



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 28, 2019

### MEMORANDUM

To: Cleveland County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

.....  
Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Cleveland County Justice of Peace is paid \$ 125 per diem (regular meeting)

*"Serving Arkansas' Counties Since 1968"*

**2019 INDEX**  
COUNTY GENERAL

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|                                     |                 |

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|       |                                           |                     |
|-------|-------------------------------------------|---------------------|
| 1800- | HOSPITAL MAINTENANCE                      | 73 & 74             |
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|       |                                           |                     |

**COUNTY TREASURER 2019 COUNTY GENERAL**

**Account List with Projected Amounts**

**Fund: 1000 County General**

| <b>FUND</b> | <b>LINE ITEM</b> | <b>DESCRIPTION</b>                                    | <b>PROJECTED AMOUNT</b> |
|-------------|------------------|-------------------------------------------------------|-------------------------|
| 1000        | 7001             | General Revenue Turnback                              | \$298,000.00            |
| 1000        | 7003             | Property Reappraisal                                  | \$79,032.96             |
| 1000        | 7004             | Property Relief Trust Funds                           | \$72,275.99             |
| 1000        | 7201             | Local Property Taxes - Current                        | \$326,604.54            |
| 1000        | 7202             | Local Property Taxes - Delinquent Real Estate         | \$8,000.00              |
| 1000        | 7203             | Local Property Taxes - Delinquent Personal            | \$12,980.00             |
| 1000        | 7205             | Local Property Taxes - Penalty Delinquent Real Estate | \$10,000.00             |
| 1000        | 7206             | Local Property Taxes - Penalty Delinquent Personal    | \$14,000.00             |
| 1000        | 7207             | Local Property Taxes - Cost on Delinquent Real Estate | \$2,500.00              |
| 1000        | 7208             | Local Property Taxes - Cost on Delinquent Personal    | \$1,375.00              |
| 1000        | 7301             | Local Taxes - Sales Tax                               | \$129,000.00            |
| 1000        | 7401             | Circuit Court Fines and Forfeitures                   | \$6,077.52              |
| 1000        | 7402             | District Court Fines and Forfeitures                  | \$136,384.94            |
| 1000        | 7406             | Prosecuting Attorney's Court Costs                    | \$14,120.76             |
| 1000        | 7501             | Interest Income                                       | \$45,000.00             |
| 1000        | 7601             | County and Probate Clerk's Fees                       | \$8,646.12              |
| 1000        | 7602             | Circuit and Chancery Clerk's Fees                     | \$9,035.76              |
| 1000        | 7603             | Sheriff's Fees                                        | \$5,000.00              |
| 1000        | 8401             | Treasurer's Commission                                | \$80,000.00             |
| 1000        | 8501             | Collector's Commission                                | \$161,977.94            |
| 1000        | 8601             | Assessor's Salary and Expense                         | \$102,296.74            |
| 1000        | 8723             | Reimbursement-C S E P P                               | \$15,000.00             |
| 1000        | 8707             | Reimbursement - Office Emergency Services             | \$15,991.84             |
| 1000        | 8709             | Reimbursement - Veterans' Service Officer             | \$3,600.00              |
| 1000        | 8722             | Reimbursement - Juvenile Court                        | \$8,319.63              |

**COUNTY TREASURER 2019 COUNTY GENERAL**

**Account List with Projected Amounts**

| Fund: 1000 County General |                |                                                     |                       |
|---------------------------|----------------|-----------------------------------------------------|-----------------------|
| 1000                      | 8723           | Reimbursement-Election                              | \$5,000.00            |
| 1000                      | 8724           | Reimbursement - Radio Operator                      | \$43,824.84           |
| 1000                      | 8725           | Reimbursement - District Court Expense              | \$10,000.00           |
| 1000                      | 8728           | Reimbursement - Contract w/Kingsland/Sheriff's Dept | \$7,008.00            |
| 1000                      | 8801           | Transfer to County General                          | \$107,830.82          |
| 1000                      | 9106           | State Land Sales Proceeds Distributed               | \$5,000.00            |
| 1000                      | 8920           | Ambulance Transfer                                  | \$25,000.00           |
| 1000                      | 8726           | Insurance Reim Dallas & Calhoun Counties            | \$10,000.00           |
| 1000                      |                | <b>AOJ Turnback</b>                                 | <b>\$40,000.00</b>    |
| <b>1000</b>               | <b>General</b> |                                                     | <b>\$1,761,952.00</b> |
|                           |                |                                                     |                       |
| 1000 County General       |                |                                                     | \$344,000.00          |
| END OF YEAR BALANCE       |                |                                                     | <b>\$1,761,952</b>    |
| PROJECTED REVENUE         |                |                                                     | \$2,105,952.00        |
| TOTAL REVENUE             |                |                                                     | \$1,895,357.00        |
| 90% OF REVENUE            |                |                                                     | \$1,851,006.00        |
| MINUS EXPENDITURES        |                |                                                     |                       |
| Transfer TO Fund 3026     |                | .minus                                              | \$6,820.00            |
| Non-Appropriated          |                |                                                     | \$37,531              |

**Cleveland County-Treasurer**

**Account List with Projected Amounts**

**Fund: Road 2000 Budget 2019**

| <b>FUND</b> | <b>LINE ITEM</b> | <b>DESCRIPTION</b>                                 | <b>PROJECTED AMOUNT</b> |
|-------------|------------------|----------------------------------------------------|-------------------------|
| 2000        | 7002             | Highway Revenue Turnback                           | \$700,000.00            |
| 2000        | 7004             | Property Relief Trust Funds                        | \$40,500.00             |
| 2000        | 7006             | Severance Taxes                                    | \$45,000.00             |
| 2000        | 7104             | Other Federal Grants FEMA Disaster 2016            | \$50,000.00             |
| 2000        | 7201             | Local Property Taxes - Current                     | \$175,012.82            |
| 2000        | 7203             | Local Property Taxes - Delinquent Real Estate      | \$5,000.00              |
| 2000        | 7301             | Local Property Taxes - Delinquent Personal         | \$7,000.00              |
| 2000        | 7501             | Local Taxes - Sales Tax                            | \$225,000.00            |
| 2000        | 9106             | Interest Income                                    | \$195.00                |
| 2000        | 7208             | State Land Sales Proceeds Distributed              | \$400.00                |
| 2000        | 7002             | Four Lane Highway Tax                              | \$295,000.00            |
| <b>2000</b> | <b>7007</b>      | <b>State Mitigation Project State Disaster Aid</b> | <b>\$25,000.00</b>      |

**Totals For All Funds Listed Road \$1,568,107.82**

|                          |                |
|--------------------------|----------------|
| 2000 ROAD                | \$500,000.00   |
| END OF YEAR BALANCE      | \$1,568,107.82 |
| PROJECTED REVENUE        | \$2,068,107.82 |
| TOTAL REVENUE            | \$1,861,297.04 |
| 90% OF REVENUE           |                |
| MINUS EXPENDITURES       |                |
| NON APPROPRIATED REVENUE |                |

| FUND | NAME                           | BALANCE      | INCOME      | 90%          |
|------|--------------------------------|--------------|-------------|--------------|
| 1800 | Hospital Main.                 | \$25,750.00  | \$500.00    | \$23,625.00  |
| 1801 | Workmans Comp                  | \$31,766.00  | \$5,000.00  | \$33,089.40  |
| 1804 | Drug Control                   | \$241.67     | \$0.00      | \$217.50     |
| 3000 | Treasurers Aut.                | \$0.00       | \$11,342.00 | \$10,207.00  |
| 3001 | Collectors Aut.                | \$32,500.00  | \$15,000.00 | \$42,750.00  |
| 3002 | Circuit Court Aut.             | \$85.00      | \$200.00    | \$256.50     |
| 3003 | District Court Aut.            | \$12,000.00  | \$2,000.00  | \$12,600.00  |
| 3004 | Assessor Amendment 79          | \$7,336.00   | \$2,000.00  | \$8,402.40   |
| 3006 | Recorders Cost Fund            | \$6,000.00   | \$40,000.00 | \$41,400.00  |
| 3008 | County Library                 | \$135,000.00 | \$90,000.00 | \$202,500.00 |
| 3010 | County Clerk Op. Fund          | \$300.00     | \$150.00    | \$405.00     |
| 3012 | Child Support Cost             | \$2,650.00   | \$1,000.00  | \$3,285.00   |
| 3014 | Communication & Faci. Fund     | \$38,400.00  | \$6,000.00  | \$39,960.00  |
| 3017 | Jail Operation & Main.         | \$29,500.00  | \$30,000.00 | \$53,550.00  |
| 3019 | Boating Safety                 | \$8,149.00   | \$1,200.00  | \$8,414.10   |
| 3020 | Public Safety Fund             | \$20,000.00  | \$98,000.00 | \$106,200.00 |
| 3026 | Indigent Lawyer                | \$0.00       | \$1,000.00  | \$900.00     |
| 3031 | Juvenile Prob.                 | \$2,500.00   | \$800.00    | \$2,970.00   |
| 3032 | Juvenile Court Rep.            | \$68.62      | \$50.00     | \$106.76     |
| 3039 | Circuit Clerk Comm.            | \$1,758.00   | \$500.00    | \$2,032.20   |
| 3042 | Assessor Late Fee Fund         | \$240.00     | \$150.00    | \$351.00     |
| 3400 | Ambulance Fund                 | \$300,000.00 | \$81,000.00 | \$342,900.00 |
| 3401 | Sheriffs Equipment             | \$98,500.00  | \$22,000.00 | \$108,450.00 |
| 3402 | Special Jail Fees              | \$7,000.00   | \$1,800.00  | \$7,920.00   |
| 3403 | Law Enforcement                | \$1,300.00   | \$0.00      | \$1,170.00   |
| 3404 | Additional District Judge Ret. | \$45,000.00  | \$6,000.00  | \$45,900.00  |
| 3502 | Courthouse Rest. Grant         | \$1.05       | \$34,000.00 | \$34,001.50  |
| 3504 | Water Res. Fund                | \$20,619.55  | \$50.00     | \$18,602.60  |
| 3515 | Solid Waste Recycling          | \$15,615.29  | \$25,000.00 | \$36,553.76  |
| 3523 | Lee Township Grant             | \$430.62     | \$0.00      | \$430.62     |
| 3524 | Automated Rec. Systems         | \$2,260.00   | \$77,800.00 | \$8,006.00   |
| 3526 | Arkansas Hunger Relief         | \$246.34     | \$0.00      | \$246.34     |

CLEVELAND COUNTY  
INTERFUND TRANSFER  
FROM COUNTY GENERAL FUNDS

TRANSFER TO FUND  
2000 - ROAD

69% OF "NON-OBLIGATED" SALES TAX REVENUE TO BE TRANSFERRED  
TO THE ROAD FUND AT THE END OF EACH MONTH DURING THE  
CALENDAR YEAR 2019 TO BE USED AS NEEDED TO SUPPLEMENT THE  
ROAD FUND REVENUES PER ORDINANCE 2014-4, DATED 1-6-2014.

CY - 2019  
Projected \$225000.00



CLEVELAND COUNTY  
INTERFUND TRANSFER  
FROM AMBULANCE FUND

TRANSFER TO  
COUNTY GENERAL

\$25,000 Yearly from the Ambulance Tax Revenue to be transferred to the County General Fund once yearly on or about the 20th day of December, to help offset the dispatch expense of the County. Per Ordinance 2016-18, Dated the 5th day of December 2016

CY - 2019  
\$25,000.00

CLEVELAND COUNTY, ARKANSAS  
2019 Final Budget Summary

| Fund | Personal Services | Supplies   | Other Charges | Capital Outlay | Debt Service | Transfers | Total        |
|------|-------------------|------------|---------------|----------------|--------------|-----------|--------------|
| 1000 | 1,326,710.00      | 108,414.00 | 409,382.00    | 6,500.00       |              |           | 1,851,006.00 |
| 1800 | 7,000.00          | 500.00     | 3,500.00      |                |              |           | 11,000.00    |
| 1801 | 2,500.00          |            |               |                |              |           | 2,500.00     |
| 2000 | 760,397.00        | 801,500.00 | 88,885.00     | 76,600.00      | 95,000.00    |           | 1,822,382.00 |
| 3000 |                   | 1,000.00   | 8,625.00      |                |              |           | 9,625.00     |
| 3001 | 1,099.00          | 1,750.00   | 13,500.00     |                |              |           | 16,349.00    |
| 3002 |                   | 75.00      |               |                |              |           | 75.00        |
| 3003 |                   |            | 4,800.00      |                |              |           | 4,800.00     |
| 3004 | 3,326.00          |            |               | 1,500.00       |              |           | 4,826.00     |
| 3006 | 36,142.00         | 1,200.00   | 4,000.00      |                |              |           | 41,342.00    |
| 3008 | 64,118.00         | 32,000.00  | 17,190.00     | 4,000.00       |              |           | 117,308.00   |
| 3009 | 92,320.00         | 6,900.00   | 528,067.00    |                |              |           | 627,287.00   |
| 3010 |                   | 300.00     |               |                |              |           | 300.00       |
| 3012 |                   | 1,700.00   | 200.00        |                |              |           | 1,900.00     |
| 3014 |                   | 7,000.00   |               | 5,000.00       |              |           | 12,000.00    |
| 3017 |                   | 22,500.00  | 23,000.00     | 1,000.00       |              |           | 46,500.00    |
| 3019 | 86,018.00         |            |               | 1,000.00       |              |           | 1,000.00     |
| 3020 |                   | 13,200.00  | 5,000.00      |                |              |           | 18,200.00    |
| 3026 |                   | 950.00     | 6,820.00      |                |              |           | 7,770.00     |
| 3031 |                   | 250.00     | 500.00        |                |              |           | 750.00       |
| 3032 |                   |            | 106.00        |                |              |           | 106.00       |
| 3039 |                   | 1,000.00   | 600.00        |                |              |           | 1,600.00     |
| 3042 |                   | 351.00     |               |                |              |           | 351.00       |
| 3400 |                   | 1,000.00   | 91,000.00     | 1,000.00       |              |           | 93,000.00    |
| 3401 |                   |            |               | 41,000.00      |              |           | 41,000.00    |
| 3402 |                   |            | 4,500.00      |                |              |           | 4,500.00     |
| 3403 |                   |            | 1,170.00      |                |              |           | 1,170.00     |
| 3404 |                   |            | 20,000.00     |                |              |           | 20,000.00    |
| 3502 |                   |            | 34,001.05     | 0.00           |              |           | 34,001.05    |
| 3515 |                   | 2,000.00   | 5,000.00      | 30,000.00      |              |           | 37,000.00    |
| 3523 |                   |            | 430.62        |                |              |           | 430.62       |
| 3524 |                   |            | 80,060.00     |                |              |           | 80,060.00    |

Prepared by: Brandy Herring  
BUD.SUM.RPT

Printed 10:19:26 18 DEC 2018

CLEVELAND COUNTY, ARKANSAS  
2019 Final Budget Summary

| Fund         | Personal Services   | Supplies            | Other Charges       | Capital Outlay    | Debt Service     | Transfers Out | Total               |
|--------------|---------------------|---------------------|---------------------|-------------------|------------------|---------------|---------------------|
| 3526         |                     |                     | 246.34              |                   |                  |               | 246.34              |
| <b>Total</b> | <b>2,379,630.00</b> | <b>1,003,590.00</b> | <b>1,350,583.01</b> | <b>167,600.00</b> | <b>95,000.00</b> | <b>0.00</b>   | <b>4,996,403.01</b> |

Prepared by: Brandy Herring  
BUD.SUM.RPT

Printed 10:19:26 18 DEC 2018

CLEVELAND COUNTY, ARKANSAS  
 2019 Final Budget Summary

| Fund         | Personal Services   | Supplies            | Other Charges       | Capital Outlay    | Debt Service     | Transfers Out | Total               |
|--------------|---------------------|---------------------|---------------------|-------------------|------------------|---------------|---------------------|
| 3526         |                     |                     | 246.34              |                   |                  |               | 246.34              |
| <b>Total</b> | <b>2,379,630.00</b> | <b>1,003,590.00</b> | <b>1,350,583.01</b> | <b>167,600.00</b> | <b>95,000.00</b> | <b>0.00</b>   | <b>4,996,403.01</b> |

Prepared by: Brandy Herring  
 BUD.SUM.RPT

Printed 10:19:26 18 DEC 2018

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title           | Grade | Current Annual Salary |
|----------------|-----------------|-------|-----------------------|
| 0001           | COUNTY JUDGE EO |       | 14,343.00             |
| 0002           | ADMIN ASST      | 15    | 8,047.00              |
| Total Salaries |                 |       | 22,390.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | Salaries, Full Time.....        | 22,390.00   |
| 1002                    | SALARIES, PART TIME.....        | 500.00      |
| 1004                    | Contract Labor.....             | 350.00      |
| 1006                    | Social Security Matching.....   | 1,752.00    |
| 1008                    | Noncontributory Retirement..... | 3,431.00    |
| 1009                    | Health Insurance Matching.....  | 4,667.00    |
| 1010                    | Workmen's Compensation.....     | 55.00       |
| 1011                    | Unemployment Compensation.....  | 20.00       |
| 1016                    | LIFE INSURANCE.....             | 50.00       |
| Total Personal Services |                                 | 33,215.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0100  
 COUNTY JUDGE  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description                       | Budget<br>2019 |
|----------------------------------------|----------------|
| <hr/>                                  |                |
| Section 2: Supplies                    |                |
| <hr/>                                  |                |
| 2001 General Supplies.....             | 500.00         |
| Total Supplies                         | 500.00         |
| <hr/>                                  |                |
| Section 3: Other Charges               |                |
| <hr/>                                  |                |
| 3020 Telephone and Fax - Landline..... | 750.00         |
| 3021 Postage.....                      | 150.00         |
| 3023 Internet Connection.....          | 350.00         |
| 3100 Other Miscellaneous.....          | 100.00         |
| 3103 BOX RENT.....                     | 80.00          |
| 3104 COURTHOUSE MAINTENANCE.....       | 3,366.00       |
| Total Other Charges                    | 4,796.00       |
| <hr/>                                  |                |
| Section 4: Capital Outlay              |                |
| <hr/>                                  |                |
| 4004 Machinery and Equipment.....      | 500.00         |
| Total Capital Outlay                   | 500.00         |
| Dept 0100 Total Budget                 | 39,011.00      |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

|                |                      | Current Annual |            |
|----------------|----------------------|----------------|------------|
| PCN            | Title                | Grade          | Salary     |
| 0001           | COUNTY/CIRCUIT CLERK |                | 40,360.00  |
| 0002           | CHIEF DEPUTY CLERK   | 24             | 32,314.00  |
| 0003           | DEPUTY CLERK         | 10             | 23,493.00  |
| 0004           | DEPUTY CLERK         |                | 21,792.00  |
| Total Salaries |                      |                | 117,959.00 |

| Line                    | Description                                  | Budget<br>2019 |
|-------------------------|----------------------------------------------|----------------|
| 1001                    | SALARIES, FULL TIME.....                     | 117,959.00     |
| 1005                    | OVERTIME AND OTHER PREMIUM COMPENSATION..... | 608.00         |
| 1006                    | SOCIAL SECURITY MATCHING.....                | 9,071.00       |
| 1008                    | NONCONTRIBUTORY RETIREMENT.....              | 18,075.00      |
| 1009                    | HEALTH INSURANCE MATCHING.....               | 21,890.00      |
| 1010                    | WORKMEN'S COMPENSATION.....                  | 138.00         |
| 1011                    | UNEMPLOYMENT COMPENSATION.....               | 560.00         |
| 1016                    | LIFE INSURANCE.....                          | 200.00         |
| Total Personal Services |                                              | 168,501.00     |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description                                                | Budget<br>2019 |
|-----------------------------------------------------------------|----------------|
| <hr/>                                                           |                |
| Section 2: Supplies                                             |                |
| <hr/>                                                           |                |
| 2001 GENERAL SUPPLIES.....                                      | 2,000.00       |
| Total Supplies                                                  | 2,000.00       |
| <hr/>                                                           |                |
| Section 3: Other Charges                                        |                |
| <hr/>                                                           |                |
| 3001 ACCOUNTING AND AUDITING.....                               | 2,700.00       |
| 3010 SERVICE CONTRACTS.....                                     | 600.00         |
| 3020 TELEPHONE AND FAX - LANDLINE.....                          | 660.00         |
| 3021 POSTAGE.....                                               | 660.00         |
| 3023 INTERNET CONNECTION.....                                   | 1,500.00       |
| 3030 TRAVEL.....                                                | 150.00         |
| 3090 DUES AND MEMBERSHIPS.....                                  | 325.00         |
| 3094 MEALS AND LODGING.....                                     | 150.00         |
| 3102 COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 10,650.00      |
| 3103 BOX RENT.....                                              | 260.00         |
| 3104 COURTHOUSE MAINTENANCE.....                                | 2,538.00       |
| Total Other Charges                                             | 20,193.00      |
| Dept 0101 Total Budget                                          | 190,694.00     |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

| Line                    | Description                     | Budget<br>2019 |
|-------------------------|---------------------------------|----------------|
| 1002                    | SALARIES, PART TIME.....        | 120.00         |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 10.00          |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 20.00          |
| Total Personal Services |                                 | 150.00         |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description                                                | Budget<br>2019 |
|--------------------------|------------------------------------------------------------|----------------|
| <hr/>                    |                                                            |                |
| Section 2: Supplies      |                                                            |                |
| <hr/>                    |                                                            |                |
| 2001                     | GENERAL SUPPLIES.....                                      | 2,000.00       |
| Total Supplies           |                                                            | 2,000.00       |
| <hr/>                    |                                                            |                |
| Section 3: Other Charges |                                                            |                |
| <hr/>                    |                                                            |                |
| 3020                     | TELEPHONE AND FAX - LANDLINE.....                          | 1,320.00       |
| 3021                     | POSTAGE.....                                               | 1,100.00       |
| 3023                     | INTERNET CONNECTION.....                                   | 1,500.00       |
| 3030                     | TRAVEL.....                                                | 150.00         |
| 3090                     | DUES AND MEMBERSHIPS.....                                  | 100.00         |
| 3092                     | JURORS AND WITNESSES.....                                  | 5,000.00       |
| 3094                     | MEALS AND LODGING.....                                     | 300.00         |
| 3102                     | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 6,900.00       |
| 3104                     | COURTHOUSE MAINTENANCE.....                                | 2,899.00       |
| Total Other Charges      |                                                            | 19,269.00      |
| Dept 0102 Total Budget   |                                                            | 21,419.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0103  
 COUNTY TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title               | Grade | Current Annual Salary |
|----------------|---------------------|-------|-----------------------|
| 0001           | COUNTY TREASURER EO |       | 38,355.00             |
| 0003           | DEPUTY TREASURER    | 10    | 12,125.00             |
| Total Salaries |                     |       | 50,480.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....        | 50,480.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 3,862.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 7,734.00    |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 10,800.00   |
| 1010                    | WORKMEN'S COMPENSATION.....     | 118.00      |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 80.00       |
| 1016                    | LIFE INSURANCE.....             | 119.00      |
| Total Personal Services |                                 | 73,193.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0103  
 COUNTY TREASURER  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description               | Budget<br>2019           |
|--------------------------------|--------------------------|
| <hr/>                          |                          |
| Section 2: Supplies            |                          |
| <hr/>                          |                          |
| Total Supplies                 | <hr/>                    |
| <hr/>                          |                          |
| Section 3: Other Charges       |                          |
| <hr/>                          |                          |
| 3021 POSTAGE.....              | 55.00                    |
| 3030 TRAVEL.....               | 300.00                   |
| 3090 DUES AND MEMBERSHIPS..... | 1,000.00                 |
| 3094 MEALS AND LODGING.....    | 350.00                   |
| 3103 BOX RENT.....             | 55.00                    |
| Total Other Charges            | <hr/> 1,760.00           |
| Dept 0103 Total Budget         | <hr/> 74,953.00<br>===== |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0104  
 COUNTY TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title                   | Grade | Current Annual Salary |
|----------------|-------------------------|-------|-----------------------|
| 0001           | COUNTY TAX COLLECTOR EO |       | 38,258.00             |
| 0003           | DEPUTY COLLECTOR        | 0     | 22,197.00             |
| Total Salaries |                         |       | 60,455.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....        | 60,455.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 4,625.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 9,262.00    |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 14,400.00   |
| 1010                    | WORKMEN'S COMPENSATION.....     | 71.00       |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 140.00      |
| 1016                    | LIFE INSURANCE.....             | 119.00      |
| Total Personal Services |                                 | 89,072.00   |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0104  
 COUNTY TAX COLLECTOR  
 FUND : (1000) COUNTY GENERAL FUND

| Line                            | Description                       | Budget<br>2019 |
|---------------------------------|-----------------------------------|----------------|
| <b>Section 2: Supplies</b>      |                                   |                |
| 2001                            | GENERAL SUPPLIES.....             | 2,500.00       |
| 2002                            | SMALL EQUIPMENT.....              | 500.00         |
| Total Supplies                  |                                   | 3,000.00       |
| <b>Section 3: Other Charges</b> |                                   |                |
| 3020                            | TELEPHONE AND FAX - LANDLINE..... | 1,500.00       |
| 3021                            | POSTAGE.....                      | 2,700.00       |
| 3023                            | INTERNET CONNECTION.....          | 840.00         |
| 3030                            | TRAVEL.....                       | 500.00         |
| 3040                            | ADVERTISING AND PUBLICATIONS..... | 4,000.00       |
| 3090                            | DUES AND MEMBERSHIPS.....         | 900.00         |
| 3094                            | MEALS AND LODGING.....            | 500.00         |
| 3103                            | BOX RENT.....                     | 80.00          |
| 3104                            | COURTHOUSE MAINTENANCE.....       | 2,676.00       |
| Total Other Charges             |                                   | 13,696.00      |
| Dept 0104 Total Budget          |                                   | 105,768.00     |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0105  
 COUNTY TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title              | Grade | Current Annual Salary |
|----------------|--------------------|-------|-----------------------|
| 0001           | COUNTY ASSESSOR EO |       | 38,298.00             |
| 0003           | DEPUTY ASSESSOR    |       | 21,676.00             |
| Total Salaries |                    |       | 59,974.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....        | 59,974.00   |
| 1002                    | SALARIES, PART TIME.....        | 10,453.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 5,388.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 10,747.00   |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 7,200.00    |
| 1010                    | WORKMEN'S COMPENSATION.....     | 1,000.00    |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 350.00      |
| 1016                    | LIFE INSURANCE.....             | 120.00      |
| Total Personal Services |                                 | 95,232.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0105  
 COUNTY TAX ASSESSOR  
 FUND : (1000) COUNTY GENERAL FUND

| Line                            | Description                                                | Budget<br>2019    |
|---------------------------------|------------------------------------------------------------|-------------------|
| <b>Section 2: Supplies</b>      |                                                            |                   |
| 2001                            | GENERAL SUPPLIES.....                                      | 4,600.00          |
| <b>Total Supplies</b>           |                                                            | <b>4,600.00</b>   |
| <b>Section 3: Other Charges</b> |                                                            |                   |
| 3020                            | TELEPHONE AND FAX - LANDLINE.....                          | 1,200.00          |
| 3021                            | POSTAGE.....                                               | 1,375.00          |
| 3030                            | TRAVEL.....                                                | 800.00            |
| 3040                            | ADVERTISING AND PUBLICATIONS.....                          | 350.00            |
| 3090                            | DUES AND MEMBERSHIPS.....                                  | 950.00            |
| 3094                            | MEALS AND LODGING.....                                     | 800.00            |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 10,000.00         |
| 3103                            | BOX RENT.....                                              | 52.00             |
| 3104                            | COURTHOUSE MAINTENANCE.....                                | 1,677.00          |
| <b>Total Other Charges</b>      |                                                            | <b>17,204.00</b>  |
| <b>Dept 0105 Total Budget</b>   |                                                            | <b>117,036.00</b> |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title           | Grade | Current Annual Salary |
|----------------|-----------------|-------|-----------------------|
| 0001           | EQ BOARD MEMBER |       | 1,000.00              |
| Total Salaries |                 |       | 1,000.00              |

| Line                    | Description                    | Budget 2019 |
|-------------------------|--------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....       | 1,000.00    |
| 1006                    | SOCIAL SECURITY MATCHING.....  | 77.00       |
| 1010                    | WORKMEN'S COMPENSATION.....    | 2.00        |
| 1011                    | UNEMPLOYMENT COMPENSATION..... | 11.00       |
| Total Personal Services |                                | 1,090.00    |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0106  
 BOARD OF EQUALIZATION  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description         | Budget<br>2019 |
|--------------------------|----------------|
| Section 2: Supplies      |                |
| Section 3: Other Charges |                |
| Total Other Charges      | _____          |
| Dept 0106 Total Budget   | 1,090.00       |
|                          | =====          |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title                | Grade | Current Annual Salary |
|----------------|----------------------|-------|-----------------------|
| 0001           | JUSTICE OF THE PEACE |       |                       |
| Total Salaries |                      |       | 0.00                  |

| Line                    | Description                   | Budget 2019 |
|-------------------------|-------------------------------|-------------|
| 1002                    | SALARIES, PART TIME.....      | 14,625.00   |
| 1006                    | SOCIAL SECURITY MATCHING..... | 1,119.00    |
| 1010                    | WORKMEN'S COMPENSATION.....   | 18.00       |
| Total Personal Services |                               | 15,762.00   |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0107  
 QUORUM COURT  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description                       | Budget<br>2019 |
|--------------------------|-----------------------------------|----------------|
| <hr/>                    |                                   |                |
| Section 2: Supplies      |                                   |                |
| <hr/>                    |                                   |                |
| Section 3: Other Charges |                                   |                |
| <hr/>                    |                                   |                |
| 3021                     | POSTAGE.....                      | 50.00          |
| 3030                     | TRAVEL.....                       | 1,100.00       |
| 3040                     | ADVERTISING AND PUBLICATIONS..... | 1,750.00       |
| 3090                     | DUES AND MEMBERSHIPS.....         | 395.00         |
| 3094                     | MEALS AND LODGING.....            | 400.00         |
| Total Other Charges      |                                   | 3,695.00       |
| Dept 0107 Total Budget   |                                   | 19,457.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0106  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title   | Grade | Current Annual Salary |
|----------------|---------|-------|-----------------------|
| 1083           | JANITOR |       | 0.00                  |
| Total Salaries |         |       | 0.00                  |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1002                    | SALARIES, PART TIME.....        | 13,949.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 1,068.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 2,137.00    |
| 1010                    | WORKMEN'S COMPENSATION.....     | 280.00      |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 80.00       |
| Total Personal Services |                                 | 17,514.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0108  
 COURTHOUSE MAINTENANCE  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description                          | Budget<br>2019 |
|--------------------------|--------------------------------------|----------------|
| <hr/>                    |                                      |                |
| Section 2: Supplies      |                                      |                |
| <hr/>                    |                                      |                |
| 2001                     | GENERAL SUPPLIES.....                | 1,200.00       |
| 2003                     | JANITORIAL SUPPLIES.....             | 2,500.00       |
| 2020                     | BUILDING MATERIALS AND SUPPLIES..... | 1,000.00       |
| 2022                     | PLUMBING AND ELECTRICAL.....         | 2,500.00       |
| 2023                     | PARTS AND REPAIRS.....               | 1,000.00       |
| Total Supplies           |                                      | 8,200.00       |
| <hr/>                    |                                      |                |
| Section 3: Other Charges |                                      |                |
| <hr/>                    |                                      |                |
| 3010                     | SERVICE CONTRACTS.....               | 3,000.00       |
| 3020                     | TELEPHONE AND FAX - LANDLINE.....    | 500.00         |
| 3052                     | FIRE AND EXTENDED COVERAGE.....      | 11,500.00      |
| 3060                     | UTILITIES - ELECTRICITY.....         | 18,000.00      |
| 3061                     | UTILITIES - GAS.....                 | 3,500.00       |
| 3062                     | UTILITIES - WATER.....               | 1,000.00       |
| 3063                     | UTILITIES - WASTE DISPOSAL.....      | 1,000.00       |
| 3090                     | DUES AND MEMBERSHIPS.....            | 2,500.00       |
| Total Other Charges      |                                      | 41,000.00      |
| Dept 0108 Total Budget   |                                      | 66,714.00      |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0109  
 ELECTIONS  
 FUND : (1000) COUNTY GENERAL FUND

| Line                    | Description                    | Budget<br>2019 |
|-------------------------|--------------------------------|----------------|
| 1002                    | SALARIES, PART TIME.....       | 5,000.00       |
| 1003                    | EXTRA HELP.....                | 2,500.00       |
| 1006                    | SOCIAL SECURITY MATCHING.....  | 600.00         |
| 1010                    | WORKMEN'S COMPENSATION.....    | 100.00         |
| 1011                    | UNEMPLOYMENT COMPENSATION..... | 50.00          |
| Total Personal Services |                                | 8,250.00       |

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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0109  
ELECTIONS  
FUND : (1000) COUNTY GENERAL FUND

| Line                            | Description                                                | Budget<br>2019 |
|---------------------------------|------------------------------------------------------------|----------------|
| <b>Section 2: Supplies</b>      |                                                            |                |
| 2001                            | GENERAL SUPPLIES.....                                      | 1,000.00       |
| 2023                            | PARTS AND REPAIRS.....                                     | 200.00         |
| Total Supplies                  |                                                            | 1,200.00       |
| <b>Section 3: Other Charges</b> |                                                            |                |
| 3021                            | POSTAGE.....                                               | 1,200.00       |
| 3023                            | INTERNET CONNECTION.....                                   | 600.00         |
| 3030                            | TRAVEL.....                                                | 300.00         |
| 3040                            | ADVERTISING AND PUBLICATIONS.....                          | 200.00         |
| 3052                            | FIRE AND EXTENDED COVERAGE.....                            | 1,400.00       |
| 3060                            | UTILITIES - ELECTRICITY.....                               | 700.00         |
| 3101                            | TRAINING AND EDUCATION.....                                | 300.00         |
| 3102                            | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 5,000.00       |
| 3116                            | FACILITY RENT.....                                         | 160.00         |
| Total Other Charges             |                                                            | 9,860.00       |
| Dept 0109 Total Budget          |                                                            | 19,310.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0111  
 COUNTY OFFICE BUILDINGS  
 FUND : (1000) COUNTY GENERAL FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2019</u> |
|-------------|--------------------|------------------------------|
|             |                    |                              |
|             |                    |                              |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0111  
 COUNTY OFFICE BUILDINGS  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description                            | Budget<br>2019           |
|--------------------------|----------------------------------------|--------------------------|
| <hr/>                    |                                        |                          |
| Section 2: Supplies      |                                        |                          |
| <hr/>                    |                                        |                          |
| 2024                     | MAINTENANCE AND SERVICE CONTRACTS..... | 2,500.00                 |
| Total Supplies           |                                        | <u>2,500.00</u>          |
| <hr/>                    |                                        |                          |
| Section 3: Other Charges |                                        |                          |
| <hr/>                    |                                        |                          |
| 3052                     | FIRE AND EXTENDED COVERAGE.....        | 1,400.00                 |
| Total Other Charges      |                                        | <u>1,400.00</u>          |
| Dept 0111 Total Budget   |                                        | <u>3,900.00</u><br>===== |



Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0116  
COUNTY GRANTS-IN-AID  
FUND : (1000) COUNTY GENERAL FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

  

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0116  
 COUNTY GRANIS-IN-AID  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description           | Budget<br>2019 |
|----------------------------|----------------|
| Section 2: Supplies        |                |
| Section 3: Other Charges   |                |
| 3106 SPECIAL PROJECTS..... | 22,808.00      |
| Total Other Charges        | 22,808.00      |
| Dept 0116 Total Budget     | 22,808.00      |

## COUNTY GRANTS IN AID - 2019

| PURPOSE & FUNCTION OF APPLICANT                  | 2018 APPROPRIATION | 2019 APPROPRIATION |
|--------------------------------------------------|--------------------|--------------------|
| American Red Cross                               | \$1,500.00         | \$1,500.00         |
| Arkansas Children's Hospital                     | \$1,700.00         | \$1,700.00         |
| Cleveland County Fair Association                | \$2,000.00         | \$2,000.00         |
| Cleveland County Soil Conservation               | \$2,500.00         | \$2,500.00         |
| Woodlawn Park Administration Board               | \$1,750.00         | \$1,750.00         |
| Cleveland County Extension Homemakers Council    | \$900.00           | \$900.00           |
| Area Agency on Aging                             | \$4,203.00         | \$4,203.00         |
| Southeast Arkansas Economic Development District | \$780.00           | \$780.00           |
| CASA 13th Judicial District                      | \$2,500.00         | \$2,500.00         |
| SE AR Resource Conservation & Development        | \$200.00           | \$200.00           |
| L'Aigle Creek Soil Conservation                  | \$175.00           | \$175.00           |
| Macedonia Pavilion                               | \$900.00           | \$900.00           |
| "y" Community Center                             | \$900.00           | \$900.00           |
| West Saline Community Center                     | \$900.00           | \$900.00           |
| New Edinburg Community Center                    | \$900.00           | \$900.00           |
| Rison Lions Club Ball Park                       |                    | \$1,000.00         |
| <b>TOTAL</b>                                     | <b>\$21,808.00</b> | <b>\$22,808.00</b> |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0117  
 COUNTY PROPERTY REAPPRAISAL  
 FUND : (1000) COUNTY GENERAL FUND

| Line  | Description | Budget<br>2019 |
|-------|-------------|----------------|
| <hr/> |             |                |
|       |             | Budget<br>2019 |
| <hr/> |             |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0117  
 COUNTY PROPERTY REAPPRAISAL  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description               | Budget<br>2019 |
|--------------------------|---------------------------|----------------|
| Section 2: Supplies      |                           |                |
| Section 3: Other Charges |                           |                |
| 3008                     | PROPERTY REAPPRAISAL..... | 80,101.00      |
| Total Other Charges      |                           | 80,101.00      |
| Dept 0117 Total Budget   |                           | 80,101.00      |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0300  
 COUNTY HEALTH UNIT  
 FUND : (1000) COUNTY GENERAL FUND

| Line                            | Description                            | Budget<br>2019 |
|---------------------------------|----------------------------------------|----------------|
| <b>Section 2: Supplies</b>      |                                        |                |
| 2001                            | GENERAL SUPPLIES.....                  | 400.00         |
| 2003                            | JANITORIAL SUPPLIES.....               | 739.00         |
| 2024                            | MAINTENANCE AND SERVICE CONTRACTS..... | 3,800.00       |
| <b>Total Supplies</b>           |                                        | 4,939.00       |
| <b>Section 3: Other Charges</b> |                                        |                |
| 3020                            | TELEPHONE AND FAX - LANDLINE.....      | 3,000.00       |
| 3052                            | FIRE AND EXTENDED COVERAGE.....        | 900.00         |
| 3060                            | UTILITIES - ELECTRICITY.....           | 5,500.00       |
| 3061                            | UTILITIES - GAS.....                   | 1,321.00       |
| 3062                            | UTILITIES - WATER.....                 | 390.00         |
| 3063                            | UTILITIES - WASTE DISPOSAL.....        | 360.00         |
| 3103                            | BOX RENT.....                          | 80.00          |
| <b>Total Other Charges</b>      |                                        | 11,551.00      |
| <b>Dept 0300 Total Budget</b>   |                                        | 16,490.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0400  
 COUNTY SHERIFF  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title                | Grade | Current Annual Salary |
|----------------|----------------------|-------|-----------------------|
| 0001           | COUNTY SHERIFF EO    |       | 44,924.00             |
| 0002           | CHIEF DEPUTY SHERIFF | 22    | 32,862.00             |
| 0020           | DEPUTY SHERIFF       |       | 29,000.00             |
| 0021           | DEPUTY SHERIFF       |       | 29,649.00             |
| 0022           | DEPUTY SHERIFF       |       | 28,979.00             |
| 0023           | DEPUTY SHERIFF       |       | 28,488.00             |
| 0024           | DEPUTY SHERIFF       |       | 28,353.00             |
| 0025           | DEPUTY SHERIFF       |       | 28,245.00             |
| 0500           | COURT SECURITY       |       | 13,500.00             |
| Total Salaries |                      |       | 264,000.00            |

| Line                    | Description                                  | Budget 2019 |
|-------------------------|----------------------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....                     | 264,000.00  |
| 1005                    | OVERTIME AND OTHER PREMIUM COMPENSATION..... | 8,000.00    |
| 1006                    | SOCIAL SECURITY MATCHING.....                | 21,693.00   |
| 1008                    | NONCONTRIBUTORY RETIREMENT.....              | 39,833.00   |
| 1009                    | HEALTH INSURANCE MATCHING.....               | 55,960.00   |
| 1010                    | WORKMEN'S COMPENSATION.....                  | 5,065.00    |
| 1011                    | UNEMPLOYMENT COMPENSATION.....               | 1,120.00    |
| 1016                    | LIFE INSURANCE.....                          | 475.00      |
| 1017                    | HOLIDAY PAY.....                             | 11,565.00   |
| Total Personal Services |                                              | 407,711.00  |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0400  
COUNTY SHERIFF  
FUND : (1000) COUNTY GENERAL FUND

| Line                      | Description                            | Budget<br>2019 |
|---------------------------|----------------------------------------|----------------|
| <hr/>                     |                                        |                |
| Section 2: Supplies       |                                        |                |
| <hr/>                     |                                        |                |
| 2001                      | GENERAL SUPPLIES.....                  | 4,000.00       |
| 2002                      | SMALL EQUIPMENT.....                   | 3,500.00       |
| 2006                      | CLOTHING AND UNIFORMS.....             | 4,500.00       |
| 2007                      | FUELS, OILS AND LUBRICANTS.....        | 46,000.00      |
| 2008                      | TIRES AND TUBES.....                   | 4,500.00       |
| 2020                      | BUILDING MATERIALS AND SUPPLIES.....   | 200.00         |
| 2023                      | PARTS AND REPAIRS.....                 | 4,500.00       |
| 2024                      | MAINTENANCE AND SERVICE CONTRACTS..... | 1,800.00       |
| Total Supplies            |                                        | 69,000.00      |
| <hr/>                     |                                        |                |
| Section 3: Other Charges  |                                        |                |
| <hr/>                     |                                        |                |
| 3020                      | TELEPHONE AND FAX - LANDLINE.....      | 5,200.00       |
| 3021                      | POSTAGE.....                           | 625.00         |
| 3023                      | INTERNET CONNECTION.....               | 840.00         |
| 3040                      | ADVERTISING AND PUBLICATIONS.....      | 130.00         |
| 3053                      | FLEET LIABILITY.....                   | 5,800.00       |
| 3094                      | MEALS AND LODGING.....                 | 1,100.00       |
| 3101                      | TRAINING AND EDUCATION.....            | 1,200.00       |
| 3103                      | BOX RENT.....                          | 90.00          |
| Total Other Charges       |                                        | 14,985.00      |
| <hr/>                     |                                        |                |
| Section 4: Capital Outlay |                                        |                |
| <hr/>                     |                                        |                |
| 4004                      | MACHINERY AND EQUIPMENT.....           | 1,000.00       |
| Total Capital Outlay      |                                        | 1,000.00       |
| Dept 0400 Total Budget    |                                        | 492,696.00     |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES  
 Name of Office/Department Cleveland County Sheriff's Department

| ELECTED OFFICIAL    |            |           |                            |             |                                     |                           |                    |  |  |
|---------------------|------------|-----------|----------------------------|-------------|-------------------------------------|---------------------------|--------------------|--|--|
| Name                | Hire Date  | Job Level | Classification (Job Title) | Base Salary | Longevity Rate                      | 12- Holidays              | 2019 Annual Salary |  |  |
| Rodgers Jack H II   | 6/1/1977   |           | Sheriff                    | \$42,324.00 | 30X50= 1,500.00<br>10X100= 1,100.00 | \$2,074.00                | \$46,998.00        |  |  |
| ALL OTHER EMPLOYEES |            |           |                            |             |                                     |                           |                    |  |  |
| Name                | Hire Date  |           | Classification (Job Title) | Base Salary | Longevity Rate                      | 2019 Annual Salary        |                    |  |  |
| Young Gary          | 4/16/1995  |           | Chief Deputy               | \$32,457.00 | \$375.00<br>12-Holidays             | \$32,832.00<br>\$1,517.00 |                    |  |  |
| McClellan Major     | 10/21/2013 |           | Deputy Sheriff             | \$29,001.00 | 12-Holidays                         | \$29,001.00<br>\$1,339.00 |                    |  |  |
| Gerard Oscar III    | 7/23/2010  |           | Deputy Sheriff             | \$29,649.00 | 12-Holidays                         | \$29,649.00<br>\$1,369.00 |                    |  |  |
| Inman Jacob         | 3/7/2016   |           | Deputy Sheriff             | \$28,979.00 | 12-Holidays                         | \$28,979.00<br>\$1,338.00 |                    |  |  |
|                     |            |           |                            |             |                                     | \$30,317.00               |                    |  |  |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES  
 Name of Office/Department Cleveland County Sheriff's Department

|                    |           |  |                    |             |             |             |  |
|--------------------|-----------|--|--------------------|-------------|-------------|-------------|--|
| Sims Paul          | 8/23/2017 |  | Deputy Sheriff     | \$28,353.00 | \$125.00    | \$28,478.00 |  |
|                    |           |  |                    |             | 12-Holidays | \$1,315.00  |  |
|                    |           |  |                    |             |             | \$29,793.00 |  |
|                    |           |  |                    |             |             |             |  |
| Spear Brock        | 1/13/2018 |  | Deputy Sheriff     | \$28,029.00 | \$300.00    | \$28,329.00 |  |
|                    |           |  |                    |             | 12-Holidays | \$1,309.00  |  |
|                    |           |  |                    |             |             | \$29,638.00 |  |
|                    |           |  |                    |             |             |             |  |
| Stallnacker Taylor | 5/7/2018  |  | Deputy Sheriff     | \$28,029.00 | \$200.00    | \$28,229.00 |  |
|                    |           |  |                    |             | 12-Holidays | \$1,304.00  |  |
|                    |           |  |                    |             |             | \$29,533.00 |  |
|                    |           |  |                    |             |             |             |  |
| Open               |           |  | Courtroom Security | \$13,500.00 |             | \$13,500.00 |  |
|                    |           |  |                    |             |             |             |  |
|                    |           |  |                    |             |             |             |  |
|                    |           |  |                    |             |             |             |  |
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|                    |           |  |                    |             |             |             |  |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title       | Grade | Current Annual Salary |
|----------------|-------------|-------|-----------------------|
| 0002           | CHIEF CLERK | 7     | 23,169.00             |
| 0001           | DEPUTY      |       | 21,009.00             |
| Total Salaries |             |       | 44,178.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....        | 44,178.00   |
| 1003                    | EXTRA HELP.....                 | 100.00      |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 3,388.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 6,769.00    |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 14,400.00   |
| 1010                    | WORKMEN'S COMPENSATION.....     | 52.00       |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 280.00      |
| 1016                    | LIFE INSURANCE.....             | 119.00      |
| Total Personal Services |                                 | 69,286.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (1000) COUNTY GENERAL FUND

HP

| Line Description                                                | Budget<br>2019 |
|-----------------------------------------------------------------|----------------|
| <hr/>                                                           |                |
| Section 2: Supplies                                             |                |
| <hr/>                                                           |                |
| 2001 GENERAL SUPPLIES.....                                      | 1,700.00       |
| Total Supplies                                                  | 1,700.00       |
| <hr/>                                                           |                |
| Section 3: Other Charges                                        |                |
| <hr/>                                                           |                |
| 3017 JUDGE'S SALARY REIMBURSEMENT.....                          | 17,160.00      |
| 3020 TELEPHONE AND FAX - LANDLINE.....                          | 447.00         |
| 3021 POSTAGE.....                                               | 250.00         |
| 3030 TRAVEL.....                                                | 150.00         |
| 3052 FIRE AND EXTENDED COVERAGE.....                            | 112.00         |
| 3094 MEALS AND LODGING.....                                     | 250.00         |
| 3102 COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 5,316.00       |
| 3103 BOX RENT.....                                              | 50.00          |
| 3104 COURTHOUSE MAINTENANCE.....                                | 1,677.00       |
| Total Other Charges                                             | 25,412.00      |
| Dept 0409 Total Budget                                          | 96,398.00      |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0415  
JUVENILE PROBATION OFFICER  
FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title                     | Grade | Current Annual<br>Salary |
|----------------|---------------------------|-------|--------------------------|
| 0003           | JUVENILE PROBATION OFFICE |       | 12,458.00                |
| 0005           | JUVENILE INTAKE OFFICER   |       | 10,703.00                |
| Total Salaries |                           |       | 23,161.00                |

| Line                    | Description                     | Budget<br>2019 |
|-------------------------|---------------------------------|----------------|
| 1001                    | SALARIES, FULL TIME.....        | 23,161.00      |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 1,772.00       |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 3,549.00       |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 14,000.00      |
| 1010                    | WORKMEN'S COMPENSATION.....     | 6,012.00       |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 200.00         |
| 1016                    | LIFE INSURANCE.....             | 119.00         |
| Total Personal Services |                                 | 48,813.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0415  
 JUVENILE PROBATION OFFICER  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description                       | Budget<br>2019 |
|----------------------------------------|----------------|
| <hr/>                                  |                |
| Section 2: Supplies                    |                |
| <hr/>                                  |                |
| 2001 GENERAL SUPPLIES.....             | 150.00         |
|                                        | 150.00         |
| Total Supplies                         | 150.00         |
| <hr/>                                  |                |
| Section 3: Other Charges               |                |
| <hr/>                                  |                |
| 3020 TELEPHONE AND FAX - LANDLINE..... | 550.00         |
| 3021 POSTAGE.....                      | 50.00          |
| 3022 CELL PHONES AND PAGERS.....       | 600.00         |
| 3023 INTERNET CONNECTION.....          | 175.00         |
| 3030 TRAVEL.....                       | 1,500.00       |
| 3090 DUES AND MEMBERSHIPS.....         | 50.00          |
| 3094 MEALS AND LODGING.....            | 50.00          |
|                                        | 2,975.00       |
| Total Other Charges                    | 2,975.00       |
|                                        | 51,938.00      |
| Dept 0415 Total Budget                 | 51,938.00      |





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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0416  
PROSECUTING ATTORNEY  
FUND : (1000) COUNTY GENERAL FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2019</u> |
|-------------|--------------------|------------------------------|
|             |                    |                              |
|             |                    |                              |

  

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2019</u> |
|-------------|--------------------|------------------------------|
|             |                    |                              |
|             |                    |                              |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0416  
 PROSECUTING ATTORNEY  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description                             | Budget<br>2019 |
|----------------------------------------------|----------------|
| <hr/>                                        |                |
| Section 2: Supplies                          |                |
| <hr/>                                        |                |
| Section 3: Other Charges                     |                |
| <hr/>                                        |                |
| 3012 PROSECUTOR EXPENSE.....                 | 1,574.00       |
| 3013 DEPUTY PROSECUTOR EXPENSE.....          | 10,484.00      |
| 3015 PROSECUTOR SECRETARY REIMBURSEMENT..... | 2,793.00       |
|                                              | <hr/>          |
| Total Other Charges                          | 14,851.00      |
|                                              | <hr/>          |
| Dept 0416 Total Budget                       | 14,851.00      |
|                                              | <hr/> <hr/>    |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title               | Grade | Current Annual Salary |
|----------------|---------------------|-------|-----------------------|
| 0010           | Dispatcher / jailer |       | 27,476.00             |
| 0011           | DISPATCHER / JAILER |       | 26,423.00             |
| 0012           | DISPATCHER / JAILER |       | 26,180.00             |
| 0020           | JAILER              |       | 20,359.00             |
| 0021           | JAILER              |       | 19,602.00             |
| 0022           | JAILER              |       | 19,602.00             |
| 0023           | JAILER              |       | 19,602.00             |
| Total Salaries |                     |       | 159,244.00            |

| Line                    | Description                                  | Budget 2019 |
|-------------------------|----------------------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....                     | 159,244.00  |
| 1003                    | EXTRA HELP.....                              | 800.00      |
| 1005                    | OVERTIME AND OTHER PREMIUM COMPENSATION..... | 1,000.00    |
| 1006                    | SOCIAL SECURITY MATCHING.....                | 12,883.00   |
| 1008                    | NONCONTRIBUTORY RETIREMENT.....              | 25,524.00   |
| 1009                    | HEALTH INSURANCE MATCHING.....               | 48,965.00   |
| 1010                    | WORKMEN'S COMPENSATION.....                  | 3,061.00    |
| 1011                    | UNEMPLOYMENT COMPENSATION.....               | 980.00      |
| 1016                    | LIFE INSURANCE.....                          | 416.00      |
| 1017                    | HOLIDAY PAY.....                             | 7,353.00    |
| Total Personal Services |                                              | 260,226.00  |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (1000) COUNTY GENERAL FUND

| Line                                  | Description                          | Budget<br>2019               |
|---------------------------------------|--------------------------------------|------------------------------|
| <hr/> Section 2: Supplies <hr/>       |                                      |                              |
| 2001                                  | GENERAL SUPPLIES.....                | 500.00                       |
| 2003                                  | JANITORIAL SUPPLIES.....             | 200.00                       |
| 2020                                  | BUILDING MATERIALS AND SUPPLIES..... | 200.00                       |
| 2022                                  | PLUMBING AND ELECTRICAL.....         | 700.00                       |
| 2023                                  | PARTS AND REPAIRS.....               | 300.00                       |
| Total Supplies                        |                                      | <hr/> 1,900.00 <hr/>         |
| <hr/> Section 3: Other Charges <hr/>  |                                      |                              |
| 3003                                  | COMPUTER SERVICES.....               | 500.00                       |
| 3009                                  | OTHER PROFESSIONAL SERVICES.....     | 800.00                       |
| 3010                                  | SERVICE CONTRACTS.....               | 100.00                       |
| 3016                                  | HOUSING PRISONERS.....               | 26,000.00                    |
| 3100                                  | OTHER MISCELLANEOUS.....             | 40.00                        |
| 3104                                  | COURTHOUSE MAINTENANCE.....          | 19,721.00                    |
| Total Other Charges                   |                                      | <hr/> 47,161.00 <hr/>        |
| <hr/> Section 4: Capital Outlay <hr/> |                                      |                              |
| 4004                                  | MACHINERY AND EQUIPMENT.....         | 5,000.00                     |
| Total Capital Outlay                  |                                      | <hr/> 5,000.00 <hr/>         |
| Dept 0418 Total Budget                |                                      | <hr/> 314,287.00 <hr/> <hr/> |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department Cleveland County Jail

| ELECTED OFFICIAL    |           |           |                            |             |                         |                    |
|---------------------|-----------|-----------|----------------------------|-------------|-------------------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate          | 2019 Annual Salary |
| ALL OTHER EMPLOYEES |           |           |                            |             |                         |                    |
| Billings Randa      | 6/29/2002 |           | Dispatcher/Jailer          | \$27,476.00 | 12-Holidays             | \$27,476.00        |
|                     |           |           |                            |             |                         | \$1,269.00         |
|                     |           |           |                            |             |                         | \$28,745.00        |
| Gwinn Larry         | 4/2/2012  |           | Dispatcher/Jailer          | \$26,180.00 | \$225.00<br>12-Holidays | \$26,405.00        |
|                     |           |           |                            |             |                         | \$1,220.00         |
|                     |           |           |                            |             |                         | \$27,625.00        |
| Blackstock Danacia  | 11/5/2018 |           | Dispatcher/Jailer          | \$24,884.00 | 12-Holidays             | \$24,884.00        |
|                     |           |           |                            |             |                         | \$1,149.00         |
|                     |           |           |                            |             |                         | \$26,033.00        |
| Herring Christopher | 2/25/2017 |           | Jailer                     | \$20,088.00 | \$250.00<br>12-Holidays | \$20,338.00        |
|                     |           |           |                            |             |                         | \$940.00           |
|                     |           |           |                            |             |                         | \$21,278.00        |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department Cleveland County Jail

|             |  |        |             |             |             |
|-------------|--|--------|-------------|-------------|-------------|
| Open Jailer |  | Jailer | \$19,440.00 | \$150.00    | \$19,590.00 |
|             |  |        |             | 12-Holidays | \$905.00    |
|             |  |        |             |             | \$20,495.00 |
|             |  |        |             |             |             |
| Open Jailer |  | Jailer | \$19,440.00 | \$150.00    | \$19,590.00 |
|             |  |        |             | 12-Holidays | \$905.00    |
|             |  |        |             |             | \$20,495.00 |
|             |  |        |             |             |             |
| Open Jailer |  | Jailer | \$19,440.00 | \$150.00    | \$19,590.00 |
|             |  |        |             | 12-Holidays | \$905.00    |
|             |  |        |             |             | \$20,495.00 |
|             |  |        |             |             |             |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title      | Grade | Current Annual Salary |
|----------------|------------|-------|-----------------------|
| 0001           | CORONER EO |       | 5,456.00              |
| Total Salaries |            |       | 5,456.00              |

| Line                    | Description                   | Budget 2019 |
|-------------------------|-------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....      | 5,456.00    |
| 1006                    | SOCIAL SECURITY MATCHING..... | 418.00      |
| Total Personal Services |                               | 5,874.00    |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0419  
 COUNTY CORONER  
 FUND : (1000) COUNTY GENERAL FUND

| Line                            | Description                        | Budget<br>2019   |
|---------------------------------|------------------------------------|------------------|
| <b>Section 2: Supplies</b>      |                                    |                  |
| 2001                            | GENERAL SUPPLIES.....              | 500.00           |
| 2002                            | SMALL EQUIPMENT.....               | 600.00           |
| 2007                            | FUELS, OILS AND LUBRICANTS.....    | 600.00           |
| 2023                            | PARTS AND REPAIRS.....             | 800.00           |
| <b>Total Supplies</b>           |                                    | <b>2,500.00</b>  |
| <b>Section 3: Other Charges</b> |                                    |                  |
| 3030                            | TRAVEL.....                        | 400.00           |
| 3053                            | FLEET LIABILITY.....               | 893.00           |
| 3090                            | DUES AND MEMBERSHIPS.....          | 150.00           |
| 3110                            | DEPUTY CORONER'S RESPONSE FEE..... | 2,000.00         |
| <b>Total Other Charges</b>      |                                    | <b>3,443.00</b>  |
| <b>Dept 0419 Total Budget</b>   |                                    | <b>11,817.00</b> |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department \_Coroner\_\_\_\_\_

| ELECTED OFFICIAL    |           |           |                            |             |                   |                    |
|---------------------|-----------|-----------|----------------------------|-------------|-------------------|--------------------|
| Name                | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate    | 2019 Annual Salary |
| Newman Linda        | 11/7/2016 |           | Coroner                    | 5,356.00    | 100.00            | 5,456.00           |
| ALL OTHER EMPLOYEES |           |           |                            |             |                   |                    |
| Name                | Hire Date |           | Classification (Job Title) | Base Salary | 1/2 Annual Salary | 2019 Annual Salary |
|                     |           |           |                            |             |                   |                    |
|                     |           |           |                            |             |                   |                    |
|                     |           |           |                            |             |                   |                    |
|                     |           |           |                            |             |                   |                    |
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|                     |           |           |                            |             |                   |                    |
|                     |           |           |                            |             |                   |                    |
|                     |           |           |                            |             |                   |                    |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0500  
 ADEM  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0003           | EMERGENCY CO-ORD / 911 CO |       | 14,289.00             |
| Total Salaries |                           |       | 14,289.00             |

| Line                    | Description                     | Budget 2019 |
|-------------------------|---------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....        | 14,289.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 1,094.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 2,189.00    |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 3,500.00    |
| 1010                    | WORKMEN'S COMPENSATION.....     | 310.00      |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 30.00       |
| Total Personal Services |                                 | 21,412.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0500  
 ADEM  
 FUND : (1000) COUNTY GENERAL FUND

| Line Description                          | Budget<br>2019            |
|-------------------------------------------|---------------------------|
| <b>Section 2: Supplies</b>                |                           |
| 2001 GENERAL SUPPLIES.....                | 350.00                    |
| 2002 SMALL EQUIPMENT.....                 | 800.00                    |
| 2007 FUELS, OILS AND LUBRICANTS.....      | 600.00                    |
| 2020 BUILDING MATERIALS AND SUPPLIES..... | 100.00                    |
| 2023 PARTS AND REPAIRS.....               | 1,500.00                  |
| <b>Total Supplies</b>                     | <b>3,350.00</b>           |
| <b>Section 3: Other Charges</b>           |                           |
| 3020 TELEPHONE AND FAX - LANDLINE.....    | 2,200.00                  |
| 3021 POSTAGE.....                         | 200.00                    |
| 3023 INTERNET CONNECTION.....             | 600.00                    |
| 3024 SATELLITE PHONE.....                 | 1,100.00                  |
| 3030 TRAVEL.....                          | 400.00                    |
| 3053 FLEET LIABILITY.....                 | 650.00                    |
| 3060 UTILITIES - ELECTRICITY.....         | 1,200.00                  |
| 3090 DUES AND MEMBERSHIPS.....            | 100.00                    |
| 3101 TRAINING AND EDUCATION.....          | 400.00                    |
| <b>Total Other Charges</b>                | <b>6,850.00</b>           |
| <b>Dept 0500 Total Budget</b>             | <b>31,612.00</b><br>===== |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0800  
 VETERAN'S OFFICE  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title           | Grade | Current Annual Salary |
|----------------|-----------------|-------|-----------------------|
| 0003           | SERVICE OFFICER |       |                       |
| Total Salaries |                 |       | 0.00                  |

| Line                    | Description                    | Budget 2019 |
|-------------------------|--------------------------------|-------------|
| 1002                    | SALARIES, PART TIME.....       | 10,458.00   |
| 1006                    | SOCIAL SECURITY MATCHING.....  | 800.00      |
| 1010                    | WORKMEN'S COMPENSATION.....    | 15.00       |
| 1011                    | UNEMPLOYMENT COMPENSATION..... | 136.00      |
| Total Personal Services |                                | 11,409.00   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0800  
 VETERAN'S OFFICE  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description                                                | Budget<br>2019 |
|--------------------------|------------------------------------------------------------|----------------|
| <hr/>                    |                                                            |                |
| Section 2: Supplies      |                                                            |                |
| <hr/>                    |                                                            |                |
| 2001                     | GENERAL SUPPLIES.....                                      | 300.00         |
| Total Supplies           |                                                            | 300.00         |
| <hr/>                    |                                                            |                |
| Section 3: Other Charges |                                                            |                |
| <hr/>                    |                                                            |                |
| 3020                     | TELEPHONE AND FAX - LANDLINE.....                          | 600.00         |
| 3021                     | POSTAGE.....                                               | 150.00         |
| 3023                     | INTERNET CONNECTION.....                                   | 240.00         |
| 3030                     | TRAVEL.....                                                | 1,400.00       |
| 3052                     | FIRE AND EXTENDED COVERAGE.....                            | 670.00         |
| 3060                     | UTILITIES - ELECTRICITY.....                               | 2,000.00       |
| 3062                     | UTILITIES - WATER.....                                     | 300.00         |
| 3063                     | UTILITIES - WASTE DISPOSAL.....                            | 300.00         |
| 3102                     | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 1,500.00       |
| 3103                     | BOX RENT.....                                              | 32.00          |
| Total Other Charges      |                                                            | 7,192.00       |
| Dept 0800 Total Budget   |                                                            | 18,901.00      |

PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES

Name of Office/Department \_\_\_ Veteran's Office \_\_\_\_\_

| ELECTED OFFICIAL           |           |           |                            |             |                |                    |
|----------------------------|-----------|-----------|----------------------------|-------------|----------------|--------------------|
| Name                       | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate | 2019 Annual Salary |
| <b>ALL OTHER EMPLOYEES</b> |           |           |                            |             |                |                    |
| Name                       | Hire Date |           | Classification (Job Title) | Hourly Rate | # Hours        | 2019 Annual Salary |
| Mull Halilie               | 9/17/2018 | P/T       | Veteran Service Officer    | 10.585      | 988.00         | 10,458.00          |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |
|                            |           |           |                            |             |                |                    |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0801  
 COUNTY EXTENSION OFFICE  
 FUND : (1000) COUNTY GENERAL FUND

| PCN            | Title            | Grade | Current Annual Salary |
|----------------|------------------|-------|-----------------------|
| 0001           | EXTENSION OFFICE |       |                       |
| Total Salaries |                  |       | 0.00                  |

| Line | Description             | Budget 2019 |
|------|-------------------------|-------------|
|      | Total Personal Services |             |

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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0801  
COUNTY EXTENSION OFFICE  
FUND : (1000) COUNTY GENERAL FUND

| Line Description                            | Budget<br>2019 |
|---------------------------------------------|----------------|
| <hr/>                                       |                |
| Section 2: Supplies                         |                |
| <hr/>                                       |                |
| 2003 JANITORIAL SUPPLIES.....               | 250.00         |
| 2024 MAINTENANCE AND SERVICE CONTRACTS..... | 325.00         |
| Total Supplies                              | 575.00         |
| <hr/>                                       |                |
| Section 3: Other Charges                    |                |
| <hr/>                                       |                |
| 3020 TELEPHONE AND FAX - LANDLINE.....      | 2,700.00       |
| 3022 CELL PHONES AND PAGERS.....            | 500.00         |
| 3023 INTERNET CONNECTION.....               | 500.00         |
| 3060 UTILITIES - ELECTRICITY.....           | 2,500.00       |
| 3061 UTILITIES - GAS.....                   | 800.00         |
| 3062 UTILITIES - WATER.....                 | 250.00         |
| 3063 UTILITIES - WASTE DISPOSAL.....        | 350.00         |
| 3100 OTHER MISCELLANEOUS.....               | 30,000.00      |
| 3103 BOX RENT.....                          | 80.00          |
| 3106 SPECIAL PROJECTS.....                  | 300.00         |
| Total Other Charges                         | 37,980.00      |
| Dept 0801 Total Budget                      | 38,555.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0802  
 PAUPERS AND WELFARE  
 FUND : (1000) COUNTY GENERAL FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
| Line | Description | Budget<br>2019 |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0802  
 PAUPERS AND WELFARE  
 FUND : (1000) COUNTY GENERAL FUND

| Line                     | Description              | Budget<br>2019 |
|--------------------------|--------------------------|----------------|
| Section 2: Supplies      |                          |                |
| Section 3: Other Charges |                          |                |
| 3095                     | PAUPERS AND WELFARE..... | 1,200.00       |
| Total Other Charges      |                          | 1,200.00       |
| Dept 0802 Total Budget   |                          | 1,200.00       |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0302  
 HOSPITAL MAINTENANCE  
 FUND : (1800) HOSPITAL MAINTENANCE FUND

| Line Description         | Budget<br>2019 |
|--------------------------|----------------|
| Line Description         | Budget<br>2019 |
| 1004 CONTRACT LABOR..... | 7,000.00       |
| Total Personal Services  | 7,000.00       |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0302  
 HOSPITAL MAINTENANCE  
 FUND : (1800) HOSPITAL MAINTENANCE FUND

| Line                     | Description                            | Budget<br>2019            |
|--------------------------|----------------------------------------|---------------------------|
| <hr/>                    |                                        |                           |
| Section 2: Supplies      |                                        |                           |
| <hr/>                    |                                        |                           |
| 2024                     | MAINTENANCE AND SERVICE CONTRACTS..... | 500.00                    |
| Total Supplies           |                                        | <u>500.00</u>             |
| <hr/>                    |                                        |                           |
| Section 3: Other Charges |                                        |                           |
| <hr/>                    |                                        |                           |
| 3052                     | FIRE AND EXTENDED COVERAGE.....        | 3,500.00                  |
| Total Other Charges      |                                        | <u>3,500.00</u>           |
| Dept 0302 Total Budget   |                                        | <u>11,000.00</u><br>===== |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0504  
 WORKMEN'S COMPENSATION  
 FUND : (1801) WORKMEN'S COMPENSATION FUND

| <u>Line</u>             | <u>Description</u>          | <u>Budget</u> |
|-------------------------|-----------------------------|---------------|
|                         |                             | <u>2019</u>   |
| 1010                    | WORKMEN'S COMPENSATION..... | 2,500.00      |
| Total Personal Services |                             | 2,500.00      |
| Dept 0504 Total Budget  |                             | 2,500.00      |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0200  
 ROAD  
 FUND : (2000) COUNTY ROAD FUND

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0001           | COUNTY JUDGE EO           |       | 14,343.00             |
| 0002           | ROAD FORMAN               |       | 35,714.00             |
| 0003           | ADMINISTRATIVE ASSISTANT  |       | 8,047.00              |
| 0005           | EMERG CO-ORD 911 ADRESS G |       | 14,289.00             |
| 0010           | TRUCK DRIVER              |       | 28,440.00             |
| 0011           | TRUCK DRIVER              |       | 27,856.00             |
| 0012           | TRUCK DRIVER              |       | 29,339.00             |
| 0013           | TRUCK DRIVER              |       | 25,488.00             |
| 0020           | GRADER OPERATOR           |       | 25,946.00             |
| 0021           | GRADER OPERATOR           |       | 26,467.00             |
| 0022           | GRADER OPERATOR           |       | 27,968.00             |
| 0030           | EQUIPMENT OPERATOR        |       | 25,048.00             |
| 0031           | EQUIPMENT OPERATOR        |       | 25,782.00             |
| 0032           | EQUIPMENT OPERATOR        |       | 28,867.00             |
| 0033           | EQUIPMENT OPERATOR        |       | 24,037.00             |
| 0040           | MECHANIC                  |       | 26,445.00             |
| 0045           | MECHANIC ASSISTANT        |       | 26,733.00             |
| 0050           | LABORER                   |       | 23,700.00             |
| 0051           | LABORER                   |       | 27,631.00             |
| 0052           | LABORER                   |       | 21,678.00             |
| 0060           | OPEN                      |       | 0.00                  |
| Total Salaries |                           |       | 493,818.00            |

| Line                    | Description                                  | Budget 2019 |
|-------------------------|----------------------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....                     | 493,818.00  |
| 1002                    | SALARIES, PART TIME.....                     | 1,000.00    |
| 1005                    | OVERTIME AND OTHER PREMIUM COMPENSATION..... | 5,000.00    |
| 1006                    | SOCIAL SECURITY MATCHING.....                | 38,237.00   |
| 1008                    | NONCONTRIBUTORY RETIREMENT.....              | 71,798.00   |
| 1009                    | HEALTH INSURANCE MATCHING.....               | 126,730.00  |
| 1010                    | WORKMEN'S COMPENSATION.....                  | 20,000.00   |
| 1011                    | UNEMPLOYMENT COMPENSATION.....               | 2,734.00    |
| 1016                    | LIFE INSURANCE.....                          | 1,080.00    |
| Total Personal Services |                                              | 760,397.00  |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0200  
ROAD  
FUND : (2000) COUNTY ROAD FUND

| Line                             | Description                                           | Budget<br>2019    |
|----------------------------------|-------------------------------------------------------|-------------------|
| <b>Section 2: Supplies</b>       |                                                       |                   |
| 2002                             | SMALL EQUIPMENT.....                                  | 1,000.00          |
| 2003                             | JANITORIAL SUPPLIES.....                              | 1,000.00          |
| 2006                             | CLOTHING AND UNIFORMS.....                            | 12,000.00         |
| 2007                             | FUELS, OILS AND LUBRICANTS.....                       | 165,000.00        |
| 2008                             | TIRES AND TUBES.....                                  | 30,000.00         |
| 2020                             | BUILDING MATERIALS AND SUPPLIES.....                  | 2,500.00          |
| 2021                             | PAINTS AND METALS.....                                | 1,000.00          |
| 2022                             | PLUMBING AND ELECTRICAL.....                          | 500.00            |
| 2023                             | PARTS AND REPAIRS.....                                | 90,000.00         |
| 2025                             | ASPHALT.....                                          | 350,000.00        |
| 2026                             | CULVERT AND PIPE.....                                 | 60,000.00         |
| 2027                             | GRAVEL, DIRT, AND SAND.....                           | 85,000.00         |
| 2028                             | LUMBER AND PILING.....                                | 1,500.00          |
| 2030                             | CONCRETE.....                                         | 1,000.00          |
| 2031                             | BRIDGES AND STEEL.....                                | 1,000.00          |
| <b>Total Supplies</b>            |                                                       | <b>801,500.00</b> |
| <b>Section 3: Other Charges</b>  |                                                       |                   |
| 3020                             | TELEPHONE AND FAX - LANDLINE.....                     | 1,650.00          |
| 3021                             | POSTAGE.....                                          | 185.00            |
| 3022                             | CELL PHONES AND PAGERS.....                           | 900.00            |
| 3023                             | INTERNET CONNECTION.....                              | 500.00            |
| 3052                             | FIRE AND EXTENDED COVERAGE.....                       | 6,000.00          |
| 3053                             | FLEET LIABILITY.....                                  | 10,800.00         |
| 3060                             | UTILITIES - ELECTRICITY.....                          | 1,800.00          |
| 3061                             | UTILITIES - GAS.....                                  | 1,200.00          |
| 3062                             | UTILITIES - WATER.....                                | 350.00            |
| 3063                             | UTILITIES - WASTE DISPOSAL.....                       | 350.00            |
| 3073                             | LEASE - MACHINERY AND EQUIPMENT.....                  | 45,000.00         |
| 3090                             | DUES AND MEMBERSHIPS.....                             | 650.00            |
| 3094                             | MEALS AND LODGING.....                                | 500.00            |
| 3100                             | OTHER MISCELLANEOUS.....                              | 15,000.00         |
| 3105                             | ROAD SIGNS.....                                       | 4,000.00          |
| <b>Total Other Charges</b>       |                                                       | <b>88,885.00</b>  |
| <b>Section 4: Capital Outlay</b> |                                                       |                   |
| 4004                             | MACHINERY AND EQUIPMENT.....                          | 30,000.00         |
| 4005                             | VEHICLES.....                                         | 15,000.00         |
| 4007                             | COUNTY MATCHING ADVANCE.....                          | 30,000.00         |
| 4008                             | ARK HIGHWAY DEPT AND OTHER CONSTRUCTION PROJECTS..... | 1,600.00          |
| <b>Total Capital Outlay</b>      |                                                       | <b>76,600.00</b>  |
| <b>Section 5: Transfers Out</b>  |                                                       |                   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0200  
 ROAD  
 FUND : (2000) COUNTY ROAD FUND

| Line Description                   | Budget<br>2019 |
|------------------------------------|----------------|
| Section 6:                         |                |
| 5005 LEASE PURCHASE PRINCIPAL..... | 90,000.00      |
| 5006 LEASE PURCHASE INTEREST.....  | 5,000.00       |
| Total                              | 95,000.00      |
| Dept 0200 Total Budget             | 1,822,382.00   |



PERSONAL SERVICES - SCHEDULE OF SALARIES AND WAGES  
 Name of Office/Department Road

| ELECTED OFFICIAL           |           |           |                            |             |                |                    | 2019 Annual Salary |
|----------------------------|-----------|-----------|----------------------------|-------------|----------------|--------------------|--------------------|
| Name                       | Hire Date | Job Level | Classification (Job Title) | Base Salary | Longevity Rate | 2019 Annual Salary |                    |
| <b>ALL OTHER EMPLOYEES</b> |           |           |                            |             |                |                    |                    |
| Name                       | Hire Date |           | Classification (Job Title) | Base Salary | Longevity Rate | 2019 Annual Salary |                    |
| Lockhart J                 | 5/4/1982  |           | Foreman                    | \$35,714.00 |                | \$35,714.00        |                    |
| Adair J                    | 3/12/2018 | 6         | Grader Oper                | \$12.15     | \$200.00       | \$25,472.00        |                    |
| Best J                     | 7/1/2015  | 5         | Equip Oper                 | \$12.04     |                | \$25,048.00        |                    |
| Bowen H                    | 5/5/2017  | 6         | Equip Oper                 | \$12.31     | \$160.00       | \$25,769.00        |                    |
| Coleman R                  | 5/20/2014 | 7         | Grader Oper                | \$12.64     | \$170.00       | \$26,462.00        |                    |
| Gray C                     | 8/26/2013 | 4         | Laborer                    | \$11.39     |                | \$23,692.00        |                    |
| Green M                    | 7/28/1997 | 6         | Truck Driver               | \$13.61     | \$125.00       | \$28,434.00        |                    |
| Hoke R                     | 1/1/1998  | 7         | Equip Oper                 | \$13.88     |                | \$28,871.00        |                    |
| McManus R                  | 1/2/2007  | 7         | Truck Driver               | \$13.39     |                | \$27,850.00        |                    |
| Roberts T                  | 4/1/2002  | 5         | Mech Asst                  | \$12.85     |                | \$26,728.00        |                    |
| Reed R                     | 6/16/2014 | 7         | Mechanic                   | \$12.64     | \$150.00       | \$26,442.00        |                    |
| Spears J                   | 6/9/2008  | 8         | Grader Oper                | \$13.45     |                | \$27,976.00        |                    |
| Wainwright V               | 4/14/2003 | 6         | Laborer                    | \$13.28     |                | \$27,623.00        |                    |
| White W                    | 7/5/1995  | 7         | Truck Driver               | \$14.04     | \$125.00       | \$29,329.00        |                    |
| Open                       |           | 8         | Grader Oper                | \$12.47     |                | \$25,938.00        |                    |
| Open                       |           | 5         | Truck Driver               | \$11.56     |                | \$24,045.00        |                    |
| Open                       |           | 2         | Laborer                    | \$10.42     |                | \$21,674.00        |                    |

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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0103  
COUNTY TREASURER  
FUND : (3000) TREASURER'S AUTOMATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

  

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0103  
 COUNTY TREASURER  
 FUND : (3000) TREASURER'S AUTOMATION FUND

| Line                     | Description                                                | Budget<br>2019           |
|--------------------------|------------------------------------------------------------|--------------------------|
| <hr/>                    |                                                            |                          |
| Section 2: Supplies      |                                                            |                          |
| <hr/>                    |                                                            |                          |
| 2001                     | GENERAL SUPPLIES.....                                      | 1,000.00                 |
| Total Supplies           |                                                            | <u>1,000.00</u>          |
| <hr/>                    |                                                            |                          |
| Section 3: Other Charges |                                                            |                          |
| <hr/>                    |                                                            |                          |
| 3020                     | TELEPHONE AND FAX - LANDLINE.....                          | 450.00                   |
| 3021                     | POSTAGE.....                                               | 55.00                    |
| 3023                     | INTERNET CONNECTION.....                                   | 220.00                   |
| 3102                     | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 7,900.00                 |
| Total Other Charges      |                                                            | <u>8,625.00</u>          |
| Dept 0103 Total Budget   |                                                            | <u>9,625.00</u><br>===== |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0104  
 COUNTY TAX COLLECTOR  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

| Line                    | Description                    | Budget<br>2019 |
|-------------------------|--------------------------------|----------------|
| 1003                    | EXTRA HELP.....                | 1,000.00       |
| 1006                    | SOCIAL SECURITY MATCHING.....  | 77.00          |
| 1010                    | WORKMEN'S COMPENSATION.....    | 2.00           |
| 1011                    | UNEMPLOYMENT COMPENSATION..... | 20.00          |
| Total Personal Services |                                | 1,099.00       |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0104  
 COUNTY TAX COLLECTOR  
 FUND : (3001) COLLECTOR'S AUTOMATION FUND

| Line Description                                                | Budget<br>2019 |
|-----------------------------------------------------------------|----------------|
| <hr/>                                                           |                |
| Section 2: Supplies                                             |                |
| <hr/>                                                           |                |
| 2001 GENERAL SUPPLIES.....                                      | 1,250.00       |
| 2002 SMALL EQUIPMENT.....                                       | 500.00         |
|                                                                 | 1,750.00       |
| Total Supplies                                                  | 1,750.00       |
| <hr/>                                                           |                |
| Section 3: Other Charges                                        |                |
| <hr/>                                                           |                |
| 3102 COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 13,500.00      |
|                                                                 | 13,500.00      |
| Total Other Charges                                             | 13,500.00      |
| Dept 0104 Total Budget                                          | 16,349.00      |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0102  
CIRCUIT CLERK  
FUND : (3002) CIRCUIT COURT AUTOMATION FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
| <hr/>       |                    |                |
| <u>Line</u> | <u>Description</u> | Budget<br>2019 |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (3002) CIRCUIT COURT AUTOMATION FUND

| Line Description           | Budget<br>2019 |
|----------------------------|----------------|
| <hr/>                      |                |
| Section 2: Supplies        |                |
| <hr/>                      |                |
| 2001 GENERAL SUPPLIES..... | 75.00          |
| Total Supplies             | 75.00          |
| Dept 0102 Total Budget     | 75.00          |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (3003) DISTRICT COURT AUTOMATION FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
| Line | Description | Budget<br>2019 |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (3003) DISTRICT COURT AUTOMATION FUND

| Line                     | Description                                                | Budget<br>2019 |
|--------------------------|------------------------------------------------------------|----------------|
| Section 2: Supplies      |                                                            |                |
| Section 3: Other Charges |                                                            |                |
| 3023                     | INTERNET CONNECTION.....                                   | 600.00         |
| 3102                     | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 3,000.00       |
| 3107                     | DISTRICT JUDGE ADDITIONAL SUPPORT.....                     | 1,200.00       |
| Total Other Charges      |                                                            | 4,800.00       |
| Dept 0409 Total Budget   |                                                            | 4,800.00       |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0105  
 COUNTY TAX ASSESSOR  
 FUND : (3004) ASSESSOR'S AMENDMENT NO. 79 FUND

| Line                    | Description                     | Budget<br>2019 |
|-------------------------|---------------------------------|----------------|
| 1002                    | SALARIES, PART TIME.....        | 2,000.00       |
| 1003                    | EXTRA HELP.....                 | 1,000.00       |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 154.00         |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 150.00         |
| 1010                    | WORKMEN'S COMPENSATION.....     | 2.00           |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 20.00          |
| Total Personal Services |                                 | 3,326.00       |

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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3008) COUNTY LIBRARY FUND

| PCN            | Title            | Grade | Current Annual<br>Salary |
|----------------|------------------|-------|--------------------------|
| 0002           | LIBRARY DIRECTOR | 28    | 30,855.00                |
| Total Salaries |                  |       | 30,855.00                |

| Line                    | Description                     | Budget<br>2019 |
|-------------------------|---------------------------------|----------------|
| 1001                    | SALARIES, FULL TIME.....        | 30,855.00      |
| 1002                    | SALARIES, PART TIME.....        | 15,000.00      |
| 1006                    | SOCIAL SECURITY MATCHING.....   | 3,508.00       |
| 1008                    | NONCONTRIBUTORY RETIREMENT..... | 7,025.00       |
| 1009                    | HEALTH INSURANCE MATCHING.....  | 7,200.00       |
| 1010                    | WORKMEN'S COMPENSATION.....     | 130.00         |
| 1011                    | UNEMPLOYMENT COMPENSATION.....  | 280.00         |
| 1016                    | LIFE INSURANCE.....             | 120.00         |
| Total Personal Services |                                 | 64,118.00      |

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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0600  
LIBRARY  
FUND : (3008) COUNTY LIBRARY FUND

| Line Description                            | Budget<br>2019 |
|---------------------------------------------|----------------|
| <hr/>                                       |                |
| Section 2: Supplies                         |                |
| <hr/>                                       |                |
| 2001 GENERAL SUPPLIES.....                  | 1,500.00       |
| 2002 SMALL EQUIPMENT.....                   | 3,000.00       |
| 2003 JANITORIAL SUPPLIES.....               | 500.00         |
| 2009 BOOKS.....                             | 19,000.00      |
| 2024 MAINTENANCE AND SERVICE CONTRACTS..... | 8,000.00       |
|                                             | <hr/>          |
| Total Supplies                              | 32,000.00      |
|                                             | <hr/>          |
| Section 3: Other Charges                    |                |
| <hr/>                                       |                |
| 3020 TELEPHONE AND FAX - LANDLINE.....      | 1,100.00       |
| 3021 POSTAGE.....                           | 300.00         |
| 3023 INTERNET CONNECTION.....               | 1,100.00       |
| 3030 TRAVEL.....                            | 500.00         |
| 3052 FIRE AND EXTENDED COVERAGE.....        | 6,500.00       |
| 3060 UTILITIES - ELECTRICITY.....           | 5,000.00       |
| 3061 UTILITIES - GAS.....                   | 1,300.00       |
| 3062 UTILITIES - WATER.....                 | 300.00         |
| 3063 UTILITIES - WASTE DISPOSAL.....        | 350.00         |
| 3090 DUES AND MEMBERSHIPS.....              | 250.00         |
| 3094 MEALS AND LODGING.....                 | 400.00         |
| 3103 BOX RENT.....                          | 90.00          |
|                                             | <hr/>          |
| Total Other Charges                         | 17,190.00      |
|                                             | <hr/>          |
| Section 4: Capital Outlay                   |                |
| <hr/>                                       |                |
| 4004 MACHINERY AND EQUIPMENT.....           | 4,000.00       |
|                                             | <hr/>          |
| Total Capital Outlay                        | 4,000.00       |
|                                             | <hr/>          |
| Dept 0600 Total Budget                      | 117,308.00     |
|                                             | <hr/> <hr/>    |





Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0700  
 SOLID WASTE  
 FUND : (3009) CLEVELAND COUNTY SOLID WASTE FUND

| Line Description                                                | Budget<br>2019    |
|-----------------------------------------------------------------|-------------------|
| <b>Section 2: Supplies</b>                                      |                   |
| 2001 GENERAL SUPPLIES.....                                      | 1,200.00          |
| 2007 FUELS, OILS AND LUBRICANTS.....                            | 200.00            |
| 2020 BUILDING MATERIALS AND SUPPLIES.....                       | 5,500.00          |
| <b>Total Supplies</b>                                           | <b>6,900.00</b>   |
| <b>Section 3: Other Charges</b>                                 |                   |
| 3010 SERVICE CONTRACTS.....                                     | 520,000.00        |
| 3020 TELEPHONE AND FAX - LANDLINE.....                          | 1,100.00          |
| 3021 POSTAGE.....                                               | 165.00            |
| 3023 INTERNET CONNECTION.....                                   | 500.00            |
| 3030 TRAVEL.....                                                | 150.00            |
| 3040 ADVERTISING AND PUBLICATIONS.....                          | 200.00            |
| 3052 FIRE AND EXTENDED COVERAGE.....                            | 1,291.00          |
| 3060 UTILITIES - ELECTRICITY.....                               | 2,700.00          |
| 3062 UTILITIES - WATER.....                                     | 325.00            |
| 3063 UTILITIES - WASTE DISPOSAL.....                            | 350.00            |
| 3072 LEASE - LAND AND BUILDINGS.....                            | 1.00              |
| 3094 MEALS AND LODGING.....                                     | 200.00            |
| 3102 COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 1,000.00          |
| 3103 BOX RENT.....                                              | 85.00             |
| <b>Total Other Charges</b>                                      | <b>528,067.00</b> |
| <b>Dept 0700 Total Budget</b>                                   | <b>627,287.00</b> |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (3010) COUNTY CLERK OPERATING FUND

| Line  | Description | Budget<br>2019 |
|-------|-------------|----------------|
| <hr/> |             |                |
| <hr/> |             |                |
| <hr/> |             |                |
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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0101  
 COUNTY CLERK  
 FUND : (3010) COUNTY CLERK OPERATING FUND

| Line Description           | Budget<br>2019 |
|----------------------------|----------------|
| Section 2: Supplies        |                |
| 2001 GENERAL SUPPLIES..... | 300.00         |
| Total Supplies             | 300.00         |
| Dept 0101 Total Budget     | 300.00         |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0114  
 CHILD SUPPORT COST  
 FUND : (3012) CHILD SUPPORT COST FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u> |
|-------------|--------------------|---------------|
|             |                    | <u>2019</u>   |
|             |                    |               |
|             |                    |               |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0114  
 CHILD SUPPORT COST  
 FUND : (3012) CHILD SUPPORT COST FUND

| Line Description           | Budget<br>2019 |
|----------------------------|----------------|
| <hr/>                      |                |
| Section 2: Supplies        |                |
| <hr/>                      |                |
| 2001 GENERAL SUPPLIES..... | 800.00         |
| 2002 SMALL EQUIPMENT.....  | 900.00         |
|                            | 1,700.00       |
| Total Supplies             | 1,700.00       |
| <hr/>                      |                |
| Section 3: Other Charges   |                |
| <hr/>                      |                |
| 3021 POSTAGE.....          | 200.00         |
| Total Other Charges        | 200.00         |
| Dept 0114 Total Budget     | 1,900.00       |

Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0400  
COUNTY SHERIFF  
FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
| <hr/>       |                    |                |
| <hr/>       |                    |                |
| <u>Line</u> | <u>Description</u> | Budget<br>2019 |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0400  
 COUNTY SHERIFF  
 FUND : (3014) COMMUNICATION FACILITY & EQUIPMENT FUND

| Line                      | Description                  | Budget<br>2019 |
|---------------------------|------------------------------|----------------|
| <hr/>                     |                              |                |
| Section 2: Supplies       |                              |                |
| <hr/>                     |                              |                |
| 2023                      | PARTS AND REPAIRS.....       | 7,000.00       |
| Total Supplies            |                              | 7,000.00       |
| <hr/>                     |                              |                |
| Section 3: Other Charges  |                              |                |
| <hr/>                     |                              |                |
| Section 4: Capital Outlay |                              |                |
| <hr/>                     |                              |                |
| 4004                      | MACHINERY AND EQUIPMENT..... | 5,000.00       |
| Total Capital Outlay      |                              | 5,000.00       |
| Dept 0400 Total Budget    |                              | 12,000.00      |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0418  
COUNTY JAIL  
FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
| <hr/>       |                    |                |
| <hr/>       |                    |                |
| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
| <hr/>       |                    |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0418  
 COUNTY JAIL  
 FUND : (3017) JAIL OPERATION & MAINTENANCE FUND

| Line Description                            | Budget<br>2019 |
|---------------------------------------------|----------------|
| <hr/>                                       |                |
| Section 2: Supplies                         |                |
| <hr/>                                       |                |
| 2001 GENERAL SUPPLIES.....                  | 4,000.00       |
| 2005 FOOD.....                              | 18,500.00      |
|                                             | 22,500.00      |
| Total Supplies                              |                |
| <hr/>                                       |                |
| Section 3: Other Charges                    |                |
| <hr/>                                       |                |
| 3016 HOUSING PRISONERS.....                 | 23,000.00      |
|                                             | 23,000.00      |
| Total Other Charges                         |                |
| <hr/>                                       |                |
| Section 4: Capital Outlay                   |                |
| <hr/>                                       |                |
| 4003 IMPROVEMENTS OTHER THAN BUILDINGS..... | 1,000.00       |
|                                             | 1,000.00       |
| Total Capital Outlay                        |                |
| Dept 0418 Total Budget                      | 46,500.00      |

Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0400  
COUNTY SHERIFF  
FUND : (3019) BOATING SAFETY FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

  

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0400  
 COUNTY SHERIFF  
 FUND : (3019) BOATING SAFETY FUND

| Line Description                  | Budget<br>2019 |
|-----------------------------------|----------------|
| Section 2: Supplies               |                |
| Section 3: Other Charges          |                |
| Section 4: Capital Outlay         |                |
| 4004 MACHINERY AND EQUIPMENT..... | 1,000.00       |
| Total Capital Outlay              | 1,000.00       |
| Dept 0400 Total Budget            | 1,000.00       |
|                                   | =====          |

## Cleveland County, Arkansas

2019 Final Budget

DEPT : 0501

911 PUBLIC SAFETY

FUND : (3020) 911 PUBLIC SAFETY FUND

| PCN            | Title                     | Grade | Current Annual Salary |
|----------------|---------------------------|-------|-----------------------|
| 0002           | COMCUNICATIONS COORDINATO | 5     | 28,426.00             |
| 0010           | DISPATCHER/JAILER         | 2     | 25,964.00             |
| Total Salaries |                           |       | 54,390.00             |

| Line                    | Description                                  | Budget 2019 |
|-------------------------|----------------------------------------------|-------------|
| 1001                    | SALARIES, FULL TIME.....                     | 54,390.00   |
| 1005                    | OVERTIME AND OTHER PREMIUM COMPENSATION..... | 600.00      |
| 1006                    | SOCIAL SECURITY MATCHING.....                | 4,379.00    |
| 1008                    | NONCONTRIBUTORY RETIREMENT.....              | 8,703.00    |
| 1009                    | HEALTH INSURANCE MATCHING.....               | 13,990.00   |
| 1010                    | WORKMEN'S COMPENSATION.....                  | 1,046.00    |
| 1011                    | UNEMPLOYMENT COMPENSATION.....               | 280.00      |
| 1016                    | LIFE INSURANCE.....                          | 119.00      |
| 1017                    | HOLIDAY PAY.....                             | 2,511.00    |
| Total Personal Services |                                              | 86,018.00   |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0501  
 911 PUBLIC SAFETY  
 FUND : (3020) 911 PUBLIC SAFETY FUND

| Line                     | Description                                                | Budget<br>2019 |
|--------------------------|------------------------------------------------------------|----------------|
| <hr/>                    |                                                            |                |
| Section 2: Supplies      |                                                            |                |
| <hr/>                    |                                                            |                |
| 2024                     | MAINTENANCE AND SERVICE CONTRACTS.....                     | 13,200.00      |
| Total Supplies           |                                                            | 13,200.00      |
| <hr/>                    |                                                            |                |
| Section 3: Other Charges |                                                            |                |
| <hr/>                    |                                                            |                |
| 3102                     | COMPUTER SOFTWARE, SUPPORT, AND MAINTENANCE AGREEMENT..... | 5,000.00       |
| Total Other Charges      |                                                            | 5,000.00       |
| Dept 0501 Total Budget   |                                                            | 104,218.00     |







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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0417  
JUDICIAL INDIGENT  
FUND : (3026) INDIGENT CRIMINAL DEFENSE FUND

| Line                            | Description                        | Budget<br>2019 |
|---------------------------------|------------------------------------|----------------|
| <b>Section 2: Supplies</b>      |                                    |                |
| 2001                            | GENERAL SUPPLIES.....              | 450.00         |
| 2002                            | SMALL EQUIPMENT.....               | 500.00         |
| Total Supplies                  |                                    | 950.00         |
| <b>Section 3: Other Charges</b> |                                    |                |
| 3011                            | PUBLIC DEFENDER REIMBURSEMENT..... | 3,600.00       |
| 3020                            | TELEPHONE AND FAX - LANDLINE.....  | 900.00         |
| 3021                            | POSTAGE.....                       | 100.00         |
| 3030                            | TRAVEL.....                        | 1,500.00       |
| 3060                            | UTILITIES - ELECTRICITY.....       | 500.00         |
| 3061                            | UTILITIES - GAS.....               | 120.00         |
| 3062                            | UTILITIES - WATER.....             | 100.00         |
| Total Other Charges             |                                    | 6,820.00       |
| Dept 0417 Total Budget          |                                    | 7,770.00       |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0414  
 JUVENILE PROBATION  
 FUND : (3031) JUVENILE PROBATION FEE FUND

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
| <hr/>       |                    |                |
| <u>Line</u> | <u>Description</u> | Budget<br>2019 |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0414  
 JUVENILE PROBATION  
 FUND : (3031) JUVENILE PROBATION FEE FUND

| Line                     | Description           | Budget<br>2019         |
|--------------------------|-----------------------|------------------------|
| <hr/>                    |                       |                        |
| Section 2: Supplies      |                       |                        |
| <hr/>                    |                       |                        |
| 2001                     | GENERAL SUPPLIES..... | 250.00                 |
| Total Supplies           |                       | <u>250.00</u>          |
| <hr/>                    |                       |                        |
| Section 3: Other Charges |                       |                        |
| <hr/>                    |                       |                        |
| 3106                     | SPECIAL PROJECTS..... | 500.00                 |
| Total Other Charges      |                       | <u>500.00</u>          |
| Dept 0414 Total Budget   |                       | <u>750.00</u><br>===== |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT COURT  
 FUND : (3032) JUVENILE COURT REPRESENTATION FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
|      |             |                |
|      |             |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT COURT  
 FUND : (3032) JUVENILE COURT REPRESENTATION FUND

| Line Description         | Budget<br>2019 |
|--------------------------|----------------|
| Section 2: Supplies      |                |
| Section 3: Other Charges |                |
| 3030 TRAVEL.....         | 106.00         |
| Total Other Charges      | 106.00         |
| Dept 0102 Total Budget   | 106.00         |

Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0102  
CIRCUIT CLERK

FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
|      |             |                |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 CIRCUIT CLERK  
 FUND : (3039) CIRCUIT CLERK COMMISSIONER'S FEE FUND

| Line                     | Description            | Budget<br>2019 |
|--------------------------|------------------------|----------------|
| Section 2: Supplies      |                        |                |
| 2001                     | GENERAL SUPPLIES.....  | 1,000.00       |
| Total Supplies           |                        | 1,000.00       |
| Section 3: Other Charges |                        |                |
| 3030                     | TRAVEL.....            | 300.00         |
| 3094                     | MEALS AND LODGING..... | 300.00         |
| Total Other Charges      |                        | 600.00         |
| Dept 0102 Total Budget   |                        | 1,600.00       |

Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0105  
COUNTY TAX ASSESSOR  
FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2019</u> |
|-------------|--------------------|------------------------------|
|             |                    |                              |
|             |                    |                              |



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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0105  
 COUNTY TAX ASSESSOR  
 FUND : (3042) ASSESSOR'S LATE ASSESSMENT FEE FUND

| Line                   | Description           | Budget<br>2019 |
|------------------------|-----------------------|----------------|
| Section 2: Supplies    |                       |                |
| 2001                   | GENERAL SUPPLIES..... | 351.00         |
| Total Supplies         |                       | 351.00         |
| Dept 0105 Total Budget |                       | 351.00         |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0301  
 AMBULANCE SERVICE  
 FUND : (3400) AMBULANCE SERVICE FUND

| Line  | Description | Budget<br>2019 |
|-------|-------------|----------------|
| <hr/> |             |                |
| Line  | Description | Budget<br>2019 |

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94/117

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0301  
 AMBULANCE SERVICE  
 FUND : (3400) AMBULANCE SERVICE FUND

| Line                                  | Description                     | Budget<br>2019 |
|---------------------------------------|---------------------------------|----------------|
| <hr/> Section 2: Supplies <hr/>       |                                 |                |
| 2023                                  | PARTS AND REPAIRS.....          | 1,000.00       |
| Total Supplies                        |                                 | 1,000.00       |
| <hr/> Section 3: Other Charges <hr/>  |                                 |                |
| 3010                                  | SERVICE CONTRACTS.....          | 90,000.00      |
| 3052                                  | FIRE AND EXTENDED COVERAGE..... | 1,000.00       |
| Total Other Charges                   |                                 | 91,000.00      |
| <hr/> Section 4: Capital Outlay <hr/> |                                 |                |
| 4004                                  | MACHINERY AND EQUIPMENT.....    | 1,000.00       |
| Total Capital Outlay                  |                                 | 1,000.00       |
| Dept 0301 Total Budget                |                                 | 93,000.00      |



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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0400  
 COUNTY SHERIFF  
 FUND : (3401) SHERIFF'S EQUIPMENT FUND

| Line                      | Description                  | Budget<br>2019     |
|---------------------------|------------------------------|--------------------|
| Section 2: Supplies       |                              |                    |
| Section 3: Other Charges  |                              |                    |
| Section 4: Capital Outlay |                              |                    |
| 4004                      | MACHINERY AND EQUIPMENT..... | 11,000.00          |
| 4005                      | VEHICLES.....                | 30,000.00          |
| Total Capital Outlay      |                              | 41,000.00          |
| Dept 0400 Total Budget    |                              | 41,000.00<br>===== |

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97/117

Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0505  
SPECIAL JAIL FEES  
FUND : (3402) SPECIAL JAIL FEES FUND

| <u>Line</u> | <u>Description</u> | Budget<br><u>2019</u> |
|-------------|--------------------|-----------------------|
| <u>Line</u> | <u>Description</u> | Budget<br><u>2019</u> |

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98/117

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0505  
 SPECIAL JAIL FEES  
 FUND : (3402) SPECIAL JAIL FEES FUND

| Line Description                        | Budget<br>2019 |
|-----------------------------------------|----------------|
| Section 2: Supplies                     |                |
| Section 3: Other Charges                |                |
| 3006 MEDICAL, DENTAL, AND HOSPITAL..... | 4,500.00       |
| Total Other Charges                     | 4,500.00       |
| Dept 0505 Total Budget                  | 4,500.00       |
|                                         | =====          |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0400  
 COUNTY SHERIFF  
 FUND : (3403)

| <u>Line</u> | <u>Description</u> | Budget<br>2019 |
|-------------|--------------------|----------------|
|             |                    |                |
|             |                    |                |
|             |                    |                |



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Cleveland County, Arkansas  
2019 Final Budget  
DEPT : 0400  
COUNTY SHERIFF  
FUND : (3403)

| <u>Line</u>              | <u>Description</u>                 | <u>Budget</u><br><u>2019</u> |
|--------------------------|------------------------------------|------------------------------|
| Section 2: Supplies      |                                    |                              |
| Section 3: Other Charges |                                    |                              |
| 3093                     | MISCELLANEOUS LAW ENFORCEMENT..... | 1,170.00                     |
| Total Other Charges      |                                    | 1,170.00                     |
| Dept 0400 Total Budget   |                                    | 1,170.00                     |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u><br><u>2019</u> |
|-------------|--------------------|------------------------------|
|             |                    |                              |
|             |                    |                              |
|             |                    |                              |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0409  
 DISTRICT COURT  
 FUND : (3404) ADDITIONAL DISTRICT JUDGE RETIREMENT FUND

| Line                     | Description             | Budget<br>2019           |
|--------------------------|-------------------------|--------------------------|
| <hr/>                    |                         |                          |
| Section 2: Supplies      |                         |                          |
| <hr/>                    |                         |                          |
| Section 3: Other Charges |                         |                          |
| <hr/>                    |                         |                          |
| 3118                     | UNFUNDED LIABILITY..... | 20,000.00                |
| Total Other Charges      |                         | <hr/> 20,000.00          |
| Dept 0409 Total Budget   |                         | <hr/> 20,000.00<br>===== |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0110  
 COURTHOUSE RESTORATION  
 FUND : (3502) COURTHOUSE RESTORATION FUND

| <u>Line</u> | <u>Description</u> | <u>Budget</u> |
|-------------|--------------------|---------------|
|             |                    | <u>2019</u>   |
|             |                    |               |
| <u>Line</u> | <u>Description</u> | <u>Budget</u> |
|             |                    | <u>2019</u>   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0116  
 COURTHOUSE RESTORATION  
 FUND : (3502) COURTHOUSE RESTORATION FUND

1330

| Line Description           | Budget<br>2019            |
|----------------------------|---------------------------|
| <hr/>                      |                           |
| Section 2: Supplies        |                           |
| <hr/>                      |                           |
| Section 3: Other Charges   |                           |
| <hr/>                      |                           |
| 3106 SPECIAL PROJECTS..... | 34,001.05                 |
| Total Other Charges        | <u>34,001.05</u>          |
| <hr/>                      |                           |
| Section 4: Capital Outlay  |                           |
| <hr/>                      |                           |
| Total Capital Outlay       |                           |
| Dept 0116 Total Budget     | <u>34,001.05</u><br>===== |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0116  
 COURTHOUSE RESTORATION  
 FUND : (3502) COURTHOUSE RESTORATION FUND

| Line | Description | Budget |
|------|-------------|--------|
|      |             | 2019   |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0700  
 SOLID WASTE  
 FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
|      |             |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0700  
 SOLID WASTE  
 FUND : (3515) SOLID WASTE RECYCLING GRANT FUND

| Line                             | Description                          | Budget<br>2019 |
|----------------------------------|--------------------------------------|----------------|
| <b>Section 2: Supplies</b>       |                                      |                |
| 2001                             | GENERAL SUPPLIES.....                | 1,000.00       |
| 2020                             | BUILDING MATERIALS AND SUPPLIES..... | 1,000.00       |
| Total Supplies                   |                                      | 2,000.00       |
| <b>Section 3: Other Charges</b>  |                                      |                |
| 3040                             | ADVERTISING AND PUBLICATIONS.....    | 1,000.00       |
| 3106                             | SPECIAL PROJECTS.....                | 4,000.00       |
| Total Other Charges              |                                      | 5,000.00       |
| <b>Section 4: Capital Outlay</b> |                                      |                |
| 4004                             | MACHINERY AND EQUIPMENT.....         | 30,000.00      |
| Total Capital Outlay             |                                      | 30,000.00      |
| Dept 0700 Total Budget           |                                      | 37,000.00      |



Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0603  
 COMMUNITY CENTER  
 FUND : (3523) LEE TOWNSHIP GRANT FUND

| Line  | Description | Budget<br>2019 |
|-------|-------------|----------------|
| <hr/> |             |                |
| <hr/> |             |                |
| Line  | Description | Budget<br>2019 |
| <hr/> |             |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0603  
 COMMUNITY CENTER  
 FUND : (3523) LEE TOWNSHIP GRANT FUND

| Line                     | Description             | Budget<br>2019        |
|--------------------------|-------------------------|-----------------------|
| <hr/>                    |                         |                       |
| Section 2: Supplies      |                         |                       |
| <hr/>                    |                         |                       |
| Section 3: Other Charges |                         |                       |
| <hr/>                    |                         |                       |
| 3123                     | SEAEDD GRANT (GIF)..... | 430.62                |
| Total Other Charges      |                         | <hr/> 430.62          |
| Dept 0603 Total Budget   |                         | <hr/> 430.62<br>===== |

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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 COUNTY CLERK  
 FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

| Line | Description | Budget<br>2019 |
|------|-------------|----------------|
|      |             |                |
|      |             |                |
|      |             |                |

Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0102  
 COUNTY CLERK  
 FUND : (3524) AUTOMATED RECORDS SYSTEMS GRANT FUND

| Line                     | Description           | Budget<br>2019            |
|--------------------------|-----------------------|---------------------------|
| <hr/>                    |                       |                           |
| Section 2: Supplies      |                       |                           |
| <hr/>                    |                       |                           |
| Section 3: Other Charges |                       |                           |
| <hr/>                    |                       |                           |
| 3106                     | SPECIAL PROJECTS..... | 80,060.00                 |
| Total Other Charges      |                       | <u>80,060.00</u>          |
| Dept 0102 Total Budget   |                       | <u>80,060.00</u><br>===== |



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Cleveland County, Arkansas  
 2019 Final Budget  
 DEPT : 0804  
 HUNGER RELIEF  
 FUND : (3526) ARKANSAS HUNGER GRANT FUND

| Line                     | Description           | Budget<br>2019 |
|--------------------------|-----------------------|----------------|
| Section 2: Supplies      |                       |                |
| Section 3: Other Charges |                       |                |
| 3106                     | SPECIAL PROJECTS..... | 246.34         |
| Total Other Charges      |                       | 246.34         |
| Dept 0804 Total Budget   |                       | 246.34         |