | |
| | | 1001 Salaries Full-Time | | |
| | | 1006 Social Security Matching | \$ 33,470.64 | 16.03 |
| | | 1007 Retirement Matching | \$ 2,560.50 | |
| | | 1009 Health Insurance Matching | \$ 5,127.70 | |
| | | 1010 Workmen's Compensation | \$ 5,305.56 | |
| | | 1016 Life Insurance | \$ 583.54 | |
| | | 1017 Dental Insurance | \$ 75.60 | |
| | | 1018 Vision Insurance | \$ 267.00 | |
| | | 1019 Counseling Services | \$ 64.68 | |
| | | 2001 General Supplies | \$ 20.00 | |
| | | 2002 Small Equipment | \$ 500.00 | |
| | | 2006 Clothing & Uniforms | \$ 2,000.00 | |
| | | 2007 Fuels, Oil & Lubricants | \$ 150.00 | |
| | | 2008 Tires & Tubes | \$ 2,000.00 | |
| | | 2023 Parts & Repairs | \$ 1.00 | |
| | | 2032 Books | \$ 1.00 | |
| | | 3003 Computer Services | \$ 100.00 | |
| | | 3009 Other Professional Services | \$ 210.00 | |
| | | 3020 Telephone & Fax | \$ 100.00 | |
| | | 3021 Postage | \$ 636.00 | |
| | | 3022 Cell Phones & Pagers | \$ 1.00 | |
| | | 3025 Email & Web Hosting | \$ 672.00 | |
| | | 3053 Fleet Liability | \$ 40.00 | |
| | | 3090 Dues & Memberships | \$ 586.00 | |
| | | 3094 Meals & Lodging | \$ 200.00 | |
| | | 3101 Training & Education | \$ 1,500.00 | |
| | | 3102 Software Support & Maint | \$ 250.00 | |
| | | Department Total | \$ 2,328.33 | |
| | | | \$ 58,750.55 | |
| 1000 | 0501 | Nine One One | | |
| | | 3009 Other Professional Services | | |
| | | | \$ 221,937.71 | |
| 1000 | 0502 | Fire Departments | | |
| | | 1010 Workmen's Compensation | | |
| | | | \$ 1,000.00 | |
| 1000 | 0800 | Veterans Service Officer | | |
| | | 1001 Salaries Full-Time | | |
| | | 1006 Social Security Matching | \$ 30,067.20 | 14.40 |
| | | 1007 Retirement Matching | \$ 2,300.14 | |
| | | 1010 Workmen's Compensation | \$ 4,606.30 | |
| | | 1016 Life Insurance | \$ 33.17 | |
| | | 1019 Counseling Services | \$ 25.20 | |
| | | 2001 General Supplies | \$ 20.00 | |
| | | 2002 Small Equipment | \$ 1,500.00 | |
| | | 3003 Computer Services | \$ 1,200.00 | |
| | | 3020 Telephone & Fax | \$ 1,100.00 | |
| | | 3030 Travel | \$ 725.00 | |
| | | 3090 Dues & Memberships | \$ 1,100.00 | |
| | | | \$ 30.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|------------------------------|--|--|-----------------------------|--------------------------|--------------|
| | | 3094 | Meals & Lodging | \$ 450.00 | |
| | | | Department Total | \$ 43,157.01 | |
| 1000 | 0801 | County Extension | | | |
| | | 3009 | Other Professional Services | \$ 50,000.00 | |
| | | 3020 | Telephone & Fax | \$ 1,560.00 | |
| | | 3022 | Cell Phones & Pagers | \$ 3,000.00 | |
| | | 3023 | Internet Connectlon | \$ 1,500.00 | |
| | | 3072 | Lease-Land & Buildings | \$ 13,536.00 | |
| | | | Department Total | \$ 69,596.00 | |
| 1000 | 0802 | Paupers and Welfare | | | |
| | | 3095 | Paupers & Welfare | \$ 500.00 | |
| 1000 | TOTAL COUNTY GENERAL | | | \$ 4,706,717.38 | |
| 1000 | TRANSFERS FROM AUTOMATION FUNDS | | | \$ (41,255.17) | |
| 1000 | NET COUNTY GENERAL | | | \$ 4,665,462.21 | |
| 2000-County Road Fund | | | | | |
| | 0200 | County Road | | | |
| | 1001 | Salaries Full-Time | | | |
| | | Judge (1/2 Co. Gen.) | \$ 29,649.48 | 226.32/day | |
| | | Road Superintendant | \$ 43,618.32 | 20.89 | |
| | | Road Foreman | \$ 39,275.28 | 18.81 | |
| | | Project Manager | \$ 39,275.28 | 18.81 | |
| | | Data Entry/Purchasing Clerk | \$ 29,023.20 | 13.90 | |
| | | Grader Operator 8 @ \$30,881.52 | \$ 247,052.16 | 14.79 | |
| | | Truck Driver 7 @ \$30,881.52 | \$ 216,170.64 | 14.79 | |
| | | Equip. Operator 7 @ \$30,881.52 | \$ 216,170.64 | 14.79 | |
| | | Chief Mechanic | \$ 32,927.76 | 15.77 | |
| | | Maintenance (1/3) | \$ 10,382.40 | 14.42 | |
| | | General Helper | \$ 30,881.52 | 14.79 | |
| | | Office Manager | \$ 30,276.00 | 14.50 | |
| | | \$0.50 for 4 Employees | \$ 4,176.00 | | |
| | | Other Straight Time | \$ 20,000.00 | | |
| | | Total Salaries FT | \$ 988,878.68 | | |
| | 1002 | Salaries Part-Time | | | |
| | | | \$ 1.00 | | |
| | 1005 | Overtime & Other Premium Comp | | | |
| | | | \$ 20,000.00 | | |
| | 1006 | Social Security Matching | | | |
| | | | \$ 77,179.30 | | |
| | 1007 | Retirement Matching | | | |
| | | | \$ 155,301.60 | | |
| | 1009 | Health Insurance Matching | | | |
| | | | \$ 158,282.54 | | |
| | 1010 | Workmen's Compensation | | | |
| | | | \$ 32,477.43 | | |
| | 1011 | Unemployment Compensation | | | |
| | | | \$ 2,500.00 | | |
| | 1016 | Life Insurance | | | |
| | | | \$ 2,255.40 | | |
| | 1017 | Dental Insurance | | | |
| | | | \$ 7,965.50 | | |
| | 1018 | Vision Insurance | | | |
| | | | \$ 1,929.62 | | |
| | 1019 | Counseling Services | | | |
| | | | \$ 590.00 | | |
| | 2001 | General Supplies | | | |
| | | | \$ 10,000.00 | | |
| | 2002 | Small Equipment | | | |
| | | | \$ 8,500.00 | | |
| | 2003 | Janitorial Supplies | | | |
| | | | \$ 1,200.00 | | |
| | 2006 | Clothing & Uniforms | | | |
| | | | \$ 9,000.00 | | |
| | 2007 | Fuels, Oil & Lubricants | | | |
| | | | \$ 275,000.00 | | |
| | 2008 | Tires & Tubes | | | |
| | | | \$ 50,000.00 | | |
| | 2020 | Building Materials & Supplies | | | |
| | | | \$ 1,500.00 | | |
| | 2021 | Paints & Metals | | | |
| | | | \$ 500.00 | | |
| | 2022 | Plumbing & Electrical | | | |
| | | | \$ 500.00 | | |
| | 2023 | Parts & Repairs | | | |
| | | | \$ 175,000.00 | | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|---------------------------------|------|-------------|---------------------------------|------------------------|--------------|
| | | 2024 | Maintenance & Service Contracts | \$ 500.00 | |
| | | 2025 | Asphalt | \$ 231,000.00 | |
| | | 2026 | Culvert & Pipe | \$ 100,000.00 | |
| | | 2027 | Gravel, Dirt & Sand | \$ 120,000.00 | |
| | | 2028 | Lumber & Pilings | \$ 500.00 | |
| | | 2029 | Small Tools | \$ 5,000.00 | |
| | | 2030 | Concrete | \$ 1,500.00 | |
| | | 2031 | Bridges & Steel | \$ 185,000.00 | |
| | | 3003 | Computer Services | \$ 2,820.00 | |
| | | 3004 | Engineering & Architectural | \$ 1.00 | |
| | | 3005 | Special Legal | \$ 1,000.00 | |
| | | 3006 | Medical, Dental & Hospital | \$ 1.00 | |
| | | 3007 | Drug Testing | \$ 250.00 | |
| | | 3009 | Other Professional Services | \$ 20,000.00 | |
| | | 3020 | Telephone & Fax | \$ 1,000.00 | |
| | | 3021 | Postage | \$ 50.00 | |
| | | 3022 | Cell Phones & Pagers | \$ 4,000.00 | |
| | | 3023 | Internet Connection | \$ 600.00 | |
| | | 3024 | Radio Repeater Fees | \$ 4,000.00 | |
| | | 3025 | Email & Web Hosting | \$ 180.00 | |
| | | 3030 | Travel | \$ 500.00 | |
| | | 3040 | Advertising & Publications | \$ 200.00 | |
| | | 3050 | Official & Deputy Bond | \$ 14,875.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 9,500.00 | |
| | | 3053 | Fleet Liability | \$ 24,500.00 | |
| | | 3060 | Electricity | \$ 7,500.00 | |
| | | 3061 | Gas | \$ 550.00 | |
| | | 3062 | Water | \$ 1.00 | |
| | | 3071 | Rent-Machinery & Equipment | \$ 2,500.00 | |
| | | 3090 | Dues & Memberships | \$ 500.00 | |
| | | 3094 | Meals & Lodging | \$ 3,000.00 | |
| | | 3096 | County Matching Funds | \$ 1.00 | |
| | | 3100 | Other Miscellaneous | \$ 12,000.00 | |
| | | 3101 | Training & Education | \$ 500.00 | |
| | | 3102 | Software Support & Maint | \$ 500.00 | |
| | | 4004 | Machinery & Equipment | \$ 100,000.00 | |
| | | 4005 | Vehicles | \$ 65,000.00 | |
| | | 4007 | Co. Matching Advance-Road | \$ 25,000.00 | |
| | | 4008 | AR Hwy Dept & Const. Projects | \$ 250,000.00 | |
| | | 5003 | Note Principal | \$ 80,000.00 | |
| | | 5004 | Note Interest | \$ 35,000.00 | |
| | | 5005 | Lease Purchase Principal | \$ 115,000.00 | |
| | | | Fund Total | \$ 3,402,590.07 | |
| 3008-County Library Fund | | | | | |
| | | 0600 | County Library | | |
| | | 1001 | Salaries Full-Time | \$ 255,482.00 | |
| | | 1002 | Salaries Part-Time | \$ 70,040.00 | |
| | | 1006 | Social Security Matching | \$ 24,902.43 | |
| | | 1007 | Retirement Matching | \$ 39,139.84 | |
| | | 1009 | Health Insurance Matching | \$ 37,138.92 | |
| | | 1010 | Workmen's Compensation | \$ 356.82 | |
| | | 1011 | Unemployment Compensation | \$ 3,000.00 | |
| | | 1016 | Life Insurance | \$ 529.20 | |
| | | 1017 | Dental Insurance | \$ 1,869.00 | |
| | | 1018 | Vision Insurance | \$ 452.76 | |
| | | 1019 | Counseling Services | \$ 140.00 | |
| | | 2001 | General Supplies | \$ 9,000.00 | |
| | | 2002 | Small Equipment | \$ 2,000.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|-----------------------|-------------------------|------|---------------------------------|--------------------------|--------------|
| | | 2003 | Janitorial Supplies | \$ 1,200.00 | |
| | | 2006 | Clothing & Uniforms | \$ 1,000.00 | |
| | | 2020 | Building Materials & Supplies | \$ 1,500.00 | |
| | | 2022 | Plumbing & Electrical | \$ 700.00 | |
| | | 2023 | Parts & Repairs | \$ 500.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 17,000.00 | |
| | | 2032 | Books | \$ 83,000.00 | |
| | | 2033 | Cataloging Supplies | \$ 4,000.00 | |
| | | 3001 | Accounting & Auditing | \$ 3,100.00 | |
| | | 3003 | Computer Services | \$ 14,000.00 | |
| | | 3009 | Other Professional Services | \$ 200.00 | |
| | | 3020 | Telephone & Fax | \$ 3,000.00 | |
| | | 3021 | Postage | \$ 600.00 | |
| | | 3022 | Cell Phones & Pagers | \$ 1,400.00 | |
| | | 3023 | Internet Connection | \$ 800.00 | |
| | | 3040 | Advertising & Publications | \$ 200.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 6,500.00 | |
| | | 3060 | Electricity | \$ 22,000.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 3,000.00 | |
| | | 3090 | Dues & Memberships | \$ 500.00 | |
| | | 3094 | Meals & Lodging | \$ 150.00 | |
| | | 3100 | Other Miscellaneous | \$ 100.00 | |
| | | 3102 | Software Support & Maint | \$ 500.00 | |
| | | | Fund Total | \$ 609,000.97 | |
| 3405-Jail Fund | | | | | |
| | 0418 County Jail | | | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Sheriff (1/2 Co Gen) | \$ 29,649.48 | 226.32/day |
| | | | *Jail Administrator | \$ 43,618.32 | 20.89 |
| | | | *Jail Supervisor | \$ 32,029.92 | 15.34 |
| | | | IT Stlpend | \$ 3,716.64 | 1.78 |
| | | | Booking Sergeant | \$ 31,929.84 | 14.54 |
| | | | Sergeant-Nights 2 @ \$32,259.24 | \$ 64,518.48 | 14.69 |
| | | | Sergeant-Days 2 @ \$31,600.44 | \$ 63,200.88 | 14.39 |
| | | | Corporal-Nights 2 @ \$30,568.32 | \$ 61,136.64 | 13.92 |
| | | | Corporal-Days 2 @ \$30,019.32 | \$ 60,038.64 | 13.67 |
| | | | Night Officer 8 @ \$30,216.96 | \$ 241,735.68 | 13.76 |
| | | | Day Officer 12 @ \$29,558.16 | \$ 354,697.92 | 13.46 |
| | | | Swing Officer 2 @ \$29,799.72 | \$ 59,599.44 | 13.57 |
| | | | *K9 Officer (1/2 Co Gen) | \$ 17,941.32 | 16.34 |
| | | | *Secretary | \$ 28,417.68 | 13.61 |
| 1/2 Co.Gen | | | *Office Manager--Sheriff's Sec. | \$ 16,449.28 | 14.48 |
| | | | *Maintenance | \$ 30,108.96 | 14.42 |
| | | | *Maintenance (1/3) | \$ 10,613.12 | 14.42 |
| | | | Transport | \$ 29,558.16 | 13.46 |
| | | | Total Salaries FT | \$ 1,178,960.40 | |
| | | 1002 | Salaries Part Time | \$ 7,000.00 | |
| | | 1005 | Overtime & Other Premium Comp | \$ 18,000.00 | |
| | | 1006 | Social Security Matching | \$ 92,102.97 | |
| | | 1007 | Retirement Matching | \$ 184,115.57 | |
| | | 1009 | Health Insurance Matching | \$ 200,727.02 | |
| | | 1010 | Workmen's Compensation | \$ 23,131.74 | |
| | | 1011 | Unemployment Compensation | \$ 5,000.00 | |
| | | 1016 | Life Insurance | \$ 2,860.20 | |
| | | 1017 | Dental Insurance | \$ 10,101.50 | |
| | | 1018 | Vision Insurance | \$ 2,447.06 | |
| | | 1019 | Counseling Services | \$ 750.00 | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|---|--------------------------------------|-------------------------------|---------------------------------|------------------------|--------------|
| | | 2001 | General Supplies | \$ 31,135.00 | |
| | | 2002 | Small Equipment | \$ 10,000.00 | |
| | | 2003 | Janitorial Supplies | \$ 40,000.00 | |
| | | 2004 | Medicine & Drugs | \$ 30,000.00 | |
| | | 2005 | Food/Kitchen Contract | \$ 260,000.00 | |
| | | 2006 | Clothing & Uniforms | \$ 15,000.00 | |
| | | 2007 | Fuels, Oil & Lubricants | \$ 10,000.00 | |
| | | 2008 | Tires | \$ 2,500.00 | |
| | | 2020 | Building Materials & Supplies | \$ 3,000.00 | |
| | | 2021 | Paint | \$ 500.00 | |
| | | 2022 | Plumbing & Electrical | \$ 12,000.00 | |
| | | 2023 | Parts & Repairs | \$ 31,500.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 13,196.00 | |
| | | 2029 | Small Tools | \$ 7,000.00 | |
| | | 3003 | Computer Services | \$ 4,000.00 | |
| | | 3005 | Special Legal | \$ 1,500.00 | |
| | | 3006 | Medical, Dental & Hospital | \$ 60,000.00 | |
| | | 3007 | Drug Testing | \$ 350.00 | |
| | | 3009 | Other Professional Services | \$ 285,357.36 | |
| | | 3020 | Telephone & Fax | \$ 3,750.00 | |
| | | 3021 | Postage | \$ 4,000.00 | |
| | | 3023 | Internet Connection | \$ 5,200.00 | |
| | | 3030 | Travel | \$ 1,000.00 | |
| | | 3040 | Advertising & Publications | \$ 195.00 | |
| | | 3050 | Official & Deputy Bond | \$ 10,300.00 | |
| | | 3052 | Fire & Extended Coverage | \$ 40,000.00 | |
| | | 3053 | Fleet Liability | \$ 1,111.00 | |
| | | 3060 | Electricity | \$ 180,000.00 | |
| | | 3061 | Gas | \$ 27,500.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 967.92 | |
| | | 3090 | Dues & Memberships | \$ 100.00 | |
| | | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | | 3100 | Other Miscellaneous | \$ 50,000.00 | |
| | | 3101 | Training & Education | \$ 3,000.00 | |
| | | 3102 | Computer Software | \$ 1,000.00 | |
| | | 4004 | Machinery & Equipment | \$ 5,000.00 | |
| | | 4005 | Vehicles | \$ 15,000.00 | |
| | | | Fund Total | \$ 2,892,858.74 | |
| OTHER SPECIAL REVENUE FUNDS | | | | | |
| 1001 | General Reserve Fund | | | | |
| | 0108 | Courthouse Maintenance | | | |
| | | 4003 | Improvements Other Than Bldg | \$ 230,000.00 | |
| | | | Department Total | \$ 230,000.00 | |
| | 0111 | County Buildings | | | |
| | | 4002 | Buildings | \$ 150,000.00 | |
| | | 4003 | Improvements Other Than Bldgs | \$ 150,000.00 | |
| | | | Department Total | \$ 300,000.00 | |
| | | | Fund Total | \$ 530,000.00 | |
| 1807 | Hard Surface Maintenance Fund | | | | |
| | 0200 | County Roads | | | |
| | | 2025 | Asphalt | \$ 419,000.00 | |
| | | | Fund Total | \$ 419,000.00 | |
| 3000-Treasurer's Automation Fund | | | | | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|---|-------------|------------------------------|-------------------------------|-----------------------|--------------|
| | 0103 | Treasurer | | | |
| | | 1002 | Salaries Part-Time | \$ 500.00 | |
| | | 1006 | Social Security Matching | \$ 38.25 | |
| | | 2001 | General Supplies | \$ 1,500.00 | |
| | | 3003 | Computer Services | \$ 1.00 | |
| | | 3005 | Special Legal | \$ 1.00 | |
| | | 3009 | Other Professional Services | \$ 550.00 | |
| | | 3020 | Telephone & Fax | \$ 830.00 | |
| | | 3021 | Postage | \$ 1,500.00 | |
| | | 3023 | Internet Connection | \$ 210.00 | |
| | | 3025 | Email & Web Hosting | \$ 124.00 | |
| | | 3030 | Travel | \$ 1,200.00 | |
| | | 3040 | Advertising & Publications | \$ 250.00 | |
| | | 3050 | Official & Deputy Bond | \$ 553.15 | |
| | | 3052 | Fire & Extended Coverage | \$ 1,070.00 | |
| | | 3060 | Electricity | \$ 550.00 | |
| | | 3061 | Gas | \$ 100.00 | |
| | | 3090 | Dues & Memberships | \$ 150.00 | |
| | | 3094 | Meals & Lodging | \$ 2,500.00 | |
| | | 3101 | Training & Education | \$ 1,350.00 | |
| | | 3102 | Software Support & Maint | \$ 10,305.00 | |
| | | 9999 | Transfers Out | \$ 4,000.00 | |
| | | | Fund Total | \$ 27,282.40 | |
| 3001-Collector's Automation Fund | | | | | |
| | 0104 | Tax Collector | | | |
| | | 1001 | Full-Time Chief Deputy | \$ 30,234.24 | 14.48 |
| | | 1002 | Salaries Part-Time | \$ 5,150.00 | |
| | | 1006 | Social Security Matching | \$ 2,706.89 | |
| | | 1007 | Retirement Matching | \$ 4,631.89 | |
| | | 1009 | Health Insurance Matching | \$ 5,305.56 | |
| | | 1016 | Life Insurance | \$ 75.60 | |
| | | 1017 | Dental Insurance | \$ 267.00 | |
| | | 1018 | Vision Insurance | \$ 64.68 | |
| | | 1019 | Counseling Services | \$ 20.00 | |
| | | 3003 | Computer Services | \$ 23,000.00 | |
| | | 3090 | Dues & Memberships | \$ 100.00 | |
| | | 3101 | Training & Education | \$ 825.00 | |
| | | 4004 | Machinery & Equipment | \$ 8,000.00 | |
| | | | Fund Total | \$ 80,380.86 | |
| 3002 Circuit Court Automation Fund | | | | | |
| 3002 | 0199 | Court Security Office | | | |
| | | 2002 | Small Equipment | 553.04 | |
| | | 3003 | Computer Services | 1,639.52 | |
| | | 3023 | Internet Connection | 1,188.00 | |
| | | | Fund Total | 3,380.56 | |
| 3004-Assessor's Automation Fund | | | | | |
| | 0105 | Assessor | | | |
| | | 1005 | Overtime & Other Premium Comp | \$ 6,200.00 | |
| | | 1006 | Social Security Matching | \$ 474.30 | |
| | | 1007 | Retirement Matching | \$ 949.84 | |
| | | 3021 | Postage | \$ 1,000.00 | |
| | | 3102 | Software Support & Maint | \$ 3,900.00 | |
| | | | Fund Total | \$ 12,524.14 | |
| 3005-County Clerk's Cost Fund | | | | | |
| | 0101 | County Clerk | | | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|--|------|------|---------------------------------|-----------------------|--------------|
| | | 2002 | Small Equipment | \$ 2,500.00 | |
| | | 3102 | Software Support & Maint | \$ 12,500.00 | |
| | | | Fund Total | \$ 15,000.00 | |
| 3006-Recorders Cost Fund | | | | | |
| | | 0102 | Circuit Clerk | | |
| | | 1001 | Salaries Full-Time | | |
| | | | Chief Deputy | \$ 30,234.24 | 14.48 |
| | | | 5 Deputies @ \$28,417.68 | \$ 142,088.40 | 13.61 |
| | | | \$0.50/hr raise for 2 employees | \$ 2,088.00 | 0.50 |
| | | | Total Salaries FT | \$ 174,410.64 | |
| | | 1006 | Social Security Matching | \$ 13,342.41 | |
| | | 1007 | Retirement Matching | \$ 26,719.71 | |
| | | 1009 | Health Insurance Matching | \$ 31,833.36 | |
| | | 1010 | Workmen's Compensation | \$ 248.98 | |
| | | 1011 | Unemployment Compensation | \$ 1.00 | |
| | | 1016 | Life Insurance | \$ 453.60 | |
| | | 1017 | Dental Insurance | \$ 1,602.00 | |
| | | 1018 | Vision Insurance | \$ 388.08 | |
| | | 1019 | Counseling Services | \$ 120.00 | |
| | | 2001 | General Supplies | \$ 14,000.00 | |
| | | 2002 | Small Equipment | \$ 2,600.00 | |
| | | 2024 | Maintenance & Service Contracts | \$ 1,200.00 | |
| | | 3003 | Computer Services | \$ 1,590.00 | |
| | | 3005 | Special Legal | \$ 1.00 | |
| | | 3009 | Other Professional Services | \$ 30,000.00 | |
| | | 3020 | Telephone & Fax | \$ 3,400.00 | |
| | | 3021 | Postage | \$ 250.00 | |
| | | 3023 | Internet Connection | \$ 1,105.00 | |
| | | 3025 | Email & Web Hosting | \$ 160.00 | |
| | | 3030 | Travel | \$ 1,000.00 | |
| | | 3050 | Official & Deputy Bond | \$ 2,215.00 | |
| | | 3063 | Waste Disposal | \$ 300.00 | |
| | | 3073 | Lease-Machinery & Equipment | \$ 4,800.00 | |
| | | 3090 | Dues & Memberships | \$ 230.00 | |
| | | 3094 | Meals & Lodging | \$ 750.00 | |
| | | 3100 | Other Miscellaneous | \$ 2.00 | |
| | | 3101 | Training & Education | \$ 1,000.00 | |
| | | 3102 | Software Support & Maint | \$ 6,000.00 | |
| | | 4004 | Machinery & Equipment | \$ 2.00 | |
| | | | Fund Total | \$ 319,724.78 | |
| 3012 Child Support Cost Fund | | | | | |
| | | 0102 | Circuit Clerk | | |
| | | 2001 | General Supplies | \$ 500.00 | |
| | | 3003 | Computer Services | \$ 250.00 | |
| | | 3021 | Postage | \$ 1,500.00 | |
| | | 3102 | Software Support & Maintenance | \$ 500.00 | |
| | | | Fund Total | \$ 2,750.00 | |
| 3017-Jail O & M Fund | | | | | |
| | | 0418 | County Jail | | |
| | | 9999 | Transfers Out | 149,286.69 | |
| 3018-County Detention Facility Fund | | | | | |
| | | 0418 | County Jail | | |
| | | 9999 | Transfers Out | 9,208.84 | |
| 3019-Boating Safety | | | | | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|------|-------------|--|-----------------------------------|-----------------------|--------------|
| | 400 | County Sheriff | | | |
| | | 4004 | Machinery & Equipment | \$ 5,000.00 | |
| | | | Department Total | \$ 5,000.00 | |
| | 0503 | Grants-In-Aid Public Safety | | | |
| | | 3103 | Grants-In-Aid- Gr Co Rescue Squad | \$ 4,000.00 | |
| | | | Department Total | \$ 4,000.00 | |
| | | | Fund Total | \$ 9,000.00 | |
| | 3020 | Emergency 911 Fund | | | |
| | | 3003 | Computer Services | \$ 1,525.00 | |
| | | 3103 | Grants-In-Aid | \$ 47,040.00 | |
| | | | Fund Total | \$ 48,565.00 | |
| | 3025 | Victim Witness Fund | | | |
| | | 0416 | Prosecuting Attorney | | |
| | | 9999 | Transfers Out | \$ 28,555.17 | |
| | 3028 | Adult Drug Court Fund | | | |
| | | 0422 | Adult Drug Court | | |
| | | 2001 | General Supplies | \$ 170.00 | |
| | | | Fund Total | \$ 170.00 | |
| | 3031 | Circuit Court Juvenile Division Fund | | | |
| | | 0414 | Juvenile Court | | |
| | | 3022 | Cell Phones | \$ 2,300.00 | |
| | | 3007 | Drug Testing | \$ 2,000.00 | |
| | | 9999 | Transfers Out | \$ 8,700.00 | |
| | | | Fund Total | \$ 13,000.00 | |
| | 3039 | Circuit Clerk Commissioner's Fee Fund | | | |
| | | 0102 | Circuit Clerk | | |
| | | 2001 | General Supplies | \$ 500.00 | |
| | | 3003 | Computer Services | \$ 250.00 | |
| | | 3021 | Postage | \$ 250.00 | |
| | | 3102 | Software Support & Maintenance | \$ 500.00 | |
| | | | Fund Total | \$ 1,500.00 | |
| | 3401 | Sheriff's Donation Fund | | | |
| | | 0400 | County Sheriff | | |
| | | 2001 | General Supplies | \$ 12,000.00 | |
| | | 2002 | Small Equipment | \$ 1,000.00 | |
| | | 2006 | Clothing & Uniforms | \$ 1,000.00 | |
| | | | Fund Total | \$ 14,000.00 | |
| | 3402 | Sheriff's Drug Fund | | | |
| | | 0400 | County Sheriff | | |
| | | 2001 | General Supplies | \$ 8,000.00 | |
| | | 2002 | Small Equipment | \$ 2,000.00 | |
| | | | Fund Total | \$ 10,000.00 | |
| | 3403 | Jail Bond Revenue/Court Cost Fund | | | |
| | | 0418 | County Jail | | |
| | | 9999 | Transfers Out | 58,532.84 | |
| | 3503 | CIP Team Grant-Halsey | | | |
| | | 0403 | Circuit Court-Halsey | | |

| Fund | Dept | Exp. | | 2019 Requested Budget | Current Rate |
|---|------|---------------------------------------|-------------------------------|------------------------|--------------|
| | | 3094 | Meals & Lodging | \$ 2,100.00 | |
| 3504-CIP Team Grant-Thyer | | | | | |
| | 0404 | Circuit Court-Thyer | | | |
| | | 3100 | Other Miscellaneous | \$ 1,200.00 | |
| | | Fund Total | | \$ 1,200.00 | |
| 3512-Gr Co Rescue Squad | | | | | |
| | 0503 | GIA Public Safety | | | |
| | | 3103 | Grants-In-Aid | \$ 75,000.00 | |
| 3513-AHPP Grant Historic Courthouse Fund | | | | | |
| | 0111 | County Buildings | | | |
| | | 3009 | Other Professional Services | \$ 25,000.00 | |
| 3514 Drop Pipe Pilot Program Grant Fund | | | | | |
| 3514 | 0200 | County Roads | | | |
| | | 2001 | General Supplies | 3,100.00 | |
| | | 2026 | Culvert & Pipe | 7,500.00 | |
| | | 2027 | Gravel, Dirt & Sand | 2,500.00 | |
| | | 2030 | Concrete | 2,900.00 | |
| | | 3004 | Engineering & Architectural | 4,000.00 | |
| | | Fund Total | | 20,000.00 | |
| 3515 AEDC GC Fair Association Grant Fund | | | | | |
| 3515 | 0602 | Grants-In-Aid--Recreation and Culture | | | |
| | | 2020 | Building Materials & Supplies | 4,000.00 | |
| | | Fund Total | | 4,000.00 | |
| 5000 Sales Tax Bond Fund | | | | | |
| | 0418 | County Jail | | | |
| | | 3009 | Other Professional Services | 4,000.00 | |
| | | 5001 | Bond Principal | 1,900,000.00 | |
| | | 5002 | Bond Interest | 265,000.00 | |
| | | 9999 | Transfers Out | 2,292,726.65 | |
| | | Fund Total | | 4,461,726.65 | |
| TOTAL SPECIAL REVENUE FUNDS | | | | \$ 6,340,887.93 | |