



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Fulton County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

.....
Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Fulton County Justice of Peace is paid \$ 185.¹⁵ per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Sheriff	40,175
Chief Deputy	33,007
CD	32,171
CD	32,169
Deputy	30,252
Deputy	30,253
Deputy 2@	30,178
Deputy	30,941
Deputy	30,326
Deputy Bonds & Fines	22,745
Deputy Bonds & Fines	20,326
Deputy	31,408
Juvenile	
Juvenile Officer - Intake	38,349
Juvenile Officer - Probation	27,238
Jail	
Jail Administrator	24,503
Jailer	23,549
Dispatcher Jailer	25,540
Dispatcher Jailer 2@	23,500
Dispatcher Jailer 2@	23,844
Dispatcher Jailer	23,696
Dispatcher Jailer	23,574
Dispatcher Jailer	23,426
Dispatcher Jailer 3@	23,549
Dispatcher Jailer	23,992
Road Department	
County Judge	21,161
Foreman 3@	29,641
Road Worker	26,570
Road Worker	28,414
Road Worker	28,144
Road Worker	27,672
Road Worker	27,334
Road Worker 2@	27,267
Road Worker	27,087
Road Worker	27,019
Road Worker	27,064
Road Worker	26,952
Road Worker	26,772
Road Worker	26,480
Road Worker	26,479
Road Worker	26,412
Road Worker	26,457
Road Worker	26,389
Road Worker	25,939
OEM Coordinator	27,298

Office Clerk	22,523
Coroner	10,776
Quorum Court	
Justice of Peace 9@	260

FULTON - Class 2

County Judge (1/2)	20,619 21,402
Secretary (1/2)	9,918 10,701
Maintenance	17,748 19,314
County/Circuit Clerk	38,419 39,985
Deputy	24,534 26,052
Deputy	21,924 23,490
Deputy pt	19,935 21,183
Sheriff	39,860 41,426
Chief Deputy	25,119 26,685
Deputy	22,112 23,678
Deputy	21,068 22,634
Dispatcher <i>Office</i>	18,792 21,407
Dispatcher 2@	17,748 19,314
Dispatcher (pt) 3@	21,435 6,133
Dispatcher 2@ Pt. time Jailer @5	19,836 6,133
Dispatcher (pt) Jailer	2,099 20,358
Chief Jailer	28,710 30,276
Office Maint. !	29,566 31,132
Deputy	18,500 20,567
Deputy	19,000 20,066
Dispatcher <i>Jailer</i>	22,968 19,314
Deputy pt. 7@	8,892 9,620
Dispatcher Jailer	19,361 21,407
<i>Deputy Jailer</i>	19,314
Collector	36,060 37,626
Deputy 2@	17,748 19,314
Treasurer	36,060 37,626
Chief Deputy	17,748 19,314
Assessor	36,060 37,626
Deputy	28,042 29,608
Deputy - 32 HRS	21,924 18,720
Deputy - 32 HRS	19,136 20,384
Deputy - 16 HRS	8,197 8,112
Road Department	
County Judge (1/2)	20,619 21,402

Grader	26,622	
Secretary (1/2)	10,701	-9,918
Road Foreman	33,846	32,280
Truck Driver	20,358	18,792
Truck Driver	19,314	-17,748
Truck Driver	24,534	-27,081
Truck Driver	28,647	27,499
Mechanic	28,710	27,144
Grader Operator 2@	19,314	-17,748
Grader Operator pt time	9,620	22,968
Grader Operator	24,534	25,056
Grader Operator	27,666	26,100
Grader Operator	29,065	27,499
Grader Operator	29,065	27,499
Truck	29,065	19,836
Backhoe Operator	31,758	30,192
Bush Hog Operator	30,213	28,647
Truck Driver		28,438
Excavator	29,065	-27,499
Truck	30,005	
Coroner	7,943	7,160

911 Coordinator 33,471 31,905

Quorum Court
Justice of Peace 9@ 185
per diem

GARLAND - Class 6

County Judge 27,081
Chief of Staff 65,000
Admin Assist 35,700
Secretary/Receptionist 30,600

County Clerk 71,182
Chief Deputy 42,941
Deputy 3@ 25,454
Deputy Voter Registration 25,454

Circuit Clerk 71,182
Chief Deputy 51,037
Accounting/Bookkeeper Supv. 31,965
Deputy- Bookkeeper 27,132
Circuit Jury Coord/Deputy 31,787
Deputy Circuit Clk 4@ 25,631
Deputy Circuit Clk/Circ 25,631
Deputy Circuit Clk/Crim 27,879
Deputy Circuit Clk/Civi 25,631
Front Office Supv D. 32,139

Criminal Div Supv	31,395
Domestic Relations Supv	31,395
Civil Div. Supv.	32,139
Sheriff	82,065
Chief Deputy	67,616
CID Captain	54,686
Patrol Captain	54,686
Patrol Lieutenant	49,338
CID Lieutenant	46,354
CID Lieutenant	49,338
CID Sergeant	46,355
Patrol Sergeant 4@	46,354
CID Investigator-Corp	43,316
CID Investigator	39,629
CID Investigator	38,731
CID Investigator	43,316
CID Investigator	38,609
CID Investigator	46,309
CID Investigator	39,085
Patrol Corp 3@	43,316
Patrol Corp 2@	44,345
Patrol Corp	54,687
Office Administrator	38,301
Patrol Deputy 2@	38,683
Patrol Deputy 2@	35,297
Patrol Deputy	36,924
Patrol Lt	49,338
Patrol Deputy 5@	36,348
Patrol Deputy	41,491
Patrol Deputy	37,792
Patrol Deputy	40,246
Patrol Deputy	36,317
Patrol Deputy	36,379
Patrol Deputy	38,609
Mechanic/Transport	32,695
Records Clerk	30,562
Secretary/Clerk Civil War	25,459
CID Secretary	28,646
CID Secretary	25,459
Fines & Fees Clerk	25,459
Sheriff's Special Investigator	29,374
Secretary/Receptionist	25,459
CID Investigator	38,609
Assistant Bookkeeper	29,702
Patrol Deputy	39,596
CID Investigator	38,609
Patrol Deputy NPCC	41,491
Patrol Deputy FLSD	36,317

FILED
OFFICE OF THE
CIRCUIT CLERK

DEC 17 2018

FULTON COUNTY
ARKANSAS

ORDINANCE NO. 2018-13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF FULTON, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

"AN ORDINANCE ADOPTING THE ANNUAL
OPERATING BUDGET FOR CALENDAR YEAR 2019"

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Fulton County, Arkansas" dated the 17th day of December, 2018, is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes but shall be restricted to office/departmental expenditures. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the county shall be made only with prior approval of the Fulton County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

1. 1000. -GENERAL FUND. Anticipated Revenues are \$1,715,000.00, Anticipated Revenue

Carryover is \$100,000.00 making the Total Fund revenues \$1,815,000.00

<u>OFFICE/DEPARTMENT</u>	<u>APPROPRIATED AMOUNT</u>
County Judge	\$ 48,633.00
County and Circuit Clerk	\$ 118,667.00
Treasurer	\$ 93,371.00
Tax Collector	\$ 162,713.00
Assessor	\$ 192,987.00
Board of Equalization	\$ 790.00
Quorum Court	\$ 54,715.00
Election	\$ 9,502.00
County Buildings	\$ 51,902.00
Grants - In - Aid - General	\$ 17,968.00
County Health	\$ 20,298.00
Ambulance Service	\$ 20,000.00
Sheriff	\$ 453,908.00
Circuit Court	\$ 11,190.00
District Court	\$ 121,217.00
Juvenile Court	\$ 24,900.00
Prosecuting Attorney and Deputy	\$ 33,191.00
Coroner	\$ 15,916.00
Office of Emergency Management	\$ 19,357.00
Veterans Service	\$ 19,204.00
Extension Office	\$ 33,000.00

COUNTY GENERAL APPROPRIATION TOTAL \$ 1,523,429.00

2. 1800 - TRI COUNTY MAINTENANCE. Anticipated Revenues are \$10.00,
Anticipated Revenue Carryover is \$2,790.00 making the Total Fund revenues \$2,800.00.

Tri County Maintenance Appropriation Total \$2,500.00

3. 2000-ROAD FUND. Anticipated Revenues are \$1,550,000.00 Anticipated
Revenue Carryover is \$1,450,000.00 making the Total Fund revenues \$3,000,000.00

County Road Appropriation Total \$2,018,486.00

4. 3000-TREASURER AUTOMATION FUND. Anticipated Revenues are
\$12,000.00, Anticipated Revenue Carryover is \$42,000.00 making the Total Fund
revenues \$54,000.00.

Treasurer's Automation Appropriation Total \$9,500.00

5. 3001 - COLLECTOR'S AUTOMATION FUND. Anticipated Revenues are
\$22,000.00, Anticipated Revenue Carryover is \$60,000.00 making the Total Fund
revenues \$82,000.00.

Collector's Automation Appropriation Total \$0

6. 3002 - CIRCUIT COURT AUTOMATION. Anticipated Revenues are
\$2,200.00, Anticipated Revenue Carryover is \$20,500.00 making the Total Fund revenues
\$22,700.00.

Circuit Court Appropriation Total \$3,500.00

7. 3003 - DISTRICT COURT AUTOMATION. Anticipated Revenues are \$6,000.00, Anticipated Revenue Carryover is \$2,400.00 making the Total Fund revenues \$8,400.00.

District Court Appropriation Total \$7,000.00

8. 3004 - ASSESSOR'S TRUST AMENDMENT 79 FUND. Anticipated Revenues are \$4,000.00, Anticipated Revenue Carryover is \$21,000.00 making the Total Fund revenues \$25,000.00.

Assessor's Trust Amendment 79 Fund Appropriation Total \$2,000.00

9. 3005 - COUNTY CLERK COST FUND. Anticipated Revenues are \$81,000.00, Anticipated Revenue Carryover is \$42,000.00 making the Total Fund revenues \$123,000.00.

County Clerk Cost Fund Appropriation Total \$70,902.00

10. 3008 - COUNTY LIBRARY FUND. Anticipated Revenues are \$122,000.00, Anticipated Revenue Carryover is \$205,000.00 making the Total Fund revenues \$327,000.00.

County Library Appropriation Total \$161,536.00

11. 3011- REAPPRAISAL COST FUND. Anticipated Revenues are \$223,00.00.

Reappraisal Cost Appropriation Total \$222,740.00

12. 3012 - CHILD SUPPORT COST FUND. Anticipated Revenues are \$1,300.00, Anticipated Revenue Carryover is \$4,100.00 making the Total Fund revenues \$5,400.00.

Child Support Cost Fund Appropriation Total \$0.00

13. 3015- DRUG CONTROL FUND ORD 2000-6. Anticipated Revenues are \$3,000.00, Anticipated Revenue Carryover is \$21,000.00 making the Total Fund Revenues \$24,000.00

Drug Control Fund Ord 2000-6 Appropriation Total \$0.00

14. 3017 - JAIL OPERATION AND MAINTENANCE FUND. Anticipated Revenues are \$50,000.00, Anticipated Revenue Carryover is \$58,000.00 making Total Fund revenues \$108,000.00.

Jail Operation and Maintenance Appropriation Total \$89,675.00

15. 3019- BOATING & SAFETY FUND. Anticipated Revenues are \$300.00, Anticipated Revenue Carryover is \$7,000.00 making Total Fund revenues \$7,300.00.

Boating & Safety Fund Appropriation Total \$0.00

16. 3020- 911 FUND. Anticipated Revenues are \$165,000.00, Anticipated Revenue Carryover is \$110,000.00 making the Total Fund revenues \$275,000.00.

911 Fund Appropriation Total \$245,006.00

3400 FIRE PROTECTION SALES TAX ORD 2002 - 14

17. ~~3023 - FIRE EQUIPMENT TRAINING FUND~~. Anticipated Revenues are \$385,000.00

Rural Fire Department Sales Tax Appropriation Total \$385,000.00

18. 3026- INDIGENT CRIMINAL DEFENSE FUND. Anticipated Revenues are \$13,000.00, Anticipated Revenue Carryover is \$9,000.00 making the Total Fund revenues \$22,000.00.

Indigent Criminal Defense Fund Appropriation Total \$16,200.00

19. 3035- CRIMINAL JUSTICE DEPRECIATION FUND 95-11. Anticipated Revenues are 13,500.00, Anticipated Revenue Carryover is \$16,000.00 making the Total Fund revenues \$29,500.00

Criminal Justice Depreciation Fund 95-11 Appropriation Total \$0.00

20. 3402 - COUNTY HOSPITAL SALES TAX. Anticipated Revenues are \$365,000.00

County Hospital Sales Tax Appropriation Total \$182,000.00

21. 3504 - FULTON COUNTY RECREATIONAL COMPLEX. Anticipated Revenues

are \$7,500.00, Anticipated Revenue Carryover is \$3,400.00 making the

Total Fund Revenues \$10,900.00.

Fulton County Recreational Complex Appropriation Total \$1,874.00

22. 5803 - JAIL SALES AND USE TAX BOND FUND 2011. Anticipated Revenues are

\$128,000.00, Anticipated Revenue Carryover is \$83,500.00 making the Total Fund

revenues \$211,500.00.

Jail Sales and Use Tax Bond Fund 2011 Appropriation Total \$148,050.00

23. 5805 - JAIL SALES TAX BOND PAYING FUND 2011. Anticipated Revenues are

\$75,480.00. Anticipated Carryover is \$0.00. Making the Total Fund Revenues

\$75,480.00

Jail Sales Tax Bond Paying Fund 2011 Appropriation Total \$75,480.00.

24. 5806 - HOSPITAL SALES AND USE TAX BOND FUND 2013. Anticipated

Revenues are \$182,000.00. Anticipated Carryover is \$0.00. Making the Total Fund

Revenues \$182,000.00

Hospital Sales and Use Tax Bond Fund 2013 Appropriation Total \$181,344.00

25. 3501-FULTON COUNTY SHOOTING RANGE. Anticipated Revenues are

\$13,500.00. Anticipated Carryover is \$1,000.00. Making the Total Fund Revenues

\$14,500.00.

Fulton County Shooting Range Appropriation Total \$7,400.00

LAW ENFORCEMENT SALES TAX

3021 26. FULTON COUNTY PUBLIC SAFETY TAX. Anticipated Revenues are

\$543,440.00. Anticipated Carryover is \$ 0.00 Making the Total Fund Revenues

\$543,443.00. Appropriation Total \$316,658.00.

SECTION 6. SEVERABILITY. If any provision of this ordinance or the application thereof to any person or circumstances is held invalid, such invalidity shall not affect other provisions or application, and which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 7. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

DATED: December 17th, 2018

ATTEST: Vickie Bishop
VICKIE BISHOP, COUNTY CLERK

APPROVED: Darrell Zimmer
DARRELL ZIMMER, COUNTY JUDGE

:

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Kenny Crow	Veterans Service	1248HRS	\$ 9.25	\$ 11,544.00

DEPARTMENT TOTAL VETERANS SERVICE \$ 11,544.00

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Steve Barker	Coroner	Coroner		\$ 7,943.00

DEPARTMENT TOTALS CORONER \$ 7,943.00

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	
Jim Kendrick	Road	Judge	\$ 20.50	\$ 21,402.00	1/2
Sara Tanner	Road	Secretary	\$ 10.25	\$ 10,701.00	1/2
Michael Harlow	Road	OEM	\$ 9.25	\$ 7,696.00	
Joey Blackwell	Road	OEM	\$ 9.25	\$ 1,961.00	
Milan Novak	Road	Road Supervisor	\$ 9.25	\$ 9,657.00	
David Bassham	Road	Truck Driver	\$ 11.75	\$ 24,534.00	
Harry Brickey	Road	Excavator	\$ 13.92	\$ 29,064.96	
Justin Brown	Road	Grader Operator	\$ 12.75	\$ 26,622.00	
Lale Brown	Road	Truck Driver	\$ 13.72	\$ 28,647.36	
Robert Delargy	Road	Truck Driver	\$ 9.75	\$ 20,358.00	
Jacob Eaglebear	Road	Grader Operator	\$ 9.25	\$ 19,314.00	
John Emery	Road	Truck Driver	\$ 13.92	\$ 29,064.96	
Dale Fountain	Road	Grader Operator	\$ 11.75	\$ 24,534.00	
Richard Frazier	Road	Foreman	\$ 16.21	\$ 33,846.48	
Dale Ivey	Road	Grader Operator	\$ 13.92	\$ 29,064.96	
Keith Knee	Road	Grader Operator	\$ 9.25	\$ 19,314.00	
Byron Lane	Road	Grader Operator	\$ 9.25	\$ 19,314.00	
David Mchenry	Road	Truck Driver	\$ 14.47	\$ 30,213.36	
Steven Moss	Road	Truck Driver	\$ 14.37	\$ 30,004.56	
Thomas Romine	Road	Grader Operator	\$ 13.25	\$ 27,666.00	
Bryan Rucker	Road	Mechanic	\$ 13.75	\$ 28,710.00	
Jamie Smith	Road	Grader Operator	\$ 13.92	\$ 29,064.96	
James Vaughn	Road	Backhoe Operator	\$ 15.21	\$ 31,758.48	
William Young	Road	Truck Driver	\$ 9.25	\$ 19,314.00	

DEPARTMENT TOTAL ROAD \$ 551,827.08

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
James Eldried	County Building	Maintenance	\$ 9.25	\$ 19,314.00
Lorraine Robinson	contract labor	Maintenance	\$	\$ 10,200.00
DEPARTMENT TOTAL COUNTY BUILDING				\$ 29,514.00

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Ray Matthew	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Lynn Guffey	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Cris Newberry	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Charles Kendrick	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Burton Yarnell	Quorum Court	JP	185.15 Meeting	\$ 2,221.00
Seth Martin	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Marjorie Rogers	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Jack Haney	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
Johnny Moody	Quorum Court	JP	185.15 Meeting	\$ 2,221.80
DEPARTMENT TOTAL QUORUM COURT				\$ 19,996.20

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Brad Schaufler	Assessor	Assessor	\$ 18.02	\$ 37,625.76
Lavenia Goodson	Assessor	Deputy Assessor	\$ 14.18	\$ 29,607.84
Cari Long- 32 Hrs	Assessor	Deputy Assessor	\$ 11.25	\$ 18,720.00
Angie Ferguson- 32 Hrs	Assessor	Deputy Assessor	\$ 12.25	\$ 20,384.00
Jamie Maguffee- 16 Hrs	Assessor	Deputy Assessor	\$ 9.75	\$ 8,112.00

DEPARTMENT TOTAL ASSESSOR \$ 114,449.60

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Michalle Watkins	Collector	Collector	\$ 18.02	\$ 37,625.76
Amanda Purcell	Collector	Deputy Collector	\$ 9.25	\$ 19,314.00
Debra Massey	Collector	Deputy Collector	\$ 9.25	\$ 19,314.00
Fay Tomlinson	Collector	Helper 4-6Hrs Mo.	\$ 9.25	\$ 500.00

DEPARTMENT TOTAL COLLECTOR \$ 76,753.76

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Vickie Bishop	Clerk	Clerk	\$ 19.15	\$ 39,985.20
Michele Tomlinson	Clerk	Deputy Clerk	\$ 12.47	\$ 26,052.00
Jane Ivey	Clerk	Deputy Clerk	\$ 11.25	\$ 23,490.00
Karen Coffman	Clerk (32Hrs Week)	Deputy Clerk	\$ 12.73	\$ 21,182.64

DEPARTMENT TOTALS CLERK \$ 110,709.84

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	
Jim Kendrick	Judge	Judge	\$ 20.50	\$ 21,402.00	1/2
Sara Tanner	Judge	Executive Secretary	\$ 10.25	\$ 10,701.00	1/2
DEPARTMENT TOTAL	JUDGE		\$	32,103.00	

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Larry Kisse	District Judge	District Judge	\$ 16.18	\$ 33,783.84
James Holder	District Judge	District Clerk	\$ 14.07	\$ 29,376.00
Alina Cawvey	District Judge	Assistant	\$ 9.25	\$ 19,314.00
DEPARTMENT TOTAL	DISTRICT JUDGE		\$	82,473.84

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
Barry Abney	Treasurer	Treasurer	\$ 18.02	\$ 37,625.76
Kyla Ellis	Treasurer	Deputy Treasurer	\$ 9.25	\$ 19,314.00
Linda Romine	Treasurer	Fill-in 4-6 Hrs Week	\$ 9.25	\$ 500.00
DEPARTMENT TOTAL	TREASURER			\$ 57,439.76

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY
David Keck	911	Coordinator	\$ 16.03	\$ 33,470.64
Janet Huggins	911	Dispatcher	\$ 9.25	\$ 19,314.00
William Lowman	911	Dispatcher	\$ 9.25	\$ 7,696.00
Celina Mchenry	911	Dispatcher	\$ 9.25	\$ 7,696.00

DEPARTMENT TOTAL **911** **\$ 68,176.64**

EMPLOYEE NAME	DEPARTMENT	POSITION	PAY RATE	SALARY	
Albert Rook	Sheriff	Sheriff	\$ 19.84	\$ 41,425.92	
John Cawvey	Sheriff	Chief Deputy	\$ 12.78	\$ 26,684.64	
William Fawcett	Sheriff	Deputy	\$ 11.34	\$ 23,677.92	
Jacob Smith	Sheriff	Deputy	\$ 10.84	\$ 22,633.92	
Brittney Davison	Sheriff	Deputy	\$ 9.85	\$ 20,566.80	
Skylar Davison	Sheriff	Deputy	\$ 9.61	\$ 20,065.68	
Casey Brazeale	Sheriff	Deputy	\$ 9.25	\$ 19,314.00	
Kristi Burns	Sheriff	Pt.2 Deputy	\$ 9.25	\$ 9,620.00	1040 Hrs
Arles Linderman	Sheriff	Pt.2 Deputy	\$ 9.25	\$ 9,620.00	1040 Hrs
Tim Haley	Sheriff	Pt.2 Deputy	\$ 9.25	\$ 9,620.00	1040 Hrs
James Cantrell	Sheriff	Pt.2 Deputy	\$ 9.25	\$ 9,620.00	1040 Hrs
Jo Boshears/Clay Divelbiss	Sheriff	Pt.2 Deputy	\$ 9.85/9.25	\$ 9,620.00	1040 Hrs
Susan Bryan	Sheriff	Jailer	\$ 9.75	\$ 20,358.00	
Jan Cantrell	Sheriff	Office Mgr	\$ 14.91	\$ 31,132.08	
Selina Cawvey	Sheriff	Office	\$ 10.25	\$ 21,407.00	
Jo Ann Cunningham	Sheriff	Chief Jailer	\$ 14.50	\$ 30,276.00	
Dominic Fortner	Sheriff	Jailer	\$ 9.25	\$ 19,314.00	
Kristi Hardin	Sheriff	Dispatch	\$ 9.25	\$ 19,314.00	
Myra Rook	Sheriff	Dispatch	\$ 9.25	\$ 19,314.00	
Terry Sommerfeld	Sheriff	Jailer	\$ 10.25	\$ 21,407.00	
Tonya Armstead	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Catherine Iacampo	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Jimmy McBride	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Leticia Offutt	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Jacob Simers	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Drenda Sutton	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Kristi Taylor	Sheriff	Dispatch	\$ 9.25	\$ 6,132.75	663 Hrs
Matthew Hall	Sheriff	Jailer	\$ 9.25	\$ 6,132.75	663 Hrs
Marcus Jones	Sheriff	Jailer	\$ 9.25	\$ 6,132.75	663 Hrs
Hunter Saunders	Sheriff	Jailer	\$ 9.25	\$ 6,132.75	663 Hrs
Jackson Bates	Sheriff	Jailer	\$ 9.25	\$ 6,132.75	663 Hrs
Rebecca Davidson	Sheriff	Jailer	\$ 9.25	\$ 6,132.75	663 Hrs

DEPARTMENT TOTAL SHERIFF

\$ 478,583.96

Fulton

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6504 Dept: 01-9999

Month: 1 Fund: 1000 - 6504 Dept: 01-9999

Month: 1 Fund: 1000 - 6504 Dept: 01-9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left	
Fund: 1000												
Office: 0100												
Group: 1001001 - 1001999												
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$32,226.00	\$0.00	\$32,226.00	0.000	0.000	100.000	
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,465.00	\$0.00	\$2,465.00	0.000	0.000	100.000	
1000-01001008	NONCONTRIBUTORY RETIREA	\$0.00	\$0.00	\$0.00	\$0.00	\$4,847.00	\$0.00	\$4,847.00	0.000	0.000	100.000	
1000-01001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.00	\$0.00	\$2,556.00	0.000	0.000	100.000	
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$88.00	\$88.00	\$175.00	\$0.00	\$87.00	50.286	50.286	49.714	
1000-01001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$108.00	0.000	0.000	100.000	
1000-01001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00	\$0.00	\$96.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$88.00	\$88.00	\$42,473.00	\$42,473.00	\$42,385.00	0.207	0.207	99.793	
Supplies												
Group: 1002001 - 1002999												
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$160.18	\$160.18	\$500.00	\$0.00	\$339.82	32.036	32.036	67.964	
Group Totals:		\$0.00	\$0.00	\$160.18	\$160.18	\$500.00	\$500.00	\$339.82	32.036	32.036	67.964	
Other Services & Charges												
Group: 1003001 - 1003999												
1000-01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000	
1000-01003021	POSTAGE	\$0.00	\$0.00	\$373.76	\$373.76	\$400.00	\$0.00	\$26.24	93.440	93.440	6.560	
1000-01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000	
1000-01003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	
1000-01003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$140.60	\$140.60	\$160.00	\$0.00	\$19.40	87.875	87.875	12.125	
1000-01003053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.13	\$306.13	\$400.00	\$0.00	\$93.87	76.533	76.533	23.468	
1000-01003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000	
1000-01003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000	
1000-01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$350.00	\$350.00	\$500.00	\$0.00	\$150.00	70.000	70.000	30.000	
1000-01003100	OTHER MISC(MAPS-PLAT BOC	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$1,170.49	\$1,170.49	\$5,660.00	\$5,660.00	\$4,489.51	20.680	20.680	79.320	
Office Totals:		\$0.00	\$0.00	\$1,418.67	\$1,418.67	\$48,633.00	\$48,633.00	\$47,214.33	2.917	2.917	97.083	

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	Left
Fund: 1000											
Office: 0101											
Group: 1011001 - 1011999											
1000-01011001	SALARIES, FULL TIME	\$0.00	\$0.00	\$5,503.10	\$5,503.10	\$76,777.00	\$0.00	\$71,273.90	7.168	7.168	92.832
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$421.00	\$421.00	\$5,874.00	\$0.00	\$5,453.00	7.167	7.167	92.833
1000-01011008	NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$843.08	\$843.08	\$11,763.00	\$0.00	\$10,919.92	7.167	7.167	92.833
1000-01011009	HEALTH INSURANCE	\$0.00	\$0.00	\$426.00	\$426.00	\$7,668.00	\$0.00	\$7,242.00	5.556	5.556	94.444
1000-01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$101.00	\$101.00	\$175.00	\$0.00	\$74.00	57.714	57.714	42.286
1000-01011011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$162.00	0.000	0.000	100.000
1000-01011016	LIFE INSURANCE	\$0.00	\$0.00	\$16.00	\$16.00	\$240.00	\$0.00	\$224.00	6.667	6.667	93.333
Group Totals:		\$0.00	\$0.00	\$7,310.18	\$7,310.18	\$102,659.00	\$102,659.00	\$95,348.82	7.121	7.121	92.879
Group: 1012001 - 1012999											
SUPPLIES											
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$538.51	\$538.51	\$5,000.00	\$0.00	\$4,461.49	10.770	10.770	89.230
Group Totals:		\$0.00	\$0.00	\$538.51	\$538.51	\$5,000.00	\$5,000.00	\$4,461.49	10.770	10.770	89.230
Group: 1013001 - 1013999											
OTHER SERVICES & CHARGES											
1000-01013001	ACCOUNTING & AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	0.000	0.000	100.000
1000-01013002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.00	\$0.00	\$1,028.00	0.000	0.000	100.000
1000-01013020	TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01013021	POSTAGE	\$0.00	\$0.00	\$1,400.00	\$1,400.00	\$1,500.00	\$0.00	\$100.00	93.333	93.333	6.667
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01013052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$361.55	\$361.55	\$400.00	\$0.00	\$38.45	90.388	90.388	9.612
1000-01013053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.13	\$306.13	\$350.00	\$0.00	\$43.87	87.466	87.466	12.534
1000-01013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
1000-01013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$180.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00	\$250.00	\$0.00	\$50.00	80.000	80.000	20.000
1000-01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,267.68	\$2,267.68	\$11,008.00	\$11,008.00	\$8,740.32	20.600	20.600	79.400
Office Totals:		\$0.00	\$0.00	\$10,116.37	\$10,116.37	\$118,667.00	\$118,667.00	\$108,550.63	8.525	8.525	91.475

Fulton

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	Left
COUNTY GENERAL												
TREASURER												
PERSONAL SERVICES												
Group: 1031001 - 1031999												
1000-01031001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$4,837.48	\$4,837.48	\$57,014.00	\$0.00	\$52,176.52	8.485	8.485	91.515	91.515
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$370.07	\$370.07	\$4,362.00	\$0.00	\$3,991.93	8.484	8.484	91.516	91.516
1000-01031008	NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$862.03	\$862.03	\$8,575.00	\$0.00	\$7,712.97	10.053	10.053	89.947	89.947
1000-01031009	HEALTH INSURANCE	\$0.00	\$0.00	\$852.00	\$852.00	\$10,224.00	\$0.00	\$9,372.00	8.333	8.333	91.667	91.667
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$89.00	\$89.00	\$140.00	\$0.00	\$51.00	63.571	63.571	36.429	36.429
1000-01031011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$108.00	0.000	0.000	100.000	100.000
1000-01031016	LIFE INSURANCE	\$0.00	\$0.00	\$24.00	\$24.00	\$192.00	\$0.00	\$168.00	12.500	12.500	87.500	87.500
Group Totals:		\$0.00	\$0.00	\$7,034.58	\$7,034.58	\$80,615.00	\$80,615.00	\$73,580.42	8.726	8.726	91.274	91.274
SUPPLIES												
Group: 1032001 - 1032999												
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$120.73	\$120.73	\$1,000.00	\$0.00	\$879.27	12.073	12.073	87.927	87.927
Group Totals:		\$0.00	\$0.00	\$120.73	\$120.73	\$1,000.00	\$1,000.00	\$879.27	12.073	12.073	87.927	87.927
OTHER SERVICES & CHARGES												
Group: 1033001 - 1033999												
1000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00	\$1,020.00	0.000	0.000	100.000	100.000
1000-01033021	POSTAGE	\$0.00	\$0.00	\$900.00	\$900.00	\$1,000.00	\$0.00	\$100.00	90.000	90.000	10.000	10.000
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000	100.000
1000-01033052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$80.34	\$80.34	\$95.00	\$0.00	\$14.66	84.568	84.568	15.432	15.432
1000-01033053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.13	\$306.13	\$310.00	\$0.00	\$3.87	98.752	98.752	1.248	1.248
1000-01033060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000	100.000
1000-01033062	UTILITIES-WATER	\$0.00	\$0.00	\$125.00	\$125.00	\$150.00	\$0.00	\$25.00	83.333	83.333	16.667	16.667
1000-01033090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
1000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000	100.000
1000-01033101	TRAINING & EDUCATION (CON	\$0.00	\$0.00	\$0.00	\$0.00	\$7,631.00	\$0.00	\$7,631.00	0.000	0.000	100.000	100.000
1000-01033102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$7,631.00	\$0.00	\$7,631.00	0.000	0.000	100.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,411.47	\$1,411.47	\$11,756.00	\$11,756.00	\$10,344.53	12.006	12.006	87.994	87.994
Office Totals:		\$0.00	\$0.00	\$8,566.78	\$8,566.78	\$93,371.00	\$93,371.00	\$84,804.22	9.175	9.175	90.825	90.825

Fulton

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	Left
Fund: 1000	COUNTY GENERAL											
Office: 0104	TAX COLLECTOR											
Group: 1041001 - 1041999	PERSONAL SERVICES											
1000-01041001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$6,576.48	\$6,576.48	\$76,402.00	\$0.00	\$69,825.52	8.608	8.608	8.608	91.392
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$503.11	\$503.11	\$5,845.00	\$0.00	\$5,341.89	8.608	8.608	8.608	91.392
1000-01041008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$1,001.84	\$1,001.84	\$11,491.00	\$0.00	\$10,489.16	8.718	8.718	8.718	91.282
1000-01041009	HEALTH INSURANCE	\$0.00	\$0.00	\$1,278.00	\$1,278.00	\$15,336.00	\$0.00	\$14,058.00	8.333	8.333	8.333	91.667
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$117.00	\$117.00	\$210.00	\$0.00	\$93.00	55.714	55.714	55.714	44.286
1000-01041011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00	\$0.00	\$216.00	0.000	0.000	0.000	100.000
1000-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$24.00	\$24.00	\$288.00	\$0.00	\$264.00	8.333	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$9,500.43	\$9,500.43	\$109,788.00	\$109,788.00	\$100,287.57	8.653	8.653	8.653	91.347

Group: 1042001 - 1042999	SUPPLIES											
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	0	100.000

Group: 1043001 - 1043999	OTHER SERVICES & CHARGES											
1000-01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$51.18	\$51.18	\$3,000.00	\$0.00	\$2,948.82	1.706	1.706	1.706	98.294
1000-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	0.000	100.000
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	0.000	100.000
1000-01043040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	0.000	100.000
1000-01043052	FIRE & EXTENDED COVERAG	\$0.00	\$0.00	\$200.86	\$200.86	\$1,000.00	\$0.00	\$799.14	20.086	20.086	20.086	79.914
1000-01043053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.13	\$306.13	\$300.00	\$0.00	(\$6.13)	102.043	102.043	102.043	0.000
1000-01043060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	0.000	100.000
1000-01043062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	0.000	100.000
1000-01043073	LEASE-MACHINERY & EQUIPV	\$0.00	\$0.00	\$353.65	\$353.65	\$3,400.00	\$0.00	\$3,046.35	10.401	10.401	10.401	89.599
1000-01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$75.00	\$600.00	\$0.00	\$525.00	12.500	12.500	12.500	87.500
1000-01043101	TRAINING & EDUCATION (CON	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	0.000	100.000
1000-01043102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$986.82	\$986.82	\$43,925.00	\$43,925.00	\$42,938.18	2.247	2.247	2.247	97.753

Office Totals:		\$0.00	\$0.00	\$10,487.25	\$10,487.25	\$162,713.00	\$162,713.00	\$152,225.75	6.445	6.445	6.445	93.555
-----------------------	--	---------------	---------------	--------------------	--------------------	---------------------	---------------------	---------------------	--------------	--------------	--------------	---------------

2019
Budget Detail Report

Month: 1

Fund: 1000 - 6504

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	Left
COUNTY GENERAL												
ASSESSOR												
PERSONAL SERVICES												
Group: 1051001 - 1051999												
1000-01051001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$9,847.05	\$9,847.05	\$114,563.00	\$0.00	\$104,715.95	8.595	8.595	8.595	91.405
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$753.31	\$753.31	\$8,717.00	\$0.00	\$7,963.69	8.642	8.642	8.642	91.358
1000-01051008	NONCONTRIBUTORY RETIREI	\$0.00	\$0.00	\$1,390.57	\$1,390.57	\$16,010.00	\$0.00	\$14,619.43	8.686	8.686	8.686	91.314
1000-01051009	HEALTH INSURANCE	\$0.00	\$0.00	\$1,704.00	\$1,704.00	\$20,448.00	\$0.00	\$18,744.00	8.333	8.333	8.333	91.667
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$789.00	\$789.00	\$1,270.00	\$0.00	\$481.00	62.126	62.126	62.126	37.874
1000-01051011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$415.00	\$0.00	\$415.00	0.000	0.000	0.000	100.000
1000-01051016	LIFE INSURANCE	\$0.00	\$0.00	\$32.00	\$32.00	\$384.00	\$0.00	\$352.00	8.333	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$14,515.93	\$14,515.93	\$161,807.00	\$161,807.00	\$147,291.07	8.971	8.971	8.971	91.029
SUPPLIES												
Group: 1052001 - 1052999												
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	0	0	0	100.000
OTHER SERVICES & CHARGES												
Group: 1053001 - 1053999												
1000-01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	0.000	100.000
1000-01053021	POSTAGE	\$0.00	\$0.00	\$500.00	\$500.00	\$800.00	\$0.00	\$300.00	62.500	62.500	62.500	37.500
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	0.000	100.000
1000-01053040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	0.000	100.000
1000-01053052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$220.95	\$220.95	\$700.00	\$0.00	\$479.05	31.564	31.564	31.564	68.436
1000-01053053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.15	\$306.15	\$340.00	\$0.00	\$33.85	90.044	90.044	90.044	9.956
1000-01053060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$970.00	0.000	0.000	0.000	100.000
1000-01053062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$0.00	\$130.00	0.000	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS (FOI)	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$240.00	0.000	0.000	0.000	100.000
1000-01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$700.00	\$0.00	\$650.00	7.143	7.143	7.143	92.857
1000-01053101	TRAINING & EDUCATION (CON	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	0.000	100.000
1000-01053102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$11,038.25	\$11,038.25	\$19,500.00	\$0.00	\$8,461.75	56.606	56.606	56.606	43.394
Group Totals:		\$0.00	\$0.00	\$12,115.35	\$12,115.35	\$28,780.00	\$28,780.00	\$16,664.65	42.096	42.096	42.096	57.904
Office Totals:		\$0.00	\$0.00	\$26,631.28	\$26,631.28	\$192,987.00	\$192,987.00	\$166,355.72	13.800	13.800	13.800	86.200

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000											
Office: 0106											
Group: 1061001 - 1061999											
1000-01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01061011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$790.00	\$790.00	0	0	100.000
Group: 1063001 - 1063999											
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$790.00	\$790.00	0	0	100.000

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0107											
Group: 1071001 - 1071999											
1000-01071001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,666.35	\$1,666.35	\$16,216.00	\$0.00	\$14,549.65	10.276	10.276	89.724
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$127.44	\$127.44	\$1,241.00	\$0.00	\$1,113.56	10.269	10.269	89.731
1000-01071009	HEALTH INSURANCE MATCHI	\$0.00	\$0.00	\$1,278.00	\$1,278.00	\$35,784.00	\$0.00	\$34,506.00	3.571	3.571	96.429
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$39.00	\$39.00	\$42.00	\$0.00	\$3.00	92.857	92.857	7.143
1000-01071016	LIFE INSURANCE	\$0.00	\$0.00	\$29.33	\$29.33	\$672.00	\$0.00	\$642.67	4.365	4.365	95.635
Group Totals:		\$0.00	\$0.00	\$3,140.12	\$3,140.12	\$53,955.00	\$53,955.00	\$50,814.88	5.820	5.820	94.180
OTHER SERVICES & CHARGES											
Group: 1073001 - 1073999											
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01073090	DUE & MEMBERSHIP	\$0.00	\$0.00	\$135.00	\$135.00	\$260.00	\$0.00	\$125.00	51.923	51.923	48.077
1000-01073094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$760.00	\$760.00	\$625.00	17.763	17.763	82.237
Office Totals:		\$0.00	\$0.00	\$3,275.12	\$3,275.12	\$54,715.00	\$54,715.00	\$51,439.88	5.986	5.986	94.014

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Group: 1091001 - 1091999											
COUNTY GENERAL											
ELECTION											
PERSONAL SERVICES											
1000-01091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$0.00	\$192.00	0.000	0.000	100.000
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$54.00	\$54.00	\$60.00	\$0.00	\$6.00	90.000	90.000	10.000
1000-01091011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$54.00	\$54.00	\$2,827.00	\$2,827.00	\$2,773.00	1.910	1.910	98.090
Group: 1092001 - 1092999											
SUPPLIES											
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01092024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	0	0	100.000
Group: 1093001 - 1093999											
OTHER SERVICES & CHARGES											
1000-01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-01093040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01093053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$1,741.78	\$1,741.78	\$1,775.00	\$0.00	\$33.22	98.128	98.128	1.872
Group Totals:		\$0.00	\$0.00	\$1,741.78	\$1,741.78	\$2,575.00	\$2,575.00	\$833.22	67.642	67.642	32.358
Office Totals:		\$0.00	\$0.00	\$1,795.78	\$1,795.78	\$9,502.00	\$9,502.00	\$7,706.22	18.899	18.899	81.101

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0111											
Group: 1111001 - 1111999											
1000-01111001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$9,694.00	\$0.00	\$9,694.00	0.000	0.000	100.000
1000-01111004	CONTRACT LABOR	\$0.00	\$0.00	\$850.00	\$850.00	\$10,200.00	\$0.00	\$9,350.00	8.333	8.333	91.667
1000-01111006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$742.00	\$0.00	\$742.00	0.000	0.000	100.000
1000-01111008	NONCONTRIBUTORY RETIREI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.00	\$0.00	\$1,458.00	0.000	0.000	100.000
1000-01111009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.00	\$0.00	\$2,556.00	0.000	0.000	100.000
1000-01111010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$232.00	\$232.00	\$250.00	\$0.00	\$18.00	92.800	92.800	7.200
1000-01111011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$0.00	\$54.00	0.000	0.000	100.000
1000-01111016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$0.00	\$48.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,082.00	\$1,082.00	\$25,002.00	\$25,002.00	\$23,920.00	4.328	4.328	95.672
Group: 1112001 - 1112999											
SUPPLIES											
1000-01112002	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-01112024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$98.30	\$98.30	\$5,000.00	\$0.00	\$4,901.70	1.966	1.966	98.034
Group Totals:		\$0.00	\$0.00	\$98.30	\$98.30	\$8,500.00	\$8,500.00	\$8,401.70	1.156	1.156	98.844
Group: 1113001 - 1113999											
OTHER SERVICES & CHARGES											
1000-01113052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$2,599.30	\$2,599.30	\$2,600.00	\$0.00	\$0.70	99.973	99.973	0.027
1000-01113060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	0.000	0.000	100.000
1000-01113062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-01113063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,599.30	\$2,599.30	\$18,400.00	\$18,400.00	\$15,800.70	14.127	14.127	85.873
Office Totals:		\$0.00	\$0.00	\$3,779.60	\$3,779.60	\$51,902.00	\$51,902.00	\$48,122.40	7.282	7.282	92.718

Fulton

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0116	GRANTS-IN-AID-GENERAL										
Group: 1163001 - 1163999	OTHER SERVICES & CHARGES										
1000-01163063	UTILITIES-WASTER DISPOSAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$4,000.00	\$0.00	\$3,000.00	25.000	25.000	75.000
1000-01163090	DUES (WRPD)(RC&D)(ASSOC	\$0.00	\$0.00	\$3,908.00	\$3,908.00	\$3,968.00	\$0.00	\$60.00	98.488	98.488	1.512
1000-01163100	OTHER MISC (SENIOR CITIZEI	\$0.00	\$0.00	\$833.33	\$833.33	\$10,000.00	\$0.00	\$9,166.67	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$5,741.33	\$5,741.33	\$17,968.00	\$17,968.00	\$12,226.67	31.953	31.953	68.047
Office Totals:		\$0.00	\$0.00	\$5,741.33	\$5,741.33	\$17,968.00	\$17,968.00	\$12,226.67	31.953	31.953	68.047

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0300											
Group: 3001001 - 3001999											
1000-03001004	CONTRACT LABOR	\$3,075.00	\$3,075.00	\$325.00	\$325.00	\$1,725.00	\$4,800.00	\$4,475.00	6.771	6.771	93.229
Group Totals:		\$3,075.00	\$3,075.00	\$325.00	\$325.00	\$1,725.00	\$4,800.00	\$4,475.00	6.771	6.771	93.229
Group: 3002001 - 3002999											
SUPPLIES											
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$23.27	\$23.27	\$2,450.00	\$0.00	\$2,426.73	0.950	0.950	99.050
1000-03002024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$23.27	\$23.27	\$2,950.00	\$2,950.00	\$2,926.73	0.789	0.789	99.211
Group: 3003001 - 3003999											
OTHER SERVICES & CHARGES											
1000-03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$403.24	\$403.24	\$4,800.00	\$0.00	\$4,396.76	8.401	8.401	91.599
1000-03003052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$847.00	\$847.00	\$850.00	\$0.00	\$3.00	99.647	99.647	0.353
1000-03003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	0.000	0.000	100.000
1000-03003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-03003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,073.00	\$0.00	\$1,073.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,250.24	\$1,250.24	\$15,623.00	\$15,623.00	\$14,372.76	8.003	8.003	91.997
Office Totals:		\$3,075.00	\$3,075.00	\$1,598.51	\$1,598.51	\$20,298.00	\$23,373.00	\$21,774.49	6.839	6.839	93.161

Budget Detail Report

2019

Month: 1

Fund: 1000 - 6504

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0301	AMBULANCE SERVICE										
Group: 3011001 - 3011999	PERSONAL SERVICES										
1000-03011004	CONTRACT LABOR (AMBULAN	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$20,000.00	\$0.00	\$18,333.33	8.333	8.333	91.667
	Group Totals:	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$20,000.00	\$20,000.00	\$18,333.33	8.333	8.333	91.667
	Office Totals:	\$0.00	\$0.00	\$1,666.67	\$1,666.67	\$20,000.00	\$20,000.00	\$18,333.33	8.333	8.333	91.667

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000 COUNTY GENERAL											
Office: 0400 SHERIFF											
Group: 4001001 - 4001999 PERSONAL SERVICES											
1000-04001001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$45,779.57	\$45,779.57	\$233,671.00	\$0.00	\$187,891.43	19,591	19,591	80,409
1000-04001004	CONTRACT LABOR (NURSE PI	\$0.00	\$0.00	\$325.00	\$325.00	\$2,500.00	\$0.00	\$2,175.00	13,000	13,000	87,000
1000-04001005	OVERTIME	\$0.00	\$0.00	\$36.35	\$36.35	\$0.00	\$0.00	(\$36.35)	0,000	0,000	0,000
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,504.95	\$3,504.95	\$17,876.00	\$0.00	\$14,371.05	19,607	19,607	80,393
1000-04001008	NONCONTRIBUTORY RETIREA	\$0.00	\$0.00	\$5,037.78	\$5,037.78	\$21,561.00	\$0.00	\$16,523.22	23,365	23,365	76,635
1000-04001009	HEALTH INSURANCE	\$0.00	\$0.00	\$5,112.00	\$5,112.00	\$33,228.00	\$0.00	\$28,116.00	15,385	15,385	84,615
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$16,242.00	\$16,242.00	\$5,950.00	\$0.00	(\$10,292.00)	272,975	272,975	0,000
1000-04001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$1,152.00	0,000	0,000	100,000
1000-04001016	LIFE INSURANCE	\$0.00	\$0.00	\$109.33	\$109.33	\$720.00	\$0.00	\$610.67	15,185	15,185	84,815
Group Totals:		\$0.00	\$0.00	\$76,146.98	\$76,146.98	\$316,658.00	\$316,658.00	\$240,511.02	24,047	24,047	75,953
Group: 4002001 - 4002999 SUPPLIES											
1000-04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$1,041.25	\$1,041.25	\$5,000.00	\$0.00	\$3,958.75	20,825	20,825	79,175
1000-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,117.92	\$2,117.92	\$3,000.00	\$0.00	\$882.08	70,597	70,597	29,403
1000-04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0,000	0,000	100,000
1000-04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0,000	0,000	100,000
1000-04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$609.42	\$609.42	\$5,000.00	\$0.00	\$4,390.58	12,188	12,188	87,812
1000-04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0,000	0,000	100,000
1000-04002008	TIRES & TUBES	\$0.00	\$0.00	\$27.00	\$27.00	\$3,000.00	\$0.00	\$2,973.00	0,900	0,900	99,100
1000-04002022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$113.50	\$113.50	\$2,000.00	\$0.00	\$1,886.50	5,675	5,675	94,325
1000-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$394.50	\$394.50	\$5,000.00	\$0.00	\$4,605.50	7,890	7,890	92,110
1000-04002024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0,000	0,000	100,000
Group Totals:		\$0.00	\$0.00	\$4,303.59	\$4,303.59	\$73,500.00	\$73,500.00	\$69,196.41	5,855	5,855	94,145

2019

Budget Detail Report

Month: 1

Fund: 1000 - 6504

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
Fund: 1000 COUNTY GENERAL											
Office: 0400 SHERIFF											
Group: 4003001 - 4003999 OTHER SERVICES & CHARGES											
1000-04003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
1000-04003006	MEDICAL, DENTAL & HOSPITA	\$0.00	\$0.00	\$276.00	\$276.00	\$2,500.00	\$0.00	\$2,224.00	11.040	11.040	88.960
1000-04003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$777.28	\$777.28	\$8,000.00	\$0.00	\$7,222.72	9.716	9.716	90.284
1000-04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.00	0.00	100.000
1000-04003023	INTERNET CONNECTION (NIC)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.00	0.00	100.000
1000-04003024	BREATHALYZER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.000
1000-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.000
1000-04003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
1000-04003053	FLEET LIABILITY (CAR INS)/AA	\$0.00	\$0.00	\$11,527.80	\$11,527.80	\$12,000.00	\$0.00	\$472.20	96.065	96.065	3.935
1000-04003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.00	0.00	100.000
1000-04003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
1000-04003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
1000-04003073	LEASE-MACHINERY AND EQU	\$0.00	\$0.00	\$120.45	\$120.45	\$2,000.00	\$0.00	\$1,879.55	6.023	6.023	93.978
1000-04003093	MISC LAW ENFORCEMENT(DT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.000
1000-04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.000
1000-04003100	OTHER MISC (HOUSING PRIS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.00	0.00	100.000
1000-04003102	COMPUTER SOFTWARE, SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.00	0.00	100.000
Group Totals:		\$0.00	\$0.00	\$12,701.53	\$12,701.53	\$41,250.00	\$41,250.00	\$28,548.47	30.792	30.792	69.208
Group: 4004001 - 4004999 CAPITAL OUTLAY											
1000-04004004	MACHINERY & EQUIPMENT (N	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.00	0.00	100.000
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00	0.00	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$93,152.10	\$93,152.10	\$453,908.00	\$453,908.00	\$360,755.90	20.522	20.522	79.478

2019
Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 1000											
Office: 0401											
Group: 4012001 - 4012999											
1000-04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Group: 4013001 - 4013999											
OTHER SERVICES & CHARGES											
1000-04013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00	\$140.00	0.000	0.000	100.000
1000-04013092	JURORS & WITNESS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,940.00	\$9,940.00	\$9,940.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,190.00	\$11,190.00	\$11,190.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	Left
Fund: 1000												
Office: 0409												
Group: 4091001 - 4091999												
1000-04091001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$6,863.32	\$6,863.32	\$79,896.00	\$0.00	\$73,032.68	8,590	8,590	100.00	91,410
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$525.04	\$525.04	\$6,112.00	\$0.00	\$5,586.96	8,590	8,590	100.00	91,410
1000-04091008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$1,121.85	\$1,121.85	\$12,016.00	\$0.00	\$10,894.15	9,336	9,336	100.00	90,664
1000-04091009	HEALTH INSURANCE	\$0.00	\$0.00	\$852.00	\$852.00	\$10,224.00	\$0.00	\$9,372.00	8,333	8,333	100.00	91,667
1000-04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$128.00	\$128.00	\$265.00	\$0.00	\$137.00	48,302	48,302	100.00	51,698
1000-04091011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00	\$0.00	\$216.00	0,000	0,000	0.00	100,000
1000-04091016	LIFE INSURANCE	\$0.00	\$0.00	\$26.66	\$26.66	\$288.00	\$0.00	\$261.34	9,257	9,257	100.00	90,743
Group Totals:		\$0.00	\$0.00	\$9,516.87	\$9,516.87	\$109,017.00	\$109,017.00	\$99,500.13	8,730	8,730	100.00	91,270
Group: 4092001 - 4092999												
SUPPLIES												
1000-04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0,000	0,000	0.00	0,000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0.00	0
Group: 4093001 - 4093999												
OTHER SERVICES & CHARGES												
1000-04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0,000	0,000	0.00	100,000
1000-04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0,000	0,000	0.00	100,000
1000-04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0,000	0,000	0.00	100,000
1000-04093053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$306.13	\$306.13	\$300.00	\$0.00	(\$6.13)	102,043	102,043	100.00	0,000
1000-04093060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0,000	0,000	0.00	100,000
1000-04093062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0,000	0,000	0.00	100,000
1000-04093070	RENT-LAND AND BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0,000	0,000	0.00	100,000
1000-04093090	DUE & MEMBERSHIP	\$0.00	\$0.00	\$150.00	\$150.00	\$50.00	\$0.00	(\$100.00)	300,000	300,000	100.00	0,000
1000-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0,000	0,000	0.00	100,000
Group Totals:		\$0.00	\$0.00	\$456.13	\$456.13	\$12,200.00	\$12,200.00	\$11,743.87	3,739	3,739	100.00	96,261
Office Totals:		\$0.00	\$0.00	\$9,973.00	\$9,973.00	\$121,217.00	\$121,217.00	\$111,244.00	8,227	8,227	100.00	91,773

2019 Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0414	JUVENILE COURT										
Group: 4141001 - 4141999	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	0.000	0.000	100.000
1000-04141004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,900.00	\$24,900.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,900.00	\$24,900.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	\$24,900.00	\$24,900.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000 Office: 0416 Group: 4161001 - 4161999 COUNTY GENERAL PROSECUTING ATTORNEY/DEPUTY											
PERSONAL SERVICES											
1000-04161004	CONTRACT LABOR (PROSECL	\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$0.00	\$11,846.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,846.00	\$11,846.00	\$11,846.00	0	0	100.000
Group: 4163001 - 4163999 OTHER SERVICES & CHARGES											
1000-04163094	MEALS & LODGING (DPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04163100	OTHER MISC(DPA RENT,PHO	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$21,145.00	\$0.00	\$19,395.00	8.276	8.276	91.724
Group Totals:		\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$21,345.00	\$21,345.00	\$19,595.00	8.199	8.199	91.801
Office Totals:		\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$33,191.00	\$33,191.00	\$31,441.00	5.273	5.273	94.727

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
Fund: 1000 COUNTY GENERAL											
Office: 0419 CORONER											
Group: 4191001 - 4191999 PERSONAL SERVICES											
1000-04191001	SALARIES, FULL TIME	\$0.00	\$0.00	\$661.92	\$661.92	\$7,160.00	\$0.00	\$6,498.08	9.245	9.245	90.755
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$50.64	\$50.64	\$548.00	\$0.00	\$497.36	9.241	9.241	90.759
1000-04191009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$426.00	\$426.00	\$5,112.00	\$0.00	\$4,686.00	8.333	8.333	91.667
1000-04191010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$27.00	\$27.00	\$30.00	\$0.00	\$3.00	90.000	90.000	10.000
1000-04191016	LIFE INSURANCE	\$0.00	\$0.00	\$8.00	\$8.00	\$96.00	\$0.00	\$88.00	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$1,173.56	\$1,173.56	\$12,946.00	\$12,946.00	\$11,772.44	9.065	9.065	90.935
Group: 4192001 - 4192999 SUPPLIES											
1000-04192001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	0	0	100.000
Group: 4193001 - 4193999 OTHER SERVICES & CHARGES											
1000-04193009	OTHER PROFESS SERV(MEDI)	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04193020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-04193021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-04193090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$2,370.00	\$2,370.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,173.56	\$1,173.56	\$15,916.00	\$15,916.00	\$14,742.44	7.373	7.373	92.627

Fulton
2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Used	Left
COUNTY GENERAL													
OFFICE OF EMERGENCY MANAGEMENT													
PERSONAL SERVICES													
Group: 5001001 - 5001999													
1000-05001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	0.000	0.000	0.000	0.000	100.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$739.00	\$0.00	\$739.00	0.000	0.000	0.000	0.000	100.000
1000-05001008	NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$1,452.00	0.000	0.000	0.000	0.000	100.000
1000-05001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556.00	\$0.00	\$2,556.00	0.000	0.000	0.000	0.000	100.000
1000-05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$209.50	\$209.50	\$320.00	\$0.00	\$110.50	65.469	65.469	34.531	0.000	100.000
1000-05001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	0.000	0.000	0.000	0.000	100.000
1000-05001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$0.00	\$48.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$209.50	\$209.50	\$14,857.00	\$14,857.00	\$14,647.50	1.410	1.410	0.000	1.410	98.590
SUPPLIES													
Group: 5002001 - 5002999													
1000-05002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$21.94	\$21.94	\$250.00	\$0.00	\$228.06	8.776	8.776	0.000	8.776	91.224
1000-05002002	SMALL EQUIPMENT (HYPER R	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932.00	\$0.00	\$1,932.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$21.94	\$21.94	\$2,182.00	\$2,182.00	\$2,160.06	1.005	1.005	0.000	1.005	98.995
OTHER SERVICES & CHARGES													
Group: 5003001 - 5003999													
1000-05003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	0.000	0.000	100.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	0.000	0.000	100.000
1000-05003053	FLEET LIABILITY (AAC/RMF)	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	0.000	0.000	0.000	0.000	100.000
1000-05003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	0.000	0.000	100.000
1000-05003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.00	\$2,318.00	\$2,318.00	0	0	0.000	0	100.000
Office Totals:		\$0.00	\$0.00	\$231.44	\$231.44	\$19,357.00	\$19,357.00	\$19,125.56	1.196	1.196	0.000	1.196	98.804

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0800	VETERANS SERVICE										
Group: 8001001 - 8001999	PERSONAL SERVICES										
1000-08001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$1,036.00	\$1,036.00	\$11,544.00	\$0.00	\$10,508.00	8.974	8.974	91.026
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$79.25	\$79.25	\$884.00	\$0.00	\$804.75	8.965	8.965	91.035
1000-08001008	NONCONTRIBUTORY RETIREA	\$0.00	\$0.00	\$158.71	\$158.71	\$1,689.00	\$0.00	\$1,550.29	9.397	9.397	90.603
1000-08001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$30.00	\$30.00	\$60.00	\$0.00	\$30.00	50.000	50.000	50.000
1000-08001011	UNEMPLOYMENT COMPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$227.00	\$0.00	\$227.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,303.96	\$1,303.96	\$14,404.00	\$14,404.00	\$13,100.04	9.053	9.053	90.947
Group: 8002001 - 8002999	SUPPLIES										
1000-08002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00	\$600.00	\$0.00	\$350.00	41.667	41.667	58.333
Group Totals:		\$0.00	\$0.00	\$250.00	\$250.00	\$600.00	\$600.00	\$350.00	41.667	41.667	58.333
Group: 8003001 - 8003999	OTHER SERVICES & CHARGES										
1000-08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000-08003021	POSTAGE	\$0.00	\$0.00	\$60.00	\$60.00	\$250.00	\$0.00	\$190.00	24.000	24.000	76.000
1000-08003030	TRAVEL	\$0.00	\$0.00	\$39.90	\$39.90	\$500.00	\$0.00	\$460.10	7.980	7.980	92.020
1000-08003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-08003102	COMPUTER SOFTWARE; SUPI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$99.90	\$99.90	\$4,200.00	\$4,200.00	\$4,100.10	2.379	2.379	97.621
Office Totals:		\$0.00	\$0.00	\$1,653.86	\$1,653.86	\$19,204.00	\$19,204.00	\$17,550.14	8.612	8.612	91.388

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0801	EXTENSION OFFICE										
Group: 8011001 - 8011999	PERSONAL SERVICES										
1000-08011004	CONTRACT LABOR (CO AGEN	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	0	0	100.000
Group: 8013001 - 8013999	OTHER SERVICES & CHARGES										
1000-08013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	0	0	100.000
	Fund Totals:	\$3,075.00	\$3,075.00	\$183,011.32	\$183,011.32	\$1,523,429.00	\$1,526,504.00	\$1,343,492.68	11.989	11.989	88.011

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1800	TRI COUNTY MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Office: 0111	TRI COUNTY MAINTENANCE/COUNTY BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group: 1112001 - 1112999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
1800-01112023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000

Fulton

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 2000											
Office: 0200											
Group: 2001001 - 2001999											
2000-02001001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$55,226.82	\$55,226.82	\$587,315.00	\$0.00	\$532,088.18	9.403	9.403	90.597
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
2000-02001005	OVERTIME	\$0.00	\$0.00	\$83.52	\$83.52	\$2,500.00	\$0.00	\$2,416.48	3.341	3.341	96.659
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,231.29	\$4,231.29	\$44,930.00	\$0.00	\$40,698.71	9.418	9.418	90.582
2000-02001008	NONCONTRIBUTORY RETIREN	\$0.00	\$0.00	\$8,517.31	\$8,517.31	\$88,332.00	\$0.00	\$79,814.69	9.642	9.642	90.358
2000-02001009	HEALTH INSURANCE	\$0.00	\$0.00	\$8,520.00	\$8,520.00	\$109,908.00	\$0.00	\$101,388.00	7.752	7.752	92.248
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$21,404.50	\$21,404.50	\$28,800.00	\$0.00	\$7,395.50	74.321	74.321	25.679
2000-02001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$2,493.00	\$0.00	\$2,493.00	0.000	0.000	100.000
2000-02001012	OTHER FRINGE BENEFITS (CI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
2000-02001016	LIFE INSURANCE	\$0.00	\$0.00	\$168.00	\$168.00	\$2,208.00	\$0.00	\$2,040.00	7.609	7.609	92.391
Group Totals:		\$0.00	\$0.00	\$98,151.44	\$98,151.44	\$871,686.00	\$871,686.00	\$773,534.56	11.260	11.260	88.740
Group: 2002001 - 2002999											
SUPPLIES											
2000-02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
2000-02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$463.56	\$463.56	\$6,000.00	\$0.00	\$5,536.44	7.726	7.726	92.274
2000-02002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$0.00	\$209,000.00	0.000	0.000	100.000
2000-02002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	100.000
2000-02002021	PAINTS & METALS (STRIPING)	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$421.89	\$421.89	\$120,000.00	\$0.00	\$119,578.11	0.352	0.352	99.648
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	0.000	0.000	100.000
2000-02002028	LUMBER & PILING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
2000-02002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
2000-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
2000-02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$1,719.10	\$1,719.10	\$5,000.00	\$0.00	\$3,280.90	34.382	34.382	65.618
2000-02002032	BOGGY POINT ROAD	\$0.00	\$0.00	\$0.00	\$0.00	\$308,000.00	\$0.00	\$308,000.00	0.000	0.000	100.000
2000-02002033	HUMPHREY'S FORD BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,604.55	\$2,604.55	\$1,033,000.00	\$1,033,000.00	\$1,030,395.45	0.252	0.252	99.748

Fulton
2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 2000											
Office: 0200											
Group: 2003001 - 2003999											
2000-02003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.00	0.00	100.00
2000-02003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	0.00	0.00	100.00
2000-02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$205.89	\$205.89	\$2,000.00	\$0.00	\$1,794.11	10.294	10.294	89.706
2000-02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00	0.00	100.00
2000-02003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$5,405.62	\$5,405.62	\$5,500.00	\$0.00	\$94.38	98.284	98.284	1.716
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$19,949.40	\$19,949.40	\$20,000.00	\$0.00	\$50.60	99.747	99.747	0.253
2000-02003060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.00	0.00	100.00
2000-02003061	UTILITIES-GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.00
2000-02003062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.00	0.00	100.00
2000-02003063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.00	0.00	100.00
2000-02003073	LEASE-MACHINERY AND EQU	\$0.00	\$0.00	\$3,455.78	\$3,455.78	\$11,000.00	\$0.00	\$7,544.22	31.416	31.416	68.584
2000-02003100	OTHER MISCELLANEOUS (SIG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00	0.00	100.00
Group Totals:		\$0.00	\$0.00	\$29,016.69	\$29,016.69	\$53,800.00	\$53,800.00	\$24,783.31	53.934	53.934	46.066
Group: 2004001 - 2004999											
CAPITAL OUTLAY											
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.00	0.00	100.00
2000-02004007	CO MATCH ADV-RD CONST M	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.00	0.00	100.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	0	0	100.00
Office Totals:		\$0.00	\$0.00	\$129,772.68	\$129,772.68	\$2,018,486.00	\$2,018,486.00	\$1,888,713.32	6.429	6.429	93.571
Fund Totals:		\$0.00	\$0.00	\$129,772.68	\$129,772.68	\$2,018,486.00	\$2,018,486.00	\$1,888,713.32	6.429	6.429	93.571

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3000 Office: 0103 Group: 1031001 - 1031999 TREASURER AUTOMATION FUND PERSONAL SERVICES											
3000-01031001	SALARIES-FULL-TIME	\$0.00	\$0.00	\$129.50	\$129.50	\$8,000.00	\$0.00	\$7,870.50	1.619	1.619	98.381
3000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$9.91	\$9.91	\$612.00	\$0.00	\$602.09	1.619	1.619	98.381
3000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00	0.000	0.000	100.000
3000-01031011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$0.00	\$64.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$139.41	\$139.41	\$8,711.00	\$8,711.00	\$8,571.59	1.600	1.600	98.400
Group: 1032001 - 1032999 SUPPLIES											
3000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$13.27	\$13.27	\$789.00	\$0.00	\$775.73	1.682	1.682	98.318
Group Totals:		\$0.00	\$0.00	\$13.27	\$13.27	\$789.00	\$789.00	\$775.73	1.682	1.682	98.318
Office Totals:		\$0.00	\$0.00	\$152.68	\$152.68	\$9,500.00	\$9,500.00	\$9,347.32	1.607	1.607	98.393
Fund Totals:		\$0.00	\$0.00	\$152.68	\$152.68	\$9,500.00	\$9,500.00	\$9,347.32	1.607	1.607	98.393

Fulton
2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3001											
Office: 0104											
Group: 1041001 - 1041999											
3001-01041001	SALARIES-FULL-TIME	\$1,200.00	\$1,200.00	\$37.00	\$37.00	\$0.00	\$1,200.00	\$1,163.00	3.083	3.083	96.917
3001-01041006	SOCIAL SECURITY MATCHING	\$91.80	\$91.80	\$2.83	\$2.83	\$0.00	\$91.80	\$88.97	3.083	3.083	96.917
3001-01041010	WORKMEN'S COMPENSATION	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00	\$35.00	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT	\$9.60	\$9.60	\$0.00	\$0.00	\$0.00	\$9.60	\$9.60	0.000	0.000	100.000
Group Totals:		\$1,336.40	\$1,336.40	\$39.83	\$39.83	\$0.00	\$1,336.40	\$1,296.57	2.980	2.980	97.020
Group: 1042001 - 1042999											
3001-01042001	GENERAL SUPPLIES	\$1,094.89	\$1,094.89	\$0.00	\$0.00	\$0.00	\$1,094.89	\$1,094.89	0.000	0.000	100.000
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$1,094.89	\$1,094.89	\$0.00	\$0.00	\$0.00	\$1,094.89	\$1,094.89	0	0	100.000
Group: 1044001 - 1044999											
3001-01044004	MACHINERY & EQUIP OTHER	\$8,168.71	\$8,168.71	\$0.00	\$0.00	\$0.00	\$8,168.71	\$8,168.71	0.000	0.000	100.000
Group Totals:		\$8,168.71	\$8,168.71	\$0.00	\$0.00	\$0.00	\$8,168.71	\$8,168.71	0	0	100.000
Office Totals:		\$10,600.00	\$10,600.00	\$39.83	\$39.83	\$0.00	\$10,600.00	\$10,560.17	0	0.376	99.624
Fund Totals:		\$10,600.00	\$10,600.00	\$39.83	\$39.83	\$0.00	\$10,600.00	\$10,560.17	0	0.376	99.624

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3002											
Office: 0401											
Group: 4012001 - 4012999	CIRCUIT COURT AUTOMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3002-04012002 SMALL EQUIPMENT	CIRCUIT COURT AUTOMATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3003	DISTRICT COURT AUTOMATION FUND										
Office: 0409	DISTRICT COURT AUTOMATION FUND										
Group: 4092001 - 4092999	SUPPLIES										
3003-04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES										
3003-04093102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$438.00	\$438.00	\$4,000.00	\$0.00	\$3,562.00	10.950	10.950	89.050
	Group Totals:	\$0.00	\$0.00	\$438.00	\$438.00	\$4,000.00	\$4,000.00	\$3,562.00	10.950	10.950	89.050
	Office Totals:	\$0.00	\$0.00	\$438.00	\$438.00	\$7,000.00	\$7,000.00	\$6,562.00	6.257	6.257	93.743
	Fund Totals:	\$0.00	\$0.00	\$438.00	\$438.00	\$7,000.00	\$7,000.00	\$6,562.00	6.257	6.257	93.743

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004											
Office: 0105											
Group: 1051001 - 1051999	ASSESSOR'S TRUST AMENDMENT 79 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3004-01051001 SALARIES, FULL-TIME	ASSESSOR'S TRUST AMENDMENT 79 FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	PERSONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

Fulton
2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1011001 - 1011999	PERSONAL SERVICES										
3005-01011001	SALARIES	\$0.00	\$0.00	\$3,722.72	\$3,722.72	\$34,172.00	\$0.00	\$30,449.28	10.894	10.894	89.106
3005-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$284.78	\$284.78	\$2,615.00	\$0.00	\$2,330.22	10.890	10.890	89.110
3005-01011008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$570.32	\$570.32	\$5,236.00	\$0.00	\$4,665.68	10.892	10.892	89.108
3005-01011009	HEALTH INSURANCE	\$0.00	\$0.00	\$852.00	\$852.00	\$7,668.00	\$0.00	\$6,816.00	11.111	11.111	88.889
3005-01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$66.00	\$66.00	\$105.00	\$0.00	\$39.00	62.857	62.857	37.143
3005-01011011	UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$162.00	\$0.00	\$162.00	0.000	0.000	100.000
3005-01011016	LIFE INSURANCE	\$0.00	\$0.00	\$16.00	\$16.00	\$144.00	\$0.00	\$128.00	11.111	11.111	88.889
Group Totals:		\$0.00	\$0.00	\$5,511.82	\$5,511.82	\$50,102.00	\$50,102.00	\$44,590.18	11.001	11.001	88.999
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES										
3005-01013073	LEASE-MACHINERY & EQUIP(I	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	0.000	0.000	100.000
3005-01013102	COMPUTER SOFTWARE, SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00	\$20,800.00	\$20,800.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$5,511.82	\$5,511.82	\$70,902.00	\$70,902.00	\$65,390.18	7.774	7.774	92.226
Fund Totals:		\$0.00	\$0.00	\$5,511.82	\$5,511.82	\$70,902.00	\$70,902.00	\$65,390.18	7.774	7.774	92.226

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3008											
Office: 0600											
Group: 6001001 - 6001999											
3008-06001001	SALARY-FULL TIME	\$0.00	\$0.00	\$5,943.06	\$5,943.06	\$69,732.00	\$0.00	\$63,788.94	8.523	8.523	91.477
3008-06001003	EXTRA HELP	\$0.00	\$0.00	\$504.13	\$504.13	\$4,500.00	\$0.00	\$3,995.87	11.203	11.203	88.797
3008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$493.21	\$493.21	\$5,335.00	\$0.00	\$4,841.79	9.245	9.245	90.755
3008-06001008	NONCONTRIBUTORY RETIRE	\$0.00	\$0.00	\$910.48	\$910.48	\$10,488.00	\$0.00	\$9,577.52	8.681	8.681	91.319
3008-06001009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$2,556.00	\$2,556.00	\$15,336.00	\$0.00	\$12,780.00	16.667	16.667	83.333
3008-06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$100.00	\$100.00	\$150.00	\$0.00	\$50.00	66.667	66.667	33.333
3008-06001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00	\$0.00	\$324.00	0.000	0.000	100.000
3008-06001016	LIFE INSURANCE	\$0.00	\$0.00	\$26.66	\$26.66	\$288.00	\$0.00	\$261.34	9.257	9.257	90.743
Group Totals:		\$0.00	\$0.00	\$10,533.54	\$10,533.54	\$106,153.00	\$106,153.00	\$95,619.46	9.923	9.923	90.077
Group: 6002001 - 6002999											
SUPPLIES											
3008-06002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
3008-06002002	SMALL EQUIPMENT(FURNITU	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3008-06002020	BUILDING MATERIALS & SUPP	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	0	0	100.000
Group: 6003001 - 6003999											
OTHER SERVICES & CHARGES											
3008-06003009	OTHER PROFESSIONAL SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$17,100.00	\$0.00	\$17,100.00	0.000	0.000	100.000
3008-06003020	TELEPHONE	\$0.00	\$0.00	\$286.08	\$286.08	\$6,750.00	\$0.00	\$6,463.92	4.238	4.238	95.762
3008-06003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3008-06003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
3008-06003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$259.60	\$259.60	\$1,200.00	\$0.00	\$940.40	21.633	21.633	78.367
3008-06003054	OTHER SUNDRY BOOK INSUR	\$0.00	\$0.00	\$0.00	\$0.00	\$683.00	\$0.00	\$683.00	0.000	0.000	100.000
3008-06003071	RENT-MACHINERY & EQUIPMI	\$0.00	\$0.00	\$742.70	\$742.70	\$5,750.00	\$0.00	\$5,007.30	12.917	12.917	87.083
3008-06003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,288.38	\$1,288.38	\$50,683.00	\$50,683.00	\$49,394.62	2.542	2.542	97.458
Office Totals:		\$0.00	\$0.00	\$11,821.92	\$11,821.92	\$161,536.00	\$161,536.00	\$149,714.08	7.318	7.318	92.682
Fund Totals:		\$0.00	\$0.00	\$11,821.92	\$11,821.92	\$161,536.00	\$161,536.00	\$149,714.08	7.318	7.318	92.682

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3011	REAPPRAISAL COST FUND								8.333	8.333	91.667
Office: 0105	REAPPRAISAL COST FUND								8.333	8.333	91.667
Group: 1051001 - 1051999	PERSONAL SERVICES	\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$0.00	\$204,178.33	8.333	8.333	91.667
3011-01051004	CONTRACT LABOR	\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	8.333	8.333	91.667
Office Totals:		\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	8.333	8.333	91.667
Fund Totals:		\$0.00	\$0.00	\$18,561.67	\$18,561.67	\$222,740.00	\$222,740.00	\$204,178.33	8.333	8.333	91.667

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3015	DRUG CONTROL FUND ORD 2000-6					\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office: 0400	DRUG CONTROL FUND ORD 2000-6					\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3015-04003093	MISC LAW ENFORCEMEN (DR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
Fund: 3017											
Office: 0418											
Group: 4181001 - 4181999											
3017-04181001	SALARY-FULL TIME	\$0.00	\$0.00	\$2,132.00	\$2,132.00	\$21,484.00	\$0.00	\$19,352.00	9.924	9.924	90.076
3017-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$163.10	\$163.10	\$1,644.00	\$0.00	\$1,480.90	9.921	9.921	90.079
3017-04181008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$326.62	\$326.62	\$3,231.00	\$0.00	\$2,904.38	10.109	10.109	89.891
3017-04181009	HEALTH INSURANCE MATCHII	\$0.00	\$0.00	\$426.00	\$426.00	\$5,112.00	\$0.00	\$4,686.00	8.333	8.333	91.667
3017-04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$508.00	\$508.00	\$500.00	\$0.00	(\$8.00)	101.600	101.600	0.000
3017-04181011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$108.00	\$0.00	\$108.00	0.000	0.000	100.000
3017-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$8.00	\$8.00	\$96.00	\$0.00	\$88.00	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$3,563.72	\$3,563.72	\$32,175.00	\$32,175.00	\$28,611.28	11.076	11.076	88.924
Group: 4182001 - 4182999											
	SUPPLIES										
3017-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
3017-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3017-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3017-04182005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017-04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3017-04182020	BLDG MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04182022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3017-04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3017-04182024	MAINTENANCE AND SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	0	0	100.000
Group: 4183001 - 4183999											
	OTHER SERVICES & CHARGES										
3017-04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3017-04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3017-04183052	FIRE & EXTENDED COVERAGI	\$0.00	\$0.00	\$4,048.00	\$4,048.00	\$4,600.00	\$0.00	\$552.00	88.000	88.000	12.000
3017-04183060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
3017-04183062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3017-04183063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3017-04183094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$4,048.00	\$4,048.00	\$28,500.00	\$28,500.00	\$24,452.00	14.204	14.204	85.796
Office Totals:		\$0.00	\$0.00	\$7,611.72	\$7,611.72	\$89,675.00	\$89,675.00	\$82,063.28	8.488	8.488	91.512
Fund Totals:		\$0.00	\$0.00	\$7,611.72	\$7,611.72	\$89,675.00	\$89,675.00	\$82,063.28	8.488	8.488	91.512

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 3019	BOATING & SAFETY FUND											
Office: 0400	BOATING-SAFETY FUND											
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
3019-04003093	MISC LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left	
Fund: 3020												
Office: 0501												
Group: 5011001 - 5011999												
3020-05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,931.22	\$7,931.22	\$109,019.00	\$0.00	\$101,087.78	7.275	7.275	92.725	
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$608.47	\$608.47	\$8,340.00	\$0.00	\$7,731.53	7.296	7.296	92.704	
3020-05011008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$1,056.32	\$1,056.32	\$13,131.00	\$0.00	\$12,074.68	8.044	8.044	91.956	
3020-05011009	HEALTH INSURANCE	\$0.00	\$0.00	\$1,278.00	\$1,278.00	\$17,892.00	\$0.00	\$16,614.00	7.143	7.143	92.857	
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$2,216.00	\$2,216.00	\$2,350.00	\$0.00	\$134.00	94.298	94.298	5.702	
3020-05011011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$564.00	\$0.00	\$564.00	0.000	0.000	100.000	
3020-05011016	LIFE INSURANCE	\$0.00	\$0.00	\$24.00	\$24.00	\$336.00	\$0.00	\$312.00	7.143	7.143	92.857	
Group Totals:		\$0.00	\$0.00	\$13,114.01	\$13,114.01	\$151,632.00	\$151,632.00	\$138,517.99	8.649	8.649	91.351	
Group: 5012001 - 5012999												
SUPPLIES												
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$343.06	\$343.06	\$2,000.00	\$0.00	\$1,656.94	17.153	17.153	82.847	
3020-05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000	
3020-05012007	FUEL, OIL, LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000	
3020-05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000	
3020-05012024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$1,631.17	\$1,631.17	\$23,000.00	\$0.00	\$21,368.83	7.092	7.092	92.908	
Group Totals:		\$0.00	\$0.00	\$1,974.23	\$1,974.23	\$31,500.00	\$31,500.00	\$29,525.77	6.267	6.267	93.733	
Group: 5013001 - 5013999												
OTHER SERVICES & CHARGES												
3020-05013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000	
3020-05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
3020-05013053	FLEET LIABILITY	\$0.00	\$0.00	\$179.00	\$179.00	\$450.00	\$0.00	\$271.00	39.778	39.778	60.222	
3020-05013090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000	
3020-05013100	OTHER MISC (SIGNS)	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000	
3020-05013101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$179.00	\$179.00	\$11,800.00	\$11,800.00	\$11,621.00	1.517	1.517	98.483	
Group: 5014001 - 5014999												
CAPITAL OUTLAY												
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$36,211.10	\$36,211.10	\$50,074.00	\$0.00	\$13,862.90	72.315	72.315	27.685	
Group Totals:		\$0.00	\$0.00	\$36,211.10	\$36,211.10	\$50,074.00	\$50,074.00	\$13,862.90	72.315	72.315	27.685	
Office Totals:		\$0.00	\$0.00	\$51,478.34	\$51,478.34	\$245,006.00	\$245,006.00	\$193,527.66	21.011	21.011	78.989	
Fund Totals:		\$0.00	\$0.00	\$51,478.34	\$51,478.34	\$245,006.00	\$245,006.00	\$193,527.66	21.011	21.011	78.989	

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 3021	LAW ENFORCEMENT SALES TAX											
Office: 0400	LAW ENFORCEMENT SALES TAX											
Group: 4001001 - 4001999	PERSONAL SERVICES											
3021-04001001	SALARIES - FULL - TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$233,671.00	\$0.00	\$233,671.00	0.000	0.000	0.000	100.000
3021-04001004	CONTRACT LABOR NURSE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	0.000	100.000
3021-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$17,876.00	\$0.00	\$17,876.00	0.000	0.000	0.000	100.000
3021-04001008	NONCONTRIBUTORY RETIREM	\$0.00	\$0.00	\$0.00	\$0.00	\$21,561.00	\$0.00	\$21,561.00	0.000	0.000	0.000	100.000
3021-04001009	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$33,228.00	\$0.00	\$33,228.00	0.000	0.000	0.000	100.000
3021-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$0.00	\$5,950.00	0.000	0.000	0.000	100.000
3021-04001011	UNEMPLOYMENT COMPENSA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$1,152.00	0.000	0.000	0.000	100.000
3021-04001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$720.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$316,658.00	\$316,658.00	\$316,658.00	0	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$316,658.00	\$316,658.00	\$316,658.00	0	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$316,658.00	\$316,658.00	\$316,658.00	0	0	0	100.000

Fulton

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
INDIGENT CRIMINAL DEFENSE FUND											
INDIGENT CRIMINAL DEFENSE FUND											
PERSONAL SERVICES											
3026-04171004	CONTRACT LABOR	\$0.00	\$0.00	\$400.00	\$400.00	\$5,700.00	\$0.00	\$5,300.00	7.018	7.018	92.982
Group Totals:		\$0.00	\$0.00	\$400.00	\$400.00	\$5,700.00	\$5,700.00	\$5,300.00	7.018	7.018	92.982
SUPPLIES											
3026-04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0.000	0.000	100.000
OTHER SERVICES & CHARGES											
3026-04173001	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026-04173005	SPECIAL LEGAL (LAW LIBRAR	\$0.00	\$0.00	\$115.83	\$115.83	\$1,800.00	\$0.00	\$1,684.17	6.435	6.435	93.565
3026-04173020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026-04173021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3026-04173022	CELL PHONES AND PAGERS	\$0.00	\$0.00	\$13.72	\$13.72	\$250.00	\$0.00	\$236.28	5.488	5.488	94.512
3026-04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3026-04173040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$45.00	\$45.00	\$100.00	\$0.00	\$55.00	45.000	45.000	55.000
3026-04173090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026-04173094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$174.55	\$174.55	\$9,250.00	\$9,250.00	\$9,075.45	1.887	1.887	98.113
Office Totals:		\$0.00	\$0.00	\$574.55	\$574.55	\$16,200.00	\$16,200.00	\$15,625.45	3.547	3.547	96.453
Fund Totals:		\$0.00	\$0.00	\$574.55	\$574.55	\$16,200.00	\$16,200.00	\$15,625.45	3.547	3.547	96.453

2019

Budget Detail Report

Item: 00 - 9999

Dept: 01-9999

Fund: 1000 - 6504

Month: 1

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3035	CRIMINAL JUSTICE DEPRECIATION FUND 95-11										
Office: 0400	CRIMINAL JUSTICE DEPRECIATION FUND 95-11										
Group: 4002001 - 4002999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3035-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4004001 - 4004999	CAPITAL OUTLAY										
3035-04004005	VEHICLES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0	0	100.000
Office Totals:		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0	0	100.000
Fund Totals:		\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Month to Date Trans/Appro Year to Date Trans/Appro

Month to Date Expenditures

Budgeted Amount

Adjusted Budget

Year to Date Balance

MTD % Used

YTD % Used

% Left

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3400	FIRE PROTECTION SALES TAX ORD 2002-14									
Office: 0502	FIRE PROTECTION SALES TAX ORD 2002-14	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$0.00	\$352,539.95	8.431	8.431	91.569
Group: 5023001 - 5023999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$385,000.00	\$352,539.95	8.431	8.431	91.569
3400-05023100	OTHER MISC (SALES TAX)	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$385,000.00	\$352,539.95	8.431	8.431	91.569
	Group Totals:	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$385,000.00	\$352,539.95	8.431	8.431	91.569
	Office Totals:	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$385,000.00	\$352,539.95	8.431	8.431	91.569
	Fund Totals:	\$0.00	\$0.00	\$32,460.05	\$385,000.00	\$385,000.00	\$352,539.95	8.431	8.431	91.569

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3402	HOSPITAL SALES TAX										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	0.000	0.000	100.000
3402-03023100	OTHER MISC (SALES TAX)	\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$182,000.00	\$182,000.00	0	0	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$182,000.00	\$182,000.00	0	0	100.000
Group: 3025001 - 3025999	DEBT SERVICE										
3402-03025001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3402-03025002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$182,000.00	\$182,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$182,000.00	\$182,000.00	\$182,000.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 3501	FC SHOOTING SPORTS										
Office: 0601	FC SHOOTING SPORTS										
Group: 6012001 - 6012999	SUPPLIES										
3501-06012001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3501-06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501-06012024	MAINTENANCE & SERVICE CC	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$4,100.00	0	0	100.000
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES										
3501-06013020	TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501-06013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3501-06013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3501-06013063	UTILITIES-WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3501-06013090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$7,400.00	\$7,400.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund:	3503										
Office:	0421										
Group:	4212001 - 4212999										
	3503-04212002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	3503-04212008 TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3504											
Office: 0601											
Group: 6011001 - 6011999											
3504-06011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 6012001 - 6012999	SUPPLIES										
3504-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
3504-06012005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	0	0	100.000
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES										
3504-06013052	FIRE AND EXTENDED COVER	\$0.00	\$0.00	\$374.00	\$374.00	\$374.00	\$0.00	\$0.00	100.000	100.000	0.000
3504-06013060	UTILITIES-ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	0.000	0.000	100.000
3504-06013062	UTILITIES-WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$374.00	\$374.00	\$1,774.00	\$1,774.00	\$1,400.00	21.082	21.082	78.918
	Office Totals:	\$0.00	\$0.00	\$374.00	\$374.00	\$1,874.00	\$1,874.00	\$1,500.00	19.957	19.957	80.043
	Fund Totals:	\$0.00	\$0.00	\$374.00	\$374.00	\$1,874.00	\$1,874.00	\$1,500.00	19.957	19.957	80.043

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 5803	JAIL SALES & USE TAX BOND FUND 2011										
Office: 0418	JAIL SALES-USE TAX BOND FUND 2011										
Group: 4185001 - 4185999	DEBT SERVICE										
5803-04185001	BOND PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$0.00	\$148,050.00	0.000	0.000	100.000
5803-04185002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$148,050.00	\$148,050.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$148,050.00	\$148,050.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$148,050.00	\$148,050.00	\$148,050.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 5805	JAIL SALES TAX BOND PAYING FUND 201'											
Office: 0418	JAIL SALES TAX BOND PAYING FUND 201'											
Group: 4185001 - 4185999	DEBT SERVICE											
5805-04185001	BOND PRINCIPAL	\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$75,480.00	\$0.00	\$69,190.00	8.333	8.333	8.333	91.667
5805-04185002	BOND INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$75,480.00	\$75,480.00	\$69,190.00	8.333	8.333	8.333	91.667
Office Totals:		\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$75,480.00	\$75,480.00	\$69,190.00	8.333	8.333	8.333	91.667
Fund Totals:		\$0.00	\$0.00	\$6,290.00	\$6,290.00	\$75,480.00	\$75,480.00	\$69,190.00	8.333	8.333	8.333	91.667

2019

Budget Detail Report

Month: 1 Fund: 1000 - 6504 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 5806	HOSPITAL SALES & USE TAX BOND FUND 2013											
Office: 0302	HOSPITAL SALES & USE TAX BOND FUND 2013											
Group: 3025001 - 3025999	DEBT SERVICE											
5806-03025001	BOND PRINCIPAL	\$0.00	\$0.00	\$12,592.87	\$12,592.87	\$181,344.00	\$0.00	\$168,751.13	6.944	6.944	0.000	93.056
5806-03025002	BOND INTEREST	\$0.00	\$0.00	\$2,519.34	\$2,519.34	\$0.00	\$0.00	(\$2,519.34)	0.000	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$15,112.21	\$15,112.21	\$181,344.00	\$181,344.00	\$166,231.79	8.333	8.333	0.000	91.667
Office Totals:		\$0.00	\$0.00	\$15,112.21	\$15,112.21	\$181,344.00	\$181,344.00	\$166,231.79	8.333	8.333	0.000	91.667
Fund Totals:		\$0.00	\$0.00	\$15,112.21	\$15,112.21	\$181,344.00	\$181,344.00	\$166,231.79	8.333	8.333	0.000	91.667

Fulton

2019

Budget Detail Report

Month: 1

Fund: 1000 - 6504

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 6502	STURKIE VFD (RURAL COMM GRANT)										
Office: 0502	FIRE DEPARTMENT STURKIE										
Group: 5022001 - 5022999	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
6502-05022001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
6502-05022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$18,675.00	\$18,675.00	\$463,210.79	\$463,210.79	\$5,670,280.00	\$5,688,955.00	\$5,225,744.21	8.142	8.142	91.858