



**2019**

**BUDGET**

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**GARLAND COUNTY  
2019 ANNUAL BUDGET**

**Approved by Ordinance No. O-18-56, on 12/03/18**

**DARRYL MAHONEY, COUNTY JUDGE**

**MIKE MCCORMICK, SHERIFF**

**TIM STOCKDALE, COUNTY TREASURER**

**SARAH SMITH, COUNTY CLERK**

**JEANNIE PIKE, CIRCUIT CLERK**

**REBECCA TALBERT, TAX COLLECTOR**

**SHANNON SHARP, ASSESSOR**

**JUDGE JOHN HOMER WRIGHT, DIVISION I**

**JUDGE WADE NARAMORE, DIVISION II**

**JUDGE LYNN WILLIAMS, DIVISION III**

**JUDGE MARCIA HEARNSBERGER, DIVISION IV**

**STUART SMEDLEY, CORONER**

**MICHELLE LAWRENCE, PROSECUTING ATTORNEY**

**JOHN WELLS, LIBRARIAN**

**JUSTICE OF THE PEACE  
GARLAND COUNTY QUORUM COURT**

**JUSTICE DAVE T. REAGAN**

**JUSTICE THOMAS ANDERSON**

**JUSTICE ESTHER M. DIXON**

**JUSTICE JIMMY YOUNG**

**JUSTICE JOHN HORNER**

**JUSTICE RAY OWEN, JR**

**JUSTICE JOHN FAULKNER**

**JUSTICE JASON BRAZIEL**

**JUSTICE MATT MCKEE**

**JUSTICE JIM SORRELLS**

**JUSTICE RONALD (NUB) HUNTER**

**JUSTICE RICHARD MCGREW**

**JUSTICE LARRY RANEY**

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**I.**  
**2019**  
**Budget Ordinance**

**APPROPRIATION ORDINANCE NO. O-18-56**

**BE IT ENACTED BY THE QUORUM COURT OF GARLAND COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**“AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2019.”**

**SECTION 1. THE ANNUAL BUDGET ADOPTED BY REFERENCE.**

The annual budget for the calendar year 2019 identified as “2019 Annual Budget, Garland County, Arkansas,” dated December 3, 2018, is hereby adopted by reference. A copy of the said 2019 Budget shall be on file in the County Clerk’s Office.

**SECTION 2. NON-RESTRICTED EXPENDITURES CATEGORIES.**

Expenditures of funds appropriated by this ordinance shall not be restricted to the line item expenditure codes comprising two of the four major categories – Supplies and Other Services and Charges.

**SECTION 3. RESTRICTED EXPENDITURES CATEGORIES.**

Expenditures of funds appropriated by this ordinance shall be restricted to the line item expenditure codes comprising two of the four major categories – Personal Services and Capital Outlay.

**SECTION 4. EXPENDITURES RESTRICTED TO A SPECIFIED FUND.**

No expenditure of appropriated funds shall be made from any fund other than the fund specified in this ordinance or an amendment thereto.

**SECTION 5. TRANSFERS**

Any transfers of money between the various funds of the county or from personal services or capital outlay categories referred to in Section 3 shall be made only with prior approval of the Garland County Finance Committee or in accordance with (Ordinance No. O-84-1) Garland County Code Section 2-250. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

**SECTION 6. MAXIMUM APPROPRIATED AMOUNTS.**

**A General Fund:**

**Total Projected General Fund Revenues:**

21,537,179.29

Item Department		<b>2019 Appropriated Amounts</b>
1 County Judge	0100	197,080.62
2 County Clerk	0101	412,705.20
3 Circuit Clerk	0102	208,200.23
4 Treasurer	0103	259,878.75
5 Tax Collector	0104	751,885.64
6 Assessor	0105	1,208,476.96
7 Equalization Board	0106	21,592.19
8 Quorum Court	0107	178,481.82
9 County General Services	0108	1,068,313.48
10 Election Commission	0109	158,049.50
11 Financial Management	0113	428,904.82
12 Computer/IS	0115	266,700.00
13 Grant In Aid	0116	910,124.25
14 County Attorney	0118	178,676.85
15 Health Department	0300	70,000.00
16 Sheriff	0400	5,570,177.35
17 Circuit Court Division I	0401	74,753.48
18 Circuit Court Division II	0402	806,271.33
19 Circuit Court Division III	0403	58,563.06
20 Circuit Court Division IV	0404	69,429.53
21 Prosecuting Attorney	0416	668,584.19
22 Coroner	0419	186,983.36
23 Juvenile Detention	0422	931,640.06
24 District Court Building Expenses	0429	53,550.00
25 Juvenile Court Building Expenses	0430	74,300.00
26 Department of Emergency Management	0500	227,395.80
27 911 Communications Center	0506	1,026,227.78
28 Veteran Services	0800	45,189.30
29 Cooperative Extension Services	0801	127,000.00
30 County General Transfers	4600	2,194,819.00
<b>Total General Fund Budget</b>		<u>18,433,954.55</u>
a) Ouachita Memorial Hospital Sale Fund	1800.0112	
(Sub fund of County General)		
Total Projected Revenues:		<u>900,000.00</u>
a. Other Services and Charges		3,500.00
b. Transfers out		<u>800,000.00</u>
Total OMH Sale Fund Budget		<u>803,500.00</u>
b) General Reserve Capital Improvement Fund	1801.0112	
(Sub fund of County General)		
Total Projected Revenues:		<u>1,468,608.39</u>
a. Supplies		1,200,000.00
b. Other Services and Charges		<u>100,000.00</u>
Total General Reserve Capital Impr. Fund Budget		<u>1,300,000.00</u>

<b>B. Road Fund</b>	<b>2000.0200</b>	
Total Projected Revenues:		<u>7,157,505.82</u>
a. Personal Services		2,570,419.38
b. Supplies		2,557,000.00
c. Other Services and Charges		619,051.00
d. Capital Outlay		315,000.00
e. Debt Service		3,000.00
f. Transfers Out		28,000.00
Total Road Fund Budget:		<u>6,092,470.38</u>
<b>C. Treasurer's Automation Fund</b>	<b>3000.0103</b>	
Total Projected Revenues:		<u>375,635.88</u>
a. Supplies		1,900.00
b. Other Services and Charges		42,126.00
Total Treasurer's Automation Fund Budget:		<u>44,026.00</u>
<b>D. Collector's Automation Fund</b>	<b>3001.0104</b>	
Total Projected Revenues:		<u>882,977.32</u>
a. Personal Services		92,381.52
b. Supplies		81,500.00
c. Other Services and Charges		34,415.00
Total Collector's Automation Budget		<u>208,296.52</u>
<b>E. Circuit Court Automation Fund</b>	<b>3002.0425</b>	
Total Projected Revenues:		<u>21,857.81</u>
a. Supplies		14,918.00
b. Other Services and Charges		4,500.00
Total Circuit Court Automation Fund Budget		<u>19,418.00</u>
<b>F. Assessor's Amendment 79 Fund</b>	<b>3004.0105</b>	
Total Projected Revenues:		<u>39,373.87</u>
a. Other Services and Charges		18,400.00
Total Assessor's Amendment 79 Fund Budget		<u>18,400.00</u>
<b>G. County Clerk's Cost Fund</b>	<b>3005.0101</b>	
Total Projected Revenues:		<u>77,123.99</u>
a. Personal Services		18,616.50
b. Supplies		31,500.00
c. Other Services and Charges		12,100.00
Total County Clerk's Cost Fund Budget		<u>62,216.50</u>
<b>H. County Recorder's Cost Fund</b>	<b>3006.0102</b>	
Total Projected Revenues:		<u>944,467.53</u>
a. Personal Services		709,385.24
b. Supplies		32,200.00
c. Other Services and Charges		70,365.00
Total County Recorder's Cost Fund Budget		<u>811,950.24</u>



<b>I. County Library Fund</b>	<b>3008.0600</b>	
Total Projected Revenues:		<u>6,939,587.68</u>
a. Personal Services		2,316,227.56
b. Supplies		549,900.00
c. Other Services and Charges		1,311,150.00
d. Capital Outlay		79,500.00
e. Transfers Out		28,000.00
Total County Library Fund		<u>4,284,777.56</u>
<b>J. Solid Waste Fund</b>	<b>3009.0700</b>	
Total Projected Revenues:		<u>13,439,719.25</u>
a. Personal Services		1,950,355.67
b. Supplies		1,219,000.00
c. Other Services and Charges		4,814,966.00
d. Capital Outlay		859,686.00
e. Transfers Out		1,056,707.84
Total Solid Waste Fund		<u>9,900,715.51</u>
<b>a) SW- Cedar Glades Park Fund</b>	<b>3402.0703</b>	
Total Projected Revenues:		<u>123,160.17</u>
a. Personal Services		70,866.17
b. Supplies		22,574.00
c. Other Services and Charges		14,720.00
d. Capital Outlay		15,000.00
Total SW- Cedar Glades Park Fund Budget		<u>123,160.17</u>
<b>b) SW- Stormwater Fund</b>	<b>3403.0704</b>	
Total Projected Revenues:		<u>357,769.14</u>
a. Personal Services		259,473.14
b. Supplies		23,700.00
c. Other Services and Charges		36,296.00
d. Capital Outlay		36,300.00
e. Debt Service		2,000.00
Total SW- Stormwater Fund Budget		<u>357,769.14</u>
<b>c) SW-House to House Fund</b>	<b>3404.0705</b>	
Total Projected Revenues:		<u>501,170.09</u>
a. Personal Services		379,204.09
b. Supplies		44,500.00
c. Other Services and Charges		72,466.00
d. Transfers Out		5,000.00
Total SW-House to House Fund Budget		<u>501,170.09</u>
<b>d) Solid Waste Reserve Fund</b>	<b>3033.0700</b>	
Total Projected Revenues:		<u>916,306.68</u>
a. Transfers Out		
Total Solid Waste Reserve Fund Budget		<u>-</u>

<b>K. Assessor's Reappraisal Fund</b>	<b>3011.0105</b>	
Total Projected Revenues:		<u>710,001.00</u>
a. Other Services and Charges		<u>710,001.00</u>
Total Assessor's Reappraisal Fund Budget		<u>710,001.00</u>
<b>L. Child Support Cost Fund</b>	<b>3012.0102</b>	
Total Projected Revenues:		<u>47,823.21</u>
a. Supplies		<u>2,800.00</u>
b. Other Services and Charges		<u>6,300.00</u>
Total Child Support Cost Fund		<u>9,100.00</u>
<b>M. Breathalyzer Fund</b>	<b>3016.0400</b>	
Total Projected Revenues:		<u>10,922.30</u>
a. Other Services and Charges		<u>2,550.00</u>
Total Breathalyzer Fund Budget		<u>2,550.00</u>
<b>N. Jail Operation &amp; Maintenance Fund</b>	<b>3017.0418</b>	
Total Projected Revenues:		<u>320,660.82</u>
a. Supplies		<u>157,500.00</u>
b. Other Services and Charges		<u>130,800.00</u>
Total Jail O&M Fund Budget		<u>288,300.00</u>
<b>O. Boating Safety Fund</b>	<b>3019.0400</b>	
Total Projected Revenues:		<u>37,590.31</u>
a. Personal Services		<u>14,395.40</u>
b. Supplies		<u>1,675.00</u>
Total Boating Safety Fund Budget		<u>16,070.40</u>
<b>P. Emergency 911 Fund</b>	<b>3020.0501</b>	
Total Projected Revenues:		<u>1,383,544.18</u>
a. Personal Services		<u>325,459.38</u>
b. Supplies		<u>20,372.00</u>
c. Other Services and Charges		<u>387,445.00</u>
d. Transfers Out		<u>439,112.00</u>
Total Emergency 911 Fund Budget		<u>1,172,388.38</u>
<b>a) Emergency 911 Reserve Fund</b>	<b>3420.0501</b>	
Total Projected Revenues:		<u>505,051.33</u>
Total Emergency 911 Reserve Fund Budget		<u>-</u>
<b>Q. Emergency Vehicle Fund</b>	<b>3022.0424</b>	
Total Projected Revenues:		<u>43,431.29</u>
a. Other Services and Charges		<u>8,300.00</u>
b. Capital Outlay		<u>8,075.00</u>
Total Emergency Vehicle Fund Budget		<u>16,375.00</u>

<b>R. Public Defender Fund</b>	<b>3024.0417</b>	
Total Projected Revenues:		<u>79,306.23</u>
a. Supplies		<u>12,500.00</u>
b. Other Services and Charges		<u>45,075.00</u>
Total Public Defender Fund Budget		<u>57,575.00</u>
<b>S. Victim Witness Fund</b>	<b>3025.0416</b>	
Total Projected Revenues:		<u>128,463.94</u>
a. Personal Services		<u>59,337.92</u>
b. Supplies		<u>11,500.00</u>
c. Other Services and Charges		<u>11,566.00</u>
Total Victim Witness Fund Budget		<u>82,403.92</u>
<b>T. Adult Drug Court Fund</b>	<b>3028.0405</b>	
Total Projected Revenues:		<u>8,318.29</u>
a. Supplies		<u>530.00</u>
b. Other Services and Charges		<u>2,450.00</u>
Total Adult Drug Court Fund Budget		<u>3,000.00</u>
<b>U. Circuit Court Juv. Division/ Juv. Probation</b>	<b>3031.0414</b>	
Total Projected Revenues:		<u>95,235.81</u>
a. Personal Services		<u>15,143.57</u>
b. Other Services and Charges		<u>10,250.00</u>
Total Cir. Crt Juv. Division/ Juv. Prob. Fund Budget		<u>25,393.57</u>
<b>V. Circuit Clerk's Commission Fund</b>	<b>3039.0102</b>	
Total Projected Revenues:		<u>19,809.67</u>
a. Supplies		<u>1,000.00</u>
Total Circuit Clerk's Commission Fund Budget		<u>1,000.00</u>
<b>W. Assessor's Late Assessment Fund</b>	<b>3042.0105</b>	
Total Projected Revenues:		<u>8,669.58</u>
a. Supplies		<u>3,000.00</u>
Total Assessor's Late Assessment Fund Budget		<u>3,000.00</u>
<b>X. Detention Facility Fund</b>	<b>3400.0418</b>	
Total Projected Revenues:		<u>12,013,432.29</u>
a. Personal Services		<u>5,230,542.34</u>
b. Supplies		<u>631,750.00</u>
c. Other Services and Charges		<u>1,568,760.00</u>
d. Transfers out		<u>26,801.53</u>
Total Detention Facility Fund Budget		<u>7,457,853.87</u>
<b>a) Detention Facility Reserve</b>	<b>3419.0418</b>	
Total Projected Revenues:		<u>165,557.82</u>
a. Other Services and Charges		<u>10,000.00</u>
Total Water System Fund Budget		<u>10,000.00</u>

<b>Y. Water System Fund</b>	<b>3401.0100</b>	
Total Projected Revenues:		<u>100,000.00</u>
a. Other Services and Charges		<u>90,000.00</u>
Total Water System Fund Budget		<u>90,000.00</u>
<b>Z. Federal Forest Reserve Program Fund</b>	<b>3406.0505</b>	
Total Projected Revenues:		<u>237,135.69</u>
a. Other Services and Charges		<u>237,135.69</u>
Total Fed. Forest Res. Prog. Fund Budget		<u>237,135.69</u>
<b>AA. Court Cost Fund (Div. I, II, III, IV)</b>	<b>3407.0428</b>	
Total Projected Revenues:		<u>217,126.25</u>
a. Transfers Out		<u>79,935.17</u>
Total Court Cost Fund Budget		<u>79,935.17</u>
<b>a) Circuit Court Division I Fund</b>	<b>3408.0401</b>	
Total Projected Revenues:		<u>22,147.00</u>
a. Supplies		<u>1,600.00</u>
b. Other Services and Charges		<u>14,300.00</u>
c. Capital Outlay		<u>6,247.00</u>
Total Circuit Court Division I Fund Budget		<u>22,147.00</u>
<b>b) Circuit Court Division III Fund</b>	<b>3409.0403</b>	
Total Projected Revenues:		<u>10,600.00</u>
a. Supplies		<u>3,050.00</u>
b. Other Services and Charges		<u>7,550.00</u>
Total Circuit Court Division III Fund Budget		<u>10,600.00</u>
<b>c) Circuit Court Division IV Fund</b>	<b>3410.0404</b>	
Total Projected Revenues:		<u>27,688.17</u>
a. Personal Services		<u>8,523.17</u>
b. Supplies		<u>16,000.00</u>
c. Other Services and Charges		<u>3,165.00</u>
Total Circuit Court Division IV Fund Budget		<u>27,688.17</u>
<b>d) Circuit Court Division II Fund</b>	<b>3411.0402</b>	
Total Projected Revenues:		<u>19,500.00</u>
a. Supplies		<u>4,500.00</u>
b. Other Services and Charges		<u>15,000.00</u>
Total Circuit Court Division II Fund Budget		<u>19,500.00</u>
<b>BB. Animal Control Fund</b>	<b>3415.0431</b>	
Total Projected Revenues:		<u>60,000.00</u>
a. Supplies		<u>1,000.00</u>
b. Other Services and Charges		<u>51,000.00</u>
Total Animal Control Fund Budget		<u>52,000.00</u>

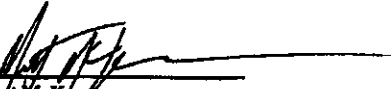
<b>CC. Sheriff's Commissary Fund</b>	<b>3421.0400</b>	
Total Projected Revenues:		<u>699,694.23</u>
a. Supplies		<u>242,000.00</u>
b. Other Services and Charges		<u>250,000.00</u>
Total Sheriff's Commissary Fund Budget		<u>492,000.00</u>
<b>DD. Drug Task Force Investigator Grant Fund</b>	<b>3531.0416</b>	
Total Projected Revenues:		<u>29,650.71</u>
a. Personal Services		<u>29,650.71</u>
Total Drug Task Force Investigator Grant Fund Budget		<u>29,650.71</u>
<b>EE. Selective Traffic Enforcement Program Grant Fund</b>	<b>3541.0400</b>	
Total Projected Revenues:		<u>28,037.09</u>
a. Personal Services		<u>28,037.09</u>
Total Selective Traffic Enforcement Program Grant Fund Budget		<u>28,037.09</u>
<b>FF. Juvenile Detention Grant-in-Aid Fund</b>	<b>3543.0422</b>	
Total Projected Revenues:		<u>28,574.00</u>
a. Capital Outlay		<u>28,574.00</u>
Total Juvenile Detention Grant-in-Aid Fund Budget		<u>28,574.00</u>
<b>GG. Victim of Crime Assistance Grant Program Fund</b>	<b>3544.0416</b>	
Total Projected Revenues:		<u>67,096.63</u>
a. Personal Services		<u>43,457.36</u>
b. Other Services and Charges		<u>23,639.27</u>
Total Victim of Crime Assistance Grant Program Fund Budget		<u>67,096.63</u>
<b>HH. State Homeland Security Grant Program Fund</b>	<b>3545.0500</b>	
Total Projected Revenues:		<u>53,615.88</u>
a. Supplies		<u>33,115.88</u>
b. Capital Outlay		<u>20,500.00</u>
Total State Homeland Security Grant Program Fund Budget		<u>53,615.88</u>
<b>II. Road Improvement Bond Fund</b>	<b>4800.0201</b>	
Total Projected Revenues:		<u>32,250,000.00</u>
a. Capital Outlay		<u>32,000,000.00</u>
Total Road Improvement Bond Fund Budget		<u>32,000,000.00</u>
<b>JJ. Court Costs &amp; Fine/Debt Service Fund</b>	<b>5800.0423</b>	
Total Projected Revenues:		<u>1,116,500.00</u>
a. Other Services and Charges		<u>266,500.00</u>
b. Transfers Out		<u>850,000.00</u>
Total Court Cost & Fine/Debt Service Fund Budget		<u>1,116,500.00</u>


**SECTION 7: SEVERABILITY.**

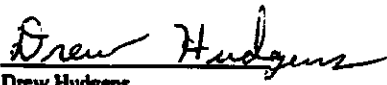
If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the other provisions or application of the ordinance which can be given effect without the invalid provisions or application, and to this end the provisions of this ordinance is declared to be severable.

ATTEST:   
Sarah Smith  
Garland County Clerk

APPROVED:   
Rick Davis  
Garland County Judge

SPONSOR:   
Matt McKee  
Justice of the Peace

SPONSOR:   
Darryl Mahoney  
Justice of the Peace

SPONSOR:   
Drew Hudgens  
Justice of the Peace

SPONSOR:   
Denise Marion  
Justice of the Peace

SPONSOR:   
Larry Griffin  
Justice of the Peace

Date: 12-3-2018

SPONSOR:   
Thomas Anderson  
Justice of the Peace

## **II.**

# **Comparison Summary**

**Approved 2019 Budget Compared to the 2018 Budget as Amended**

**Garland County, Arkansas**

**Comparison Report**

**Approved 2018 Budget Compared to the 2019 Budget as Amended**

		<b>APPROVED</b>	<b>AS AMENDED</b>	<b>APPROVED</b>	
		<b>2018</b>	<b>12/31/2018</b>	<b>2019</b>	<b>NOTES:</b>
<b>GENERAL:</b>	<b>DESCRIPTION-DEPARTMENT</b>				
1000.0100	County Judge	266,168	274,680	197,081	
1000.0101	County Clerk	396,101	397,647	412,705	
1000.0102	Circuit Clerk	200,290	200,290	208,200	
1000.0103	Treasurer	248,704	249,019	259,879	
1000.0104	Tax Collector	626,235	660,433	751,886	
1000.0105	Assessor	1,159,574	1,170,136	1,208,477	
1000.0106	Equalization Board	22,486	22,486	21,592	
1000.0107	Quorum Court	157,857	161,640	178,482	
1000.0108	County General Services	1,033,414	1,552,029	1,068,313	
1000.0109	Election Commission	512,999	512,999	158,050	
1000.0113	Financial Management	411,847	413,847	428,905	
1000.0115	Data Processing	220,000	220,000	266,700	
1000.0116	Grants in Aid	926,065	1,246,219	910,124	
1000.0118	County Attorney		118,575	178,677	
1000.0300	Health Department	70,000	70,000	70,000	
1000.0400	Sheriff	4,981,181	5,273,012	5,570,177	
1000.0401	Circuit Court Div 1-Wright	75,565	75,565	74,753	
1000.0402	Circuit Court Div 2-Juvenile	818,882	820,112	806,271	
1000.0403	Circuit Court Div 3-Williams	57,267	57,267	58,563	
1000.0404	Circuit Court Div 4-Hearnberger	64,907	66,137	69,430	
1000.0416	Prosecuting Attorney	643,601	681,466	668,584	
1000.0419	Coroner	174,976	174,976	186,983	
1000.0422	Juvenile Detention/M & O	877,652	916,426	931,640	
1000.0429	District Court Building Exp	80,450	86,427	53,550	
1000.0430	Juvenile Court Building Exp	97,301	102,300	74,300	
1000.0431	Animal Control		6,906		
1000.0500	Department of Emergency Mgt.	262,843	262,843	227,396	
1000.0506	911 Communication Center	934,372	980,947	1,026,228	
1000.0800	Veterans Service	44,040	44,040	45,189	
1000.0801	Cooperative Extension Service	127,000	127,000	127,000	
1000.4600	County General Transfers	3,234,152	3,284,820	2,194,819	
		<b>18,725,929</b>	<b>20,230,244</b>	<b>18,433,954</b>	



**Garland County, Arkansas**

**Comparison Report**

**Approved 2018 Budget Compared to the 2019 Budget as Amended**

		<b>APPROVED</b>	<b>AS AMENDED</b>	<b>APPROVED</b>	
<b>GENERAL:</b>	<b>DESCRIPTION-DEPARTMENT</b>	<b>2018</b>	<b>12/31/2018</b>	<b>2019</b>	<b>NOTES:</b>
1800.0112	OMH Sale Fund	245,970	600,413	803,500	
1801.0112	General Revenue Capital Improvement	3,026,651	4,160,223	1,300,000	
	<b>TOTAL COUNTY GENERAL FUND:</b>	<b>21,998,550</b>	<b>24,990,880</b>	<b>20,537,454</b>	
<b>RESTRICTED FUNDS:</b>					
2000.0200	Road Department	6,108,559	6,211,800	6,092,470	
3000.0103	Treasurer's Automation Fund	44,126	44,126	44,026	
3001.0104	Collector's Automation	243,812	247,506	208,297	
3002.0425	Circuit Court Automation	22,500	23,250	19,418	
3004.0105	Assessor's Amend 79	18,400	18,400	18,400	
3005.0101	County Clerk's Cost	54,819	54,819	62,217	
3006.0102	County Recorder's Cost Fund	798,351	798,666	811,950	
3008.0600	Library Fund	4,140,315	4,159,315	4,284,778	
3009.0700	Environmental Services	9,921,181	10,716,687	9,900,716	
3011.0105	Assessor Reappraisal Fund	738,001	710,001	710,001	
3012.0102	Support Collection Cost Fund	9,100	9,100	9,100	
3016.0400	Breathalyzer Fund	2,886	2,886	2,550	
3017.0418	GC Detention Ctr M & O Fund	314,500	321,120	288,300	
3019.0400	Boating Safety	20,272	20,722	16,070	
3020.0501	911 Emergency Fund	1,094,338	1,208,794	1,172,388	
3022.0424	Rescue/Er/Law Enf Veh	16,300	16,300	16,375	
3024.0417	Public Defender	55,575	55,575	57,575	
3025.0416	Victim Witness/Case Coord. Fund	79,482	81,327	82,404	
3028.0405	Adult Drug Court Fund	4,750	4,750	3,000	
3031.0414	Circuit Ct-Juvenile Division Fund	25,541	25,541	25,394	
3039.0102	Circuit Clerk's Commission Fee	1,300	1,300	1,000	
3042.0105	Assessor's Late Assessment Fee	3,000	3,000	3,000	
3400.0418	Detention Facility Fund	7,062,203	7,399,778	7,457,854	
3401.0100	Water System Fund	90,000	90,000	90,000	

**Garland County, Arkansas**

**Comparison Report**

**Approved 2018 Budget Compared to the 2019 Budget as Amended**

GENERAL:	DESCRIPTION-DEPARTMENT	APPROVED 2018	AS AMENDED 12/31/2018	APPROVED 2019	NOTES:
3402.0703	SW Cedar Glades	88,460	88,460	123,160	
3403.0704	SW Stormwater	315,872	317,102	357,769	Stormwater 349,769
3404.0705	SW House to House	495,660	503,948	501,170	Cedar Glades 122,660
3406.0505	Federal Forest Reserve	33,806	329,681	237,136	H to H 501,170
3407.0428	Court Cost Fund	63,675	63,675	79,935	Det Fac Litter officer 55,108
3408.0401	Circuit Court Div I	14,900	14,900	22,147	Comptroller 28,000
3409.0403	Circuit Court Div III	10,600	10,600	10,600	Transfers in 3009 1,056,707
3410.0404	Circuit Court Div IV	18,675	18,675	27,688	
3411.0402	Circuit Court Div II	19,500	19,500	19,500	
3415.0431	Animal Control		25,000	52,000	
3419.0418	Detention Facility Reserve		27,500	10,000	
3420.0501	Emergency 911 Reserve		249,532	-	Division I 22,147
3421.0400	Sheriff's Commissary	402,000	492,000	492,000	Division III 10,600
3506.0477	Court Security Grant		5,941		Division IV 27,688
3508.0400	Bullet Proof Vest	2,452	13,358		Division II 19,500
3531.0416	Drug Task Force Investigator Grant	26,997	54,892	29,651	Transfer in 3407 79,935
3533.0401	AR Drug Court Cap				
3541.0400	STEP Grant FY 16	28,261	108,814	28,037	
3543.0422	Juv Det Grant in Aid Fund FY-16	7,000	5,360	28,574	
3544.0416	VOCA	67,610	141,957	67,097	
3545.0500	SHSQP FY 15	373,850	373,850	53,616	
3549.0402	Juvenile Court Accountability Grant		9,497		
3553.0100	AHPP Courthouse	415,000	441,876		
3554.0400	JAG		61,730		
3555.0503	Hazard Mitigation	25,452	50,903		
3558.0400	Juv Acct Grant	26,233	26,166		
3559.0112	eCrash/eCite System		91,079		
3560.0502	Mountain Valley	7,500	7,500		
6561.0116	Morfe Windows		262,000		
3905.0502	Ft Lake VFD		3		
4800.0201	Road Improvement Bond	13,701,476	13,701,476	32,000,000	
5800.0423	Court Costs & Fines	1,015,000	1,015,000	1,116,500	



**III.**  
**2019 Projected Revenues**

Garland County  
2019 Final Budget Revenue Accounts  
1000 County General

Account	Description	Budget Amount
1000.5001	Beginning BalanceEst Revenue.....	4,500,000.00
1000.7001	General Revenue Turnback.....	170,000.00
1000.7003	Property Reappraisal.....	
1000.7004	Property Relief Trust Funds.....	225,000.00
1000.7005	Real Estate Transfer Tax Surplus.....	120,000.00
1000.7010	State Grants.....	
1000.7013	Other State Aid.....	
1000.7102	Federal Forest Reserves.....	
1000.7109	Other Federal Grants.....	
1000.7110	Bureau of Land Management Payment in Lieu of Ta	100,000.00
1000.7111	Emergency Management Performance Grant (EMPG)..	40,000.00
1000.7131	Juvenile Detention Center Federal School Lunch	25,000.00
1000.7132	PA's Stop Violence Grant.....	
1000.7201	LPT - Current.....	2,000,000.00
1000.7202	LPT - Delinquent Real Estate.....	50,000.00
1000.7203	LPT - Delinquent Personal.....	
1000.7205	LPT - Penalty Delinquent Real Estate.....	3,000.00
1000.7208	LPT - Cost On Delinquent Personal.....	150,000.00
1000.7210	State Land Sales/Redemptions.....	
1000.7211	In Lieu Of Property Tax - Local.....	
1000.7213	Excess Commission-Collector.....	
1000.7301	Local Taxes - Sales Tax.....	6,648,802.68
1000.7303	Assessor Reappraisal Reimb. ....	
1000.7401	Circuit Court Fines and Forfeitures.....	100,000.00
1000.7402	District Court Fines and Forfeitures.....	
1000.7403	Juvenile Court Costs and Fines.....	
1000.7404	County Administration of Justice.....	
1000.7407	Other Fines and Forfeitures.....	
1000.7438	Sheriff's Delinquent Fines.....	15,000.00
1000.7439	Civil Nuisance Abatement.....	
1000.7501	Interest Income Distributed.....	40,000.00
1000.7525	Collector's Unapportioned Interest.....	
1000.7526	Delinquent Real Estate Bank Interest.....	
1000.7527	Delinquent Personal Bank Interest.....	
1000.7530	Sheriff's Accounts Interest.....	
1000.7531	Circuit Clerk's Accounts Interest.....	
1000.7532	County Clerk's Accounts Interest.....	
1000.7533	Tax Collector's Accounts Interest.....	
1000.7601	County and Probate Clerk's Fees.....	40,000.00
1000.7602	Circuit and Chancery Clerk's Fees.....	65,000.00
1000.7603	Sheriff's Fees.....	40,000.00
1000.7606	Miscellaneous Charges and Fees.....	25,000.00
1000.7614	S O B Fees .....	
1000.7619	Animal Services Income.....	
1000.7621	Sheriff's Rescue .....	
1000.7623	Sheriff's Circuit Court Collection Fees.....	2,500.00
1000.7624	Circuit and Chancery Clerk's Reopen Fees.....	500.00
1000.7625	Sheriff's Delinquent CC Collection Fees.....	5,000.00
1000.7701	911 Fees.....	
1000.7802	Prisoner Care Reimbursements - Housing State Pr	400,000.00
1000.7850	Prisoner Care Reimbursements - Juvenile Inmates	60,000.00
1000.8101	Franchise Fees.....	200,000.00
1000.8301	Insurance Premiums.....	100,000.00
1000.8401	Treasurer's Commission.....	259,878.75
1000.8501	Collector's Commission.....	834,557.64
1000.8513	Sheriff State DWI Program Reimb.....	
1000.8601	Assessor's Salary and Expense.....	1,477,560.15
1000.8613	Meal Reimbursement.....	
1000.8619	Community Response Team Leader.....	
1000.8650	Assessor's S&E-FTS Adjustment Credit.....	

Prepared by: Susan Ashmore  
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Garland County  
2019 Final Budget Revenue Accounts  
1000 County General

Account	Description	Budget Amount
1000.8701	Donations.....	3,608.00
1000.8702	Not Used (Previously Excess Commission-Collecto	
1000.8703	Excess Commission-Treasurer.....	150,000.00
1000.8704	Excess Proceeds from Sales of Tax Delinquent La	35,000.00
1000.8706	Miscellaneous Revenues (TC).....	
1000.8707	Reimbursement - Office of Emergency Management.	
1000.8709	Reimbursement - Veterans' Service Office.....	8,400.00
1000.8710	Rent/Lease.....	20,400.00
1000.8711	Sale of Equipment.....	
1000.8712	Sale of Materials.....	
1000.8713	Social Security Administration - Prisoner Fees.	20,000.00
1000.8714	Vending Machine Sales and Commission.....	400.00
1000.8715	Worker's Compensation Trust Dividend.....	30,000.00
1000.8716	Reimbursement - Corps Of Engineers.....	30,000.00
1000.8717	Reimbursement - Social Services.....	
1000.8718	Insurance Proceeds (Casualty Claim).....	
1000.8719	Reimbursement - Elections.....	15,000.00
1000.8720	Reimbursement - Jury Expense.....	25,000.00
1000.8721	Unclaimed Property (Returned from State).....	
1000.8725	Miscellaneous Reimbursements (No TC).....	64,000.00
1000.8726	Reimbursement - Forest Service Contract.....	2,000.00
1000.8742	Reimbursement - Inmate Medical .....	
1000.8743	Reimbursement - Juvenile Medical.....	
1000.8744	Reimbursement - Sheriff Deputy NPCC.....	61,331.96
1000.8745	Reimbursement - Job Corps Contract.....	
1000.8746	Reimbursement - Corps Of Engineers.....	
1000.8747	Reimbursement - Juvenile Officer Salary.....	165,000.00
1000.8748	Reimbursement - City/County Health Department..	35,000.00
1000.8749	Mixed Drink Tax.....	125,000.00
1000.8750	Breakage Oaklawn.....	65,000.00
1000.8751	Lost Tickets Oaklawn.....	160,000.00
1000.8752	Collector's Tax Records Disk.....	
1000.8753	Reimbursement - PA Hot Check.....	6,000.00
1000.8754	Reimbursement - PA DTF.....	50,000.00
1000.8755	Electronic Games - Oaklawn.....	545,000.00
1000.8756	Reimbursement - City Court Bldg Hot Springs....	26,275.00
1000.8763	Reimbursement-Sheriff Deputy Ft. Lake.....	54,052.64
1000.8764	Reimbursement-City Salary Bailiff/Guard.....	98,637.16
1000.8765	Reimbursement-Sheriff Deputy Mt Pine.....	61,260.75
1000.8766	Reimbursement - Sheriff Deputy Cutter Morning S	54,488.65
1000.8767	Reimbursement - Sheriff Deputy Jessierville....	54,300.00
1000.8768	Reimbursement - Sheriff Deputy Lake Hamilton Sc	56,532.22
1000.8774	Sales Tax Rebates.....	5,000.00
1000.8775	Rembursement - Comptroller.....	
1000.8779	Community Grants.....	
1000.8780	Unclaimed Escheated Property.....	
1000.8801	Transfer from County General.....	468,780.16
1000.8802	Transfer from County Road.....	28,000.00
1000.8803	Transfer from OMH Sale.....	
1000.8804	Transfer from Assessor's Amendment 79 Fund....	
1000.8805	Transfer from Federal Forest Reserve Program...	
1000.8806	Transfer from Improvement District.....	
1000.8807	Transfer from Escheat Property Fund.....	
1000.8808	Transfer from County Library Fund.....	28,000.00
1000.8809	Transfer from County Recorder's Cost Fund.....	
1000.8810	Transfer from Court Costs & Fine/Debt Serv....	850,000.00
1000.8814	Transfer from Detention Facility Operation Sale	26,801.53
1000.8815	Transfer from J C Inc.....	
1000.8817	Transfer from Jail O&M Fund (Fine).....	
1000.8818	Transfer from SW-Stormwater.....	

Garland County  
 2019 Final Budget Revenue Accounts  
 1000 County General

Account	Description	Budget Amount
1000.8820	Transfer from SW.....	28,000.00
1000.8823	Transfer from Circuit Court Div IV.....	
1000.8825	Transfer from Emergency 911.....	384,112.00
1000.8826	Transfer from Emergency 911 Reserve.....	
1000.8832	Transfer from JuvDetGrant in Aid.....	
1000.8837	Transfer from VOCA Grant.....	
1000.8842	Transfer from Juvenile Grant In Aid FY16.....	
1000.8847	Transfer from Ft. Lake Volunteer Fire Dept.....	
1000.9203	Audit Adjustment Due Account.....	
1000.9951	AP Prior Year Void Checks.....	
1000.9953	Payroll Prior Year Void Checks .....	
<b>Total Fund 1000</b>		<b>21,537,179.29</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 1800 OMH Sale

Account	Description	Budget Amount
1800.5001	Beginning BalanceEst Revenue.....	900,000.00
1800.7501	Interest Income Distributed.....	
1800.7502	Interest Income - OMH.....	
1800.8706	Miscellaneous Revenues.....	
1800.8725	Miscellaneous Reimbursements (No TC).....	
1800.8801	Transfer from County General.....	
1800.8805	Transfer from Federal Forest Reserve Program...	
1800.8833	Transfer from DTF-Investigator Grant.....	
1800.8834	Transfer from SHSGP FY-14.....	
1800.8835	Transfer from Hazard Mitigation Grant.....	
1800.8836	Transfer from JDGrant Title II FY16.....	
1800.8837	Transfer from VOCA Grant.....	
1800.8838	Transfer from JAG Grant Fund FY 2013.....	
1800.8839	Transfer from JDGrant Title II FY15.....	
1800.8840	Transfer from JAG Grant.....	
1800.8841	Transfer from SHSGP.....	
1800.8843	Transfer from AHPP-Courthouse Improvement Grant	
1800.8844	Transfer from Juvenile Court Accountability Gra	
1800.8845	Transfer from Bulletproof Vest Federal Grant...	
1800.8846	Transfer from STEP Grant.....	
1800.9203	Audit Adjustment Due Account .....	
<b>Total Fund 1800</b>		<b>900,000.00</b>



Garland County  
2019 Final Budget Revenue Accounts  
1801 General Reserve Capital Improvement Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
1801.5001	Beginning Balance-Est Revenue.....	664,608.39
1801.7301	Local Taxes - Sales Tax.....	
1801.7501	Interest Income Distributed.....	2,000.00
1801.8703	Excess Commission-Treasurer.....	2,000.00
1801.8715	Worker's Compensation Trust Dividend.....	
1801.8718	Insurance Proceeds (Casualty Claim).....	
1801.8725	Miscellaneous Reimbursements (No TC).....	
1801.8801	Transfer from County General.....	
1801.8803	Transfer from OMH Sale.....	800,000.00
1801.8811	Transfer from Bond Fund.....	
<hr/>		
<b>Total Fund 1801</b>		<b>1,468,608.39</b>

Garland County  
2019 Final Budget Revenue Accounts  
2000 County Road

Account	Description	Budget Amount
2000.5001	Beginning BalanceEst Revenue.....	1,341,505.82
2000.7002	Highway Revenue Turnback.....	2,180,000.00
2000.7004	Property Relief Trust Funds.....	
2000.7006	Severance Taxes.....	175,000.00
2000.7007	State Disaster Relief.....	
2000.7013	Other State Aid.....	
2000.7099	4 Lane Highway Sales Tax.....	1,050,000.00
2000.7101	Federal Flood Control.....	26,000.00
2000.7102	Federal Forest Reserves.....	
2000.7104	FEMA Disaster Relief.....	
2000.7110	Bureau of Land Management Payment in Lieu of Ta	300,000.00
2000.7133	Other Federal Aid Projects.....	
2000.7134	1908 Act Federal Forest Reserves.....	30,000.00
2000.7201	LPT - Current.....	
2000.7202	LPT - Delinquent Real Estate.....	
2000.7203	LPT - Delinquent Personal.....	
2000.7205	LPT - Penalty Delinquent Real Estate.....	
2000.7210	State Land Sales/Redemptions.....	
2000.7213	Excess Commission-Collector.....	
2000.7301	Local Taxes - Sales Tax.....	
2000.7305	4 Lane Highway Sales Tax.....	
2000.7402	District Court Fines and Forfeitures.....	
2000.7501	Interest Income Distributed.....	10,000.00
2000.7525	Collector's Unapportioned Interest.....	
2000.7526	Delinquent Real Estate Bank Interest.....	
2000.7527	Delinquent Personal Bank Interest.....	
2000.8301	Insurance Premiums.....	
2000.8650	Assessor's S&E-FTS Adjustment Credit.....	
2000.8701	Donations.....	
2000.8702	Not Used (Previously Excess Commission-Collecto	
2000.8703	Excess Commission-Treasurer.....	40,000.00
2000.8706	Miscellaneous Revenues (TC).....	
2000.8711	Sale of Equipment.....	
2000.8712	Sale of Materials.....	
2000.8714	Vending Machine Sales and Commission.....	
2000.8715	Worker's Compensation Trust Dividend.....	
2000.8718	Insurance Proceeds (Casualty Claim).....	
2000.8725	Miscellaneous Reimbursements (No TC).....	
2000.8757	Reimbursement - Fuel.....	
2000.8758	Paving Projects.....	
2000.8759	Pavement Cuts.....	5,000.00
2000.8774	Sales Tax Rebates.....	
2000.8801	Transfer from County General.....	2,000,000.00
2000.8805	Transfer from Federal Forest Reserve Program...	
2000.9203	Audit Adjustment Due Accounts.....	
2000.9951	AP Prior Year Void Checks.....	
<b>Total Fund 2000</b>		<b>7,157,505.82</b>

Garland County  
2019 Final Budget Revenue Accounts  
3000 Treasurer's Automation

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3000.5001	Beginning BalanceEst Revenue.....	289,235.88
3000.7501	Interest Income Distributed.....	1,000.00
3000.8401	Treasurer's Commission.....	85,400.00
3000.8715	Worker's Compensation Trust Dividend.....	
3000.8725	Miscellaneous Reimbursements (No TC).....	
3000.8801	Transfer from County General.....	
3000.8805	Transfer from Federal Forest Reserve Program...	
<hr/> <b>Total Fund 3000</b>		<b>375,635.88</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3001 Collector's Automation

Account	Description	Budget Amount
3001.5001	Beginning BalanceEst Revenue.....	605,977.32
3001.7201	LPT - Current.....	270,000.00
3001.7213	Excess Commission-Collector.....	
3001.7501	Interest Income Distributed.....	2,000.00
3001.8501	Collector's Commission.....	
3001.8702	Not Used (Previously Excess Commission-Collecto	
3001.8725	Miscellaneous Reimbursements (No TC).....	
3001.8801	Transfer from County General.....	
3001.8805	Transfer from Federal Forest Reserve Program...	
3001.8819	Transfer from SW - House to House.....	
3001.8820	Transfer from SW.....	5,000.00
3001.8830	Transfer from SW House to House-Court Order....	
3001.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3001</b>		<b>882,977.32</b>

Garland County  
2019 Final Budget Revenue Accounts  
3002 Circuit Court Automation

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3002.5001	Beginning BalanceEst Revenue.....	13,857.81
3002.7401	Circuit Court Fines and Forfeitures.....	
3002.7438	Sheriff's Delinquent Fines.....	5,000.00
3002.7440	Judicial Fine Enhance 1262/95.....	2,000.00
3002.7501	Interest Income Distributed.....	
3002.7606	Miscellaneous Charges and Fees.....	1,000.00
3002.8703	Excess Commission-Treasurer.....	
3002.8801	Transfer from County General.....	
3002.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3002</b>		<b>21,857.81</b>

Garland County  
2019 Final Budget Revenue Accounts  
3004 Assessor's Amend. 79 Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3004.5001	Beginning BalanceEst Revenue.....	18,973.87
3004.7003	Property Reappraisal.....	
3004.7016	Amendment No. 79 Assessor's Turnback.....	20,000.00
3004.7501	Interest Income Distributed.....	200.00
3004.8703	Excess Commission-Treasurer.....	200.00
3004.8725	Miscellaneous Reimbursements (No TC).....	
3004.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3004</b>		<b>39,373.87</b>

Garland County  
2019 Final Budget Revenue Accounts  
3005 County Clerk's Cost Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3005.5001	Beginning BalanceEst Revenue.....	54,323.99
3005.7501	Interest Income Distributed.....	500.00
3005.7601	County and Probate Clerk's Fees.....	20,000.00
3005.7606	Miscellaneous Charges and Fees.....	2,000.00
3005.8703	Excess Commission-Treasurer.....	300.00
3005.8725	Miscellaneous Reimbursements (No IC).....	
3005.8774	Sales Tax Rebates.....	
3005.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3005</b>		<b>77,123.99</b>

Garland County  
2019 Final Budget Revenue Accounts  
3006 County Recorder's Cost Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3006.5001	Beginning BalanceEst Revenue.....	227,967.53
3006.7501	Interest Income Distributed.....	2,000.00
3006.7602	Circuit and Chancery Clerk's Fees.....	705,000.00
3006.8703	Excess Commission-Treasurer.....	9,500.00
3006.8715	Worker's Compensation Trust Dividend.....	
3006.8725	Miscellaneous Reimbursements (No IC).....	
3006.8801	Transfer from County General.....	
3006.8805	Transfer from Federal Forest Reserve Program...	
3006.9951	AP Prior Year Void Checks.....	
<hr/> <b>Total Fund 3006</b>		<b>944,467.53</b>



Garland County  
2019 Final Budget Revenue Accounts  
3008 County Library Fund

Account	Description	Budget Amount
3008.5001	Beginning BalanceEst Revenue.....	4,095,587.68
3008.7004	Property Relief Trust Funds.....	300,000.00
3008.7008	Library State Aid.....	140,000.00
3008.7108	Library Federal Aid.....	
3008.7201	LPT - Current.....	2,000,000.00
3008.7202	LPT - Delinquent Real Estate.....	91,000.00
3008.7203	LPT - Delinquent Personal.....	58,000.00
3008.7205	LPT - Penalty Delinquent Real Estate.....	8,000.00
3008.7210	State Land Sales/Redemptions.....	30,000.00
3008.7213	Excess Commission-Collector.....	70,000.00
3008.7501	Interest Income Distributed.....	35,000.00
3008.7525	Collector's Unapportioned Interest.....	
3008.7526	Delinquent Real Estate Bank Interest.....	
3008.7527	Delinquent Personal Bank Interest.....	
3008.8650	Assessor's S&E-FTS Adjustment Credit.....	
3008.8702	Not Used (Previously Excess Commission-Collecto	
3008.8703	Excess Commission-Treasurer.....	37,000.00
3008.8706	Miscellaneous Revenues (TC).....	
3008.8711	Sale of Equipment.....	
3008.8712	Sale of Materials.....	
3008.8715	Worker's Compensation Trust Dividend.....	
3008.8718	Insurance Proceeds (Casualty Claim).....	
3008.8725	Miscellaneous Reimbursements (No TC).....	
3008.8762	Library Cash Receipts.....	75,000.00
3008.8774	Sales Tax Rebates.....	
3008.8801	Transfer from County General.....	
3008.8805	Transfer from Federal Forest Reserve Program...	
3008.9203	Audit Adjustment Due Accounts.....	
3008.9951	AP Prior Year Void Checks.....	
3008.9953	Payroll Prior Year Void Checks .....	
<b>Total Fund 3008</b>		<b>6,939,587.68</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3009 Solid Waste Fund

Account	Description	Budget Amount
3009.5001	Beginning BalanceEst Revenue.....	4,228,519.18
3009.7010	State Grants.....	
3009.7202	LPT - Delinquent Real Estate.....	
3009.7203	LPT - Delinquent Personal.....	
3009.7301	Local Taxes - Sales Tax.....	1,662,200.07
3009.7501	Interest Income Distributed.....	25,000.00
3009.7901	Landfill Fees.....	3,100,000.00
3009.7921	SW Environmental Impact Fee.....	
3009.7922	SW Door to Door Fees.....	4,300,000.00
3009.8301	Insurance Premiums.....	
3009.8703	Excess Commission-Treasurer.....	124,000.00
3009.8706	Miscellaneous Revenues (TC).....	
3009.8711	Sale of Equipment.....	
3009.8712	Sale of Materials.....	
3009.8715	Worker's Compensation Trust Dividend.....	
3009.8718	Insurance Proceeds (Casualty Claim).....	
3009.8725	Miscellaneous Reimbursements (No TC).....	
3009.8774	Sales Tax Rebates.....	
3009.8801	Transfer from County General.....	
3009.8805	Transfer from Federal Forest Reserve Program...	
3009.8820	Transfer from SW.....	
3009.8829	Transfer from SW Depreciation.....	
3009.9951	AP Prior Year Void Checks.....	
3009.9953	Payroll Prior Year Void Checks .....	
<b>Total Fund 3009</b>		<b>13,439,719.25</b>

Garland County  
2019 Final Budget Revenue Accounts  
3011 Assessor Reappraisal

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3011.5001	Beginning BalanceEst Revenue.....	
3011.7003	Property Reappraisal.....	545,182.00
3011.7501	Interest Income Distributed.....	
3011.8801	Transfer from County General.....	164,819.00
<hr/>		
<b>Total Fund 3011</b>		<b>710,001.00</b>

Garland County  
2019 Final Budget Revenue Accounts  
3012 Child Support Cost

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3012.5001	Beginning BalanceEst Revenue.....	40,533.21
3012.7501	Interest Income Distributed.....	200.00
3012.7604	Child Support Fees and Costs.....	7,000.00
3012.8703	Excess Commission-Treasurer.....	90.00
3012.8715	Worker's Compensation Trust Dividend.....	
3012.8805	Transfer from Federal Forest Reserve Program...	
<hr/>		
<b>Total Fund 3012</b>		<b>47,823.21</b>

Garland County  
2019 Final Budget Revenue Accounts  
3016 Breathalyzer Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3016.5001	Beginning BalanceEst Revenue.....	8,372.30
3016.7404	County Administration of Justice.....	2,500.00
3016.7501	Interest Income Distributed.....	50.00
3016.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3016</b>		<b>10,922.30</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3017 Jail O&M Fund (Fine)

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3017.5001	Beginning BalanceEst Revenue.....	79,710.82
3017.7010	State Grants.....	
3017.7401	Circuit Court Fines and Forfeitures.....	
3017.7402	District Court Fines and Forfeitures.....	235,000.00
3017.7438	Sheriff's Delinquent Fines.....	350.00
3017.7501	Interest Income Distributed.....	900.00
3017.7603	Sheriff's Fees.....	1,500.00
3017.8703	Excess Commission-Treasurer.....	3,200.00
3017.8725	Miscellaneous Reimbursements (No TC).....	
3017.8801	Transfer from County General.....	
3017.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3017</b>		<b>320,660.82</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3019 Boating Safety Fund

Account	Description	Budget Amount
3019.5001	Beginning BalanceEst Revenue.....	21,370.31
3019.7012	Boating Safety - State.....	13,000.00
3019.7301	Local Taxes - Sales Tax.....	
3019.7402	District Court Fines and Forfeitures.....	3,000.00
3019.7501	Interest Income Distributed.....	150.00
3019.8701	Donations.....	
3019.8703	Excess Commission-Treasurer.....	70.00
3019.8711	Sale Of Property .....	
3019.8715	Worker's Compensation Trust Dividend.....	
3019.8718	Insurance Proceeds (Casualty Claim).....	
3019.8801	Transfer from County General.....	
3019.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3019</b>		<b>37,590.31</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3020 Emergency 911 Fund

Account	Description	Budget Amount
3020.5001	Beginning BalanceEst Revenue.....	356,101.38
3020.7501	Interest Income Distributed.....	4,000.00
3020.7701	911 Fees.....	275,000.00
3020.7702	CMRS Board Fees.....	566,000.00
3020.7703	911 Public Safety Answering Points (PSAP) Fees.	12,000.00
3020.7750	911 Public Safety Answering Points (PSAP) Fees.	
3020.8703	Excess Commission-Treasurer.....	10,000.00
3020.8706	Miscellaneous Revenues (TC).....	
3020.8710	Rent/Lease.....	1,800.00
3020.8715	Worker's Compensation Trust Dividend.....	
3020.8719	Reimbursement - Elections.....	
3020.8725	Miscellaneous Reimbursements (No TC).....	10,000.00
3020.8774	Sales Tax Rebates.....	
3020.8801	Transfer from County General.....	148,642.80
3020.8805	Transfer from Federal Forest Reserve Program...	
3020.8826	Transfer from Emergency 911 Reserve.....	
3020.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3020</b>		<b>1,383,544.18</b>



Garland County  
 2019 Final Budget Revenue Accounts  
 3022 Emergency Vehicle

Account	Description	Budget Amount
3022.5001	Beginning BalanceEst Revenue.....	27,056.29
3022.7402	District Court Fines and Forfeitures.....	16,000.00
3022.7501	Interest Income Distributed.....	200.00
3022.8703	Excess Commission-Treasurer.....	175.00
3022.8718	Insurance Proceeds (Casualty Claim).....	
3022.8801	Transfer from County General.....	
3022.8805	Transfer from Federal Forest Reserve Program...	
<b>Total Fund 3022</b>		<b>43,431.29</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3024 Public Defender Fund

Account	Description	Budget Amount
3024.5001	Beginning BalanceEst Revenue.....	23,166.23
3024.7010	State Grants.....	
3024.7013	Other State Aid.....	
3024.7404	County Administration of Justice.....	26,000.00
3024.7501	Interest Income Distributed.....	100.00
3024.7602	Circuit and Chancery Clerk's Fees.....	
3024.8701	Donations.....	
3024.8703	Excess Commission-Treasurer.....	40.00
3024.8715	Worker's Compensation Trust Dividend.....	
3024.8725	Miscellaneous Reimbursements (No TC).....	
3024.8801	Transfer from County General.....	30,000.00
3024.8805	Transfer from Federal Forest Reserve Program...	
3024.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3024</b>		<b>79,306.23</b>

Garland County  
2019 Final Budget Revenue Accounts  
3025 Victim Witness Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3025.5001	Beginning BalanceEst Revenue.....	58,163.94
3025.7404	County Administration of Justice.....	70,000.00
3025.7501	Interest Income Distributed.....	300.00
3025.8715	Worker's Compensation Trust Dividend.....	
3025.8725	Miscellaneous Reimbursements (No TC).....	
3025.8805	Transfer from Federal Forest Reserve Program...	
3025.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3025</b>		<b>128,463.94</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3028 Adult Drug Court

Account	Description	Budget Amount
3028.5001	Beginning BalanceEst Revenue.....	5,318.29
3028.7420	Adult Drug Court Program User Fees.....	3,000.00
3028.7421	Delq Adult Drug Court Program User Fees.....	
3028.7438	Sheriff's Delinquent Fines.....	
3028.7501	Interest Income Distributed.....	
3028.7511	Treas Comm To Automation.....	
3028.7513	Excess Commission-Collector.....	
3028.7603	Sheriff's Fees.....	
3028.8200	Transfers In.....	
3028.8401	Audit Adjustment Due Account.....	
3028.8703	Excess Commission-Treasurer.....	
3028.8725	Miscellaneous Reimbursements (No IC).....	
3028.8801	Transfer from County General.....	
3028.8805	Transfer from Federal Forest Reserve Program...	
3028.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3028</b>		<b>8,318.29</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3031 Circuit Court Juv Div/Juv Probation Fee Fund

Account	Description	Budget Amount
3031.5001	Beginning BalanceEst Revenue.....	69,385.81
3031.7403	Juvenile Court Costs and Fines.....	15,000.00
3031.7501	Interest Income Distributed.....	500.00
3031.7605	Juvenile Probation Fees.....	10,000.00
3031.8701	Donations.....	
3031.8703	Excess Commission-Treasurer.....	350.00
3031.8725	Miscellaneous Reimbursements (No TC).....	
3031.8801	Transfer from County General.....	
3031.8805	Transfer from Federal Forest Reserve Program...	
3031.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3031</b>		<b>95,235.81</b>

Garland County  
2019 Final Budget Revenue Accounts  
3033 Solid Waste Depreciation

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3033.5001	Beginning BalanceEst Revenue.....	915,306.68
3033.7501	Interest Income Distributed.....	1,000.00
3033.7550	Interest Income - Special Revenue Fund Investme	
3033.8801	Transfer from County General.....	
3033.8805	Transfer from Federal Forest Reserve Program...	
3033.8820	Transfer from SW.....	
<b>Total Fund 3033</b>		<b>916,306.68</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3039 Circuit Clerk Commissioner's Fee Fund

Account	Description	Budget Amount
3039.5001	Beginning BalanceEst Revenue.....	15,649.67
3039.7501	Interest Income Distributed.....	100.00
3039.7511	Treas Comm To Automation.....	
3039.7513	Excess Commission-Collector.....	
3039.7607	Clerk Commissioner's Fees.....	4,000.00
3039.7650	Circuit Clerk Commissioner's Fees.....	
3039.8200	Transfers In.....	
3039.8401	Audit Adjustment Due Account.....	
3039.8703	Excess Commission-Treasurer.....	60.00
3039.8725	Miscellaneous Reimbursements (No TC).....	
3039.8801	Transfer from County General.....	
3039.8805	Transfer from Federal Forest Reserve Program...	
3039.9911	Treas Comm To Automation (In).....	
3039.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3039</b>		<b>19,809.67</b>

Garland County  
2019 Final Budget Revenue Accounts  
3042 Assessor's Late Assessment Fee Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3042.5001	Beginning Balance-Est Revenue.....	5,569.58
3042.7214	Assessor's Late Assessment Fee.....	3,000.00
3042.7501	Interest Income Distributed.....	50.00
3042.8703	Excess Commission-Treasurer.....	50.00
3042.8801	Transfer from County General.....	
<hr/> <b>Total Fund 3042</b>		<b>8,669.58</b>



Garland County  
 2019 Final Budget Revenue Accounts  
 3400 Detention Facility Operations Sales Tax

Account	Description	Budget Amount
3400.5001	Beginning BalanceEst Revenue.....	5,258,041.00
3400.7301	Local Taxes - Sales Tax.....	4,101,340.62
3400.7501	Interest Income Distributed.....	14,000.00
3400.7550	Interest Income - Special Revenue Fund Investme	
3400.7651	Ankle Monitoring Fees.....	300.00
3400.7802	Prisoner Care Reimbursements - Housing State Pr	
3400.8703	Excess Commission-Treasurer.....	87,000.00
3400.8706	Miscellaneous Revenues (TC).....	
3400.8718	Insurance Proceeds (Casualty Claim).....	
3400.8725	Miscellaneous Reimbursements (No IC).....	1,000.00
3400.8770	City- Detention Sales Tax.....	2,403,292.98
3400.8771	Mt. Pine-Detention Sales Tax.....	52,581.61
3400.8772	Lonsdale-Detention Sales Tax.....	6,418.55
3400.8773	Fountain Lake-Detention Sales Tax.....	34,349.09
3400.8774	Sales Tax Rebates.....	
3400.8776	Employee Meals.....	
3400.8778	Reimbursement - Southwest Medical.....	
3400.8801	Transfer from County General.....	
3400.8805	Transfer from Federal Forest Reserve Program...	
3400.8820	Transfer from SW.....	55,108.44
3400.9251	Investments - Unit Price Income.....	
3400.9951	AP Prior Year Void Checks .....	
<b>Total Fund 3400</b>		<b>12,013,432.29</b>

Garland County  
2019 Final Budget Revenue Accounts  
3401 Water System Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3401.5001	Beginning BalanceEst Revenue.....	100,000.00
3401.7501	Interest Income Distributed.....	
3401.8200	Transfers In.....	
3401.8801	Transfer from County General.....	
3401.8805	Transfer from Federal Forest Reserve Program...	
<hr/> <b>Total Fund 3401</b>		<b>100,000.00</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3402 SW - Cedar Glades Park

Account	Description	Budget Amount
3402.5001	Beginning BalanceEst Revenue.....	
3402.7924	SW Park Fees.....	500.00
3402.8701	Donations.....	
3402.8703	Excess Commission-Treasurer.....	
3402.8725	Miscellaneous Reimbursements (No TC).....	
3402.8801	Transfer from County General.....	
3402.8820	Transfer from SW.....	122,660.17
3402.9951	AP Prior Year Void Checks.....	
3402.9953	Payroll Prior Year Void Checks .....	
<b>Total Fund 3402</b>		<b>123,160.17</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3403 SW - Stormwater

Account	Description	Budget Amount
3403.5001	Beginning BalanceEst Revenue.....	
3403.7501	Interest Income Distributed.....	
3403.7606	Miscellaneous Charges and Fees.....	
3403.7920	SW Stormwater Permits.....	8,000.00
3403.7923	SW Stormwater Penalties.....	
3403.7925	SW Stormwater Renewal Permits.....	
3403.8703	Excess Commission-Treasurer.....	
3403.8725	Miscellaneous Reimbursements (No TC).....	
3403.8801	Transfer from County General.....	
3403.8820	Transfer from SW.....	349,769.14
<b>Total Fund 3403</b>		<b>357,769.14</b>

Garland County  
2019 Final Budget Revenue Accounts  
3404 SW - House to House

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3404.8703	Excess Commission-Treasurer.....	
3404.8725	Miscellaneous Reimbursements (No IC).....	
3404.8820	Transfer from SW.....	501,170.09
3404.9951	AP Prior Year Void Checks .....	
<b>Total Fund 3404</b>		<b>501,170.09</b>

Garland County  
2019 Final Budget Revenue Accounts  
3406 Federal Forest Reserve Program

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3406.5001	Beginning BalanceEst Revenue.....	237,135.69
3406.7102	Federal Forest Reserves.....	
3406.7109	Other Federal Grants.....	
3406.7501	Interest Income Distributed.....	
3406.8725	Miscellaneous Reimbursements (No TC).....	
3406.8801	Transfer from County General.....	
3406.9951	AP Prior Year Void Checks.....	
<hr/>		
<b>Total Fund 3406</b>		<b>237,135.69</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 3407 Court Cost (Act 33/88)

Account	Description	Budget Amount
3407.5001	Beginning BalanceEst Revenue.....	148,526.25
3407.7010	State Grants.....	
3407.7404	County Administration of Justice.....	68,000.00
3407.7501	Interest Income Distributed.....	600.00
3407.8711	Sale Of Equipment .....	
3407.8725	Miscellaneous Reimbursements (No TC).....	
3407.8801	Transfer from County General.....	
3407.8805	Transfer from Federal Forest Reserve Program...	
3407.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3407</b>		<b>217,126.25</b>

Garland County  
2019 Final Budget Revenue Accounts  
3408 Circuit Court Div I

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3408.5001	Beginning BalanceEst Revenue.....	
3408.8725	Miscellaneous Reimbursements (No TC).....	
3408.8801	Transfer from County General.....	
3408.8821	Transfer from Court Cost Fund.....	22,147.00
<b>Total Fund 3408</b>		<b>22,147.00</b>



Garland County  
2019 Final Budget Revenue Accounts  
3409 Circuit Court Div III

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3409.5001	Beginning BalanceEst Revenue.....	
3409.8725	Miscellaneous Reimbursements (No IC).....	
3409.8801	Transfer from County General.....	
3409.8821	Transfer from Court Cost Fund.....	10,600.00
<hr/>		
<b>Total Fund 3409</b>		<b>10,600.00</b>

Garland County  
2019 Final Budget Revenue Accounts  
3410 Circuit Court Div IV

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3410.5001	Beginning BalanceEst Revenue.....	
3410.8725	Miscellaneous Reimbursements (No IC).....	
3410.8801	Transfer from County General.....	
3410.8821	Transfer from Court Cost Fund.....	27,688.17
<b>Total Fund 3410</b>		<b>27,688.17</b>

Garland County  
2019 Final Budget Revenue Accounts  
3411 Circuit Court Div II

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3411.5001	Beginning BalanceEst Revenue.....	
3411.8725	Miscellaneous Reimbursements (No TC).....	
3411.8801	Transfer from County General.....	
3411.8821	Transfer from Court Cost Fund.....	19,500.00
3411.9951	AP Prior Year Void Checks .....	
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<b>Total Fund 3411</b>		<b>19,500.00</b>

Garland County  
2019 Final Budget Revenue Accounts  
3415 Animal Control Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3415.7201	LPT - Current.....	60,000.00
3415.7202	LPT - Delinquent Real Estate.....	
3415.7203	LPT - Delinquent Personal.....	
3415.7204	LPT - Delinquent Improvement Districts.....	
3415.7205	LPT - Penalty Delinquent Real Estate.....	
3415.7208	LPT - Cost On Delinquent Personal.....	
3415.7213	Excess Commission-Collector.....	
3415.7501	Interest Income Distributed.....	
3415.8703	Excess Commission-Treasurer.....	
3415.8801	Transfer from County General.....	
<hr/>		
<b>Total Fund 3415</b>		<b>60,000.00</b>

Garland County  
2019 Final Budget Revenue Accounts  
3419 Detention Facility Reserve

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3419.5001	Beginning Balance-Est Revenue.....	65,557.82
3419.7550	Interest Income - Special Revenue Fund Investme	100,000.00
3419.8703	Excess Commission-Treasurer.....	
3419.8725	Miscellaneous Reimbursements (No TC).....	
3419.8801	Transfer from County General.....	
3419.9251	Investments - Unit Price Income.....	
<hr/>		
<b>Total Fund 3419</b>		<b>165,557.82</b>

Garland County  
2019 Final Budget Revenue Accounts  
3420 Emergency 911 Reserve Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3420.5001	Beginning BalanceEst Revenue.....	450,051.33
3420.7501	Interest Income Distributed.....	
3420.7702	CMRS Board Fees.....	
3420.8525	Miscellaneous Reimbursements.....	
3420.8703	Excess Commission-Treasurer.....	
3420.8725	Miscellaneous Reimbursements (No TC).....	
3420.8805	Transfer from Federal Forest Reserve Program...	
3420.8825	Transfer from Emergency 911.....	55,000.00
<b>Total Fund 3420</b>		<b>505,051.33</b>

Garland County  
2019 Final Budget Revenue Accounts  
3421 Sheriff's Commissary

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3421.5001	Beginning BalanceEst Revenue.....	250,194.23
3421.7501	Interest Income Distributed.....	2,000.00
3421.7805	Prisoner Commissary Service Commission.....	
3421.8703	Excess Commission-Treasurer.....	2,500.00
3421.8708	Reimbursement - Phone Calls.....	205,000.00
3421.8725	Miscellaneous Reimbursements (No TC).....	
3421.8760	Commissary Sales.....	240,000.00
3421.8801	Transfer from County General.....	
3421.8805	Transfer from Federal Forest Reserve Program...	
3421.9951	AP Prior Year Void Checks.....	
<b>Total Fund 3421</b>		<b>699,694.23</b>

Garland County  
2019 Final Budget Revenue Accounts  
3531 DIF-Investigator Grant

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3531.5001	Beginning BalanceEst Revenue.....	0.00
3531.7010	State Grants.....	
3531.7109	Other Federal Grants.....	
3531.8754	Reimbursement - PA DIF.....	29,650.71
3531.8801	Transfer from County General.....	
<hr/> <b>Total Fund 3531</b>		<b>29,650.71</b>



Garland County  
2019 Final Budget Revenue Accounts  
3541 STEP GRANT

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3541.5001	Beginning BalanceEst Revenue.....	
3541.7109	Other Federal Grants.....	28,037.09
3541.8801	Transfer from County General.....	
3541.8803	Transfer from OMH Sale.....	
3541.8812	Transfer from Court Order Correction.....	
<hr/>		
<b>Total Fund 3541</b>		<b>28,037.09</b>

Garland County  
2019 Final Budget Revenue Accounts  
3543 Juvenile Detention Grant In Aid

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3543.5001	Beginning Balance-Est Revenue.....	28,574.00
3543.7010	State Grants.....	
3543.8801	Transfer from County General.....	
<b>Total Fund 3543</b>		<b>28,574.00</b>

Garland County  
2019 Final Budget Revenue Accounts  
3544 VOCA Grant

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3544.5001	Beginning Balance-Est Revenue.....	14,902.03
3544.7109	Other Federal Grants.....	52,194.60
3544.8801	Transfer from County General.....	
3544.8803	Transfer from OMH Sale.....	
3544.8848	Transfer from Victim Witness Fund.....	
<hr/> <b>Total Fund 3544</b>		<b>67,096.63</b>

Garland County  
2019 Final Budget Revenue Accounts  
3545 SHSGP

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
3545.5001	Beginning Balance-Est Revenue.....	53,615.88
3545.7105	Homeland Security Grant.....	
3545.8801	Transfer from County General.....	
3545.8803	Transfer from ONH Sale.....	
<b>Total Fund 3545</b>		<b>53,615.88</b>

Garland County  
2019 Final Budget Revenue Accounts  
4800 Road Improvement Bond Fund

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
4800.5001	Beginning Balance-Est Revenue.....	32,000,000.00
4800.7501	Interest Income Distributed.....	250,000.00
4800.8801	Transfer from County General.....	
4800.9201	Bond Proceeds.....	
4800.9251	Investments - Unit Price Income.....	
<b>Total Fund 4800</b>		<b>32,250,000.00</b>

Garland County  
 2019 Final Budget Revenue Accounts  
 5800 Court Costs & Fine/Debt Serv

Account	Description	Budget Amount
5800.5001	Beginning BalanceEst Revenue.....	
5800.7402	District Court Fines and Forfeitures.....	844,500.00
5800.7404	County Administration of Justice.....	200,000.00
5800.7617	City Of M.P. Mun. Ct.....	
5800.8703	Excess Commission-Treasurer.....	9,000.00
5800.8706	Miscellaneous Revenues (TC).....	
5800.8725	Miscellaneous Reimbursements (No TC).....	
5800.8756	Reimbursement - City Court Bldg Hot Springs....	63,000.00
5800.8801	Transfer from County General.....	
<b>Total Fund 5800</b>		<b>1,116,500.00</b>
<b>Grand Total All Funds</b>		<b>106,227,626.63</b>

# **IV.**

## **Summary by Fund**

### **Five Year Trend**

**Comparison of Projected Revenues and Appropriations**

**GARLAND COUNTY, ARKANSAS**  
**SUMMARY BY FUND: 2019 BUDGET YEAR**  
**COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>General Fund (1000- All Departments)</b>					
Total Projected General Fund Revenue	16,189,020.38	18,004,273.95	18,787,852.43	21,756,727.29	21,537,179.29
Amount Available to Appropriate (90%)	14,570,118.34	16,203,846.56	16,909,067.19	19,581,054.56	19,383,461.36
Budget Request	13,980,362.00	15,313,820.00	15,934,001.82	18,725,929.74	18,433,954.55
Fund Status	589,756.34	890,026.56	975,065.37	855,124.82	949,506.81
Percent Appropriated	86.36%	85.06%	84.81%	86.07%	85.59%
<b>OMH Sale Fund (1800)</b>					
Total Projected General Fund Revenue		42,000.00	78,000.00	338,048.00	900,000.00
Amount Available to Appropriate (90%)			78,000.00	338,048.00	900,000.00
Budget Request			78,000.00	245,970.00	803,500.00
Fund Status		-	-	92,078.00	96,500.00
Percent Appropriated		0.00%	100.00%	72.76%	89.28%
<b>General Revenue Capital Improv (1801)</b>					
Total Projected General Fund Revenue			156,480.08	3,376,032.57	1,468,608.39
Amount Available to Appropriate (90%)			156,480.08	3,376,032.57	1,468,608.39
Budget Request			140,832.07	3,026,650.94	1,300,000.00
Fund Status			15,648.01	349,381.63	168,608.39
Percent Appropriated			90.00%	89.65%	88.52%
<b>Road Fund (2000)</b>					
Total Projected General Fund Revenue	7,660,049.00	10,099,943.33	7,907,921.22	7,165,441.45	7,157,505.82
Amount Available to Appropriate (90%)	6,894,044.10	9,089,949.00	7,117,129.10	6,448,897.31	6,441,755.24
Budget Request	6,275,525.00	6,370,942.00	6,624,849.78	6,108,558.89	6,092,470.38
Fund Status	618,519.10	2,719,007.00	492,279.32	340,338.42	349,284.86
Percent Appropriated	81.93%	63.08%	83.77%	85.25%	85.12%
<b>Treasurer's Automation (3000)</b>					
Total Projected General Fund Revenue	192,930.00	183,862.31	258,230.00	316,734.81	375,635.88
Amount Available to Appropriate (90%)	173,637.00	165,476.08	232,407.00	285,061.33	338,072.29
Budget Request	127,497.00	40,800.00	41,100.00	44,126.00	44,026.00
Fund Status	46,140.00	124,676.08	191,307.00	240,935.33	294,046.29
Percent Appropriated	66.08%	22.19%	15.92%	13.93%	11.72%
<b>Collector's Automation (3001)</b>					
Total Projected General Fund Revenue	577,095.00	690,380.14	465,074.00	776,366.87	882,977.32
Amount Available to Appropriate (90%)	519,385.50	621,342.13	418,566.60	698,730.18	794,679.59
Budget Request	272,830.00	276,335.00	293,818.21	243,811.28	208,296.52
Fund Status	246,555.50	345,007.13	124,748.39	454,918.90	586,383.07
Percent Appropriated	47.28%	40.03%	63.18%	31.40%	23.59%
<b>Circuit Court Automation (3002)</b>					
Total Projected General Fund Revenue	100.00	38,342.10	22,700.00	27,726.56	21,857.81
Amount Available to Appropriate (90%)	90.00	34,507.89	20,430.00	24,953.90	19,672.03
Budget Request	100.00	13,341.00	10,190.00	22,500.00	19,418.00
Fund Status	(10.00)	21,166.89	10,240.00	2,453.90	254.03
Percent Appropriated	100.00%	34.79%	44.89%	81.15%	88.84%
<b>Assessor's Amendment 79 (3004)</b>					
Total Projected General Fund Revenue	27,486.00	20,505.44	26,757.15	35,981.79	39,373.87
Amount Available to Appropriate (90%)	24,737.40	18,454.90	24,081.44	32,383.61	35,436.48
Budget Request	24,600.00	18,400.00	18,400.00	18,400.00	18,400.00
Fund Status	137.40	54.90	5,681.44	13,983.61	17,036.48
Percent Appropriated	89.50%	89.73%	68.77%	51.14%	46.73%



**GARLAND COUNTY, ARKANSAS**  
**SUMMARY BY FUND: 2019 BUDGET YEAR**  
**COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>County Clerk's Cost (3005)</b>					
Total Projected General Fund Revenue	65,568.00	66,766.31	73,021.00	80,148.73	77,123.99
Amount Available to Appropriate (90%)	59,011.20	60,089.68	65,718.90	72,133.86	69,411.59
Budget Request	48,796.00	52,795.50	54,733.50	54,818.50	62,216.50
Fund Status	10,215.20	7,294.18	10,985.40	17,315.36	7,195.09
Percent Appropriated	74.42%	79.08%	74.96%	68.40%	80.67%
<b>Co Recorder's Cost (3006)</b>					
Total Projected General Fund Revenue	1,078,191.00	1,003,986.46	882,163.00	957,181.82	944,467.53
Amount Available to Appropriate (90%)	970,371.90	903,587.81	793,946.70	861,463.64	850,020.78
Budget Request	790,568.00	875,359.00	789,640.55	798,350.90	811,950.24
Fund Status	179,803.90	28,228.81	4,306.15	63,112.74	38,070.54
Percent Appropriated	73.32%	87.19%	89.51%	83.41%	85.97%
<b>County Library (3008)</b>					
Total Projected General Fund Revenue	6,162,937.00	5,949,806.94	6,171,781.00	6,898,982.69	6,939,587.68
Amount Available to Appropriate (90%)	5,546,643.30	5,354,826.25	5,554,602.90	6,209,084.42	6,245,628.91
Budget Request	4,394,086.00	4,413,910.00	4,052,318.88	4,140,315.19	4,284,777.56
Fund Status	1,152,557.30	940,916.25	1,502,284.02	2,068,769.23	1,960,851.35
Percent Appropriated	71.30%	74.19%	65.66%	60.01%	61.74%
<b>Solid Waste (3009)</b>					
Total Projected General Fund Revenue	10,879,985.00	12,350,207.95	11,955,315.00	13,101,737.71	13,439,719.25
Amount Available to Appropriate (90%)	9,791,986.50	11,115,187.16	10,759,783.50	11,791,563.94	12,095,747.33
Budget Request	9,262,669.00	9,218,734.00	9,290,725.66	9,921,181.03	9,900,715.51
Fund Status	529,317.50	1,896,453.16	1,469,057.84	1,870,382.91	2,195,031.82
Percent Appropriated	85.13%	74.64%	77.71%	75.72%	73.67%
<b>Solid Waste Sub Accounts:</b> (Included in Solid Waste Total Above)					
<b>Solid Waste Depreciation</b>					
Total Projected General Fund Revenue	604,465.00	908,341.71	911,596.33	913,912.31	916,306.68
Amount Available to Appropriate (90%)	544,018.50	817,507.54	820,436.70	822,521.08	824,676.01
Budget Request	302,000.00	-	-	-	-
Fund Status	242,018.50	817,507.54	820,436.70	822,521.08	824,676.01
Percent Appropriated	49.96%	0.00%	0.00%	0.00%	0.00%
<b>Assessor's Reappraisal (3011)</b>					
Total Projected General Fund Revenue	738,001.00	738,001.00	738,001.00	738,001.00	710,001.00
Amount Available to Appropriate (100%)	738,001.00	738,001.00	738,001.00	738,001.00	710,001.00
Budget Request	738,000.00	738,001.00	738,001.00	738,001.00	710,001.00
Fund Status	1.00	-	-	-	-
Percent Appropriated	100.00%	100.00%	100.00%	100.00%	100.00%
<b>Child Support Cost (3012)</b>					
Total Projected General Fund Revenue	50,534.00	53,018.46	52,953.00	47,794.79	47,823.21
Amount Available to Appropriate (90%)	45,480.60	47,716.61	47,657.70	43,015.31	43,040.89
Budget Request	8,100.00	8,100.00	8,100.00	9,100.00	9,100.00
Fund Status	37,380.60	39,616.61	39,557.70	33,915.31	33,940.89
Percent Appropriated	16.03%	15.28%	15.30%	19.04%	19.03%

**GARLAND COUNTY, ARKANSAS**  
**SUMMARY BY FUND: 2019 BUDGET YEAR**  
**COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>Breathalyzer (3016)</b>					
Total Projected General Fund Revenue	9,103.00	9,911.00	10,397.04	10,588.34	10,922.30
Amount Available to Appropriate (90%)	8,192.70	8,919.90	9,357.34	9,529.51	9,830.07
Budget Request	2,500.00	2,500.00	2,800.00	2,886.00	2,550.00
Fund Status	5,692.70	6,419.90	6,557.34	6,643.51	7,280.07
Percent Appropriated	27.46%	25.22%	26.93%	27.26%	23.35%
<b>Jail O&amp;M Fund (Fine) (3017)</b>					
Total Projected General Fund Revenue	461,006.00	477,040.91	402,612.83	354,244.78	320,660.82
Amount Available to Appropriate (90%)	414,905.40	429,336.82	362,351.55	318,820.30	288,594.74
Budget Request	183,941.00	277,527.00	355,664.00	314,500.00	288,300.00
Fund Status	230,964.40	151,809.82	6,687.55	4,320.30	294.74
Percent Appropriated	39.90%	58.18%	88.34%	88.78%	89.91%
<b>Boating Safety (3019)</b>					
Total Projected General Fund Revenue	42,260.00	29,522.35	40,513.95	34,231.66	37,590.31
Amount Available to Appropriate (90%)	38,034.00	26,570.12	36,462.56	30,808.49	33,831.28
Budget Request	32,725.00	24,903.00	19,363.12	20,271.54	16,070.40
Fund Status	5,309.00	1,667.12	17,099.44	10,536.95	17,760.88
Percent Appropriated	77.44%	84.35%	47.79%	59.22%	42.75%
<b>Emergency 911 (3020)</b>					
Total Projected General Fund Revenue	1,534,079.00	1,819,115.70	2,190,868.51	1,748,400.41	1,383,544.18
Amount Available to Appropriate (90%)	1,380,671.10	1,637,204.13	1,971,781.66	1,573,560.37	1,245,189.76
Budget Request	1,060,806.00	1,083,076.00	1,478,130.28	1,094,337.77	1,172,388.38
Fund Status	319,865.10	554,128.13	493,651.38	479,222.60	72,801.38
Percent Appropriated	69.15%	59.54%	67.47%	62.59%	84.74%
<b>Emergency 911 Reserve (3420)</b>					
Total Projected General Fund Revenue	375,000.00	531,034.53	649,631.00	385,025.21	505,051.33
Amount Available to Appropriate (100%)	375,000.00	531,034.53	649,631.00	385,025.21	505,051.33
Budget Request			385,000.00	-	-
Fund Status	375,000.00	531,034.53	264,631.00	385,025.21	505,051.33
Percent Appropriated	0.00%	0.00%	59.26%	0.00%	0.00%
<b>Emergency Vehicle (3022)</b>					
Total Projected General Fund Revenue	22,115.00	36,315.07	44,499.11	39,822.03	43,431.29
Amount Available to Appropriate (90%)	19,903.50	32,683.56	40,049.20	35,839.83	39,088.16
Budget Request	7,000.00	11,800.00	16,300.00	16,300.00	16,375.00
Fund Status	12,903.50	20,883.56	23,749.20	19,539.83	22,713.16
Percent Appropriated	31.65%	32.49%	36.63%	40.93%	37.70%
<b>Public Defender (3024)</b>					
Total Projected General Fund Revenue	74,632.00	83,481.14	62,214.49	68,686.53	79,306.23
Amount Available to Appropriate (90%)	67,168.80	75,133.03	55,993.04	61,817.88	71,375.61
Budget Request	49,850.00	51,575.00	55,975.00	55,575.00	57,575.00
Fund Status	17,318.80	23,558.03	18.04	6,242.88	13,800.61
Percent Appropriated	66.79%	61.78%	89.97%	80.91%	72.60%

**GARLAND COUNTY, ARKANSAS**  
**SUMMARY BY FUND: 2019 BUDGET YEAR**  
**COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>Victim Witness (3025)</b>					
Total Projected General Fund Revenue	114,686.00	129,794.12	130,866.71	131,138.82	128,463.94
Amount Available to Appropriate (90%)	103,217.40	116,814.71	117,780.04	118,024.94	115,617.55
Budget Request	65,630.00	72,449.00	74,732.63	79,481.53	82,403.92
Fund Status	37,587.40	44,365.71	43,047.41	38,543.41	33,213.63
Percent Appropriated	57.23%	55.82%	57.11%	60.61%	64.15%
<b>Adult Drug Court (3028)</b>					
Total Projected General Fund Revenue	13,500.00	7,019.65	9,939.00	5,410.38	8,318.29
Amount Available to Appropriate (90%)	12,150.00	6,317.69	8,945.10	4,869.34	7,486.46
Budget Request	12,000.00	6,316.78	8,342.00	4,750.00	3,000.00
Fund Status	150.00	0.90	603.10	119.34	4,486.46
Percent Appropriated	88.89%	89.99%	83.93%	87.79%	36.07%
<b>Circuit Court Juv Div (3031)</b>					
Total Projected General Fund Revenue	153,685.00	82,600.44	88,571.00	87,460.12	95,235.81
Amount Available to Appropriate (90%)	138,316.50	74,340.40	79,713.90	78,714.11	85,712.23
Budget Request	43,891.00	32,194.00	34,726.10	25,541.14	25,393.57
Fund Status	94,425.50	42,146.40	44,987.80	53,172.97	60,318.66
Percent Appropriated	28.56%	38.98%	39.21%	29.20%	26.66%
<b>Circuit Clerk Commissioner's Fee (3039)</b>					
Total Projected General Fund Revenue	11,738.00	23,839.09	30,035.00	4,414.93	19,809.67
Amount Available to Appropriate (90%)	10,564.20	21,455.18	27,031.50	3,973.44	17,828.70
Budget Request	9,200.00	9,200.00	23,831.00	1,300.00	1,000.00
Fund Status	1,364.20	12,255.18	3,200.50	2,673.44	16,828.70
Percent Appropriated	78.38%	38.59%	79.34%	29.45%	5.05%
<b>Assessor's Late Assessment (3042)</b>					
Total Projected General Fund Revenue				4,506.83	8,669.58
Amount Available to Appropriate (90%)				4,056.15	7,802.62
Budget Request				3,000.00	3,000.00
Fund Status				1,056.15	4,802.62
Percent Appropriated				66.57%	34.60%
<b>Detention Facility (3400)</b>					
Total Projected General Fund Revenue	9,936,622.00	10,658,218.26	10,829,268.00	11,502,201.98	12,013,432.29
Amount Available to Appropriate (90%)	8,942,959.80	9,592,396.43	9,746,341.20	10,351,981.78	10,812,089.06
Budget Request	6,390,754.00	6,859,794.00	6,802,107.08	7,062,203.25	7,457,853.87
Fund Status	2,552,205.80	2,732,602.43	2,944,234.12	3,289,778.53	3,354,235.19
Percent Appropriated	64.32%	64.36%	62.81%	61.40%	62.08%
<b>Water System (3401)</b>					
Total Projected General Fund Revenue	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Amount Available to Appropriate (90%)	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Budget Request	100,000.00	90,000.00	90,000.00	90,000.00	90,000.00
Fund Status	(10,000.00)	-	-	-	-
Percent Appropriated	100.00%	90.00%	90.00%	90.00%	90.00%

**GARLAND COUNTY, ARKANSAS**  
**SUMMARY BY FUND: 2019 BUDGET YEAR**  
**COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>Federal Forest Reserve Program (3406)</b>					
Total Projected General Fund Revenue	60,353.00	53,685.58	33,805.73	33,805.73	237,135.69
Amount Available to Appropriate (100%)	60,353.00	53,685.58	33,805.73	33,805.73	237,135.69
Budget Request	60,353.00	48,317.00	33,805.73	33,805.73	237,135.69
Fund Status	-	5,368.58	-	-	-
Percent Appropriated	100.00%	90.00%	100.00%	100.00%	100.00%
<b>Court Cost (3407)</b>					
Total Projected General Fund Revenue	98,035.00	114,173.30	118,200.00	202,133.23	217,126.25
Amount Available to Appropriate (90%)	88,231.50	102,755.97	106,380.00	181,919.91	195,413.63
Budget Request	73,586.00	70,857.00	66,464.10	63,675.00	79,935.17
Fund Status	14,645.50	31,898.97	39,915.90	118,244.91	115,478.46
Percent Appropriated	75.06%	62.06%	56.23%	31.50%	36.82%
<b>Animal Control (3415)</b>					
Total Projected General Fund Revenue					60,000.00
Amount Available to Appropriate (90%)					54,000.00
Budget Request					52,000.00
Fund Status					2,000.00
Percent Appropriated					86.67%
<b>Detention Facility Reserve (3419)</b>					
Total Projected General Fund Revenue					165,557.82
Amount Available to Appropriate (90%)					149,002.04
Budget Request					10,000.00
Fund Status					139,002.04
Percent Appropriated					6.04%
<b>Sheriff's Commissary (3421)</b>					
Total Projected General Fund Revenue	306,879.00	498,101.26	626,261.81	642,865.12	699,694.23
Amount Available to Appropriate (90%)	276,191.10	448,291.13	563,635.63	578,578.61	629,724.81
Budget Request	169,040.00	362,400.00	341,800.00	402,000.00	492,000.00
Fund Status	107,151.10	85,891.13	221,835.63	176,578.61	137,724.81
Percent Appropriated	55.08%	72.76%	54.58%	62.53%	70.32%
<b>Bulletproof Vest Fed Grant (3508)</b>					
Total Projected General Fund Revenue				2,452.39	
Amount Available to Appropriate (100%)				2,452.39	
Budget Request				2,452.39	
Fund Status				-	
Percent Appropriated				100.00%	
<b>JC Inc. Packing (3525)</b>					
Total Projected General Fund Revenue	34,765.65	34,765.65	34,765.65		
Amount Available to Appropriate (100%)	34,765.65	34,765.65	34,765.65		
Budget Request	34,765.65	34,765.65	34,765.65		
Fund Status	-	-	-		
Percent Appropriated	100.00%	100.00%	100.00%		

**GARLAND COUNTY, ARKANSAS  
SUMMARY BY FUND: 2019 BUDGET YEAR  
COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>DTF Investigator Grant (3531)</b>					
Total Projected General Fund Revenue	49,263.00	58,378.24	49,182.00	46,544.07	29,650.71
Amount Available to Appropriate (100%)	49,263.00	58,378.24	49,182.00	46,544.07	29,650.71
Budget Request	49,263.00	58,378.00	29,182.00	26,996.95	29,650.71
Fund Status	-	0.24	20,000.00	19,547.12	-
Percent Appropriated	100.00%	100.00%	59.33%	58.00%	100.00%
<b>Hazard Mitigation Assist Grant (3532)</b>					
Total Projected General Fund Revenue	45,000.00	35,000.00			
Amount Available to Appropriate (100%)	45,000.00	35,000.00			
Budget Request	45,000.00	35,000.00			
Fund Status	-	-			
Percent Appropriated	100.00%	100.00%			
<b>STEP Grant (3541)</b>					
Total Projected General Fund Revenue			410000.00%	28,261.42	28,037.09
Amount Available to Appropriate (100%)			410000.00%	28,261.42	28,037.09
Budget Request			410000.00%	28,261.42	28,037.09
Fund Status			0.00%	-	-
Percent Appropriated			100.00%	100.00%	100.00%
<b>Juv Det Grant Title II FY 16 (3542)</b>					
Total Projected General Fund Revenue		23,760.00			
Amount Available to Appropriate (100%)		23,760.00			
Budget Request		23,760.00			
Fund Status		-			
Percent Appropriated		100.00%			
<b>Juvenile GIA FY 16 (3543)</b>					
Total Projected General Fund Revenue		5,000.00	28,574.00	7,000.00	28,574.00
Amount Available to Appropriate (100%)		5,000.00	28,574.00	7,000.00	28,574.00
Budget Request		5,000.00	28,574.00	7,000.00	28,574.00
Fund Status		-			
Percent Appropriated		100.00%	100.00%	100.00%	100.00%
<b>VOCA Grant (3544)</b>					
Total Projected General Fund Revenue		57,832.70	58,959.24	67,610.18	67,096.63
Amount Available to Appropriate (100%)		57,832.70	58,959.24	67,610.18	67,096.63
Budget Request		57,832.00	58,959.24	67,610.18	67,096.63
Fund Status		0.70	-	-	-
Percent Appropriated		100.00%	100.00%	100.00%	100.00%
<b>SHSGP (3545)</b>					
Total Projected General Fund Revenue		145,394.00	156,000.00	373,850.42	53,615.88
Amount Available to Appropriate (100%)		145,394.00	156,000.00	373,850.42	53,615.88
Budget Request		145,394.00	156,000.00	373,850.42	53,615.88
Fund Status		-	-	-	-
Percent Appropriated		100.00%	100.00%	100.00%	100.00%

**GARLAND COUNTY, ARKANSAS  
SUMMARY BY FUND: 2019 BUDGET YEAR  
COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>Juvenile Court Acct Grant (3549)</b>					
Total Projected General Fund Revenue			44,742.74		
Amount Available to Appropriate (100%)			44,742.74		
Budget Request			44,742.74		
Fund Status			-		
Percent Appropriated			100.00%		
<b>Accountability Court Grant (3550)</b>					
Total Projected General Fund Revenue			32,874.59		
Amount Available to Appropriate (100%)			32,874.59		
Budget Request			32,874.59		
Fund Status			-		
Percent Appropriated			100.00%		
<b>AHPP - Courthouse Improvement Grant(3553)</b>					
Total Projected General Fund Revenue			145,649.95	415,000.00	
Amount Available to Appropriate (100%)			145,649.95	415,000.00	
Budget Request			145,649.95	415,000.00	
Fund Status			-	-	
Percent Appropriated			100.00%	100.00%	
<b>Hazard Mitigation Assistance Grant (3555)</b>					
Total Projected General Fund Revenue				25,451.69	
Amount Available to Appropriate (100%)				25,451.69	
Budget Request				25,451.69	
Fund Status				-	
Percent Appropriated				100.00%	
<b>Juvenile Accountability Block Grant (3558)</b>					
Total Projected General Fund Revenue				26,233.07	
Amount Available to Appropriate (100%)				26,233.07	
Budget Request				26,233.07	
Fund Status				-	
Percent Appropriated				100.00%	
<b>Mountain Valley Community Block Grant (3560)</b>					
Total Projected General Fund Revenue				7,500.00	
Amount Available to Appropriate (100%)				7,500.00	
Budget Request				7,500.00	
Fund Status				-	
Percent Appropriated				100.00%	
<b>Pinay VFD (3907)</b>					
Total Projected General Fund Revenue			1473000.00%		
Amount Available to Appropriate (100%)			1473000.00%		
Budget Request			0.00%		
Fund Status			100.00%		
Percent Appropriated					

**GARLAND COUNTY, ARKANSAS  
SUMMARY BY FUND: 2019 BUDGET YEAR  
COMPARISON OF PROJECTED REVENUES AND APPROPRIATIONS**

	2015 APPROVED	2016 APPROVED	2017 APPROVED	2018 APPROVED	2019 APPROVED
<b>Jail Construction (4000)</b>					
Total Projected General Fund Revenue	5,459,110.64	556,712.25	100,241.57		
Amount Available to Appropriate (100%)	5,459,110.64	556,712.25	100,241.57		
Budget Request	5,459,110.64	556,712.25	100,241.57		
Fund Status	-	-	-		
Percent Appropriated	100.00%	100.00%	100.00%		
<b>Road Improv. Bond (4800)</b>					
Total Projected General Fund Revenue			5371585146.00%	48,413,861.93	32,250,000.00
Amount Available to Appropriate (100%)			5371585146.00%	48,413,861.93	32,250,000.00
Budget Request			0.00%	34,712,385.70	250,000.00
Fund Status			100.00%	28.30%	99.22%
Percent Appropriated					
<b>Court Cost &amp; Fines (5800)</b>					
Total Projected General Fund Revenue	808,055.00	808,055.00	927,105.00	1,015,000.00	1,116,500.00
Amount Available to Appropriate (100%)	808,055.00	808,055.00	927,105.00	1,015,000.00	1,116,500.00
Budget Request	808,055.00	808,055.00	927,105.00	1,015,000.00	1,116,500.00
Fund Status	-	-	-	-	-
Percent Appropriated	100.00%	100.00%	100.00%	100.00%	100.00%

Garland County  
Revenue/Budget Comparision  
2019

Fund	Description	Budget	Revenue	% Budgeted
01	01 not defined	0.00	0.00	0.00%
0101	Energy Block Grant	0.00	0.00	0.00%
0109	0109 not defined	0.00	0.00	0.00%
0200	0200 not defined	0.00	0.00	0.00%
0500	Collector'S Unapportioned	0.00	0.00	0.00%
0503	0503 not defined	0.00	0.00	0.00%
0504	0504 not defined	0.00	0.00	0.00%
0600	Delinquent Personal Taxes	0.00	0.00	0.00%
1000	County General	18,433,954.55	21,537,179.29	85.59%
1001	County General Reserve Fund	0.00	0.00	0.00%
1100	1100 not defined	0.00	0.00	0.00%
1302	1302 not defined	0.00	0.00	0.00%
1307	1307 not defined	0.00	0.00	0.00%
1800	OMH Sale	803,500.00	900,000.00	89.28%
1801	General Reserve Capital Impr	1,300,000.00	1,468,608.39	88.52%
1900	1900 not defined	0.00	0.00	0.00%
2000	County Road	6,092,470.38	7,157,505.82	85.12%
2300	2300 not defined	0.00	0.00	0.00%
2400	2400 not defined	0.00	0.00	0.00%
3000	Treasurer's Automation	44,026.00	375,635.88	11.72%
3001	Collector's Automation	208,296.52	882,977.32	23.59%
3002	Circuit Court Automation	19,418.00	21,857.81	88.84%
3004	Assessor's Amend. 79 Fund	18,400.00	39,373.87	46.73%
3005	County Clerk's Cost Fund	62,216.50	77,123.99	80.67%
3006	County Recorder's Cost Fund	811,950.24	944,467.53	85.97%
3008	County Library Fund	4,284,777.56	6,939,587.68	61.74%
3009	Solid Waste Fund	9,900,715.51	13,439,719.25	73.67%
3011	Assessor Reappraisal	710,001.00	710,001.00	100.00%
3012	Child Support Cost	9,100.00	47,823.21	19.03%
3013	Game and Fish Education Fund	0.00	0.00	0.00%
3016	Breathalyzer Fund	2,550.00	10,922.30	23.35%
3017	Jail O&M Fund (Fine)	288,300.00	320,660.82	89.91%
3019	Boating Safety Fund	16,070.40	37,590.31	42.75%
3020	Emergency 911 Fund	1,172,388.38	1,383,544.18	84.74%
3022	Emergency Vehicle	16,375.00	43,431.29	37.70%
3024	Public Defender Fund	57,575.00	79,306.23	72.60%
3025	Victim Witness Fund	82,403.92	128,463.94	64.15%
3028	Adult Drug Court	3,000.00	8,318.29	36.07%
3031	Circuit Court Juv Div/Juv Pr	25,393.57	95,235.81	26.66%
3033	Solid Waste Depreciation	0.00	916,306.68	0.00%
3038	Voting Systems Grant Fund	0.00	0.00	0.00%
3039	Circuit Clerk Commissioner's	1,000.00	19,809.67	5.05%
3042	Assessor's Late Assessment F	3,000.00	8,669.58	34.60%
3400	Detention Facility Operation	7,457,853.87	12,013,432.29	62.08%
3401	Water System Fund	90,000.00	100,000.00	90.00%
3402	SW - Cedar Glades Park	123,160.17	123,160.17	100.00%
3403	SW - Stormwater	357,769.14	357,769.14	100.00%
3404	SW - House to House	501,170.09	501,170.09	100.00%
3405	Garvan Gardens	0.00	0.00	0.00%
3406	Federal Forest Reserve Progr	237,135.69	237,135.69	100.00%
3407	Court Cost (Act 33/88)	79,935.17	217,126.25	36.82%
3408	Circuit Court Div I	22,147.00	22,147.00	100.00%
3409	Circuit Court Div III	10,600.00	10,600.00	100.00%



Garland County  
Revenue/Budget Comparison  
2019

Fund	Description	Budget	Revenue	% Budgeted
3410	Circuit Court Div IV	27,688.17	27,688.17	100.00%
3411	Circuit Court Div II	19,500.00	19,500.00	100.00%
3415	Animal Control Fund	52,000.00	60,000.00	86.67%
3419	Detention Facility Reserve	10,000.00	165,557.82	6.04%
3420	Emergency 911 Reserve Fund	0.00	505,051.33	0.00%
3421	Sheriff's Commissary	492,000.00	699,694.23	70.32%
3500	3500 not defined	0.00	0.00	0.00%
3501	County Library Debt Service	0.00	0.00	0.00%
3506	Court Security Grant	0.00	0.00	0.00%
3507	JuvDetGrant in Aid	0.00	0.00	0.00%
3508	Bulletproof Vest Fed Grant	0.00	0.00	0.00%
3509	HIV Prevention Grant Fund	0.00	0.00	0.00%
3510	JAG Grant Fund	0.00	0.00	0.00%
3511	JAG-2011 Grant Fund	0.00	0.00	0.00%
3512	ARRA JAG-2009 GRANT FUND	0.00	0.00	0.00%
3513	IECGP-FY-10 Grant Fund	0.00	0.00	0.00%
3514	GRANT-DANVILLE RD.	0.00	0.00	0.00%
3515	Edward Byrne Jag Grant FY-12	0.00	0.00	0.00%
3516	Juvenile Detention Grant Tit	0.00	0.00	0.00%
3517	Internet Crimes Against Chil	0.00	0.00	0.00%
3518	SHSGP FY-11	0.00	0.00	0.00%
3519	LETPP FY-11	0.00	0.00	0.00%
3520	SHSGP FY-12	0.00	0.00	0.00%
3521	Paul Bewie Boys & Girls Club	0.00	0.00	0.00%
3522	Boys & Girls Club of Hot Spr	0.00	0.00	0.00%
3525	J C Inc Dba H S Packing	0.00	0.00	0.00%
3526	AR Alt Dispute Resolution Gr	0.00	0.00	0.00%
3527	Veteran's Memorial of Garlan	0.00	0.00	0.00%
3528	County Court Room Grant	0.00	0.00	0.00%
3529	JAG Grant Fund FY 2013	0.00	0.00	0.00%
3530	Airtech Supply Grant	0.00	0.00	0.00%
3531	DTF-Investigator Grant	29,650.71	29,650.71	100.00%
3532	Hazard Mitigation Assistance	0.00	0.00	0.00%
3533	AR Drug Courts Capacity Bldg	0.00	0.00	0.00%
3534	Lake Hamilton Optimist Grant	0.00	0.00	0.00%
3535	JDGrant TitleII FY15	0.00	0.00	0.00%
3536	JuvDetGrant-Title V	0.00	0.00	0.00%
3537	2014 Community Garden of Her	0.00	0.00	0.00%
3538	JAG Grant FY-15	0.00	0.00	0.00%
3539	SHSGP FY-14	0.00	0.00	0.00%
3540	Teen Challenge of AR Grant	0.00	0.00	0.00%
3541	STEP GRANT	28,037.09	28,037.09	100.00%
3542	JDGrant TitleII FY16	0.00	0.00	0.00%
3543	Juvenile GIA FY16	28,574.00	28,574.00	100.00%
3544	VOCA Grant	67,096.63	67,096.63	100.00%
3545	SHSGP	53,615.88	53,615.88	100.00%
3546	JAG Grant FY 2015	0.00	0.00	0.00%
3547	Sheriffs Roof Renovation Gra	0.00	0.00	0.00%
3548	Firearms Training Facility G	0.00	0.00	0.00%
3549	Juvenile Court Accountabilit	0.00	0.00	0.00%
3550	Accountability Court Grant	0.00	0.00	0.00%
3551	District Court Drainage Gran	0.00	0.00	0.00%
3552	Champion Christian College G	0.00	0.00	0.00%

Garland County  
Revenue/Budget Comparision  
2019

Fund	Description	Budget	Revenue	% Budgeted
4010	4010 not defined	0.00	0.00	0.00%
4011	4011 not defined	0.00	0.00	0.00%
4800	Road Improvement Bond Fund	32,000,000.00	32,250,000.00	99.22%
5098	Southern Bancorp Bank	0.00	0.00	0.00%
5300	Lake Hamilton School Dist #5	0.00	0.00	0.00%
5800	Court Costs & Fine/Debt Serv	1,116,500.00	1,116,500.00	100.00%
6002	Collector's Unapportioned	0.00	0.00	0.00%
6003	Property Tax Relief	0.00	0.00	0.00%
6004	Delinquent Personal Tax Fund	0.00	0.00	0.00%
6005	Delinquent Real Estate Tax F	0.00	0.00	0.00%
6006	Timber Tax	0.00	0.00	0.00%
6008	State Land Sales Fund	0.00	0.00	0.00%
6009	Law Library	0.00	0.00	0.00%
6010	Administration of Justice Fu	0.00	0.00	0.00%
6011	Interest Fund	0.00	0.00	0.00%
6012	Game and Fish Commission Fun	0.00	0.00	0.00%
6016	County Fire Protection Premi	0.00	0.00	0.00%
6017	County Sheriff's Office Fund	0.00	0.00	0.00%
6400	Unclaimed Property Trust	0.00	0.00	0.00%
6401	Escheat Property	0.00	0.00	0.00%
6402	Sheriff Communication	0.00	0.00	0.00%
6403	Judicial Fine Enhance 16-13-71	0.00	0.00	0.00%
6404	National Park College	0.00	0.00	0.00%
6500	Buckville VFD	0.00	0.00	0.00%
6501	Jessieville VFD	0.00	0.00	0.00%
6502	Morning Star VFD	0.00	0.00	0.00%
6503	Lonsdale VFD	0.00	0.00	0.00%
6504	70 West VFD	0.00	0.00	0.00%
6505	Ft Lake VFD	0.00	0.00	0.00%
6506	Mt Pine VFD	0.00	0.00	0.00%
6507	Piney VFD	0.00	0.00	0.00%
6508	Lake Hamilton VFD	0.00	0.00	0.00%
6509	HSV VFD	0.00	0.00	0.00%
6510	County Fire Protection Premi	0.00	0.00	0.00%
6600	City Of Hot Springs-General	0.00	0.00	0.00%
6601	City Of Hot Springs-Road	0.00	0.00	0.00%
6602	City Of Hot Springs-Bond	0.00	0.00	0.00%
6603	City Of Lonsdale-General	0.00	0.00	0.00%
6604	City Of Lonsdale-Road	0.00	0.00	0.00%
6605	City Of Mt. Pine-General	0.00	0.00	0.00%
6606	City Of Mt. Pine-Road	0.00	0.00	0.00%
6607	City Of Ftn. Lake - Road	0.00	0.00	0.00%
6700	Hot Springs School Dist #6	0.00	0.00	0.00%
6701	Jessieville School Dist #1	0.00	0.00	0.00%
6702	Lake Hamilton School Dist #5	0.00	0.00	0.00%
6703	Lakeside School Dist #9	0.00	0.00	0.00%
6704	Fountain Lake School Dist #1	0.00	0.00	0.00%
6705	Cutter Morning Star School #	0.00	0.00	0.00%
6706	Mountain Pine School Dist #4	0.00	0.00	0.00%
6707	Saline County School B-8	0.00	0.00	0.00%
6708	Montgomery County School M-2	0.00	0.00	0.00%
6709	Centerpoint School Dist #P-4	0.00	0.00	0.00%
6710	Hot Spring County School Mc-	0.00	0.00	0.00%

Garland County  
Revenue/Budget Comparison  
2019

Fund	Description	Budget	Revenue	% Budgeted
6801	Cbid #103	0.00	0.00	0.00%
6802	Hamilton Park #64	0.00	0.00	0.00%
6803	Central Crossing Mun Poa #51	0.00	0.00	0.00%
6804	Central Crossing Mpom Pid #5	0.00	0.00	0.00%
6805	Marion Anderson Rd Wid #37	0.00	0.00	0.00%
6806	Cedar Mountain Sid #143 (43,	0.00	0.00	0.00%
6807	Red Oak Sid #56	0.00	0.00	0.00%
6808	Little Mazarn SID #27	0.00	0.00	0.00%
6809	Promise Land Poid #53	0.00	0.00	0.00%
6810	Lake Hamilton Heights Poid #	0.00	0.00	0.00%
6811	Cooper Creek Wid #57	0.00	0.00	0.00%
6812	Morning Star Wid #58	0.00	0.00	0.00%
6813	Garland County Mid #59	0.00	0.00	0.00%
6814	Little Mazarn Rd Sid #60	0.00	0.00	0.00%
6815	Rock Creek Sid #41	0.00	0.00	0.00%
6816	White Oak Wid, Sid #49	0.00	0.00	0.00%
6817	Red Oak Wid #50	0.00	0.00	0.00%
6818	Randall Road Poid #52	0.00	0.00	0.00%
6819	Jack Mountain Wid #301	0.00	0.00	0.00%
6820	Cbid #3	0.00	0.00	0.00%
6821	Townsquare Sid, Stsid, Wid #10	0.00	0.00	0.00%
6822	Cbid #2 Supplemental (#102)	0.00	0.00	0.00%
6823	Little Mazarn Rd Wid #44	0.00	0.00	0.00%
6824	Hwy 70 West Sid #46	0.00	0.00	0.00%
6825	Dogwood Springs Rid #45	0.00	0.00	0.00%
6826	Red Oak Poid #47	0.00	0.00	0.00%
6827	Mountain Top Suburban Imp #6	0.00	0.00	0.00%
6828	Hamilton Park #65 Phase II &	0.00	0.00	0.00%
6829	Hamilton Park #67 Phase IV	0.00	0.00	0.00%
6830	Northlake Estates Road Imp #	0.00	0.00	0.00%
7906		0.00	0.00	0.00%
8606	Hamilton Park #64	0.00	0.00	0.00%
8608	-	0.00	0.00	0.00%
8705	Little Mazarn SID #27	0.00	0.00	0.00%
8810	Mountain Top Suburban Imp #6	0.00	0.00	0.00%
8811	Hamilton Park #65 Phase II &	0.00	0.00	0.00%
108	108 not defined	0.00	0.00	0.00%
109	109 not defined	0.00	0.00	0.00%
2100	2100 not defined	0.00	0.00	0.00%
2200	Juvenile Ct. Rep. 273/89	0.00	0.00	0.00%
3600	Garvan Gardens	0.00	0.00	0.00%
3701	INACTIVE	0.00	0.00	0.00%

**Garland County Totals**

<b>Totals</b>	<b>87,171,316.14</b>	<b>106,227,626.63</b>
<b>Revenue Remainder</b>	<b>19,056,310.49</b>	
<b>Percent Budgeted</b>	<b>82.06%</b>	

**V.**

**2019 Capital Outlays**

**(Approved by Ordinance O-18-56)**

**GARLAND COUNTY, ARKANSAS  
CAPITAL OUTLAY  
2019 BUDGET**

<b>4002 Buildings</b>		
911 Communication Center	Dimmers & Switches	6,000.00
911 Communication Center	Complete Mosser contract	10,000.00
Library	Building improvement-flooring	15,000.00
Solid Waste	Canopy over new mobile home-30 feet	30,000.00
		<u>61,000.00</u>
<b>4003 Improvements Other than Buildings</b>		
General Services	Lawn Sprinkler System	7,750.00
Library	Wireless access points	3,000.00
Landfill	Tire Cleaning Bridge	75,000.00
Cedar Glades Park	New Gate with security (main entrance)	10,000.00
		<u>95,750.00</u>
<b>4004 Machinery &amp; Equipment</b>		
Election Commission	Copier	6,900.00
Computer IS	Firewall or network switch	5,000.00
Sheriffs General Budget	Notifier Onyx Fire Alarm System	7,000.00
911 Communication Center	M&E EOC Laptop	5,000.00
Road	New Mini Excavator	80,000.00
Road	Used Dump truck	100,000.00
Library	RFID System- Steel or composite shelving	61,500.00
Landfill	New D6T LGP Dozer	432,876.00
Landfill	20- 22 Yard Dumpsters	88,840.00
Landfill	20-48 Yard Dumpsters	109,720.00
Landfill	Water pump for the water truck	5,000.00
Emergency Vehicle (Sheriff's)	equipping a vehicle	8,075.00
Cedar Glades Park	ATV to get to bike trails	5,000.00
Circuit Court Division I	Copier	6,247.00
Juv Grant In Aid (Sheriff's)		28,574.00
SHSGP (OEM)	Under the door camera kit	15,500.00
SHSGP (OEM)	long range night vision binocular	5,000.00
		<u>970,232.00</u>
<b>4005 Vehicles</b>		
General Services	Vehicle for general purpose	30,000.00
Sheriffs General Budget	2 - 2019 Chevy Traverse AWD	53,525.91
Sheriffs General Budget	2- 2019 Ford Explorer keyless entry	55,110.60
Sheriffs General Budget	2- 2019 Chevy Silverado 1500 4x4 spotlight & towing	56,134.00
Sheriffs General Budget	2 vehicles with outfitting	71,000.00
Sheriffs General Budget	outfitting vehicles	40,873.13
Juvenile Detention General Budget	2019 Ford Explorer/ outfitted	35,469.29
Road	2 new pickup trucks	75,000.00
Landfill	Container Delivery Truck	85,000.00
Landfill	Van for Litter Crew/ equipped	33,250.00
Environmental Inspection	Truck equipped	36,300.00
		<u>571,662.93</u>
<b>4009 Road Improvement</b>		
	State	25,000,000.00
<b>4011 Road Improvement</b>		
	County	5,000,000.00
<b>4013 Road Improvement</b>		
	City of Hot Springs	1,000,000.00
<b>4016 Road Improvement</b>		
	Contingency	1,000,000.00
		<u>32,000,000.00</u>
<b>Total</b>		
		<u><u>33,698,644.93</u></u>

## **VI.**

# **Employee Compensation Schedule and Elected Official Salary Levels**

**GARLAND COUNTY, ARKANSAS  
 COMPENSATION SCHEDULE PER JESAP EXHIBIT 6  
 2019**

<b>TOTAL POINTS</b>	<b>MINIMUM</b>	<b>MIDPOINT</b>	<b>MAXIMUM</b>
368	18,797	23,496	28,195
390	19,508	24,385	29,262
407	20,057	25,071	30,086
427	20,704	25,879	31,055
446	21,318	26,647	31,977
450	21,447	26,809	32,170
459	21,738	27,172	32,607
460	21,770	27,213	32,655
461	21,802	27,253	32,704
462	21,835	27,294	32,752
464	21,899	27,374	32,849
469	22,061	27,576	33,092
484	22,546	28,182	33,819
490	22,740	28,425	34,110
492	22,804	28,506	34,207
503	23,160	28,950	34,740
507	23,289	29,112	34,934
518	23,645	29,556	35,467
540	24,356	30,445	36,534
545	24,517	30,647	36,776
547	24,582	30,728	36,873
549	24,647	30,808	36,970
558	24,938	31,172	37,406
559	24,970	31,212	37,455
565	25,164	31,455	37,746
573	25,422	31,778	38,134
592	26,037	32,546	39,055
595	26,133	32,667	39,200
609	26,586	33,232	39,879
614	26,748	33,434	40,121
616	26,812	33,515	40,218
622	27,006	33,758	40,509
631	27,297	34,121	40,946
634	27,394	34,242	41,091
644	27,717	34,646	41,576
648	27,846	34,808	41,770
658	28,170	35,212	42,255
661	28,267	35,333	42,400

**GARLAND COUNTY, ARKANSAS  
 COMPENSATION SCHEDULE PER JESAP EXHIBIT 6  
 2019**

<b>TOTAL POINTS</b>	<b>MINIMUM</b>	<b>MIDPOINT</b>	<b>MAXIMUM</b>
665	28,396	35,495	42,594
670	28,558	35,697	42,836
680	28,881	36,101	43,321
683	28,978	36,222	43,467
685	29,042	36,303	43,564
690	29,204	36,505	43,806
699	29,495	36,869	44,242
703	29,624	37,030	44,436
720	30,174	37,717	45,260
727	30,400	38,000	45,600
734	30,626	38,283	45,939
735	30,658	38,323	45,988
741	30,852	38,565	46,278
745	30,982	38,727	46,472
746	31,014	38,767	46,521
749	31,111	38,889	46,666
752	31,208	39,010	46,812
757	31,369	39,212	47,054
760	31,466	39,333	47,200
762	31,531	39,414	47,297
767	31,693	39,616	47,539
768	31,725	39,656	47,587
772	31,854	39,818	47,781
775	31,951	39,939	47,927
782	32,177	40,222	48,266
788	32,371	40,464	48,557
790	32,436	40,545	48,654
805	32,921	41,151	49,381
810	33,082	41,353	49,624
811	33,115	41,393	49,672
842	34,117	42,646	51,175
864	34,828	43,535	52,242
865	34,860	43,575	52,290
866	34,892	43,616	52,339
879	35,313	44,141	52,969
884	35,474	44,343	53,211
887	35,571	44,464	53,357
898	35,927	44,908	53,890



**GARLAND COUNTY, ARKANSAS  
 COMPENSATION SCHEDULE PER JESAP EXHIBIT 6  
 2019**

<b>TOTAL POINTS</b>	<b>MINIMUM</b>	<b>MIDPOINT</b>	<b>MAXIMUM</b>
902	36,056	45,070	54,084
904	36,121	45,151	54,181
909	36,282	45,353	54,423
910	36,315	45,393	54,472
918	36,573	45,716	54,860
925	36,799	45,999	55,199
948	37,543	46,928	56,314
950	37,607	47,009	56,411
979	38,545	48,181	57,817
984	38,706	48,383	58,059
1003	39,320	49,150	58,981
1005	39,385	49,231	59,077
1016	39,741	49,676	59,611
1026	40,064	50,080	60,096
1027	40,096	50,120	60,144
1065	41,324	51,655	61,986
1082	41,874	52,342	62,811
1100	42,455	53,069	63,683
1113	42,876	53,595	64,313
1125	43,263	54,079	64,895
1150	44,072	55,089	66,107
1171	44,750	55,938	67,125
1199	45,655	57,069	68,483
1240	46,980	58,725	70,471
1268	47,885	59,857	71,828
1341	50,245	62,806	75,367
1344	50,342	62,927	75,513
1351	50,568	63,210	75,852
1353	50,633	63,291	75,949
1363	50,956	63,695	76,434
1374	51,311	64,139	76,967
1517	55,933	69,917	83,900
1790	64,757	80,946	97,135
1879	67,633	84,542	101,450
1896	68,183	85,229	102,274
1922	69,023	86,279	103,535

**SALARY LEVELS FOR  
GARLAND COUNTY ELECTED OFFICIALS**

Minimum and maximum salary levels for county elected officials reflect the ranges established by Act 1424 of 1999, as amended. ACA §14-14-1204

Class 6 Population 70,000 to 199,999 Salary Range

Office:	Minimum	Maximum
County Judge	45,667	112,573.00
County Sheriff	45,667	112,573.00
Assessor, County and Circuit Clerks, and Treasurer	41,752	104,982.00
Tax Collector	41,752	104,982.00
Coroner	8,222	63,922.00

**Current Salaries:**

County Judge	General	33%	27,893.51
	Road	50%	42,262.70
		17%	14,371.40
			<u>84,527.61</u>
County Sheriff	General- Sheriff	100%	84,527.62
			<u>84,527.62</u>
Assessor, County and Circuit Clerks, Collector and Treasurer			73,318.28
Coroner			62,015.33
Justice of the Peace (per diem of \$238.59 based on 3 meetings per month) (per month \$715.75)			8,588.97

A.C.A. 14-14-1204, 14-14-1205

**VII.**

**2019 Office and Departmental Budgets**

**A.**

**County General Fund**

Garland County  
 2019 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0101	County Judge		27,893.51
0102	Chief of Staff		
0104	Administrative Assistant		36,771.00
0107	Secretary/Receptionist		31,518.00
<b>Total Salaries</b>			<b>96,182.51</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	96,182.51
1006	Social Security Matching.....	7,399.28
1007	Retirement Matching.....	14,781.12
1009	Health Insurance Matching.....	15,727.50
1010	Workmen's Compensation.....	165.00
1011	Unemployment Compensation.....	600.00
1012	Other Fringe Benefits.....	300.00
1017	Sick Leave Compensation.....	240.00
<b>Total Personal Services</b>		<b>135,395.41</b>

Garland County  
 2019 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	1,500.00
2010	Printing and Supplies.....	500.00
2011	Supplies - Other Sundry.....	500.00
2015	IT Hardware.....	1,200.00
<b>Total Supplies</b>		<b>4,200.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	100.00
3020	Telephone and Fax - Landline.....	1,300.00
3021	Postage.....	100.00
3024	Website.....	316.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	750.00
3090	Dues and Memberships.....	350.00
3094	Meals & Lodging.....	1,500.00
3101	Training and Education.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,200.00
<b>Total Other Charges</b>		<b>9,616.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9999	Interfund Transfers Out.....	44,669.21
<b>Total Transfers Out</b>		<b>44,669.21</b>
<b>Section 6:</b>		
5005	Lease Purchase Principal.....	3,200.00
<b>Total</b>		<b>3,200.00</b>
<b>Dept 0100 Total Budget</b>		<b>197,080.62</b>

Garland County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0201	County Clerk		73,318.28
0202	Chief Deputy County Clerk		44,229.93
0205	Deputy Voter Registrar		27,248.30
0206	Deputy County Clerk		27,763.30
0207	Deputy County Clerk		27,763.30
0209	Deputy County Clerk		26,218.30
<b>Total Salaries</b>			<b>226,541.41</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	226,541.41
1006	Social Security Matching.....	17,396.59
1007	Retirement Matching.....	34,838.66
1009	Health Insurance Matching.....	40,500.00
1010	Workmen's Compensation.....	320.00
1011	Unemployment Compensation.....	900.00
1012	Other Fringe Benefits.....	865.00
<b>Total Personal Services</b>		<b>321,361.66</b>

Garland County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	1,500.00
2010	Printing and Supplies.....	15,000.00
2011	Supplies - Other Sundry.....	2,500.00
<b>Total Supplies</b>		<b>19,000.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	250.00
3009	Other Professional Services.....	1,000.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	16,000.00
3022	Cell Phones and Pagers.....	540.00
3023	Internet Connection.....	180.00
3030	Travel.....	500.00
3040	Advertising and Publications.....	4,500.00
3097	Tax Refunds.....	300.00
3100	Other.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,500.00
<b>Total Other Charges</b>		<b>40,770.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>_____</b>
<b>Section 5: Transfers Out</b>		
9999	Interfund Transfers Out.....	31,573.54
<b>Total Transfers Out</b>		<b>31,573.54</b>
<b>Dept 0101 Total Budget</b>		<b>412,705.20</b>

Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0301	Circuit Jury Coord./Deput		32,740.83
0302	Deputy Circuit Clerk		26,400.53
Total Salaries			59,141.36

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	59,141.36
1006	Social Security Matching.....	4,594.31
1007	Retirement Matching.....	9,200.63
1009	Health Insurance Matching.....	13,500.00
1010	Workmen's Compensation.....	85.00
1011	Unemployment Compensation.....	300.00
1012	Other Fringe Benefits.....	915.00
Total Personal Services		87,736.30



Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2010 Printing and Supplies.....	2,500.00
Total Supplies	2,500.00
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	100.00
3024 Website.....	315.39
3092 Jurors and Witnesses.....	85,000.00
3100 Other Miscellaneous.....	975.00
Total Other Charges	86,390.39
<b>Section 4: Capital Outlay</b>	
Total Capital Outlay	
<b>Section 5: Transfers Out</b>	
9999 Interfund Transfers Out.....	31,573.54
Total Transfers Out	31,573.54
Dept 0102 Total Budget	208,200.23

Garland County  
 2019 Final Budget  
 DEPT : 0103  
 Treasurer  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0401	Treasurer		73,318.28
0402	Chief Deputy-Treasurer		50,459.16
0403	Bookkeeper		32,367.24
Total Salaries			156,144.68

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	156,144.68
1003	Extra Help.....	750.00
1006	Social Security Matching.....	12,053.93
1007	Retirement Matching.....	24,102.60
1009	Health Insurance Matching.....	20,250.00
1010	Workmen's Compensation.....	221.00
1011	Unemployment Compensation.....	450.00
1012	Other Fringe Benefits.....	433.00
1017	Sick Leave Compensation.....	240.00
Total Personal Services		214,645.21

Garland County  
 2019 Final Budget  
 DEPT : 0103  
 Treasurer  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	1,400.00
2010 Printing and Supplies.....	5,000.00
<b>Total Supplies</b>	<b>6,400.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	100.00
3009 Other Professional Services.....	600.00
3020 Telephone and Fax - Landline.....	1,160.00
3021 Postage.....	2,560.00
3022 Cell Phones and Pagers.....	540.00
3030 Travel.....	850.00
3090 Dues and Memberships.....	1,000.00
3094 Meals & Lodging.....	450.00
<b>Total Other Charges</b>	<b>7,260.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Section 5: Transfers Out</b>	
9999 Transfers Out.....	31,573.54
<b>Total Transfers Out</b>	<b>31,573.54</b>
<b>Dept 0103 Total Budget</b>	<b>259,878.75</b>

Garland County  
 2019 Final Budget  
 DEPT : 0104  
 Tax Collector  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0609	Deputy Collector I		33,017.25
0610	Tax Collection Cashier II		25,183.97
0611	Deputy Collector II		30,163.92
0612	Chief Deputy Collector		49,983.41
0613	Tax Collector		73,318.28
0615	Deputy Collector IV		34,519.70
0616	Head Tax Collection Cashier		37,866.80
0617	Deputy Collector III		33,460.86
0618	Tax Enforcement Asst./Dep		28,369.45
0619	Tax Enforcement Asst./Dep		25,109.34
<b>Total Salaries</b>			<b>370,992.98</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	370,992.98
1005	Overtime And Holiday Pay.....	9,379.35
1006	Social Security Matching.....	29,513.69
1007	Retirement Matching.....	58,947.50
1009	Health Insurance Matching.....	67,500.00
1010	Workmen's Compensation.....	527.00
1011	Unemployment Compensation.....	1,050.00
1012	Other Fringe Benefits.....	4,402.50
1017	Sick Leave Compensation.....	1,025.00
<b>Total Personal Services</b>		<b>543,338.02</b>

Garland County  
 2019 Final Budget  
 DEPT : 0104  
 Tax Collector  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	800.00
2003	Janitorial Supplies.....	1,200.00
2024	Maintenance and Service Contracts.....	8,000.00
<b>Total Supplies</b>		<b>10,000.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	550.00
3021	Postage.....	40,000.00
3040	Advertising and Publications.....	29,000.00
3052	Fire And Extended Coverage.....	1,600.00
3090	Dues and Memberships.....	700.00
3097	Tax Refunds.....	14,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	56,109.32
<b>Total Other Charges</b>		<b>141,959.32</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9999	Transfers Out.....	56,588.30
<b>Total Transfers Out</b>		<b>56,588.30</b>
<b>Dept 0104 Total Budget</b>		<b>751,885.64</b>

Garland County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0701	Assessor		73,318.28
0702	Chief Deputy Assessor		43,999.30
0703	Appraiser Manager		37,882.40
0704	Abstractor/Mapper-D.E. Su		39,860.78
0705	CAMA Operator Manager		33,249.08
0706	CAMA Operator Manager		33,249.08
0707	Personal Property Supervi		32,435.44
0708	Abstractor/Mapper		28,040.93
0709	Abstractor/Mapper		28,910.01
0710	GIS Coordinator		31,790.11
0711	Appraiser, Personal/Comm.		29,834.00
0712	Appraiser, Personal/Comm.		30,104.85
0713	Appriaser III		32,653.89
0714	Amendment 79 Administrato		27,475.56
0715	Deputy Assessor-Data Entr		25,081.43
0716	Deputy Assessor-Data Entr		24,591.01
0717	Amendment 79 Administrato		26,312.78
0718	Front Line Supervisor/Hou		26,837.13
0719	Deputy Assessor-Data Entr		25,081.43
Total Salaries			630,707.49

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	630,707.49
1005	Overtime And Holiday Pay.....	2,000.00
1006	Social Security Matching.....	48,972.66
1007	Retirement Matching.....	97,889.51
1009	Health Insurance Matching.....	128,250.00
1010	Workmen's Compensation.....	2,011.00
1011	Unemployment Compensation.....	2,850.00
1012	Other Fringe Benefits.....	6,258.00
1017	Sick Leave Compensation.....	1,200.00
Total Personal Services		920,138.66

Garland County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	4,000.00
2002 Small Equipment.....	8,200.00
2003 Janitorial Supplies.....	1,800.00
2007 Fuels, Oil and Lubricants.....	5,200.00
2008 Tires and Tubes.....	1,500.00
2010 Printing and Supplies.....	4,800.00
2011 Supplies - Other Sundry.....	500.00
2023 Repair Parts.....	2,000.00
2024 Maintenance and Service Contracts.....	32,000.00
<b>Total Supplies</b>	<b>60,000.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	900.00
3009 Other Professional Services.....	53,500.00
3020 Telephone and Fax - Landline.....	5,500.00
3021 Postage.....	12,000.00
3022 Cell Phones and Pagers.....	1,080.00
3023 Internet Connection.....	200.00
3024 Website.....	320.00
3030 Travel.....	500.00
3040 Advertising and Publications.....	3,500.00
3052 Fire And Extended Coverage.....	1,600.00
3053 Fleet Liability.....	2,000.00
3071 Rent- Machinery and Equipment.....	6,000.00
3090 Dues and Memberships.....	1,000.00
3094 Meals & Lodging.....	3,200.00
3100 Other Miscellaneous.....	3,000.00
3101 Training and Education.....	4,350.00
3102 Computer Software, Support, and Maintenance Agreement.....	72,700.00
3158 Newspaper.....	400.00
<b>Total Other Charges</b>	<b>171,750.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	<b>_____</b>
<b>Section 5: Transfers Out</b>	
9999 Transfers Out.....	56,588.30
<b>Total Transfers Out</b>	<b>56,588.30</b>
<b>Dept 0105 Total Budget</b>	<b>1,208,476.96</b>

Garland County  
 2019 Final Budget  
 DEPT : 0106  
 Board of Equalization  
 FUND : (1000) County General

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	15,625.00
1006	Social Security Matching.....	1,195.31
1010	Workmen's Compensation.....	21.88
<b>Total Personal Services</b>		<b>16,842.19</b>



Garland County  
 2019 Final Budget  
 DEPT : 0106  
 Board of Equalization  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	250.00
2002	Small Equipment.....	750.00
2010	Printing and Supplies.....	500.00
<b>Total Supplies</b>		<b>1,500.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	1,500.00
3021	Postage.....	750.00
3030	Travel.....	1,000.00
<b>Total Other Charges</b>		<b>3,250.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>-----</b>
<b>Dept 0106 Total Budget</b>		<b>21,592.19</b> <b>-----</b>

Garland County  
 2019 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1801	Justice of the Peace #1		8,588.97
1802	Justice of the Peace #2		8,588.97
1803	Justice of the Peace #3		8,588.97
1804	Justice of the Peace #4		8,588.97
1805	Justice of the Peace #5		8,588.97
1806	Justice of the Peace #6		8,588.97
1807	Justice of the Peace #7		8,588.97
1808	Justice of the Peace #8		8,588.97
1809	Justice of the Peace #9		8,588.97
1810	Justice of the Peace #10		8,588.97
1811	Justice of the Peace #11		8,588.97
1812	Justice of the Peace #12		8,588.97
1813	Justice of the Peace #13		8,588.97
<b>Total Salaries</b>			<b>111,656.61</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	111,656.61
1006	Social Security Matching.....	8,541.73
1007	Retirement Matching.....	17,105.79
1010	Workmen's Compensation.....	160.00
<b>Total Personal Services</b>		<b>137,464.13</b>

Garland County  
 2019 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	500.00
2005	Food.....	500.00
2011	Supplies - Other Sundry.....	500.00
2015	It Hardware.....	1,000.00
<b>Total Supplies</b>		<b>2,500.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	650.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	15,000.00
3090	Dues and Memberships.....	500.00
3094	Meals & Lodging.....	3,000.00
3101	Training and Education.....	500.00
<b>Total Other Charges</b>		<b>20,650.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9999	Transfers Out.....	17,867.69
<b>Total Transfers Out</b>		<b>17,867.69</b>
<b>Dept 0107 Total Budget</b>		<b>178,481.82</b>

Garland County  
 2019 Final Budget  
 DEPT : 0108  
 County General Services  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
2301	Maintenance Supervisor		51,374.64
2302	Maintenance Repair Techni		33,093.90
2303	Custodian		29,942.10
2304	Housekeeping Maid		26,265.00
2305	Custodian		24,000.00
2306	Custodian		
Total Salaries			164,675.64

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	164,675.64
1005	Overtime And Holiday Pay.....	1,000.00
1006	Social Security Matching.....	12,986.11
1007	Retirement Matching.....	25,969.41
1009	Health Insurance Matching.....	166,250.00
1010	Workmen's Compensation.....	7,000.00
1011	Unemployment Compensation.....	1,000.00
1012	Other Fringe Benefits.....	837.50
1017	Sick Leave Compensation.....	240.00
Total Personal Services		379,958.66

Garland County  
 2019 Final Budget  
 DEPT : 0108  
 County General Services  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Office Supplies.....	10,000.00
2002 Small Equipment.....	5,000.00
2003 Janitorial Supplies.....	13,300.00
2006 Clothing and Uniforms.....	3,000.00
2011 Supplies - Other Sundry.....	1,500.00
2020 Building Materials and Supplies.....	50,000.00
2022 Plumbing and Electrical.....	7,500.00
2023 Parts and Repairs.....	7,000.00
2024 Maintenance and Service Contracts.....	60,000.00
2035 Repairs and Maintenance - Other Sundry.....	50,000.00
2047 Parts and Auto Repairs.....	2,500.00
<b>Total Supplies</b>	<b>209,800.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	300.00
3020 Telephone and Fax - Landline.....	5,000.00
3022 Cell Phones and Pagers.....	5,000.00
3040 Advertising and Publications.....	1,000.00
3052 Fire and Extended Coverage.....	39,000.00
3053 Fleet Liability.....	2,500.00
3060 Utilities - Electricity.....	80,000.00
3061 Utilities - Gas.....	12,000.00
3062 Utilities- Water.....	25,000.00
3071 Rent- Machinery and Equipment.....	1,200.00
3090 Dues and Memberships.....	4,100.00
3095 Paupers and Welfare.....	5,000.00
3096 County Matching Funds.....	91,300.00
3101 Training and Education.....	500.00
3102 Computer Software, Support, and Maintenance Agreement.....	20,000.00
<b>Total Other Charges</b>	<b>291,900.00</b>
<b>Section 4: Capital Outlay</b>	
4003 Improvements Other Than Buildings.....	7,750.00
4005 Vehicles.....	30,000.00
<b>Total Capital Outlay</b>	<b>37,750.00</b>
<b>Section 5: Transfers Out</b>	
9999 Transfers Out.....	148,904.82
<b>Total Transfers Out</b>	<b>148,904.82</b>
<b>Dept 0108 Total Budget</b>	<b>1,068,313.48</b>

Garland County  
 2019 Final Budget  
 DEPT : 0109  
 Election Commission  
 FUND : (1000) County General

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	83,000.00
1006	Social Security Matching.....	6,349.50
1010	Workmen's Compensation.....	300.00
1011	Unemployment Compensation.....	500.00
<b>Total Personal Services</b>		<b>90,149.50</b>

Garland County  
 2019 Final Budget  
 DEPT : 0109  
 Election Commission  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	500.00
2002	Small Equipment.....	2,000.00
2010	Printing and Supplies.....	6,000.00
2011	Supplies - Other Sundry.....	500.00
2023	Parts and Repairs.....	1,000.00
2024	Maintenance and Service Contracts.....	10,000.00
2029	Small Tools.....	500.00
2035	Repairs and Maintenance - Other Sundry.....	500.00
<b>Total Supplies</b>		<b>21,000.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	12,000.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	500.00
3023	Internet Connection.....	2,250.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	2,000.00
3052	Fire and Extended Coverage.....	1,750.00
3070	Rent- Land and Buildings.....	1,500.00
3071	Rent- Machinery and Equipment.....	1,500.00
3105	Election.....	15,000.00
<b>Total Other Charges</b>		<b>40,000.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	6,900.00
<b>Total Capital Outlay</b>		<b>6,900.00</b>
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
<b>Total</b>		
<b>Dept 0109 Total Budget</b>		<b>158,049.50</b> *****

Garland County  
 2019 Final Budget  
 DEPT : 0113  
 Financial Management  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual	
				Salary
1001	Comptroller			96,968.64
1002	Finance Director			51,205.82
1003	Human Resources Director			51,205.82
1004	Payroll Administrator			33,619.20
1005	Accounts Payable Coordina			34,669.80
Total Salaries				267,669.28

Line	Description	Budget
		2019
1001	Salaries, Full-Time.....	267,669.28
1006	Social Security Matching.....	20,638.12
1007	Retirement Matching.....	41,293.42
1009	Health Insurance Matching.....	33,750.00
1010	Workmens Compensation.....	378.00
1011	Unemployment Compensation.....	1,000.00
1012	Other Fringe Benefits.....	1,870.00
1017	Sick Leave Comp.....	240.00
Total Personal Services		366,838.82



Garland County  
 2019 Final Budget  
 DEPT : 0113  
 Financial Management  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	2,000.00
2010	Printing & Supplies.....	2,000.00
2011	Supplies-Other Sundry.....	500.00
2015	It Hardware.....	2,500.00
<b>Total Supplies</b>		<b>7,000.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	8,000.00
3020	Telephone & Telegraph.....	1,500.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	750.00
3023	Internet Connection.....	500.00
3024	Website.....	316.00
3030	Travel.....	1,000.00
3090	Dues & Memberships.....	2,500.00
3094	Meals & Lodging.....	1,000.00
3101	Training and Education.....	3,000.00
3102	Computer Software, Support, & Maintenance Agreement.....	34,000.00
<b>Total Other Charges</b>		<b>53,066.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		
<b>Section 6:</b>		
5005	Lease Purchase Principal.....	2,000.00
<b>Total</b>		<b>2,000.00</b>
<b>Dept 0113 Total Budget</b>		<b>428,904.82</b>

Garland County  
 2019 Final Budget  
 DEPT : 0115  
 Computer/IS Department  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2023	Parts and Repairs.....	5,000.00
2024	Maintenance and Service Contracts.....	3,000.00
<b>Total Supplies</b>		<b>8,000.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	8,000.00
3020	Telephone and Fax - Landline.....	500.00
3023	Internet Connection.....	200.00
3102	Computer Software, Support, and Maintenance Agreement.....	54,000.00
3121	City of Hot Springs IS Services.....	191,000.00
<b>Total Other Charges</b>		<b>253,700.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	5,000.00
<b>Total Capital Outlay</b>		<b>5,000.00</b>
<b>Dept 0115 Total Budget</b>		<b>266,700.00</b> =====

Garland County  
 2019 Final Budget  
 DEPT : 0116  
 Grants-In-Aid - General  
 FUND : (1000) County General

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3104	Grants-In-Aid - Animal Control.....	337,365.00
3106	Grants-In-Aid - Municipal Court.....	463,051.50
3107	Grants-In-Aid - Garland County Soil Conservation.....	11,500.00
3108	Grants-In-Aid - Community Service Office.....	8,000.00
3109	Hot Springs Metro Partnership.....	75,000.00
3110	Grants-In-Aid - WCA Planning & Dev.....	15,207.75
Total Other Charges		910,124.25
Dept 0116 Total Budget		910,124.25
		*****

Garland County  
 2019 Final Budget  
 DEPT : 0118  
 County Attorney  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1200	County Attorney		103,000.00
Total Salaries			103,000.00

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	103,000.00
1002	Salaries, Part-Time.....	15,750.00
1006	Social Security Matching.....	9,092.03
1007	Retirement Matching.....	18,207.82
1009	Health Insurance Matching.....	6,750.00
1010	Workmens Compensation.....	167.00
1011	Unemployment Compensation.....	160.00
1012	Other Fringe Benefits.....	100.00
Total Personal Services		153,226.85

Garland County  
 2019 Final Budget  
 DEPT : 0118  
 County Attorney  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Office Supplies.....	500.00
2002	Small Equipment.....	2,000.00
2010	Printing & Supplies.....	1,000.00
2011	Supplies-Other Sundry.....	250.00
2015	It Hardware.....	2,000.00
<b>Total Supplies</b>		<b>5,750.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	100.00
3009	Other Professional Services.....	500.00
3020	Telephone & Telegraph.....	2,000.00
3021	Postage.....	1,000.00
3022	Cell Phones and Pagers.....	1,300.00
3030	Travel.....	700.00
3040	Advertising & Publications.....	1,300.00
3090	Dues & Memberships.....	1,000.00
3092	Jurors and Witnesses.....	500.00
3094	Meals & Lodging.....	1,000.00
3101	Training and Education.....	1,200.00
3102	Computer Software, Support, & Maintenance Agreement.....	5,000.00
3115	Filing Fees.....	500.00
<b>Total Other Charges</b>		<b>16,100.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
5005	Lease Purchase Principal.....	3,600.00
<b>Total</b>		<b>3,600.00</b>
<b>Dept 0118 Total Budget</b>		<b>178,676.85</b> =====

Garland County  
 2019 Final Budget  
 DEPT : 0300  
 Health Department  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Office Supplies.....	3,000.00
2003	Janitorial Supplies.....	3,000.00
2024	Maintenance and Service Contracts.....	2,500.00
2044	Maintenance, Mowing, Spraying.....	4,000.00
<b>Total Supplies</b>		<b>12,500.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	23,800.00
3020	Telephone and Fax - Landline.....	5,500.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	3,500.00
3060	Utilities - Electricity.....	16,000.00
3061	Utilities - Gas.....	3,500.00
3062	Utilities- Water.....	5,000.00
<b>Total Other Charges</b>		<b>57,500.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
<b>Total</b>		
<b>Dept 0300 Total Budget</b>		<b>70,000.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

FCN	Title	Grade	Current Annual Salary
0501	Sheriff		84,527.62
0502	Chief Deputy		69,644.63
0503	CID Captain		57,357.60
0504	Patrol Captain		57,357.60
0505	CID Sergeant		47,745.33
0506	Patrol Lieutenant		52,878.43
0507	CID Lieutenant		52,878.43
0509	CID Sergeant		47,746.29
0510	Patrol Sergeant		47,745.33
0511	Patrol Sergeant		47,745.33
0512	Patrol Sergeant		47,745.33
0513	Patrol Sergeant		47,745.33
0514	CID Investigator-Corp.		44,615.59
0515	CID Investigator		40,818.87
0516	CID Investigator		39,893.09
0517	CID Corporal		47,698.52
0518	CID Investigator		39,768.27
0519	CID Investigator		39,768.27
0520	CID Investigator		40,257.57
0521	Patrol Corporal		44,615.59
0523	Patrol Corporal		44,615.59
0524	Patrol Corporal		44,615.59
0525	Patrol Corporal		45,676.20
0526	Patrol Corporal		56,327.61
0527	Patrol Corporal		45,675.55
0528	Office Administrator		39,450.03
0529	Patrol Deputy		39,844.06
0530	Patrol Deputy		37,407.14
0531	Patrol Deputy		38,031.75
0532	Patrol Deputy		37,407.14
0533	Patrol Deputy		37,438.66
0534	Patrol Lieutenant		52,878.43
0535	Patrol Deputy		42,736.40
0536	Patrol DeputyYE		37,407.14
0537	Patrol Deputy		37,439.12
0538	Patrol Deputy		41,453.51
0539	Patrol Deputy		37,407.14
0540	Patrol Deputy		37,438.66
0541	Patrol Deputy		37,439.12
0542	Patrol Deputy		37,407.14
0543	Patrol Deputy		37,471.12
0544	Patrol Deputy		37,407.14
0545	Patrol Deputy		39,768.27
0553	Mechanic/Transport		33,676.63
0556	Records Clerk		31,479.13
0557	Records Clerk		27,725.44
0558	Secretary/Clerk Civil War		26,222.98
0559	CID Secretary		29,506.27
0560	CID Secretary		26,222.98
0561	Fines & Fees Clerk		26,222.98
0562	Sheriffs Special Investig		30,255.89
0563	Secretary/Receptionist		26,222.98
0564	CID Investigator		39,768.27
0567	Senior Bookkeeper		32,734.84
0568	Patrol Deputy		40,784.77
0569	CID Investigator		39,768.27
0570	Patrol Deputy-NPCC		42,736.40

Prepared by: Susan Ashmore  
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Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0571	Patrol Deputy-FLSD		37,407.14
0572	District Court Bailiff		35,779.18
0573	District Court Bailiff		35,780.23
0574	District Court Bailiff		44,615.60
0575	Courthouse Bailiff		35,779.18
0576	Courthouse Bailiff		35,779.18
0577	Courthouse Bailiff		36,862.35
0578	Patrol Deputy-Mt. Pine		42,736.40
0579	Patrol Deputy-Cutter Morn		37,439.12
0580	Patrol Deputy-Jessieville		37,439.12
0584	Bookkeeper		27,483.63
0590	Patrol Deputy-SRO LHSD		38,926.76
0583	H R Coordinator		32,396.27
0554	Bookkeeper		26,222.98
0591	Patrol Deputy		36,317.61
0592	Patrol Deputy		36,317.61
<b>Total Salaries</b>			<b>2,971,905.72</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	2,971,905.72
1003	Extra Help.....	5,000.00
1005	Overtime and Other Premium Compensation.....	225,000.00
1006	Social Security Matching.....	247,541.43
1007	Retirement Matching.....	495,342.82
1009	Health Insurance Matching.....	492,750.00
1010	Workmen's Compensation.....	55,000.00
1011	Unemployment Compensation.....	10,500.00
1012	Other Fringe Benefits.....	24,902.50
1017	Sick Leave Compensation.....	2,527.40
<b>Total Personal Services</b>		<b>4,530,469.87</b>



Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	21,700.00
2002	Small Equipment.....	24,600.00
2003	Janitorial Supplies.....	10,000.00
2005	Food.....	1,000.00
2006	Clothing and Uniforms.....	6,500.00
2007	Fuels, Oil and Lubricants.....	205,000.00
2008	Tires and Tubes.....	23,500.00
2010	Printing and Supplies.....	5,000.00
2015	IT Hardware.....	9,300.00
2018	Reserve Officer's Equipment.....	5,000.00
2020	Building Materials and Supplies.....	18,000.00
2024	Maintenance and Service Contracts.....	25,000.00
2047	Parts and Auto Repairs.....	52,000.00
<b>Total Supplies</b>		<b>406,600.00</b>
<b>Section 3: Other Charges</b>		
3002	Management Consulting.....	10,000.00
3003	Computer Services.....	5,000.00
3005	Special Legal.....	10,000.00
3007	Drug Testing.....	2,000.00
3009	Other Professional Services.....	2,500.00
3010	Employee Phys and Psych.....	3,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	4,500.00
3022	Cell Phones and Pagers.....	33,000.00
3023	Internet Connection.....	1,200.00
3024	Website.....	1,000.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	1,000.00
3053	Fleet Liability.....	32,000.00
3060	Utilities - Electricity.....	48,000.00
3061	Utilities - Gas.....	6,000.00
3062	Utilities- Water.....	6,000.00
3073	Lease - Machinery and Equipment.....	10,750.00
3090	Dues and Memberships.....	3,900.00
3093	Miscellaneous Law Enforcement.....	19,000.00
3094	Meals and Lodging.....	9,680.00
3101	Training and Education.....	8,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	55,000.00
3151	Miscellaneous Other- TRT.....	10,500.00
3152	Miscellaneous Other-CI's.....	5,000.00
3153	Miscellaneous Other- Project Life Saver.....	2,000.00
3154	Sheriff-Program Supplies.....	4,000.00
3155	K9 Supplies.....	7,500.00
<b>Total Other Charges</b>		<b>312,530.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 4: Capital Outlay</b>	
4004 Machinery and Equipment.....	7,000.00
4005 Vehicles.....	276,643.64
Total Capital Outlay	283,643.64
<b>Section 5: Transfers Out</b>	
9999 Interfund Transfers Out.....	36,933.84
Total Transfers Out	36,933.84
<b>Section 6:</b>	
Total	
Dept 0400 Total Budget	5,570,177.35

Garland County  
 2019 Final Budget  
 DEPT : 0401  
 Circuit Court - Division I  
 FUND : (1000) County General

FCN	Title	Grade	Current Annual Salary
0901	Bailiff		35,039.10
Total Salaries			35,039.10

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	35,039.10
1002	Salaries, Part-Time.....	6,500.00
1006	Social Security Matching.....	3,248.88
1007	Retirement Matching.....	6,469.50
1009	Health Insurance Matching.....	6,750.00
1010	Workmen's Compensation.....	816.00
1011	Unemployment Compensation.....	300.00
1012	Other Fringe Benefits.....	690.00
1017	Sick Leave Compensation.....	240.00
Total Personal Services		60,053.48

Garland County  
 2019 Final Budget  
 DEPT : 0401  
 Circuit Court - Division I  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	8,000.00
2002 Small Equipment.....	3,600.00
2005 Food.....	500.00
2011 Supplies - Other Sundry.....	1,000.00
2035 Repairs and Maintenance - Other Sundry.....	1,000.00
<b>Total Supplies</b>	<b>14,100.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	50.00
3021 Postage.....	300.00
3095 Paupers and Welfare.....	250.00
<b>Total Other Charges</b>	<b>600.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	<b>-----</b>
<b>Dept 0401 Total Budget</b>	<b>74,753.48</b> <b>-----</b>

Garland County  
 2019 Final Budget  
 DEPT : 0402  
 Circuit Court - Division II  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual	
				Salary
1901	Chief Deputy Intake Offic			42,367.55
1902	Circuit Court Administrat			36,024.87
1903	Chief Probation Officer			36,756.29
1904	FINS Intake Officer			32,479.15
1905	Crisis Intervention/House			30,159.46
1906	Juvenile Probation Office			28,757.29
1907	Juvenile Probation Office			28,409.28
1908	Back-Up FINS Intake Offic			30,159.46
1909	Back-Up Delinquent Intake			30,483.48
1910	Juvenile Probation Office			30,837.13
1911	House Arrest Supervisor/J			30,888.67
1913	Restitution/Community Ser			25,823.75
1915	Bailiff			35,039.10
Total Salaries				418,185.48

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	418,185.48
1002	Salaries, Part-Time.....	27,666.00
1005	Overtime And Holiday Pay.....	1,000.00
1006	Social Security Matching.....	34,447.91
1007	Retirement Matching.....	68,934.86
1009	Health Insurance Matching.....	87,750.00
1010	Workmen's Compensation.....	7,589.00
1011	Unemployment Compensation.....	1,950.00
1012	Other Fringe Benefits.....	3,115.00
1017	Sick Leave Compensation.....	333.08
Total Personal Services		650,971.33

Garland County  
 2019 Final Budget  
 DEPT : 0402  
 Circuit Court - Division II  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	8,800.00
2002	Small Equipment.....	600.00
2007	Fuels, Oil and Lubricants.....	2,000.00
2015	IT Hardware.....	8,500.00
2023	Parts and Repairs.....	2,700.00
<b>Total Supplies</b>		<b>22,600.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	78,900.00
3009	Other Professional Services.....	24,500.00
3020	Telephone and Fax - Landline.....	11,000.00
3022	Cell Phones and Pagers.....	4,000.00
3040	Advertising and Publications.....	300.00
3053	Fleet Liability.....	1,500.00
3073	Lease - Machinery and Equipment.....	11,000.00
3100	Other Miscellaneous.....	1,500.00
<b>Total Other Charges</b>		<b>132,700.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>-----</b>
<b>Dept 0402 Total Budget</b>		<b>806,271.33</b> =====

Garland County  
 2019 Final Budget  
 DEPT : 0403  
 Circuit Court - Division III  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1001	Bailiff		37,271.61
Total Salaries			37,271.61

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	37,271.61
1006	Social Security Matching.....	2,867.15
1007	Retirement Matching.....	5,741.80
1009	Health Insurance Matching.....	6,750.00
1010	Workmen's Compensation.....	725.00
1011	Unemployment Compensation.....	150.00
1012	Other Fringe Benefits.....	207.50
Total Personal Services		53,713.06

Garland County  
 2019 Final Budget  
 DEPT : 0403  
 Circuit Court - Division III  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	4,000.00
2010 Printing and Supplies.....	800.00
Total Supplies	4,800.00
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	50.00
Total Other Charges	50.00
<b>Section 4: Capital Outlay</b>	
Total Capital Outlay	
Dept 0403 Total Budget	58,563.06



Garland County  
 2019 Final Budget  
 DEPT : 0404  
 Circuit Court - Division IV  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
1101	Bailiff		37,098.68
Total Salaries			37,098.68

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	37,098.68
1005	Overtime And Holiday Pay.....	1,000.00
1006	Social Security Matching.....	2,699.76
1007	Retirement Matching.....	5,406.59
1009	Health Insurance Matching.....	6,750.00
1010	Workmen's Compensation.....	725.00
1011	Unemployment Compensation.....	150.00
1012	Other Fringe Benefits.....	272.50
Total Personal Services		54,102.53

Garland County  
 2019 Final Budget  
 DEPT : 0404  
 Circuit Court - Division IV  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2010 Printing and Supplies.....	1,400.00
2011 Supplies-Other Sundry.....	750.00
Total Supplies	2,150.00
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	77.00
3009 Other Professional Services.....	500.00
3020 Telephone and Fax - Landline.....	1,400.00
3021 Postage.....	900.00
3030 Travel.....	3,000.00
3040 Advertising and Publications.....	2,300.00
3054 Other Sundry Insurance.....	500.00
3091 Court-Appointed Attorneys.....	500.00
3094 Meals & Lodging.....	2,000.00
3101 Training and Education.....	2,000.00
Total Other Charges	13,177.00
<b>Section 4: Capital Outlay</b>	
Total Capital Outlay	
Dept 0404 Total Budget	69,429.53

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
2101	Office Administrator		39,787.31
2102	Victim Witness Coordinato		34,826.34
2103	Administrative Assistant		37,192.47
2104	Circuit Court Case Manage		31,766.65
2105	Circuit Court Case Coord.		29,260.48
2106	District Court Case Coord		28,577.66
2107	Hot Check Coordinator		29,272.37
2109	Circuit Court Case Coord.		28,577.66
2111	District Court Case Coord		28,577.66
2112	DTF-Administrative Assist		40,180.67
2114	Investigator		40,038.37
<b>Total Salaries</b>			<b>368,057.64</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	368,057.64
1002	Salaries, Part-Time.....	2,400.00
1005	Overtime And Holiday Pay.....	5,000.00
1006	Social Security Matching.....	28,947.61
1007	Retirement Matching.....	57,970.90
1009	Health Insurance Matching.....	74,250.00
1010	Workmen's Compensation.....	1,242.00
1011	Unemployment Compensation.....	1,650.00
1012	Other Fringe Benefits.....	2,942.50
<b>Total Personal Services</b>		<b>542,460.65</b>

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	9,000.00
2002 Small Equipment.....	5,000.00
2010 Printing and Supplies.....	5,000.00
2011 Supplies - Other Sundry.....	2,950.00
2015 IT Hardware.....	6,000.00
2024 Maintenance and Service Contracts.....	400.00
<b>Total Supplies</b>	<b>28,350.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	10,000.00
3009 Other Professional Services.....	2,000.00
3020 Telephone and Fax - Landline.....	4,000.00
3023 Internet Connection.....	200.00
3030 Travel.....	10,000.00
3040 Advertising and Publications.....	4,700.00
3080 Public Records.....	4,500.00
3090 Dues and Memberships.....	3,500.00
3094 Meals and Lodging.....	8,000.00
3096 County Matching Funds.....	30,000.00
3101 Training and Education.....	7,000.00
3102 Computer Software, Support, & Maintenance Agreement.....	900.00
<b>Total Other Charges</b>	<b>84,800.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	<b></b>
<b>Section 5: Transfers Out</b>	
9999 Interfund Transfers Out.....	3,573.54
<b>Total Transfers Out</b>	<b>3,573.54</b>
<b>Section 6:</b>	
5005 Lease Purchase Principal.....	9,400.00
<b>Total</b>	<b>9,400.00</b>
<b>Dept 0416 Total Budget</b>	<b>668,584.19</b>

Garland County  
 2019 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
2701	Coroner		62,015.33
2703	Deputy Coroner		33,187.49
<b>Total Salaries</b>			<b>95,202.82</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	95,202.82
1002	Salaries, Part-Time.....	25,000.00
1006	Social Security Matching.....	9,308.73
1007	Retirement Matching.....	18,641.81
1009	Health Insurance Matching.....	13,500.00
1010	Workmen's Compensation.....	350.00
1011	Unemployment Compensation.....	300.00
1012	Other Fringe Benefits.....	480.00
<b>Total Personal Services</b>		<b>162,783.36</b>

Garland County  
 2019 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	1,500.00
2006 Clothing and Uniforms.....	1,000.00
2007 Fuels, Oil and Lubricants.....	6,000.00
2008 Tires and Tubes.....	900.00
2011 Supplies - Other Sundry.....	2,500.00
2015 IT Hardware.....	3,250.00
2023 Parts and Repairs.....	500.00
2047 Parts and Auto Repairs.....	1,750.00
<b>Total Supplies</b>	<b>17,400.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	200.00
3020 Telephone and Fax - Landline.....	1,000.00
3021 Postage.....	300.00
3030 Travel.....	1,000.00
3053 Fleet Liability.....	1,900.00
3090 Dues and Memberships.....	400.00
3094 Meals & Lodging.....	1,000.00
3101 Training and Education.....	1,000.00
<b>Total Other Charges</b>	<b>6,800.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Dept 0419 Total Budget</b>	<b>186,983.36</b>

Garland County  
 2019 Final Budget  
 DEPT : 0422  
 Juvenile Detention - Maintenance and Operations  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
2001	Detention Officer		33,550.01
2002	Sergeant-Juvenile Detenti		44,019.28
2003	Corporal-Juvenile Detenti		38,578.59
2004	Corporal-Juvenile Detenti		38,577.90
2005	Corporal-Juvenile Detenti		38,577.90
2006	Corporal-Juvenile		38,577.90
2007	Detention Officer		33,550.01
2008	Detention Officer		33,550.01
2009	Detention Officer		33,550.01
2010	Detention Officer		33,550.01
2011	Detention Officer		33,550.01
2012	Detention Officer		33,550.01
2013	Detention Officer		33,550.01
2014	Detention Officer		33,550.01
2016	Detention Officer		33,550.01
<b>Total Salaries</b>			<b>533,831.67</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	533,831.67
1005	Overtime and Other Premium Compensation.....	5,000.00
1006	Social Security Matching.....	41,533.89
1007	Retirement Matching.....	83,176.37
1009	Health Insurance Matching.....	101,250.00
1010	Workmen's Compensation.....	10,450.00
1011	Unemployment Compensation.....	4,500.00
1012	Other Fringe Benefits.....	2,595.00
<b>Total Personal Services</b>		<b>782,336.93</b>

Garland County  
 2019 Final Budget  
 DEPT : 0422  
 Juvenile Detention - Maintenance and Operations  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Office Supplies.....	500.00
2002 Small Equipment.....	6,000.00
2003 Janitorial Supplies.....	5,000.00
2006 Clothing and Uniforms.....	1,500.00
2008 Tires and Tubes.....	1,000.00
2010 Printing and Supplies.....	1,500.00
2011 Supplies - Other Sundry.....	15,000.00
2015 IT Hardware.....	1,700.00
2020 Building Materials and Supplies.....	10,000.00
2024 Maintenance and Service Contracts.....	10,000.00
2047 Parts and Auto Repairs.....	1,200.00
<b>Total Supplies</b>	<b>53,400.00</b>
<b>Section 3: Other Charges</b>	
2007 Fuels, Oil and Lubricants.....	3,500.00
3005 Special Legal.....	2,000.00
3007 Drug Testing.....	1,000.00
3009 Other Professional Services.....	3,000.00
3020 Telephone and Fax - Landline.....	2,000.00
3021 Postage.....	500.00
3030 Travel.....	500.00
3053 Fleet Liability.....	1,000.00
3060 Utilities - Electricity.....	13,000.00
3061 Utilities - Gas.....	5,000.00
3062 Utilities- Water.....	5,500.00
3073 Lease - Machinery and Equipment.....	6,000.00
3090 Dues and Memberships.....	1,000.00
3093 Miscellaneous Law Enforcement.....	500.00
3094 Meals & Lodging.....	1,000.00
3101 Training and Education.....	2,500.00
3102 Computer Software, Support, and Maintenance Agreement.....	3,500.00
<b>Total Other Charges</b>	<b>51,500.00</b>
<b>Section 4: Capital Outlay</b>	
4005 Vehicles.....	35,469.29
<b>Total Capital Outlay</b>	<b>35,469.29</b>
<b>Section 5: Transfers Out</b>	
9999 Interfund Transfers Out.....	8,933.84
<b>Total Transfers Out</b>	<b>8,933.84</b>
<b>Dept 0422 Total Budget</b>	<b>931,640.06</b>



Garland County  
 2019 Final Budget  
 DEPT : 0429  
 District Court Building Expenses  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2003	Janitorial Supplies.....	1,600.00
2024	Service Contracts.....	19,000.00
2035	Repair & Maint-Other Sundry.....	10,000.00
<b>Total Supplies</b>		<b>30,600.00</b>
<b>Section 3: Other Charges</b>		
3020	Telephone & Telegraph.....	1,600.00
3023	Internet Connection.....	150.00
3052	Fire And Extended Coverage.....	2,200.00
3060	Electricity.....	16,000.00
3062	Water.....	3,000.00
<b>Total Other Charges</b>		<b>22,950.00</b>
<b>Dept 0429 Total Budget</b>		<b>53,550.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0430  
 Juvenile Court Building Expense  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2003	Janitorial Supplies.....	1,600.00
2024	Service Contracts.....	32,000.00
2035	Repair & Maint-Other Sundry.....	15,000.00
<b>Total Supplies</b>		<b>48,600.00</b>
<b>Section 3: Other Charges</b>		
3023	Internet Connection.....	200.00
3052	Fire And Extended Coverage.....	2,500.00
3060	Electricity.....	20,000.00
3062	Water.....	3,000.00
<b>Total Other Charges</b>		<b>25,700.00</b>
<b>Dept 0430 Total Budget</b>		<b>74,300.00</b> =====

Garland County  
 2019 Final Budget  
 DEPT : 0500  
 Office of Emergency Management  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	600.00
2002	Small Equipment.....	5,200.00
2003	Janitorial Supplies.....	700.00
2005	Food.....	1,500.00
2007	Fuels, Oil and Lubricants.....	8,600.00
2008	Tires and Tubes.....	1,000.00
2010	Printing and Supplies.....	2,000.00
2011	Supplies - Other Sundry.....	1,000.00
2015	IT Hardware.....	3,000.00
2020	Building Materials and Supplies.....	2,000.00
2023	Parts and Repairs.....	300.00
2024	Maintenance and Service Contracts.....	8,500.00
2035	Repairs and Maintenance - Other Sundry.....	5,000.00
<b>Total Supplies</b>		<b>39,400.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	352.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	3,000.00
3023	Internet Connection.....	5,750.00
3024	Website.....	316.00
3040	Advertising and Publications.....	700.00
3052	Fire and Extended Coverage.....	1,900.00
3053	Fleet Liability.....	3,775.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	1,100.00
3062	Utilities- Water.....	1,000.00
3090	Dues and Memberships.....	275.00
3094	Meals and Lodging.....	2,500.00
3100	Other Miscellaneous.....	2,000.00
3101	Training and Education.....	2,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	5,185.00
<b>Total Other Charges</b>		<b>39,353.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
9999	Transfers Out.....	148,642.80
<b>Total Transfers Out</b>		<b>148,642.80</b>
<b>Dept 0500 Total Budget</b>		<b>227,395.80</b>

Garland County  
 2019 Final Budget  
 DEPT : 0506  
 911 Dispatch Center Budget  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual
			Salary
1001	Telecommunications Direct		54,631.20
1002	Telecommunications Superv		39,507.81
1003	Telecommunicator Level IV		36,829.83
1004	Telecommunicator Level IV		36,829.83
1005	Telecommunicator Level IV		36,829.83
1006	Telecommunicator Level IV		36,829.83
1007	Telecommunicator Level II		35,086.89
1008	Telecommunicator Level II		35,086.89
1009	Telecommunicator Level II		35,086.89
1010	Telecommunicator Level II		32,907.94
1011	Telecommunicator Level II		32,907.94
1012	Telecommunicator Level II		32,907.94
1013	Telecommunicator Level I		32,595.92
1014	Telecommunicator Level I		32,595.92
1015	Telecommunicator Level I		32,595.92
<b>Total Salaries</b>			<b>543,230.58</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	543,230.58
1003	Extra Help.....	2,500.00
1005	Overtime And Holiday Pay.....	29,500.00
1006	Social Security Matching.....	44,258.36
1007	Retirement Matching.....	88,558.88
1009	Health Insurance Matching.....	101,250.00
1010	Workmens Compensation.....	11,166.00
1011	Unemployment Compensation.....	2,000.00
1012	Other Fringe Benefits.....	2,830.00
1017	Sick Leave Comp.....	480.00
<b>Total Personal Services</b>		<b>825,773.82</b>

Garland County  
 2019 Final Budget  
 DEPT : 0506  
 911 Dispatch Center Budget  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Office Supplies.....	2,500.00
2002	Small Equipment.....	7,000.00
2003	Janitorial Supplies.....	1,000.00
2007	Fuel Oil & Lubricants.....	5,000.00
2008	Tires And Tubes.....	1,250.00
2010	Printing & Supplies.....	2,500.00
2011	Supplies-Other Sundry.....	1,000.00
2015	It Hardware.....	1,500.00
2020	Building Materials & Supplies.....	1,000.00
2024	Service Contracts.....	88,303.96
2035	Repair & Maint-Other Sundry.....	1,500.00
2047	Parts and Auto Repairs.....	1,500.00
<b>Total Supplies</b>		<b>114,053.96</b>
<b>Section 3: Other Charges</b>		
3003	Computer Services.....	21,000.00
3005	Special Legal.....	800.00
3009	Other Professional Services.....	2,500.00
3020	Telephone & Telegraph.....	1,500.00
3021	Postage.....	150.00
3022	Cell Phones and Pagers.....	2,500.00
3023	Internet Connection.....	2,000.00
3030	Travel.....	4,000.00
3040	Advertising & Publications.....	500.00
3052	Fire And Extended Coverage.....	2,500.00
3053	Fleet Liability.....	850.00
3090	Dues & Memberships.....	3,500.00
3094	Meals & Lodging.....	5,000.00
3100	Other.....	1,500.00
3101	Training and Education.....	12,500.00
3102	Computer Software, Support, & Maintenance Agreement.....	2,600.00
<b>Total Other Charges</b>		<b>63,400.00</b>
<b>Section 4: Capital Outlay</b>		
4002	Buildings.....	16,000.00
4004	Machinery & Equipment.....	5,000.00
<b>Total Capital Outlay</b>		<b>21,000.00</b>
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
5005	Lease Purchase Principal.....	2,000.00
<b>Total</b>		<b>2,000.00</b>

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Garland County  
2019 Final Budget  
DEPT : 0506  
911 Dispatch Center Budget  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
	Dept 0506 Total Budget	<u>1,026,227.78</u> *****

Garland County  
 2019 Final Budget  
 DEPT : 0800  
 Veterans Service  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
4801	Veteran Services Officer		30,732.36
Total Salaries			30,732.36

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	30,732.36
1006	Social Security Matching.....	2,360.59
1007	Retirement Matching.....	4,727.35
1009	Health Insurance Matching.....	60.00
1010	Workmen's Compensation.....	44.00
1011	Unemployment Compensation.....	150.00
1012	Other Fringe Benefits.....	125.00
Total Personal Services		38,199.30

Garland County  
 2019 Final Budget  
 DEPT : 0800  
 Veterans Service  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	1,000.00
2002 Small Equipment.....	1,000.00
2010 Printing and Supplies.....	750.00
2015 It Hardware.....	1,500.00
<b>Total Supplies</b>	<b>4,250.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	40.00
3020 Telephone and Fax - Landline.....	1,000.00
3021 Postage.....	500.00
3030 Travel.....	300.00
3090 Dues and Memberships.....	100.00
3101 Training and Education.....	100.00
3102 Computer Software, Support, and Maintenance Agreement.....	700.00
<b>Total Other Charges</b>	<b>2,740.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Dept 0800 Total Budget</b>	<b>45,189.30</b>



Garland County  
 2019 Final Budget  
 DEPT : 0801  
 Extension Office  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	5,681.20
3023 Internet Connection.....	1,318.80
3096 County Matching Funds.....	120,000.00
Total Other Charges	127,000.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	127,000.00
Dept 0801 Total Budget	127,000.00

Garland County  
 2019 Final Budget  
 DEPT : 4600  
 Co General (Transfers)  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
Total Other Charges	<hr/>
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers Out.....	2,194,819.00
Total Transfers Out	<hr/>
	2,194,819.00
Dept 4600 Total Budget	<hr/>
	2,194,819.00
	*****

**VII.**

**B.**

**Other Special and Restricted Funds**

Garland County  
 2019 Final Budget  
 DEPT : 0112  
 OMH Sale Fund Budget  
 FUND : (1800) OMH Sale

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3011 Investment Costs.....	3,500.00
Total Other Charges	3,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers Out.....	800,000.00
Total Transfers Out	800,000.00
Dept 0112 Total Budget	803,500.00

Garland County  
 2019 Final Budget  
 DEPT : 0112  
 County Special Projects  
 FUND : (1801) General Reserve Capital Improvement Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2035 Repair & Maint-Other Sundry.....	1,200,000.00
Total Supplies	1,200,000.00
<b>Section 3: Other Charges</b>	
3004 Engineering & Architectural.....	100,000.00
Total Other Charges	100,000.00
<b>Section 4: Capital Outlay</b>	
Total Capital Outlay	
<b>Section 5: Transfers Out</b>	
Total Transfers Out	
Dept 0112 Total Budget	1,300,000.00

Garland County  
 2019 Final Budget  
 DEPT : 0200  
 County Road Fund Budget  
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual	
			Salary	
4401	County Judge		42,262.70	
4402	Road Commissioner		67,733.12	
4403	Road & Maintenance Forema		51,374.64	
4404	Working Bridge Crew Leade		36,736.61	
4405	Shop Working Crew Leader		45,920.76	
4406	Pavement & Asphalt Workin		33,854.06	
4408	Backhoe Working Crew Lead		33,866.56	
4409	Crew Leader/Operator		33,993.63	
4410	Skilled Operator		30,482.69	
4411	Tire Mechanic/Welder/Fabr		33,737.27	
4412	Mower Working Crew Leader		33,854.06	
4413	Skilled Operator		34,148.39	
4414	Backhoe Working Crew Lead		33,866.56	
4416	Grader/Trucking Leadman		33,292.55	
4417	Grader/Trucking Leadman		38,440.81	
4418	Grader/Trucking Leadman		38,426.31	
4419	Grader/Trucking Leadman		39,073.88	
4421	Office Administrator		42,594.85	
4422	Field/Shop Mechanic		37,874.13	
4424	Paving & Prep Crew Leader		33,854.06	
4425	Truck Driver		30,299.30	
4426	Truck Driver		30,299.30	
4427	Mechanic		32,144.54	
4428	Truck Driver		30,299.30	
4429	Truck Driver		30,299.30	
4430	Truck Driver		30,299.30	
4431	Pave & Asphalt Assistant		29,044.88	
4432	Truck Driver		30,299.30	
4433	Sign Shop Working Crew Le		33,854.06	
4434	Skilled Operator		28,164.36	
4435	Laborer		26,791.20	
4436	Laborer		24,797.21	
4437	Mower Working Crew Leader		33,854.06	
4438	Laborer		23,806.60	
4439	Laborer		23,806.60	
4440	Laborer		25,405.76	
4441	Laborer		26,802.34	
4442	Laborer		23,806.60	
4443	Laborer		23,806.60	
4444	Skilled Operator		28,700.48	
4445	Boomhog Working Crew Lead		33,854.06	
4446	Laborer		24,682.41	
4448	Secretary/Clerk		29,758.25	
4456	Laborer	382	23,806.60	
4457	Laborer	382	23,806.60	
4458	Truck Driver		30,299.30	
4459	Truck Driver		30,299.30	
4461	Road & Maintenance Forema		51,374.64	
4462	Laborer		23,806.60	
4463	Laborer		23,806.60	
Total Salaries			1,637,463.09	

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	1,637,463.09
1002	Salaries, Part-Time.....	80,000.00

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Garland County  
 2019 Final Budget  
 DEPT : 0200  
 County Road Fund Budget  
 FUND : (2000) County Road

Line	Description	Budget 2019
1005	Overtime and Other Premium Compensation.....	25,000.00
1006	Social Security Matching.....	136,096.79
1007	Retirement Matching.....	272,434.50
1009	Health Insurance Matching.....	334,125.00
1010	Workmen's Compensation.....	64,720.00
1011	Unemployment Compensation.....	8,000.00
1012	Other Fringe Benefits.....	11,830.00
1017	Sick Leave Compensation.....	750.00
<b>Total Personal Services</b>		<b>2,570,419.38</b>

Garland County  
 2019 Final Budget  
 DEPT : 0200  
 County Road Fund Budget  
 FUND : (2000) County Road

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	10,000.00
2003	Janitorial Supplies.....	22,000.00
2006	Clothing and Uniforms.....	24,000.00
2007	Fuels, Oil and Lubricants.....	240,000.00
2008	Tires and Tubes.....	55,000.00
2010	Printing and Supplies.....	1,000.00
2011	Supplies - Other Sundry.....	5,000.00
2015	IT Hardware.....	3,000.00
2020	Building Materials & Supplies.....	10,000.00
2021	Paints and Metals.....	30,000.00
2022	Plumbing And Electrical.....	1,000.00
2023	Parts and Repairs.....	375,000.00
2024	Maintenance and Service Contracts.....	4,000.00
2025	Asphalt.....	1,250,000.00
2026	Culvert and Pipe.....	70,000.00
2027	Gravel, Dirt, and Sand.....	110,000.00
2028	Lumber and Pilings.....	5,000.00
2030	Concrete.....	60,000.00
2031	Bridges & Guardrails.....	50,000.00
2048	Patch/Repairs.....	225,000.00
3071	Rent- Machinery and Equipment.....	5,000.00
<b>Total Supplies</b>		<b>2,557,000.00</b>
<b>Section 3: Other Charges</b>		
2041	Traffic Signals.....	65,435.00
2042	Traffic Signal Parts.....	10,000.00
2043	Striping.....	50,000.00
2044	Maintenance, Mowing, Spraying.....	300,000.00
2045	Roadway Animal Removal.....	15,000.00
2046	ADEQ Fees.....	1,000.00
3003	Computer Services.....	500.00
3004	Engineering and Architectural.....	28,000.00
3005	Special Legal.....	2,500.00
3007	Drug Testing.....	1,500.00
3009	Other Professional Services.....	11,500.00
3020	Telephone and Fax - Landline.....	2,300.00
3021	Postage.....	200.00
3022	Cell Phones and Pagers.....	8,200.00
3023	Internet Connection.....	4,200.00
3024	Website.....	316.00
3030	Travel.....	200.00
3040	Advertising and Publications.....	1,600.00
3052	Fire and Extended Coverage.....	3,500.00
3053	Fleet Liability.....	42,000.00
3060	Utilities - Electricity.....	25,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities- Water.....	4,600.00
3096	County Matching Funds.....	20,000.00
3100	Other Miscellaneous.....	7,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00



Garland County  
 2019 Final Budget  
 DEPT : 0200  
 County Road Fund Budget  
 FUND : (2000) County Road

Line Description	Budget 2019
Total Other Charges	619,051.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	180,000.00
4005 Vehicles.....	75,000.00
4008 Ark. Highway Dept. and Other Construction Projects.....	60,000.00
Total Capital Outlay	315,000.00
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers Out.....	28,000.00
Total Transfers Out	28,000.00
<hr/>	
Section 6:	
<hr/>	
5005 Lease Purchase Principal.....	3,000.00
Total	3,000.00
Dept 0200 Total Budget	6,092,470.38

Garland County  
 2019 Final Budget  
 DEPT : 0103  
 Treasurer's Automation Fund Budget  
 FUND : (3000) Treasurer's Automation

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	400.00
2010	Printing and Supplies.....	1,500.00
<b>Total Supplies</b>		<b>1,900.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	5,800.00
3024	Website.....	316.00
3030	Travel.....	2,000.00
3040	Advertising & Publications.....	210.00
3073	Lease - Machinery and Equipment.....	7,200.00
3094	Meals & Lodging.....	1,300.00
3102	Computer Software, Support, & Maintenance Agreement.....	25,000.00
3120	Rave- Panic Button (Mobile Safety).....	300.00
<b>Total Other Charges</b>		<b>42,126.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0103 Total Budget</b>		<b>44,026.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0104  
 Misc Depts - Collector'S Auto  
 FUND : (3001) Collector's Automation

PCN	Title	Grade	Current Annual Salary
0610	Tax Enforcement Superviso		33,116.45
0611	Tax Enforcement Asst./Dep		28,377.24
0613	Tax Enforcement Asst./Dep		
0617	Tax Enforcement Assistant		
Total Salaries			61,493.69

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	61,493.69
1005	Overtime And Holiday Pay.....	1,940.00
1006	Social Security Matching.....	4,882.35
1007	Retirement Matching.....	9,777.48
1009	Health Insurance Matching.....	13,500.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	300.00
1012	Other Fringe Benefits.....	388.00
Total Personal Services		92,381.52

Garland County  
 2019 Final Budget  
 DEPT : 0104  
 Misc Depts - Collector'S Auto  
 FUND : (3001) Collector's Automation

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	6,000.00
2002	Small Equipment.....	2,000.00
2010	Printing and Supplies.....	15,000.00
2011	Supplies - Other Sundry.....	1,500.00
2015	IT Hardware.....	10,000.00
2024	Maintenance and Service Contracts.....	46,000.00
2035	Repairs and Maintenance - Other Sundry.....	1,000.00
<b>Total Supplies</b>		<b>81,500.00</b>
<b>Section 3: Other Charges</b>		
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	10,000.00
3022	Cell Phones and Pagers.....	540.00
3024	Website.....	325.00
3030	Travel.....	1,500.00
3073	Lease - Machinery and Equipment.....	13,500.00
3090	Dues and Memberships.....	175.00
3094	Meals & Lodging.....	2,000.00
3100	Other Miscellaneous.....	4,000.00
3101	Training and Education.....	375.00
<b>Total Other Charges</b>		<b>34,415.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		_____
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		_____
<b>Dept 0104 Total Budget</b>		<b>208,296.52</b>

Garland County  
 2019 Final Budget  
 DEPT : 0425  
 Circuit Court Automation Fund Budget  
 FUND : (3002) Circuit Court Automation

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	2,000.00
2015	IT Hardware.....	12,918.00
<b>Total Supplies</b>		<b>14,918.00</b>
<b>Section 3: Other Charges</b>		
3102	Computer Software, Support, & Maintenance Agreement.....	4,500.00
<b>Total Other Charges</b>		<b>4,500.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0425 Total Budget</b>		<b>19,418.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor's Amendment No. 79 Fund Budget  
 FUND : (3004) Assessor's Amend. 79 Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
<b>Total Supplies</b>	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
3020 Telephone and Fax - Landline.....	1,000.00
3040 Advertising and Publications.....	1,000.00
3102 Computer Software, Support, & Maintenance Agreement.....	16,400.00
<b>Total Other Charges</b>	<hr/> 18,400.00 <hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
<b>Total Capital Outlay</b>	<hr/>
<b>Dept 0105 Total Budget</b>	<hr/> 18,400.00 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk's Cost Fund Budget  
 FUND : (3005) County Clerk's Cost Fund

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	15,000.00
1006	Social Security Matching.....	1,147.50
1007	Retirement Matching.....	2,298.00
1010	Workmen's Compensation.....	21.00
1011	Unemployment Compensation.....	150.00
<b>Total Personal Services</b>		<b>18,616.50</b>

Garland County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk's Cost Fund Budget  
 FUND : (3005) County Clerk's Cost Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	18,000.00
2024	Maintenance and Service Contracts.....	13,500.00
<b>Total Supplies</b>		31,500.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	3,500.00
3024	Website.....	1,600.00
3030	Travel.....	2,500.00
3040	Advertising and Publications.....	500.00
3080	Public Records.....	3,000.00
3090	Dues and Memberships.....	1,000.00
<b>Total Other Charges</b>		12,100.00
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0101 Total Budget</b>		62,216.50



Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Recorder's Cost Fund Budget  
 FUND : (3006) County Recorder's Cost Fund

PCN	Title	Grade	Current Annual
			Salary
0302	Circuit Clerk		73,318.28
0303	Chief Deputy Circuit Cler		52,568.13
0304	Domestic Relations Superv		32,336.93
0305	Criminal Division Supervi		32,336.93
0306	Civil Division Supervisor		33,104.19
0307	Front Office Supervisor-D		33,104.19
0308	Accounting/Bookkeeper Sup		32,924.74
0309	Deputy-Bookkeeper		27,945.96
0310	Deputy Circuit Clerk/Circ		26,400.53
0311	Deputy Circuit Clerk/Crim		28,716.05
0312	Deputy-Circuit Clerk		26,400.53
0313	Deputy-Circuit Clerk		26,400.53
0314	Deputy Circuit Clerk/Civi		26,400.53
0316	Deputy-Circuit Clerk		26,400.53
Total Salaries			478,358.05

Line	Description	Budget
		2019
1001	Salaries, Full-Time.....	478,358.05
1002	Salaries, Part-Time.....	20,540.00
1006	Social Security Matching.....	38,507.27
1007	Retirement Matching.....	77,004.92
1009	Health Insurance Matching.....	87,810.00
1010	Workmen's Compensation.....	700.00
1011	Unemployment Compensation.....	2,000.00
1012	Other Fringe Benefits.....	3,745.00
1017	Sick Leave Compensation.....	720.00
Total Personal Services		709,385.24

Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Recorder's Cost Fund Budget  
 FUND : (3006) County Recorder's Cost Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	2,500.00
2002	Small Equipment.....	3,000.00
2010	Printing and Supplies.....	8,000.00
2011	Supplies - Other Sundry.....	3,000.00
2015	IT Hardware.....	1,500.00
2024	Maintenance and Service Contracts.....	13,000.00
2035	Repairs and Maintenance - Other Sundry.....	1,200.00
<b>Total Supplies</b>		<b>32,200.00</b>
<b>Section 3: Other Charges</b>		
3003	Computer Services.....	1,500.00
3005	Special Legal.....	2,000.00
3020	Telephone and Fax - Landline.....	9,500.00
3021	Postage.....	12,000.00
3022	Cell Phones and Pagers.....	540.00
3023	Internet Connection.....	400.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	500.00
3073	Lease - Machinery and Equipment.....	10,000.00
3080	Public Records.....	13,000.00
3090	Dues and Memberships.....	500.00
3094	Meals & Lodging.....	2,000.00
3101	Training and Education.....	425.00
3102	Computer Software, Support, and Maintenance Agreement.....	16,000.00
<b>Total Other Charges</b>		<b>70,365.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		
<b>Dept 0102 Total Budget</b>		<b>811,950.24</b>

Garland County  
 2019 Final Budget  
 DEPT : 0600  
 County Library Fund Budget  
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual	
				Salary
3201	Supervisor			42,345.00
3203	Circulation Supervisor			55,969.00
3204	Clerk II			42,241.00
3205	Supervisor			41,279.00
3206	Young Adult Librarian			46,895.00
3207	Clerk II/Bookkeeper			37,847.00
3208	Shift Supervisor			43,853.00
3209	Children's Librarian Dire			70,087.00
3210	Clerk II			36,677.00
3211	Clerk II			37,327.00
3212	Clerk II			37,327.00
3213	Paraprofessional			39,407.00
3214	Clerk II			36,807.00
3215	Bookkeeper/Human Resource			48,637.00
3216	Clerk II/Children's Progr			35,065.00
3217	Clerk II			42,239.00
3218	Assistant Director			65,849.00
3219	Director			114,755.00
3220	I T Coordinator			52,407.00
3221	Clerk II			36,547.00
3250	Clerk II			37,067.00
3251	Clerk II/Adult Programmer			42,241.00
3252	Clerk II			34,779.00
3253	Children's Librarian			51,081.00
3254	Clerk II			36,703.00
3255	Cataloger			46,063.00
Total Salaries				1,211,494.00

Line	Description	Budget
		2019
1001	Salaries, Full-Time.....	1,211,494.00
1002	Salaries, Part-Time.....	491,974.00
1006	Social Security Matching.....	131,925.82
1007	Retirement Matching.....	264,086.24
1009	Health Insurance Matching.....	182,000.00
1010	Workmen's Compensation.....	2,415.00
1011	Unemployment Compensation.....	11,280.00
1012	Other Fringe Benefits.....	20,332.50
1017	Sick Leave Compensation.....	720.00
Total Personal Services		2,316,227.56

Garland County  
 2019 Final Budget  
 DEPT : 0600  
 County Library Fund Budget  
 FUND : (3008) County Library Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	71,000.00
2002	Small Equipment.....	37,000.00
2003	Janitorial Supplies.....	18,000.00
2007	Fuels, Oil and Lubricants.....	2,000.00
2008	Tires and Tubes.....	1,000.00
2010	Printing and Supplies.....	1,400.00
2011	Supplies - Other Sundry.....	1,000.00
2015	IT Hardware.....	86,500.00
2020	Building Materials and Supplies.....	295,000.00
2024	Maintenance and Service Contracts.....	34,500.00
2047	Parts and Auto Repairs.....	2,500.00
<b>Total Supplies</b>		<b>549,900.00</b>
<b>Section 3: Other Charges</b>		
3002	Management Consulting.....	10,000.00
3003	Computer Services.....	5,000.00
3004	Engineering and Architectural.....	2,000.00
3005	Special Legal.....	8,000.00
3009	Other Professional Services.....	245,000.00
3020	Telephone and Fax - Landline.....	11,500.00
3021	Postage.....	7,200.00
3022	Cell Phones and Pagers.....	200.00
3023	Internet Connection.....	27,000.00
3030	Travel.....	3,500.00
3031	Common Carrier.....	2,500.00
3040	Advertising and Publications.....	75,000.00
3050	Official and Deputy Bond.....	3,500.00
3052	Fire and Extended Coverage.....	37,000.00
3053	Fleet Liability.....	3,000.00
3054	Other Sundry Insurance.....	5,750.00
3060	Utilities - Electricity.....	58,000.00
3061	Utilities - Gas.....	19,000.00
3062	Utilities- Water.....	10,000.00
3073	Lease - Machinery and Equipment.....	80,000.00
3090	Dues and Memberships.....	3,500.00
3093	Miscellaneous Law Enforcement.....	11,000.00
3094	Meals and Lodging.....	5,000.00
3100	Other Miscellaneous.....	510,000.00
3101	Training and Education.....	8,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	160,000.00
<b>Total Other Charges</b>		<b>1,311,150.00</b>
<b>Section 4: Capital Outlay</b>		
4002	Buildings.....	15,000.00
4003	Improvements Other Than Buildings.....	3,000.00
4004	Machinery and Equipment.....	61,500.00
<b>Total Capital Outlay</b>		<b>79,500.00</b>

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Garland County  
 2019 Final Budget  
 DEPT : 0600  
 County Library Fund Budget  
 FUND : (3008) County Library Fund

Line	Description	Budget 2019
Section 5: Transfers Out		
9999	Transfers Out.....	28,000.00
	Total Transfers Out	28,000.00
	Dept 0600 Total Budget	4,284,777.56

Garland County  
 2019 Final Budget  
 DEPT : 0700  
 Sanitation/Solid Waste  
 FUND : (3009) Solid Waste Fund

			Current Annual
PCN	Title	Grade	Salary
1301	County Judge		14,371.40
1302	Director of Environmental		70,623.24
1303	Assistant Director of Env		64,194.33
1306	Office Manager-Landfill		33,333.80
1307	Mechanical Maintenance Te		32,223.66
1309	Heavy Equipment Operator		38,583.47
1310	General Float Operator		38,254.66
1311	Heavy Equipment Operator		34,185.33
1312	Heavy Equipment Operator		32,449.92
1313	Heavy Equipment Operator		31,431.20
1315	Truck Driver		30,299.30
1316	Truck Driver		30,299.30
1317	Truck Driver		30,299.30
1318	Truck Driver		30,299.30
1319	Truck Driver		30,299.30
1320	Truck Driver		30,299.30
1321	Truck Driver		30,299.30
1322	Truck Driver		30,299.30
1323	Truck Driver		30,299.30
1324	Truck Driver		30,299.30
1325	Truck Driver		30,299.30
1326	Truck Driver		30,299.30
1327	Truck Driver		30,299.30
1329	Transfer Station Operator		26,164.80
1330	Transfer Station Operator		25,256.41
1331	Transfer Station Operator		26,154.77
1332	Transfer Station Operator		26,164.80
1334	ES Controller		42,347.61
1335	Landfill Clerk II		24,788.30
1337	Landfill Clerk II		26,033.59
1339	Laborer		24,569.84
1340	Laborer		23,806.60
1341	Laborer		23,806.60
1342	Laborer		23,806.60
1343	Laborer		23,806.60
1344	Laborer		23,806.60
1345	Laborer		23,806.60
1366	Laborer		23,806.60
1367	Laborer		23,806.60
1368	Diesel Mechanic		40,180.67
1369	Truck Driver		30,299.30
<b>Total Salaries</b>			<b>1,265,954.80</b>

		Budget
Line	Description	2019
1001	Salaries, Full-Time.....	1,265,954.80
1005	Overtime and Other Premium Compensation.....	30,000.00
1006	Social Security Matching.....	102,431.57
1007	Retirement Matching.....	204,836.80
1009	Health Insurance Matching.....	271,147.50
1010	Workmen's Compensation.....	52,965.00
1011	Unemployment Compensation.....	12,000.00
1012	Other Fringe Benefits.....	9,100.00
1017	Sick Leave Compensation.....	1,920.00
<b>Total Personal Services</b>		<b>1,950,355.67</b>

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Garland County  
 2019 Final Budget  
 DEPT : 0700  
 Sanitation/Solid Waste  
 FUND : (3009) Solid Waste Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	7,000.00
2002	Small Equipment.....	117,500.00
2003	Janitorial Supplies.....	25,000.00
2004	Medicine and Drugs.....	1,500.00
2006	Clothing and Uniforms.....	32,000.00
2007	Fuels, Oil and Lubricants.....	300,000.00
2008	Tires and Tubes.....	100,000.00
2010	Printing and Supplies.....	5,000.00
2011	Supplies - Other Sundry.....	2,000.00
2015	IT Hardware.....	10,000.00
2020	Building Materials and Supplies.....	5,000.00
2022	Plumbing and Electrical.....	30,000.00
2023	Parts and Repairs.....	450,000.00
2025	Asphalt.....	50,000.00
2027	Gravel, Dirt, and Sand.....	8,000.00
2029	Small Tools.....	1,000.00
2035	Repairs and Maintenance - Other Sundry.....	40,000.00
2046	ADEQ Fees.....	10,000.00
2047	Parts and Auto Repairs.....	25,000.00
<b>Total Supplies</b>		<b>1,219,000.00</b>
<b>Section 3: Other Charges</b>		
3004	Engineering and Architectural.....	50,000.00
3005	Special Legal.....	1,700.00
3007	Drug Testing.....	1,200.00
3009	Other Professional Services.....	50,000.00
3020	Telephone and Fax - Landline.....	14,500.00
3021	Postage.....	5,000.00
3022	Cell Phones and Pagers.....	9,000.00
3023	Internet Connection.....	8,000.00
3024	Website.....	316.00
3030	Travel.....	1,500.00
3040	Advertising and Publications.....	1,000.00
3052	Fire and Extended Coverage.....	6,000.00
3053	Fleet Liability.....	38,000.00
3060	Utilities - Electricity.....	25,000.00
3061	Utilities - Gas.....	350.00
3062	Utilities- Water.....	12,000.00
3071	Rent- Machinery and Equipment.....	12,400.00
3073	Lease - Machinery and Equipment.....	3,000.00
3090	Dues & Memberships.....	2,000.00
3097	Tax Refunds.....	600,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	25,000.00
3107	Tipping Fees.....	740,000.00
3108	Contractor's Collection Fee.....	3,209,000.00
<b>Total Other Charges</b>		<b>4,814,966.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0700  
 Sanitation/Solid Waste  
 FUND : (3009) Solid Waste Fund

Line Description	Budget 2019
<b>Section 4: Capital Outlay</b>	
4002 Buildings.....	30,000.00
4003 Improvements Other Than Buildings.....	75,000.00
4004 Machinery and Equipment.....	636,436.00
4005 Vehicles.....	118,250.00
Total Capital Outlay	859,686.00
<b>Section 5: Transfers Out</b>	
9999 Transfers Out.....	1,056,707.84
Total Transfers Out	1,056,707.84
Dept 0700 Total Budget	9,900,715.51



Garland County  
 2019 Final Budget  
 DEPT : 0105  
 Reappraisal Cost Fund Budget  
 FUND : (3011) Assessor Reappraisal

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
Total Supplies	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
3009 Other Professional Services.....	710,001.00
Total Other Charges	<hr/> 710,001.00 <hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
Total Capital Outlay	<hr/>
<hr/>	
<b>Section 5: Transfers Out</b>	
<hr/>	
Total Transfers Out	<hr/>
Dept 0105 Total Budget	<hr/> 710,001.00 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Child Support Cost Fund Budget  
 FUND : (3012) Child Support Cost

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	800.00
2010	Printing and Supplies.....	2,000.00
<b>Total Supplies</b>		<b>2,800.00</b>
<b>Section 3: Other Charges</b>		
3021	Postage.....	4,000.00
3040	Advertising and Publications.....	300.00
3080	Public Records.....	1,000.00
3102	Computer Software, Support, & Maintenance Agreement.....	1,000.00
<b>Total Other Charges</b>		<b>6,300.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		-----
<b>Dept 0102 Total Budget</b>		<b>9,100.00</b> =====

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Breathalyzer Fund Budget  
 FUND : (3016) Breathalyzer Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
Total Supplies	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
3100 Other Miscellaneous.....	2,550.00
Total Other Charges	<hr/> 2,550.00 <hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
Total Capital Outlay	<hr/>
Dept 0400 Total Budget	<hr/> 2,550.00 <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0418  
 Jail Operation and Maintenance Fund Budget (generated by fine)  
 FUND : (3017) Jail O&M Fund (Fine)

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2003	Janitorial Supplies.....	82,500.00
2024	Maintenance and Service Contracts.....	75,000.00
<b>Total Supplies</b>		<b>157,500.00</b>
<b>Section 3: Other Charges</b>		
3052	Fire And Extended Coverage.....	65,000.00
3073	Lease - Machinery and Equipment.....	10,800.00
3102	Computer Software, Support, and Maintenance Agreement.....	55,000.00
<b>Total Other Charges</b>		<b>130,800.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		
<b>Dept 0418 Total Budget</b>		<b>288,300.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Boating Safety Fund Budget  
 FUND : (3019) Boating Safety Fund

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	13,000.00
1006	Social Security Matching.....	994.50
1010	Workmen's Compensation.....	250.90
1011	Unemployment Compensation.....	150.00
<b>Total Personal Services</b>		<b>14,395.40</b>

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Boating Safety Fund Budget  
 FUND : (3019) Boating Safety Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2023 Parts and Repairs.....	1,675.00
Total Supplies	1,675.00
<b>Section 3: Other Charges</b>	
Total Other Charges	
<b>Section 4: Capital Outlay</b>	
Total Capital Outlay	
Dept 0400 Total Budget	16,070.40

Garland County  
 2019 Final Budget  
 DEPT : 0501  
 Emergency 911 Fund Budget  
 FUND : (3020) Emergency 911 Fund

PCN	Title	Grade	Current Annual
			Salary
3901	DEM Coordinator		60,255.00
3903	911/DEM Assistant Coordin		32,830.00
3904	Emergency Management Tech		41,989.61
3905	GIS Technician		36,736.61
3907	911 Database/GIS Tech		44,583.26
Total Salaries			216,394.48

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	216,394.48
1002	Salaries, Part-Time.....	15,000.00
1005	Overtime And Holiday Pay.....	1,000.00
1006	Social Security Matching.....	17,886.05
1007	Retirement Matching.....	35,818.85
1009	Health Insurance Matching.....	33,750.00
1010	Workmen's Compensation.....	3,300.00
1011	Unemployment Compensation.....	900.00
1012	Other Fringe Benefits.....	1,410.00
Total Personal Services		325,459.38

Garland County  
 2019 Final Budget  
 DEPT : 0501  
 Emergency 911 Fund Budget  
 FUND : (3020) Emergency 911 Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	280.00
2002	Small Equipment.....	200.00
2003	Janitorial Supplies.....	700.00
2007	Fuels, Oil and Lubricants.....	1,942.00
2008	Tires and Tubes.....	300.00
2010	Printing and Supplies.....	1,800.00
2011	Supplies - Other Sundry.....	150.00
2015	IT Hardware.....	1,000.00
2020	Building Materials and Supplies.....	3,000.00
2023	Parts and Repairs.....	500.00
2024	Maintenance and Service Contracts.....	8,500.00
2035	Repairs and Maintenance - Other Sundry.....	2,000.00
<b>Total Supplies</b>		<b>20,372.00</b>
<b>Section 3: Other Charges</b>		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	300.00
3022	Cell Phones and Pagers.....	1,200.00
3023	Internet Connection.....	3,500.00
3025	PSAP Communications.....	192,000.00
3052	Fire and Extended Coverage.....	1,850.00
3053	Fleet Liability.....	700.00
3060	Utilities - Electricity.....	3,000.00
3061	Utilities - Gas.....	1,000.00
3062	Utilities- Water.....	1,000.00
3096	County Matching Funds.....	18,545.00
3100	Other Miscellaneous.....	2,800.00
3102	Computer Software, Support, and Maintenance Agreement.....	3,550.00
3156	CMRS Board Fee Distribution.....	155,000.00
<b>Total Other Charges</b>		<b>387,445.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>-----</b>
<b>Section 5: Transfers Out</b>		
9999	Transfers Out.....	439,112.00
<b>Total Transfers Out</b>		<b>439,112.00</b>
<b>Dept 0501 Total Budget</b>		<b>1,172,388.38</b>



Garland County  
 2019 Final Budget  
 DEPT : 0424  
 Emergency Vehicle Fund Budget  
 FUND : (3022) Emergency Vehicle

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
<hr/>		
Total Supplies		<hr/>
<hr/>		
<b>Section 3: Other Charges</b>		
<hr/>		
3053	Fleet Liability.....	1,800.00
3093	Miscellaneous Law Enforcement.....	6,500.00
Total Other Charges		<hr/> 8,300.00 <hr/>
<hr/>		
<b>Section 4: Capital Outlay</b>		
<hr/>		
4004	Machinery and Equipment.....	8,075.00
Total Capital Outlay		<hr/> 8,075.00 <hr/>
Dept 0424 Total Budget		<hr/> 16,375.00 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0417  
 Public Defender Fund Budget  
 FUND : (3024) Public Defender Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	4,000.00
2010 Printing and Supplies.....	2,500.00
2011 Supplies - Other Sundry.....	1,500.00
2015 IT Hardware.....	3,000.00
2024 Maintenance and Service Contracts.....	1,500.00
<b>Total Supplies</b>	<b>12,500.00</b>
<b>Section 3: Other Charges</b>	
3020 Telephone and Fax - Landline.....	7,800.00
3021 Postage.....	475.00
3030 Travel.....	2,000.00
3040 Advertising and Publications.....	500.00
3052 Fire And Extended Coverage.....	1,200.00
3070 Rent- Land and Buildings.....	27,000.00
3073 Lease - Machinery and Equipment.....	4,000.00
3090 Dues and Memberships.....	1,000.00
3094 Meals and Lodging.....	700.00
3101 Training and Education.....	400.00
<b>Total Other Charges</b>	<b>45,075.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Section 5: Transfers Out</b>	
<b>Section 6:</b>	
<b>Total</b>	
<b>Dept 0417 Total Budget</b>	<b>57,575.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Victim Witness Fund Budget  
 FUND : (3025) Victim Witness Fund

PCN	Title	Grade	Current Annual Salary
1301	Victim Witness Coordinato		40,920.75
Total Salaries			40,920.75

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	40,920.75
1005	Overtime And Holiday Pay.....	1,500.00
1006	Social Security Matching.....	3,258.38
1007	Retirement Matching.....	6,525.29
1009	Health Insurance Matching.....	6,750.00
1010	Workmen's Compensation.....	61.00
1011	Unemployment Compensation.....	150.00
1012	Other Fringe Benefits.....	172.50
Total Personal Services		59,337.92

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Victim Witness Fund Budget  
 FUND : (3025) Victim Witness Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	1,100.00
2002	Small Equipment.....	1,500.00
2005	Food.....	2,000.00
2010	Printing and Supplies.....	3,900.00
2015	IT Hardware.....	3,000.00
<b>Total Supplies</b>		<b>11,500.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	1,500.00
3020	Telephone and Fax - Landline.....	1,000.00
3024	Website.....	316.00
3090	Dues and Memberships.....	1,750.00
3092	Jurors and Witnesses.....	7,000.00
<b>Total Other Charges</b>		<b>11,566.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
<b>Total</b>		
<b>Dept 0416 Total Budget</b>		<b>82,403.92</b>

Garland County  
 2019 Final Budget  
 DEPT : 0405  
 Adult Drug Court Fund Budget  
 FUND : (3028) Adult Drug Court

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	150.00
2004	Medicine and Drugs.....	100.00
2005	Food.....	300.00
<b>Total Supplies</b>		<b>550.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	200.00
3030	Travel.....	250.00
3090	Dues and Memberships.....	250.00
3094	Meals & Lodging.....	150.00
3100	Other Miscellaneous.....	1,500.00
3101	Training and Education.....	100.00
<b>Total Other Charges</b>		<b>2,450.00</b>
<b>Dept 0405 Total Budget</b>		<b>3,000.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0414  
 Circuit Court Juvenile Division/Juvenile Probation Fee Fund Budget  
 FUND : (3031) Circuit Court Juv Div/Juv Probation Fee Fund

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	12,179.00
1006	Social Security Matching.....	931.70
1007	Retirement Matching.....	1,865.82
1010	Workmen's Compensation.....	17.05
1011	Unemployment Compensation.....	150.00
<b>Total Personal Services</b>		<b>15,143.57</b>

Garland County  
 2019 Final Budget  
 DEPT : 0414  
 Circuit Court Juvenile Division/Juvenile Probation Fee Fund Budget  
 FUND : (3031) Circuit Court Juv Div/Juv Probation Fee Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
Total Supplies	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
3030 Travel.....	1,000.00
3090 Dues and Memberships.....	1,050.00
3100 Other Miscellaneous.....	8,200.00
Total Other Charges	<hr/> 10,250.00 <hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
Total Capital Outlay	<hr/>
<hr/>	
<b>Section 5: Transfers Out</b>	
<hr/>	
Total Transfers Out	<hr/>
Dept 0414 Total Budget	<hr/> 25,393.57 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk's Commissioner's Fee Fund Budget  
 FUND : (3039) Circuit Clerk Commissioner's Fee Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2023 Parts and Repairs.....	1,000.00
Total Supplies	1,000.00
<b>Section 3: Other Charges</b>	
Total Other Charges	
Dept 0102 Total Budget	1,000.00



Garland County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Office Supplies.....	1,000.00
2010 Printing & Supplies.....	2,000.00
<b>Total Supplies</b>	<b>3,000.00</b>
<b>Dept 0105 Total Budget</b>	<b>3,000.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0418  
 Detention Facility Fund Budget  
 FUND : (3400) Detention Facility Operations Sales Tax

PCN	Title	Grade	Current Annual
			Salary
1001	Program Services Director		50,169.81
1002	Corrections Officer		33,550.01
1003	Corrections Officer		33,550.01
1004	Receptionist/Clerk		26,481.59
1005	Chief of Corrections		65,799.69
1006	Maintenance Director		59,008.84
1007	Relief Commander/Sgt.		44,019.27
1008	Corrections Officer		34,600.63
1009	Security Director/Capt.		57,357.49
1010	Area Supervisor/Corporal		38,577.90
1011	Shift Commander/Lt.		50,169.81
1013	Shift Commander/Lt.		51,220.41
1014	Shift Commander/Lt. 3400		50,169.80
1015	Shift Commander/Lt.		50,169.80
1016	Relief Commander/Sgt.		44,019.27
1017	Relief Commander/Sgt.		44,019.27
1018	Relief Commander/Sgt.		44,019.27
1019	Relief Commander/Sgt.		44,019.27
1020	Area Supervisor/Cpl.		38,577.90
1021	Area Supervisor/Corporal		38,577.90
1023	Area Supervisor/Corporal		38,577.90
1024	Area Supervisor/Corporal		38,577.90
1025	Area Supervisor/Corporal		38,577.90
1026	Area Supervisor/Corporal		38,577.90
1027	Area Supervisor/Corporal		38,577.90
1028	Inmate Work Release Deput		37,812.18
1029	Corrections Officer		33,550.01
1030	Corrections Officer		33,550.01
1031	Corrections Officer		34,580.02
1032	Corrections Officer		33,550.01
1033	Corrections Officer		33,550.01
1034	Corrections Officer		33,550.01
1035	Corrections Officer		33,550.01
1036	Corrections Officer		33,550.01
1037	Corrections Officer		33,550.01
1038	Corrections Officer		33,550.01
1039	Corrections Officer		33,550.01
1040	Corrections Officer		33,550.01
1041	Corrections Officer		33,550.01
1042	Corrections Officer		33,550.01
1045	Corrections Officer		33,550.01
1047	Inmate Work Release Deput		38,729.47
1049	Corrections Officer		33,550.01
1050	Corrections Officer		33,550.01
1051	Corrections Officer		33,550.01
1052	Corrections Officer		33,550.01
1053	Corrections Officer		33,550.01
1054	Corrections Officer		33,550.01
1055	Corrections Officer		33,550.01
1056	Corrections Officer		33,550.01
1057	Corrections Officer		33,550.01
1059	Corrections Officer		33,550.01
1060	Corrections Officer		33,550.01
1061	Corrections Officer		33,550.01
1062	Corrections Officer		34,580.02
1063	Corrections Officer		33,550.01
1064	Corrections Officer		33,550.01

Prepared by: Susan Ashmore  
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Garland County  
 2019 Final Budget  
 DEPT : 0418  
 Detention Facility Fund Budget  
 FUND : (3400) Detention Facility Operations Sales Tax

PCN	Title	Grade	Current Annual Salary
1065	Corrections Officer		42,737.17
1066	Corrections Officer		33,550.01
1067	Corrections Officer		33,550.01
1068	Corrections Officer		33,550.01
1069	Corrections Officer		33,550.01
1071	Corrections Officer		33,550.01
1072	Corrections Officer		33,550.01
1073	Corrections Officer		33,550.01
1074	Corrections Officer		33,550.01
1075	Corrections Officer		33,550.01
1076	Corrections Officer		38,577.90
1077	Corrections Officer		33,550.01
1078	Corrections Officer		33,550.01
1079	Corrections Officer		33,550.01
1080	Corrections Officer		33,550.01
1081	Corrections Officer		33,550.01
1082	Corrections Officer		33,550.01
1083	Corrections Officer		33,550.01
1084	Corrections Officer		33,550.01
1086	Corrections Officer		33,550.01
1087	Corrections Officer		33,550.01
1088	Corrections Officer		33,550.03
1089	Corrections Officer		33,550.01
1090	Corrections Officer		33,550.01
1091	Corrections Officer		34,600.63
1092	Maintenance Staff		33,176.64
1093	Maintenance Staff		35,277.84
1094	Housekeeping Staff		27,436.53
1096	Detention HR Coordinator		
1097	Substance Abuse Coordinat		41,007.68
1098	Corrections Officer		33,550.01
1102	Relief Shift Commander/Sg		45,517.13
1103	Area Supervisor/Cpl.		38,577.90
1106	Bookkeeper		
1107	Captain of Operations		57,358.58
1108	Civilian Clerk		27,702.22
1109	Civilian Clerk		27,702.22
1110	Civilian Clerk		27,702.22
1111	Civilian Clerk		27,702.22
1112	Maintenance Staff		33,176.64
<b>Total Salaries</b>			<b>3,485,973.18</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	3,485,973.18
1005	Overtime and Other Premium Compensation.....	150,000.00
1006	Social Security Matching.....	279,432.18
1007	Retirement Matching.....	559,263.98
1009	Health Insurance Matching.....	654,750.00
1010	Workmen's Compensation.....	71,338.00
1011	Unemployment Compensation.....	14,550.00
1012	Other Fringe Benefits.....	13,075.00
1017	Sick Leave Compensation.....	2,160.00
<b>Total Personal Services</b>		<b>5,230,542.34</b>

Garland County  
 2019 Final Budget  
 DEPT : 0418  
 Detention Facility Fund Budget  
 FUND : (3400) Detention Facility Operations Sales Tax

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	10,000.00
2002	Small Equipment.....	25,000.00
2005	Food.....	510,450.00
2006	Clothing and Uniforms.....	1,500.00
2007	Fuels, Oil and Lubricants.....	32,000.00
2008	Tires and Tubes.....	5,000.00
2010	Printing and Supplies.....	2,000.00
2015	IT Hardware.....	3,800.00
2020	Building Materials and Supplies.....	42,000.00
<b>Total Supplies</b>		<b>631,750.00</b>
<b>Section 3: Other Charges</b>		
2047	Parts and Auto Repairs.....	5,500.00
3002	Management Consulting.....	50,000.00
3003	Computer Services.....	28,000.00
3006	Medical, Dental, and Hospital.....	998,660.00
3007	Drug Testing.....	2,000.00
3009	Other Professional Services.....	9,000.00
3010	Employee Phys and Psych.....	12,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	500.00
3022	Cell Phones and Pagers.....	1,600.00
3030	Travel.....	2,000.00
3040	Advertising and Publications.....	2,500.00
3053	Fleet Liability.....	6,500.00
3060	Utilities - Electricity.....	212,000.00
3061	Utilities - Gas.....	50,000.00
3062	Utilities- Water.....	96,000.00
3090	Dues and Memberships.....	5,500.00
3093	Miscellaneous Law Enforcement.....	6,000.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	1,000.00
3101	Training and Education.....	13,000.00
3160	Inmate Supplies.....	55,000.00
<b>Total Other Charges</b>		<b>1,568,760.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>_____</b>
<b>Section 5: Transfers Out</b>		
9999	Transfers Out.....	26,801.53
<b>Total Transfers Out</b>		<b>26,801.53</b>

Garland County  
2019 Final Budget  
DEPT : 0418  
Detention Facility Fund Budget  
FUND : (3400) Detention Facility Operations Sales Tax

<u>Line Description</u>	<u>Budget</u>
Section 6:	2019
<hr/>	
Total	<hr/>
Dept 0418 Total Budget	7,457,853.87 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0100  
 Water System Fund Budget  
 FUND : (3401) Water System Fund

Line Description	Budget 2019
Section 2: Supplies	
Section 3: Other Charges	
3009 Other Professional Services.....	90,000.00
Total Other Charges	90,000.00
Dept 0100 Total Budget	90,000.00

Garland County  
 2019 Final Budget  
 DEPT : 0703  
 Solid Waste - Cedar Glades Park Budget  
 FUND : (3402) SW - Cedar Glades Park

PCN	Title	Grade	Current Annual Salary
1348	Project Coordinator		39,653.51
Total Salaries			39,653.51

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	39,653.51
1002	Salaries, Part-Time.....	11,000.00
1006	Social Security Matching.....	3,918.06
1007	Retirement Matching.....	7,809.60
1009	Health Insurance Matching.....	6,750.00
1010	Workmen's Compensation.....	1,022.00
1011	Unemployment Compensation.....	150.00
1012	Other Fringe Benefits.....	323.00
1017	Sick Leave Comp.....	240.00
Total Personal Services		70,866.17

Garland County  
 2019 Final Budget  
 DEPT : 0703  
 Solid Waste - Cedar Glades Park Budget  
 FUND : (3402) SW - Cedar Glades Park

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	100.00
2002 Small Equipment.....	250.00
2003 Janitorial Supplies.....	450.00
2007 Fuels, Oil and Lubricants.....	1,000.00
2008 Tires and Tubes.....	1,000.00
2023 Parts and Repairs.....	8,774.00
2035 Repair & Maint-Other Sundry.....	11,000.00
<b>Total Supplies</b>	<b>22,574.00</b>
<b>Section 3: Other Charges</b>	
3004 Engineering and Architectural.....	250.00
3005 Special Legal.....	120.00
3020 Telephone and Fax - Landline.....	1,100.00
3022 Cell Phones and Pagers.....	1,050.00
3052 Fire and Extended Coverage.....	2,000.00
3053 Fleet Liability.....	2,500.00
3060 Utilities - Electricity.....	6,200.00
3062 Utilities- Water.....	1,500.00
<b>Total Other Charges</b>	<b>14,720.00</b>
<b>Section 4: Capital Outlay</b>	
4003 Improvements Other Than Buildings.....	10,000.00
4004 Machinery & Equipment.....	5,000.00
<b>Total Capital Outlay</b>	<b>15,000.00</b>
<b>Dept 0703 Total Budget</b>	<b>123,160.17</b>



Garland County  
 2019 Final Budget  
 DEPT : 0704  
 Environmental Inspections  
 FUND : (3403) SW - Stormwater

PCN	Title	Grade	Current Annual	
				Salary
1358	Environmental Inspector			34,669.80
1359	Environ. Inspections Divi			42,549.30
1360	Inspections Clerk			27,840.90
1361	Environmental Inspector			34,669.80
1363	Environmental Inspector			34,669.80
Total Salaries				174,399.60

Line	Description	Budget
		2019
1001	Salaries, Full-Time.....	174,399.60
1005	Overtime And Holiday Pay.....	5,000.00
1006	Social Security Matching.....	13,873.09
1007	Retirement Matching.....	27,782.45
1009	Health Insurance Matching.....	33,750.00
1010	Workmen's Compensation.....	2,970.00
1011	Unemployment Compensation.....	750.00
1012	Other Fringe Benefits.....	948.00
Total Personal Services		259,473.14

Garland County  
 2019 Final Budget  
 DEPT : 0704  
 Environmental Inspections  
 FUND : (3403) SW - Stormwater

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	1,100.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	1,000.00
2007	Fuels, Oil and Lubricants.....	7,000.00
2008	Tires and Tubes.....	1,000.00
2010	Printing and Supplies.....	1,000.00
2011	Supplies-Other Sundry.....	6,300.00
2015	IT Hardware.....	1,700.00
2023	Parts and Repairs.....	2,000.00
2029	Small Tools.....	1,100.00
2046	ADEQ Fees.....	500.00
<b>Total Supplies</b>		<b>23,700.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	400.00
3007	Drug Testing.....	250.00
3009	Other Professional Services.....	500.00
3020	Telephone and Fax - Landline.....	2,000.00
3021	Postage.....	600.00
3022	Cell Phones and Pagers.....	4,000.00
3024	Website.....	316.00
3030	Travel.....	300.00
3040	Advertising and Publications.....	500.00
3053	Fleet Liability.....	2,200.00
3060	Utilities - Electricity.....	6,000.00
3061	Utilities - Gas.....	900.00
3062	Utilities- Water.....	750.00
3073	Lease - Machinery and Equipment.....	1,080.00
3101	Training and Education.....	1,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	15,000.00
<b>Total Other Charges</b>		<b>36,296.00</b>
<b>Section 4: Capital Outlay</b>		
4005	Vehicles.....	36,300.00
<b>Total Capital Outlay</b>		<b>36,300.00</b>
<b>Section 5: Transfers Out</b>		
<b>Section 6:</b>		
5005	Lease Purchase Principal.....	2,000.00
<b>Total</b>		<b>2,000.00</b>
<b>Dept 0704 Total Budget</b>		<b>357,769.14</b>

Garland County  
 2019 Final Budget  
 DEPT : 0705  
 Solid Waste - House to House Budget  
 FUND : (3404) SW - House to House

PCN	Title	Grade	Current Annual Salary
3801	Cart Manager		38,009.40
3802	House to House Clerk II		24,510.77
3804	House to House Billing/Co		26,185.98
3805	House to House Field Audi		25,072.52
3806	House to House Field Audi		25,072.52
3807	House to House Field Audi		25,072.52
3808	House to House Field Audi		25,072.52
3809	House to House Billing/Co		35,327.78
3810	House to House Clerk III		23,806.60
<b>Total Salaries</b>			<b>248,130.61</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	248,130.61
1005	Overtime And Holiday Pay.....	5,377.50
1006	Social Security Matching.....	19,800.16
1007	Retirement Matching.....	39,615.32
1009	Health Insurance Matching.....	60,750.00
1010	Workmen's Compensation.....	2,213.00
1011	Unemployment Compensation.....	1,000.00
1012	Other Fringe Benefits.....	2,077.50
1017	Sick Leave Compensation.....	240.00
<b>Total Personal Services</b>		<b>379,204.09</b>

Garland County  
 2019 Final Budget  
 DEPT : 0705  
 Solid Waste - House to House Budget  
 FUND : (3404) SW - House to House

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	2,500.00
2002 Small Equipment.....	3,000.00
2006 Clothing and Uniforms.....	3,000.00
2007 Fuels, Oil and Lubricants.....	14,500.00
2008 Tires and Tubes.....	3,000.00
2010 Printing and Supplies.....	8,500.00
2015 IT Hardware.....	6,000.00
2023 Parts and Repairs.....	4,000.00
<b>Total Supplies</b>	<b>44,500.00</b>
<b>Section 3: Other Charges</b>	
3005 Special Legal.....	600.00
3020 Telephone and Fax - Landline.....	4,200.00
3021 Postage.....	35,000.00
3024 Website.....	316.00
3040 Advertising and Publications.....	150.00
3053 Fleet Liability.....	1,700.00
3073 Lease - Machinery and Equipment.....	8,500.00
3102 Computer Software, Support, and Maintenance Agreement.....	22,000.00
<b>Total Other Charges</b>	<b>72,466.00</b>
<b>Section 4: Capital Outlay</b>	
<b>Total Capital Outlay</b>	
<b>Section 5: Transfers Out</b>	
9999 Transfers Out.....	5,000.00
<b>Total Transfers Out</b>	<b>5,000.00</b>
<b>Dept 0705 Total Budget</b>	<b>501,170.09</b>

Garland County  
 2019 Final Budget  
 DEPT : 0505  
 Federal Forest Reserve Program Fund Budget  
 FUND : (3406) Federal Forest Reserve Program

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
<b>Section 3: Other Charges</b>		
<hr/>		
3161	VFD Equipment pass-through.....	237,135.69
	Total Other Charges	<hr/> 237,135.69 <hr/>
<hr/>		
<b>Section 4: Capital Outlay</b>		
<hr/>		
	Total Capital Outlay	<hr/>
<hr/>		
<b>Section 5: Transfers Out</b>		
<hr/>		
	Total Transfers Out	<hr/>
	Dept 0505 Total Budget	<hr/> 237,135.69 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0428  
 Court Cost (Act 33/88)  
 FUND : (3407) Court Cost (Act 33/88)

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
Total Supplies	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
Total Other Charges	<hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
Total Capital Outlay	<hr/>
<hr/>	
<b>Section 5: Transfers Out</b>	
<hr/>	
9999 Transfers Out.....	79,935.17
Total Transfers Out	<hr/>
	79,935.17
Dept 0428 Total Budget	<hr/>
	79,935.17
	-----

Garland County  
 2019 Final Budget  
 DEPT : 0401  
 Court Cost (Act 33/88) - Cc Div I  
 FUND : (3408) Circuit Court Div I

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	1,000.00
2035	Repairs and Maintenance - Other Sundry.....	600.00
<b>Total Supplies</b>		<b>1,600.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	100.00
3009	Other Professional Services.....	2,000.00
3020	Telephone and Fax - Landline.....	5,000.00
3030	Travel.....	3,500.00
3090	Dues & Memberships.....	200.00
3094	Meals & Lodging.....	3,500.00
<b>Total Other Charges</b>		<b>14,300.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	6,247.00
<b>Total Capital Outlay</b>		<b>6,247.00</b>
<b>Dept 0401 Total Budget</b>		<b>22,147.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0403  
 Court Cost (Act 33/88) - CC Div III  
 FUND : (3409) Circuit Court Div III

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2002	Small Equipment.....	1,000.00
2011	Supplies-Other Sundry.....	350.00
2023	Parts and Repairs.....	500.00
2024	Maintenance and Service Contracts.....	1,200.00
<b>Total Supplies</b>		<b>3,050.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	150.00
3020	Telephone and Fax - Landline.....	1,500.00
3021	Postage.....	800.00
3040	Advertising and Publications.....	2,600.00
3090	Dues & Memberships.....	800.00
3095	Paupers and Welfare.....	500.00
3100	Other Miscellaneous.....	1,200.00
<b>Total Other Charges</b>		<b>7,550.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		<b>-----</b>
<b>Dept 0403 Total Budget</b>		<b>10,600.00</b> -----



Garland County  
 2019 Final Budget  
 DEPT : 0404  
 Court Cost (Act 33/88) - CC Div IV  
 FUND : (3410) Circuit Court Div IV

PCN	Title	Grade	Current Annual Salary
1103	PART TIME COURT ASSISTANT		
<b>Total Salaries</b>			<b>0.00</b>

Line	Description	Budget 2019
1002	Salaries, Part-Time.....	6,679.00
1006	Social Security Matching.....	510.95
1007	Retirement Matching.....	1,023.22
1010	Workmen's Compensation.....	10.00
1011	Unemployment Compensation.....	300.00
<b>Total Personal Services</b>		<b>8,523.17</b>

Garland County  
 2019 Final Budget  
 DEPT : 0404  
 Court Cost (Act 33/88) - CC Div IV  
 FUND : (3410) Circuit Court Div IV

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	4,000.00
2002	Small Equipment.....	10,500.00
2005	Food.....	500.00
2024	Maintenance and Service Contracts.....	1,000.00
<b>Total Supplies</b>		16,000.00
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	40.00
3009	Other Professional Services.....	350.00
3071	Rent- Machinery and Equipment.....	325.00
3090	Dues and Memberships.....	750.00
3093	Miscellaneous Law Enforcement.....	350.00
3094	Meals and Lodging.....	150.00
3100	Other Miscellaneous.....	1,200.00
<b>Total Other Charges</b>		3,165.00
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		-----
<b>Dept 0404 Total Budget</b>		27,688.17 =====

Garland County  
 2019 Final Budget  
 DEPT : 0402  
 Court Cost (Act 33/88) - CC Div II  
 FUND : (3411) Circuit Court Div II

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	2,000.00
2010	Printing & Supplies.....	2,500.00
<b>Total Supplies</b>		<b>4,500.00</b>
<b>Section 3: Other Charges</b>		
3021	Postage.....	3,000.00
3091	Court Appointed Attorneys.....	6,000.00
3094	Meals & Lodging.....	4,000.00
3101	Training and Education.....	2,000.00
<b>Total Other Charges</b>		<b>15,000.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0402 Total Budget</b>		<b>19,500.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0431  
 Animal Control Budget  
 FUND : (3415) Animal Control Fund

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2010 Printing & Supplies.....	1,000.00
Total Supplies	1,000.00
<b>Section 3: Other Charges</b>	
3009 Other Professional Services.....	50,000.00
3040 Advertising & Publications.....	1,000.00
Total Other Charges	51,000.00
Dept 0431 Total Budget	52,000.00 =====

Garland County  
 2019 Final Budget  
 DEPT : 0418  
 Detention Facility Fund Budget  
 FUND : (3419) Detention Facility Reserve

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
<b>Section 3: Other Charges</b>		
3011	Investment Costs.....	10,000.00
<b>Total Other Charges</b>		<b>10,000.00</b>
<b>Dept 0418 Total Budget</b>		<b>10,000.00</b>

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff's Commissary Fund Budget  
 FUND : (3421) Sheriff's Commissary

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2011	Supplies - Other Sundry.....	242,000.00
<b>Total Supplies</b>		242,000.00
<b>Section 3: Other Charges</b>		
3150	Programs.....	25,000.00
3157	Inmate Telephone.....	225,000.00
<b>Total Other Charges</b>		250,000.00
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Section 5: Transfers Out</b>		
<b>Total Transfers Out</b>		
<b>Dept 0400 Total Budget</b>		492,000.00

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Drug Task Force Investigator Grant Fund Budget  
 FUND : (3531) DTF-Investigator Grant

PCN	Title	Grade	Current Annual Salary
2101	Drug Task Force investiga		19,565.31
Total Salaries			19,565.31

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	19,565.31
1006	Social Security Matching.....	1,496.75
1007	Retirement Matching.....	2,997.41
1009	Health Insurance Matching.....	5,061.24
1010	Workmen's Compensation.....	380.00
1011	Unemployment Compensation.....	150.00
Total Personal Services		29,650.71

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Drug Task Force Investigator Grant Fund Budget  
 FUND : (3531) DTF-Investigator Grant

Line Description	Budget 2019
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Section 5: Transfers Out	
Total Transfers Out	
Dept 0416 Total Budget	29,650.71
	*****



Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Step Grant FY-17  
 FUND : (3541) STEP GRANT

PCN	Title	Grade	Current Annual Salary
1001	Selective Traffic Enforce		
Total Salaries			0.00

Line	Description	Budget 2019
1005	Overtime And Holiday Pay.....	22,799.94
1006	Social Security Matching.....	1,744.20
1007	Retirement Matching.....	3,492.95
Total Personal Services		28,037.09

Garland County  
 2019 Final Budget  
 DEPT : 0400  
 Step Grant FY-17  
 FUND : (3541) STEP GRANT

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Total Supplies	<hr/>
<hr/>	
Section 3: Other Charges	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
Total Transfers Out	<hr/>
Dept 0400 Total Budget	<hr/> 28,037.09 <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0422  
 JV Grant In Aid FY 16  
 FUND : (3543) Juvenile GIA FY16

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
Total Supplies	
<b>Section 3: Other Charges</b>	
Total Other Charges	
<b>Section 4: Capital Outlay</b>	
4004 Machinery & Equipment.....	28,574.00
Total Capital Outlay	28,574.00
<b>Section 5: Transfers Out</b>	
Total Transfers Out	
Dept 0422 Total Budget	28,574.00

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (3544) VOCA Grant

PCN	Title	Grade	Current Annual Salary
1000	Domestic Violence Coordin		22,927.16
<b>Total Salaries</b>			<b>22,927.16</b>

Line	Description	Budget 2019
1001	Salaries, Full-Time.....	22,927.16
1002	Salaries, Part-Time.....	8,000.00
1006	Social Security Matching.....	2,365.92
1007	Retirement Matching.....	4,738.04
1009	Health Insurance Matching.....	5,061.24
1010	Workmens Compensation.....	65.00
1011	Unemployment Compensation.....	300.00
<b>Total Personal Services</b>		<b>43,457.36</b>

Garland County  
 2019 Final Budget  
 DEPT : 0416  
 Prosecuting Attorney  
 FUND : (3544) VOCA Grant

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
<hr/>	
Total Supplies	<hr/>
<hr/>	
<b>Section 3: Other Charges</b>	
<hr/>	
3005 Special Legal.....	23,639.27
Total Other Charges	<hr/> 23,639.27 <hr/>
<hr/>	
<b>Section 4: Capital Outlay</b>	
<hr/>	
<b>Section 5: Transfers Out</b>	
<hr/>	
Total Transfers Out	<hr/>
Dept 0416 Total Budget	<hr/> 67,096.63 <hr/> <hr/>

Garland County  
 2019 Final Budget  
 DEPT : 0500  
 Office of Emergency Management  
 FUND : (3545) SHSGP

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2017 SWAT Supplies.....	33,115.88
Total Supplies	33,115.88
<b>Section 3: Other Charges</b>	
Total Other Charges	
<b>Section 4: Capital Outlay</b>	
4004 Machinery & Equipment.....	20,500.00
Total Capital Outlay	20,500.00
<b>Section 5: Transfers Out</b>	
Total Transfers Out	
Dept 0500 Total Budget	53,615.88

Garland County  
 2019 Final Budget  
 DEPT : 0201  
 Road Improvement Bond  
 FUND : (4800) Road Improvement Bond Fund

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4009 Construction in Progress-Road Projects.....	25,000,000.00
4011 Construction in Progress- Road Garland Co.....	5,000,000.00
4013 Construction in Progress- Road City Hot Springs.....	1,000,000.00
4016 Construction in Progress- Road Contingency.....	1,000,000.00
 Total Capital Outlay	 32,000,000.00
 Dept 0201 Total Budget	 32,000,000.00

Garland County  
 2019 Final Budget  
 DEPT : 0423  
 Court Costs and Fine Debt Service Fund Budget  
 FUND : (5800) Court Costs & Fine/Debt Serv

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3100 Other Miscellaneous.....	266,500.00
Total Other Charges	266,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers Out.....	850,000.00
Total Transfers Out	850,000.00
Dept 0423 Total Budget	1,116,500.00



**VIII.**  
**Amendment Worksheet**

