

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

			Current Annual
PCN	Title	Grade	Salary
0100	COUNTY JUDGE		21,164.72
0101	ADMINISTRATIVE ASSISTANT		28,037.77
0102	COUNTY ATTORNEY		
Total Salaries			49,202.49

		Budget
Line	Description	2019
1001	Salaries, Full Time.....	49,202.49
1002	Salaries, Part Time.....	1,800.00
1006	Social Security Matching.....	3,901.69
1008	Noncontributory Retirement.....	7,813.58
1009	Health Insurance.....	10,050.00
1010	Workmen's Compensation.....	260.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		73,527.76

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0100
 County Judge
 FUND : (1000) County General

Line	Description	Budget 2019
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Section 2: Supplies		
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2001	General Supplies.....	1,800.00
2002	Small Equipment.....	1,000.00
Total Supplies		2,800.00
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Section 3: Other Charges		
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3005	Special Legal.....	14,400.00
3009	Other Professional Services.....	5,400.00
3020	Telephone and Fax - Landline.....	5,000.00
3021	Postage.....	300.00
3030	Travel.....	600.00
3090	Dues and Memberships.....	7,000.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		34,200.00
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Section 4: Capital Outlay		
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Section 5: Transfers Out		
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Section 6:		
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5005	Lease Purchase Principal.....	3,500.00
Total		3,500.00
Dept 0100 Total Budget		114,027.76

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COUNTY CLERK		38,220.00
0101	DEPUTY CLERK 3		25,588.33
0102	CHEIF DEPUTY		23,416.85
0103	DEPUTY CLERK-1		23,493.96
0104	DEPUTY CLERK-2		23,029.52
Total Salaries			133,748.66

Line	Description	Budget 2019
1001	Salaries, Full Time.....	133,748.66
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	10,461.28
1008	Noncontributory Retirement.....	20,949.89
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	200.00
1011	Unemployment Compensation.....	800.00
Total Personnel Services		202,659.83

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (1000) County General

Line Description	Budget 2019
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Section 2: Supplies	
<hr/>	
2001 General Supplies.....	5,600.00
Total Supplies	5,600.00
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Section 3: Other Charges	
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3009 Other Professional Services.....	6,000.00
3020 Telephone and Fax - Landline.....	8,000.00
3021 Postage.....	2,500.00
3030 Travel.....	750.00
3040 Advertising and Publications.....	2,500.00
3090 Dues and Memberships.....	500.00
3094 Meals and Lodging.....	750.00
3102 Computer Software, Support, and Maintenance Agreement.....	19,000.00
Total Other Charges	40,000.00
Dept 0101 Total Budget	248,259.83

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CIRCUIT CLERK		38,220.00
0101	CHIEF DEPUTY CIRCUIT CLER		26,130.38
0102	DEPUTY CLERK-CHARLESTON		23,958.65
0103	DEPUTY CLERK-OZARK		23,416.85
0104	DEPUTY CLERK-OZARK		22,951.66
0105	DEPUTY CLERK-OZARK		23,184.76
Total Salaries			157,862.30

Line	Description	Budget 2019
1001	Salaries, Full Time.....	157,862.30
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	12,076.46
1008	Noncontributory Retirement.....	24,184.50
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	305.00
1011	Unemployment Compensation.....	900.00
Total Personnel Services		237,528.26

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (1000) County General

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	18,000.00
Total Supplies		18,000.00
<hr/>		
Section 3: Other Charges		
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3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	1,500.00
3030	Travel.....	700.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	600.00
Total Other Charges		9,300.00
Dept 0102 Total Budget		264,828.26

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	TREASURER		38,220.00
0101	CHIEF DEPUTY TREASURER		26,672.94
Total Salaries			64,892.94

Line	Description	Budget 2019
1001	Salaries, Full Time.....	64,892.94
1002	Salaries, Part Time.....	6,000.00
1006	Social Security Matching.....	5,423.31
1008	Noncontributory Retirement.....	10,860.80
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	135.00
1011	Unemployment Compensation.....	200.00
Total Personnel Services		100,912.05

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0103
 County Treasurer
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	4,000.00
Total Supplies	4,000.00
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Section 3: Other Charges	
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3020 Telephone and Fax - Landline.....	6,000.00
3021 Postage.....	600.00
3040 Advertising and Publications.....	50.00
3090 Dues and Memberships.....	1,000.00
3102 Computer Software, Support, and Maintenance Agreement.....	27,000.00
Total Other Charges	34,650.00
Dept 0103 Total Budget	139,562.05

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COLLECTOR		38,220.00
0101	CHIEF DEPUTY COLLECTOR		26,750.56
0102	DEPUTY COLLECTOR-OZARK		23,339.23
0103	DEPUTY COLLECTOR-CHAR 3/4		22,941.16
Total Salaries			111,250.95

Line	Description	Budget 2019
1001	Salaries, Full Time.....	111,250.95
1002	Salaries, Part Time.....	2,300.00
1006	Social Security Matching.....	8,763.15
1008	Noncontributory Retirement.....	17,396.01
1009	Health Insurance.....	26,800.00
1010	Workmen's Compensation.....	215.00
1011	Unemployment Compensation.....	500.00
Total Personnel Services		167,225.11

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0104
 County Tax Collector
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	8,500.00
Total Supplies	8,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	8,500.00
3021 Postage.....	9,100.00
3030 Travel.....	1,000.00
3040 Advertising and Publications.....	6,500.00
3090 Dues and Memberships.....	1,500.00
3094 Meals and Lodging.....	500.00
3102 Computer Software, Support, and Maintenance Agreement.....	25,000.00
Total Other Charges	52,100.00
Dept 0104 Total Budget	227,825.11

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

PCN	Title	Grade	Current Annual
			Salary
0100	ASSESSOR		38,220.00
0101	CHIEF DEPUTY ASSESSOR		25,958.65
0102	DEPUTY ASSESSOR-CHARLESTO		23,184.76
0103	DEPUTY ASSESSOR-OZARK		22,941.16
0104	DEPUTY ASSESSOR-OZARK		23,648.94
Total Salaries			133,953.51

Line	Description	Budget 2019
1001	Salaries, Full Time.....	133,953.51
1002	Salaries, Part Time.....	16,581.97
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	10,247.45
1008	Noncontributory Retirement.....	20,521.68
1009	Health Insurance.....	33,500.00
1010	Workmen's Compensation.....	1,064.00
1011	Unemployment Compensation.....	700.00
Total Personnel Services		219,068.61

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0105
 Assessor
 FUND : (1000) County General

Line Description	Budget 2019
Section 2: Supplies	
2001 General Supplies.....	6,000.00
2002 Small Equipment.....	1,300.00
Total Supplies	7,300.00
Section 3: Other Charges	
3020 Telephone and Fax - Landline.....	10,000.00
3021 Postage.....	2,700.00
3030 Travel.....	3,500.00
3040 Advertising and Publications.....	800.00
3060 Utilities - Electricity.....	1,800.00
3062 Utilities - Water.....	250.00
3090 Dues and Memberships.....	1,400.00
3094 Meals and Lodging.....	1,800.00
3100 Other Miscellaneous.....	500.00
3101 Training and Education.....	800.00
3102 Computer Software, Support, and Maintenance Agreement.....	50,000.00
Total Other Charges	73,550.00
Section 4: Capital Outlay	
4004 Machinery and Equipment.....	6,000.00
Total Capital Outlay	6,000.00
Dept 0105 Total Budget	305,918.61

Franklin County, Arkansas
2019 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	3,000.00
1006	Social Security Matching.....	229.50
Total Personnel Services		3,229.50

Franklin County, Arkansas
2019 Final Budget
DEPT : 0106
Equalization Board
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	150.00
3100	Other Miscellaneous.....	150.00
	Total Other Charges	<hr/> 300.00
	Dept 0106 Total Budget	<hr/> 3,529.50 =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0107
 Quorum Court
 FUND : (1000) County General

Line	Description	Budget 2019
1002	Salaries, Part Time.....	28,080.00
1003	Extra Help.....	1,200.00
1006	Social Security Matching.....	2,239.92
1008	Noncontributory Retirement.....	4,301.86
1009	Health Insurance.....	53,600.00
1010	Workmen's Compensation.....	70.00
Total Personnel Services		89,491.78

Franklin County, Arkansas
2019 Final Budget
DEPT : 0107
Quorum Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	500.00
3030	Travel.....	1,000.00
3090	Dues and Memberships.....	300.00
3094	Meals and Lodging.....	500.00
Total Other Charges		<hr/> 2,300.00
Dept 0107 Total Budget		<hr/> 91,791.78 =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0101	JANITOR-OZARK		28,312.85
Total Salaries			28,312.85

<u>Line</u>	<u>Description</u>	<u>Budget 2019</u>
1001	Salaries, Full Time.....	28,312.85
1002	Salaries, Part Time.....	9,657.00
1006	Social Security Matching.....	2,165.94
1008	Noncontributory Retirement.....	4,337.53
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	700.00
1011	Unemployment Compensation.....	150.00
Total Personnel Services		52,023.32

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0108
 Courthouse Maintenance
 FUND : (1000) County General

Line	Description	Budget 2019
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Section 2: Supplies		
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2003	Janitorial Supplies.....	6,600.00
2020	Building Materials and Supplies.....	10,209.00
2022	Plumbing and Electrical.....	1,000.00
2024	Maintenance and Service Contracts.....	5,000.00
Total Supplies		22,809.00
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Section 3: Other Charges		
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3009	Other Professional Services.....	1,250.00
3020	Telephone and Fax - Landline.....	1,400.00
3040	Advertising and Publications.....	1.00
3052	Fire and Extended Coverage.....	36,500.00
3060	Utilities - Electricity.....	28,000.00
3061	Utilities - Gas.....	9,000.00
3062	Utilities - Water.....	2,800.00
3063	Utilities - Waste Disposal.....	2,500.00
3071	Rent - Machinery and Equipment.....	2,400.00
3094	Meals and Lodging.....	250.00
Total Other Charges		84,101.00
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Section 4: Capital Outlay		
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4004	Machinery and Equipment (other than vehicles).....	2,000.00
Total Capital Outlay		2,000.00
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Section 5: Transfers Out		
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9999	Transfers out.....	500.00
Total Transfers Out		500.00
Dept 0108 Total Budget		161,433.32

Franklin County, Arkansas
2019 Final Budget
DEPT : 0109
Elections
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
1002	Salaries, Part Time.....	13,000.00
1006	Social Security Matching.....	994.50
1010	Workmen's Compensation.....	50.00
Total Personnel Services		14,044.50

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0109
 Elections
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2024 Maintenance and Service Contracts.....	1,500.00
Total Supplies	1,500.00
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Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	5,000.00
3021 Postage.....	3,000.00
3030 Travel.....	1,000.00
3052 Fire and Extended Coverage.....	1,500.00
3100 Other Miscellaneous.....	5,000.00
Total Other Charges	15,500.00
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Section 4: Capital Outlay	
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Total Capital Outlay	
Dept 0109 Total Budget	31,044.50

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0111
 County Buildings
 FUND : (1000) County General

Line Description	Budget 2019
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Section 2: Supplies	
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Section 3: Other Charges	
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Total Other Charges	<hr/>
<hr/>	
Section 4: Capital Outlay	
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4002 Buildings.....	15,000.00
Total Capital Outlay	<hr/> 15,000.00
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Section 5: Transfers Out	
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Section 6:	
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5003 Note Principal.....	8,992.00
Total	<hr/> 8,992.00
Dept 0111 Total Budget	<hr/> 23,992.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
Grants-In_Aid -FC OZ Airport
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
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Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3096	County Matching Funds.....	2,000.00
Total Other Charges		2,000.00
Dept 0160 Total Budget		2,000.00
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0161
Grants-In-Aid -Main Street OZ
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3096	County Matching Funds.....	500.00
Total Other Charges		500.00
Dept 0161 Total Budget		500.00
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0162
Grants-In-Aid -FC Soil Beaver
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
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Section 2: Supplies		
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	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
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	Total Other Charges	<hr/>
<hr/>		
	Dept 0162 Total Budget	0.00
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
		Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0163
Reappraisal Property
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
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3008	Property Reappraisal.....	110,000.00
Total Other Charges		110,000.00
Dept 0163 Total Budget		110,000.00
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0300
Cobra Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Total Personnel Services		
Dept 0300 Total Budget		0.00

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF FC-1		42,183.54
0101	CHIEF DEPUTY		33,778.33
0102	CDI		33,778.33
0103	CDI		34,478.23
0104	DEPUTY SHERIFF		26,250.00
0105	DEPUTY SHERIFF		26,250.00
0106	DEPUTY SHERIFF		26,250.00
0107	DEPUTY SHERIFF		26,250.00
0108	DEPUTY SHERIFF		31,686.98
0109	DEPUTY SHERIFF		26,250.00
0110	DEPUTY BONDS & FINES		23,882.04
0112	DEPUTY BONDS & FINES		23,107.35
0113	DEPUTY SHERIFF		26,250.00
0114	DEPUTY SHERIFF		30,596.10
Total Salaries			410,990.90

Line	Description	Budget 2019
1001	Salaries, Full Time.....	410,990.90
1002	Salaries, Part Time.....	29,600.00
1006	Social Security Matching.....	33,743.46
1008	Noncontributory Retirement.....	67,498.53
1009	Health Insurance.....	93,800.00
1010	Workmen's Compensation.....	9,700.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		647,332.89

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0400
 County Sheriff
 FUND : (1000) County General

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	8,978.00
2006	Clothing and Uniforms.....	5,500.00
2007	Fuels, Oils, and Lubricants.....	55,000.00
2008	Tires and Tubes.....	10,000.00
2020	Building Materials and Supplies.....	2,500.00
2023	Parts and Repairs.....	26,400.00
2024	Maintenance and Service Contracts.....	7,500.00
Total Supplies		115,878.00
Section 3: Other Charges		
3009	Other Professional Services.....	2,600.00
3020	Telephone and Fax - Landline.....	3,200.00
3021	Postage.....	2,000.00
3030	Travel.....	500.00
3031	Common Carrier.....	2,500.00
3040	Advertising and Publications.....	1,500.00
3053	Fleet Liability.....	12,400.00
3093	Miscellaneous Law Enforcement.....	3,500.00
3094	Meals and Lodging.....	2,000.00
3100	Other Miscellaneous.....	3,750.00
3101	Training and Education.....	7,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	4,000.00
Total Other Charges		45,450.00
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	4,000.00
Total Capital Outlay		4,000.00
Section 5: Transfers Out		
Section 6:		
Total		812,660.89
Dept 0400 Total Budget		812,660.89 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0401
Circuit Court-Sutterfield
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0401
Circuit Court-Sutterfield
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	300.00
2002	Small Equipment.....	50.00
Total Supplies		<hr/> 350.00
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Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	300.00
3021	Postage.....	40.00
3092	Jurors and Witnesses.....	3,000.00
Total Other Charges		<hr/> 3,390.00
Dept 0401 Total Budget		<hr/> 3,740.00
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0402
Circuit Court-Pearson
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0402
 Circuit Court-Pearson
 FUND : (1000) County General

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	655.00
2023	Parts and Repairs.....	100.00
2024	Maintenance and Service Contracts.....	100.00
Total Supplies		855.00
Section 3: Other Charges		
3009	Other Professional Services.....	50.00
3020	Telephone and Fax - Landline.....	850.00
3021	Postage.....	100.00
3092	Jurors and Witnesses.....	11,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	100.00
Total Other Charges		12,600.00
Dept 0402 Total Budget		13,455.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0406
Chancery Court-McCain
FUND : (1000) County General

Line	Description	Budget 2019
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Line	Description	Budget 2019
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Total Personnel Services		
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0406
 Chancery Court-McCain
 FUND : (1000) County General

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	855.00
Total Supplies		855.00
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Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	900.00
3021	Postage.....	137.00
3052	Fire and Extended Coverage.....	120.00
3060	Utilities - Electricity.....	415.00
3071	Rent - Machinery and Equipment.....	25.00
3090	Dues and Memberships.....	100.00
3100	Other Miscellaneous.....	310.00
Total Other Charges		2,007.00
Dept 0406 Total Budget		2,862.00

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0409
 Ozark District Court
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	DISTRICT COURT CLERK		36,860.04
0101	DISTRICT JUDGE		
0102	DEPUTY CLERK #1		23,569.56
0103	DEPUTY CLERK #2		22,564.33
0104	DEPUTY CLERK #3		23,452.13
0105	DEPUTY CLERK #4		27,549.90
0106	OZARK DISTRICT COURT JUDG		40,403.42
Total Salaries			174,399.38

Line	Description	Budget 2019
1001	Salaries, Full Time.....	174,399.38
1004	Contract Labor.....	4,420.00
1006	Social Security Matching.....	13,387.45
1008	Noncontributory Retirement.....	26,717.99
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	450.00
1011	Unemployment Compensation.....	600.00
1012	Other Fringe Benefits.....	7,000.00
Total Personnel Services		267,174.82

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0409
 Ozark District Court
 FUND : (1000) County General

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	7,400.00
2002	Small Equipment.....	13,000.00
2003	Janitorial Supplies.....	500.00
Total Supplies		20,900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	4,000.00
3021	Postage.....	1,500.00
3030	Travel.....	600.00
3060	Utilities - Electricity.....	6,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	400.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	600.00
3102	Computer Software, Support, and Maintenance Agreement.....	14,600.00
Total Other Charges		33,700.00
Dept 0409 Total Budget		321,774.82

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0410
 Charleston District Court
 FUND : (1000) County General

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0100	CHARLESTON DISTRICT JUDGE		
0101	DISTRICT COURT CLERK		
Total Salaries			0.00

<u>Line</u>	<u>Description</u>	<u>Budget 2019</u>
Total Personnel Services		

Franklin County, Arkansas
2019 Final Budget
DEPT : 0410
Charleston District Court
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	49,000.00
	Total Other Charges	<hr/> 49,000.00
	Dept 0410 Total Budget	<hr/> 49,000.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0414
Juvenile Court (Coker)
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0414
 Juvenile Court (Coker)
 FUND : (1000) County General

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	180.00
Total Supplies		<hr/> 180.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	609.00
3020	Telephone and Fax - Landline.....	425.00
3021	Postage.....	165.00
3100	Other Miscellaneous.....	100.00
Total Other Charges		<hr/> 1,299.00
Dept 0414 Total Budget		<hr/> 1,479.00 =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

		Current Annual	
PCN	Title	Grade	Salary
0100	JUVENILE OFFICER-INTAKE		28,599.73
0101	JUVENILE OFFICER-PROBATIO		27,437.26
Total Salaries			56,036.99

		Budget
Line	Description	2019
1001	Salaries, Full Time.....	56,036.99
1006	Social Security Matching.....	4,286.83
1008	Noncontributory Retirement.....	8,584.87
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	2,400.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		85,008.69

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0415
 Juvenile Intake Officer
 FUND : (1000) County General

Line Description	Budget 2019
Section 2: Supplies	
2001 General Supplies.....	250.00
Total Supplies	250.00
Section 3: Other Charges	
3009 Other Professional Services.....	12,000.00
3020 Telephone and Fax - Landline.....	2,500.00
3030 Travel.....	1,000.00
3090 Dues and Memberships.....	150.00
3094 Meals and Lodging.....	500.00
Total Other Charges	16,150.00
Dept 0415 Total Budget	101,408.69 =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	LEGAL ASSISTANT		30,533.83
0101	LEGAL CLERK		
Total Salaries			30,533.83

Line	Description	Budget 2019
1001	Salaries, Full Time.....	30,533.83
1002	Salaries, Part Time.....	9,220.00
1006	Social Security Matching.....	3,050.73
1008	Noncontributory Retirement.....	6,090.29
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	76.00
1011	Unemployment Compensation.....	375.00
Total Personnel Services		56,045.85

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0416
 Prosecuting Attorney
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies		
2001	General Supplies.....	3,800.00
Total Supplies		3,800.00
Section 3: Other Charges		
3009	Other Professional Services.....	31,807.32
3020	Telephone and Fax - Landline.....	3,500.00
3021	Postage.....	500.00
3030	Travel.....	125.00
3100	Other Miscellaneous.....	500.00
3102	Computer Software, Support, and Maintenance Agreement.....	600.00
Total Other Charges		37,032.32
Dept 0416 Total Budget		96,878.17 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0417
Public Defender
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9999	Transfers out.....	7,200.00
Total Transfers Out		<u>7,200.00</u>
Dept 0417 Total Budget		<u>7,200.00</u> =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	JAIL ADMINISTRATOR		25,727.94
0101	JAILER		25,191.43
0102	DISPATCHER/JAILER		26,816.83
0103	DISPATCHER/JAILER		24,675.00
0104	DISPATCHER/JAILER		
0105	DISPATCHER/JAILER		24,880.72
0106	DISPATCHER/JAILER		25,035.95
0107	DISPATCHER/JAILER		
0108	DISPATCHER/JAILER		24,390.32
0109	DISPATCHER/JAILER		24,391.08
0110	DISPATCHER/JAILER		24,726.24
0111	DISPATCHER/JAILER		
0112	DISPATCHER/JAILER		
0113	DISPATCHER/JAILER		24,391.33
Total Salaries			250,226.84

Line	Description	Budget 2019
1001	Salaries, Full Time.....	250,226.84
1002	Salaries, Part Time.....	68,800.00
1006	Social Security Matching.....	24,428.50
1008	Noncontributory Retirement.....	48,874.91
1009	Health Insurance.....	67,000.00
1010	Workmen's Compensation.....	8,150.00
1011	Unemployment Compensation.....	2,000.00
Total Personnel Services		469,480.25

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0418
 Jail
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,500.00
2003 Janitorial Supplies.....	2,000.00
2006 Clothing and Uniforms.....	4,000.00
2024 Maintenance and Service Contracts.....	1,300.00
<hr/>	
Total Supplies	8,800.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	3,000.00
3020 Telephone and Fax - Landline.....	17,325.00
3021 Postage.....	1,400.00
3030 Travel.....	300.00
3060 Utilities - Electricity.....	19,745.00
3061 Utilities - Gas.....	3,300.00
3062 Utilities - Water.....	4,454.00
3063 Utilities - Waste Disposal.....	2,620.00
3094 Meals and Lodging.....	500.00
3100 Other Miscellaneous.....	9,500.00
3101 Training and Education.....	3,000.00
<hr/>	
Total Other Charges	65,144.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
<hr/>	
Dept 0418 Total Budget	543,424.25
	=====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	CORONER		11,081.83
Total Salaries			11,081.83

Line	Description	Budget 2019
1001	Salaries, Full Time.....	11,081.83
1002	Salaries, Part Time.....	6,393.00
1006	Social Security Matching.....	1,336.83
1009	Health Insurance.....	6,700.00
1010	Workmen's Compensation.....	60.00
1011	Unemployment Compensation.....	125.00
Total Personnel Services		25,696.66

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0419
 County Coroner
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2006 Clothing and Uniforms.....	300.00
Total Supplies	300.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	2,000.00
3020 Telephone and Fax - Landline.....	850.00
3030 Travel.....	700.00
3100 Other Miscellaneous.....	500.00
Total Other Charges	4,050.00
Dept 0419 Total Budget	30,046.66

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0460
 Ozark School Resource Officer
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	SCHOOL RESOURCE OFFICER		40,372.00
Total Salaries			40,372.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	40,372.00
1006	Social Security Matching.....	3,088.45
1011	Unemployment Compensation.....	50.00
Total Personnel Services		43,510.45
Dept 0460 Total Budget		43,510.45

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	COORDINATOR		20,800.00
0101	OFFICE CLERK		23,648.94
Total Salaries			44,448.94

Line	Description	Budget 2019
1001	Salaries, Full Time.....	44,448.94
1006	Social Security Matching.....	3,400.34
1008	Noncontributory Retirement.....	6,809.58
1009	Health Insurance.....	13,400.00
1010	Workmen's Compensation.....	2,500.00
1011	Unemployment Compensation.....	300.00
Total Personnel Services		70,858.86

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0500
 Office of Emergency Services
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	100.00
2007 Fuels, Oils, and Lubricants.....	3,000.00
2008 Tires and Tubes.....	500.00
2023 Parts and Repairs.....	1,500.00
<hr/>	
Total Supplies	5,100.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	4,750.00
3021 Postage.....	50.00
3053 Fleet Liability.....	2,053.00
3073 Lease - Machinery and Equipment.....	800.00
3090 Dues and Memberships.....	260.00
3094 Meals and Lodging.....	500.00
3100 Other Miscellaneous.....	1,000.00
<hr/>	
Total Other Charges	9,413.00
<hr/>	
Dept 0500 Total Budget	85,371.86
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0501
Dispatch
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
		Budget
<u>Line</u>	<u>Description</u>	2019
Total Personnel Services		
Dept 0501 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	18,000.00
Total Other Charges		<hr/> 18,000.00
Dept 0551 Total Budget		<hr/> 18,000.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0552
Flood Plain Management
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
<u>Line</u>	<u>Description</u>	Budget <u>2019</u>

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0552
 Flood Plain Management
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	315.00
Total Supplies	315.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3030 Travel.....	60.00
3090 Dues and Memberships.....	100.00
3094 Meals and Lodging.....	175.00
Total Other Charges	335.00
Dept 0552 Total Budget	650.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0600
County Library
FUND : (1000) County General

Line Description	Budget 2019
Section 2: Supplies	
Section 3: Other Charges	
Section 4: Capital Outlay	
Section 5: Transfers Out	
Total Transfers Out	
Dept 0600 Total Budget	0.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0602
Grants-In-Aid -FC Fairs
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3096	County Matching Funds.....	875.00
Total Other Charges		<hr/> 875.00
Dept 0602 Total Budget		<hr/> 875.00
		=====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line	Description	Budget 2019
1002	Salaries, Part Time.....	14,101.73
1006	Social Security Matching.....	1,078.79
1007	Retirement Matching.....	2,160.39
1008	Noncontributory Retirement.....	2,160.39
1010	Workmen's Compensation.....	28.00
1011	Unemployment Compensation.....	350.00
Total Personnel Services		19,879.30

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0800
 Veterans' Service Officer
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	525.00
Total Supplies	525.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	449.00
3020 Telephone and Fax - Landline.....	980.00
3021 Postage.....	140.00
3030 Travel.....	800.00
3040 Advertising and Publications.....	50.00
3090 Dues and Memberships.....	15.00
Total Other Charges	2,434.00
Dept 0800 Total Budget	22,838.30

Franklin County, Arkansas
2019 Final Budget
DEPT : 0801
Agri-Extension Service
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
1004	Contract Labor.....	1,700.00
Total Personnel Services		1,700.00

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0801
 Agri-Extension Service
 FUND : (1000) County General

Line Description	Budget 2019
Section 2: Supplies	
Section 3: Other Charges	
3009 Other Professional Services.....	46,084.00
3020 Telephone and Fax - Landline.....	8,500.00
3100 Other Miscellaneous.....	51.00
Total Other Charges	54,635.00
Dept 0801 Total Budget	56,335.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0803
Dept of Human Services
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3095	Paupers and Welfare.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0803 Total Budget		<hr/> 1.00
		=====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0100	GRAVES SERVICE		13,705.50
Total Salaries			13,705.50

Line	Description	Budget 2019
1001	Salaries, Full Time.....	13,705.50
1006	Social Security Matching.....	1,048.47
1008	Noncontributory Retirement.....	2,099.68
1009	Health Insurance.....	3,350.00
1011	Unemployment Compensation.....	50.00
Total Personnel Services		20,253.65

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0851
 Grave Services
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2007 Fuels, Oils, and Lubricants.....	200.00
Total Supplies	200.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3071 Rent - Machinery and Equipment.....	2,000.00
Total Other Charges	2,000.00
Dept 0851 Total Budget	22,453.65

Franklin County, Arkansas
2019 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0852
Interpreter
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0852 Total Budget		<hr/> 1.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0853
Retiree's Health Insurance
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
1009	Health Insurance.....	26,800.00
Total Personnel Services		26,800.00
Dept 0853 Total Budget		26,800.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
OES Training Fund
FUND : (1801) OES White Rock Mtn Training

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
<hr/>		
Dept 0500 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Assessor's office
FUND : (1802) Assessor's Cost Fund (26-26-201)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0105 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
OEM
FUND : (1803) OEM-Special Fund

<u>Line Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
Total Other Charges	
Dept 0500 Total Budget	0.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0418
Jail
FUND : (1804) Jail Sale Tax O & M Fund (1/8)

<u>Line Description</u>	Budget <u>2019</u>
<u>Line Description</u>	Budget <u>2019</u>
Total Personnel Services	

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0418
 Jail
 FUND : (1804) Jail Sale Tax O & M Fund (1/8)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Total Supplies	<hr/>
<hr/>	
Section 3: Other Charges	
<hr/>	
Total Other Charges	<hr/>
<hr/>	
Section 4: Capital Outlay	
<hr/>	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers out.....	141,000.00
Total Transfers Out	<hr/> 141,000.00
Dept 0418 Total Budget	<hr/> 141,000.00 =====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Current Annual			
PCN	Title	Grade	Salary
001	County Judge		21,164.72
0100	FOREMAN		29,641.08
0101	ROAD WORKERS		26,570.08
0102	ROAD WORKERS		28,414.08
0103	ROAD WORKERS		28,144.08
0104	ROAD WORKERS		27,672.08
0105	ROAD WORKERS		27,334.08
0106	ROAD WORKERS		27,267.08
0107	ROAD WORKERS		27,267.08
0108	ROAD WORKERS		27,087.08
0109	ROAD WORKERS		27,019.08
0110	ROAD WORKERS		27,064.08
0111	ROAD WORKERS		26,952.08
0112	ROAD WORKERS		26,772.08
0113	ROAD WORKERS		26,480.08
0114	ROAD WORKERS		26,479.64
0115	ROAD WORKERS		26,412.15
0116	ROAD WORKERS		26,457.14
0117	ROAD WORKERS		26,389.66
0118	ROAD WORKERS		25,939.75
0119	FOREMAN		33,641.44
0120	FOREMAN		
0121	1/2 ROAD WORKER/1/2 GRAVE		13,705.50
0122	Road Worker		25,926.64
Total Salaries			609,800.76

		Budget
Line	Description	2019
1001	Salaries, Full Time.....	609,800.76
1002	Salaries, Part Time.....	28,800.00
1006	Social Security Matching.....	48,852.96
1008	Noncontributory Retirement.....	97,833.64
1009	Health Insurance.....	154,100.00
1010	Workmen's Compensation.....	28,000.00
1011	Unemployment Compensation.....	3,500.00
Total Personnel Services		970,887.36

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0200
 Highways & Streets
 FUND : (2000) County Road

Line	Description	Budget 2019
Section 2: Supplies		
2002	Small Equipment.....	2,000.00
2003	Janitorial Supplies.....	2,000.00
2006	Clothing and Uniforms.....	2,500.00
2007	Fuels, Oils, and Lubricants.....	160,000.00
2008	Tires and Tubes.....	45,000.00
2020	Building Materials and Supplies.....	5,000.00
2023	Parts and Repairs.....	150,000.00
2025	Asphalt.....	400,000.00
2026	Culvert and Pipe.....	30,000.00
2027	Gravel, Dirt, and Sand.....	250,000.00
2029	Small Tools.....	1,000.00
2030	Concrete.....	10,000.00
2031	Bridges and Steel.....	50,000.00
Total Supplies		1,107,500.00
Section 3: Other Charges		
3001	Accounting and Auditing.....	10,000.00
3009	Other Professional Services.....	30,000.00
3020	Telephone and Fax - Landline.....	3,400.00
3052	Fire and Extended Coverage.....	10,000.00
3053	Fleet Liability.....	30,000.00
3060	Utilities - Electricity.....	4,500.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	1,000.00
3071	Rent - Machinery and Equipment.....	113,000.00
3100	Other Miscellaneous.....	2,000.00
Total Other Charges		206,900.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	30,000.00
4005	Vehicles.....	71,300.00
Total Capital Outlay		101,300.00
Section 5: Transfers Out		
Section 6:		
5005	Lease Purchase Principal.....	145,000.00
Total		145,000.00
Dept 0200 Total Budget		2,531,587.36 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	Budget
		2019

<u>Line</u>	<u>Description</u>	Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0200
County Roads
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	468,000.00
Total Supplies		<hr/> 468,000.00
Dept 0200 Total Budget		<hr/> 468,000.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0501
Sales Tax Restricted Use Fund
FUND : (2800) Sales Tax Restricted Use Fund (STRUF)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0501 Total Budget	0.00
<hr/>		
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0200
County Roads
FUND : (2801) Co Four Lane Hwy Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2025	Asphalt.....	545,000.00
2026	Culvert and Pipe.....	20,000.00
2027	Gravel, Dirt, and Sand.....	135,000.00
Total Supplies		<hr/> 700,000.00
Dept 0200 Total Budget		<hr/> 700,000.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT :. 0103
Treasurer's Office
FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	14,800.00
1006	Social Security Matching.....	1,246.95
1011	Unemployment Compensation.....	50.00
Total Personnel Services		16,096.95

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0103
 Treasurer's Office
 FUND : (3000) Treasurer's Automation Fund

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	4,000.00
2002 Small Equipment.....	2,000.00
Total Supplies	6,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	2,500.00
3030 Travel.....	1,500.00
3094 Meals and Lodging.....	1,500.00
Total Other Charges	5,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	6,000.00
Total Capital Outlay	6,000.00
Dept 0103 Total Budget	33,596.95

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

Line	Description	Budget 2019
1002	Salaries, Part Time.....	15,000.00
1006	Social Security Matching.....	1,147.50
1008	Noncontributory Retirement.....	2,298.00
1011	Unemployment Compensation.....	70.00
Total Personnel Services		18,515.50

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0104
 Tax Collector's office
 FUND : (3001) Collector's Automation (21-6-305)

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	6,200.00
2002	Small Equipment.....	10,000.00
2020	Building Materials and Supplies.....	1.00
2022	Plumbing and Electrical.....	2,000.00
Total Supplies		18,201.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	500.00
3030	Travel.....	2,000.00
3073	Lease - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3102	Computer Software, Support, and Maintenance Agreement.....	10,000.00
Total Other Charges		18,000.00
Section 4: Capital Outlay		
4003	Improvements Other Than Buildings.....	10,000.00
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		20,000.00
Dept 0104 Total Budget		74,716.50 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0401
Circuit Court
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0401
Circuit Court
FUND : (3002) Circuit Court Auto (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		<u>2,000.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	1,600.00
Total Other Charges		<u>1,600.00</u>
Dept 0401 Total Budget		<u>3,600.00</u> =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0409
District Court
FUND : (3003) District Court Automation (16-13-704)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,700.00
Total Supplies		<u>2,700.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u> </u>
Dept 0409 Total Budget		<u>2,700.00</u> =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	Budget 2019
1004	Contract Labor.....	15,000.00
Total Personnel Services		15,000.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Assessor's Office
FUND : (3004) Assessor's Amendment 79 (26-26-310)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3102	Computer Software, Support, and Maintenance Agreement.....	5,000.00
	Total Other Charges	<hr/> 5,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	3,500.00
	Total Capital Outlay	<hr/> 3,500.00
	Dept 0105 Total Budget	<hr/> 23,500.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0101
County Clerk
FUND : (3005) Co Clerk's Cost (21-6-413)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1003	Extra Help.....	2,000.00
1006	Social Security Matching.....	153.00
<u>Total Personnel Services</u>		<u>2,153.00</u>

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3005) Co Clerk's Cost (21-6-413)

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2002	Small Equipment.....	2,000.00
Total Supplies		2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
3030	Travel.....	500.00
3090	Dues and Memberships.....	250.00
3094	Meals and Lodging.....	500.00
3100	Other Miscellaneous.....	2,500.00
3102	Computer Software, Support, and Maintenance Agreement.....	1,000.00
Total Other Charges		5,750.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4004	Machinery and Equipment.....	6,000.00
Total Capital Outlay		6,000.00
Dept 0101 Total Budget		15,903.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3006) Recorder's Cost (21-6-306)

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
1002	Salaries, Part Time.....	3,000.00
Total Personnel Services		3,000.00

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0102
 Circuit Clerk
 FUND : (3006) Recorder's Cost (21-6-306)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	2,500.00
2002 Small Equipment.....	10,000.00
2020 Building Materials and Supplies.....	3,000.00
	<hr/>
Total Supplies	15,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3030 Travel.....	1,000.00
3094 Meals and Lodging.....	1,000.00
3102 Computer Software, Support, and Maintenance Agreement.....	10,000.00
	<hr/>
Total Other Charges	12,000.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers out.....	9,798.00
	<hr/>
Total Transfers Out	9,798.00
	<hr/>
Dept 0102 Total Budget	40,298.00
	<hr/>
	=====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

PCN	Title	Grade	Current Annual Salary
0100	LIBRARIAN-OZARK		51,479.40
0101	FULL TIME CLERK- OZARK		25,323.58
0102	FULL TIME CLERK- OZARK		19,760.00
0103	FULL TIME CLERK-OZARK		21,766.78
0104	LIBRARIAN-CHARLESTON		34,967.47
0105	FULL TIME CLERK-CHARLESTO		20,459.92
Total Salaries			173,757.15

Line	Description	Budget 2019
1001	Salaries, Full Time.....	173,757.15
1002	Salaries, Part Time.....	29,811.50
1004	Contract Labor.....	2,500.00
1006	Social Security Matching.....	16,338.01
1008	Noncontributory Retirement.....	31,186.72
1009	Health Insurance.....	40,200.00
1010	Workmen's Compensation.....	650.00
1011	Unemployment Compensation.....	1,500.00
Total Personnel Services		295,943.38

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0600
 County Library
 FUND : (3008) County Library

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	3,500.00
2002	Small Equipment.....	7,500.00
2003	Janitorial Supplies.....	1,500.00
2020	Building Materials and Supplies.....	5,000.00
2022	Plumbing and Electrical.....	4,000.00
2024	Maintenance and Service Contracts.....	6,000.00
Total Supplies		27,500.00
Section 3: Other Charges		
3009	Other Professional Services.....	4,000.00
3020	Telephone and Fax - Landline.....	10,000.00
3021	Postage.....	500.00
3030	Travel.....	10,000.00
3040	Advertising and Publications.....	27,500.00
3052	Fire and Extended Coverage.....	5,600.00
3060	Utilities - Electricity.....	11,000.00
3061	Utilities - Gas.....	3,000.00
3062	Utilities - Water.....	400.00
3063	Utilities - Waste Disposal.....	300.00
3090	Dues and Memberships.....	1,000.00
3096	County Matching Funds.....	10,000.00
3097	Tax Refunds.....	67,500.00
3101	Training and Education.....	27,500.00
Total Other Charges		178,300.00
Section 4: Capital Outlay		
4002	Buildings.....	15,000.00
Total Capital Outlay		15,000.00
Section 5: Transfers Out		
Section 6:		
5003	Note Principal.....	33,840.00
Total		33,840.00
Dept 0600 Total Budget		550,583.38 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3012) Child Support Cost (9-10-109)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	500.00
Total Supplies		<hr/> 500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	800.00
3030	Travel.....	200.00
Total Other Charges		<hr/> 1,000.00
Dept 0102 Total Budget		<hr/> 1,500.00 =====

Franklin County, Arkansas

2019 Final Budget

DEPT : 0418

Jail

FUND : (3017) Special Co Jail Expenditure (16-17-129)

<u>Line</u>	<u>Description</u>	Budget
		2019

<u>Line</u>	<u>Description</u>	Budget
		2019

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0418
 Jail
 FUND : (3017) Special Co Jail Expenditure (16-17-129)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2005 Food.....	50,000.00
2020 Building Materials and Supplies.....	15,000.00
2022 Plumbing and Electrical.....	15,000.00
	<hr/>
Total Supplies	80,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3040 Advertising and Publications.....	1,000.00
3100 Other Miscellaneous.....	4,000.00
	<hr/>
Total Other Charges	5,000.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
4003 Improvements Other Than Buildings.....	24,195.00
4005 Vehicles.....	28,200.00
	<hr/>
Total Capital Outlay	52,395.00
	<hr/>
Dept 0418 Total Budget	137,395.00
	<hr/> <hr/>

Franklin County, Arkansas
2019 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0504
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0504 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0550
Boating Safety
FUND : (3019) Co Emergency Rescue (27-101-111)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2007	Fuels, Oils, and Lubricants.....	200.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		<hr/> 2,700.00
Dept 0550 Total Budget		<hr/> 2,700.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0501
Emergency 911
FUND : (3020) E911 (12-10-318)

<u>Line</u>	<u>Description</u>	Budget 2019
1002	Salaries, Part Time.....	15,480.00
1006	Social Security Matching.....	1,184.22
1011	Unemployment Compensation.....	150.00
Total Personnel Services		16,814.22

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0501
 Emergency 911
 FUND : (3020) E911 (12-10-318)

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	2,200.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	400.00
2007	Fuels, Oils, and Lubricants.....	5,000.00
2008	Tires and Tubes.....	2,000.00
2020	Building Materials and Supplies.....	8,500.00
2023	Parts and Repairs.....	6,000.00
2024	Maintenance and Service Contracts.....	10,000.00
2029	Small Tools.....	500.00
Total Supplies		35,600.00
Section 3: Other Charges		
3009	Other Professional Services.....	5,000.00
3020	Telephone and Fax - Landline.....	30,000.00
3021	Postage.....	100.00
3053	Fleet Liability.....	260.00
3094	Meals and Lodging.....	1,000.00
3100	Other Miscellaneous.....	5,000.00
Total Other Charges		41,360.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	110,000.00
Total Capital Outlay		110,000.00
Section 5: Transfers Out		
9999	Transfers out.....	23,964.00
Total Transfers Out		23,964.00
Dept 0501 Total Budget		227,738.22

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0553
 Dispatch Center
 FUND : (3020) E911 (12-10-318)

PCN	Title	Grade	Current Annual Salary
100	Supervisor		4,000.00
101	Dispatcher #1		26,816.83
102	Dispatcher #2		26,000.00
103	Dispatcher #3		26,000.00
104	Dispatcher #4		26,000.00
105	Dispatcher #5		26,000.00
106	Dispatcher #6		26,000.00
107	Dispatcher #7		26,000.00
108	Dispatcher #8		26,000.00
109	Dispatcher #9		26,000.00
Total Salaries			238,816.83

Line	Description	Budget 2019
1001	Salaries, Full Time.....	238,816.83
1002	Salaries, Part Time.....	68,800.00
1006	Social Security Matching.....	23,546.70
1008	Noncontributory Retirement.....	47,001.76
1009	Health Insurance.....	60,300.00
1010	Workmen's Compensation.....	5,000.00
1011	Unemployment Compensation.....	3,000.00
Total Personnel Services		446,465.29

Franklin County, Arkansas
2019 Final Budget
DEPT : 0553
Dispatch Center
FUND : (3020) E911 (12-10-318)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
2002	Small Equipment.....	1,000.00
2006	Clothing and Uniforms.....	500.00
2020	Building Materials and Supplies.....	5,000.00
Total Supplies		7,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3060	Utilities - Electricity.....	5,000.00
3061	Utilities - Gas.....	3,300.00
3062	Utilities - Water.....	2,000.00
3063	Utilities - Waste Disposal.....	400.00
3094	Meals and Lodging.....	1,500.00
3101	Training and Education.....	10,000.00
Total Other Charges		23,200.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0553 Total Budget		477,165.29
		=====

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

PCN	Title	Grade	Current Annual
			Salary
0100	DIRECTOR		50,401.05
0101	PARAMEDIC #1		42,565.12
0102	PARAMEDIC #2		42,298.88
0103	PARAMEDIC #3		43,164.16
0104	PARAMEDIC #4		42,631.68
0105	PARAMEDIC #5		42,232.32
0106	EMT		30,717.44
0107	PARAMEDIC #8		42,498.56
0108	EMT		30,717.44
0109	PARAMEDIC #9		43,164.16
0110	PARAMEDIC #6		42,897.92
0111	EMT		30,717.44
0112	PARAMEDIC #7		31,116.80
0113	Assistant EMS Director		4,000.00
0114	PARAMEDIC #10		32,000.00
0115	PARAMEDIC #11		32,000.00
0116	EMT		28,000.00
0117	EMT		28,000.00
Total Salaries			639,122.97

Line	Description	Budget
		2019
1001	Salaries, Full Time.....	639,122.97
1002	Salaries, Part Time.....	45,000.00
1006	Social Security Matching.....	52,411.90
1008	Noncontributory Retirement.....	104,807.64
1009	Health Insurance.....	120,600.00
1010	Workmen's Compensation.....	29,000.00
1011	Unemployment Compensation.....	900.00
Total Personnel Services		991,842.51

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0301
 Emergency Services
 FUND : (3021) EMS (Co Ord 86-11)

Line	Description	Budget 2019
Section 2: Supplies		
2001	General Supplies.....	2,000.00
2002	Small Equipment.....	5,000.00
2003	Janitorial Supplies.....	2,600.00
2004	Medicine and Drugs.....	35,000.00
2006	Clothing and Uniforms.....	4,600.00
2007	Fuels, Oils, and Lubricants.....	35,000.00
2008	Tires and Tubes.....	4,500.00
2020	Building Materials and Supplies.....	500.00
2023	Parts and Repairs.....	30,000.00
2024	Maintenance and Service Contracts.....	57,000.00
Total Supplies		176,200.00
Section 3: Other Charges		
3020	Telephone and Fax - Landline.....	12,000.00
3021	Postage.....	200.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	200.00
3052	Fire and Extended Coverage.....	1,900.00
3053	Fleet Liability.....	10,000.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	5,000.00
3062	Utilities - Water.....	2,000.00
3090	Dues and Memberships.....	750.00
3094	Meals and Lodging.....	2,000.00
3096	County Matching Funds.....	25,000.00
3100	Other Miscellaneous.....	13,300.00
3101	Training and Education.....	3,000.00
Total Other Charges		86,350.00
Section 4: Capital Outlay		
4004	Machinery and Equipment.....	5,000.00
4005	Vehicles.....	200,000.00
Total Capital Outlay		205,000.00
Dept 0301 Total Budget		1,459,392.51

Franklin County, Arkansas
2019 Final Budget
DEPT : 0417
Public Defender
FUND : (3024) Public Defender (17-19-301)

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0417
 Public Defender
 FUND : (3024) Public Defender (17-19-301)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,500.00
Total Supplies	1,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	14,115.00
3020 Telephone and Fax - Landline.....	1,900.00
3021 Postage.....	1,000.00
3030 Travel.....	1,000.00
3060 Utilities - Electricity.....	4,000.00
3070 Rent - Land and Buildings.....	6,000.00
3073 Lease - Machinery and Equipment.....	1,085.00
Total Other Charges	29,100.00
Dept 0417 Total Budget	30,600.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0414
Juvenile Probation
FUND : (3031) Juvenile Probation (16-13-326)

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0414
 Juvenile Probation
 FUND : (3031) Juvenile Probation (16-13-326)

Line Description	Budget 2019
Section 2: Supplies	
2001 General Supplies.....	200.00
2002 Small Equipment.....	800.00
Total Supplies	1,000.00
Section 3: Other Charges	
3020 Telephone and Fax - Landline.....	650.00
3030 Travel.....	2,000.00
3090 Dues and Memberships.....	100.00
3094 Meals and Lodging.....	500.00
3100 Other Miscellaneous.....	2,400.00
Total Other Charges	5,650.00
Dept 0414 Total Budget	6,650.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0101
County Clerk
FUND : (3038) Voting System Grant Fund (19-5-1247)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0101 Total Budget	0.00
		=====

Franklin County, Arkansas

2019 Final Budget

DEPT : 0105

Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Assessor

FUND : (3042) Assessor's Late Assessment Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2020	Building Materials and Supplies.....	2,000.00
Total Supplies		<hr/> 2,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0105 Total Budget		<hr/> 2,000.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0300
Health Department
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1004	Contract Labor.....	2,600.00
Total Personnel Services		2,600.00

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0300
 Health Department
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	800.00
2003 Janitorial Supplies.....	1,000.00
2020 Building Materials and Supplies.....	1,200.00
 Total Supplies	 3,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	4,200.00
3021 Postage.....	300.00
3052 Fire and Extended Coverage.....	1,500.00
3060 Utilities - Electricity.....	6,000.00
3061 Utilities - Gas.....	3,000.00
3062 Utilities - Water.....	2,000.00
3100 Other Miscellaneous.....	500.00
 Total Other Charges	 17,500.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
 Dept 0300 Total Budget	 23,100.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0302
County Hospital
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0302
 County Hospital
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3006 Medical, Dental, and Hospital.....	60,000.00
3072 Lease - Land and Buildings.....	350,000.00
3096 County Matching Funds.....	13,300.00
3100 Other Miscellaneous.....	57,000.00
3101 Training and Education.....	15,000.00
 Total Other Charges	 495,300.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers out.....	510,000.00
 Total Transfers Out	 510,000.00
<hr/>	
Section 6:	
<hr/>	
5003 Note Principal.....	245,000.00
 Total	 245,000.00
 Dept 0302 Total Budget	 1,250,300.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0850
Senior Citizens Center
FUND : (3400) Special Sales Tax (Co Ord 00-39)

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0850
 Senior Citizens Center
 FUND : (3400) Special Sales Tax (Co Ord 00-39)

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2005	Food.....	52,500.00
2007	Fuels, Oils, and Lubricants.....	9,500.00
2008	Tires and Tubes.....	2,000.00
2023	Parts and Repairs.....	2,500.00
Total Supplies		66,500.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3020	Telephone and Fax - Landline.....	2,750.00
3052	Fire and Extended Coverage.....	1,200.00
3053	Fleet Liability.....	3,298.00
Total Other Charges		7,248.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		
Dept 0850 Total Budget		73,748.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Altus Rural Fire
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0116 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
FC-OZ Airport Grnats
FUND : (3500) Altus Fire Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u>
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<u>Line</u>	<u>Description</u>	<u>Budget</u>
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Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0160
 FC-OZ Airport Grnats
 FUND : (3500) Altus Fire Grant-WAPDD

Line Description	Budget 2019
Section 2: Supplies	
<hr/>	
Total Supplies	<hr/>
Section 3: Other Charges	
<hr/>	
Total Other Charges	<hr/>
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	<hr/>
Section 5: Transfers Out	
<hr/>	
Section 6:	
<hr/>	
Total	<hr/>
Dept 0160 Total Budget	0.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
		<u>Budget</u> <u>2019</u>
	<u>Total Personnel Services</u>	

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
Frankline Co Airport Fed Grant
FUND : (3501) Franklin Co-Ozark Airport Fed & St Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	700,000.00
Total Other Charges		<hr/> 700,000.00
Dept 0160 Total Budget		<hr/> 700,000.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0803
Flu Pandemic
FUND : (3502) Flu Pandemic Grant

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	924.71
Total Other Charges		924.71
Dept 0803 Total Budget		924.71
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0500
Firewise
FUND : (3503) Firewise Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	28.41
Total Other Charges		<hr/> 28.41
Dept 0500 Total Budget		<hr/> 28.41
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Charleston VA Memorial
FUND : (3504) Charleston VA Memorial Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0602
North County Fair Grants
FUND : (3505) North Franklin County Fair Grants

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	4,000.00
Total Other Charges		<hr/>
Dept 0602 Total Budget		<hr/>
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	Budget 2019
		Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Act 576 Courthouse Security
FUND : (3506) Court Security & Preparedness Act 576

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	1.00
Total Other Charges		<hr/> 1.00
Dept 0111 Total Budget		<hr/> 1.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Vesta RFD
FUND : (3507) Vesta RFD Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0551 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0101
County Clerk
FUND : (3508) County Clerk Grant

<u>Line</u>	<u>Description</u>	Budget 2019

<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
 2019 Final Budget
 DEPT : 0101
 County Clerk
 FUND : (3508) County Clerk Grant

Line Description	Budget 2019
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
3100 Other Miscellaneous.....	694.62
Total Other Charges	694.62
Dept 0101 Total Budget	694.62 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0105
Forest Reserve Title III
FUND : (3509) Forest Reserve Title III

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
	Total Capital Outlay	<hr/>
<hr/>		
	Dept 0105 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	Budget
		2019
		Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Veteran's Memorial Gazebo
FUND : (3510) Charleston VA Landscaping

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	827.82
Total Other Charges		<hr/> 827.82
Dept 0111 Total Budget		<hr/> 827.82
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	Budget
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<u>Line</u>	<u>Description</u>	Budget
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Ike 1 Project
FUND : (3511) WAPDD-IKE 1 Bridge Project

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0116 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	Budget
		2019

<u>Line</u>	<u>Description</u>	Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Clock Tower Repair
FUND : (3512) Clock Tower Repair Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Total Other Charges		
Section 4:	Capital Outlay	
Total Capital Outlay		
Dept 0116 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>

Franklin County, Arkansas
2019 Final Budget
DEPT : 0421
Law Enforcement Block Grant
FUND : (3513) Law Enforcement Block Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0421 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0600
Library USDA Grant
FUND : (3514) Library USDA Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total	Capital Outlay	
<hr/>		
Dept 0600	Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0160
FC Airport
FUND : (3515) Oz-FC Airport-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0160 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Protection Grant
FUND : (3516) Fire Protection Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas

2019 Final Budget

DEPT : 0111

Roofing Grant

FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
Roofing Grant
FUND : (3517) Charleston Courthouse Roofing Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Pleasant View Water Grant
FUND : (3518) Pleasant View Water-WAPDD

<u>Line Description</u>	<u>Budget 2019</u>
Section 2: Supplies	
Section 3: Other Charges	
Total Other Charges	
Dept 0116 Total Budget	0.00
	=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	Budget
		<u>2019</u>
		Budget
		<u>2019</u>

Franklin County, Arkansas
2019 Final Budget
DEPT : 0116
Watalula Water Grant
FUND : (3519) Watalula Water-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0116 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0301
EMS
FUND : (3520) EMS-USDA Grant

<u>Line Description</u>	<u>Budget 2019</u>
Section 2: Supplies	
Section 3: Other Charges	
Total Other Charges	
Dept 0301 Total Budget	0.00
	=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
		Budget 2019
<u>Line</u>	<u>Description</u>	

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3521) Ozark Awning Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3522) Ozark Charleston Fire Alarm Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Rural Fire Departments
FUND : (3523) Barnes RFD Grant

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3524) Ozark Courthouse Roof Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0111
County Buildings
FUND : (3525) Oz Cthse Renovation Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0111 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0300
Health Dept
FUND : (3526) FC Health Unit Grant-WAPDD

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0300 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0650
Community Buildings
FUND : (3527) Pleasant View Community Center

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0650 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	Budget
		2019

<u>Line</u>	<u>Description</u>	Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Depts
FUND : (3528) Altus Rural Fire Pumper Truck Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0551
Fire Departments
FUND : (3529) Watalula Volunteer Fire Dept Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
Dept 0551 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	Budget
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<u>Line</u>	<u>Description</u>	Budget
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0102
Circuit Clerk
FUND : (3530) Circuit Clerk Automated Records Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Section 4: Capital Outlay		
<hr/>		
4003	Improvements Other Than Buildings.....	48,176.00
Total Capital Outlay		<hr/> 48,176.00
Dept 0102 Total Budget		<hr/> 48,176.00 =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	Budget 2019
		Budget
<u>Line</u>	<u>Description</u>	2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0503
Public Safety
FUND : (3700) FY 11 SHSGP

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0503 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0503
Public Safety
FUND : (3701) FY 11 LETPA

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0503 Total Budget	0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0302
County Hospital
FUND : (4800) Hospital Construction

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
4006	Construction In Progress.....	1,315,000.00
Total Capital Outlay		<u>1,315,000.00</u>
Dept 0302 Total Budget		<u>1,315,000.00</u> =====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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<u>Line</u>	<u>Description</u>	Budget <u>2019</u>
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Franklin County, Arkansas
2019 Final Budget
DEPT : 0418
Jail
FUND : (5000) Jail Sales Tax (3/8 Bond)

Line	Description	Budget 2019
Section 2: Supplies		
Section 3: Other Charges		
Section 4: Capital Outlay		
Total Capital Outlay		
Section 5: Transfers Out		
Section 6:		
Total		
Dept 0418 Total Budget		0.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6402) Sheriff Donations

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	2,870.00
Total Other Charges		2,870.00
Dept 0400 Total Budget		2,870.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6403) Shop With A Cop

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies		
Section 3: Other Charges		
3100	Other Miscellaneous.....	100.00
Total Other Charges		100.00
Dept 0400 Total Budget		100.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0400
Sheriff
FUND : (6404) Sheriff Garden Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	525.00
Total Other Charges		<hr/> 525.00
Dept 0400 Total Budget		<hr/> 525.00
		=====

Franklin County, Arkansas
2019 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	Budget
		2019

<u>Line</u>	<u>Description</u>	Budget
		2019

Franklin County, Arkansas
2019 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies	
Total Supplies	
Section 3: Other Charges	
Total Other Charges	
Section 4: Capital Outlay	
Total Capital Outlay	
Dept 0502 Total Budget	0.00

Franklin County, Arkansas
2019 Final Budget
DEPT : 0502
Fire Protection Act 833
FUND : (6500) Fire Protection Premium Tax (Act 833)

<u>Line</u>	<u>Description</u>	Budget
		2019