



**Association of Arkansas Counties**

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 28, 2019

**MEMORANDUM**

To: Columbia County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Columbia County Justice of Peace is paid \$ 286.16 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

Truck Driver	27,000
Truck Driver	27,000
Mechanic	24,336
Mechanic Asst	24,752
Equipment Operator	23,192
Equipment Operator	23,700
Equipment Operator	26,728
Equipment Operator	20,696
Laborer	21,402
Laborer	25,488
Laborer	20,072
Administrative	11,176
911 Coordinator 1/2	13,230
911 Coordinator 1/2	13,230
Coroner	4,865
Quorum Court	
Justice of Peace 9@	
per diem	

**COLUMBIA - Class 3**

County Judge	*54,365
Administrative Assistant	*32,500
Janitor/Custodian	26,341
Janitor/Custodian	25,210
County Clerk	51,306
Deputy 2@ 3	29,537
Team Leader 2@ Chief Deputy	30,961
	31,751
Circuit Clerk	51,306
Team Leader 2@	30,961
Deputy 4@ 3	29,537
Sheriff	54,365
Chief Deputy	41,380
Patrol Captain	40,224
Jail Administrator	37,686
Sgt Deputies	39,402
CID Deputy	39,647
SO Corporal Deputies	38,455
SO Patrol Deputies (cert)	37,686
Jail Sgt	31,564
CID, SO, & Jail Clerical	29,537
Jailers	30,192
Bailiff/Transport Officer	30,192

Collector	51,306
Chief Deputy	31,751
Deputy Clerk 3@	29,537
Treasurer	57,306
Chief Deputy	31,751
Assessor	51,306
Team Leader 2@	30,961
Deputy 4@ 5	29,537
Road Department	
Road Foreman	37,642
Road Foreman Assistant	34,407
Secretary/Office Manager	29,523
Shop Foreman	37,642
Truck Driver 4@	30,401
Mechanic/welder/flat fixer 4@	32,844
General Labor 2@	25,859
Bush Hog Operators 3@	30,594
Heavy Equip. Operators 10@	33,443
Pothole Patchers 2@	30,830
Landfill Operator	33,314
Assist Landfill Operator 4@	31,065
Gate Attendant	25,260
	28,950

Coroner	6,021
Quorum Court	
Justice of Peace 11@	286
per diem	
* paid in 26 paid periods out of SW, Co Rd, & Co Gen Funds	

**WAYNE - Class 3**

County Judge	57,886
Administrative Assistant	31,621
Secretary	33,784
County Clerk	52,736
Deputy	37,789
Deputy	33,784
Deputy	28,222
Circuit Clerk	52,736
Deputy	32,497
Deputy 2@	31,827
Deputy	30,840
Deputy	29,537

**APPROPRIATION ORDINANCE 2018. 17**

BE IT ENACTED BY THE QUORUM COURT OF COLUMBIA COUNTY, ARKANSAS:

AN APPROPRIATION ORDINANCE TO BE ENTITLED: AN ORDINANCE APPROPRIATING THE ANNUAL OPERATING BUDGET FOR COLUMBIA COUNTY FOR THE CALENDAR YEAR 2019.

SECTION 1 ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Columbia County, Arkansas", which budget was approved by the Quorum Court at its meeting on November 5, 2018; is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for public inspection and copying by any person during normal business hours.

SECTION 2 NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures, except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3 EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4 TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures-Personal Services, Supplies, Other Services and Charges, and Capital Outlay-shall be made only with prior approval of the Columbia County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5 MAXIMUM APPROPRIATED AMOUNTS

<b>GENERAL FUND/1000</b>	
<b>TOTAL PROJECTED GENERAL FUND REVENUES</b>	<b>4,079,429.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>3,671,486.10</b>
<b>REAPPRAISAL EXPENSE REIMBURSEMENT</b>	<b>182,378.00</b>
<b>LOCAL TAX - CURRENT</b>	<b>360,000.00</b>
<b>TRANSFER FROM COUNTY ROAD</b>	<b>17,500.00</b>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>4,231,364.10</b>

<b>ACCOUNT</b>	<b>DEPARTMENT</b>	
1000.0100	County Judge	129,452.00
1000.0101	County Clerk	294,115.00
1000.0102	Circuit Clerk	312,484.00
1000.0103	Treasurer	173,582.00
1000.0104	Collector	317,599.00
1000.0105	Assessor	492,748.00
1000.0106	Equalization Board	212,160.00
1000.0107	Quorum Court	51,744.00
1000.0108	Courthouse	95,200.00
1000.0109	Election	3,867.00
1000.0111	County Buildings	159,768.00
1000.0112	County Special Projects	360,000.00
1000.0117	Surveyor	2,000.00
1000.0120	County Scanning Projects	0.00
1000.0125	County/Civil Attorney	15,000.00
1000.0300	County Health	42,600.00
1000.0400	Sheriff	1,147,614.00
1000.0401	Circuit Court	10,000.00
1000.0402	Circuit Court/Talley	19,000.00
1000.0409	District Court/Graham	99,571.00
1000.0416	DPA/Deputy Prosecuting Attorney	43,884.00
1000.0419	Coroner	13,835.00
1000.0420	Constables	91.00
1000.0500	OEM/Office of Emergency Serv.	73,651.00
1000.0502	Fire Department	15,250.00
1000.0800	Veteran Services	15,153.00
1000.0801	Extension Office	30,000.00
1000.0804	Soil Conservation	0.00
1000.1000	RDA/Rural Development Authority	100,979.00
	<b>TOTAL EXPENDITURES</b>	<b>4,231,347.00</b>

**COUNTY SPECIAL PROJECTS/**

**TOTAL PROJECTED FUND REVENUES** 720,000.00  
**90% AVAILABLE FOR APPROPRIATION** 648,000.00

**TOTAL EXPENDITURES** 0.00

**ROAD FUND/2000.0200**

**TOTAL PROJECTED FUND REVENUES** 3,659,600.00  
**90% AVAILABLE FOR APPROPRIATION** 3,293,640.00

**TOTAL EXPENDITURES** 3,293,506.00



<b>TREASURER'S AUTOMATION FUND/3000.0103</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>31,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>27,900.00</b>
<b>TOTAL EXPENDITURES</b>	<b>27,000.00</b>
<b>COLLECTOR'S AUTOMATION FUND/3001.0104</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>77,900.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>70,110.00</b>
<b>TOTAL EXPENDITURES</b>	<b>70,000.00</b>
<b>COURT AUTOMATION FUND/3002.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>6,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>5,400.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,400.00</b>
<b>DISTRICT COURT AUTOMATION FUND/3003.0409</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>20,200.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>18,180.00</b>
<b>TOTAL EXPENDITURES</b>	<b>18,180.00</b>
<b>ASSESSOR'S AMENDMENT 79 FUND/3004.0105</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>13,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>11,700.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,700.00</b>
<b>COUNTY CLERK'S COST FUND/3005.0101</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>22,300.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>20,070.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,000.00</b>
<b>COUNTY RECORDER COST FUND/3006.0102</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>53,600.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>48,240.00</b>
<b>TOTAL EXPENDITURES</b>	<b>48,240.00</b>
<b>COLUMBIA COUNTY LIBRARY FUND/3008.0600</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>523,390.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>471,051.00</b>
<b>TOTAL EXPENDITURES</b>	<b>464,115.00</b>
<b>SOLID WASTE FUND/3009.0701</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>3,897,500.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>3,507,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>3,507,216.00</b>

<b>CIRCUIT CLERK CHILD SUPPORT FUND/3012.0114</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>1,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>900.00</b>
<b>TOTAL EXPENDITURES</b>	<b>900.00</b>
<b>DRUG CONTROL FUND/3015.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>7,450.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>6,705.00</b>
<b>TOTAL EXPENDITURES</b>	<b>6,705.00</b>
<b>JAIL FUND/3017.0418</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>1,746,400.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>1,571,760.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,571,737.00</b>
<b>BOATING SAFETY FUND/3019.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>21,500.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>19,350.00</b>
<b>TOTAL EXPENDITURES</b>	<b>18,000.00</b>
<b>EMERGENCY 911 FUND/3020.0501</b>	
<b>TOTAL PROJECTED FUND REVENUE</b>	<b>326,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>293,400.00</b>
<b>TRANSFER FROM COUNTY GENERAL FUND</b>	<b>42,016.00</b>
<b>REIMB. DUE FROM CITY OF MAGNOLIA</b>	<b>42,016.00</b>
<b>REIMB. DUE FROM CITY OF WALDO</b>	<b>4,974.00</b>
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>382,406.00</b>
<b>TOTAL EXPENDITURES</b>	<b>382,268.00</b>
<b>EMERGENCY VEHICLE FUND/3022.0400</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>1,112.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>1,000.80</b>
<b>TOTAL EXPENDITURES</b>	<b>-0-</b>
<b>VICTIMS OF CRIME FUND/3025.0416</b>	
<b>TOTAL PROJECTED FUND REVENUES</b>	<b>26,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>23,400.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,400.00</b>
<b>INDIGENT CRIMINAL DEFENSE FUND/3026.0417</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>13,200.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>11,880.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,846.00</b>

<b>ADULT DRUG COURT FUND/3028.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>9,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>8,100.00</b>
<b>TOTAL EXPENDITURES</b>	<b>8,100.00</b>
<b>CIRCUIT COURT JUVENILE DIVISION FUND/3031.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>5,555.56</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>5,000.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,000.00</b>
<b>CIRCUIT CLERK COMMISSIONER FEE FUND/3039.0102</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>4,400.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>3,960.00</b>
<b>TOTAL EXPENDITURES</b>	<b>3,960.00</b>
<b>ASSESSOR'S LATE ASSESSMENT FEE FUND/3042.0105</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>1,700.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>1,530.00</b>
<b>TOTAL EXPENDITURES</b>	<b>-0-</b>
<b>INVESTIGATOR - PUBLIC DEFENDER FUND/3400.0402</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>12,200.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>10,980.00</b>
<b>TOTAL EXPENDITURES</b>	<b>10,955.00</b>
<b>RURAL COMMUNITY AID FUND/3401.0505</b>	
<b>TOTAL PROJECTED REVENUES</b>	<b>28,000.00</b>
<b>90% AVAILABLE FOR APPROPRIATION</b>	<b>25,200.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,000.00</b>
<b>RURAL COMMUNITY AID FUND/3401.0602</b>	
<b>AVAILABLE FOR APPROPRIATION</b>	<b>5,200.00</b>
<b>TOTAL EXPENDITURES</b>	<b>5,000.00</b>

**SECTION 6 SEVERABILITY.** If any provision of this Ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Dated: 5 NOVEMBER 2018.

APPROVED:

Larry Atkinson  
LARRY ATKINSON, COLUMBIA COUNTY JUDGE

ATTEST

Diane H. Ferguson  
DIANE FERGUSON, COUNTY CLERK

Filed on the 6 day of Nov, 2018  
Diane H. Ferguson  
clk.

Columbia County  
 2019 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Current Annual			
PCN	Title	Grade	Salary
0001	COUNTY JUDGE - EO		18,120.00
0002	ADMINISTRATIVE ASSISTANT		10,833.00
<b>Total Salaries</b>			<b>28,953.00</b>

		Budget
		2019
1001	Salaries, Full Time.....	28,953.00
1006	Social Security Matching.....	2,215.00
1008	Noncontributory Retirement.....	4,436.00
1009	Health Insurance Matching.....	10,088.00
1010	Workmen's Compensation.....	100.00
1011	Unemployment Compensation.....	35,000.00
<b>Total Personnel Services</b>		<b>80,792.00</b>

Columbia County  
 2019 Final Budget  
 DEPT : 0100  
 County Judge  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	360.00
<b>Total Supplies</b>		<b>5,360.00</b>
<b>Section 3: Other Charges</b>		
3005	Special Legal.....	6,000.00
3009	Other Professional Services.....	16,000.00
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	850.00
3030	Travel.....	600.00
3040	Advertising and Publications.....	700.00
3054	Other Sundry Insurance.....	4,500.00
3090	Dues and Memberships.....	10,000.00
3094	Meals and Lodging.....	2,150.00
<b>Total Other Charges</b>		<b>43,300.00</b>
<b>Section 4: Capital Outlay</b>		
<b>Total Capital Outlay</b>		
<b>Dept 0100 Total Budget</b>		<b>129,452.00</b> =====



Columbia County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	COUNTY CLERK - EO		51,306.00
0002	TEAM LEADERS		0.00
0003	DEPUTY CLERK		
0004	DEPUTY CLERK		88,611.00
003	Chief Deputy		31,751.00
Total Salaries			171,668.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	171,668.00
1002	Salaries, Part Time.....	14,769.00
1006	Social Security Matching.....	14,265.00
1008	Noncontributory Retirement.....	27,583.00
1009	Health Insurance Matching.....	15,220.00
1010	Workmen's Compensation.....	360.00
Total Personnel Services		243,865.00

Columbia County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	10,000.00
2024	Maintenance and Service Contracts.....	22,750.00
<b>Total Supplies</b>		<b>32,750.00</b>
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	9,000.00
3020	Telephone and Fax - Landline.....	2,500.00
3021	Postage.....	1,500.00
3030	Travel.....	1,600.00
3040	Advertising and Publications.....	500.00
3090	Dues and Memberships.....	800.00
3094	Meals and Lodging.....	1,600.00
<b>Total Other Charges</b>		<b>17,500.00</b>
<b>Dept 0101 Total Budget</b>		<b>294,115.00</b> =====

Columbia County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	CIRCUIT CLERK - EO		51,306.00
0002	TEAM LEADERS		61,922.00
0003	DEPUTY CLERK		88,611.00
Total Salaries			201,839.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	201,839.00
1006	Social Security Matching.....	15,441.00
1008	Noncontributory Retirement.....	32,206.00
1009	Health Insurance Matching.....	15,216.00
1010	Workmen's Compensation.....	342.00
Total Personnel Services		265,044.00

Columbia County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (1000) County General

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	11,040.00
2024	Maintenance and Service Contracts.....	20,000.00
Total Supplies		31,040.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	7,000.00
3020	Telephone and Fax - Landline.....	3,000.00
3021	Postage.....	1,000.00
3030	Travel.....	1,200.00
3040	Advertising and Publications.....	200.00
3071	Rent - Machinery and Equipment.....	1,500.00
3090	Dues and Memberships.....	1,000.00
3094	Meals and Lodging.....	1,500.00
Total Other Charges		16,400.00
<b>Section 4: Capital Outlay</b>		
Total Capital Outlay		
Dept 0102 Total Budget		312,484.00

Columbia County  
2019 Final Budget  
DEPT : 0103  
Treasurer  
FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TREASURER - EO		51,306.00
0002	CHIEF DEPUTY		31,751.00
003	CUSTODIAN		2,500.00
Total Salaries			85,557.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	85,557.00
1002	Salaries, Part Time.....	4,300.00
1006	Social Security Matching.....	6,878.00
1008	Noncontributory Retirement.....	14,390.00
1009	Health Insurance Matching.....	10,591.00
1010	Workmen's Compensation.....	125.00
Total Personnel Services		121,841.00

Columbia County  
 2019 Final Budget  
 DEPT : 0103  
 Treasurer  
 FUND : (1000) County General

Line Description	Budget 2019
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Section 2: Supplies	
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2001 General Supplies.....	30,000.00
Total Supplies	30,000.00
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Section 3: Other Charges	
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3009 Other Professional Services.....	500.00
3020 Telephone and Fax - Landline.....	1,500.00
3021 Postage.....	3,000.00
3030 Travel.....	1,000.00
3040 Advertising and Publications.....	500.00
3060 Utilities - Electricity.....	3,500.00
3061 Utilities - Gas.....	200.00
3062 Utilities - Water.....	300.00
3090 Dues and Memberships.....	500.00
3094 Meals and Lodging.....	1,000.00
3101 Training and Education.....	700.00
Total Other Charges	12,700.00
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Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	9,000.00
Total Capital Outlay	9,000.00
Dept 0103 Total Budget	173,541.00



Columbia County  
 2019 Final Budget  
 DEPT : 0104  
 Tax Collector  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	TAX COLLECTOR - EO		51,306.00
0002	CHIEF DEPUTY		31,751.00
0003	DEPUTY COLLECTOR		88,611.00
0005	CUSTODIAN		4,400.00
Total Salaries			176,068.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	176,068.00
1002	Salaries, Part Time.....	2,000.00
1006	Social Security Matching.....	13,623.00
1008	Noncontributory Retirement.....	28,257.00
1009	Health Insurance Matching.....	26,093.00
1010	Workmen's Compensation.....	310.00
Total Personnel Services		246,351.00

Columbia County  
 2019 Final Budget  
 DEPT : 0104  
 Tax Collector  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	35,000.00
2024 Maintenance and Service Contracts.....	750.00
	35,750.00
Total Supplies	35,750.00
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Section 3: Other Charges	
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3009 Other Professional Services.....	500.00
3020 Telephone and Fax - Landline.....	2,500.00
3021 Postage.....	10,000.00
3030 Travel.....	1,000.00
3040 Advertising and Publications.....	12,000.00
3060 Utilities - Electricity.....	6,100.00
3061 Utilities - Gas.....	400.00
3062 Utilities - Water.....	500.00
3090 Dues and Memberships.....	600.00
3094 Meals and Lodging.....	1,200.00
3101 Training and Education.....	700.00
	35,500.00
Total Other Charges	35,500.00
	317,601.00
Dept 0104 Total Budget	317,601.00

Columbia County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	ASSESSOR - EO		51,306.00
0002	TEAM LEADERS		61,922.00
0003	DEPUTY CLERK		147,685.00
0004	CUSTODIAN		4,800.00
Total Salaries			265,713.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	265,713.00
1002	Salaries, Part Time.....	14,769.00
1006	Social Security Matching.....	21,457.00
1008	Noncontributory Retirement.....	40,708.00
1009	Health Insurance Matching.....	32,486.00
1010	Workmen's Compensation.....	1,165.00
Total Personnel Services		376,298.00

Columbia County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	45,000.00
2024 Maintenance and Service Contracts.....	26,000.00
	71,000.00
Total Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	22,000.00
3020 Telephone and Fax - Landline.....	3,000.00
3021 Postage.....	1,500.00
3030 Travel.....	3,000.00
3040 Advertising and Publications.....	500.00
3060 Utilities - Electricity.....	6,800.00
3061 Utilities - Gas.....	500.00
3062 Utilities - Water.....	600.00
3071 Rent - Machinery and Equipment.....	2,000.00
3090 Dues and Memberships.....	1,500.00
3094 Meals and Lodging.....	3,000.00
3101 Training and Education.....	1,000.00
	45,400.00
Total Other Charges	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
Dept 0105 Total Budget	492,698.00

Columbia County  
 2019 Final Budget  
 DEPT : 0106  
 Equalization Board  
 FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	1,500.00
1006	Social Security Matching.....	115.00
1010	Workmen's Compensation.....	5.00
Total Personnel Services		1,620.00

Columbia County  
2019 Final Budget  
DEPT : 0106  
Equalization Board  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3008	Property Reappraisal.....	208,440.00
3030	Travel.....	1,000.00
3040	Advertising and Publications.....	100.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		<hr/> 210,540.00
Dept 0106 Total Budget		<hr/> 212,160.00 =====



Columbia County  
2019 Final Budget  
DEPT : 0107  
Quorum Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	37,774.00
1006	Social Security Matching.....	2,890.00
1010	Workmen's Compensation.....	80.00
Total Personnel Services		40,744.00

Columbia County  
 2019 Final Budget  
 DEPT : 0107  
 Quorum Court  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	2,500.00
Total Supplies	<u>2,500.00</u>
<hr/>	
Section 3: Other Charges	
<hr/>	
3040 Advertising and Publications.....	8,500.00
Total Other Charges	<u>8,500.00</u>
Dept 0107 Total Budget	<u>51,744.00</u> =====

Columbia County  
2019 Final Budget  
DEPT : 0108  
Courthouse  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1020	Retiree Paid Insurance.....	30,000.00
Total Personnel Services		30,000.00

Columbia County  
 2019 Final Budget  
 DEPT : 0108  
 Courthouse  
 FUND : (1000) County General

Line Description	Budget 2019
<b>Section 2: Supplies</b>	
2001 General Supplies.....	25,000.00
2024 Maintenance and Service Contracts.....	4,500.00
<b>Total Supplies</b>	<b>29,500.00</b>
<b>Section 3: Other Charges</b>	
3009 Other Professional Services.....	1,000.00
3020 Telephone and Fax - Landline.....	1,500.00
3040 Advertising and Publications.....	200.00
3054 Other Sundry Insurance.....	12,000.00
3060 Utilities - Electricity.....	16,000.00
3061 Utilities - Gas.....	2,000.00
3062 Utilities - Water.....	3,000.00
<b>Total Other Charges</b>	<b>35,700.00</b>
<b>Dept 0108 Total Budget</b>	<b>95,200.00</b> =====

Columbia County  
2019 Final Budget  
DEPT : 0109  
Election  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	1,000.00
1006	Social Security Matching.....	77.00
1010	Workmen's Compensation.....	90.00
Total Personnel Services		1,167.00

Columbia County  
 2019 Final Budget  
 DEPT : 0109  
 Election  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,400.00
Total Supplies	1,400.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3021 Postage.....	500.00
3030 Travel.....	600.00
3040 Advertising and Publications.....	100.00
3094 Meals and Lodging.....	100.00
Total Other Charges	1,300.00
Dept 0109 Total Budget	3,867.00



Columbia County  
 2019 Final Budget  
 DEPT : 0111  
 County Buildings  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	CUSTODIAN		26,341.00
0002	CUSTODIAN		13,516.00
Total Salaries			39,857.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	39,857.00
1006	Social Security Matching.....	3,050.00
1008	Noncontributory Retirement.....	6,107.00
1009	Health Insurance Matching.....	7,673.00
1010	Workmen's Compensation.....	1,380.00
Total Personnel Services		58,067.00

Columbia County  
 2019 Final Budget  
 DEPT : 0111  
 County Buildings  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	45,000.00
2024 Maintenance and Service Contracts.....	1,440.00
	46,440.00
Total Supplies	
<hr/>	
Section 3: Other Charges	
<hr/>	
3007 Drug Testing.....	100.00
3009 Other Professional Services.....	2,500.00
3020 Telephone and Fax - Landline.....	6,000.00
3040 Advertising and Publications.....	500.00
3054 Other Sundry Insurance.....	10,000.00
3060 Utilities - Electricity.....	30,000.00
3061 Utilities - Gas.....	3,000.00
3062 Utilities - Water.....	3,000.00
3071 Rent - Machinery and Equipment.....	250.00
	55,350.00
Total Other Charges	
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
<hr/>	
Dept 0111 Total Budget	159,857.00

Columbia County  
2019 Final Budget  
DEPT : 0112  
Columbia County Special Projects  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0112  
Columbia County Special Projects  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Section 5:	Transfers Out	
<hr/>		
9999	Transfers out.....	360,000.00
Total Transfers Out		360,000.00
Dept 0112 Total Budget		360,000.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0117  
Surveyor  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2019</u>

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		<u>2019</u>

Columbia County  
2019 Final Budget  
DEPT : 0117  
Surveyor  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	1,000.00
Total Supplies		<hr/> 1,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	1,000.00
Total Other Charges		<hr/> 1,000.00
Dept 0117 Total Budget		<hr/> 2,000.00 =====

Columbia County  
2019 Final Budget  
DEPT : 0120  
County Scanning Projects  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Total Personnel Services		
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Columbia County  
2019 Final Budget  
DEPT : 0120  
County Scanning Projects  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total	Other Charges	
<hr/>		
Dept 0120	Total Budget	0.00
		=====





Columbia County  
2019 Final Budget  
DEPT : 0125  
County/Civil Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	15,000.00
Total Other Charges		<u>15,000.00</u>
Dept 0125 Total Budget		<u>15,000.00</u> =====

Columbia County  
2019 Final Budget  
DEPT : 0300  
County Health  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
 2019 Final Budget  
 DEPT : 0300  
 County Health  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	6,000.00
2024 Maintenance and Service Contracts.....	700.00
	<hr/>
Total Supplies	6,700.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	17,000.00
3020 Telephone and Fax - Landline.....	6,200.00
3021 Postage.....	100.00
3060 Utilities - Electricity.....	10,000.00
3061 Utilities - Gas.....	1,500.00
3062 Utilities - Water.....	1,100.00
	<hr/>
Total Other Charges	35,900.00
	<hr/>
Dept 0300 Total Budget	42,600.00
	<hr/> =====

Columbia County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		27,183.00
0002	CHIEF DEPUTY		20,690.00
0003	PATROL CAPTAIN		40,224.00
0004	INVESTIGATORS		118,941.00
0005	SERGEANTS		78,804.00
0006	CORP DEPUTIES		76,910.00
0007	DEPUTIES		263,802.00
0008	CLERICAL		59,074.00
<b>Total Salaries</b>			<b>685,628.00</b>

Line	Description	Budget 2019
1001	Salaries, Full Time.....	685,628.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	53,981.00
1008	Noncontributory Retirement.....	108,103.00
1009	Health Insurance Matching.....	65,052.00
1010	Workmen's Compensation.....	13,250.00
<b>Total Personnel Services</b>		<b>946,014.00</b>

Columbia County  
 2019 Final Budget  
 DEPT : 0400  
 Sheriff  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	66,000.00
2006 Clothing and Uniforms.....	6,500.00
2007 Fuels, Oils, and Lubricants.....	50,000.00
2024 Maintenance and Service Contracts.....	7,000.00
	<hr/>
Total Supplies	129,500.00
	<hr/>
Section 3: Other Charges	
<hr/>	
3007 Drug Testing.....	1,000.00
3009 Other Professional Services.....	1,000.00
3020 Telephone and Fax - Landline.....	7,500.00
3021 Postage.....	800.00
3030 Travel.....	1,000.00
3040 Advertising and Publications.....	300.00
3054 Other Sundry Insurance.....	20,000.00
3072 Lease - Land and Buildings.....	1,500.00
3090 Dues and Memberships.....	1,200.00
3094 Meals and Lodging.....	4,500.00
3101 Training and Education.....	5,000.00
3110 Petty Cash.....	800.00
	<hr/>
Total Other Charges	44,600.00
	<hr/>
Section 4: Capital Outlay	
<hr/>	
4005 Vehicles.....	27,500.00
	<hr/>
Total Capital Outlay	27,500.00
	<hr/>
Dept 0400 Total Budget	1,147,614.00
	=====



Columbia County  
2019 Final Budget  
DEPT : 0401  
Circuit Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,000.00
Total Supplies		<hr/> 3,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	2,000.00
3092	Jurors and Witnesses.....	5,000.00
Total Other Charges		<hr/> 7,000.00
Dept 0401 Total Budget		<hr/> 10,000.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2019

  

<u>Line</u>	<u>Description</u>	<u>Budget</u>
		2019

Columbia County  
 2019 Final Budget  
 DEPT : 0402  
 Circuit Court  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	3,000.00
2024 Maintenance and Service Contracts.....	1,200.00
	4,200.00
Total Supplies	4,200.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	4,300.00
3021 Postage.....	500.00
3060 Utilities - Electricity.....	1,700.00
3061 Utilities - Gas.....	1,000.00
3062 Utilities - Water.....	400.00
3072 Lease - Land and Buildings.....	6,000.00
3090 Dues and Memberships.....	900.00
	14,800.00
Total Other Charges	14,800.00
	19,000.00
Dept 0402 Total Budget	19,000.00
	=====



Columbia County  
2019 Final Budget  
DEPT : 0409  
District Court  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3120	Reimbursement/Municipal Clerk.....	99,571.00
Total Other Charges		<u>99,571.00</u>
Dept 0409 Total Budget		<u>99,571.00</u> =====



Columbia County  
2019 Final Budget  
DEPT : 0416  
DPA/Deputy Prosecuting Attorney  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3005	Special Legal.....	3,780.00
3009	Other Professional Services.....	35,909.00
3093	Miscellaneous Law Enforcement.....	4,195.00
Total Other Charges		<hr/> 43,884.00
Dept 0416 Total Budget		<hr/> 43,884.00 =====

Columbia County  
 2019 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

Line	Description	Budget 2019
		Budget
		2019
1002	Salaries, Part Time.....	6,021.00
1006	Social Security Matching.....	461.00
1010	Workmen's Compensation.....	25.00
Total Personnel Services		6,507.00

Columbia County  
 2019 Final Budget  
 DEPT : 0419  
 Coroner  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	5,750.00
Total Supplies	5,750.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	800.00
3030 Travel.....	250.00
3054 Other Sundry Insurance.....	448.00
3090 Dues and Memberships.....	30.00
3094 Meals and Lodging.....	50.00
Total Other Charges	1,578.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Total Capital Outlay	
Dept 0419 Total Budget	13,835.00



Columbia County  
2019 Final Budget  
DEPT : 0420  
Constables  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1010	Workmen's Compensation.....	80.00
Total Personnel Services		80.00

Columbia County  
2019 Final Budget  
DEPT : 0420  
Constables  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3100	Other Miscellaneous.....	11.00
Total Other Charges		<hr/> 11.00
Dept 0420 Total Budget		<hr/> 91.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0430  
SAYS/South AR Youth Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
-------------	--------------------	----------------

Columbia County  
2019 Final Budget  
DEPT : 0430  
SAYS/South AR Youth Services  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0430 Total Budget		0.00
		=====

Columbia County  
 2019 Final Budget  
 DEPT : 0500  
 OEM/Office of Emergency Management  
 FUND : (1000) County General

PCN	Title	Grade	Current Annual Salary
0001	OEM		14,202.00
Total Salaries			14,202.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	14,202.00
1006	Social Security Matching.....	1,087.00
1008	Noncontributory Retirement.....	2,176.00
1010	Workmen's Compensation.....	850.00
Total Personnel Services		18,315.00

Columbia County  
 2019 Final Budget  
 DEPT : 0500  
 OEM/Office of Emergency Management  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	7,000.00
Total Supplies	7,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	1,000.00
3020 Telephone and Fax - Landline.....	3,500.00
3054 Other Sundry Insurance.....	1,370.00
3090 Dues and Memberships.....	150.00
3094 Meals and Lodging.....	300.00
Total Other Charges	6,320.00
<hr/>	
Section 4: Capital Outlay	
<hr/>	
Section 5: Transfers Out	
<hr/>	
9999 Transfers out.....	42,016.00
Total Transfers Out	42,016.00
Dept 0500 Total Budget	73,651.00

Columbia County  
2019 Final Budget  
DEPT : 0502  
Fire Departments  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1010	Workmen's Compensation.....	2,250.00
Total Personnel Services		2,250.00

Columbia County  
2019 Final Budget  
DEPT : 0502  
Fire Departments  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3054	Other Sundry Insurance.....	13,000.00
	Total Other Charges	<hr/> 13,000.00
	Dept 0502 Total Budget	<hr/> 15,250.00 =====



Columbia County  
2019 Final Budget  
DEPT : 0800  
Veterans' Service  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	11,586.00
1006	Social Security Matching.....	887.00
1010	Workmen's Compensation.....	30.00
Total Personnel Services		12,503.00

Columbia County  
 2019 Final Budget  
 DEPT : 0800  
 Veterans' Service  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,500.00
Total Supplies	1,500.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	500.00
3021 Postage.....	150.00
3030 Travel.....	500.00
Total Other Charges	1,150.00
Dept 0800 Total Budget	15,153.00

Columbia County  
2019 Final Budget  
DEPT : 0801  
Extension Office  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0801  
Extension Office  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3121	Reimb/Salary Extension.....	30,000.00
Total Other Charges		<hr/> 30,000.00
Dept 0801 Total Budget		<hr/> 30,000.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0804  
Soil Conservation - GIA  
FUND : (1000) County General

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
Dept 0804 Total Budget		0.00
		=====

Columbia County  
 2019 Final Budget  
 DEPT : 1000  
 RDA/Rural Development Authority  
 FUND : (1000) County General

			Current Annual
PCN	Title	Grade	Salary
0001	RDA MANAGER		36,944.00
0002	RDA ASSISTANT		31,785.00
<b>Total Salaries</b>			<b>68,729.00</b>

		Budget
Line	Description	2019
1001	Salaries, Full Time.....	68,729.00
1006	Social Security Matching.....	5,258.00
1008	Noncontributory Retirement.....	10,530.00
1009	Health Insurance Matching.....	10,088.00
1010	Workmen's Compensation.....	1,300.00
<b>Total Personnel Services</b>		<b>95,905.00</b>

Columbia County  
 2019 Final Budget  
 DEPT : 1000  
 RDA/Rural Development Authority  
 FUND : (1000) County General

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	719.00
2007 Fuels, Oils, and Lubricants.....	3,000.00
	3,719.00
Total Supplies	3,719.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3054 Other Sundry Insurance.....	1,310.00
3090 Dues and Memberships.....	45.00
	1,355.00
Total Other Charges	1,355.00
<hr/>	
Dept 1000 Total Budget	100,979.00
	100,979.00



Columbia County  
2019 Final Budget  
DEPT : 0120

UNKNOWN

FUND : (1800) County Special Projects

<u>Line</u>	<u>Description</u>	Budget
		<u>2019</u>
		Budget
		<u>2019</u>

Columbia County  
2019 Final Budget  
DEPT : 0120  
UNKNOWN  
FUND : (1800) County Special Projects

<u>Line Description</u>	<u>Budget</u> <u>2019</u>
Section 2: Supplies	
Section 3: Other Charges	
Total Other Charges	
Dept 0120 Total Budget	0.00 =====

Columbia County  
 2019 Final Budget  
 DEPT : 0200  
 County Road  
 FUND : (2000) County Road

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		17,761.00
0002	ADMINISTRATIVE ASSISTANT		10,618.00
0003	ROAD FOREMAN		37,642.00
0004	ROAD FOREMAN ASSISTANT		34,407.00
0005	SHOP FOREMAN		37,642.00
0006	OFFICE MANAGER		29,523.00
0007	DEPUTY CLERK		14,769.00
0008	CDL DRIVERS		121,604.00
0009	MECHANIC/WELDER/FLAT FIXE		131,376.00
0010	BUSHHOG OPERATORS		91,782.00
0011	POTHOLE PATCHERS		61,660.00
0012	HEAVY EQUIPMENT OPERATORS		334,430.00
0013	LABORERS		51,718.00
0014	PUBLIC WORKS SUPERVISOR		26,994.00
0100	1/2 OEM COORDINATOR		14,202.00
Total Salaries			1,016,128.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	1,016,128.00
1002	Salaries, Part Time.....	60,000.00
1004	Contract Labor.....	200,000.00
1005	Overtime and Other Premium Compensation.....	40,000.00
1006	Social Security Matching.....	85,384.00
1008	Noncontributory Retirement.....	161,799.00
1009	Health Insurance Matching.....	151,320.00
1010	Workmen's Compensation.....	44,500.00
Total Personnel Services		1,759,131.00

Columbia County  
2019 Final Budget  
DEPT : 0200  
County Road  
FUND : (2000) County Road

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	225,000.00
2007	Fuels, Oils, and Lubricants.....	225,000.00
2008	Tires and Tubes.....	40,000.00
2021	Paints and Metals.....	20,000.00
2024	Maintenance and Service Contracts.....	700.00
2025	Asphalt.....	550,000.00
2026	Culvert and Pipe.....	80,000.00
2027	Gravel, Dirt, and Sand.....	100,000.00
2028	Lumber and Pilings.....	20,000.00
<b>Total Supplies</b>		<b>1,260,700.00</b>
<b>Section 3: Other Charges</b>		
3007	Drug Testing.....	4,000.00
3009	Other Professional Services.....	14,300.00
3020	Telephone and Fax - Landline.....	6,000.00
3021	Postage.....	75.00
3040	Advertising and Publications.....	400.00
3054	Other Sundry Insurance.....	48,000.00
3060	Utilities - Electricity.....	10,000.00
3061	Utilities - Gas.....	4,000.00
3062	Utilities - Water.....	2,200.00
3071	Rent - Machinery and Equipment.....	1,000.00
3090	Dues and Memberships.....	550.00
3094	Meals and Lodging.....	400.00
3110	Petty Cash.....	250.00
<b>Total Other Charges</b>		<b>91,175.00</b>
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	130,000.00
4008	Ark Highway Dept. and Other Construction Projects.....	35,000.00
<b>Total Capital Outlay</b>		<b>165,000.00</b>
<b>Section 5: Transfers Out</b>		
9999	Transfers out.....	17,500.00
<b>Total Transfers Out</b>		<b>17,500.00</b>
<b>Dept 0200 Total Budget</b>		<b>3,293,506.00</b>



Columbia County  
2019 Final Budget  
DEPT : 0201  
2015 Road Grant  
FUND : (2000) County Road

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0201 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0103

Treasurer  
FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0103  
Treasurer  
FUND : (3000) Treasurer's Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
2024	Maintenance and Service Contracts.....	20,000.00
Total Supplies		<hr/> 25,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3030	Travel.....	1,000.00
3094	Meals and Lodging.....	1,000.00
Total Other Charges		<hr/> 2,000.00
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<hr/>
Dept 0103 Total Budget		<hr/> 27,000.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0104  
Tax Collector  
FUND : (3001) Collector's Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
 2019 Final Budget  
 DEPT : 0104  
 Tax Collector  
 FUND : (3001) Collector's Automation Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	20,000.00
2024	Maintenance and Service Contracts.....	31,000.00
Total Supplies		51,000.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	8,000.00
3030	Travel.....	500.00
3094	Meals and Lodging.....	500.00
Total Other Charges		9,000.00
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	10,000.00
Total Capital Outlay		10,000.00
Dept 0104 Total Budget		70,000.00 =====

Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget
		2019
		Budget
		2019

Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (3002) Circuit Court Automation Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,400.00
Total Supplies		<hr/> 5,400.00
Dept 0402 Total Budget		<hr/> 5,400.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0409  
District Court  
FUND : (3003) District Court Automation Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
 2019 Final Budget  
 DEPT : 0409  
 District Court  
 FUND : (3003) District Court Automation Fund

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	1,000.00
2024 Maintenance and Service Contracts.....	12,000.00
	13,000.00
Total Supplies	13,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3120 Reimbursement/Municipal Clerk.....	5,180.00
Total Other Charges	5,180.00
Dept 0409 Total Budget	18,180.00

Columbia County  
2019 Final Budget  
DEPT : 0105  
Assessor

FUND : (3004) Assessor's Amendment No. 79 Fund

<u>Line</u>	<u>Description</u>	Budget
		2019

---

<u>Line</u>	<u>Description</u>	Budget
		2019

Columbia County  
 2019 Final Budget  
 DEPT : 0105  
 Assessor  
 FUND : (3004) Assessor's Amendment No. 79 Fund

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	5,000.00
Total Supplies		5,000.00
<hr/>		
Section 3: Other Charges		
<hr/>		
3021	Postage.....	1,700.00
3030	Travel.....	1,500.00
3090	Dues and Memberships.....	1,500.00
3094	Meals and Lodging.....	2,000.00
Total Other Charges		6,700.00
Dept 0105 Total Budget		11,700.00



Columbia County  
2019 Final Budget  
DEPT : 0101  
County Clerk  
FUND : (3005) County Clerk's Cost Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
 2019 Final Budget  
 DEPT : 0101  
 County Clerk  
 FUND : (3005) County Clerk's Cost Fund

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	10,000.00
Total Supplies	10,000.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3009 Other Professional Services.....	10,000.00
Total Other Charges	10,000.00
Dept 0101 Total Budget	20,000.00

Columbia County  
 2019 Final Budget  
 DEPT : 0102  
 Circuit Clerk  
 FUND : (3006) Recorder's Cost Fund

PCN	Title	Grade	Current Annual Salary
001	Deputy Clerk		29,537.00
Total Salaries			29,537.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	29,537.00
1006	Social Security Matching.....	2,260.00
1008	Noncontributory Retirement.....	4,526.00
1009	Health Insurance Matching.....	5,004.00
1010	Workmen's Compensation.....	33.00
Total Personnel Services		41,360.00

Columbia County  
2019 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3006) Recorder's Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	6,880.00
Total Supplies		<u>6,880.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
<hr/>		
Section 4: Capital Outlay		
<hr/>		
Total Capital Outlay		<u>          </u>
Dept 0102 Total Budget		<u>48,240.00</u> =====

Columbia County  
 2019 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library Fund

PCN	Title	Grade	Current Annual Salary
0001	DIRECTOR		50,832.00
0002	ASSISTANT DIRECTOR		0.00
0003	CHILDRENS LIBRARIAN		27,338.00
0004	BOOKKEEPER/BRANCH MANAGER		30,940.00
0005	LEAD CIRCULATION CLERK		19,500.00
0006	CIRC/GENEALOGY CLERK		19,500.00
0007	LEAD PROCESSING CLERK		19,793.00
0008	CIRC/PROCESSING CLERK		0.00
Total Salaries			167,903.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	167,903.00
1002	Salaries, Part Time.....	24,452.00
1006	Social Security Matching.....	14,716.00
1008	Noncontributory Retirement.....	25,723.00
1009	Health Insurance Matching.....	30,024.00
1010	Workmen's Compensation.....	500.00
Total Personnel Services		263,318.00

Columbia County  
 2019 Final Budget  
 DEPT : 0600  
 County Library  
 FUND : (3008) County Library Fund

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	30,000.00
2010	Library Books and Magazines.....	36,000.00
2011	Electronic Library Books.....	6,000.00
2024	Maintenance and Service Contracts.....	30,550.00
Total Supplies		102,550.00
<b>Section 3: Other Charges</b>		
3009	Other Professional Services.....	5,500.00
3020	Telephone and Fax - Landline.....	4,750.00
3021	Postage.....	200.00
3030	Travel.....	1,200.00
3054	Other Sundry Insurance.....	9,400.00
3060	Utilities - Electricity.....	17,299.00
3061	Utilities - Gas.....	4,480.00
3062	Utilities - Water.....	1,395.00
3090	Dues and Memberships.....	7,368.00
3102	Computer Software, Support, and Maintenance Agreement.....	11,655.00
Total Other Charges		63,247.00
<b>Section 4: Capital Outlay</b>		
4004	Machinery and Equipment.....	23,000.00
Total Capital Outlay		23,000.00
<b>Section 5: Transfers Out</b>		
9999	Transfers out.....	12,000.00
Total Transfers Out		12,000.00
Dept 0600 Total Budget		464,115.00 =====

Columbia County  
 2019 Final Budget  
 DEPT : 0701  
 Solid Waste  
 FUND : (3009) Solid Waste

PCN	Title	Grade	Current Annual Salary
0001	COUNTY JUDGE - EO		18,485.00
0002	ADMINISTRATIVE ASSISTANT		11,050.00
0003	LANDFILL OPERATOR		33,314.00
0004	ASSISTANT LANDFILL OPERAT		124,260.00
0005	GATE ATTENDANT		28,850.00
0006	DEPUTY CLERK		14,769.00
0007	INCINERATOR OPERATOR		28,562.00
0008	GRAPPLE TRUCK OPERATOR		29,244.00
0009	GRAPPLE TRUCK ASSISTANT		25,260.00
0010	LITTER/TRASH CLEAN-UP		49,920.00
<b>Total Salaries</b>			<b>363,714.00</b>

Line	Description	Budget 2019
1001	Salaries, Full Time.....	363,714.00
1002	Salaries, Part Time.....	43,562.00
1004	Contract Labor.....	50,000.00
1005	Overtime and Other Premium Compensation.....	35,000.00
1006	Social Security Matching.....	33,835.00
1008	Noncontributory Retirement.....	61,083.00
1009	Health Insurance Matching.....	65,572.00
1010	Workmen's Compensation.....	10,000.00
<b>Total Personnel Services</b>		<b>662,766.00</b>

Columbia County  
 2019 Final Budget  
 DEPT : 0701  
 Solid Waste  
 FUND : (3009) Solid Waste

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	100,000.00
2007 Fuels, Oils, and Lubricants.....	20,000.00
2024 Maintenance and Service Contracts.....	2,400,000.00
2027 Gravel, Dirt, and Sand.....	70,000.00
	<hr/>
Total Supplies	2,590,000.00
	<hr/>
Section 3: Other Charges	
<hr/>	
3007 Drug Testing.....	500.00
3009 Other Professional Services.....	70,000.00
3020 Telephone and Fax - Landline.....	5,000.00
3030 Travel.....	350.00
3040 Advertising and Publications.....	500.00
3054 Other Sundry Insurance.....	15,000.00
3060 Utilities - Electricity.....	40,000.00
3062 Utilities - Water.....	600.00
3071 Rent - Machinery and Equipment.....	2,000.00
3090 Dues and Memberships.....	20,000.00
3094 Meals and Lodging.....	500.00
3113 Recycling Fees.....	30,000.00
	<hr/>
Total Other Charges	184,450.00
	<hr/>
Section 4: Capital Outlay	
<hr/>	
4004 Machinery and Equipment.....	70,000.00
	<hr/>
Total Capital Outlay	70,000.00
	<hr/>
Dept 0701 Total Budget	3,507,216.00
	<hr/> =====





Columbia County  
2019 Final Budget  
DEPT : 0114  
Child Support  
FUND : (3012) Child Support Cost Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	900.00
Total Supplies		<hr/> 900.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0114 Total Budget		<hr/> 900.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3015) Drug Control Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
3111	Sheriff's Buy Account.....	6,705.00
Total Other Charges		<hr/>
Dept 0400 Total Budget		<hr/>
		=====

Columbia County  
 2019 Final Budget  
 DEPT : 0418  
 County Jail  
 FUND : (3017) Jail Operation and Maintenance Fund

PCN	Title	Grade	Current Annual Salary
0001	SHERIFF - EO		27,183.00
0002	CHIEF DEPUTY		20,690.00
0003	JAIL ADMINISTRATOR		37,686.00
0004	SERGEANTS		126,256.00
0005	JAILERS		301,920.00
0007	BALIFF/TRANSPORT		120,768.00
0008	OFFICE CLERICAL		59,074.00
Total Salaries			693,577.00

Line	Description	Budget 2019
1001	Salaries, Full Time.....	693,577.00
1002	Salaries, Part Time.....	59,204.00
1005	Overtime and Other Premium Compensation.....	20,000.00
1006	Social Security Matching.....	59,501.00
1008	Noncontributory Retirement.....	110,086.00
1009	Health Insurance Matching.....	100,080.00
1010	Workmen's Compensation.....	16,889.00
Total Personnel Services		1,059,337.00

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3019) Boating Safety Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Columbia County  
 2019 Final Budget  
 DEPT : 0501  
 911/Central Dispatch  
 FUND : (3020) Emergency 911

<u>PCN</u>	<u>Title</u>	<u>Grade</u>	<u>Current Annual Salary</u>
0001	SUPERVISOR		31,493.00
0002	DISPATCHERS		148,470.00
0003	911 COORDINATOR		16,429.00
Total Salaries			196,392.00

<u>Line</u>	<u>Description</u>	<u>Budget 2019</u>
1001	Salaries, Full Time.....	196,392.00
1006	Social Security Matching.....	15,024.00
1008	Noncontributory Retirement.....	30,088.00
1009	Health Insurance Matching.....	30,264.00
1010	Workmen's Compensation.....	3,700.00
Total Personnel Services		275,468.00



Columbia County  
 2019 Final Budget  
 DEPT : 0501  
 911/Central Dispatch  
 FUND : (3020) Emergency 911

Line	Description	Budget 2019
<b>Section 2: Supplies</b>		
2001	General Supplies.....	8,000.00
2007	Fuels, Oils, and Lubricants.....	3,000.00
2024	Maintenance and Service Contracts.....	7,000.00
<b>Total Supplies</b>		<b>18,000.00</b>
<b>Section 3: Other Charges</b>		
3007	Drug Testing.....	300.00
3020	Telephone and Fax - Landline.....	84,000.00
3030	Travel.....	500.00
3054	Other Sundry Insurance.....	1,500.00
3090	Dues and Memberships.....	500.00
3094	Meals and Lodging.....	1,000.00
3101	Training and Education.....	1,000.00
<b>Total Other Charges</b>		<b>88,800.00</b>
<b>Dept 0501 Total Budget</b>		<b>382,268.00</b> =====

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3022) Sheriff

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3022) Sheriff

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Section 4:	Capital Outlay	
<hr/>		
Total Capital Outlay		
<hr/>		
Dept 0400 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0416  
DPA/Deputy Prosecuting Attorney  
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	Budget
		<u>2019</u>
		Budget
		<u>2019</u>

Columbia County  
2019 Final Budget  
DEPT : 0416  
DPA/Deputy Prosecuting Attorney  
FUND : (3025) Victim Witness Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3009	Other Professional Services.....	23,400.00
Total Other Charges		<u>23,400.00</u>
Dept 0416 Total Budget		<u>23,400.00</u> =====



Columbia County  
 2019 Final Budget  
 DEPT : 0417  
 Public Defender  
 FUND : (3026) Indigent Criminal Defense Fund

Line Description	Budget 2019
<hr/>	
Section 2: Supplies	
<hr/>	
2001 General Supplies.....	4,600.00
Total Supplies	4,600.00
<hr/>	
Section 3: Other Charges	
<hr/>	
3020 Telephone and Fax - Landline.....	50.00
3021 Postage.....	196.00
3030 Travel.....	6,500.00
3071 Rent - Machinery and Equipment.....	500.00
Total Other Charges	7,246.00
Dept 0417 Total Budget	11,846.00





Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (3028) Adult Drug Court Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	8,100.00
Total Supplies		<hr/> 8,100.00
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0402 Total Budget		<hr/> 8,100.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (3031) Circuit Court Juvenile Division Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3101	Training and Education.....	5,000.00
Total Other Charges		<u>5,000.00</u>
Dept 0402 Total Budget		<u>5,000.00</u> =====

Columbia County  
2019 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3039) Circuit Clerk Commissioner's Fee Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
2001	General Supplies.....	3,960.00
Total Supplies		<u>3,960.00</u>
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<u>          </u>
Dept 0102 Total Budget		<u>3,960.00</u> =====

Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court

FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
1002	Salaries, Part Time.....	10,176.00
1006	Social Security Matching.....	779.00
<u>Total Personnel Services</u>		<u>10,955.00</u>

Columbia County  
2019 Final Budget  
DEPT : 0402  
Circuit Court  
FUND : (3400) Investigator-Public Defender Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0402 Total Budget		10,955.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0505  
Grants-In-Aid - County Judge  
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2019

  

<u>Line</u>	<u>Description</u>	Budget 2019



Columbia County  
2019 Final Budget  
DEPT : 0505  
Grants-In-Aid - County Judge  
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	20,000.00
Total Other Charges		<u>20,000.00</u>
Dept 0505 Total Budget		<u>20,000.00</u> =====

Columbia County  
2019 Final Budget  
DEPT : 0602  
Community Center  
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0602  
Community Center  
FUND : (3401) Rural Community Aid Sales Tax Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
3103	Grants-In-Aid.....	5,000.00
Total Other Charges		<hr/> 5,000.00
Dept 0602 Total Budget		<hr/> 5,000.00 =====

Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff

FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0400  
Sheriff  
FUND : (3405) Sheriff's Special Equipment Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
Section 2:	Supplies	
Section 3:	Other Charges	
Section 4:	Capital Outlay	
Section 5:	Transfers Out	
Total Transfers Out		
Dept 0400 Total Budget		0.00

Columbia County  
2019 Final Budget  
DEPT : 0502  
Fire Departments  
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0502  
Fire Departments  
FUND : (3500) Rural Community Grants Fund

Line	Description	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
Section 3: Other Charges		
<hr/>		
Total Other Charges		<hr/>
Dept 0502 Total Budget		0.00
		=====





Columbia County  
2019 Final Budget  
DEPT : 0603  
County Fair Grant  
FUND : (3500) Rural Community Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Dept 0603 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0102  
Circuit Clerk

FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	Budget 2019

Columbia County  
2019 Final Budget  
DEPT : 0102  
Circuit Clerk  
FUND : (3501) Automated Record System Grant

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Section 3:	Other Charges	
<hr/>		
Total Other Charges		
<hr/>		
Dept 0102 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0423  
Federal Grant Department  
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0423  
Federal Grant Department  
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
	Total Supplies	<hr/>
<hr/>		
Section 3: Other Charges		
<hr/>		
	Total Other Charges	<hr/>
<hr/>		
	Dept 0423 Total Budget	0.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0600  
UNKNOWN  
FUND : (3502) Federal Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
Section 2:	Supplies	
<hr/>		
Total Supplies		
<hr/>		
Dept 0600 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0600  
Library  
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	Budget 2019
<u>Line</u>	<u>Description</u>	Budget 2019



Columbia County  
2019 Final Budget  
DEPT : 0600  
Library  
FUND : (3503) Library

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		<hr/>
Dept 0600 Total Budget		<hr/>
		0.00
		=====



Columbia County  
2019 Final Budget  
DEPT : 0111  
County Buildings  
FUND : (3504) Arkansas Court Security Grants Fund

<u>Line</u>	<u>Description</u>	Budget 2019
<hr/>		
Section 2: Supplies		
<hr/>		
Total Supplies		
<hr/>		
Dept 0111 Total Budget		0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0422  
Law Library  
FUND : (6009) Law Library Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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<u>Line</u>	<u>Description</u>	Budget 2019
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Columbia County  
2019 Final Budget  
DEPT : 0422  
Law Library  
FUND : (6009) Law Library Fund

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2019</u>
	Section 2: Supplies	
	Section 3: Other Charges	
	Total Other Charges	
	Dept 0422 Total Budget	0.00
		=====

Columbia County  
2019 Final Budget  
DEPT : 0422  
Law Library  
FUND : (6009) Law Library Fund

<u>Line</u>	<u>Description</u>	Budget 2019
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