

2019
ANNUAL BUDGET
GRANT COUNTY
ARKANSAS

2019 ANNUAL BUDGET GRANT COUNTY, ARKANSAS

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**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY JUDGE 1000-0100			
PERSONAL SERVICES:			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00		
Human Resource -1001	\$45,433.42	\$90,006.66	
Overtime & Other Compensation -1005	\$1,000.00		
Social Security -1006	\$7,076.76		
Retirement Cost -1008	\$14,172.02		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$200.00		
Other Fringe Benefits -1012	\$1,500.00		\$129,219.44
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$700.00		
Other Supplies -2011	\$1,000.00		\$4,200.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$1,200.00		
Advertising & Publications -3040	\$300.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Memberships -3090	\$1,200.00		
Meals & Lodging - 3094	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$2,452.69		\$6,427.69
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$144,847.13

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY/CIRCUIT CLERK 1000-0101			
PERSONAL SERVICES:			
County/Circuit Clerk -1001	\$49,267.59		
Chief Deputy Clerk (50%) -1001	\$15,070.39		
Deputy Clerk (Payroll) -1001	\$26,599.35		
Deputy Clerk -1001 (2 @ \$27,643.19)	\$55,286.38		
Deputy Clerk -1001	\$25,116.00		
Deputy Clerk (Election) -1001	\$25,116.00		
Part-time Deputy Clerk -1002	\$5,000.00	\$201,455.71	
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$15,610.26		
Retirement Cost -1008	\$30,495.33		
Insurance -1009	\$49,608.00		
Workers Compensation -1010	\$350.00		
Other Fringe Benefits -1012	\$2,500.00		\$300,119.30
SUPPLIES:			
General Supplies -2001	\$14,000.00		
Small Equipment -2002	\$1,000.00		
Other Supplies -2011	\$350.00		
Maint & Service Contracts -2024	\$500.00		\$15,850.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$2,000.00		
Postage -3021	\$3,500.00		
Travel - 3030	\$450.00		
Advertising & Publications -3040	\$3,700.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$5,250.00		
Dues & Memberships -3090	\$500.00		
Other Miscellaneous -3100	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$12,651.00		\$30,326.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
PROJECTED EXPENSES			\$352,795.30

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

TREASURER 1000-0103			
PERSONAL SERVICES:			
Treasurer -1001	\$49,267.59		
Chief Deputy Treasurer -1001	\$27,643.19	\$76,910.78	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$6,044.32		
Retirement Cost -1008	\$12,104.45		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$150.00		
Continuing Education -1012	\$1,500.00		\$112,573.55
SUPPLIES:			
General Supplies -2001	\$4,100.00		\$4,100.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$850.00		
Advertising & Publications -3040	\$400.00		
Other Insurance Sundries -3054	\$255.00		
Public Records -3080	\$750.00		
Dues & Memberships -3090	\$1,000.00		
Meals & Lodging - 3094	\$750.00		\$4,005.00
PROJECTED EXPENSES			\$120,678.55
TAX COLLECTOR 1000-0104			
PERSONAL SERVICES:			
Tax Collector -1001	\$27,942.24		
Chief Deputy Collector -1001	\$31,059.08		
Deputy Collector -1001 (3@ \$25,116.00)	\$75,348.00		
Salaries, Part-time -1002	\$500.00	\$134,849.32	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$10,361.87		
Retirement Cost -1008	\$20,674.24		
Insurance -1009	\$34,344.00		
Workers Compensation -1010	\$860.00		\$201,689.43
SUPPLIES:			
General Supplies -2001	\$9,500.00		
Small Equipment -2002	\$3,000.00		
Maint & Service Contracts -2024	\$1,000.00		\$13,500.00
OTHER SERVICES & CHARGES			
Other Professional Services -3009	\$3,000.00		
Postage -3021	\$7,500.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$7,500.00		
Other Insurance Sundries -3054	\$275.00		
Dues & Membership -3090	\$925.00		
Computer Sftwr, Supprt & Maint -3102	\$9,000.00		\$29,200.00
PROJECTED EXPENSES			\$244,389.43

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

ASSESSOR 1000-0105			
PERSONAL SERVICES:			
Tax Assessor -1001	\$49,267.59		
Chief Deputy Assessor -1001	\$27,643.19		
Deputy Assessor -1001 (2@ \$25,116.00)	\$50,232.00		
Salaries, Part-time -1002	\$8,548.17	\$135,690.95	
Overtime & Other Compensation -1005	\$700.00		
Social Security -1006	\$10,548.66		
Retirement Cost -1008	\$19,815.31		
Insurance -1009	\$30,528.00		
Workers Compensation -1010	\$1,300.00		
Other Fringe Benefits -1012	\$1,500.00		\$200,082.92
SUPPLIES:			
General Supplies -2001	\$4,500.00		
Small Equipment -2002	\$3,000.00		
Other Supplies -2011	\$200.00		\$7,700.00
OTHER SERVICES & CHARGES:			
Management Consulting -3002	\$2,000.00		
Property Reappraisal -3008	\$106,876.00		
Postage -3021	\$1,400.00		
Advertising & Publications -3040	\$1,200.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$650.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education -3101	\$460.00		
Computer Sftwr, Supprt & Maint -3102	\$28,100.00		\$141,936.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$9,500.00		\$9,500.00
PROJECTED EXPENSES			\$359,218.92
QUORUM COURT 1000-0107			
PERSONAL SERVICES:			
Quorum Court Members -1001 (9)	\$33,000.00	\$33,000.00	
Social Security -1006	\$2,524.50		
Workers Compensation -1010	\$60.00		\$35,584.50
OTHER SERVICES & CHARGES:			
Travel -3030	\$2,000.00		
Dues & Membership -3090	\$375.00		\$2,375.00
PROJECTED EXPENSES			\$37,959.50

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE OPERATIONS 1000-0108			
PERSONAL SERVICES:			
Contract Labor -1004	\$16,304.00		\$16,304.00
SUPPLIES:			
Janitorial Supplies -2003	\$14,000.00		
Building Materials & Repairs -2020	\$75,000.00		\$89,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$4,800.00		
Telephone -3020	\$25,000.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Utilities - Electricity -3080	\$27,000.00		
Utilities - Gas -3061	\$4,000.00		
Utilities - Water -3062	\$2,250.00		\$71,050.00
DEBIT SERVICE:			
Lease Purchase Principal -5005	\$6,185.96		
Lease Purchase Interest -5006	\$886.97		\$7,072.93
PROJECTED EXPENSES			\$183,426.93
ELECTION 1000-0109			
PERSONAL SERVICES:			
Election Coordinator (50%) -1001	\$15,070.39		
Salaries Part-time -1002	\$25,000.00	\$40,070.39	
Social Security -1006	\$3,065.38		
Retirement Cost -1008	\$2,308.78		
Insurance -1009	\$3,816.00		
Workers Compensation -1010	\$100.00		\$49,360.55
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$1,000.00		
Machinery Part & Repair -2023	\$1,000.00		\$4,500.00
OTHER SERVICES & CHARGES:			
Postage -3021	\$500.00		
Travel -3030	\$1,000.00		
Other Insurance Sundries -3054	\$1,800.00		
Dues & Membership -3090	\$450.00		
Meals & Lodging -3094	\$250.00		
Other Miscellaneous -3100	\$25,000.00		
Computer Sftwr, Supprt & Maint -3102	\$4,200.00		\$33,200.00
PROJECTED EXPENSES			\$87,060.55
GRANTS-IN-AID 1000-0116			
OTHER SERVICES & CHARGES:			
Grants-In-Aid -3103	\$27,750.00		\$27,750.00
PROJECTED EXPENSES			\$27,750.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COURTHOUSE MISCELLANEOUS 1000-0117			
PERSONAL SERVICES:			
Contract Labor -1004	\$2,700.00		
Unemployment Compensation -1011	\$3,400.00		\$6,100.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$800.00		
Rent - Land & Buildings -3070	\$1,500.00		
Dues & Memberships -3090	\$5,000.00		
Other Miscellaneous -3100	\$2,000.00		\$9,300.00
PROJECTED EXPENSES			\$15,400.00
MEMORIAL BLDG ANNEX 1000-0119			
SUPPLIES:			
Building Materials & Repairs -2020	\$7,500.00		\$7,500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$700.00		
Utilities - Electricity -3060	\$4,000.00		
Utilities - Gas -3061	\$1,750.00		
Utilities - Water -3062	\$420.00		\$6,870.00
PROJECTED EXPENSES			\$14,370.00
CRIMINAL JUSTICE COMPLEX 1000-0120			
PERSONAL SERVICES:			
Contract Labor -1004	\$5,000.00		\$5,000.00
SUPPLIES:			
Janitorial Supplies -2003	\$5,500.00		
Building Materials & Repairs -2020	\$6,500.00		\$12,000.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$3,000.00		
Utilities - Electricity -3060	\$7,500.00		
Utilities - Gas -3061	\$2,400.00		
Utilities - Water -3062	\$500.00		\$13,400.00
PROJECTED EXPENSES			\$30,400.00
COUNTY HEALTH 1000-0300			
PERSONAL SERVICES:			
Contract Labor -1004	\$9,224.00		\$9,224.00
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Janitorial Supplies -2003	\$3,500.00		
Other Supplies -2011	\$1,700.00		
Building Materials & Repairs -2020	\$14,500.00		\$22,200.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$6,000.00		
Postage -3021	\$700.00		
Fire/Extended Coverage Insurance -3052	\$2,000.00		
Utilities - Electricity -3060	\$6,000.00		
Utilities - Gas -3061	\$850.00		
Utilities - Water -3062	\$550.00		
Other Miscellaneous - 3100	\$1,000.00		\$17,100.00
PROJECTED EXPENSES			\$48,524.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

SHERIFF 1000-0400			
PERSONAL SERVICES:			
Sheriff -1001	\$27,942.24		
Chief Deputy -1001	\$43,267.55		
Deputy Sheriff (Lieut) -1001	\$40,903.99		
CID Officer (Lieut) -1001	\$42,186.05		
CID Officer -1001	\$39,405.49		
Deputy Sheriff -1001	\$40,948.38		
Deputy Sheriff -1001	\$39,729.40		
Deputy Sheriff -1001 (2@ \$39,283.75)	\$78,567.50		
Deputy Sheriff -1001 (4 @ \$36,875.94)	\$147,503.76		
Sch Resource Officer -1001	\$36,197.19		
Baliff Service Officer -1001	\$36,197.19		
Deputy Sheriff (DFT) -1001	\$40,949.67		
Admin Clerk (DTF) -1001	\$34,106.32		
Fine Clerk -1001	\$29,126.52		
Office Clerk/Typist -1001	\$27,121.27		
Part-time Deputy -1002	\$3,410.63	\$707,563.15	
Contract Labor -1004	\$12,000.00		
Overtime & Other Compensation -1005	\$36,193.68		
Social Security -1006	\$57,126.90		
Retirement Cost -1008	\$113,880.64		
Insurance -1009	\$141,192.00		
Workers Compensation -1010	\$13,750.00		
Other Fringe Benefits -1012	\$3,000.00		\$1,084,706.37
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$7,500.00		
Clothing & Uniforms -2006	\$15,500.00		
Fuel, Oil & Lbricants -2007	\$100,000.00		
Tires & Tubes -2008	\$10,000.00		
Other Supplies -2011	\$10,000.00		
Machinery Parts & Repairs -2023	\$18,000.00		\$166,500.00
OTHER SERVICES & CHARGES:			
Special Legal -3005	\$3,000.00		
Other Professional Services -3009	\$3,000.00		
Telephone -3020	\$7,000.00		
Postage -3021	\$1,250.00		
Advertising & Publications -3040	\$600.00		
Fleet Liability Insurance -3053	\$20,500.00		
Other Insurance Sundries -3054	\$6,100.00		
Dues & Membership -3090	\$800.00		
Miscellaneous Law Enforcement -3093	\$10,500.00		
Meals & Lodging -3094	\$3,000.00		
Other Miscellaneous -3100	\$9,500.00		
Training & Education - 3101	\$2,000.00		
Computer Sftwr, Supprt & Maint -3102	\$3,500.00		\$70,750.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$11,000.00		
Vehicles -4005	\$85,000.00		\$96,000.00
PROJECTED EXPENSES			\$1,417,956.37

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

CIRCUIT/CHANCERY COURT DIV 1 1000-0401			
SUPPLIES:			
General Supplies -2001	\$800.00		
Small Equipment -2002	\$1,500.00		
Other Supplies -2011	\$250.00		\$2,550.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$1,500.00		
Postage -3021	\$100.00		
Travel -3030	\$300.00		
Advertising & Publications -3040	\$100.00		
Dues & Membership -3090	\$500.00		
Jurors & Witnesses -3092	\$15,000.00		\$17,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$1,000.00		\$1,000.00
PROJECTED EXPENSES			\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2 1000-0402			
PERSONAL SERVICES:			
Baliff Service Officer -1001	\$36,197.19	\$36,197.19	
Social Security -1006	\$2,769.09		
Retirement Cost -1008	\$5,545.41		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$683.00		\$52,826.69
SUPPLIES:			
General Supplies -2001	\$1,625.00		
Small Equipment -2002	\$700.00		
Clothing & Uniforms -2006	\$500.00		
Other Supplies -2011	\$2,500.00		
Machinery Parts & Repairs -2023	\$175.00		
Maint & Service Contracts -2024	\$750.00		\$6,250.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$750.00		
Postage -3021	\$1,300.00		
Travel -3030	\$550.00		
Dues & Membership -3090	\$300.00		
Jurors & Witnesses -3092	\$17,000.00		
Computer Sftwr, Supprt & Maint -3102	\$750.00		\$20,650.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,000.00		\$6,000.00
PROJECTED EXPENSES			\$85,726.69

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

DISTRICT COURT 1000-0409			
PERSONAL SERVICES:			
Clerk (73%) -1001	\$25,564.60		
Deputy Clerk -1001	\$27,643.19		
Deputy Clerk -1001	\$25,116.00		
Part-time Deputy Clerk -1002	\$13,728.00	\$92,051.79	
Overtime & Other Compensation -1005	\$600.00		
Social Security -1006	\$7,087.86		
Retirement Cost -1008	\$12,091.12		
Insurance -1009	\$22,896.00		
Workers Compensation -1010	\$220.00		\$134,946.77
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Small Equipment -2002	\$1,500.00		
Machinery Parts & Repairs -2023	\$600.00		
Maint & Service Contracts -2024	\$1,400.00		\$8,500.00
OTHER SERVICES & CHARGES:			
Dist Judge & Assist Sal Exp - 3010	\$31,525.14		
Telephone -3020	\$2,800.00		
Postage -3021	\$50.00		
Travel -3030	\$875.00		
Other Insurance Sundries -3054	\$275.00		
Rent - Machinery & Equipment -3071	\$100.00		
Dues & Membership -3090	\$560.00		
Meals & Lodging -3094	\$1,650.00		
Computer Sftwr, Supprt & Maint -3102	\$6,400.00		\$44,235.14
CAPITAL OUTLAY:			
Machinery & Equipment - 4004	\$2,000.00		\$2,000.00
PROJECTED EXPENSES			\$189,681.91
CIRCUIT COURT JUVENILE DIV 1000-0414			
PERSONAL SERVICES:			
Intake Officer -1001	\$34,447.38		
Probation Officer -1001	\$33,611.20	\$68,058.58	
Overtime & Other Compensation -1005	\$300.00		
Social Security -1006	\$5,229.43		
Retirement Cost -1008	\$10,472.53		
Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$1,675.00		\$100,999.54
SUPPLIES:			
General Supplies -2001	\$3,300.00		
Small Equipment -2002	\$2,000.00		
Books -2009	\$750.00		
Maint & Service Contracts -2024	\$500.00		\$6,550.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,500.00		
Postage -3021	\$2,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$250.00		
Other Insurance Sundries -3054	\$250.00		
Dues & Membership -3090	\$200.00		
Misc Law Enforcement -3093	\$17,000.00		\$22,200.00
PROJECTED EXPENSES			\$129,749.54

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

PROSECUTING ATTORNEY 1000-0416			
PERSONAL SERVICES:			
Prosecuting Atty Assistant -1001	\$28,080.00	\$28,080.00	
Social Security -1006	\$2,148.12		
Retirement Cost -1008	\$4,301.86		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$50.00		\$42,211.98
SUPPLIES:			
General Supplies -2001	\$5,000.00		
Other Supplies -2011	\$1,000.00		\$6,000.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$2,300.00		
Postage -3021	\$500.00		
Rent - Machinery & Equipment -3071	\$2,100.00		
Training & Education -3101	\$500.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$6,400.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$57,111.98
CORONER 1000-0419			
PERSONAL SERVICES:			
Workers Compensation -1010	\$30.00		\$30.00
SUPPLIES:			
Other Supplies -2011	\$1,000.00		\$1,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$5,700.00		\$5,700.00
PROJECTED EXPENSES			\$6,730.00
CONSTABLES 1000-0420			
PERSONAL SERVICES:			
Workers Compensation -1010	\$65.00		\$65.00
OTHER SERVICES & CHARGES:			
Travel -3030	\$3,000.00		\$3,000.00
PROJECTED EXPENSES			\$3,065.00
STATE TROOPERS 1000-0422			
SUPPLIES:			
Other Supplies -2011	\$5,000.00		\$5,000.00
PROJECTED EXPENSES			\$5,000.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

OFFICE EMERGENCY MANAGEMENT 1000-0500		
PERSONAL SERVICES:		
Coordinator -1001	\$19,084.00	\$19,084.00
Contract Labor -1004	\$1,224.00	
Overtime & Other Compensation -1005	\$100.00	
Social Security -1006	\$1,467.58	
Retirement Cost -1008	\$2,938.99	
Insurance -1009	\$3,816.00	
Workers Compensation -1010	\$2,400.00	\$31,030.57
SUPPLIES:		
General Supplies -2001	\$1,200.00	
Small Equipment -2002	\$600.00	
Janitorial Supplies -2003	\$1,000.00	
Food -2005	\$1,000.00	
Fuel, Oil & Lubricants -2007	\$1,000.00	
Building Materials & Repairs -2020	\$2,500.00	
Machinery Parts & Repairs -2023	\$12,000.00	\$19,300.00
OTHER SERVICES & CHARGES:		
Accounting & Auditing -3001	\$2,500.00	
Other Professional Services - 3009	\$5,000.00	
Telephone -3020	\$4,300.00	
Postage -3021	\$300.00	
Internet Connection - 3023	\$1,300.00	
Travel -3030	\$1,000.00	
Advertising & Publication -3040	\$150.00	
Fire/Extended Coverage Insurance -3052	\$4,100.00	
Fleet Liability -3053	\$3,250.00	
Other Insurance Sundries -3054	\$9,000.00	
Utilities - Electricity -3060	\$8,425.00	
Utilities - Water -3062	\$500.00	
Utilities - Waste Disposal -3063	\$500.00	
Dues & Memberships -3090	\$800.00	
Meals & Lodging -3094	\$1,300.00	\$42,425.00
PROJECTED EXPENSES		\$92,755.57
COUNTY PARK 1000-0601		
PERSONAL SERVICES:		
Contract Labor -1004	\$2,224.00	\$2,224.00
SUPPLIES:		
Building Materials & Repairs -2020	\$750.00	\$750.00
OTHER SERVICES & CHARGES:		
Utilities - Electricity -3060	\$400.00	
Utilities - Water -3062	\$300.00	\$700.00
PROJECTED EXPENSES		\$3,674.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COX CREEK LAKE PARK 1000-0603			
PERSONAL SERVICES:			
Custodian -1002	\$10,400.00	\$10,400.00	
Social Security -1006	\$795.60		
Workers Compensation -1010	\$275.00		\$11,470.60
SUPPLIES:			
Building Materials & Repairs -2020	\$10,000.00		\$10,000.00
OTHER SERVICES & CHARGES:			
Utilities - Electricity -3060	\$6,000.00		
Utilities - Water -3062	\$800.00		
Other Miscellaneous -3100	\$900.00		\$7,700.00
PROJECTED EXPENSES			\$29,170.60
GRANT COUNTY MUSEUM 1000-0604			
PERSONAL SERVICES:			
Museum Director -1001	\$37,754.52		
Museum Employee -1001	\$23,996.53		
Museum Employee -1001	\$21,559.65	\$83,310.70	
Overtime & Other Compensation -1005	\$5,800.00		
Social Security -1006	\$6,816.97		
Retirement Cost -1008	\$13,651.76		
Insurance -1009	\$22,896.00		
Workers Compensation -1010	\$1,500.00		\$133,975.43
SUPPLIES:			
General Supplies -2001	\$5,500.00		
Small Equipment -2002	\$350.00		
Janitorial Supplies -2003	\$600.00		
Clothing & Uniforms - 2006	\$200.00		
Fuel, Oil & Lubricants -2007	\$950.00		
Building Materials & Repairs -2020	\$12,000.00		
Plumbing & Electrical -2022	\$300.00		
Machinery Parts & Repairs -2023	\$450.00		
Maint & Service Contracts - 2024	\$700.00		
Small Tools - 2029	\$200.00		\$21,250.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$200.00		
Other Professional Services -3009	\$4,000.00		
Telephone -3020	\$1,500.00		
Postage -3021	\$600.00		
Advertising & Publications -3040	\$1,250.00		
Fire/Extended Coverage Insurance -3052	\$8,000.00		
Fleet Liability -3053	\$300.00		
Other Insurance Sundries -3054	\$250.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$600.00		
Computer Sftwr, Supprt & Maint -3102	\$150.00		\$31,850.00
PROJECTED EXPENSES			\$187,075.43

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

EXTENSION OFFICE 1000-0801			
PERSONAL SERVICES:			
Contract Labor -1004	\$41,250.00		\$41,250.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$3,800.00		\$3,800.00
PROJECTED EXPENSES			\$45,050.00
SENIOR CITIZENS CENTER 1000-0804			
SUPPLIES:			
Small Equipment -2002	\$500.00		
Janitorial Supplies -2003	\$1,000.00		
Building Materials & Repairs -2020	\$5,250.00		\$6,750.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$1,200.00		
Utilities - Water -3062	\$150.00		
Utilities - Waste Disposal -3063	\$2,500.00		
Meals & Lodging -3094	\$5,221.00		
Other Miscellaneous -3100	\$1,000.00		\$10,071.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,500.00		\$2,500.00
PROJECTED EXPENSES			\$19,321.00
AMERICAN LEGION BLDG 1000-0805			
SUPPLIES:			
Building Materials & Repairs -2020	\$500.00		\$500.00
OTHER SERVICES & CHARGES:			
Fire/Extended Coverage Insurance -3052	\$80.00		
Utilities - Electricity -3060	\$1,900.00		
Utilities - Gas -3061	\$250.00		
Utilities - Water -3062	\$250.00		\$2,480.00
PROJECTED EXPENSES			\$2,980.00
TRANSFER OUT 1000-8888			
TRANSFERS OUT:			
Transfer Out Solid Waste -9999			\$2,026.62
Transfer Out Airport -9999			\$3,000.00
Transfer Out Victim Witness -9999			\$26,072.46
PROJECTED EXPENSES			\$31,099.08

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND EXPENSE			
COUNTY JUDGE	1000-0100		\$144,847.13
COUNTY/CIRCUIT CLERK	1000-0101		\$352,795.30
TREASURER	1000-0103		\$120,678.55
TAX COLLECTOR	1000-0104		\$244,389.43
ASSESSOR	1000-0105		\$359,218.92
QUORUM COURT	1000-0107		\$37,959.50
COURTHOUSE OPERATIONS	1000-0108		\$183,426.93
ELECTION	1000-0109		\$87,060.55
GRANTS-IN-AID	1000-0116		\$27,750.00
COURTHOUSE MISCELLANEOUS	1000-0117		\$15,400.00
MEMORIAL BLDG ANNEX	1000-0119		\$14,370.00
CRIMINAL JUSTICE COMPLEX	1000-0120		\$30,400.00
HEALTH UNIT	1000-0300		\$48,524.00
SHERIFF	1000-0400		\$1,417,956.37
CIRCUIT/CHANCERY COURT DIV 1	1000-0401		\$21,050.00
CIRCUIT/CHANCERY COURT DIV 2	1000-0402		\$85,726.69
DISTRICT COURT	1000-0409		\$189,681.91
JUVENILE COURT	1000-0414		\$129,749.54
PROSECUTING ATTY	1000-0416		\$57,111.98
CORONER	1000-0419		\$6,730.00
CONSTABLES	1000-0420		\$3,065.00
STATE TROOPERS	1000-0422		\$5,000.00
OFFICE EMERGENCY MANAGEMENT	1000-0500		\$92,755.57
COUNTY PARK	1000-0601		\$3,674.00
COX CREEK LAKE PARK	1000-0603		\$29,170.60
MUSEUM	1000-0604		\$187,075.43
EXTENSION OFFICE	1000-0801		\$45,050.00
SENIOR CITIZENS CENTER	1000-0804		\$19,321.00
AMERICAN LEGION BLDG	1000-0805		\$2,980.00
TRANSFERS OUT	1000-8888		\$31,099.08
TOTAL PROJECTED EXPENSES			\$3,994,017.48

**GRANT COUNTY
2019 BUDGET**

**COUNTY GENERAL
1000**

COUNTY GENERAL FUND REVENUE			
General Revenue Turnback	\$246,250.00		
Property Reappraisal	\$106,876.00		
Property Tax Relief Trust Funds	\$161,500.00		
Real Estate Transfer Tax Surplus	\$3,750.00		
Reimb OEM - Federal	\$19,500.00		
Local Property Tax	\$860,000.00		
Delinquent Real Estate Tax	\$25,500.00		
Delinquent Personal Tax	\$34,000.00		
Penalty Delinquent Personal	\$33,000.00		
Cost on Delinquent Real Estate	\$2,750.00		
State Land Sales & Redemption	\$5,000.00		
County Sales Tax	\$684,000.00		
Circuit Court Fines	\$71,500.00		
District Court Fines	\$280,500.00		
County Admin of Justice	\$17,987.00		
District Admin of Justice	\$71,949.00		
County Vehicle Ordinance	\$4,000.00		
Interest Income	\$6,000.00		
County Clerk Fees	\$86,000.00		
Sheriff's Fees	\$18,750.00		
Juvenile Detention Fees	\$2,250.00		
District Court Fees	\$1,500.00		
Collector's Office Commission	\$220,000.00		
Assessor's Salary & Expense	\$230,000.00		
Miscellaneous	\$12,000.00		
Reimbursement Veteran's Service Officer	\$900.00		
Reimbursement Jury Expense	\$2,500.00		
Reimbursement Treasurer's Office Exp	\$120,000.00		
Reimbursement Deputy Expense	\$138,000.00		
Cox Creek Lake Park Fees	\$8,250.00		
Reimbursement Intake Officers	\$30,000.00		
Transfer from Collector Automation Fund	\$13,500.00		
ANTICIPATED REVENUE			\$3,517,712.00
Treasurer Commission	\$52,369.00		
NET ANTICIPATED REVENUE			\$3,465,343.00
2018 Carryover	\$980,000.00		
TOTAL AVAILABLE REVENUE			\$4,497,712.00
TOTAL AVAILABLE REVENUE @ 90%			\$4,047,940.80
TOTAL PROJECTED EXPENSES			\$3,994,017.48

**GRANT COUNTY
2019 BUDGET**

**CO GENERAL RESERVE
1001-0100**

COUNTY GENERAL RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY GENERAL RESERVE INCOME			
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$250.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$245.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$245.00

**GRANT COUNTY
2019 BUDGET**

**EMG SER RESERVE
1800-0100**

EMERGENCY SERVICES RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
EMERGENCY SERVICES RESERVE INCOME			
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$400.00
Treasurer Commission	\$8.00		
NET ANTICIPATED REVENUE			\$392.00
2018 Carryover	\$75,500.00		
TOTAL AVAILABLE REVENUE			\$75,892.00

**GRANT COUNTY
2019 BUDGET**

**DTF VEHICLE FUND
1801-0000**

DTF VEHICLE FUND EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
DTF VEHICLE FUND REVENUE			
Interest Income	\$75.00		
Rent/Lease	\$5,400.00		
ANTICIPATED REVENUE			\$5,475.00
Treasurer Commission	\$1.50		
NET ANTICIPATED REVENUE			\$5,473.50
2018 Carryover	\$17,145.00		
TOTAL AVAILABLE REVENUE			\$22,618.50

**GRANT COUNTY
2019 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD EXPENSE			
PERSONAL SERVICES:			
County Judge -1001	\$27,942.24		
Admin. Assist. -1001	\$16,631.00		
Foreman @ \$22.29 -1001	\$46,363.20		
Assistant Foreman @ \$20.45 -1001	\$42,536.00		
Sr. Operators (2) @ \$18.82 -1001	\$78,291.20		
Operators (7) @ \$18.42 -1001	\$268,195.20		
Truck Driver (2) @ \$18.42 -1001	\$76,627.20		
Truck Driver (2) @ \$15.45 -1001	\$64,272.00		
Mechanics (2) @ \$21.64 -1001	\$90,022.40		
Entry Level Positions (2) @ \$14.09 -1001	\$58,614.40		
OEM Coordinator	\$19,084.00		
Salaries, Part-time -1002	\$75,000.00	\$863,578.84	
Contract Labor -1004	\$5,000.00		
Overtime & Other Compensation -1005	\$3,500.00		
Social Security -1006	\$66,446.28		
Retirement Cost -1008	\$121,576.28		
Insurance -1009	\$156,456.00		
Workers Compensation -1010	\$35,000.00		
Unemployment Compensation -1011	\$3,000.00		
Other Fringe Benefits -1012	\$1,500.00		\$1,256,057.40
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Clothing & Uniforms - 2006	\$16,000.00		
Fuel, Oil, & Lubricants -2007	\$130,000.00		
Tires & Tubes -2008	\$28,000.00		
Other Supplies -2011	\$40,000.00		
Building Materials & Repairs -2020	\$50,000.00		
Machinery Parts & Repairs -2023	\$140,000.00		
Asphalt -2025	\$650,000.00		
Culbert & Pipe -2026	\$60,000.00		
Gravel, Dirt & Sand -2027	\$110,000.00		
Lumber and Pilings -2028	\$500.00		
Small Tools -2029	\$2,000.00		
Bridges and Steel -2031	\$100,000.00		\$1,327,500.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Telephone -3020	\$6,000.00		
Travel -3030	\$1,200.00		
Advertising And Publications - 3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$9,500.00		
Fleet Liability -3053	\$17,000.00		
Other Insurance Sundries -3054	\$6,000.00		
Utilities - Electricity -3060	\$12,000.00		
Utilities - Gas -3061	\$3,000.00		
Utilities - Water -3062	\$1,200.00		
Lease - Machinery & Equipment - 3073	\$81,000.00		
Dues & Memberships - 3090	\$1,000.00		
Other Miscellaneous -3100	\$5,000.00		
Computer Sftwr, Support & Maint - 3102	\$7,500.00		\$158,200.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$25,000.00		
Vehicles -4005	\$225,000.00		
Ark Hwy & Other Projects -4008	\$51,000.00		\$301,000.00
TOTAL PROJECTED EXPENSES			\$3,042,757.40

**GRANT COUNTY
2019 BUDGET**

**COUNTY ROAD
2000-0200**

COUNTY ROAD REVENUE			
Highway Revenue Turnback	\$842,000.00		
Property Relief Trust Funds	\$82,500.00		
Severance Taxes	\$51,000.00		
Highway Construction Sales Tax	\$400,000.00		
Local Property Tax	\$393,000.00		
Delinquent Real Estate Tax	\$13,250.00		
Delinquent Personal Tax	\$17,500.00		
State Land Sales & Redemption	\$1,000.00		
County Sales Tax	\$684,000.00		
Interest Income	\$4,500.00		
Sale of Materials	\$10,000.00		
ANTICIPATED REVENUE			\$2,498,750.00
Treasurer Commission	\$49,975.00		
NET ANTICIPATED REVENUE			\$2,448,775.00
2018 Carryover	\$925,000.00		
TOTAL AVAILABLE REVENUE			\$3,423,750.00
TOTAL AVAILABLE REVENUE @ 90%			\$3,081,375.00
TOTAL PROJECTED EXPENSES			\$3,042,757.40

**GRANT COUNTY
2019 BUDGET**

**CO ROAD RESERVE
2001-0200**

COUNTY ROAD RESERVE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY ROAD RESERVE INCOME			
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$250.00
Treasurer Commission	\$5.00		
NET ANTICIPATED REVENUE			\$245.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$245.00

**GRANT COUNTY
2019 BUDGET**

**TREASURER AUTOMATION
3000-0103**

COUNTY TREASURER AUTOMATION EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$2,000.00		
Maint & Service Contract -2024	\$900.00		\$2,900.00
OTHER SERVICES & CHARGES:			
Meals & Lodging - 3094	\$750.00		
Computer Sftwr, Supprt & Maint -3102	\$11,000.00		\$11,750.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$24,650.00
COUNTY TREASURER AUTOMATION REVENUE			
Interest Income	\$150.00		
Treasurer Commission	\$17,500.00		
ANTICIPATED REVENUE			\$17,650.00
Treasurer Commission	\$3.00		
NET ANTICIPATED REVENUE			\$17,647.00
2018 Carryover	\$39,000.00		
TOTAL AVAILABLE REVENUE			\$56,647.00

**GRANT COUNTY
2019 BUDGET**

**COLLECTOR AUTOMATION
3001-0104**

COLLECTOR'S AUTOMATION EXPENSE			
OTHER SERVICES & CHARGES:			
Computer Sftwr, Supprt & Maint -3102	\$16,800.00		\$16,800.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$15,000.00		\$15,000.00
Transfer to County General	\$13,500.00		\$13,500.00
TOTAL PROJECTED EXPENSES			\$45,300.00
COLLECTOR'S AUTOMATION REVENUE			
Interest Income	\$500.00		
Collector Commission	\$36,500.00		
ANTICIPATED REVENUE			\$37,000.00
Treasurer Commission	\$10.00		
NET ANTICIPATED REVENUE			\$36,990.00
2018 Carryover	\$120,000.00		
TOTAL AVAILABLE REVENUE			\$156,990.00

**GRANT COUNTY
2019 BUDGET**

**CIRCUIT CT AUTOMATION
3002-0402**

CIRCUIT COURT AUTOMATION EXPENSE			
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$3,000.00
CIRCUIT COURT AUTOMATION REVENUE			
Interest Income	\$200.00		
Sheriff Fees	\$3,000.00		
ANTICIPATED REVENUE			\$3,200.00
Treasurer Commission	\$64.00		
NET ANTICIPATED REVENUE			\$3,136.00
2018 Carryover	\$37,500.00		
TOTAL AVAILABLE REVENUE			\$40,636.00

**GRANT COUNTY
2019 BUDGET**

**ASSESSOR AMEND 79
3004-0105**

ASSESSOR AMEND 79 EXPENSE			
PERSONAL SERVICES:			
Salaries, Part-time -1002	\$5,000.00		
Social Security -1006	\$382.50		\$5,382.50
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment -2002	\$2,000.00		\$4,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$5,000.00		\$5,000.00
TOTAL PROJECTED EXPENSES			\$14,382.50
ASSESSOR AMEND 79 REVENUE			
Ammend 79 Assessor Turnback	\$7,500.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$7,600.00
Treasurer Commission	\$142.00		
NET ANTICIPATED REVENUE			\$7,458.00
2018 Carryover	\$20,000.00		
TOTAL AVAILABLE REVENUE			\$27,458.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY CLERK COST
3005-0101**

COUNTY CLERK COST EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
COUNTY CLERK COST REVENUE			
Interest Income	\$20.00		
County Clerk Fees	\$250.00		
ANTICIPATED REVENUE			\$270.00
Treasurer Commission	\$5.40		
NET ANTICIPATED REVENUE			\$264.60
2018 Carryover	\$3,600.00		
TOTAL AVAILABLE REVENUE			\$3,864.60

**GRANT COUNTY
2019 BUDGET**

**COUNTY RECORDER
3006-0101**

COUNTY RECORDER'S COST EXPENSE			
OTHER SERVICES & CHARGES:			
Public Records -3080	\$3,500.00		
Other Miscellaneous -3100	\$3,500.00		
Computer Sftwr, Supprt & Maint -3102	\$15,500.00		\$22,500.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
TOTAL PROJECTED EXPENSES			\$29,000.00
COUNTY RECORDER'S COST REVENUE			
Interest Income	\$400.00		
County Clerk Fees	\$24,500.00		
ANTICIPATED REVENUE			\$24,900.00
Treasurer Commission	\$498.00		
NET ANTICIPATED REVENUE			\$24,402.00
2018 Carryover	\$90,000.00		
TOTAL AVAILABLE REVENUE			\$114,402.00

**GRANT COUNTY
2019 BUDGET**

**COUNTY LIBRARY
3008-0600**

COUNTY LIBRARY EXPENSE			
PERSONAL SERVICES:			
Librarian -1001	\$38,502.40		
Library Aide -1001	\$26,084.76		
Library Aide -1001 (2 @ \$21,971.94)	\$43,943.88		
Salaries, Part-time -1002	\$7,215.00	\$115,746.04	
Contract Labor -1004	\$2,800.00		
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$8,885.17		
Retirement Cost -1008	\$16,688.24		
Insurance -1009	\$30,528.00		
Workers Compensation -1010	\$225.00		
Unemployment Compensation -1011	\$500.00		\$175,772.45
SUPPLIES:			
General Supplies -2001	\$7,500.00		
Small Equipment -2002	\$4,500.00		
Books -2009	\$29,500.00		
Magazines -2010	\$1,200.00		
Office Supplies -2011	\$6,500.00		
Machinery Parts & Repairs -2023	\$4,000.00		
Maint & Service Contracts -2024	\$3,800.00		\$57,000.00
OTHER SERVICES & CHARGES:			
Computer Services -3003	\$6,800.00		
Other Professional Services - 3009	\$62.00		
Telephone -3020	\$6,500.00		
Postage -3021	\$250.00		
Travel -3030	\$1,200.00		
Fire/Extended Coverage Insurance -3052	\$3,100.00		
Utilities - Electricity -3060	\$5,500.00		
Utilities - Gas -3061	\$1,000.00		
Utilities - Water -3062	\$425.00		
Dues & Memberships -3090	\$400.00		
Other Miscellaneous -3100	\$2,800.00		\$28,037.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$14,000.00		\$14,000.00
TOTAL PROJECTED EXPENSES			\$274,809.45
COUNTY LIBRARY REVENUE			
Property Relief Trust Funds	\$32,000.00		
State Aid	\$12,000.00		
Local Property Tax	\$167,000.00		
Delinquent Real Estate Tax	\$4,500.00		
Delinquent Personal Tax	\$6,750.00		
State Land Sales & Redemption	\$500.00		
Library Fines	\$4,000.00		
Interest Income	\$1,500.00		
ANTICIPATED REVENUE			\$228,250.00
Treasurer Commission	\$4,565.00		
NET ANTICIPATED REVENUE			\$223,685.00
2018 Carryover	\$360,000.00		
TOTAL AVAILABLE REVENUE			\$583,685.00

**GRANT COUNTY
2019 BUDGET**

**SOLID WASTE
3009-0700**

SOLID WASTE EXPENSE			
PERSONAL SERVICES:			
Attendant 1 -1001	\$31,994.54		
Attendant 2 -1001	\$30,471.01		
Salaries, Part-time -1002	\$6,031.74	\$68,497.29	
Contract Labor -1004	\$1,224.00		
Overtime & Other Compensation -1005	\$100.00		
Social Security -1006	\$5,247.69		
Retirement -1008	\$9,585.04		
Health Insurance -1009	\$15,264.00		
Workers Compensation -1010	\$6,000.00		
Unemployment Compensation -1011	\$475.00		\$106,393.02
SUPPLIES:			
General Supplies -2001	\$400.00		
Janitorial Supplies -2003	\$2,000.00		
Other Supplies -2011	\$2,500.00		
Building Materials & Repairs -2020	\$10,000.00		
Machinery Parts & Repairs -2023	\$1,500.00		\$16,400.00
OTHER SERVICES & CHARGES:			
Other Professional Services - 3009	\$100.00		
Solid Waste Disposal -3012	\$300,000.00		
Telephone -3020	\$450.00		
Travel -3030	\$500.00		
Fire/Extended Coverage Insurance -3052	\$100.00		
Fleet Liability Insurance -3053	\$1,100.00		
Utilities Electricity -3060	\$3,000.00		
Utilities Water -3062	\$300.00		
Dues & Memberships -3090	\$1,500.00		
Other Miscellaneous -3100	\$12,000.00		\$319,050.00
TOTAL PROJECTED EXPENSES			\$441,843.02
SOLID WASTE REVENUE			
Interest Income	\$180.00		
Solid Waste Fees	\$105,000.00		
Recycling Income	\$6,000.00		
Solid Waste Fees - Contractors	\$307,000.00		
Transfer From County General	\$2,026.62		
ANTICIPATED REVENUE			\$420,206.62
Treasurer Commission	\$8,363.60		
NET ANTICIPATED REVENUE			\$411,843.02
2018 Carryover	\$30,000.00		
TOTAL AVAILABLE REVENUE			\$441,843.02

**GRANT COUNTY
2019 BUDGET**

**DRUG CONTROL
3015-0400**

DRUG CONTROL EXPENSE			
OTHER SERVICES & CHARGES:			
Misc. Law Enforcement -3093	\$3,695.05		\$3,695.05
TOTAL PROJECTED EXPENSES			\$3,695.05
DRUG CONTROL REVENUE			
Interest Income	\$10.00		
ANTICIPATED REVENUE			\$10.00
Treasurer Commission	\$0.20		
NET ANTICIPATED REVENUE			\$9.80
2018 Carryover	\$3,685.25		
TOTAL AVAILABLE REVENUE			\$3,695.05

**GRANT COUNTY
2019 BUDGET**

**BREATHALYZER
3016-0400**

ALCOHOL TESTING - BREATHALYZER EXPENSE			
SUPPLIES:			
Other Supplies -2011	\$200.00		
Repair - Machinery & Equipment -2023	\$200.00		\$400.00
TOTAL PROJECTED EXPENSES			\$400.00
ALCOHOL TESTING - BREATHALYZER REVENUE			
District Admin of Justice	\$424.00		
Interest Income	\$10.00		
ANTICIPATED REVENUE			\$434.00
Treasurer Commission	\$0.20		
NET ANTICIPATED REVENUE			\$433.80
2018 Carryover	\$2,500.00		
TOTAL AVAILABLE REVENUE			\$2,933.80

**GRANT COUNTY
2019 BUDGET**

**JAIL OPER MAINT FUND
3017-0400**

JAIL OPERATION & MAINT EXPENSE			
SUPPLIES:			
Medicine & Drugs -2004	\$20,500.00		\$20,500.00
OTHER SERVICES & CHARGES:			
Prisoner Incarceration -3011	\$160,000.00		\$160,000.00
TOTAL PROJECTED EXPENSES			\$180,500.00
JAIL OPERATION & MAINT REVENUE			
Interest Income	\$10.00		
Jail Expense Fee	\$57,500.00		
Prisoner Reimb - House State Prisoners	\$16,000.00		
Prisoner Pay Stay/Trans	\$750.00		
Transfer From Emergency Med 2017 Tax	\$107,405.20		
ANTICIPATED REVENUE			\$181,665.20
Treasurer Commission	\$1,165.20		
NET ANTICIPATED REVENUE			\$180,500.00
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$180,500.00

**GRANT COUNTY
2019 BUDGET**

911
3020-0501

911 EXPENSE			
PERSONAL SERVICES:			
911 Admin/OEM Flood Plan Mgr -1001	\$38,168.00		
CTO Shift Leader -1001	\$31,496.19		
Shift Leader -1001	\$30,371.33		
Dispatchers -1001 (7 @ \$28,598.64)	\$200,190.48		
Dispatcher, Part-time -1002	\$8,193.12	\$308,419.12	
Overtime & Other Compensation -1005	\$14,002.96		
Social Security -1006	\$24,665.29		
Retirement Cost -1008	\$48,139.88		
Insurance -1009	\$76,320.00		
Workers Compensation -1010	\$1,300.00		
Unemployment Compensation -1011	\$1,000.00		\$473,847.25
SUPPLIES:			
General Supplies -2001	\$3,000.00		
Small Equipment -2002	\$3,500.00		
Janitorial Supplies -2003	\$1,000.00		
Clothing & Uniforms -2006	\$2,000.00		
Fuel, Oil & Lubricants -2007	\$2,000.00		
Tires & Tubes -2008	\$1,000.00		
Building Materials & Repairs -2020	\$2,000.00		
Machinery Parts & Repairs -2023	\$12,500.00		
Maint & Service Contracts - 2024	\$25,000.00		\$52,000.00
OTHER SERVICES AND CHARGES:			
Accounting/Auditing -3001	\$500.00		
Drug Testing - 3007	\$540.00		
Other Professional Services - 3009	\$275.00		
Telephone -3020	\$8,500.00		
Postage -3021	\$200.00		
Internet Connection - 3023	\$3,700.00		
Other Communications Sundries -3024	\$60,000.00		
Travel -3030	\$1,000.00		
Advertising & Publications -3040	\$1,000.00		
Fire/Extended Coverage Insurance -3052	\$1,500.00		
Fleet Liability Insurance -3053	\$600.00		
Utilities - Electricity -3060	\$8,500.00		
Utilities - Water -3062	\$400.00		
Utilities - Waste Disposal -3063	\$500.00		
Dues & Membership -3090	\$500.00		
Meals & Lodging -3094	\$1,000.00		
Training & Education - 3101	\$3,000.00		
Computer Sftwr, Supprt & Maint -3102	\$10,500.00		\$102,215.00
TOTAL PROJECTED EXPENSES			\$628,062.25
911 REVENUE			
County Sales Tax	\$342,000.00		
Interest Income	\$1,500.00		
911 Surcharge	\$47,500.00		
911 PSAP Surcharge	\$106,000.00		
Act 442 of 2013	\$28,000.00		
Miscellaneous	\$11,000.00		
ANTICIPATED REVENUE			\$536,000.00
Treasurer Commission	\$10,720.00		
NET ANTICIPATED REVENUE			\$525,280.00
2018 Carryover	\$230,000.00		
TOTAL AVAILABLE REVENUE			\$755,280.00

**GRANT COUNTY
2019 BUDGET**

**EMERG MED 2009 TAX
3021**

AMBULANCE 3021-0301			
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$75,000.00		\$75,000.00
TOTAL			\$75,000.00
FIRST RESPONDER 3021-0508			
SUPPLIES:			
Other Supplies -2011	\$35,500.00		\$35,500.00
OTHER SERVICES & CHARGES:			
Other Communication Sundries - 3024	\$3,000.00		
Training & Education -3101	\$52,500.00		
Computer Sftwr, Supprt & Maint - 3102	\$2,000.00		\$57,500.00
TOTAL			\$93,000.00
EMERGENCY MED 2009 TAX EXPENSE			
AMBULANCE 3021-0301			\$75,000.00
FIRST RESPONDER 3021-0508			\$93,000.00
TOTAL PROJECTED EXPENSES			\$168,000.00
EMERGENCY MED 2009 TAX REVENUE			
Interest Income	\$7,000.00		
Miscellaneous	\$1,000.00		
ANTICIPATED REVENUE			\$8,000.00
Treasurer Commission	\$140.00		
NET ANTICIPATED REVENUE			\$7,860.00
2018 Carryover	\$1,275,000.00		
TOTAL AVAILABLE REVENUE			\$1,282,860.00

**GRANT COUNTY
2019 BUDGET**

**VICTIM WITNESS
3025-0416**

VICTIM WITNESS EXPENSE			
PERSONAL SERVICES:			
Case Management Coordinator -1001	\$32,776.64		
Victim Witness Coordinator -1002	\$12,563.20	\$45,339.84	
Overtime & Other Compensation -1005	\$400.00		
Social Security -1006	\$3,499.10		
Retirement -1008	\$5,082.66		
Insurance -1009	\$7,632.00		
Workers Compensation -1010	\$100.00		\$62,053.60
OTHER SERVICES AND CHARGES:			
Other Professional Services - 3009	\$20.00		\$20.00
TOTAL PROJECTED EXPENSES			\$62,073.60
VICTIM WITNESS REVENUE			
County Admin of Justice	\$2,214.00		
District Admin of Justice	\$25,293.00		
Reimb Victim/Witness Coordinator	\$9,000.00		
Transfer from County General	\$26,072.46		
ANTICIPATED REVENUE			\$62,579.46
Treasurer Commission	\$505.86		
NET ANTICIPATED REVENUE			\$62,073.60
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$62,073.60

**GRANT COUNTY
2019 BUDGET**

**PUB DEF/IND DEF
3026-0417**

PUB DEFENDER / IND DEFENSE EXPENSE			
PERSONAL SERVICES:			
Contract Labor -1004	\$13,800.00		\$13,800.00
SUPPLIES:			
General Supplies -2001	\$2,000.00		
Small Equipment - 2002	\$1,000.00		\$3,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$7,500.00		
Postage -3021	\$600.00		
Travel - 3030	\$500.00		
Lease - Machinery & Equipment	\$1,000.00		
Computer Sftwr, Supprt & Maint -3102	\$1,000.00		\$10,600.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
TOTAL PROJECTED EXPENSES			\$29,400.00
PUB DEFENDER / IND DEFENSE REVENUE			
Bond Fee Act 1956 of 2005	\$2,000.00		
County Admin of Justice	\$1,525.00		
District Admin of Justice	\$13,571.00		
Interest Income	\$400.00		
ANTICIPATED REVENUE			\$17,496.00
Treasurer Commission	\$319.42		
NET ANTICIPATED REVENUE			\$17,176.58
2018 Carryover	\$98,000.00		
TOTAL AVAILABLE REVENUE			\$115,176.58

**GRANT COUNTY
2019 BUDGET**

**PUBLIC SAFETY FUND
3029-0400**

PUBLIC SAFETY EXPENSE			
SUPPLIES:			
General Supplies -2001	\$900.00		\$900.00
TOTAL PROJECTED EXPENSES			\$900.00
PUBLIC SAFETY REVENUE			
Act 1274 of 1995/Child Safety	\$250.00		
Interest Income	\$5.00		
ANTICIPATED REVENUE			\$255.00
Treasurer Commission	\$5.10		
NET ANTICIPATED REVENUE			\$249.90
2018 Carryover	\$860.00		
TOTAL AVAILABLE REVENUE			\$1,109.90

**GRANT COUNTY
2019 BUDGET**

**JUV PROBATION FEE FUND
3031-0414**

JUVENILE PROBATION FEE EXPENSE			
SUPPLIES:			
General Supplies -2001	\$1,000.00		
Medicine & Drugs -2004	\$200.00		
Clothing & Uniforms -2006	\$150.00		
Maint & Service Contracts -2024	\$2,000.00		\$3,350.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$3,000.00		
Travel -3030	\$500.00		
Advertising & Publications -3040	\$300.00		
Meals & Lodging -3094	\$1,000.00		
Paupers & Welfare -3095	\$500.00		
Other Miscellaneous -3100	\$600.00		
Training & Education -3101	\$7,000.00		\$12,900.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$2,000.00		\$2,000.00
Transfer to County General			\$3,000.00
TOTAL PROJECTED EXPENSES			\$21,250.00
JUVENILE PROBATION FEE REVENUE			
Interest Income	\$250.00		
Juvenile Probation Fees	\$13,000.00		
ANTICIPATED REVENUE			\$13,250.00
Treasurer Commission	\$265.00		
NET ANTICIPATED REVENUE			\$12,985.00
2018 Carryover	\$65,000.00		
TOTAL AVAILABLE REVENUE			\$77,985.00

**GRANT COUNTY
2019 BUDGET**

**CRIMINAL JUSTICE
3035-0000**

CRIMINAL JUSTICE EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
CRIMINAL JUSTICE REVENUE			
District Admin of Justice	\$18,454.00		
Interest Income	\$250.00		
ANTICIPATED REVENUE			\$18,704.00
Treasurer Commission	\$374.08		
NET ANTICIPATED REVENUE			\$18,329.92
2018 Carryover	\$40,000.00		
TOTAL AVAILABLE REVENUE			\$58,329.92

**GRANT COUNTY
2019 BUDGET**

**AIRPORT
3037-0900**

AIRPORT EXPENSE			
SUPPLIES:			
General Supplies -2001	\$500.00		
Fuel, Oil, & Lubricants -2007	\$22,000.00		
Building Materials & Repairs -2020	\$4,000.00		
Machinery Parts & Repairs -2023	\$4,000.00		\$30,500.00
OTHER SERVICES AND CHARGES:			
Accounting & Auditing -3001	\$1,000.00		
Other Professional Services -3009	\$8,000.00		
Telephone -3020	\$550.00		
Advertising & Publications -3040	\$800.00		
Utilities - Electricity -3060	\$3,500.00		
Utilities - Water -3062	\$300.00		
Other Miscellaneous -3100	\$4,000.00		\$18,150.00
CAPITAL OUTLAY:			
Improvements Other Than Bldg. -4003	\$10,000.00		\$10,000.00
TOTAL PROJECTED EXPENSES			\$58,650.00
AIRPORT REVENUE			
County Sales Tax	\$125.00		
Interest Income	\$700.00		
Hangar Rent	\$25,250.00		
Fuel Sales	\$14,500.00		
Transfer from County General	\$3,000.00		
ANTICIPATED REVENUE			\$43,575.00
Treasurer Commission	\$811.50		
NET ANTICIPATED REVENUE			\$42,763.50
2018 Carryover	\$145,000.00		
TOTAL AVAILABLE REVENUE			\$187,763.50

**GRANT COUNTY
2019 BUDGET**

**LATE ASSESSMENT
3042-0000**

LATE ASSESSMENT EXPENSE			
OTHER SERVICES & CHARGES:			
Advertising And Publications -3040	\$500.00		\$500.00
TOTAL PROJECTED EXPENSES			\$500.00
LATE ASSESSMENT REVENUE			
Assessor Late Assessment Fee	\$400.00		
Interest Income	\$5.00		
ANTICIPATED REVENUE			\$405.00
Treasurer Commission	\$8.10		
NET ANTICIPATED REVENUE			\$396.90
2018 Carryover	\$500.00		
TOTAL AVAILABLE REVENUE			\$896.90

**GRANT COUNTY
2019 BUDGET**

**GRANT CO RESCUE
3400-0504**

GRANT COUNTY RESCUE EXPENSE			
PERSONAL SERVICES:			
Workers Compensation -1010	\$580.00		\$580.00
SUPPLIES:			
General Supplies -2001	\$2,500.00		
Small Equipment -2002	\$2,500.00		
Clothing & Uniforms -2006	\$3,500.00		
Books -2009	\$500.00		
Other Supplies -2011	\$1,500.00		
Building Materials & Repairs -2020	\$4,500.00		
Machinery Parts & Repairs -2023	\$3,500.00		
Maint & Service Contracts -2024	\$250.00		\$18,750.00
OTHER SERVICES & CHARGES:			
Telephone -3020	\$1,450.00		
Postage -3021	\$250.00		
Other Communication Sundries -3024	\$750.00		
Advertising & Publications -3040	\$300.00		
Fire/Extended Coverage Insurance -3052	\$425.00		
Fleet Liability Insurance -3053	\$2,125.00		
Other Insurance Sundries -3054	\$255.00		
Utilities - Electricity -3060	\$2,100.00		
Utilities - Water -3062	\$750.00		
Utilities - Waste Disposal -3063	\$400.00		
Dues & Membership -3090	\$750.00		
Training & Education -3101	\$1,000.00		
Computer Sftwr, Support & Maint - 3102	\$500.00		\$11,055.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$6,500.00		\$6,500.00
TOTAL PROJECTED EXPENSES			\$36,305.00
GRANT COUNTY RESCUE REVENUE			
Act 122 - Boating Safety	\$2,500.00		
Interest Income	\$30.00		
Miscellaneous	\$1,000.00		
Transfer from Emergency Med 2017 Tax	\$33,000.00		
ANTICIPATED REVENUE			\$36,530.00
Treasurer Commission	\$60.60		
NET ANTICIPATED REVENUE			\$36,469.40
2018 Carryover	\$0.00		
TOTAL AVAILABLE REVENUE			\$36,469.40

**GRANT COUNTY
2019 BUDGET**

**COUNTY LAW LIBRARY
3401-0425**

COUNTY LAW LIBRARY EXPENSE			
PERSONAL SERVICES:			
Law Librarian -1001	\$4,242.22	\$4,242.22	
Social Security -1006	\$324.53		
Workers Compensation -1010	\$8.00		\$4,574.75
SUPPLIES:			
Law Books -2009	\$7,500.00		\$7,500.00
TOTAL PROJECTED EXPENSES			\$12,074.75
COUNTY LAW LIBRARY REVENUE			
County Admin of Justice	\$1,813.00		
District Admin of Justice	\$16,677.00		
Interest Income	\$100.00		
ANTICIPATED REVENUE			\$18,590.00
Treasurer Commission	\$335.54		
NET ANTICIPATED REVENUE			\$18,254.46
2018 Carryover	\$18,000.00		
TOTAL AVAILABLE REVENUE			\$36,254.46

**GRANT COUNTY
2019 BUDGET**

**FINGERPRINT SER
3406-0400**

FINGERPRINT SERVICE ACT EXPENSE			
TOTAL PROJECTED EXPENSES			\$0.00
FINGERPRINT SERVICE ACT REVENUE			
Interest Income	\$0.70		
Sheriff Fees	\$35.00		
ANTICIPATED REVENUE			\$35.70
Treasurer Commission	\$0.71		
NET ANTICIPATED REVENUE			\$34.99
2018 Carryover	\$128.00		
TOTAL AVAILABLE REVENUE			\$162.99

**GRANT COUNTY
2019 BUDGET**

**EMERG MED 2017 TAX
3407-0509**

EMERGENCY MED TAX 2017 EXPENSE			
SUPPLIES:			
Small Equipment -2002	\$25,000.00		\$25,000.00
OTHER SERVICES & CHARGES:			
Other Professional Services -3009	\$8,000.00		
Grants-In-Aid -3103	\$54,000.00		\$62,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$50,000.00		\$50,000.00
Transfer to Jail Operation & Maintenance	\$107,290.00		\$107,290.00
Transfer to Grant County Rescue	\$33,000.00		\$33,000.00
TOTAL PROJECTED EXPENSES			\$277,290.00
EMERGENCY MED TAX 2017 REVENUE			
County Sales Tax	\$315,500.00		
Interest Income	\$700.00		
ANTICIPATED REVENUE			\$316,200.00
Treasurer Commission	\$6,324.00		
NET ANTICIPATED REVENUE			\$309,876.00
2018 Carryover	\$200,000.00		
TOTAL AVAILABLE REVENUE			\$509,876.00

**GRANT COUNTY
2019 BUDGET**

**SOLID WASTE RECYCLE
3505-0702**

SOLID WASTE RECYCLING EXPENSES			
SUPPLIES:			
Small Equipment -2002	\$5,000.00		\$5,000.00
CAPITAL OUTLAY:			
Machinery & Equipment -4004	\$95,000.00		\$95,000.00
TOTAL PROJECTED EXPENSES			\$100,000.00
SOLID WASTE RECYCLING REVENUE			
Interest Income	\$50.00		
ANTICIPATED REVENUE			\$50.00
Treasurer Commission	\$1.00		
NET ANTICIPATED REVENUE			\$49.00
2018 Carryover	\$100,000.00		
TOTAL AVAILABLE REVENUE			\$100,049.00

**GRANT COUNTY
2019 BUDGET**

**PROJECT LIFESAVER
3509-0400**

PROJECT LIFESAVER EXPENSES			
CAPITAL OUTLAY:			
Small Equipment -2002	\$3,000.00		\$3,000.00
TOTAL PROJECTED EXPENSES			\$3,000.00
PROJECT LIFESAVER REVENUE			
Interest Income	\$20.00		
Sheriff Fees	\$75.00		
ANTICIPATED REVENUE			\$95.00
Treasurer Commission	\$1.90		
NET ANTICIPATED REVENUE			\$93.10
2018 Carryover	\$3,800.00		
TOTAL AVAILABLE REVENUE			\$3,893.10

**GRANT COUNTY
MUSEUM SPECIAL FUND
2019 BUDGET**

MUSEUM SPECIAL FUND EXPENSE			
Grassroots Publications	\$4,500.00		
Professional Association Dues	\$500.00		
Prepare/Maintain Exhibits	\$12,500.00		
Supplement to Salary	\$5,400.00		
TOTAL PROJECTED EXPENSES			\$22,900.00
MUSEUM SPECIAL FUND REVENUE			
Guild Membership	\$16,750.00		
Memorial Contributions	\$2,500.00		
Fundraising/Donations	\$5,500.00		
TOTAL AVAILABLE REVENUE			\$24,750.00

**GRANT COUNTY
SHERIFF RADIO FUND
2019 BUDGET**

SHERIFF RADIO FUND EXPENSE			
OTHER SERVICES & CHARGES:			
Telephone	\$16,800.00		\$16,800.00
TOTAL PROJECTED EXPENSES			\$16,800.00
SHERIFF RADIO FUND REVENUE			
Interest Income	\$3.30		
Sheriff fees	\$19,500.00		
ANTICIPATED REVENUE			\$19,503.30
2018 Carryover	\$20,500.00		
TOTAL AVAILABLE REVENUE			\$40,003.30

Laborer	23,963
Secretary/Clerk	28,891
Road & Maintenance Foreman	49,878
Solid Waste	
County Judge (17%)	13,952
Dir of Environ	68,566
Assistant Director of Environ.	62,324
Office Manager-Landfill	32,362
Mechanical Maint	31,285
Heavy Equip Oper	37,459
General Float Oper	37,140
HEO	33,189
HEO	31,504
HEO	30,515
Truck Driver 14@	29,416
Transfer Station Oper 2@	25,402
Transfer Station Oper	24,520
Transfer Station Oper	25,392
ES Controller	41,114
Landfill Clerk II	24,066
Landfill Clerk II	25,275
Laborer	23,854
Laborer 8@	23,113
Diesel Mechanic	39,010
Coroner	56,270
Deputy	32,220
DEM Coordinator	55,729
911/DEM Assistant Coordinator	31,873
Emergency Management Tech	40,766
GIS Technician	35,666
911 Database/GIS Tech	43,284
Quorum Court	
Justice of Peace 13@ Annually	8,338

GRANT - Class 2

County Judge (1/2)	27,942
Administrative Asst (1/2)	16,631
County/Circuit Clerk	49,267
Chief Deputy	30,140
Deputy - Payroll	26,599
Deputy Clerk 2@	27,643
Deputy Clerk	25,116
Deputy Clerk - Election	25,116

Deputy pt	12,675
Treasurer	49,267
Deputy ½	27,643
Collector ½	27,942
Chief Deputy Collector	31,059
Deputy Collector 2@	25,116
Assessor	49,267
Chief Deputy	27,643
Deputy 2@	25,116
Part time	8,548
Sheriff ½	27,942
Chief Deputy	43,267
Deputy Sheriff LT	42,186
CID Officer LT	42,186
CID Officer	39,405
Deputy Sheriff	40,948
Deputy Sheriff	39,729
Deputy Sheriff	39,283
Deputy Sheriff	38,001
Deputy Sheriff 4@	36,875
Deputy Sheriff	40,949
Admin Clerk	34,106
Fine Clerk	29,126
Office Clerk/Typist	27,121
Bailiff Service Officer	36,197
PT Deputy	3,410
Contract Labor	18,000
Juvenile	
Intake Officer	34,447
Probation Officer	33,611
Road Department	
County Judge (1/2)	27,942
Administrative Asst (1/2)	16,631
Road Foreman	46,363
Assistant Foreman	40,456 42,536
Senior Operators 2@	18.82hr
Operators 7@	18.42hr
Truck Driver 2@	18.42hr
Truck Driver 2@	15.45hr
Mechanics 2@	21.64hr
Entry Level Positions 2@	14.09hr
OEM Coordinator	19,084
OEM Coordinator	19,084
Admin Asst	45,433

Coroner 75.00 per call

Quorum Court

Justice of Peace 9@ 200
per diem

KEENE - Class 4

County Judge 1/2 28,564
Executive Assistant 34,577

Court Clerk 27,603
Chief Deputy 29,357
Deputy 27,603
1/2 Clerk/Election Coordinator 12,048
Part-time 13,500
Extra Help 2,300

Circuit Clerk 51,820
Chief Deputy 29,357
Deputy 4@ 27,603

Treasurer 51,820
Chief Deputy 29,357

Collector 51,820
Chief Deputy 29,357
Deputy 2@ 27,603

Assessor 51,820
Chief Deputy 29,357
Deputy 2@ 27,603
Abstracter 38,377
Appraiser 3@ 34,577

Sheriff 1/2 28,564
Chief Deputy 42,365
Captain 35,663
Lieutenant CID 34,097
Sergeant CID 33,721
Sergeant Deputy 2@ 33,721
Deputy 10@ 33,136
SRO Officers 2@ 33,721
K9 Officer 1/2 16,568
Range Op Nights 2@ 17,772
Range Op Days 2@ 17,250
Office Manager 27,603
Secretary 3@ 27,603
Court Sec. Sergeant 33,136

Court Security Officers 2@ 33,136

Juvenile 35,663

Supervisor 31,111

Judge Take Officer 31,111

Juvenile Probation Officer 30,620

New Officer 1/2 16,500

Jail 28,785

Sheriff 28,785

Jail Administrator 42,365

Jail Supervisor 31,111

IT Stipend 3,612

Booking Sergeant 31,007

Sergeant Nights 2@ 31,336

Sergeant-Deputies 2@ 30,700

Corporal-Nights 2@ 29,689

Corporal Days 2@ 29,162

Night Officer 29,338

Day Officer 1 28,701

Swing Officer 28,943

K9 Officer 1/2 17,425

Secretary 27,603

Maintenance 29,232

Transport 28,701

Road Department

Judge 1/2 28,785

Road Superintendent 42,365

Road Foreman 38,147

Project Manager 38,147

Data Entry/Procurement Clerk 28,188

Grader Operator 8@ 29,983

Truck Driver 2@ 29,983

Equip Operator 7@ 29,983

Chief Mechanic 31,988

General Helper 29,983

Office Manager 29,399

Coroner 21,516

OEM Coordinator 32,500

Quorum Court

Justice of Peace 9@ 350
per diem

IMPSTEAD - Class 3

County Judge 1/2 22,560

FILED

ORDINANCE NO. 2019 - 02

2019 JAN 24 PM 1:35

GERAL D. HARRISON, JR

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

“AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE 2018-06, THE 2019 ANNUAL BUDGET, GRANT COUNTY ARKANSAS IN ORDER TO MAKE ADDITIONAL APPROPRIATIONS AND CORRECTIONS.”

WHEREAS, during implementation it has been determined there were some mathematical errors and omissions in the “2019 Annual Budget, Grant County Arkansas”; and

WHEREAS, it is the desire of this Court that errors and omissions be corrected in order to establish an accurate budget.

NOW THEREFORE BE IT ORDAINED BY THE QUORUM COURT OF GRANT COUNTY.

Section 1. Amendments. Ordinance No. 2018-06 the 2019 Annual Budget, Grant County Arkansas is hereby amended per the following numerations.

- Section 1A. The amount of \$1,224.00 is appropriated to County General Fund - Senior Citizens Contract Labor, 1000-0804-1004.
Section 1B. The amount of \$10,000.00 is appropriated to Criminal Justice Fund - Buildings, 3035-0411-4002.
Section 1C. A correction of an addition error to reflect Grant County Rescue Fund Total Projected Expenses to correctly read \$36,885.00. To correct a classification error, add an appropriation for Utilities - Gas 3400-0504-3061 of \$750.00, decrease appropriation for Utilities -Water 3400-0504-3062 by \$350.00 to reflect a total appropriation of \$400.00 and remove the \$400.00 appropriation of Utilities - Waste Disposal 3400-0504-3063.
Section 1D. The amount of \$4,000.00 is appropriated to Grant Co Fair Assoc Grant - Improvements Other Than Bldgs, 3516-602-4003.
Section 1E. The County General Fund - 2018 Carryover revenue is increased by \$50,000.00.
Section 1F. The County Road Fund - 2018 Carryover revenue is increased by \$50,000.00.
Section 1G. The Grant County Rescue Fund - Miscellaneous revenue is increased by \$500.
Section 1H. The Grant Co Fair Assoc Grant Fund - 2018 Carryover revenue of \$4,000.00 is to be included in the 2019 budget.

Section 2. Purpose. This Ordinance shall constitute new appropriations and corrections for the purposes specified for the calendar year 2019 subject only to revision or modification by the Quorum Court.

Section 3. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 4. Effective Date. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist, and this Ordinance shall be in force and shall take effect upon passage and approval.

Date: 01/24/19

APPROVED: Randy Pruitt, GRANT COUNTY JUDGE

ATTEST: GERAL HARRISON, GRANT COUNTY CLERK

ORDINANCE NO. 2019 - 01

FILED

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED:

2019 JAN 24 PM 1:35
GERAL D. HARRISON, JR.
County & Circuit Clerk
Grant County, AR
BY: [Signature] DC

“AN ORDINANCE ADOPTING THE SUPPLEMENTAL APPROPRIATIONS, TRANSFERS AND REVENUES TO THE GRANT COUNTY BUDGET 2018.”

Section 1. Supplemental Budget Adopted by Reference. The supplemental budget for calendar year 2018 identified as “Grant County Supplemental Budgets Year 2018” is hereby adopted by reference. A copy of said “supplemental budget” shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal business hours.

Section 2. Appropriations and Transfers. This Ordinance hereby appropriates for the following operating funds: County General-1000, County General Reserve-1001, County Library-3008, Solid Waste-3009, Drug Control-3015, Jail Operation & Maintenance-3017, 911-3020, Victim Witness-3025, Public Defender/Indigent Defense-3026, Criminal Justice-3035, Airport-3037, Grant County Rescue-3400, County Law Library-3401, Special Forfeiture-3405, Emergency Medical 2017 Tax-3407, Courthouse Security Grant-3515, Grant Co Fair Assoc Grant-3516.

Section 3. Purpose. This Ordinance shall constitute appropriations for the purposes specified in said budgets for the calendar year 2018 subject only to revision or modification by the Quorum Court.

Section 4. Expenditures. Said Grant County Supplemental Budgets for Year 2018 is hereby adopted by the Quorum Court and the County Judge is hereby authorized to approve expenditures consistent therewith as and when the same shall be needed and the Quorum Court further specifically appropriates and authorizes any previous expenditures consistent therewith made and approved by the County Judge for calendar year 2018.

Section 5. Revenues. This Ordinance shall also reflect unanticipated revenues for the Grant County Budget 2018.

Section 6. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 7. Effective Date. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and approval.

Date: 01/24/19 APPROVED: [Signature] RANDY PRUITT, GRANT COUNTY JUDGE

ATTEST: [Signature] GERAL HARRISON, GRANT COUNTY CLERK