



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201
(501) 372-7550
Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Cross County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

.....
Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Cross County Justice of Peace is paid \$ 441.67 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

C

CROSS COUNTY QUORUM COURT

ORDINANCE NO. 2018-16

APPROPRIATION

FILED FOR RECORD
11/20/18 at 9:00 M.
Recorded in book 8 Page 47-48

Melanie D. Winkler
COUNTY & PROBATE CLERK
CROSS COUNTY, AR

SPONSOR: BUDGET COMMITTEE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CROSS, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDER YEAR 2018⁹.

SECTION 1: ANNUAL BUDGET ADOPTED BY REFERENCE.

THE ANNUAL BUDGET CALENDER 2019 TITLED AS "2019 ANNUAL BUDGET CROSS COUNTY ARKANSAS" HEREBY ADOPTED. A COPY OF THE SAID BUDGET SHALL BE FILED IN THE OFFICE OF THE COUNTY CLERK AND SHALL BE AVAILABLE FOR INSPECTION AND COPYING BY ANY PERSON DURING NORMAL HOURS.

SECTION 2: NON RESTRICTED EXPENDITURE CATEGORIES.

EXPENDITURES OF FUNDS APPROPRIATED BY THIS ORDINANCE SHALL NOT BE RESTRICTED TO LINE ITEM EXPENDITURE CODES COMPROMISING THE FOUR MAJOR CATEGORIES OF EXPENDITURES; PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS; BUT SHALL BE RESTRICTED TO OFFICE/DEPARTMENTAL EXPENDITURES WITHIN THE ABOVE ENUMERATED SALARIES, WAGES AND RELATED EMPLOYEE BENEFITS. PERSONNEL EXPENDITURES SHALL NOT EXCEED THE DOLLAR AMOUNTS, NUMBER OF EMPLOYEES AND SALARY OR WAGE RATES IN THE ANNUAL BUDGET OR AMENDMENT THERETO.

SECTION 3: EXPENDITURES RESTRICTED TO SPECIFIC FUND.

NO EXPENDITURE OF APPROPRIATED FUNDS SHALL BE MADE FROM ANY FUND OTHER THAN THE FUND SPECIFIED IN THIS ORDINANCE OR AN AMENDMENT THERETO. SEE ATTACHED SHEET FOR BREAKDOWN.

WHEREAS: THIS COURT IS OF THE OPINION THIS APPROPRIATION IS FAIR AND REASONABLE.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 19th DAY OF NOVEMBER, 2018.

ATTEST: Melanie Winkler

Melanie Winkler
County Clerk

Donnie Sanders

Donnie Sanders
County Judge

C

ORDINANCE 2018- 16

2019 BUDGET FUND TOTALS

FUND #	FUND NAME	AMOUNT
1000	COUNTY GENERAL	\$ 4,146,042.75
2000	COUNTY ROAD DEPARTMENT	\$ 1,923,110.95
3000	TREASURERS AUTOMATION FUND	\$ 17,816.00
3001	COLLECTOR'S AUTOMATION FUND	\$ 67,229.50
3002	CIRCUIT COURT AUTOMATION FUND	\$ 2,000.00
3004	ASSESSOR'S AMENDMENT 79 FUND	\$ 7,000.00
3005	COUNTY CLERK'S COST FUND	\$ 2,500.00
3006	RECORDER'S COST FUND	\$ 25,000.00
3008	CROSS COUNTY LIBRARY	\$ 335,000.00
3016	BREATHALIZER FUND	\$ 375.00
3017	JAIL OPERATION & MAINTENANCE FUND	\$ 26,600.00
3019	BOAT SAFETY FUND	\$ 3,000.00
3020	E-9-1-1	\$ 271,982.53
3024	PUBLIC DEFENDER	\$ 22,495.00
3405	HOSPITAL SALES TAX	\$ 2,205,000.00

5000,00

C.

2018-14

ESTIMATED
2018 Revenue Projections for 2019 Budget

APPROPRIATE TRANSFERS:

FROM COUNTY ADMINISTRATION OF JUSTICE FUND TO:

COUNTY GENERAL:	<u>60,675.00</u>
COUNTY JUVENILE OFFICE FUND	<u>16,750.00</u>
PUBLIC DEFENDER FUND	<u>8,275.00</u>
DISTRICT COURT COST FUND	<u>7,890.00</u>
INTOXICATION DETECTION EQUIPMENT FUND	<u>535.00</u>
COUNTY LAW LIBRARY	<u>11,050.00</u>
VICTIM WITNESS FUND	<u>3,000.00</u>

TO COUNTY GENERAL FUND FROM:

COUNTY JUVENILE OFFICE FUND	<u>16,900.00</u>
CIRCUIT CLERK'S COUNTY RECORDER'S FUND	<u>40,000.00</u>
CHILD SUPPORT COST FUND	<u>8,000.00</u>
TREASURER'S COMMISSION FUND	<u>100,000.00</u>
DISTRICT COURT COST FUND	<u>7,885.00</u>
PUBLIC DEFENDER FUND	<u>7,500.00</u>
E911 FUND	<u>28,000.00</u>

Ordinance Number: 2018-17

FILED FOR RECORD
11/20/18 at 9:00 M
Recorded in book 8 Page 50
Melanie D. Winkler

**AN ORDINANCE WITH
STARTING SALARIES OF ALL
COUNTY ELECTED OFFICIALS
2019**

Melanie D. Winkler
COUNTY & PROBATE CLERK
CROSS COUNTY, AR

SHERIFF AND COUNTY JUDGE STARTING SALARY SHALL BE \$50,500 UNLESS CHANGED BY VOTE OF THE QUORUM COURT.

COUNTY CLERK, CIRCUIT CLERK, TREASURER, ASSESSOR & COLLECTOR STARTING SALARY WILL BE \$47,500 UNLESS CHANGED BY VOTE OF THE QUORUM COURT.

QUORUM COURT MEMBERS & COUNTY SURVEYOR YEARLY SALARY WILL BE \$5,300 UNLESS CHANGED BY VOTE OF THE QUORUM COURT.

CROSS COUNTY CORONER'S YEARLY APPROPRIATION MONEY WILL BE \$13,200 UNLESS CHANGED BY VOTE OF THE QUORUM COURT.

THESE SALARIES ARE GROSS SALARIES AND REQUIRED DEDUCTIONS AS SET FORTH BY LAW WILL BE DEDUCTED ACCORDING TO STATE AND FEDERAL LAW.

BE IT ENACTED BY THE QUORUM COURT OF CROSS COUNTY, ARKANSAS.

PASSED AND APPROVED THIS 19th DAY OF November, 2018.

ATTEST:

Melanie Winkler
MELANIE D. WINKLER, COUNTY CLERK

Donnie Sanders
DONNIE SANDERS, COUNTY JUDGE

Cross

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 1000												
Office: 0100												
Group: 1001001 - 1001999												
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$1,685.24	\$1,685.24	\$61,225.00	\$0.00	\$59,539.76	2,753	2,753	0.000	97.247
1000-01001002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$125.46	\$125.46	\$4,683.71	\$0.00	\$4,558.25	2,679	2,679	2.679	97.321
1000-01001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$256.90	\$256.90	\$9,379.67	\$0.00	\$9,122.77	2,739	2,739	2.739	97.261
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$6,404.52	\$0.00	\$5,870.81	8,333	8,333	8.333	91.667
1000-01001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	0.000	0.000	0.000	100.000
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,601.31	\$2,601.31	\$82,102.90	\$82,102.90	\$79,501.59	3,168	3,168	3.168	96.832
Group: 1002001 - 1002999												
SUPPLIES												
1000-01002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$1,600.00	\$0.00	\$1,574.25	1,609	1,609	1.609	98.391
1000-01002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$25.75	\$25.75	\$4,600.00	\$4,600.00	\$4,574.25	0.560	0.560	0.560	99.440
Group: 1003001 - 1003999												
OTHER SERVICES & CHARGES												
1000-01003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	0.000	100.000
1000-01003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$2,821.00	\$2,821.00	\$5,015.00	\$0.00	\$2,194.00	56,251	56,251	56.251	43.749
1000-01003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	0.000	100.000
1000-01003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$1,719.57	\$1,719.57	\$8,000.00	\$0.00	\$6,280.43	21,495	21,495	21.495	78.505
1000-01003157	FLAG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	0.000	100.000
1000-01003158	VETERENS OFFICER	\$0.00	\$0.00	\$625.00	\$625.00	\$6,500.00	\$0.00	\$5,875.00	9,615	9,615	9.615	90.385
Group Totals:		\$0.00	\$0.00	\$5,165.57	\$5,165.57	\$23,565.00	\$23,565.00	\$18,399.43	21,921	21,921	21.921	78.079
Office Totals:		\$0.00	\$0.00	\$7,792.63	\$7,792.63	\$110,267.90	\$110,267.90	\$102,475.27	7,067	7,067	7.067	92.933

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	Used	Left
Fund: 1000												
Office: 0101												
Group: 1011001 - 1011999												
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$9,818.26	\$9,818.26	\$117,400.00	\$0.00	\$107,581.74	8.363	8.363	8.363	91.637
1000-01011002	PART TIME SALARY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	0.000
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$665.32	\$665.32	\$8,981.10	\$0.00	\$8,315.78	7.408	7.408	7.408	92.592
1000-01011008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$1,383.50	\$1,383.50	\$17,985.68	\$0.00	\$16,602.18	7.692	7.692	7.692	92.308
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,134.84	\$2,134.84	\$25,618.08	\$0.00	\$23,483.24	8.333	8.333	8.333	91.667
1000-01011010	WORKMEN'S COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$152.44	\$0.00	\$152.44	0.000	0.000	0.000	100.000
1000-01011011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$14,001.92	\$14,001.92	\$170,587.30	\$170,587.30	\$156,585.38	8.208	8.208	8.208	91.792
Group: 1012001 - 1012999												
SUPPLIES												
1000-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$103.75	\$103.75	\$4,000.00	\$0.00	\$3,896.25	2.594	2.594	2.594	97.406
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$103.75	\$103.75	\$4,200.00	\$4,200.00	\$4,096.25	2.470	2.470	2.470	97.530
Group: 1013001 - 1013999												
OTHER SERVICES & CHARGES												
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	0.000	100.000
1000-01013050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	0.000	100.000
1000-01013090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$286.00	\$286.00	\$700.00	\$0.00	\$414.00	40.857	40.857	40.857	59.143
1000-01013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	0.000	100.000
1000-01013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	0.000	100.000
1000-01013102	SERVICE CONTRACTS	\$0.00	\$0.00	\$7,036.03	\$7,036.03	\$30,500.00	\$0.00	\$23,463.97	23.069	23.069	23.069	76.931
Group Totals:		\$0.00	\$0.00	\$7,322.03	\$7,322.03	\$38,050.00	\$38,050.00	\$30,727.97	19.243	19.243	19.243	80.757
Office Totals:		\$0.00	\$0.00	\$21,427.70	\$21,427.70	\$212,837.30	\$212,837.30	\$191,409.60	10.068	10.068	10.068	89.932

2019
Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
GENERAL FUND											
CIRCUIT CLERK											
PERSONAL SERVICES											
1000-01021001	SALARIES FULL-TIME	\$0.00	\$0.00	\$11,681.57	\$11,681.57	\$147,750.00	\$0.00	\$136,068.43	7.906	7.906	92.094
1000-01021003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$843.76	\$843.76	\$11,302.88	\$0.00	\$10,459.12	7.465	7.465	92.535
1000-01021008	NONCONT.RETIREMENT COST	\$0.00	\$0.00	\$1,741.16	\$1,741.16	\$22,635.30	\$0.00	\$20,894.14	7.692	7.692	92.308
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,668.55	\$2,668.55	\$32,022.60	\$0.00	\$29,354.05	8.333	8.333	91.667
1000-01021010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$177.30	\$0.00	\$177.30	0.000	0.000	100.000
1000-01021011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$16,935.04	\$16,935.04	\$214,488.08	\$214,488.08	\$197,553.04	7.896	7.896	92.104
SUPPLIES											
1000-01022001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$7,500.00	\$0.00	\$7,474.25	0.343	0.343	99.657
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$620.60	\$620.60	\$2,500.00	\$0.00	\$1,879.40	24.824	24.824	75.176
1000-01022024	SERVICE CONTRACTS	\$0.00	\$0.00	\$21,107.80	\$21,107.80	\$30,000.00	\$0.00	\$8,892.20	70.359	70.359	29.641
Group Totals:		\$0.00	\$0.00	\$21,754.15	\$21,754.15	\$40,000.00	\$40,000.00	\$18,245.85	54.385	54.385	45.615
OTHER SERVICES & CHARGES											
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$179.19	\$179.19	\$4,500.00	\$0.00	\$4,320.81	3.982	3.982	96.018
1000-01023090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$36.00	\$36.00	\$350.00	\$0.00	\$314.00	10.286	10.286	89.714
1000-01023094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01023156	JUVENILE FEES AND EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$215.19	\$215.19	\$6,850.00	\$6,850.00	\$6,634.81	3.141	3.141	96.859
Office Totals:		\$0.00	\$0.00	\$38,904.38	\$38,904.38	\$261,338.08	\$261,338.08	\$222,433.70	14.887	14.887	85.113

Cross

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
GENERAL FUND											
TREASURER											
PERSONAL SERVICES											
1000-01031001	SALARIES FULL-TIME	\$0.00	\$0.00	\$5,414.01	\$5,414.01	\$70,340.00	\$0.00	\$64,925.99	7.697	7.697	92.303
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$400.06	\$400.06	\$5,381.01	\$0.00	\$4,980.95	7.435	7.435	92.565
1000-01031008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$828.92	\$828.92	\$10,776.09	\$0.00	\$9,947.17	7.692	7.692	92.308
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$12,809.04	\$0.00	\$12,275.33	4.167	4.167	95.833
1000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.41	\$0.00	\$84.41	0.000	0.000	100.000
1000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,176.70	\$7,176.70	\$99,690.55	\$99,690.55	\$92,513.85	7.199	7.199	92.801
SUPPLIES											
1000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$2,500.00	\$0.00	\$2,474.25	1.030	1.030	98.970
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$25.75	\$25.75	\$3,500.00	\$3,500.00	\$3,474.25	0.736	0.736	99.264
OTHER SERVICES & CHARGES											
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-01033050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$36.00	\$36.00	\$200.00	\$0.00	\$164.00	18.000	18.000	82.000
1000-01033090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$220.00	\$220.00	\$1,250.00	\$0.00	\$1,030.00	17.600	17.600	82.400
1000-01033094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01033100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01033102	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$256.00	\$256.00	\$7,600.00	\$7,600.00	\$7,344.00	3.368	3.368	96.632
Office Totals:		\$0.00	\$0.00	\$7,458.45	\$7,458.45	\$110,790.55	\$110,790.55	\$103,332.10	6.732	6.732	93.268

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	Left	
Fund: 1000		GENERAL FUND										
Office: 0104		COLLECTOR										
Group: 1041001 - 1041999		PERSONAL SERVICES										
1000-01041001	SALARIES FULL-TIME	\$0.00	\$0.00	\$6,086.40	\$6,086.40	\$71,800.00	\$0.00	\$65,713.60	8.477	8.477	91.523	
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$407.70	\$407.70	\$5,492.70	\$0.00	\$5,085.00	7.423	7.423	92.577	
1000-01041008	NON-CONT.RETIREMENT COST	\$0.00	\$0.00	\$846.12	\$846.12	\$10,999.76	\$0.00	\$10,153.64	7.692	7.692	92.308	
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,067.42	\$1,067.42	\$12,809.04	\$0.00	\$11,741.62	8.333	8.333	91.667	
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$87.95	\$0.00	\$87.95	0.000	0.000	100.000	
1000-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$8,407.64	\$8,407.64	\$101,639.45	\$101,639.45	\$93,231.81	8.272	8.272	91.728	
Group: 1042001 - 1042999		SUPPLIES										
1000-01042001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$154.39	\$154.39	\$4,250.00	\$0.00	\$4,095.61	3.633	3.633	96.367	
Group Totals:		\$0.00	\$0.00	\$154.39	\$154.39	\$4,250.00	\$4,250.00	\$4,095.61	3.633	3.633	96.367	
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES										
1000-01043030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000	
1000-01043040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
1000-01043050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000	
1000-01043080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000	
1000-01043090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$75.00	\$75.00	\$1,200.00	\$0.00	\$1,125.00	6.250	6.250	93.750	
1000-01043094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000	
1000-01043100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000	
Group Totals:		\$0.00	\$0.00	\$75.00	\$75.00	\$4,000.00	\$4,000.00	\$3,925.00	1.875	1.875	98.125	
Group: 1044001 - 1044999		CAPITAL OUTLAY										
1000-01044004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	
Office Totals:		\$0.00	\$0.00	\$8,637.03	\$8,637.03	\$109,889.45	\$109,889.45	\$101,252.42	7.860	7.860	92.140	

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	Left
Fund: 1000											
Office: 0105											
Group: 1051001 - 1051999											
1000-01051001	SALARIES FULL-TIME	\$0.00	\$0.00	\$8,639.44	\$8,639.44	\$112,400.00	\$0.00	\$103,760.56	7.686	7.686	92.314
1000-01051003	EXTRA HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$623.48	\$623.48	\$8,598.60	\$0.00	\$7,975.12	7.251	7.251	92.749
1000-01051008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$1,251.52	\$1,251.52	\$17,219.68	\$0.00	\$15,968.16	7.268	7.268	92.732
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,134.84	\$2,134.84	\$25,618.08	\$0.00	\$23,483.24	8.333	8.333	91.667
1000-01051010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$796.97	\$0.00	\$796.97	0.000	0.000	100.000
1000-01051011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$12,649.28	\$12,649.28	\$165,083.33	\$165,083.33	\$152,434.05	7.662	7.662	92.338

Group: 1052001 - 1052999											
SUPPLIES											
1000-01052001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.75	\$25.75	\$3,000.00	\$0.00	\$2,974.25	0.858	0.858	99.142
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$25.75	\$25.75	\$6,000.00	\$6,000.00	\$5,974.25	0.429	0.429	99.571

Group: 1053001 - 1053999											
OTHER SERVICES & CHARGES											
1000-01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	0.000	0.000	100.000
1000-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000-01053040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01053050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000-01053080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$1,370.00	\$0.00	\$1,320.00	3.650	3.650	96.350
1000-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01053100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$36.00	\$36.00	\$1,000.00	\$0.00	\$964.00	3.600	3.600	96.400
1000-01053102	SERVICE CONTRACTS	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	100.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$30,086.00	\$30,086.00	\$130,820.00	\$130,820.00	\$100,734.00	22.998	22.998	77.002

Group: 1054001 - 1054999											
CAPITAL OUTLAY											
1000-01054004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$42,761.03	\$42,761.03	\$301,903.33	\$301,903.33	\$259,142.30	14.164	14.164	85.836

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0106											
Group: 1061001 - 1061999											
1000-01061005	OTHER PREMIUM COMP.	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Group: 1063001 - 1063999											
1000-01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 1000												
Office: 0107												
Group: 1071001 - 1071999												
1000-01071001	SALARIES FULL-TIME	\$0.00	\$0.00	\$3,533.36	\$3,533.36	\$47,700.00	\$0.00	\$44,166.64	7.407	7.407	0.000	92.593
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$270.24	\$270.24	\$3,649.05	\$0.00	\$3,378.81	7.406	7.406	0.000	92.594
Group Totals:		\$0.00	\$0.00	\$3,803.60	\$3,803.60	\$51,349.05	\$51,349.05	\$47,545.45	7.407	7.407	0.000	92.593
Group: 1073001 - 1073999												
OTHER SERVICES & CHARGES												
1000-01073030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	0.000	100.000
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	0.000	100.000
1000-01073090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$135.00	\$135.00	\$275.00	\$0.00	\$140.00	49.091	49.091	0.000	50.909
1000-01073094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$135.00	\$135.00	\$5,925.00	\$5,925.00	\$5,790.00	2.278	2.278	0.000	97.722
Office Totals:		\$0.00	\$0.00	\$3,938.60	\$3,938.60	\$57,274.05	\$57,274.05	\$53,335.45	6.877	6.877	0.000	93.123

**Cross
2019**

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0108											
Group: 1081001 - 1081999											
GENERAL FUND											
COURTHOUSE MAINTENANCE											
PERSONAL SERVICES											
1000-01081001	SALARIES FULL-TIME	\$0.00	\$0.00	\$2,014.77	\$2,014.77	\$26,100.00	\$0.00	\$24,085.23	7.719	7.719	92.281
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$151.76	\$151.76	\$1,996.65	\$0.00	\$1,844.89	7.601	7.601	92.399
1000-01081008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$307.58	\$307.58	\$3,998.52	\$0.00	\$3,690.94	7.692	7.692	92.308
1000-01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$6,404.52	\$0.00	\$5,870.81	8.333	8.333	91.667
1000-01081010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$663.45	\$0.00	\$663.45	0.000	0.000	100.000
1000-01081011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,007.82	\$3,007.82	\$39,313.14	\$39,313.14	\$36,305.32	7.651	7.651	92.349
Group: 1082001 - 1082999											
SUPPLIES											
1000-01082003	JANITORIAL SUPPLES	\$0.00	\$0.00	\$129.88	\$129.88	\$10,000.00	\$0.00	\$9,870.12	1.299	1.299	98.701
1000-01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-01082022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$769.00	\$769.00	\$8,500.00	\$0.00	\$7,731.00	9.047	9.047	90.953
1000-01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000-01082024	SERVICE CONTRACTS	\$0.00	\$0.00	\$233.77	\$233.77	\$9,000.00	\$0.00	\$8,766.23	2.597	2.597	97.403
Group Totals:		\$0.00	\$0.00	\$1,132.65	\$1,132.65	\$40,000.00	\$40,000.00	\$38,867.35	2.832	2.832	97.168
Group: 1083001 - 1083999											
OTHER SERVICES & CHARGES											
1000-01083020	TELEPHONE	\$0.00	\$0.00	\$2,766.83	\$2,766.83	\$55,000.00	\$0.00	\$52,233.17	5.031	5.031	94.969
1000-01083052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	100.000	100.000	0.000
1000-01083054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	0.000	0.000	100.000
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$4,117.48	\$4,117.48	\$61,000.00	\$0.00	\$56,882.52	6.750	6.750	93.250
1000-01083061	GAS	\$0.00	\$0.00	\$2,764.72	\$2,764.72	\$12,500.00	\$0.00	\$9,735.28	22.118	22.118	77.882
1000-01083062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
1000-01083100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$43.80	\$43.80	\$3,500.00	\$0.00	\$3,456.20	1.251	1.251	98.749
1000-01083154	SPECIAL PROJETS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$17,392.83	\$17,392.83	\$200,500.00	\$200,500.00	\$183,107.17	8.675	8.675	91.325
Office Totals:		\$0.00	\$0.00	\$21,533.30	\$21,533.30	\$279,813.14	\$279,813.14	\$258,279.84	7.696	7.696	92.304

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0109											
Group: 1091001 - 1091999											
1000-01091003	PART TIME ELECTION WORKERS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	0.000	0.000	100.000
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$994.50	\$0.00	\$994.50	0.000	0.000	100.000
1000-01091011	UNEMPLOYMENT COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,189.50	\$14,189.50	\$14,189.50	0	0	100.000
Group: 1092001 - 1092999											
SUPPLIES											
1000-01092001	GENERAL ELECTION SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	0.000	0.000	100.000
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	0	0	100.000
Group: 1093001 - 1093999											
OTHER SERVICES & CHARGES											
1000-01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$41,989.50	\$41,989.50	\$41,989.50	0	0	100.000

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	%	%
Fund: 1000												
Office: 0111												
Group: 1112001 - 1112999												
	GENERAL FUND											
	COUNTY BUILDING											
	SUPPLIES											
1000-01112020	BUILDING MATERIALS AND SUP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000	100.000
1000-01112022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$155.00	\$155.00	\$3,000.00	\$0.00	\$2,845.00	5.167	5.167	94.833	94.833
1000-01112023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000	100.000
1000-01112024	SERVICE CONTRACTS	\$0.00	\$0.00	\$131.39	\$131.39	\$2,100.00	\$0.00	\$1,968.61	6.257	6.257	93.743	93.743
Group Totals:		\$0.00	\$0.00	\$286.39	\$286.39	\$11,100.00	\$11,100.00	\$10,813.61	2.580	2.580	97.420	97.420
Group: 1113001 - 1113999												
OTHER SERVICES & CHARGES												
1000-01113052	FIRE AND EXTENDED COVERAG	\$0.00	\$0.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	100.000	100.000	0.000	0.000
1000-01113060	ELECTRICITY	\$0.00	\$0.00	\$1,256.13	\$1,256.13	\$20,000.00	\$0.00	\$18,743.87	6.281	6.281	93.719	93.719
1000-01113061	GAS	\$0.00	\$0.00	\$1,000.61	\$1,000.61	\$5,000.00	\$0.00	\$3,999.39	20.012	20.012	79.988	79.988
1000-01113062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000	100.000
Group Totals:		\$0.00	\$0.00	\$10,456.74	\$10,456.74	\$38,200.00	\$38,200.00	\$27,743.26	27.374	27.374	72.626	72.626
Office Totals:		\$0.00	\$0.00	\$10,743.13	\$10,743.13	\$49,300.00	\$49,300.00	\$38,556.87	21.791	21.791	78.209	78.209

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
	FUND: 1000										
	OFFICE: 0116										
	GROUP: 1163001 - 1163999										
1000-01163159	COUNTY EXT	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0130											
Group: 1301001 - 1301999											
1000-01301001	SALARIES FULL TIME	\$0.00	\$0.00	\$441.67	\$441.67	\$5,400.00	\$0.00	\$4,958.33	8.179	8.179	91.821
1000-01301006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$33.78	\$33.78	\$413.10	\$0.00	\$379.32	8.177	8.177	91.823
Group Totals:		\$0.00	\$0.00	\$475.45	\$475.45	\$5,813.10	\$5,813.10	\$5,337.65	8.179	8.179	91.821
Office Totals:		\$0.00	\$0.00	\$475.45	\$475.45	\$5,813.10	\$5,813.10	\$5,337.65	8.179	8.179	91.821

2019
Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 1000												
Office: 0300												
Group: 3001001 - 3001999												
1000-03001001	CONTRACT LABOR	\$0.00	\$0.00	\$500.00	\$500.00	\$6,000.00	\$0.00	\$5,500.00	8.333	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00	\$6,000.00	\$6,000.00	\$5,500.00	8.333	8.333	8.333	91.667
Group: 3002001 - 3002999												
SUPPLIES												
1000-03002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	0	0	0	100.000
Group: 3003001 - 3003999												
OTHER SERVICES & CHARGES												
1000-03003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$500.00	\$500.00	\$9,700.00	\$9,700.00	\$9,200.00	5.155	5.155	5.155	94.845

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
Fund: 1000											
Office: 0400											
Group: 4001001 - 4001999											
GENERAL FUND											
SHERIFF											
PERSONAL SERVICES											
1000-04001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$64,702.42	\$64,702.42	\$648,000.00	\$0.00	\$583,297.58	9.985	9.985	90.015
1000-04001002	PART TIME SALARY	\$0.00	\$0.00	\$4,368.00	\$4,368.00	\$56,888.00	\$0.00	\$52,520.00	7.678	7.678	92.322
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$5,084.19	\$5,084.19	\$53,923.93	\$0.00	\$48,839.74	9.428	9.428	90.572
1000-04001008	NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$7,791.93	\$7,791.93	\$99,273.60	\$0.00	\$91,481.67	7.849	7.849	92.151
1000-04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,140.49	\$10,140.49	\$128,090.48	\$0.00	\$117,949.99	7.917	7.917	92.083
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$12,911.50	\$0.00	\$12,911.50	0.000	0.000	100.000
1000-04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$92,087.03	\$92,087.03	\$1,002,387.51	\$1,002,387.51	\$910,300.48	9.187	9.187	90.813
Group: 4002001 - 4002999											
SUPPLIES											
1000-04002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$494.18	\$494.18	\$15,300.00	\$0.00	\$14,805.82	3.230	3.230	96.770
1000-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$43.77	\$43.77	\$2,000.00	\$0.00	\$1,956.23	2.189	2.189	97.812
1000-04002006	CLOTHING	\$0.00	\$0.00	\$163.87	\$163.87	\$7,500.00	\$0.00	\$7,336.13	2.185	2.185	97.815
1000-04002007	FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$5,448.99	\$5,448.99	\$86,000.00	\$0.00	\$80,551.01	6.336	6.336	93.664
1000-04002008	TIRES AND TUBES	\$0.00	\$0.00	\$1,208.97	\$1,208.97	\$13,000.00	\$0.00	\$11,791.03	9.300	9.300	90.700
1000-04002023	VEHICLE & EQUIP REPAIR	\$0.00	\$0.00	\$573.04	\$573.04	\$24,000.00	\$0.00	\$23,426.96	2.388	2.388	97.612
1000-04002024	SERVICE CONTRACTS	\$0.00	\$0.00	\$20,283.29	\$20,283.29	\$56,500.00	\$0.00	\$36,216.71	35.900	35.900	64.100
Group Totals:		\$0.00	\$0.00	\$28,216.11	\$28,216.11	\$204,300.00	\$204,300.00	\$176,083.89	13.811	13.811	86.189
Group: 4003001 - 4003999											
OTHER SERVICES & CHARGES											
1000-04003009	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$92.41	\$92.41	\$8,500.00	\$0.00	\$8,407.59	1.087	1.087	98.913
1000-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04003050	OFFICIAL AND DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00	100.000	100.000	0.000
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$5,944.00	\$5,944.00	\$16,899.00	\$0.00	\$10,955.00	35.174	35.174	64.826
1000-04003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,032.00	\$0.00	\$6,032.00	0.000	0.000	100.000
1000-04003090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-04003093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$268.78	\$268.78	\$25,300.00	\$0.00	\$25,031.22	1.062	1.062	98.938
1000-04003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-04003100	OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,405.19	\$7,405.19	\$66,781.00	\$66,781.00	\$59,375.81	11.089	11.089	88.911
Group: 4004001 - 4004999											
CAPITAL OUTLAY											
1000-04004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$127,708.33	\$127,708.33	\$1,273,468.51	\$1,273,468.51	\$1,145,760.18	10.028	10.028	89.972

Cross

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0401											
Group: 4012001 - 4012999											
1000-04012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 4013001 - 4013999											
OTHER SERVICES & CHARGES											
1000-04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$38.54	\$38.54	\$69,000.00	\$0.00	\$68,961.46	0.056	0.056	99.944
1000-04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-04013100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$50.00	\$50.00	\$3,000.00	\$0.00	\$2,950.00	1.667	1.667	98.333
1000-04013150	FLETCHER LONG	\$0.00	\$0.00	\$83.33	\$83.33	\$1,000.00	\$0.00	\$916.67	8.333	8.333	91.667
1000-04013151	CIRCUIT JUDGES	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$171.87	\$171.87	\$78,600.00	\$78,600.00	\$78,428.13	0.219	0.219	99.781
Office Totals:		\$0.00	\$0.00	\$171.87	\$171.87	\$80,600.00	\$80,600.00	\$80,428.13	0.213	0.213	99.787

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0409											
Group: 4092001 - 4092999											
1000-04092001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Group: 4093001 - 4093999											
OTHER SERVICES & CHARGES											
1000-04093030	TRAINING AND TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
1000-04093090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04093094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04093153	SALARIES FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$80,325.00	\$0.00	\$80,325.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$82,575.00	\$82,575.00	\$82,575.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$86,575.00	\$86,575.00	\$86,575.00	0	0	100.000

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Left
Fund: 1000											
Office: 0416											
GENERAL FUND											
PROSECUTING ATTORNEY											
PERSONAL SERVICES											
1000-04161001	CONTRACT LABOR	\$0.00	\$0.00	\$2,733.34	\$2,733.34	\$32,800.00	\$0.00	\$30,066.66	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$2,733.34	\$2,733.34	\$32,800.00	\$32,800.00	\$30,066.66	8.333	8.333	91.667
Group: 4162001 - 4162999											
SUPPLIES											
1000-04162001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 4163001 - 4163999											
OTHER SERVICES & CHARGES											
1000-04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$2,733.34	\$2,733.34	\$34,800.00	\$34,800.00	\$32,066.66	7.854	7.854	92.146

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0418											
Group: 4181001 - 4181999											
	1000-04181001 SALARIES FULL-TIME	\$0.00	\$0.00	\$28,644.90	\$28,644.90	\$451,120.00	\$0.00	\$422,475.10	6.350	6.350	93.650
	1000-04181002 SALARIES PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	1000-04181006 SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,123.43	\$2,123.43	\$34,510.68	\$0.00	\$32,387.25	6.153	6.153	93.847
	1000-04181008 NON-CONT. RETIREMENT COST	\$0.00	\$0.00	\$4,232.99	\$4,232.99	\$69,111.58	\$0.00	\$64,878.59	6.125	6.125	93.875
	1000-04181009 HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$6,745.50	\$6,745.50	\$134,494.92	\$0.00	\$127,749.42	5.015	5.015	94.985
	1000-04181010 WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$8,654.80	\$0.00	\$8,654.80	0.000	0.000	100.000
	1000-04181011 UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$41,746.82	\$41,746.82	\$701,041.98	\$701,041.98	\$659,295.16	5.955	5.955	94.045
Group: 4182001 - 4182999											
	1000-04182001 GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$224.00	\$224.00	\$8,500.00	\$0.00	\$8,276.00	2.635	2.635	97.365
	1000-04182002 SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
	1000-04182003 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
	1000-04182004 MEDICAL AND DRUGS	\$0.00	\$0.00	\$2,840.70	\$2,840.70	\$97,500.00	\$0.00	\$94,659.30	2.914	2.914	97.086
	1000-04182005 FOOD	\$0.00	\$0.00	\$1,968.24	\$1,968.24	\$90,000.00	\$0.00	\$88,031.76	2.187	2.187	97.813
	1000-04182006 CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$5,032.94	\$5,032.94	\$235,250.00	\$235,250.00	\$230,217.06	2.139	2.139	97.861
Group: 4183001 - 4183999											
	1000-04183009 OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$11,316.63	\$11,316.63	\$46,500.00	\$0.00	\$35,183.37	24.337	24.337	75.663
	1000-04183094 MEALS ANS LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
	1000-04183100 OTHER SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$11,316.63	\$11,316.63	\$56,000.00	\$56,000.00	\$44,683.37	20.208	20.208	79.792
Group: 4184001 - 4184999											
	1000-04184004 MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$58,096.39	\$58,096.39	\$992,291.98	\$992,291.98	\$934,195.59	5.855	5.855	94.145

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0419											
Group: 4191001 - 4191999											
1000-04191001	SALARY	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$13,200.00	\$0.00	\$12,100.00	8.333	8.333	91.667
1000-04191006	SS MATCHING	\$0.00	\$0.00	\$84.15	\$84.15	\$1,009.80	\$0.00	\$925.65	8.333	8.333	91.667
1000-04191010	WORKMANS COMP	\$0.00	\$0.00	\$0.00	\$0.00	\$29.11	\$0.00	\$29.11	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,184.15	\$1,184.15	\$14,238.91	\$14,238.91	\$13,054.76	8.316	8.316	91.684
Group: 4193001 - 4193999											
OTHER SERVICES & CHARGES											
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-04193100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,184.15	\$1,184.15	\$18,738.91	\$18,738.91	\$17,554.76	6.319	6.319	93.681

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left
Fund: 1000											
Office: 0500											
Group: 5001001 - 5001999											
GENERAL FUND											
CIVIL DEFENSE											
PERSONAL SERVICES											
1000-05001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$264.06	\$264.06	\$17,175.00	\$0.00	\$16,910.94	1.537	1.537	98.463
1000-05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313.89	\$0.00	\$1,313.89	0.000	0.000	100.000
1000-05001008	RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,631.21	\$0.00	\$2,631.21	0.000	0.000	100.000
1000-05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$0.00	\$0.00	(\$533.71)	0.000	0.000	0.000
1000-05001010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$324.61	\$0.00	\$324.61	0.000	0.000	100.000
1000-05001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$797.77	\$797.77	\$21,519.71	\$21,519.71	\$20,721.94	3.707	3.707	96.293
Group: 5002001 - 5002999											
SUPPLIES											
1000-05002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-05002007	FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Group: 5003001 - 5003999											
OTHER SERVICES & CHARGES											
1000-05003009	WATER SAFETY AND RESCUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-05003040	ADS FOR GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-05003053	FLEET LIABILITY	\$0.00	\$0.00	\$611.75	\$611.75	\$800.00	\$0.00	\$188.25	76.469	76.469	23.531
1000-05003090	DUES AND MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000-05003154	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,475.00	\$0.00	\$1,475.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$611.75	\$611.75	\$3,075.00	\$3,075.00	\$2,463.25	19.894	19.894	80.106
Group: 5004001 - 5004999											
CAPITAL OUTLAY											
1000-05004004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$1,409.52	\$1,409.52	\$26,594.71	\$26,594.71	\$25,185.19	5.300	5.300	94.700

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0503											
Group: 5033001 - 5033999											
1000-05033160	CERT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-05033161	DARE PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	Left %
Fund: 1000											
Office: 0602											
Group: 6023001 - 6023999											
1000-06023163	HISTORICAL SOCIETY	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	0.000	0.000	100.000
1000-06023164	TRI COUNTY FAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000-06023165	SOIL CONSERVATION	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0803											
Group: 8033001 - 8033999											
1000-08033103	GRANT IN AID / CC SPECIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$355,475.30	\$355,475.30	\$4,145,985.51	\$4,145,985.51	\$3,790,510.21	8.574	8.574	91.426

**Cross
2019**

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	
									%	%	
Fund: 2000											
Office: 0200											
Group: 2001001 - 2001999											
ROAD FUND											
COUNTY ROAD											
PERSONAL SERVICES											
2000-02001001	SALARIES FULL-TIME	\$0.00	\$0.00	\$42,853.35	\$42,853.35	\$546,104.00	\$0.00	\$503,250.65	7.847	7.847	
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,179.33	\$3,179.33	\$41,776.96	\$0.00	\$38,597.63	7.610	7.610	
2000-02001008	NON-CONT. RETIREMENT	\$0.00	\$0.00	\$6,381.37	\$6,381.37	\$83,663.13	\$0.00	\$77,281.76	7.627	7.627	
2000-02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,005.65	\$8,005.65	\$121,874.40	\$0.00	\$113,868.75	6.569	6.569	
2000-02001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$9,701.25	\$9,701.25	\$17,713.35	\$0.00	\$8,012.10	54.768	54.768	
2000-02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,075.00	\$0.00	\$3,075.00	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$70,120.95	\$70,120.95	\$814,206.84	\$814,206.84	\$744,085.89	8.612	8.612	
Group: 2002001 - 2002999											
SUPPLIES											
2000-02002001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$186.74	\$186.74	\$1,500.00	\$0.00	\$1,313.26	12.449	12.449	
2000-02002003	JANITORIALS SUPPLIES	\$0.00	\$0.00	\$158.63	\$158.63	\$1,200.00	\$0.00	\$1,041.37	13.219	13.219	
2000-02002006	CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	
2000-02002007	FUEL,OIL, AND LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	0.000	0.000	
2000-02002008	TIRES AND TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	0.000	0.000	
2000-02002020	OTHER SUPPLIES	\$0.00	\$0.00	\$305.82	\$305.82	\$34,000.00	\$0.00	\$33,694.18	0.899	0.899	
2000-02002023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	0.000	0.000	
2000-02002026	CULVERT AND PIPES	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	0.000	0.000	
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$4,146.60	\$4,146.60	\$65,000.00	\$0.00	\$60,853.40	6.379	6.379	
Group Totals:		\$0.00	\$0.00	\$4,797.79	\$4,797.79	\$546,700.00	\$546,700.00	\$541,902.21	0.878	0.878	
Group: 2003001 - 2003999											
OTHER SERVICES & CHARGES											
2000-02003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	
2000-02003052	FIRE AND EXTENDED	\$0.00	\$0.00	\$6,478.25	\$6,478.25	\$6,363.06	\$0.00	(\$115.19)	101.810	101.810	
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$7,143.19	\$7,143.19	\$26,000.00	\$0.00	\$18,856.81	27.474	27.474	
2000-02003054	PERSONAL LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691.05	\$0.00	\$4,691.05	0.000	0.000	
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	
2000-02003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	
2000-02003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	
2000-02003073	LEASE PURCHASE	\$0.00	\$0.00	\$26,038.26	\$26,038.26	\$375,300.00	\$0.00	\$349,261.74	6.938	6.938	
2000-02003094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	
2000-02003100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$6,648.92	\$6,648.92	\$50,000.00	\$0.00	\$43,351.08	13.298	13.298	
2000-02003102	SERVICE CONTRACTS	\$0.00	\$0.00	\$387.00	\$387.00	\$27,800.00	\$0.00	\$27,413.00	1.392	1.392	
Group Totals:		\$0.00	\$0.00	\$46,695.62	\$46,695.62	\$497,204.11	\$497,204.11	\$450,508.49	9.392	9.392	
Group: 2004001 - 2004999											
CAPITAL OUTLAY											
2000-02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	
2000-02004007	COUNTY MATCHING CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	0	0	

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000											
Office: 0200											
Group: 2005001 - 2005999											
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$121,614.36	\$121,614.36	\$1,923,110.95	\$1,923,110.95	\$1,801,496.59	6.324	6.324	93.676
Fund Totals:		\$0.00	\$0.00	\$121,614.36	\$121,614.36	\$1,923,110.95	\$1,923,110.95	\$1,801,496.59	6.324	6.324	93.676

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used %	YTD Used %	% Left
Fund: 3000											
Office: 0103											
Group: 1031001 - 1031999											
3000-01031003	EXTRA HIRE	\$0.00	\$0.00	\$528.00	\$528.00	\$8,000.00	\$0.00	\$7,472.00	6.600	6.600	93.400
3000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$40.40	\$40.40	\$612.00	\$0.00	\$571.60	6.601	6.601	93.399
3000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$0.00	\$84.00	0.000	0.000	100.000
3000-01031011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$568.40	\$568.40	\$8,816.00	\$8,816.00	\$8,247.60	6.447	6.447	93.553
Group: 1032001 - 1032999											
SUPPLIES											
3000-01032001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3000-01032024	SERVICE CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$568.40	\$568.40	\$17,816.00	\$17,816.00	\$17,247.60	3.190	3.190	96.810
Fund Totals:		\$0.00	\$0.00	\$568.40	\$568.40	\$17,816.00	\$17,816.00	\$17,247.60	3.190	3.190	96.810

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	Left
Fund: 3001												
Office: 0104												
Group: 1041001 - 1041999												
3001-01041002	PT.TIME SALARY	\$0.00	\$0.00	\$1,934.00	\$1,934.00	\$23,000.00	\$0.00	\$21,066.00	8.409	8.409	8.409	91.591
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$147.95	\$147.95	\$1,759.50	\$0.00	\$1,611.55	8.409	8.409	8.409	91.591
3001-01041010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00	0.000	0.000	0.000	100.000
3001-01041011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$0.00	\$345.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$2,081.95	\$2,081.95	\$25,229.50	\$25,229.50	\$23,147.55	8.252	8.252	8.252	91.748
Group: 1042001 - 1042999												
SUPPLIES												
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	0	100.000
Group: 1043001 - 1043999												
OTHER SERVICES & CHARGES												
3001-01043100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	0.000	100.000
3001-01043102	SERVICE CONTRACT	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$30,000.00	\$0.00	\$26,450.00	11.833	11.833	11.833	88.167
Group Totals:		\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$40,000.00	\$40,000.00	\$36,450.00	8.875	8.875	8.875	91.125
Office Totals:		\$0.00	\$0.00	\$5,631.95	\$5,631.95	\$67,229.50	\$67,229.50	\$61,597.55	8.377	8.377	8.377	91.623
Fund Totals:		\$0.00	\$0.00	\$5,631.95	\$5,631.95	\$67,229.50	\$67,229.50	\$61,597.55	8.377	8.377	8.377	91.623

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002	CIRCUIT COURT AUTOMATION FUND										
Office: 0401	CIRCUIT COURT AUTOMATION										
Group: 4013100 - 4013100	CIRCUIT COURT AUTOMATION										
3002-04013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004 ASSESSOR'S AMENDMENT 79 FUND Office: 0105 ASSESSOR'S AMENDMENT 79 Group: 1052001 - 1052999 SUPPLIES											
3004-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,377.41	\$1,377.41	\$7,000.00	\$0.00	\$5,622.59	19.677	19.677	80.323
Group Totals:		\$0.00	\$0.00	\$1,377.41	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	19.677	19.677	80.323
Office Totals:		\$0.00	\$0.00	\$1,377.41	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	19.677	19.677	80.323
Fund Totals:		\$0.00	\$0.00	\$1,377.41	\$1,377.41	\$7,000.00	\$7,000.00	\$5,622.59	19.677	19.677	80.323

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3005	COUNTY CLERK'S COST FUND										
Office: 0101	COUNTY CLERK COST FUND										
Group: 1012001 - 1012999	SUPPLIES										
3005-01012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000

2019

Budget Detail Report

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3006 Office: 0102 Group: 1023001 - 1023999 3006-01023100 OTHER SERVICES AND CHARG											
RECORDER'S COST FUND CIRCUIT CLERK OTHER SERVICES & CHARGES											
		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008 Office: 0600 Group: 6003001 - 6003999 3008-06003155 OTHER SERVICES AND CHARG											
		\$0.00	\$0.00	\$21,578.08	\$21,578.08	\$335,000.00	\$0.00	\$313,421.92	6.441	6.441	93.559
Group Totals:		\$0.00	\$0.00	\$21,578.08	\$21,578.08	\$335,000.00	\$335,000.00	\$313,421.92	6.441	6.441	93.559
Office Totals:		\$0.00	\$0.00	\$21,578.08	\$21,578.08	\$335,000.00	\$335,000.00	\$313,421.92	6.441	6.441	93.559
Fund Totals:		\$0.00	\$0.00	\$21,578.08	\$21,578.08	\$335,000.00	\$335,000.00	\$313,421.92	6.441	6.441	93.559

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund:	3016										
Office:	0400										
Group:	4003001 - 4003999										
	3016-04003093 SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$375.00	0.000	0.000	100.000
	BREATHALIZER FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	INTOX DE. EQUIPMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$375.00	\$375.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD Used	YTD Used	% Used	% Left
Fund: 3017												
Office: 0418												
Group: 4183001 - 4183999												
3017-04183100	OTHER SERVICES & CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$13,100.00	\$0.00	\$13,100.00	0.000	0.000	0.000	100.000
3017-04183154	SPECIAL PROJECTS	\$0.00	\$0.00	\$317.55	\$317.55	\$13,500.00	\$0.00	\$13,182.45	2.352	2.352	2.352	97.648
Group Totals:		\$0.00	\$0.00	\$317.55	\$317.55	\$26,600.00	\$26,600.00	\$26,282.45	1.194	1.194	1.194	98.806
Office Totals:		\$0.00	\$0.00	\$317.55	\$317.55	\$26,600.00	\$26,600.00	\$26,282.45	1.194	1.194	1.194	98.806
Fund Totals:		\$0.00	\$0.00	\$317.55	\$317.55	\$26,600.00	\$26,600.00	\$26,282.45	1.194	1.194	1.194	98.806

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
	Fund: 3019										
	Office: 0400										
	Group: 4003001 - 4003999										
3019-04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	Left
Fund: 3020 EMERGENCY 911 FUND Office: 0501 NINE-ONE-ONE (911) Group: 5011001 - 5011999 PERSONAL SERVICES											
3020-05011001	SALARIES FULL-TIME	\$0.00	\$0.00	\$4,778.44	\$4,778.44	\$71,400.00	\$0.00	\$66,621.56	6.692	6.692	93.308
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$359.84	\$359.84	\$5,462.10	\$0.00	\$5,102.26	6.588	6.588	93.412
3020-05011008	NON-CONT.RETIREMENT	\$0.00	\$0.00	\$593.30	\$593.30	\$10,938.48	\$0.00	\$10,345.18	5.424	5.424	94.576
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$533.71	\$533.71	\$19,213.56	\$0.00	\$18,679.85	2.778	2.778	97.222
3020-05011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.39	\$0.00	\$1,357.39	0.000	0.000	100.000
3020-05011011	UNEEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$6,265.29	\$6,265.29	\$108,821.53	\$108,821.53	\$102,556.24	5.757	5.757	94.243
Group: 5012001 - 5012999 SUPPLIES											
3020-05012001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$25.73	\$25.73	\$5,000.00	\$0.00	\$4,974.27	0.515	0.515	99.485
Group Totals:		\$0.00	\$0.00	\$25.73	\$25.73	\$5,000.00	\$5,000.00	\$4,974.27	0.515	0.515	99.485
Group: 5013001 - 5013999 OTHER SERVICES & CHARGES											
3020-05013020	TELEPHONE	\$0.00	\$0.00	\$7,543.19	\$7,543.19	\$77,800.00	\$0.00	\$70,256.81	9.696	9.696	90.304
3020-05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3020-05013052	FIRE & EXTENDED	\$0.00	\$0.00	\$261.00	\$261.00	\$261.00	\$0.00	\$0.00	100.000	100.000	0.000
3020-05013094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3020-05013100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$10,712.88	\$10,712.88	\$76,600.00	\$0.00	\$65,887.12	13.985	13.985	86.015
Group Totals:		\$0.00	\$0.00	\$18,517.07	\$18,517.07	\$158,161.00	\$158,161.00	\$139,643.93	11.708	11.708	88.292
Group: 5014001 - 5014999 CAPITAL OUTLAY											
3020-05014004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$24,808.09	\$24,808.09	\$271,982.53	\$271,982.53	\$247,174.44	9.121	9.121	90.879
Fund Totals:		\$0.00	\$0.00	\$24,808.09	\$24,808.09	\$271,982.53	\$271,982.53	\$247,174.44	9.121	9.121	90.879

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3024											
Office: 0417											
Group: 4172001 - 4172999											
3024-04172001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$3,250.00	0	0	100.000
Group: 4173001 - 4173999											
OTHER SERVICES & CHARGES											
3024-04173009	OTHER PROFESSION SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,810.00	\$0.00	\$8,810.00	0.000	0.000	100.000
3024-04173010	OFFICE TELEPHONE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.00	\$0.00	\$2,685.00	0.000	0.000	100.000
3024-04173011	OFFICE SPACE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00	0.000	0.000	100.000
3024-04173012	OFFICE UTILITIES COST	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
3024-04173100	OTHER SERVICES AND CHARG	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,245.00	\$19,245.00	\$19,245.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,495.00	\$22,495.00	\$22,495.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$22,495.00	\$22,495.00	\$22,495.00	0	0	100.000

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405	HOSPITAL SALES TAX FUND										
Office: 0302	HOSPITAL SALES TAX										
Group: 3023001 - 3023999	OTHER SERVICES & CHARGES										
3405-03023009	HOSPITAL SALES TAX	\$0.00	\$0.00	\$181,232.58	\$181,232.58	\$2,205,000.00	\$0.00	\$2,023,767.42	8.219	8.219	91.781
	Group Totals:	\$0.00	\$0.00	\$181,232.58	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	8.219	8.219	91.781
	Office Totals:	\$0.00	\$0.00	\$181,232.58	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	8.219	8.219	91.781
	Fund Totals:	\$0.00	\$0.00	\$181,232.58	\$181,232.58	\$2,205,000.00	\$2,205,000.00	\$2,023,767.42	8.219	8.219	91.781

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
	Fund: 3501										
	Office: 0502										
	Group: 5023100 - 5023100										
3501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Fund Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019
Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3502											
Office: 0400											
Group: 4003154 - 4003154											
3502-04003154	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000

CC SHERIFF 1ST RESPONDER GRANT
SHERIFF

2019

Budget Detail Report

Month: 1

Fund: 1000 - 3509

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3505											
Office: 0400											
Group: 4003001 - 4003999											
3505-04003093	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

2019

Budget Detail Report

Month: 1 Fund: 1000 - 3509 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3509											
Office: 0100											
Group: 1003093 - 1003093											
3509-01003093	SPECIAL PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$0.00	\$0.00	\$712,603.72	\$712,603.72	\$9,057,594.49	\$9,057,594.49	\$8,344,990.77	7.867	7.867	92.133