



## Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201  
(501) 372-7550  
Fax: (501) 372-0611

January 28, 2019

### MEMORANDUM

To: Cleburne County Clerk  
From: Samantha Moore, Receptionist  
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore ([smoore@arcounties.org](mailto:smoore@arcounties.org)) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties  
Attn: Samantha Moore  
1415 West Third Street  
Little Rock, Arkansas 72201**

Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Cleburne County Justice of Peace is paid \$ 400.00 per diem (regular meeting)

RECEIVED

JAN 31 2019

Cleburne Co. Clerk

*"Serving Arkansas' Counties Since 1968"*

ORDINANCE NO. 2018-025

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLEBURNE, STATE OF ARKANSAS; AN ORDINANCE TO BE ENTITLED: AN ORDINANCE ESTABLISHING THE NUMBER OF EMPLOYEES AND AUTHORIZED SALARY PER EMPLOYEE FOR EACH DEPARTMENT OF THE CLEBURNE COUNTY GOVERNMENT.**

Section 1. The following shall be the authorized number of employees and salaries for each department of the County Government in the calendar year 2019.

**COUNTY JUDGE**

County Judge (1/2)	\$28,050.00
County Judge Longevity	\$250.00
Administrative Assistant (1/2)	\$15,250.63
Chief Deputy Clerk	\$27,471.25
Part-Time	\$6,000.00
<b>County Judge Total</b>	<b>\$77,021.88</b>

**COUNTY CLERK**

County Clerk	\$46,290.60
Chief Deputy Clerk	\$29,301.25
Chief Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$26,551.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk Vacant	\$24,976.25
Part-Time	\$15,000.00
Over-Time	\$5,000.00
<b>County Clerk Total</b>	<b>\$147,619.35</b>

**CIRCUIT CLERK**

Circuit Clerk	\$46,290.60
Circuit Clerk's Longevity	\$1,000.00
Chief Deputy Clerk	\$33,470.13
Chief Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$25,801.25
Deputy Clerk	\$25,801.25
Deputy Clerk	\$25,426.25
Deputy Clerk	\$25,426.25
Deputy Clerk	\$27,176.25
Deputy Clerk's Longevity	\$250.00
Part-Time	\$28,000.00
Over-Time	\$2,000.00
<b>Circuit Clerk Total</b>	<b>\$241,391.98</b>

**TREASURER**

Treasurer	\$46,290.60
Treasurer's Longevity	\$1,000.00
Chief Deputy Clerk	\$31,592.50
Chief Deputy Clerk's Longevity	\$500.00
Janitor (1/3)	\$9,450.00
Part-Time	\$1,000.00
Over-Time	\$350.00
<b>Treasurer Total</b>	<b>\$90,183.10</b>

ORDINANCE NO. 2018-025

**COLLECTOR**

Collector	\$46,290.60
Collector's Longevity	\$750.00
Chief Deputy Clerk	\$32,023.75
Chief Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$31,425.13
Deputy Clerk's Longevity	\$750.00
Deputy Clerk	\$25,801.25
Deputy Clerk	\$24,976.25
Janitor (1/3)	\$9,450.00
Over-Time	\$2,000.00
<b>Collector Total</b>	<b>\$173,966.98</b>

**ASSESSOR**

Assessor	\$46,290.60
Abstracter/Mapper	\$34,682.52
Abstracter/Mapper's Longevity	\$500.00
Abstracter/Mapper	\$33,240.50
Abstracter/Mapper's Longevity	\$500.00
Mineral Resource Clerk	\$29,456.25
Mineral Resource Clerk's Longevity	\$250.00
Chief Deputy Clerk	\$32,772.75
Chief Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$25,426.25
Janitor (1/3)	\$9,450.00
Part-Time	\$6,500.00
Over-Time	\$3,000.00
<b>Assessor Total</b>	<b>\$222,568.87</b>

**EQUALIZATION BOARD**

Contract Labor	\$1,500.00
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**QUORUM COURT**

Justice of the Peace-District 1	\$4,800.00
Justice of the Peace-District 2	\$4,800.00
Justice of the Peace-District 3	\$4,800.00
Justice of the Peace-District 4	\$4,800.00
Justice of the Peace-District 5	\$4,800.00
Justice of the Peace-District 6	\$4,800.00
Justice of the Peace-District 7	\$4,800.00
Justice of the Peace-District 8	\$4,800.00
Justice of the Peace-District 9	\$4,800.00
Justice of the Peace-District 10	\$4,800.00
Justice of the Peace-District 11	\$4,800.00
Special Meetings	\$4,700.00
<b>Quorum Court Total</b>	<b>\$57,500.00</b>

**COURTHOUSE MAINTENANCE**

Janitor (1/2)	\$14,380.00
Janitor Longevity (1/2)	<u>\$125.00</u>
	<b>\$14,505.00</b>

**ELECTION COMMISSION**

Part-Time	\$7,000.00
Poll Workers	\$5,000.00
Over-Time	<u>\$500.00</u>
<b>Election Commission Total</b>	<b>\$12,500.00</b>

**CLAUDE DILL COMPLEX**

Maintenance (1/2)	\$15,851.28
Maintenance (1/2) Longevity	\$250.00
Over-Time	<u>\$500.00</u>
<b>Claude Dill Complex Total</b>	<b>\$16,601.28</b>

**COURT BUILDING**

Maintenance (1/2)	\$15,851.28
Maintenance (1/2) Longevity	<u>\$250.00</u>
<b>Court Building Total</b>	<b>\$16,101.28</b>

**SHERIFF**

Sheriff	\$54,796.00
Chief Deputy	\$36,900.00
Lieutenant Patrol	\$37,600.00
Lieutenant Patrol Longevity	\$500.00
Lieutenant CID	\$33,219.45
Sergeant Patrol	\$36,100.00
Sergeant Patrol Longevity	\$250.00
Detective	\$36,600.00
Detective Longevity	\$500.00
Detective	\$35,622.50
Detective Longevity	\$250.00
Detective	\$34,318.08
Sergeant Court Security	\$33,801.37
Bailiff/Transport Officer	\$32,975.00
Bailiff/Transport Officer Longevity	\$250.00
Deputy 1	\$32,430.55
Deputy Longevity	\$250.00
Deputy 2	\$32,124.93
Deputy Longevity	\$250.00
Deputy 3	\$30,654.25
Deputy 4	\$30,610.14
Deputy 5	\$30,518.77
Deputy 6	\$29,569.18
Deputy 7	\$29,424.25
Deputy 8	\$29,257.26
Deputy 9	\$29,213.15

ORDINANCE NO. 2018-025

Deputy 10	\$29,731.54
Deputy 11	\$29,128.08
Deputy 12	\$29,080.82
Deputy 13	\$29,039.86
Deputy 14	\$28,948.49
Deputy 15	\$28,907.53
Sheriff's Administrative Assistant	\$35,748.88
Sheriff's Administrative Assistant Longevity	\$750.00
Chief Deputy Clerk	\$28,971.25
Chief Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$26,176.25
Deputy Clerk	\$25,801.25
Deputy Clerk	\$24,976.25
Holiday Pay	\$30,354.35
Part-Time	\$12,000.00
Over-Time	\$20,000.00
<b>Sheriff Total</b>	<b>\$1,027,849.43</b>

**DISTRICT COURT**

Deputy Clerk	\$31,772.75
Deputy Clerk's Longevity	\$500.00
Deputy Clerk	\$28,176.25
Deputy Clerk's Longevity	\$250.00
Deputy Clerk	\$26,551.25
Deputy Clerk	\$25,801.25
Janitor (1/2)	\$14,380.00
Janitor Longevity (1/2)	\$125.00
District Clerk	\$32,584.39
District Clerk's Longevity	\$750.00
Part-Time	\$5,000.00
Contract Labor	\$32,280.00
Over-Time	\$3,000.00
<b>District Court Total</b>	<b>\$201,170.89</b>

**PROSECUTING ATTORNEY**

Salary	\$13,940.00
<b>Prosecuting Attorney Total</b>	<b>\$13,940.00</b>

**JAIL**

Jail Administrator	\$38,932.22
Jail Administrator Longevity	\$750.00
Detention Officer Corporal	\$26,450.00
Detention Officer 1	\$26,073.97
Detention Officer 2	\$25,925.62
Detention Officer 3	\$25,484.25
Detention Officer 4	\$25,400.00
Detention Officer 5	\$25,400.00
Holiday Pay	\$7,700.06
Over-Time	\$3,000.00
<b>Jail Total</b>	<b>\$205,116.12</b>

**CORONER**

ORDINANCE NO. 2018-025

Coroner	\$16,425.00
Coroner Longevity	\$250.00
Contract Labor	\$1,500.00
<b>Coroner Total</b>	<b>\$18,175.00</b>

**DEPUTY PROSECUTING ATTORNEY**

Contract Labor	<b>\$57,430.00</b>
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**OEM/CIVIL DEFENSE**

OEM Coordinator	\$35,100.00
OEM Coordinator's Longevity	\$1,000.00
Over-Time	\$4,000.00
<b>OEM/Civil Defense Total</b>	<b>\$40,100.00</b>

**LANDFILL**

Landfill Operator	\$36,639.50
Landfill Operator's Longevity	\$750.00
Over-Time	\$1,500.00
Part-Time	\$8,500.00
<b>Landfill Total</b>	<b>\$47,389.50</b>

**VETERAN'S OFFICE**

Veterans Service Officer	\$28,221.25
Part-Time	\$3,000.00
<b>Veterans Office Total</b>	<b>\$31,221.25</b>

**EXTENSION SERVICE**

County Extension Agent-FCS	\$15,000.00
County Extension Agent-Staff Chair	\$15,000.00
Part-Time	\$7,250.00
<b>Extension Service Total</b>	<b>\$37,250.00</b>

**COUNTY ROAD**

Administrative Assistant (1/2)	\$15,250.63
County Judge (1/2)	\$28,050.00
Truck Driver	\$28,982.50
Truck Driver/Operator	\$35,017.25
Truck Driver/Operator Longevity	\$750.00
Operator	\$29,221.25
Operator's Longevity	\$250.00
Operator	\$36,639.50
Operator's Longevity	\$750.00
Laborer	\$30,016.60
Laborer's Longevity	\$500.00
Assistant Road Foreman	\$37,639.50
Assistant Road Foreman's Longevity	\$1,000.00
Community Work Supervisor	\$28,971.25
Community Work Supervisor's Longevity	\$250.00
Truck Driver	\$35,017.25

ORDINANCE NO. 2018-025

Truck Driver's Longevity	\$1,000.00
Mechanic	\$29,357.50
Operator	\$33,395.00
Operator's Longevity	\$500.00
Operator	\$36,639.50
Operator's Longevity	\$750.00
Truck Driver	\$29,732.50
Operator	\$31,982.50
Operator's Longevity	\$250.00
Mechanic/Shop Foreman	\$37,640.00
Mechanic/Shop Foreman's Longevity	\$500.00
Operator	\$30,482.50
Operator's Longevity	\$250.00
Truck Driver	\$36,639.50
Truck Driver's Longevity	\$1,000.00
Operator	\$36,639.50
Operator's Longevity	\$750.00
Fuel Driver	\$29,357.50
Operator	\$29,357.50
Road Foreman	\$39,696.35
Road Foreman Longevity	\$750.00
Truck Driver	\$30,107.50
Operator	\$30,221.25
Operator's Longevity	\$250.00
Operator	\$35,017.25
Operator' Longevity	\$750.00
Operator	\$30,107.50
Operator	\$29,732.50
Operator	\$27,846.25
Operator	\$31,982.50
Operator' Longevity	\$250.00
Operator	\$28,982.50
Operator	\$28,982.50
Office Manager	\$29,600.00
Mechanic	\$28,971.25
Mechanic's Longevity	\$250.00
Operator	\$29,732.50
Truck Driver	\$31,812.50
Truck Driver's Longevity	\$250.00
Part-Time	\$10,000.00
Over-Time	\$15,000.00
<b>County Road Total</b>	<b>\$1,134,821.58</b>

**COUNTY LIBRARY**

Library Clerk	\$27,299.00
Library Clerk's Longevity	\$500.00
Library F/T	\$25,623.00
Library F/T's Longevity	\$500.00
Librarian	\$45,240.00
Librarian's Longevity	\$500.00

ORDINANCE NO. 2018-025

Library F/T Children's	\$38,600.00
Library F/T Children's Longevity	\$250.00
Library F/T	\$25,850.00
Library F/T	\$21,825.00
Library F/T	\$23,625.00
Library F/T Longevity	\$250.00
Part-Time	\$33,100.00
Extra Help	\$28,200.00
<b>County Library Total</b>	<b>\$271,362.00</b>

**EMERGENCY 911**

911 Coordinator	\$30,562.50
911 Coordinator's Longevity	\$500.00
Over-Time	\$1,000.00
<b>Emergency 911 Total</b>	<b>\$32,062.50</b>

**INDIGENT/PUBLIC DEFENDER**

Contract Labor	\$11,000.00
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**CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)**

Contract Labor	\$15,000.00
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**INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)**

Contract Labor	\$10,000.00
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**FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)**

Contract Labor	\$2,500.00
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**IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)**

Contract Labor	\$6,600.00
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**STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)**

Contract Labor	\$5,000.00
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**JAIL MAINTENANCE SALES TAX**

Detention Center Corporal	\$26,622.33
Detention Center Corporal	\$27,095.75
Detention Officer/Medical Assistant (LPN)	\$27,224.38
Detention Officer 1	\$26,734.79
Detention Officer 2	\$26,685.48
Detention Officer 3	\$26,155.34
Detention Officer 4	\$26,127.81
Detention Officer 5	\$25,748.08
Detention Officer 6	\$25,508.90
Detention Officer 7	\$25,501.51
Detention Officer 8	\$25,466.99
Deputy Clerk	\$25,426.25
Holiday Pay	\$11,418.90
Part-Time	\$5,000.00
Over-Time	\$3,000.00
<b>Jail Maintenance Sales Tax Total</b>	<b>\$333,716.51</b>



**LAW LIBRARY**

Contract Labor

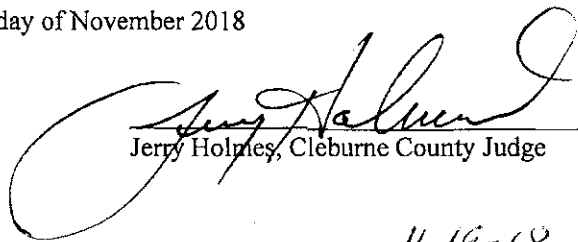
\$2,400.00

Section 2. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the five (5) categories of expenditures: Personnel Services, Supplies, Other Services and Charges, Capital Outlays, and Debt Service; but shall be restricted to office/departmental expenditures with the above enumerated five (5) major categories of expenditures, except for funds appropriated for personnel salaries, wages, and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary wage rates specified in the annual budget or an amendment thereto.


Section 3. In the event that any provision of this Ordinance or the application thereof to any person or circumstance is held to be invalid, such invalidity shall not affect the other provisions or applications to this Ordinance, which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

Section 4. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED and ADOPTED** this 15th day of November 2018

  
\_\_\_\_\_  
Jerry Holmes, Cleburne County Judge

\_\_\_\_\_  
Date 11-19-18

ATTEST:  
  
\_\_\_\_\_  
Rachelle Evans, Cleburne County Clerk

Book E Page(s) <sup>CRD</sup> 137-144

## 2019 BUDGET

		12.10.18
1000-0100	COUNTY JUDGE	AMOUNT
1000-0100-1001	Salaries, Full-Time	\$ 71,022.00
1000-0100-1002	Salaries, Part-Time	\$ 6,000.00
1000-0100-1006	Social Security Matching	\$ 5,932.00
1000-0100-1008	Non-Contributory Retirement	\$ 11,589.00
1000-0100-1009	Health Insurance Matching	\$ 17,778.00
1000-0100-1010	Workers' Compensation	\$ 220.00
1000-0100-1011	Unemployment Compensation	\$ 362.00
1000-0100-1013	Car Allowance	\$ 250.00
1000-0100-1016	Life Insurance	\$ 200.00
1000-0100-2001	General Supplies	\$ 4,000.00
1000-0100-2003	Janitorial Supplies	\$ 1,000.00
1000-0100-2005	Food	\$ 1,200.00
1000-0100-2020	Building Materials and Supplies	\$ 6,000.00
1000-0100-2022	Plumbing and Electrical	\$ 1,500.00
1000-0100-2023	Parts and Repairs	\$ 2,000.00
1000-0100-2024	Maintenance and Service Contracts	\$ 2,500.00
1000-0100-3001	Accounting and Auditing	\$ 1,500.00
1000-0100-3003	Computer Services	\$ 1,500.00
1000-0100-3020	Telephone and Fax (Landline)	\$ 5,000.00
1000-0100-3021	Postage	\$ 450.00
1000-0100-3023	Internet Connections	\$ 1,200.00
1000-0100-3030	Travel	\$ 1,500.00
1000-0100-3040	Advertising and Publications	\$ 2,000.00
1000-0100-3052	Fire and Extended Coverage	\$ 1,350.00
1000-0100-3053	Fleet Liability	\$ 660.00
1000-0100-3054	Other Sundry Insurance	\$ 300.00
1000-0100-3060	Electricity	\$ 4,000.00
1000-0100-3061	Gas	\$ 1,700.00
1000-0100-3062	Water	\$ 250.00
1000-0100-3073	Machinery and Equipment, Lease	\$ 3,500.00
1000-0100-3090	Dues and Memberships	\$ 1,500.00
1000-0100-3094	Meals and Lodging	\$ 1,000.00
1000-0100-3095	Paupers and Welfare	\$ 2,000.00
1000-0100-3100	Other Miscellaneous	\$ 4,000.00
1000-0100-3101	Training & Education	\$ 2,000.00
	<b>COUNTY JUDGE TOTAL</b>	<b>\$ 166,963.00</b>

<b>1000-0101</b>	<b>COUNTY CLERK</b>	<b>AMOUNT</b>
1000-0101-1001	Salaries, Full-Time	\$ 127,720.00
1000-0101-1002	Salaries, Part-Time	\$ 15,000.00
1000-0101-1005	Overtime and Other Premium Compensation	\$ 5,000.00
1000-0101-1006	Social Security Matching	\$ 11,301.00
1000-0101-1008	Non-Contributory Retirement	\$ 23,788.00
1000-0101-1009	Health Insurance Matching	\$ 23,704.00
1000-0101-1010	Workers' Compensation	\$ 235.00
1000-0101-1011	Unemployment Compensation	\$ 1,200.00
1000-0101-1012	Other Fringe Benefits(Retirees/Spouse Ins.)	\$ 37,000.00
1000-0101-1016	Life Insurance	\$ 260.00
1000-0101-2001	General Supplies	\$ 8,000.00
1000-0101-2002	Small Equipment (\$1500.00 or less)	\$ 1,500.00
1000-0101-2005	Food	\$ 200.00
1000-0101-2023	Parts and Repairs	\$ 500.00
1000-0101-2024	Maintenance and Service Contracts	\$ 1,200.00
1000-0101-3001	Accountin and Auditing (final settlement)	\$ -
1000-0101-3003	Computer Services (Apprentice)	\$ -
1000-0101-3009	Other Professional Services	\$ 2,000.00
1000-0101-3020	Telephone and Fax (Landline)	\$ 2,100.00
1000-0101-3021	Postage	\$ 2,000.00
1000-0101-3023	Internet Connections	\$ 2,000.00
1000-0101-3030	Travel	\$ 500.00
1000-0101-3040	Advertising and Publications	\$ 250.00
1000-0101-3054	Other Sundry Insurance	\$ 300.00
1000-0101-3073	Machinery and Equipment, Lease (new copier)	\$ 3,000.00
1000-0101-3090	Dues and Memberships	\$ 750.00
1000-0101-3094	Meals and Lodging	\$ 500.00
1000-0101-3100	Other Miscellaneous	\$ 300.00
1000-0101-3101	Training & Education	\$ 1,300.00
1000-0101-3102	Computer Software, Support, and Mainten. Agree/	\$ 18,000.00
1000-0101-4004	Machinery and Equipment, Lease (Other than Vehicles)	\$ 1,000.00
	<b>COUNTY CLERK TOTAL</b>	<b>\$ 290,608.00</b>

<b>1000-0102</b>	<b>CIRCUIT CLERK</b>	<b>AMOUNT</b>
1000-0102-1001	Salaries, Full-Time	\$ 213,391.98
1000-0102-1002	Salaries, Part-Time	\$ 28,000.00
1000-0102-1005	Overtime & Other Premium Compensation	\$ 2,000.00
1000-0102-1006	Social Security Matching	\$ 18,619.49
1000-0102-1008	Non-Contributory Retirement	\$ 38,494.92
1000-0102-1009	Health Insurance Matching	\$ 41,482.00
1000-0102-1010	Workers' Compensation	\$ 395.00
1000-0102-1011	Unemployment Compensation	\$ 2,500.00
1000-0102-1016	Life Insurance	\$ 453.60
1000-0102-2001	General Supplies	\$ 9,000.00
1000-0102-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00
1000-0102-2020	Building Materials and Supplies	\$ 3,500.00
1000-0102-2024	Maintenance and Service Contracts	\$ 5,000.00
1000-0102-2029	Small Tools	\$ -
1000-0102-3009	Other Professional Services	\$ 2,000.00
1000-0102-3020	Telephone and Fax (Landline)	\$ 2,950.00
1000-0102-3021	Postage	\$ 750.00
1000-0102-3023	Internet Connections	\$ 2,500.00
1000-0102-3030	Travel	\$ 500.00
1000-0102-3040	Advertising and Publications	\$ 150.00
1000-0102-3054	Other Sundry Insurance	\$ 496.00
1000-0102-3090	Dues and Memberships	\$ 300.00
1000-0102-3094	Meals and Lodging	\$ 500.00
1000-0102-3100	Other Miscellaneous	\$ 600.00
1000-0102-3102	Computer Software, Support, and Maint. Agreement	
1000-0102-3103	Rental - P.O. Box	\$ 175.00
1000-0102-4003	Improvements (Other than Buildings)	\$ -
1000-0102-4004	Machinery and Equipment ( other than Vehicles)	\$ 2,000.00
	<b>CIRCUIT CLERK TOTAL</b>	<b>\$ 377,257.99</b>

<b>1000-0103</b>	<b>TREASURER</b>	<b>AMOUNT</b>
1000-0103-1001	Salaries, Full-Time	\$ 90,334.00
1000-0103-1002	Salaries, Part-Time	\$ 1,000.00
1000-0103-1005	Overtime and Other Premium Compensation	\$ 350.00
1000-0103-1006	Social Security Matching	\$ 7,044.00
1000-0103-1008	Non-Contributory Retirement	\$ 13,893.00
1000-0103-1009	Health Insurance Matching	\$ 13,828.00
1000-0103-1010	Workers' Compensation	\$ 398.00
1000-0103-1011	Unemployment Compensation	\$ 410.00
1000-0103-1013	Car Allowance	\$ 150.00
1000-0103-1016	Life Insurance	\$ 152.00
1000-0103-2002	Small Equipment	\$ 750.00
1000-0103-2003	Janitorial Supplies	\$ 1,250.00
1000-0103-2005	Food	\$ 250.00
1000-0103-2020	Building Materials and Supplies	\$ 1,000.00
1000-0103-2021	Paints and Metals	\$ 250.00
1000-0103-2022	Plumbing and Electrical	\$ 1,000.00
1000-0103-2023	Parts and Repairs	\$ 6,250.00
1000-0103-2024	Maintenance and Service Contracts	\$ 1,250.00
1000-0103-3020	Telephone and Fax (Landline)	\$ 1,500.00
1000-0103-3021	Postage	\$ 3,500.00
1000-0103-3022	Cell Phones and Pagers	\$ 150.00
1000-0103-3023	Internet Connections	\$ 700.00
1000-0103-3030	Travel	\$ 200.00
1000-0103-3040	Advertising and Publications	\$ -
1000-0103-3052	Fire and Extended Coverage	\$ 2,500.00
1000-0103-3054	Other Sundry Insurance	\$ 145.00
1000-0103-3060	Electricity	\$ 5,000.00
1000-0103-3061	Gas	\$ 1,750.00
1000-0103-3062	Water	\$ 250.00
1000-0103-3094	Meals and Lodging	\$ 200.00
1000-0103-3100	Other Miscellaneous	\$ 250.00
1000-0103-4002	Buildings	\$ 2,000.00
1000-0103-4004	Machinery & Equipment	\$ 2,800.00
	<b>TREASURER TOTAL</b>	<b>\$ 160,504.00</b>

<b>1000-0104</b>	<b>COLLECTOR</b>	<b>AMOUNT</b>
1000-0104-1001	Salaries, Full-Time	\$ 174,167.00
1000-0104-1005	Overtime and Other Premium Compensation	\$ 2,000.00
1000-0104-1006	Social Security Matching	\$ 13,477.00
1000-0104-1008	Non-Contributory Retirement	\$ 28,190.00
1000-0104-1009	Health Insurance Matching	\$ 31,610.00
1000-0104-1010	Workers' Compensation	\$ 545.00
1000-0104-1011	Unemployment Compensation	\$ 1,300.00
1000-0104-1016	Life Insurance	\$ 350.00
1000-0104-2001	General Supplies	\$ 16,000.00
1000-0104-2002	Small Equipment (\$1,500.00 or less)	\$ 1,750.00
1000-0104-2003	Janitorial Supplies	\$ 1,900.00
1000-0104-2020	Building Materials and Supplies	\$ 2,000.00
1000-0104-2022	Plumbing and Electrical	\$ 550.00
1000-0104-2023	Parts and Repairs	\$ 500.00
1000-0104-2024	Maintenance and Service Contracts	\$ 1,200.00
1000-0104-3009	Other Professional Services	\$ 3,500.00
1000-0104-3020	Telephone and Fax (Landline)	\$ 2,000.00
1000-0104-3021	Postage	\$ 2,000.00
1000-0104-3023	Internet Connections	\$ 1,750.00
1000-0104-3030	Travel	\$ 200.00
1000-0104-3040	Advertising and Publications	\$ 25,000.00
1000-0104-3052	Fire and Extended Coverage	\$ 800.00
1000-0104-3054	Other Sundry Insurance	\$ 335.00
1000-0104-3060	Electricity	\$ 3,500.00
1000-0104-3061	Gas	\$ 1,000.00
1000-0104-3062	Water	\$ 200.00
1000-0104-3063	Waste Disposal	\$ 100.00
1000-0104-3073	Machinery and Equipment, Lease	\$ 3,500.00
1000-0104-3090	Dues and Memberships	\$ 775.00
1000-0104-3094	Meals and Lodging	\$ 250.00
1000-0104-3100	Other Miscellaneous	\$ 650.00
1000-0104-4002	Buildings	\$ 4,000.00
1000-0104-4004	Machinery and Equipment (Other than Vehicles)	\$ 3,500.00
	<b>COLLECTOR TOTAL</b>	<b>\$ 328,599.00</b>

<b>1000-0105</b>	<b>ASSESSOR</b>	<b>AMOUNT</b>
1000-0105-1001	Salaries, Full-Time	\$ 214,350.00
1000-0105-1002	Salaries, Part-Time	\$ 6,500.00
1000-0105-1005	Overtime and Other Premium Compensation	\$ 3,000.00
1000-0105-1006	Social Security Matching	\$ 17,135.00
1000-0105-1008	Non-Contributory Retirement	\$ 34,460.00
1000-0105-1009	Health Insurance Matching	\$ 37,535.00
1000-0105-1010	Workers' Compensation	\$ 1,455.00
1000-0105-1011	Unemployment Compensation	\$ 1,770.00
1000-0105-1016	Life Insurance	\$ 415.00
1000-0105-2001	General Supplies	\$ 5,500.00
1000-0105-2002	Small Equipment (\$1,500.00 or less)	\$ 3,000.00
1000-0105-2003	Janitorial Supplies	\$ 1,600.00
1000-0105-2020	Building Materials and Supplies	\$ 4,000.00
1000-0105-2022	Plumbing and Electrical	\$ 1,000.00
1000-0105-2023	Parts and Repairs	\$ 650.00
1000-0105-2024	Maintenance and Service Contracts	\$ 1,200.00
1000-0105-3005	Special Legal	\$ 10,000.00
1000-0105-3008	Property Reappraisal	\$ 275,000.00
1000-0105-3009	Other Professional Services	\$ 5,000.00
1000-0105-3020	Telephone and Fax (Landline)	\$ 1,800.00
1000-0105-3021	Postage	\$ 4,000.00
1000-0105-3023	Internet Connections	\$ 1,200.00
1000-0105-3030	Travel	\$ 1,500.00
1000-0105-3040	Advertising and Publications	\$ 900.00
1000-0105-3052	Fire and Extended Coverage	\$ 800.00
1000-0105-3054	Other Sundry Insurance	\$ 430.00
1000-0105-3060	Electricity	\$ 5,000.00
1000-0105-3061	Gas	\$ 1,500.00
1000-0105-3062	Water	\$ 250.00
1000-0105-3063	Waste Disposal	\$ 150.00
1000-0105-3090	Dues and Memberships	\$ 1,800.00
1000-0105-3094	Meals and Lodging	\$ 1,200.00
1000-0105-3100	Other Miscellaneous	\$ 700.00
1000-0105-3102	Computer Software, Support, and Maintenance Agreement	\$ 31,000.00
1000-0105-4002	Buildings	\$ 6,000.00
1000-0105-4004	Machinery and Equipment (Other than Vehicles)	\$ 5,000.00
	<b>ASSESSOR TOTAL</b>	<b>\$ 686,800.00</b>

<b>1000-0106</b>	<b>EQUALIZATION BOARD</b>	<b>AMOUNT</b>
1000-0106-1004	Contract Labor	\$ 1,500.00
1000-0106-1010	Workers' Compensation	\$ 2.00
1000-0106-2100	General Supplies	\$ 100.00
1000-0106-3021	Postage	\$ 100.00
1000-0106-3030	Travel	\$ 300.00
1000-0106-3040	Advertising and Publications	\$ 300.00
1000-0106-3054	Other Sundry Insurance	\$ 300.00
1000-0106-3094	Meals and Lodging	\$ 460.00
	<b>EQUALIZATION BOARD TOTAL</b>	<b>\$ 3,062.00</b>
<b>1000-0107</b>	<b>QUORUM COURT</b>	<b>AMOUNT</b>
1000-0107-1001	Salaries, Full-Time	\$ 57,500.00
1000-0107-1006	Social Security Matching	\$ 4,400.00
1000-0107-1010	Workers' Compensation	\$ 100.00
1000-0107-3009	Other Professional Services	\$ 200.00
1000-0107-3030	Travel	\$ 2,000.00
1000-0107-3040	Advertising and Publications	\$ 6,500.00
1000-0107-3054	Other Sundry Insurance	\$ 685.00
1000-0107-3090	Dues and Memberships	\$ 200.00
1000-0107-3094	Meals and Lodging	\$ 250.00
1000-0107-3100	Other Miscellaneous	\$ 200.00
	<b>QUORUM COURT TOTAL</b>	<b>\$ 72,035.00</b>
<b>1000-0108</b>	<b>COURTHOUSE MAINTENANCE</b>	<b>AMOUNT</b>
1000-0108-1001	Salaries, Full-Time	\$ 14,630.00
1000-0108-1006	Social Security Matching	\$ 1,120.00
1000-0108-1008	Non-Contributory Retirement	\$ 2,242.00
1000-0108-1009	Health Insurance Matching	\$ 2,963.00
1000-0108-1010	Workers' Compensation	\$ 403.00
1000-0108-1011	Unemployment Compensation	\$ 155.00
1000-0108-1016	Life Insurance	\$ 33.00
1000-0108-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00
1000-0108-2003	Janitorial Supplies	\$ 2,500.00
1000-0108-2020	Building Materials and Supplies	\$ 2,000.00
1000-0108-2021	Paints and Metals	\$ 500.00
1000-0108-2022	Plumbing and Electrical	\$ 2,000.00
1000-0108-2023	Parts and Repairs	\$ 12,500.00
1000-0108-2024	Maintenance and Service Contracts	\$ 2,500.00
1000-0108-3022	Cell Phones and Pagers	\$ 300.00
1000-0108-3052	Fire and Extended Coverage	\$ 5,000.00
1000-0108-3054	Other Sundry Insurance	\$ 32.00
1000-0108-3060	Electricity	\$ 10,000.00
1000-0108-3061	Gas	\$ 3,500.00
1000-0108-3062	Water	\$ 500.00
1000-0108-3100	Other Miscellaneous	\$ 500.00
1000-0108-4004	Machinery & Equipment	\$ 5,335.00
	<b>COURTHOUSE MAINTENANCE TOTAL</b>	<b>\$ 70,213.00</b>



<b>1000-0109</b>	<b>ELECTION COMMISSION</b>	<b>AMOUNT</b>
1000-0109-1002	Salaries, Part-Time	\$ 7,000.00
1000-0109-1003	Extra Help	\$ 5,000.00
1000-0109-1005	Overtime and Other Premium Compensation	\$ 500.00
1000-0109-1006	Social Security Matching	\$ 700.00
1000-0109-1010	Workers' Compensation	\$ 150.00
1000-0109-1011	Unemployment Compensation	\$ 350.00
1000-0109-2001	General Supplies	\$ 3,000.00
1000-0109-2002	Small Equipment	\$ 500.00
1000-0109-2005	Food	\$ 250.00
1000-0109-2020	Building Materials and Supplies	\$ 500.00
1000-0109-2023	Parts and Repairs	\$ 500.00
1000-0109-3003	Computer Services	\$ 3,000.00
1000-0109-3009	Other Professional Services	\$ 500.00
1000-0109-3021	Postage	\$ 2,000.00
1000-0109-3022	Cell Phones and Pagers	\$ 450.00
1000-0109-3030	Travel	\$ 1,000.00
1000-0109-3040	Advertising and Publications	\$ 500.00
1000-0109-3054	Other Sundry Insurance	\$ 1,500.00
1000-0109-3090	Dues and Memberships	\$ 500.00
1000-0109-3094	Meals and Lodging	\$ 500.00
1000-0109-3101	Training and Education	\$ 500.00
1000-0109-3102	Computer Software, Support & Maintenance	\$ 5,000.00
	<b>ELECTION COMMISSION TOTAL</b>	<b>\$ 33,900.00</b>
<b>1000-0116</b>	<b>ASSOCIATION OF AR COUNTIES (GIA)</b>	<b>AMOUNT</b>
1000-0116-3090	Dues and Memberships	\$ 2,620.00
	<b>ASSOCIATION OF AR COUNTIES (GIA) TOTAL</b>	<b>\$ 2,620.00</b>
<b>1000-0117</b>	<b>CLEBURNE COUNTY FAIR BOARD (GIA)</b>	<b>AMOUNT</b>
1000-0117-2001	General Supplies	\$ 17,250.00
	<b>CLEBURNE COUNTY FAIR BOARD (GIA) TOTAL</b>	<b>\$ 17,250.00</b>
<b>1000-0118</b>	<b>WHITE RIVER PLANNING AND DEVELOPMENT (GIA)</b>	<b>AMOUNT</b>
1000-0118-3090	Dues and Memberships	\$ 2,070.00
	<b>WHITE RIVER PLANNING AND DEVELOPMENT TOTAL</b>	<b>\$ 2,070.00</b>
<b>1000-0119</b>	<b>HUMANE SOCIETY (GIA)</b>	<b>AMOUNT</b>
1000-0119-2001	General Supplies	\$ 8,000.00
	<b>HUMANE SOCIETY (GIA) TOTAL</b>	<b>\$ 8,000.00</b>
<b>1000-0122</b>	<b>MARGIE'S HAVE HOUSE, INC. (GIA)</b>	<b>AMOUNT</b>
1000-0122-3009	Other Professional Services	\$ 5,125.00
1000-0122-3100	Other Miscellaneous	\$ 1,000.00
	<b>MARGIE'S HAVEN HOUSE, INC. (GIA) TOTAL</b>	<b>\$ 6,125.00</b>

<b>1000-0192</b>	<b>FUEL</b>	<b>AMOUNT</b>
1000-0192-2007		
	<b>FUEL TOTAL</b>	<b>\$ -</b>
<b>1000-0196</b>	<b>CLAUDE DILL COMPLEX</b>	<b>AMOUNT</b>
1000-0196-1001	Salaries, Full-Time	\$ 16,227.00
1000-0196-1005	Overtime and Other Premium Compensation	\$ 500.00
1000-0196-1006	Social Security Matching	\$ 1,310.00
1000-0196-1008	Non-Contributory Retirement	\$ 2,525.00
1000-0196-1009	Health Insurance Matching	\$ 2,963.00
1000-0196-1010	Workers' Compensation	\$ 461.00
1000-0196-1011	Unemployment Compensation	\$ 155.00
1000-0196-1013	Car Allowance	\$ 150.00
1000-0196-1016	Life Insurance	\$ 33.00
1000-0196-2001	General Supplies	\$ 150.00
1000-0196-2002	Small Equipment (\$1,500.00 or less)	\$ 500.00
1000-0196-2003	Janitorial Supplies	\$ 3,200.00
1000-0196-2020	Building Materials and Supplies	\$ 20,000.00
1000-0196-2021	Paints and Metals	\$ 500.00
1000-0196-2022	Plumbing and Electrical	\$ 2,500.00
1000-0196-2023	Parts and Repairs	\$ 2,500.00
1000-0196-2024	Maintenance and Service Contracts	\$ 150.00
1000-0196-3022	Cell Phones and Pagers	\$ 1,000.00
1000-0196-3052	Fire and Extended Coverage	\$ 4,500.00
1000-0196-3054	Other Sundry Insurance	\$ 32.00
1000-0196-3060	Electricity	\$ 25,000.00
1000-0196-3061	Gas	\$ 7,500.00
1000-0196-3062	Water	\$ 1,200.00
1000-0196-3063	Waste Disposal	\$ 1,500.00
1000-0196-3100	Other Miscellaneous	\$ 1,000.00
	<b>CLAUDE DILL COMPLEX TOTAL</b>	<b>\$ 95,556.00</b>
<b>1000-0198</b>	<b>OLD POST OFFICE BUILDING</b>	<b>AMOUNT</b>
1000-0198-2020	Building Materials and Supplies	\$ 1,000.00
1000-0198-2022	Plumbing and Electrical	\$ 1,000.00
1000-0198-2023	Parts and Repair	\$ 5,000.00
1000-0198-3052	Fire and Extended Coverage	\$ 780.00
1000-0198-3060	Electricity	\$ 7,000.00
1000-0198-3061	Gas	\$ 2,500.00
1000-0198-3062	Water	\$ 500.00
	<b>OLD POST OFFICE BUILDING TOTAL</b>	<b>\$ 17,780.00</b>
<b>1000-0300</b>	<b>HEALTH</b>	<b>AMOUNT</b>
1000-0300-2001	General Supplies	\$ 3,500.00
1000-0300-3020	Telephone and Fax (Landline)	\$ 3,000.00
1000-0300-3021	Postage	\$ 150.00
1000-0300-3090	Dues and Memberships	\$ 45.00
	<b>HEALTH TOTAL</b>	<b>\$ 6,695.00</b>

<b>1000-0400</b>	<b>SHERIFF</b>	<b>AMOUNT</b>
1000-0400-1001	Salaries, Full-Time	\$ 998,601.00
1000-0400-1002	Salaries, Part-Time	\$ 12,000.00
1000-0400-1005	Overtime and Other Premium Compensation	\$ 20,000.00
1000-0400-1006	Social Security Matching	\$ 80,461.00
1000-0400-1008	Non-Contributory Retirement	\$ 157,204.00
1000-0400-1009	Health Insurance Matching	\$ 177,780.00
1000-0400-1010	Workers' Compensation	\$ 22,802.00
1000-0400-1011	Unemployment Compensation	\$ 9,500.00
1000-0400-1015	Uniform Allowance	\$ 22,750.00
1000-0400-1016	Life Insurance	\$ 1,944.00
1000-0400-1017	Holiday Pay	\$ 30,418.00
1000-0400-2001	General Supplies	\$ 20,000.00
1000-0400-2002	Small Equipment (\$1,500.00 or less)	\$ 10,000.00
1000-0400-2006	Clothing and Uniforms	\$ 4,500.00
1000-0400-2007	Fuel	\$ 125,000.00
1000-0400-2008	Tires and Tubes	\$ 21,500.00
1000-0400-2009	New Vehicle Upfit	\$ 20,000.00
1000-0400-2020	Building Materials and Supplies	\$ 2,000.00
1000-0400-2021	Paints and Metals	\$ 1,000.00
1000-0400-2022	Plumbing and Electrical	\$ 1,000.00
1000-0400-2023	Parts and Repairs	\$ 40,000.00
1000-0400-3006	Medical, Dental, and Hospital	\$ 1,500.00
1000-0400-3007	Drug Testing	\$ 250.00
1000-0400-3009	Other Professional Services	\$ 19,000.00
1000-0400-3021	Postage	\$ 750.00
1000-0400-3040	Advertising and Publications	\$ 1,250.00
1000-0400-3053	Fleet Liability	\$ 25,000.00
1000-0400-3054	Other Sundry Insurance	\$ 8,775.00
1000-0400-3060	Electricity	\$ 10,000.00
1000-0400-3061	Gas	\$ 1,200.00
1000-0400-3062	Water	\$ 500.00
1000-0400-3073	Machinery and Equipment, Lease	\$ 5,400.00
1000-0400-3090	Dues and Memberships	\$ 2,250.00
1000-0400-3093	Miscellaneous Law Enforcement	\$ 3,500.00
1000-0400-3094	Meals and Lodging	\$ 3,000.00
1000-0400-3100	Other Miscellaneous	\$ 7,000.00
1000-0400-3101	Training and Education	\$ 8,000.00
1000-0400-3102	Computer Software, Support, and Maintenance Agreement	\$ 9,000.00
1000-0400-3195	Drug Buy	\$ 5,500.00
1000-0400-4004	Machinery and Equipment (Other than Vehicles)	\$ 5,000.00
1000-0400-4005	Vehicles	\$ 100,000.00
	<b>SHERIFF TOTAL</b>	<b>\$ 1,995,335.00</b>

<b>1000-0401</b>	<b>CIRCUIT COURTS</b>	<b>AMOUNT</b>
1000-0401-2001	General Supplies	\$ 850.00
1000-0401-2002	Small Equipment (\$1,500.00 or less)	\$ 975.00
1000-0401-2024	Maintenance and Service Contracts	\$ 500.00
1000-0401-3020	Telephone and Fax	\$ 2,200.00
1000-0401-3021	Postage	\$ 575.00
1000-0401-3023	Internet Connections	\$ 750.00
1000-0401-3030	Travel	\$ 325.00
1000-0401-3092	Jurors and Witnesses	\$ 19,050.00
1000-0401-3094	Meals and Lodging	\$ 300.00
1000-0401-3100	Other Miscellaneous	\$ 500.00
	<b>CIRCUIT COURTS TOTAL</b>	<b>\$ 26,025.00</b>
<b>1000-0403</b>	<b>COURT BUILDING</b>	<b>AMOUNT</b>
1000-0403-1001	Salaries, Full-Time	\$ 16,227.00
1000-0403-1006	Social Security Matching	\$ 1,272.00
1000-0403-1008	Non-Contributory Retirement	\$ 2,486.00
1000-0403-1009	Health Insurance Matching	\$ 2,963.00
1000-0403-1010	Workers' Compensation	\$ 448.00
1000-0403-1011	Unemployment Compensation	\$ 155.00
1000-0403-1013	Car Allowance	\$ 150.00
1000-0403-1016	Life Insurance	\$ 33.00
1000-0403-2002	Small Equipment (\$1,500.00 or less)	\$ 500.00
1000-0403-2003	Janitorial Supplies	\$ 2,500.00
1000-0403-2020	Building Materials and Supplies	\$ 2,000.00
1000-0403-2022	Plumbing and Electrical	\$ 2,000.00
1000-0403-2023	Parts and Repairs	\$ 9,000.00
1000-0403-2024	Maintenance and Service Contracts	\$ 25,000.00
1000-0403-3020	Telephone and Fax (Landline)	\$ 2,000.00
1000-0403-3022	Cell Phones and Pagers	\$ 400.00
1000-0403-3052	Fire and Extended Coverage	\$ 7,900.00
1000-0403-3054	Other Sundry Insurance	\$ 33.00
1000-0403-3060	Electricity	\$ 25,000.00
1000-0403-3061	Gas	\$ 6,500.00
1000-0403-3062	Water	\$ 1,500.00
1000-0403-3063	Waste Disposal	\$ 3,000.00
1000-0403-3100	Other Miscellaneous	\$ 2,000.00
	<b>COURT BUILDING TOTAL</b>	<b>\$ 113,067.00</b>

<b>1000-0409</b>	<b>DISTRICT COURT</b>	<b>AMOUNT</b>
1000-0409-1001	Salaries, Full-Time	\$ 162,516.00
1000-0409-1002	Salaries, Part-Time	\$ 5,000.00
1000-0409-1004	Contract Labor	\$ 32,280.00
1000-0409-1005	Overtime and Other Premium Compensation	\$ 3,000.00
1000-0409-1006	Social Security Matching	\$ 13,045.00
1000-0409-1008	Non-Contributory Retirement	\$ 25,358.00
1000-0409-1009	Health Insurance Matching	\$ 32,593.00
1000-0409-1010	Workers' Compensation	\$ 657.00
1000-0409-1011	Unemployment Compensation	\$ 1,775.00
1000-0409-1016	Life Insurance	\$ 357.00
1000-0409-2001	General Supplies	\$ 7,000.00
1000-0409-2002	Small Equipment (\$1,500.00 or less)	\$ 1,450.00
1000-0409-2005	Food	\$ 500.00
1000-0409-3009	Other Professional Services	\$ 3,000.00
1000-0409-3020	Telephone and Fax (Landline)	\$ 1,650.00
1000-0409-3021	Postage	\$ 1,500.00
1000-0409-3023	Internet Connections	\$ 2,350.00
1000-0409-3030	Travel	\$ 2,500.00
1000-0409-3040	Advertising and Publications	\$ 200.00
1000-0409-3054	Other Sundry Insurance	\$ 341.00
1000-0409-3073	Machinery and Equipment, Lease	\$ -
1000-0409-3090	Dues and Memberships	\$ 2,200.00
1000-0409-3094	Meals and Lodging	\$ 1,500.00
1000-0409-3100	Other Miscellaneous	\$ 3,250.00
1000-0409-3102	Computer Software, Support and Maintenance Agreement	\$ 10,000.00
	<b>DISTRICT COURT TOTAL</b>	<b>\$ 314,022.00</b>
<b>1000-0414</b>	<b>JUVENILE COURT</b>	<b>AMOUNT</b>
1000-0414-3196	Miscellaneous Reimbursement	\$ 62,000.00
	<b>JUVENILE COURT TOTAL</b>	<b>\$ 62,000.00</b>

<b>1000-0416</b>	<b>PROSECUTING ATTORNEY</b>	<b>AMOUNT</b>
1000-0416-1001	Salaries, Full Time	\$ 13,940.00
1000-0416-1006	Social Security Matching	\$ 1,020.00
1000-0416-1007	Retirement Matching	\$ 1,944.00
1000-0416-1009	Health Insurance Matching	\$ 2,295.00
1000-0416-1010	Workers' Compensation	\$ 168.00
1000-0416-1011	Unemployment Compensation	\$ 75.00
1000-0416-2001	General Supplies	\$ 1,215.00
1000-0416-2002	Small Equipment (\$1,500.00 or less)	\$ 1,350.00
1000-0416-3020	Telephone and Fax (Landline)	\$ 743.00
1000-0416-3021	Postage	\$ 405.00
1000-0416-3030	Travel	\$ 1,100.00
1000-0416-3050	Official and Deputy Bond	\$ 48.00
1000-0416-3053	Fleet Liability	\$ 162.00
1000-0416-3054	Other Sundry Insurance	\$ 41.00
1000-0416-3090	Dues and Memberships	\$ 135.00
1000-0416-3094	Meals and Lodging	\$ 324.00
	<b>PROSECUTING ATTORNEY TOTAL</b>	<b>\$ 24,965.00</b>
<b>1000-0417</b>	<b>PUBLIC DEFENDER</b>	<b>AMOUNT</b>
1000-0417-2001	General Supplies	\$ 3,900.00
1000-0417-2003	Janitorial Supplies	\$ 300.00
1000-0417-3003	Computer Services	\$ 6,860.00
1000-0417-3005	Special Legal	\$ 1,100.00
1000-0417-3020	Telephone and Fax (Landline)	\$ 2,080.00
1000-0417-3021	Postage	\$ 1,000.00
1000-0417-3022	Cell Phones and Pagers	\$ 3,500.00
1000-0417-3023	Internet Connections	\$ 1,000.00
1000-0417-3030	Travel	\$ -
1000-0417-3040	Advertising and Publications	\$ 500.00
1000-0417-3071	Machinery and Equipment, Rent	\$ 2,100.00
1000-0417-3090	Dues and Memberships	\$ 1,000.00
1000-0417-3094	Meals and Lodging	\$ 410.00
	<b>PUBLIC DEFENDER TOTAL</b>	<b>\$ 23,750.00</b>

<b>1000-0418</b>	<b>JAIL</b>	<b>AMOUNT</b>
1000-0418-1001	Salaries, Full-Time	\$ 198,052.00
1000-0418-1005	Overtime and Other Premium Compensation	\$ 3,000.00
1000-0418-1006	Social Security Matching	\$ 16,090.00
1000-0418-1008	Non-Contributory Retirement	\$ 31,525.00
1000-0418-1009	Health Insurance Matching	\$ 41,483.00
1000-0418-1010	Workers' Compensation	\$ 5,241.00
1000-0418-1011	Unemployment Compensation	\$ 2,200.00
1000-0418-1015	Uniform Allowance	\$ 4,550.00
1000-0418-1016	Life Insurance	\$ 454.00
1000-0418-1017	Holiday Pay	\$ 7,722.00
1000-0418-2001	General Supplies	\$ 36,000.00
1000-0418-2004	Medicine and Drugs	\$ 25,000.00
1000-0418-2005	Food	\$ 110,000.00
1000-0418-2006	Clothing & Uniforms	\$ 2,000.00
1000-0418-3006	Medical, Dental, and Hospital	\$ 55,000.00
1000-0418-3021	Postage	\$ 1,000.00
1000-0418-3052	Fire and Extended Coverage	\$ 8,280.00
1000-0418-3060	Electricity	\$ 24,000.00
1000-0418-3061	Gas	\$ 9,500.00
1000-0418-3062	Water	\$ 11,000.00
1000-0418-3063	Waste Disposal	\$ 6,000.00
1000-0418-3093	Miscellaneous Law Enforcement	\$ 500.00
1000-0418-3094	Meals and Lodging	\$ 500.00
1000-0418-3101	Training and Education	\$ 500.00
1000-0418-3197	Juvenile Housing	\$ 70,000.00
1000-0418-4004	Machinery and Equipment (Other than Vehicles)	\$ -
	<b>JAIL TOTAL</b>	<b>\$ 669,597.00</b>
<b>1000-0419</b>	<b>CORONER</b>	<b>AMOUNT</b>
1000-0419-1001	Salaries, Full-Time	\$ 16,675.00
1000-0419-1004	Contract Labor	\$ 1,500.00
1000-0419-1006	Social Security Matching	\$ 1,505.00
1000-0419-1010	Workers' Compensation	\$ 47.00
1000-0419-2001	General Supplies	\$ 3,000.00
1000-0419-3030	Travel Reimbursement	\$ 3,000.00
1000-0419-3054	Other Sundry Insurance	\$ 62.00
1000-0419-4004	Machinery & Equipment	\$ 7,000.00
	<b>CORONER TOTAL</b>	<b>\$ 32,789.00</b>
<b>1000-0493</b>	<b>DEPUTY PROSECUTING ATTORNEY</b>	<b>AMOUNT</b>
1000-0493-1004	Contract Labor	\$ 57,430.00
	<b>DEPUTY PROSECUTING ATTORNEY TOTAL</b>	<b>\$ 57,430.00</b>

<b>1000-0500</b>	<b>OEM/CIVIL DEFENSE</b>	<b>AMOUNT</b>
1000-0500-1001	Salaries, Full-Time	\$ 36,850.00
1000-0500-1005	Overtime and Other Premium Compensation	\$ 4,000.00
1000-0500-1006	Social Security Matching	\$ 3,125.00
1000-0500-1008	Non-Contributory Retirement	\$ 5,952.00
1000-0500-1009	Health Insurance Matching	\$ 5,926.00
1000-0500-1010	Workers' Compensation	\$ 1,005.00
1000-0500-1011	Unemployment Compensation	\$ 300.00
1000-0500-1016	Life Insurance	\$ 65.00
1000-0500-2001	General Supplies	\$ 4,500.00
1000-0500-2002	Small Equipment (\$1,500.00 or less)	\$ 4,500.00
1000-0500-2003	Janitorial Supplies	\$ 100.00
1000-0500-2005	Food	\$ 500.00
1000-0500-2006	Clothing and Uniforms	\$ 500.00
1000-0500-2007	Fuel, Oil, and Lubricants	\$ 4,000.00
1000-0500-2008	Tires and Tubes	\$ 800.00
1000-0500-2020	Building Materials and Supplies	\$ 600.00
1000-0500-2023	Parts and Repairs	\$ 850.00
1000-0500-2024	Maintenance and Service Contracts	\$ 2,000.00
1000-0500-3009	Other Professional Services	\$ 30,000.00
1000-0500-3020	Telephone and Fax (Landline)	\$ 1,200.00
1000-0500-3021	Postage	\$ 150.00
1000-0500-3022	Cell Phones and Pagers	\$ 1,875.00
1000-0500-3040	Advertising and Publications	\$ 2,000.00
1000-0500-3052	Fire and Extended Coverage	\$ 244.00
1000-0500-3053	Fleet Liability	\$ 671.00
1000-0500-3054	Other Sundry Insurance	\$ 62.00
1000-0500-3060	Electricity	\$ 600.00
1000-0500-3061	Gas	\$ -
1000-0500-3062	Water	\$ -
1000-0502-3073	Machinery and Equipment, Lease	\$ 1,020.00
1000-0500-3090	Dues and Memberships	\$ 750.00
1000-0500-3094	Meals and Lodging	\$ 750.00
1000-0500-3100	Other Miscellaneous	\$ 1,000.00
	<b>OEM/CIVIL DEFENSE TOTAL</b>	<b>\$ 115,895.00</b>
<b>1000-0502</b>	<b>COUNTY MATCHING FUNDS FOR FIRE</b>	<b>AMOUNT</b>
1000-0502-3096	County Matching Funds	\$ 8,250.00
	<b>COUNTY MATCHING FUNDS TOTAL</b>	<b>\$ 8,250.00</b>
<b>1000-0504</b>	<b>VOLUNTEER FIREMAN (WC)</b>	<b>AMOUNT</b>
1000-0504-1010	Workers' Compensation	\$ 1,600.00
	<b>VOLUNTEER FIREMAN (WC) TOTAL</b>	<b>\$ 1,600.00</b>



<b>1000-0602</b>	<b>SUGARLOAF HERITAGE (GIA)</b>	<b>AMOUNT</b>
1000-0602-2002	Small Equipment (\$1500.00 or less)	\$ 1,000.00
1000-0602-3100	Other Miscellaneous	\$ 2,500.00
	<b>SUGARLOAF HERITAGE (GIA) TOTAL</b>	<b>\$ 3,500.00</b>
<b>1000-0604</b>	<b>DOWNTOWN HEBER SPRINGS (GIA)</b>	<b>AMOUNT</b>
1000-0604-1002	Salaries, Part-Time	\$ 2,500.00
	<b>DOWNTOWN HEBER SPRINGS (GIA) TOTAL</b>	<b>\$ 2,500.00</b>
<b>1000-0700</b>	<b>LANDFILL</b>	<b>AMOUNT</b>
1000-0700-1001	Salaries, Full-Time	\$ 38,140.00
1000-0700-1002	Salaries, Part-Time	\$ 8,500.00
1000-0700-1005	Over-Timeand Other Premium Compensation	\$ 1,500.00
1000-0700-1006	Social Security Matching	\$ 3,683.00
1000-0700-1008	Non-Contributory Retirement	\$ 6,073.00
1000-0700-1009	Health Insurance Matching	\$ 5,926.00
1000-0700-1010	Workers' Compensation	\$ 2,783.00
1000-0700-1011	Unemployment Compensation	\$ 555.00
1000-0700-1016	Life Insurance	\$ 65.00
1000-0700-2001	General Supplies	\$ 200.00
1000-0700-2002	Small Equipment (\$1,500.00 or less)	\$ 350.00
1000-0700-2003	Janitorial Supplies	\$ 100.00
1000-0700-2007	Fuel, Oil, and Lubricants	\$ 8,000.00
1000-0700-2008	Tires and Tubes	\$ 200.00
1000-0700-2020	Building Materials and Supplies	\$ 700.00
1000-0700-2022	Plumbing and Electrical	\$ -
1000-0700-2023	Parts and Repairs	\$ 7,500.00
1000-0700-2026	Culvert and Pipe	\$ 1,500.00
1000-0700-2027	Gravel, Dirt, and Sand	\$ 1,500.00
1000-0700-3009	Other Professional Services	\$ 5,000.00
1000-0700-3022	Cell Phones and Pagers	\$ 550.00
1000-0700-3030	Travel	\$ 750.00
1000-0700-3052	Fire and Extended Coverage	\$ 400.00
1000-0700-3053	Fleet Liability	\$ 450.00
1000-0700-3054	Other Sundry Insurance	\$ 95.00
1000-0700-3060	Electricity	\$ 700.00
1000-0700-3063	Waste Disposal	\$ 3,500.00
1000-0700-3071	Machinery and Equipment, Rent	\$ 15,000.00
1000-0700-3090	Dues and Memberships	\$ 300.00
1000-0700-3094	Meals & Lodging	\$ 750.00
1000-0700-3100	Other Miscellaneous	\$ 1,000.00
1000-0700-4002	Buildings	\$ 4,500.00
	<b>LANDFILL TOTAL</b>	<b>\$ 120,270.00</b>

<b>1000-0800</b>	<b>VETERANS OFFICE</b>	<b>AMOUNT</b>
1000-0800-1001	Salaries, Full-Time	\$ 28,222.00
1000-0800-1002	Salaries, Part-Time	\$ 3,000.00
1000-0800-1006	Social Security Matching	\$ 2,389.00
1000-0800-1008	Non-Contributory Retirement	\$ 4,324.00
1000-0800-1009	Health Insurance Matching	\$ 5,926.00
1000-0800-1010	Workers' Compensation	\$ 51.00
1000-0800-1011	Unemployment Compensation	\$ 375.00
1000-0800-1016	Life Insurance	\$ 65.00
1000-0800-2001	General Supplies	\$ 3,000.00
1000-0800-2002	Small Equipment (\$1,500.00 or less)	\$ 600.00
1000-0800-2024	Maintenance and Service Contracts	\$ 600.00
1000-0800-3020	Telephone and Fax (Landline)	\$ 1,000.00
1000-0800-3021	Postage	\$ 300.00
1000-0800-3022	Cell Phones and Pagers	\$ -
1000-0800-3023	Internet Connections	\$ 1,000.00
1000-0800-3030	Travel	\$ 300.00
1000-0800-3040	Advertising and Publications	\$ 250.00
1000-0800-3053	Fleet Liability	\$ -
1000-0800-3054	Other Sundry Insurance	\$ 93.00
1000-0800-3090	Dues and Memberships	\$ -
1000-0800-3094	Meals and Lodging	\$ 500.00
1000-0800-3100	Other Miscellaneous	\$ 1,700.00
	<b>VETERANS OFFICE TOTAL</b>	<b>\$ 53,695.00</b>
<b>1000-0801</b>	<b>EXTENSION SERVICE</b>	<b>AMOUNT</b>
1000-0801-1001	Salaries, Full-Time	\$ 30,000.00
1000-0801-1002	Salaries, Part-Time	\$ 7,250.00
1000-0801-2001	General Supplies	\$ -
1000-0801-2024	Maintenance and Service Contracts	\$ 100.00
1000-0801-3020	Telephone and Fax (Landline)	\$ 1,500.00
1000-0801-3022	Cell Phones and Pagers	\$ 2,100.00
1000-0801-3054	Other Sundry Insurance	\$ 200.00
	<b>EXTENSION SERVICE TOTAL</b>	<b>\$ 41,150.00</b>
<b>1000-0803</b>	<b>CLEBURNE COUNTY AGING (GIA)</b>	<b>AMOUNT</b>
1000-0803-2001	General Supplies	\$ 10,000.00
1000-0803-2005	Food	\$ 24,200.00
1000-0803-2007	Fuel, Oil, and Lubricants	\$ 11,000.00
1000-0803-2008	Tires and Tubes	\$ 5,000.00
1000-0803-3052	Fire and Extended Coverage	\$ 4,500.00
1000-0803-3053	Fleet Liability	\$ 858.00
1000-0803-3060	Electricity	\$ 15,000.00
1000-0803-3061	Gas	\$ 2,000.00
1000-0803-3100	Other Miscellaneous	\$ -
1000-0803-4003	Improvements (Other than Buildings)	\$ -
1000-0803-4005	Vehicles	\$ 5,000.00
	<b>CLEBURNE COUNTY AGING (GIA) TOTAL</b>	<b>\$ 77,558.00</b>

<b>1000-0805</b>	<b>SOIL CONSERVATION (GIA)</b>	<b>AMOUNT</b>
1000-0805-2001	General Supplies	\$ 10,000.00
	<b>SOIL CONSERVATION (GIA) TOTAL</b>	<b>\$ 10,000.00</b>
<b>1000-0806</b>	<b>DISABLED VETERAN (GIA)</b>	<b>AMOUNT</b>
1000-0806-2001	General Supplies	\$ 1,000.00
	<b>DISABLED VETERAN (GIA) TOTAL</b>	<b>\$ 1,000.00</b>
<b>1000-0807</b>	<b>CAPCA (GIA)</b>	<b>AMOUNT</b>
1000-0807-3100	Miscellaneous	\$ 1,500.00
	<b>CAPCA (GIA) TOTAL</b>	<b>\$ 1,500.00</b>
<b>1000-8888</b>	<b><u>TRANSFER TO 9-1-1</u></b>	<b><u>AMOUNT</u></b>
9999	TRANSFER TO 9-1-1	\$ 50,000.00
	<b>TRANSFER TO 9-1-1 TOTAL</b>	<b>\$ 50,000.00</b>
<b>1000</b>	<b>COUNTY GENERAL TOTAL FOR 2019</b>	<b>\$ 6,151,935.99</b>

<b>2000-0200</b>	<b>COUNTY ROAD</b>	<b>AMOUNT</b>
2000-0200-1001	Salaries, Full-Time	\$ 1,109,822.00
2000-0200-1002	Salaries, Part-Time	\$ 10,000.00
2000-0200-1005	Overtime and Other Premium Compensation	\$ 15,000.00
2000-0200-1006	Social Security Matching	\$ 86,814.00
2000-0200-1008	Non-Contributory Retirement	\$ 173,025.00
2000-0200-1009	Health Insurance Matching	\$ 195,558.00
2000-0200-1010	Workers' Compensation	\$ 49,030.00
2000-0200-1011	Unemployment Compensation	\$ 10,850.00
2000-0200-1013	Car Allowance	\$ 150.00
2000-0200-1016	Life Insurance	\$ 2,140.00
2000-0200-2001	General Supplies	\$ 10,000.00
2000-0200-2002	Small Equipment (\$1,500.00 or less)	\$ 3,000.00
2000-0200-2003	Janitorial Supplies	\$ 3,000.00
2000-0200-2006	Clothing and Uniforms	\$ 2,500.00
2000-0200-2007	Fuel, Oil, and Lubricants	\$ 250,000.00
2000-0200-2008	Tires and Tubes	\$ 90,000.00
2000-0200-2020	Building Materials and Supplies	\$ 25,000.00
2000-0200-2021	Paints and Metals	\$ 5,000.00
2000-0200-2022	Plumbing and Electrical	\$ 3,600.00
2000-0200-2023	Parts and Repairs	\$ 185,000.00
2000-0200-2025	Asphalt	\$ 650,000.00
2000-0200-2026	Culvert and Pipe	\$ 140,000.00
2000-0200-2027	Gravel, Dirt, and Sand	\$ 750,000.00
2000-0200-2028	Lumber and Pilings	\$ 4,000.00
2000-0200-2029	Small Tools	\$ 3,000.00
2000-0200-2030	Concrete	\$ 8,000.00
2000-0200-2031	Bridges and Steel	\$ 60,000.00
2000-0200-2032	Chemicals	\$ 15,000.00
2000-0200-3001	Accounting and Auditing	\$ 1,000.00
2000-0200-3007	Drug Testing	\$ 500.00
2000-0200-3009	Other Professional Services	\$ 6,200.00
2000-0200-3020	Telephone and Fax (Landline)	\$ 2,000.00
2000-0200-3021	Postage	\$ 100.00
2000-0200-3022	Cell Phones and Pagers	\$ 4,000.00
2000-0200-3023	Internet Connections	\$ 1,000.00
2000-0200-3040	Advertising and Publications	\$ 500.00
2000-0200-3052	Fire and Extended Coverage	\$ 3,000.00
2000-0200-3053	Fleet Liability	\$ 40,500.00
2000-0200-3054	Other Sundry Insurance	\$ 6,820.00
2000-0200-3060	Electricity	\$ 6,300.00
2000-0200-3061	Gas	\$ 5,000.00
2000-0200-3062	Water	\$ 2,000.00
2000-0200-3063	Waste Disposal	\$ 6,000.00
2000-0200-3071	Machinery and Equipment , Rent	\$ 10,000.00
2000-0200-3073	Machinery and Equipment, Lease	\$ 70,000.00
2000-0200-3090	Dues and Memberships	\$ 500.00
2000-0200-3094	Meals and Lodging	\$ 1,000.00
2000-0200-3100	Other Miscellaneous	\$ 35,000.00
2000-0200-3102	Computer Software, Support, and Maintenance Agreement	\$ 2,000.00
2000-0200-4004	Machinery and Equipment (Other than Vehicles)	\$ 275,000.00

2000-0200-4005	Vehicles	\$	70,000.00
2000-0200-4007	County Matching Advance (Road Construction and Maintenance)	\$	50,000.00
	<b>COUNTY ROAD TOTAL</b>	<b>\$</b>	<b>4,457,909.00</b>

<b>3000-0103</b>	<b>COUNTY TREASURER'S AUTOMATION</b>	<b>AMOUNT</b>
3000-0103-2001	General Supplies	\$ 7,000.00
3000-0103-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00
3000-0103-3040	Advertising and Publications	\$ 500.00
3000-0103-3090	Dues and Memberships	\$ 1,000.00
3000-0103-3102	Computer Software, Support, and Maintenance Agreement	\$ 10,000.00
3000-0103-4004	Machinery and Equipment (Other than Vehicles)	\$ 10,000.00
	<b>COUNTY TREASURER'S AUTOMATION TOTAL</b>	<b>\$ 30,000.00</b>
<b>3001-0104</b>	<b>COLLECTOR'S AUTOMATION</b>	<b>AMOUNT</b>
3001-0104-2002	Small Equipment (\$1,500.00 or less)	\$ 5,000.00
3001-0104-3021	Postage	\$ 18,500.00
3001-0104-3030	Travel	\$ 775.00
3001-0104-3094	Meals and Lodging	\$ 625.00
3001-0104-3102	Computer Software, Support, and Maintenance Agreement	\$ 22,100.00
	<b>COLLECTOR'S AUTOMATION TOTAL</b>	<b>\$ 47,000.00</b>
<b>3002-0401</b>	<b>CIRCUIT COURT AUTOMATION</b>	<b>AMOUNT</b>
3002-0401-3009	Other Professional Services	\$ 4,000.00
3002-0401-3073	Machinery and Equipment, Lease	\$ 2,000.00
3002-0401-3102	Computer Software, Support, and Maintenance Agreement	\$ 6,000.00
	<b>CIRCUIT COURT AUTOMATION TOTAL</b>	<b>\$ 12,000.00</b>
<b>3003-0409</b>	<b>DISTRICT COURT AUTOMATION</b>	<b>AMOUNT</b>
3003-0409-4003	Improvements (Other than Buildings)	\$ 30,000.00
	<b>DISTRICT COURT AUTOMATION TOTAL</b>	<b>\$ 30,000.00</b>
<b>3004-0105</b>	<b>ASSESSOR'S AMENDMENT NO. 79</b>	<b>AMOUNT</b>
3004-0105-2001	General Supplies	\$ 2,000.00
3004-0105-2002	Small Equipment (\$1,500.00 or less)	\$ 5,000.00
3004-0105-2029	Small Tools	\$ -
3004-0105-3009	Other Professional Services	\$ 10,000.00
3004-0105-3021	Postage	\$ 500.00
3004-0105-3040	Advertising and Publications	\$ 250.00
3004-0105-3102	Computer Software, Support, and Maintenance Agreement	\$ 3,000.00
3004-0105-4004	Machinery and Equipment (other than Vehicles)	\$ 17,500.00
	<b>ASSESSOR'S AMENDMENT NO. 79 TOTAL</b>	<b>\$ 38,250.00</b>
<b>3005-0101</b>	<b>COUNTY CLERK'S COST</b>	<b>AMOUNT</b>
3005-0101-2001	General Supplies	\$ 1,000.00
3005-0101-2002	Maintenance and Service Contracts	\$ 8,000.00
	<b>COUNTY CLERK'S COST TOTAL</b>	<b>\$ 9,000.00</b>

<b>3006-0102</b>	<b>RECORDER'S COST</b>	<b>AMOUNT</b>
3006-0102-1001	Salaries, Full-Time	\$ -
3006-0102-1002	Salaries, Part-Time	\$ -
3006-0102-1006	Social Security Matching	\$ -
3006-0102-1008	Non-Contributory Retirement	\$ -
3006-0102-1009	Health Insurance Matching	\$ -
3006-0102-1010	Workers' Compensation	\$ -
3006-0102-1011	Unemployment Compensation	\$ -
3006-0102-1016	Life Insurance	\$ -
3006-0102-2001	General Supplies	\$ 2,000.00
3006-0102-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00
3006-0102-2024	Maintenance and Service Contracts	\$ 2,000.00
3006-0102-2029	Small Tools	\$ -
3006-0102-3023	Internet Connections	\$ 2,500.00
3006-0102-3102	Computer Software, Support and Maint. Agreement	\$ 40,500.00
3006-0102-4004	Machinery and Equipment (Other than Vehicles)	\$ 1,500.00
	<b>RECORDER'S COST TOTAL</b>	<b>\$ 50,000.00</b>
<b>3008-0600</b>	<b>COUNTY LIBRARY</b>	<b>AMOUNT</b>
3008-0600-1001	Salaries, Full-Time	\$ 211,062.00
3008-0600-1002	Salaries, Part-Time	\$ 33,100.00
3008-0600-1003	Extra Help	\$ 28,200.00
3008-0600-1006	Social Security Matching	\$ 21,200.00
3008-0600-1008	Non-Contributory Retirement	\$ 32,500.00
3008-0600-1009	Health Insurance Matching	\$ 43,000.00
3008-0600-1010	Workers' Compensation	\$ 1,000.00
3008-0600-1011	Unemployment Compensation	\$ 3,500.00
3008-0600-1016	Life Insurance	\$ 1,000.00
3008-0600-2001	General Supplies	\$ 15,000.00
3008-0600-2002	Small Equipment (\$1,500.00 or less)	\$ 15,000.00
3008-0600-2003	Janitorial Supplies	\$ 2,500.00
3008-0600-2007	Fuel	\$ 2,500.00
3008-0600-2008	Tires and Tubes	\$ 1,000.00
3008-0600-2020	Building Materials and Supplies	\$ 8,000.00
3008-0600-2023	Parts and Repairs	\$ 4,000.00
3008-0600-2024	Maintenance and Service Contracts	\$ 16,000.00
3008-0600-3004	Engineering & Architectural	\$ 10,000.00
3008-0600-3009	Other Professional Services	\$ 10,000.00
3008-0600-3020	Telephone and Fax (Landline)	\$ 5,000.00
3008-0600-3021	Postage	\$ 2,000.00
3008-0600-3023	Internet Connections	\$ 5,000.00
3008-0600-3030	Travel	\$ 2,000.00
3008-0600-3040	Advertising and Publications	\$ 90,000.00
3008-0600-3052	Fire and Extended Coverage	\$ 15,000.00
3008-0600-3053	Fleet Liability	\$ 1,000.00
3008-0600-3054	Other Sundry Insurance	\$ 1,500.00
3008-0600-3060	Electricity	\$ 22,000.00
3008-0600-3061	Gas	\$ 2,500.00
3008-0600-3062	Water	\$ 1,000.00
3008-0600-3063	Waste Disposal	\$ 1,200.00
3008-0600-3070	Land and Buildings, Rent	\$ 12,000.00

3008-0600-3071	Machinery and Equipment, Rent	\$	21,000.00
3008-0600-3090	Dues and Memberships	\$	5,000.00
3008-0600-3094	Meals and Lodging	\$	500.00
3008-0600-3100	Other Miscellaneous	\$	15,000.00
3008-0600-4003	Improvements, other than Buildings	\$	100,000.00
3008-0600-4004	Machinery & Equipment	\$	35,000.00
	<b>COUNTY LIBRARY TOTAL</b>	<b>\$</b>	<b>795,262.00</b>



<b>3012-0114</b>	<b>CHILD SUPPORT COST</b>	<b>AMOUNT</b>
3012-0114-2001	General Supplies	\$ 1,000.00
3012-0114-2002	Small Equipment (\$1,500.00 or less)	\$ 1,500.00
3012-0114-4004	Machinery and Equipment (Other than Vehicles)	\$ 2,000.00
	<b>CHILD SUPPORT COST TOTAL</b>	<b>\$ 4,500.00</b>
<b>3014-0494</b>	<b>COMMUNICATION FACILITY AND EQUIPMENT</b>	<b>AMOUNT</b>
3014-0494-2002	Small Equipment	\$ 3,000.00
3014-0494-2023	Parts and Repairs	\$ 2,000.00
3014-0494-3003	Computer Services	\$ 2,000.00
3014-0494-3009	Other Professional Services	\$ -
3014-0494-3020	Telephone and Fax (Landline)	\$ 6,000.00
3014-0494-3022	Cell Phones and Pagers	\$ 14,400.00
3014-0494-3023	Internet Connections	\$ 5,000.00
3014-0494-3073	Machinery and Equipment, Lease	\$ -
3014-0494-3093	Miscellaneous Law Enforcement	\$ 1,000.00
3014-0494-3102	Computer Software, Support and Maintenance Ag.	\$ 22,000.00
3014-0494-4004	Machinery and Equipment (Other than Vehicles)	\$ -
	<b>COMMUNICATION FACILITY AND EQUIPMENT TOTAL</b>	<b>\$ 55,400.00</b>
<b>3015-0499</b>	<b>DRUG CONTROL</b>	<b>AMOUNT</b>
3015-0499-1999	General Supplies/Canine	\$ 1,000.00
3015-0499-2000	Medicine & Drugs/Canine	\$ 1,500.00
3015-0499-2001	General Supplies	\$ 2,500.00
3015-0499-2002	Small Equipment (\$1,500.00 or less)	\$ 500.00
3015-0499-3093	Miscellaneous Law Enforcement	\$ 2,500.00
3015-0499-3094	Meals and Lodging	\$ -
3015-0499-3100	Other Miscellaneous	\$ 1,000.00
3015-0499-4004	Machinery and Equipment (Other than Vehicles)	\$ -
	<b>DRUG CONTROL TOTAL</b>	<b>\$ 9,000.00</b>
<b>3018-0498</b>	<b>COUNTY DETENTION FACILITY</b>	<b>AMOUNT</b>
3018-0498-2020	Building Materials and Supplies	\$ 1,500.00
3018-0498-2021	Paints and Metals	\$ 1,000.00
3018-0498-2022	Plumbing and Electrical	\$ 17,500.00
3018-0498-2023	Parts and Repairs	\$ 42,500.00
3018-0498-2024	Maintenance and Service Contracts	\$ 1,500.00
3018-0498-3021	Postage	\$ -
3018-0498-3052	Fire and Extended Coverage	\$ -
3018-0498-3063	Waste Disposal	\$ -
3018-0498-3093	Miscellaneous Law Enforcement	\$ -
3018-0498-3102	Computer Software, Suport and Maint. Agreement	\$ 8,000.00
3018-0498-4004	Machinery and Equipment (Other than Vehicles)	\$ 17,000.00
	<b>COUNTY DETENTION FACILITY TOTAL</b>	<b>\$ 89,000.00</b>

<b>3019-0495</b>	<b>BOATING SAFETY</b>	<b>AMOUNT</b>
3019-0495-2001	General Supplies	\$ -
3019-0495-2002	Small Equipment (\$1500.00 or less)	\$ -
3019-0495-2007	Fuel, Oil, and Lubricants	\$ -
3019-0495-2008	Tires and Tubes	\$ -
3019-0495-2023	Parts and Repairs	\$ -
3019-0495-3053	Fleet Liability	\$ -
3019-0495-3093	Miscellaneous Law Enforcement	\$ -
3019-0495-3094	Meals and Lodging	\$ -
3019-0495-4004	Machinery and Equipment (Other than Vehicles)	\$ -
	<b>BOATING SAFETY TOTAL</b>	<b>\$ -</b>
<b>3020-0501</b>	<b>EMERGENCY 911</b>	<b>AMOUNT</b>
3020-0501-1001	Salaries, Full-Time	\$ 31,313.00
3020-0501-1005	Overtime and Other Premium Compensation	\$ 1,000.00
3020-0501-1006	Social Security Matching	\$ 2,472.00
3020-0501-1008	Non-Contributory Retirement	\$ 4,874.00
3020-0501-1009	Health Insurance Matching	\$ 5,926.00
3020-0501-1010	Workers' Compensation	\$ 814.00
3020-0501-1011	Unemployment Compensation	\$ 300.00
3020-0501-1016	Life Insurance	\$ 65.00
3020-0501-2001	General Supplies	\$ 2,000.00
3020-0501-2002	Small Equipment (\$1,500.00 or less)	\$ 2,200.00
3020-0501-2006	Clothing and Uniforms	\$ 500.00
3020-0501-2008	Tires and Tubes	\$ 500.00
3020-0501-2021	Paints and Metals	\$ 7,000.00
3020-0501-2023	Parts and Repairs	\$ 700.00
3020-0501-2024	Maintenance and Service Contracts	\$ 2,000.00
3020-0501-2029	Small Tools	\$ 200.00
3020-0501-3009	Other Professional Services	\$ 120,559.00
3020-0501-3020	Telephone and Fax (Landline)	\$ 150.00
3020-0501-3021	Postage	\$ 100.00
3020-0501-3022	Cell Phones and Pagers	\$ 2,000.00
3020-0501-3023	Internet Connections	\$ 3,000.00
3020-0501-3040	Advertising and Publications	\$ 1,100.00
3020-0501-3052	Fire and Extended Coverage	\$ 312.00
3020-0501-3053	Fleet Liability	\$ 577.00
3020-0501-3054	Other Sundry Insurance	\$ 62.00
3020-0501-3073	Machinery and Equipment, Lease	\$ 142,000.00
3020-0501-3094	Meals and Lodging	\$ -
3020-0501-3100	Other Miscellaneous	\$ 500.00
3020-0501-4005	Vehicles	\$ -
	<b>EMERGENCY 911 TOTAL</b>	<b>\$ 332,224.00</b>

<b>3026-0417</b>	<b>INDIGENT/PUBLIC DEFENDER</b>	<b>AMOUNT</b>
3026-0417-1004	Contract Labor	\$ 11,000.00
3026-0417-3030	Travel	\$ 2,500.00
3026-0417-3094	Meals and Lodging	\$ -
	<b>INDIGENT/PUBLIC DEFENDER TOTAL</b>	<b>\$ 13,500.00</b>
<b>3028-0401</b>	<b>DRUG COURT PROGRAM</b>	<b>AMOUNT</b>
3028-0401-3009	Other Professional Services	\$ 200.00
3028-0401-3100	Other Miscellaneous	\$ 4,800.00
	<b>DRUG COURT PROGRAM TOTAL</b>	<b>\$ 5,000.00</b>
<b>3039-0102</b>	<b>CIRCUIT CLERK'S COMMISSIONER'S FEE</b>	<b>AMOUNT</b>
3039-0102-2001	General Supplies	\$ 2,000.00
	<b>CIRCUIT CLERK'S COMMISSIONER'S FEE TOTAL</b>	<b>\$ 2,000.00</b>
<b>3492-0414</b>	<b>CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION)</b>	<b>AMOUNT</b>
3492-0414-1004	Contract Labor	\$ 15,000.00
3492-0414-2001	General Supplies	\$ 1,500.00
3492-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -
3492-0414-2003	Janitorial Supplies	\$ 200.00
3492-0414-2006	Clothing and Uniforms	\$ 600.00
3492-0414-2029	Small Tools	\$ -
3492-0414-3002	Management Consulting	\$ 1,000.00
3492-0414-3007	Drug Testing	\$ 4,000.00
3492-0414-3009	Other Professional Services	\$ 3,200.00
3492-0414-3020	Telephone and Fax (Landline)	\$ 2,300.00
3492-0414-3021	Postage	\$ 200.00
3492-0414-3023	Internet Connections	\$ 1,000.00
3492-0414-3030	Travel	\$ 4,000.00
3492-0414-3073	Machinery and Equipment, Lease	\$ 1,000.00
3492-0414-3090	Dues and Memberships	\$ 500.00
3492-0414-3094	Meals and Lodging	\$ 1,000.00
3492-0414-3100	Other Miscellaneous	\$ 1,000.00
	<b>CLEBURNE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL</b>	<b>\$ 36,500.00</b>

<b>3493-0414</b>	<b>INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION)</b>	<b>AMOUNT</b>
3493-0414-1004	Contract Labor	\$ 10,000.00
3493-0414-2001	General Supplies	\$ 100.00
3493-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -
3493-0414-2003	Janitorial Supplies	\$ 50.00
3493-0414-2006	Clothing and Uniforms	\$ 200.00
3493-0414-2029	Small Tools	\$ -
3493-0414-3002	Management Consulting	\$ 450.00
3493-0414-3007	Drug Testing	\$ 7,000.00
3493-0414-3009	Other Professional Services	\$ 2,000.00
3493-0414-3020	Telephone and Fax (Landline)	\$ 500.00
3493-0414-3030	Travel	\$ 3,500.00
3493-0414-3073	Machinery and Equipment, Lease	\$ 500.00
3493-0414-3090	Dues and Memberships	\$ 500.00
3493-0414-3094	Meals and Lodging	\$ 500.00
3493-0414-3100	Other Miscellaneous	\$ 100.00
	<b>INDEPENDENCE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL</b>	<b>\$ 25,400.00</b>
<b>3494-0414</b>	<b>FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION)</b>	<b>AMOUNT</b>
3494-0414-1004	Contract Labor	\$ 2,500.00
3494-0414-2001	General Supplies	\$ 200.00
3494-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -
3494-0414-2006	Clothing and Uniforms	\$ 50.00
3494-0414-2029	Small Tools	\$ -
3494-0414-3007	Drug Testing	\$ 1,700.00
3494-0414-3009	Other Professional Services	\$ 200.00
3494-0414-3030	Travel	\$ 800.00
3494-0414-3090	Dues and Memberships	\$ 150.00
3494-0414-3094	Meals and Lodging	\$ 300.00
3494-0414-3100	Other Miscellaneous	\$ 300.00
	<b>FULTON COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL</b>	<b>\$ 6,200.00</b>

<b>3495-0414</b>	<b>IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION)</b>	<b>AMOUNT</b>
3495-0414-1004	Contract Labor	\$ 6,600.00
3495-0414-2001	General Supplies	\$ 200.00
3495-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -
3495-0414-2006	Clothing and Uniforms	\$ 50.00
3495-0414-2029	Small Tools	\$ -
3495-0414-3007	Drug Testing	\$ 1,400.00
3495-0414-3009	Other Professional Services	\$ 200.00
3495-0414-3030	Travel	\$ 800.00
3495-0414-3090	Dues and Memberships	\$ 150.00
3495-0414-3094	Meals and Lodging	\$ 300.00
3495-0414-3100	Other Miscellaneous	\$ 300.00
	<b>IZARD COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL</b>	<b>\$ 10,000.00</b>
<b>3496-0414</b>	<b>STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION)</b>	<b>AMOUNT</b>
3496-0414-1004	Contract Labor	\$ 5,000.00
3496-0414-2001	General Supplies	\$ 200.00
3496-0414-2002	Small Equipment (\$1,500.00 or less)	\$ -
3496-0414-2006	Clothing and Uniforms	\$ 100.00
3496-0414-2029	Small Tools	\$ -
3496-0414-3007	Drug Testing	\$ 2,000.00
3496-0414-3009	Other Professional Services	\$ 200.00
3496-0414-3030	Travel	\$ 900.00
3496-0414-3090	Dues and Memberships	\$ 200.00
3496-0414-3094	Meals and Lodging	\$ 200.00
3496-0414-3100	Other Miscellaneous	\$ 900.00
	<b>STONE COUNTY (CIRCUIT COURT JUVENILE DIVISION) TOTAL</b>	<b>\$ 9,700.00</b>
<b>3497-0497</b>	<b>JAIL MAINTENANCE SALES TAX</b>	<b>AMOUNT</b>
3497-0497-1001	Salaries, Full-Time	\$ 322,512.00
3497-0497-1002	Salaries, Part-Time	\$ 5,000.00
3497-0497-1005	Overtime and Other Premium Compensation	\$ 3,000.00
3497-0497-1006	Social Security Matching	\$ 26,096.00
3497-0497-1008	Non-Contributory Retirement	\$ 50,398.00
3497-0497-1009	Health Insurance Matching	\$ 71,112.00
3497-0497-1010	Workers' Compensation	\$ 7,908.00
3497-0497-1011	Unemployment Compensation	\$ 3,725.00
3497-0497-1015	Uniform Allowance	\$ 7,150.00
3497-0497-1016	Life Insurance	\$ 778.00
3497-0497-1017	Holiday Pay	\$ 11,666.00
	<b>JAIL MAINTENANCE SALES TAX TOTAL</b>	<b>\$ 509,345.00</b>
<b>3503-0803</b>	<b>SR. CITIZEN ROOF GRANT</b>	<b>AMOUNT</b>
3503-0803-3009	Other Professional Services	\$115,000.00
	<b>SR. CITIZEN ROOF GRANT TOTAL</b>	<b>\$115,000.00</b>
<b>3514-0112</b>	<b>CLEBURNE COUNTY FAIR &amp; LIVESTOCK GRANT</b>	<b>AMOUNT</b>
3514-0112-2020	Building Materials & Supplies	\$ 4,000.00
	<b>CLEBURNE COUNTY FAIR GRANT</b>	<b>\$ 4,000.00</b>

<b>6009-0496</b>	<b>LAW LIBRARY</b>	<b>AMOUNT</b>
6009-0496-1004	Contract Labor	\$ 2,400.00
6009-0496-2024	Maintenance and Service Contracts	\$ 1,500.00
6009-0496-3020	Telephone and Fax (Landline)	\$ 2,000.00
6009-0496-3100	Other Miscellaneous	\$ 10,000.00
	<b>LAW LIBRARY TOTAL</b>	<b>\$ 15,900.00</b>
<b>6500-0502</b>	<b>HOPEWELL FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6500-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>HOPEWELL FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6501-0502</b>	<b>PRIM FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6501-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>PRIM FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6502-0502</b>	<b>PINE SNAG/LOBO FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6502-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>PINE SNAG/LOBO FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6503-0502</b>	<b>CONCORD FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6503-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>CONCORD FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6504-0502</b>	<b>DRASCO/TANNENBAUM FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6504-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>DRASCO/TANNENBAUM FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6505-0502</b>	<b>TUMBLING SHOALS/IDA FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6505-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>TUMBLING SHOALS/IDA FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6506-0502</b>	<b>WILBURN FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6506-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>WILBURN FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>
<b>6507-0502</b>	<b>COVE CREEK/PEARSON FIRE DEPARTMENT</b>	<b>AMOUNT</b>
6507-0502-3100	Other Miscellaneous	\$ 15,000.00
	<b>COVE CREEK/PEARSON FIRE DEPARTMENT TOTAL</b>	<b>\$ 15,000.00</b>