

48

APPROPRIATION ORDINANCE NO. 2018-14

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2019."

SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUNDS. Total projected General Fund revenues are \$3,838,550.87
 Total General Fund Qualify to be budgeted 3,466,134.41

EXPENDITURES

OFFICE/DEPARTMENT

1.	County Judge	\$ 91,930.53
2.	County Clerk	251,666.65
3.	County General	73,054.00
4.	Sheriff	780,284.11
5.	Tax Collector	192,868.14
6.	County Jail	632,483.46
7.	Circuit Clerk	223,900.03
8.	Treasurer	99,117.86
9.	Assessor	206,265.92
10.	Prosecuting Attorney	32,619.52
11.	District Court	164,486.32
12.	Juvenile Officer's	182,628.63
13.	Extension Office	108,413.00
14.	Department of Human Services	1,500.00
15.	Health Department	38,175.00
16.	Veteran officer	39,537.85
17.	Chalk Bluff	16,411.00
18.	Board of Equalization	190,754.89
19.	Office of Emergency Management	49,488.08
20.	Circuit Court	10,550.00
21.	Quorum Court	25,409.97
22.	Elections	39,099.75
23.	Coroner	9,216.61
24.	Constable	540.00
	TOTAL	\$ 3,460,401.32

B. ROAD FUND. Total projected Fund revenues are \$2,848,292.30
 Total Road Fund Qualify to be budgeted 2,553,817.98

1.	Personal Services	\$1,274,735.53
2.	Supplies	783,300.00
3.	Other Services and Charges	186,843.00
4.	Capital Outlays	170,000.00
	TOTAL	\$ 2,414,878.53

C. SPECIAL FUNDS.

a. 9-11 FUND. Total projected revenue \$400,119.70
 Total Funds Qualify to be budgeted 382,419.70

1.	Personal Services	71,746.24
2.	Supplies	15,300.00
3.	Other Services and Charges	54,425.00
4.	Capital Outlays	-0-
	TOTAL	\$ 141,471.24

D. DISTRICT COURT COST FUNDS. Total projected revenue \$9,589.61
 Total funds qualify to budget 9,262.11

1.	Personal Services	-0-
2.	Supplies	1,500.00
3.	Other Services and Charges	4,250.00
4.	Capital Outlays	-0-
	TOTAL	\$ 5,750.00

E. JUVENILE PROBATION FEES.	Total projected revenue	\$15,161.92
	Total funds qualify to budget	13,342.49
1.	Personal Services	1,960.00
1.	Supplies	10,357.49
2.	Other Services & Charges	1,025.00
3.	Capital Outlays	-0-
	TOTAL	\$13,342.49
F. CIRCUIT CLERK - CHILD SUPPORT	Total projected revenue	\$3,272.15
	Total funds qualify to budget	2,931.48
1.	Supplies	500.00
2.	Other Services and Charges	1,650.00
	TOTAL	\$ 2,150.00
G. JAIL MAINT. FUND	Total projected revenue	\$36,361.05
	Total funds qualify to budget	32,861.05
1.	Supplies	25,825.00
2.	Other Services and Charges	1,700.00
3.	Capital Outlays	5,000.00
	TOTAL	\$ 32,525.00
H. EMERGENCY RESCUE FUND.	Total projected revenue	\$ 1,897.84
	Total funds qualify to budget	1,720.84
1.	Personal Services	-0-
2.	Supplies	1,200.00
3.	Other Services and Charges	520.84
4.	Capital Outlays	-0-
	TOTAL	\$ 1,720.84
I. PUBLIC DEFENDER.	Total projected revenue	\$24,554.50
	Total funds qualify to budget	23,354.50
1.	Personal Services	5,200.00
2.	Supplies	1,750.00
3.	Other Services and Charges	7,200.00
	TOTAL	\$ 14,150.00
J CLERK RECORDER FUND.	Total projected revenue	\$31,708.47
	Total funds qualify to budget	28,876.47
1.	Personal Services	-0-
2.	Supplies	4,000.00
3.	Other Services and Charges	24,500.00
	TOTAL	\$ 28,500.00
K. ACT 988 FUND.	Total projected revenue	\$ 8,562.92
	Total funds qualify to budget	7,748.72
1.	Supplies	\$ 7,698.72
2.	Other Services and Charges	50.00
2.	Capital Outlays	
	TOTAL	\$ 7,748.72
L. TREASURER'S AUTOMATION FUND.	Total projected revenue	\$38,173.92
	Total funds qualify to budget	36,673.92
1.	Personal Services	1,026.00
2.	Supplies	13,600.00
3.	Other Services and Charges	10,380.00
	TOTAL	\$25,006.00

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M.	COUNTY CLERK'S AUTOMATION FUND.	
	Total projected revenue	\$23,381.06
	Total funds qualify to budget	22,142.06
1.	Personal Services	-0-
1.	Supplies	11,500.00
2.	Other Services	6,500.00
	TOTAL	\$ 18,000.00
N.	TAX COLLECTOR'S AUTOMATION FUND	
	Total projected revenue	\$ 42,440.62
	Total funds qualify to budget	38,840.62
1.	Personal Services	\$ 27,436.86
2.	Supplies	11,403.96
3.	Other Services	-0-
	TOTAL	\$ 38,840.82
O.	ACT 1188	
	Total projected revenue	\$ 48,378.10
	Total funds qualify to budget	44,720.10
1.	Personal Services	\$ 40,101.61
2.	Supplies	2,209.49
3.	Other Services	2,409.00
4.	Capital Outlays	-0-
	Total	\$ 44,720.10
P.	CHALK BLUFF SPECIAL GRANT FUND.	
	Total projected revenue	\$ 71,827.45
	Total funds qualify to budget	71,827.45
1.	Supplies	\$ 30,400.00
2.	Other Services & Charges	3,100.00
3.	Capital Outlays	38,327.45
	TOTAL	\$ 71,827.45
Q.	LIBRARY FUNDS	
	Total projected revenue	\$ 558,868.06
	Total funds qualify to budget	511,668.06
1.	Personal Services	\$ 378,946.16
2.	Supplies	68,050.00
3.	Other Services	27,950.00
	TOTAL	\$ 474,946.16
R.	DENTENTION CENTER PHONE COMMUNICATION FUND	
	Total project	\$ 5,800.00
	Total funds qualify to budget	5,684.00
1.	Other Services	\$ 5,684.00
	TOTAL	\$ 5,684.00
S.	ASSESSORS PROPERTY TAX RELIEF	
	Total projected revenue	\$ 13,120.27
	Total funds qualify to budget	12,707.27
1.	Supplies	\$ 4,500.00
2.	Other Services	8,207.00
	TOTAL	\$ 12,707.00

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	TOTAL	\$ 12,707.00

152.

Z. SHERIFF CAMERA FUND

Total projected revenue \$ 844.54
Total funds to qualify to budget 844.54

1. Supplies \$ 844.54
TOTAL \$ 844.54

Z-1 ASSESSOR LATE ASSESSMENT FEE FUND

Total projected revenue \$ 1,285.55
Total funds to qualify to budget 1,213.55

1. Supplies \$ 1,213.55
TOTAL \$ 1,213.55

SECTION Z-2. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION Z-3. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

Dated: 12-17-18

Dated: 12-17-18

Attest: [Signature]
County Clerk

Approved: [Signature]
County Judge

FILED
2018 DEC 18 AM 9:35
PAT POOLE
COUNTY CLERK

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0100	COUNTY JUDGE					
Group: 1001001 - 1001999	PERSONAL SERVICES					
1000-01001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$46,634.82	\$46,634.82	
1000-01001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,568.18	\$3,568.18	
1000-01001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$7,144.53	\$7,144.53	
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,845.00	\$10,845.00	
1000-01001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00	
1000-01001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$650.00	\$650.00	
1000-01001016	LIFE INSURANCE	\$0.00	\$0.00	\$98.00	\$98.00	
1000-01001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$60.00	\$60.00	
1000-01001020	RETIREES & NON-EMP INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$69,980.53	\$69,980.53	
Group: 1002001 - 1002999	SUPPLIES					
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
1000-01002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group Totals:		\$0.00	\$0.00	\$7,100.00	\$7,100.00	
Group: 1003001 - 1003999	OTHER SERVICES & CHARGES					
1000-01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$3,400.00	\$3,400.00	
1000-01003021	POSTAGE	\$0.00	\$0.00	\$550.00	\$550.00	
1000-01003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01003030	TRAVEL	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	
1000-01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01003060	ELECTRICITY	\$0.00	\$0.00	\$1,750.00	\$1,750.00	
1000-01003061	GAS	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01003062	WATER	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01003063	WASTE DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01003094	MEALS & LODGING	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-01003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01003102	COMPUTER SOFTWARE, SUPPOf	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group Totals:		\$0.00	\$0.00	\$14,850.00	\$14,850.00	
Group: 1004001 - 1004999	CAPITAL OUTLAY					
1000-01004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 1005001 - 1005999	DEBT SERVICE					
1000-01005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0100	COUNTY JUDGE					
Group: 1005001 - 1005999	DEBT SERVICE					
1000-01005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$91,930.53	\$91,930.53	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
COUNY JUDGE DEPARTMENT		
COUNTY JUDGE	\$20,585.00	\$ 21,202 .50
ADMINISTRATIVE ASSISTANT	\$13,024.91	\$ 13,024.91
DEPUTY ASSISTANT	\$13,024.91	\$13,024.91
TOTAL	\$ 46,634.82	\$47,252.32

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0101	COUNTY CLERK					
Group: 1011001 - 1011999	PERSONAL SERVICES					
1000-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$124,495.68	\$124,495.68	
1000-01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$9,523.92	\$9,523.92	
1000-01011008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$19,072.74	\$19,072.74	
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$38,291.40	\$38,291.40	
1000-01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01011011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$960.00	\$960.00	
1000-01011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,900.00	\$1,900.00	
1000-01011016	LIFE INSURANCE	\$0.00	\$0.00	\$306.00	\$306.00	
1000-01011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01011020	RETIRES & NON-EMP INSURANC	\$0.00	\$0.00	\$635.16	\$635.16	
Group Totals:		\$0.00	\$0.00	\$195,584.90	\$195,584.90	
Group: 1012001 - 1012999	SUPPLIES					
1000-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	
1000-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$12,300.00	\$12,300.00	
1000-01012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
Group Totals:		\$0.00	\$0.00	\$23,300.00	\$23,300.00	
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES					
1000-01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01013005	SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,200.00	\$4,200.00	
1000-01013021	POSTAGE	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
1000-01013030	TRAVEL	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-01013040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	
1000-01013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$700.00	\$700.00	
1000-01013060	ELECTRICITY	\$0.00	\$0.00	\$3,200.00	\$3,200.00	
1000-01013061	GAS	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01013062	WATER	\$0.00	\$0.00	\$175.00	\$175.00	
1000-01013063	WASTE DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$425.00	\$425.00	
1000-01013094	MEALS & LODGING	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01013100	OTHER MISC	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01013102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$14,081.75	\$14,081.75	
Group Totals:		\$0.00	\$0.00	\$32,781.75	\$32,781.75	
Group: 1014001 - 1014999	CAPITAL OUTLAY					
1000-01014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 1015001 - 1015999	DEBT SERVICE					
1000-01015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0101	COUNTY CLERK					
Group: 1015001 - 1015999	DEBT SERVICE					
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$251,666.65	\$251,666.65	

PERSONAL SERVICES-SCHEDULE OF SALARIES AND WAGES

- CLASSIFICATION (Job Title)	CURRENT ANNUAL SALARY 2018	PROPOSED SALARY NEXT YEAR 2019
COUNTY CLERK	\$ 35,476.00	\$36,540.28
CHIEF DEPUTY (EASTERN)	\$22,479.86	\$22,479.86
CHIEF DEPUTY (WESTERN)	\$22,479.86	\$22,479.86
ASST. DEPUTY (EASTERN)	\$21,497.84	\$21,497.84
ASST. DEPUTY (WESTERN)	<u>\$21,479.84</u>	<u>\$21,497.84</u>
TOTAL	\$123,431.40	\$124,495.68

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0102	CIRCUIT CLERK					
Group: 1021001 - 1021999	PERSONAL SERVICES					
1000-01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$124,495.68	\$124,495.68	
1000-01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01021004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$9,524.01	\$9,524.01	
1000-01021008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$19,072.94	\$19,072.94	
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$38,291.40	\$38,291.40	
1000-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01021011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$960.00	\$960.00	
1000-01021015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,900.00	\$1,900.00	
1000-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$306.00	\$306.00	
1000-01021017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01021020	RETIREES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$194,900.03	\$194,900.03	
Group: 1022001 - 1022999	SUPPLIES					
1000-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
1000-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,700.00	\$5,700.00	
1000-01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01022006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01022020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01022022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01022024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Group Totals:		\$0.00	\$0.00	\$14,000.00	\$14,000.00	
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES					
1000-01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01023005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$400.00	\$400.00	
1000-01023020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01023021	POSTAGE	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01023030	TRAVEL	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01023052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$600.00	\$600.00	
1000-01023060	ELECTRICITY	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-01023061	GAS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01023062	WATER	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01023063	WASTE DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01023094	MEALS & LODGING	\$0.00	\$0.00	\$400.00	\$400.00	
1000-01023100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01023101	TRAINING & EDUCATION	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01023102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group Totals:		\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Group: 1024001 - 1024999	CAPITAL OUTLAY					
1000-01024004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Group: 1025001 - 1025999	DEBT SERVICE					
1000-01025005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0102	CIRCUIT CLERK					
Group: 1025001 - 1025999	DEBT SERVICE					
1000-01025006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$223,900.03	\$223,900.03	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019	8)
COUNTY CIRCUIT CLERK	\$35,476.00	\$ 36,542.00	
EASTERN CHIEF DEPUTY	\$22,479.86	\$ 22,479.99	
EASTERN ASST. DEPUTY	\$21,498.84	\$21,498.18	
WESTERN DEPUTY	\$22,479.86	\$22,479.99	
WESTERN ASST. DEPUTY	\$ 21,498.84	\$21,498.18	
TOTAL	\$ 123,432.40	\$ 124,495.68	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0103	TREASURER					
Group: 1031001 - 1031999	PERSONAL SERVICES					
1000-01031001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$59,022.00	\$59,022.00	
1000-01031002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01031003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01031004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,591.63	\$4,591.63	
1000-01031008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$9,195.27	\$9,195.27	
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$15,316.56	\$15,316.56	
1000-01031010	WORKERS' COMPENSATION	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01031011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01031015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01031016	LIFE INSURANCE	\$0.00	\$0.00	\$122.40	\$122.40	
1000-01031017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$20.00	\$20.00	
1000-01031020	RETIREEES & NON-EMP INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$89,767.86	\$89,767.86	
Group: 1032001 - 1032999	SUPPLIES					
1000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01032024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 1033001 - 1033999	OTHER SERVICES & CHARGES					
1000-01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01033102	COMPUTER SOFTWARE/SUPPOR	\$0.00	\$0.00	\$9,050.00	\$9,050.00	
Group Totals:		\$0.00	\$0.00	\$9,350.00	\$9,350.00	
Group: 1034001 - 1034999	CAPITAL OUTLAY					
1000-01034004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$99,117.86	\$99,117.86	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
COUNTY TREASURER	\$35,477.00	\$ 36,542.00
CHIEF DEPUTY	\$22,480.00	\$22,480.00
TOTAL	\$ 57,956.00	\$ 59,022.00

14)

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0104 COLLECTOR						
Group: 1041001 - 1041999 PERSONAL SERVICES						
1000-01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$86,061.35	\$86,061.35	
1000-01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01041003	EXTRA HELP	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01041004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,584.00	\$6,584.00	
1000-01041008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$13,185.00	\$13,185.00	
1000-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$34,462.26	\$34,462.26	
1000-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01041011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$1,309.53	\$1,309.53	
1000-01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$900.00	\$900.00	
1000-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$276.00	\$276.00	
1000-01041017	EMERGENCY AIR TRNASPORT	\$0.00	\$0.00	\$30.00	\$30.00	
1000-01041020	RETIREES & NON-EMP INSURANC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$143,808.14	\$143,808.14	
Group: 1042001 - 1042999 SUPPLIES						
1000-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,400.00	\$5,400.00	
1000-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
1000-01042003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$600.00	\$600.00	
1000-01042006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01042024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$750.00	\$750.00	
Group Totals:		\$0.00	\$0.00	\$11,750.00	\$11,750.00	
Group: 1043001 - 1043999 OTHER SERVICES & CHARGES						
1000-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$110.00	\$110.00	
1000-01043005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01043007	DRUG TESTING	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$400.00	\$400.00	
1000-01043012	COMPUTER SOFTWARE/SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01043020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
1000-01043021	POSTAGE	\$0.00	\$0.00	\$7,000.00	\$7,000.00	
1000-01043030	TRAVEL	\$0.00	\$0.00	\$750.00	\$750.00	
1000-01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$7,000.00	\$7,000.00	
1000-01043050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$750.00	\$750.00	
1000-01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01043060	ELECTRICITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01043061	GAS	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01043062	WATER	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01043063	WASTE DISPOSAL	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01043094	MEALS & LODGING	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01043100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01043102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$11,700.00	\$11,700.00	
Group Totals:		\$0.00	\$0.00	\$37,310.00	\$37,310.00	
Group: 1045001 - 1045999 DEBT SERVICE						
1000-01045005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01045006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$192,868.14	\$192,868.14	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
TAX COLLECTOR		
(1/2 OF \$41,170.00) SHERIFF (1/2 OF \$42,405.00)	\$20,585.00	\$ 21,202 .50
EASTERN CHIEF DEPUTY	\$22,479.99	\$ 22,479.99
EASTERN ASST. DEPUTY	\$21,498.18	\$21,498.18
WESTERN ASST. DEPUTY		\$21,498.18
TOTAL	\$ 86,061.35	\$86,678.85

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0105	ASSESSOR					
Group: 1051001 - 1051999	PERSONAL SERVICES					
1000-01051001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$102,998.46	\$102,998.46	
1000-01051002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01051004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01051005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$7,879.38	\$7,879.38	
1000-01051008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$15,779.36	\$15,779.36	
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$30,633.12	\$30,633.12	
1000-01051010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01051011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00	
1000-01051012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01051015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,600.00	\$1,600.00	
1000-01051016	LIFE INSURANCE	\$0.00	\$0.00	\$244.80	\$244.80	
1000-01051017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$40.00	\$40.00	
Group Totals:		\$0.00	\$0.00	\$161,595.12	\$161,595.12	
Group: 1052001 - 1052999	SUPPLIES					
1000-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-01052003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01052006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01052007	FUEL & OIL & LUBRICANTS	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01052008	TIRES & TUBES	\$0.00	\$0.00	\$600.00	\$600.00	
1000-01052023	PARTS & REPAIRS	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group Totals:		\$0.00	\$0.00	\$11,350.00	\$11,350.00	
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES					
1000-01053003	COMPUTER SERVICES	\$0.00	\$0.00	\$600.00	\$600.00	
1000-01053005	SPECIAL LEGAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01053020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$5,500.00	\$5,500.00	
1000-01053021	POSTAGE	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01053022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01053030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$140.00	\$140.00	
1000-01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01053053	FLEET LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01053060	ELECTRICITY	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-01053061	GAS	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01053062	WATER	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01053063	WASTE DISPOSAL	\$0.00	\$0.00	\$120.00	\$120.00	
1000-01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01053094	MEALS & LODGING	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01053100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01053102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$8,310.80	\$8,310.80	
Group Totals:		\$0.00	\$0.00	\$28,320.80	\$28,320.80	
Group: 1054001 - 1054999	CAPITAL OUTLAY					
1000-01054004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
1000-01054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0105	ASSESSOR					
Group: 1054001 - 1054999	CAPITAL OUTLAY					
Group Totals:		\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Group: 1055001 - 1055999	DEBT SERVICE					
1000-01055005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01055006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$206,265.92	\$206,265.92	

ASSESSOR

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

31)

CLASSIFICATION (JOB TITLE)	CURRENT ANNUAL	PROPOSED SALARY
	SALARY	NEXT YEAR
	2018	2019
TAX ASSESSOR EASTERN	\$ 35,476.00	\$ 36,540.28
CHIEF DEPUTY EASTERN	\$ 22,480.00	\$ 22,480.00
EASTERN ASST. DEPUTY	\$ removed for 2017	
CHIEF DEPUTY WESTERN	\$ 22,480.00	\$ 22,480.00
WESTERN ASST. DEPUTY	\$ 21,498.18	\$ 21,498.18
TOTALS:	\$ 101,934.16	\$ 102,998.46

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0106	EQUALIZATION BOARD					
Group: 1061001 - 1061999	PERSONAL SERVICES					
1000-01061001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$71,772.89	\$71,772.89	
1000-01061002	SALARIES, PART-TIME	\$0.00	\$0.00	\$750.00	\$750.00	
1000-01061004	CONTRACT LABOR	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
1000-01061005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$9,000.00	\$9,000.00	
1000-01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,562.00	\$6,562.00	
1000-01061008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$10,996.00	\$10,996.00	
1000-01061009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$22,975.00	\$22,975.00	
1000-01061010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01061011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00	
1000-01061012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01061015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,060.00	\$1,060.00	
1000-01061016	LIFE INSURANCE	\$0.00	\$0.00	\$184.00	\$184.00	
1000-01061017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00	
Group Totals:		\$0.00	\$0.00	\$149,749.89	\$149,749.89	
Group: 1062001 - 1062999	SUPPLIES					
1000-01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,300.00	\$2,300.00	
1000-01062002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01062006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01062007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
1000-01062008	TIRES & TUBES	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01062023	PARTS AND REPAIRS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Group Totals:		\$0.00	\$0.00	\$12,800.00	\$12,800.00	
Group: 1063001 - 1063999	OTHER SERVICES & CHARGES					
1000-01063005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01063020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063021	POSTAGE	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063022	CELL PHONES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063030	TRAVEL	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063094	MEALS & LODGING	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063100	OTHER MISC	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063101	TRAINING & EDUCATION	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$14,000.00	\$14,000.00	
Group Totals:		\$0.00	\$0.00	\$23,800.00	\$23,800.00	
Group: 1064001 - 1064999	CAPITAL OUTLAY					
1000-01064004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$186,349.89	\$186,349.89	

EQUALIZATION BOARD

32)

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

CLASSIFICATION (JOB TITLE)	CURRENT ANNUAL	PROPOSED SALARY
	SALARY	NEXT YEAR
	2018	2019
LEVEL 4 SENIOR APPRAISER	\$ 25,265.48	\$ 25,265.48
LEVEL 4 REALTY APPRAISER	\$ 24,027.41	\$ 24,027.41
LEVEL 4 GIS MAPPER	\$ 22,480.00	\$ 22,480.00
TOTALS	\$ 71,772.89	\$ 71,772.89

**Clay Piggott
2019**

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0107	QUORUM COURT					
Group: 1071001 - 1071999	PERSONAL SERVICES					
1000-01071002	SALARIES, PART-TIME	\$0.00	\$0.00	\$19,176.74	\$19,176.74	
1000-01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,468.00	\$1,468.00	
1000-01071008	NON-CONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$959.98	\$959.98	
1000-01071009	HEALTH INSURANCE MACHINE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01071010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01071011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$20.00	\$20.00	
1000-01071017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$90.00	\$90.00	
1000-01071020	RETIREEES & NON-EMP INSURAN	\$0.00	\$0.00	\$945.25	\$945.25	
Group Totals:		\$0.00	\$0.00	\$22,709.97	\$22,709.97	
Group: 1072001 - 1072999	SUPPLIES					
1000-01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01072002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$150.00	\$150.00	
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES					
1000-01073021	POSTAGE	\$0.00	\$0.00	\$650.00	\$650.00	
1000-01073030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01073040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01073090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$150.00	\$150.00	
1000-01073094	MEALS & LODGING	\$0.00	\$0.00	\$50.00	\$50.00	
Group Totals:		\$0.00	\$0.00	\$2,550.00	\$2,550.00	
Department Totals:		\$0.00	\$0.00	\$25,409.97	\$25,409.97	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019	37)
QUORUM COURT (2018)			
13 MEETINGS @\$151.16 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @\$76.33	\$19,176.74		
(2019)			
13 MEETINGS @\$151.16 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @76.33		\$19,176.74	
	\$19,176.74	\$19,176.74	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0108 COURTHOUSE MAINTENANCE						
Group: 1081001 - 1081999 PERSONAL SERVICES						
1000-01081002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01081004	CONTRACT LABOR	\$0.00	\$0.00	\$16,104.00	\$16,104.00	
1000-01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01081008	NON-CONTRIBUTORY RETIREMEI	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01081010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01081011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$16,104.00	\$16,104.00	
Group: 1082001 - 1082999 SUPPLIES						
1000-01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-01082009	CHEMICALS & FERTILIZERS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01082024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
Group Totals:		\$0.00	\$0.00	\$21,000.00	\$21,000.00	
Group: 1083001 - 1083999 OTHER SERVICES & CHARGES						
1000-01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$300.00	\$300.00	
1000-01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,750.00	\$3,750.00	
1000-01083060	ELECTRICITY	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
1000-01083061	GAS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01083062	WATER	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$750.00	\$750.00	
Group Totals:		\$0.00	\$0.00	\$26,300.00	\$26,300.00	
Department Totals:		\$0.00	\$0.00	\$63,404.00	\$63,404.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0109	ELECTION					
Group: 1091001 - 1091999	PERSONAL SERVICES					
1000-01091002	SALARIES, PART TIME	\$0.00	\$0.00	\$11,500.00	\$11,500.00	
1000-01091003	EXTRA HELP	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
1000-01091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,644.75	\$1,644.75	
1000-01091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$130.00	\$130.00	
Group Totals:		\$0.00	\$0.00	\$23,774.75	\$23,774.75	
Group: 1092001 - 1092999	SUPPLIES					
1000-01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$3,875.00	\$3,875.00	
1000-01092023	PARTS & REPAIRS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-01092024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$250.00	\$250.00	
Group Totals:		\$0.00	\$0.00	\$4,675.00	\$4,675.00	
Group: 1093001 - 1093999	OTHER SERVICES & CHARGES					
1000-01093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01093005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01093009	OTHER PROF SERVICES - ELECT	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01093021	POSTAGE	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01093030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$450.00	\$450.00	
1000-01093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01093060	ELECTRICITY	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01093061	GAS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01093070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-01093094	MEALS & LODGING	\$0.00	\$0.00	\$250.00	\$250.00	
1000-01093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$5,900.00	\$5,900.00	
Department Totals:		\$0.00	\$0.00	\$34,349.75	\$34,349.75	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0111	COUNTY BUILDINGS					
Group: 1112001 - 1112999	SUPPLIES					
1000-01112001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01112024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$450.00	\$450.00	
Group Totals:		\$0.00	\$0.00	\$450.00	\$450.00	
Group: 1113001 - 1113999	OTHER SERVICES & CHARGES					
1000-01113040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01113052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
Group Totals:		\$0.00	\$0.00	\$2,600.00	\$2,600.00	
Department Totals:		\$0.00	\$0.00	\$3,050.00	\$3,050.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0112	COUNTY SPECIAL PROJECTS					
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES					
1000-0112-009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0112	COUNTY SPECIAL PROJECTS					
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES					
1000-1123040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00	
Department Totals:		\$0.00	\$0.00	\$100.00	\$100.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0112	COUNTY SPECIAL PROJECTS					
Group: 1123001 - 1123999	OTHER SERVICES & CHARGES					
1000-01123090	DUES MEMBERSHIP & LICENSES	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
1000-01123094	MEALS & LODGING	\$0.00	\$0.00	\$250.00	\$250.00	
Group Totals:		\$0.00	\$0.00	\$6,250.00	\$6,250.00	
Department Totals:		\$0.00	\$0.00	\$6,250.00	\$6,250.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0300	HEALTH DEPARTMENT					
Group: 3001001 - 3001999	PERSONAL SERVICES					
1000-03001004	CONTRACT LABOR	\$0.00	\$0.00	\$3,800.00	\$3,800.00	
1000-03001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$3,800.00	\$3,800.00	
Group: 3002001 - 3002999	SUPPLIES					
1000-03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-03002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00	
1000-03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-03002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-03002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
Group Totals:		\$0.00	\$0.00	\$5,550.00	\$5,550.00	
Group: 3003001 - 3003999	OTHER SERVICES & CHARGES					
1000-03003006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-03003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-03003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
1000-03003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-03003025	CABLE	\$0.00	\$0.00	\$450.00	\$450.00	
1000-03003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-03003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-03003060	ELECTRICITY	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
1000-03003061	GAS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-03003062	WATER	\$0.00	\$0.00	\$500.00	\$500.00	
1000-03003063	WASTE DISPOSAL	\$0.00	\$0.00	\$850.00	\$850.00	
1000-03003070	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$5,700.00	\$5,700.00	
1000-03003094	MEALS & LODGING	\$0.00	\$0.00	\$75.00	\$75.00	
Group Totals:		\$0.00	\$0.00	\$28,825.00	\$28,825.00	
Group: 3004001 - 3004999	CAPITAL OUTLAY					
1000-03004001	MACHINERY & EQUIP (OTHER TH)	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$38,175.00	\$38,175.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0400 SHERIFF						
Group: 4001001 - 4001999 PERSONAL SERVICES						
1000-04001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$365,362.07	\$365,362.07	
1000-04001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
1000-04001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$29,097.70	\$29,097.70	
1000-04001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$55,974.00	\$55,974.00	
1000-04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$88,070.22	\$88,070.22	
1000-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
1000-04001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$2,880.00	\$2,880.00	
1000-04001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$25,200.00	\$25,200.00	
1000-04001016	LIFE INSURANCE	\$0.00	\$0.00	\$703.80	\$703.80	
1000-04001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$150.00	\$150.00	
Group Totals:		\$0.00	\$0.00	\$590,437.79	\$590,437.79	
Group: 4002001 - 4002999 SUPPLIES						
1000-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$11,144.00	\$11,144.00	
1000-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
1000-04002003	JANITORAL SUPPLIES	\$0.00	\$0.00	\$750.00	\$750.00	
1000-04002006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$60,000.00	\$60,000.00	
1000-04002008	TIRES & TUBES	\$0.00	\$0.00	\$9,390.00	\$9,390.00	
1000-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$26,051.28	\$26,051.28	
1000-04002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04002028	LUMBER & PILING	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04002029	SMALL TOOLS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group Totals:		\$0.00	\$0.00	\$129,335.28	\$129,335.28	
Group: 4003001 - 4003999 OTHER SERVICES & CHARGES						
1000-04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04003006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04003007	DRUG TESTING	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-04003020	TELEPHONE & FAX/LANDLINE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
1000-04003021	POSTAGE	\$0.00	\$0.00	\$750.00	\$750.00	
1000-04003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$12,000.00	\$12,000.00	
1000-04003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04003024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04003030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$500.00	\$500.00	
1000-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$7,300.00	\$7,300.00	
1000-04003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04003060	ELECTRICITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04003061	GAS	\$0.00	\$0.00	\$750.00	\$750.00	
1000-04003062	WATER	\$0.00	\$0.00	\$450.00	\$450.00	
1000-04003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04003071	RENT-MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$3,645.00	\$3,645.00	
1000-04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04003093	MISCELLANEOUS LAW ENFORCE	\$0.00	\$0.00	\$400.00	\$400.00	
1000-04003094	MEALS & LODGING	\$0.00	\$0.00	\$7,400.00	\$7,400.00	
1000-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,016.04	\$1,016.04	
1000-04003102	COMPUTER SOFTWARE SUPPOR	\$0.00	\$0.00	\$7,000.00	\$7,000.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0400	SHERIFF					
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
Group Totals:		\$0.00	\$0.00	\$60,511.04	\$60,511.04	
Group: 4004001 - 4004999	CAPITAL OUTLAY					
1000-04004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4005001 - 4005999	DEBT SERVICE					
1000-04005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$780,284.11	\$780,284.11	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
(1/2 OF \$41,170.00) SHERIFF (1/2 OF \$42,405.00)	\$20,585.00	\$ 21,202 .50
CHIF DEPUTY	\$33,988.26	\$ 33,988.26
7 DEPUTIES 2018 @ \$32,809.83 2019 @ \$32,809.83	\$229,668.81	\$229,668.81
DEPUTY	\$27,080.00	\$27,080.00
DEPUTY	\$26,040.00	\$26,040.00
TOTAL	\$ 337,362.07	\$337,989.57

**Clay Piggott
2019**

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0401	CIRCUIT COURT					
Group: 4012001 - 4012999	SUPPLIES					
1000-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$250.00	\$250.00	
Group Totals:		\$0.00	\$0.00	\$250.00	\$250.00	
Group: 4013001 - 4013999	OTHER SERVICES & CHARGES					
1000-04013005	SPECIAL LEGAL	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-04013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00	
1000-04013091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$250.00	\$250.00	
1000-04013092	JURORS AND WITNESSES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	
Group Totals:		\$0.00	\$0.00	\$10,300.00	\$10,300.00	
Department Totals:		\$0.00	\$0.00	\$10,550.00	\$10,550.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0409	DISTRICT COURT					
Group: 4091001 - 4091999	PERSONAL SERVICES					
1000-04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$61,840.00	\$61,840.00	
1000-04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$37,681.09	\$37,681.09	
1000-04091004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$7,613.36	\$7,613.36	
1000-04091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$15,093.43	\$15,093.43	
1000-04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$23,158.44	\$23,158.44	
1000-04091010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,610.00	\$1,610.00	
1000-04091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$740.00	\$740.00	
1000-04091015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$700.00	\$700.00	
1000-04091016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04091017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00	
Group Totals:		\$0.00	\$0.00	\$148,466.32	\$148,466.32	
Group: 4092001 - 4092999	SUPPLIES					
1000-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,025.00	\$2,025.00	
1000-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$250.00	\$250.00	
1000-04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$200.00	\$200.00	
1000-04092006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04092023	PARTS & REPAIRS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-04092024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$500.00	\$500.00	
1000-04092029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$3,175.00	\$3,175.00	
Group: 4093001 - 4093999	OTHER SERVICES & CHARGES					
1000-04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04093009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04093020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,800.00	\$4,800.00	
1000-04093021	POSTAGE	\$0.00	\$0.00	\$340.00	\$340.00	
1000-04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$600.00	\$600.00	
1000-04093030	TRAVEL	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
1000-04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	
1000-04093060	ELECTRICITY	\$0.00	\$0.00	\$930.00	\$930.00	
1000-04093061	GAS	\$0.00	\$0.00	\$75.00	\$75.00	
1000-04093062	WATER	\$0.00	\$0.00	\$70.00	\$70.00	
1000-04093063	WASTE DISPOSAL	\$0.00	\$0.00	\$30.00	\$30.00	
1000-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04093092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04093094	MEALS & LODGING	\$0.00	\$0.00	\$400.00	\$400.00	
1000-04093100	OTHER MISC	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04093102	COMPUTER SOFTWARE, SUPPOI	\$0.00	\$0.00	\$1,700.00	\$1,700.00	
Group Totals:		\$0.00	\$0.00	\$12,845.00	\$12,845.00	
Group: 4094001 - 4094999	CAPITAL OUTLAY					
1000-04094004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4095001 - 4095999	DEBT SERVICE					
1000-04095005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04095006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0409	DISTRICT COURT					
Department Totals:		\$0.00	\$0.00	\$164,486.32	\$164,486.32	

DISTRICT COURT
2019

	2018	2019	7.65%	2.00%	638.19	Life Insurance	5.10	15.32%	Total
			SS & Med	Unemployment	Insurance		Retirement		
David Copelin	\$39,160.00	\$39,160.00	\$2,995.74		\$7,658.28	\$61.20	\$5,999.31		\$55,874.53
Probation Officer	\$22,680.00	\$22,680.00	\$1,735.02	\$240.00	\$7,658.28	\$61.20	\$3,474.58		\$35,849.08
Full Time	\$61,840.00	\$61,840.00	\$4,730.76	\$240.00	\$15,316.56	\$122.40	\$9,473.89		\$91,723.61
Carrie Garner	\$25,065.34	\$25,065.34	\$1,917.50	\$240.00	\$7,658.28	\$61.20	\$3,840.01		\$38,782.33
Deborah Thompson	\$11,615.75	\$11,615.75	\$888.60	\$240.00	\$0.00		\$1,779.53		\$14,523.89
Extra Help	\$1,000.00	\$1,000.00	\$76.50	\$20.00					\$1,096.50
Part time	\$37,681.09	\$37,681.09	\$2,882.60	\$500.00	\$7,658.28	\$61.20	\$5,619.54		\$54,402.72
	\$99,521.09	\$99,521.09	\$7,613.36	\$740.00	\$22,974.84	\$183.60	\$15,093.43		\$146,126.32
	146126.32								
	35000.00	probation officer collects fees apx.							
	54590.38	citys pays back on salaries							
	56535.94	county part							

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Clay Piggott 2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0414 JUVENILE COURT						
Group: 4141001 - 4141999 PERSONAL SERVICES						
1000-04141001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$87,916.00	\$87,916.00	
1000-04141004	CONTRACT LABOR	\$0.00	\$0.00	\$1,140.00	\$1,140.00	
1000-04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$6,726.00	\$6,726.00	
1000-04141008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$13,468.74	\$13,468.74	
1000-04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$22,875.00	\$22,875.00	
1000-04141010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,718.89	\$1,718.89	
1000-04141011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00	
1000-04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$1,950.00	\$1,950.00	
1000-04141016	LIFE INSURANCE	\$0.00	\$0.00	\$184.00	\$184.00	
1000-04141017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00	
Group Totals:		\$0.00	\$0.00	\$136,828.63	\$136,828.63	
Group: 4142001 - 4142999 SUPPLIES						
1000-04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142007	FUELS, OIL AND LUBRICANTS	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
1000-04142008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$240.00	\$240.00	
Group Totals:		\$0.00	\$0.00	\$3,740.00	\$3,740.00	
Group: 4143001 - 4143999 OTHER SERVICES & CHARGES						
1000-04143003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04143020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,800.00	\$4,800.00	
1000-04143021	POSTAGE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04143022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04143023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143030	TRAVEL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04143040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04143050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,485.00	\$1,485.00	
1000-04143052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$875.00	\$875.00	
1000-04143053	FLEET LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04143060	ELECTRICITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04143061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143062	WATER	\$0.00	\$0.00	\$350.00	\$350.00	
1000-04143063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$750.00	\$750.00	
1000-04143093	MISCELLANEOUS LAW ENFORCE	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
1000-04143094	MEALS & LODGING	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
1000-04143101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04143102	COMPUTER SOFTWARE SUPPORT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$42,060.00	\$42,060.00	
Group: 4144001 - 4144999 CAPITAL OUTLAY						
1000-04144004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0414	JUVENILE COURT					
Group: 4144001 - 4144999	CAPITAL OUTLAY					
1000-04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4145001 - 4145999	DEBT SERVICE					
1000-04145005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04145006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$182,628.63	\$182,628.63	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
INTAKE OFFICER	\$31,226.00	\$ 31,226.00
PROBATION OFFICER	\$28,860.00	\$ 28,860.00
EASTERN ASST. DEPUTY	\$27,830.00	\$27,830.00
TOTAL	\$ 87,916.00	\$ 87,916.00

**Clay Piggott
2019**

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0416	PROSECUTING ATTORNEY					
Group: 4162001 - 4162999	SUPPLIES					
1000-04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group: 4163001 - 4163999	OTHER SERVICES & CHARGES					
1000-04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$16,000.00	\$16,000.00	
1000-04163009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$3,569.52	\$3,569.52	
1000-04163030	TRAVEL	\$0.00	\$0.00	\$11,900.00	\$11,900.00	
1000-04163040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00	
1000-04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$100.00	\$100.00	
Group Totals:		\$0.00	\$0.00	\$31,619.52	\$31,619.52	
Department Totals:		\$0.00	\$0.00	\$32,619.52	\$32,619.52	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0418	JAIL					
Group: 4181001 - 4181999	PERSONAL SERVICES					
1000-04181001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$264,730.46	\$264,730.46	
1000-04181002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04181003	CONTRACT LABOR	\$0.00	\$0.00	\$18,000.00	\$18,000.00	
1000-04181005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$20,251.88	\$20,251.88	
1000-04181008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$40,556.71	\$40,556.71	
1000-04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$84,241.08	\$84,241.08	
1000-04181010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
1000-04181011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$2,640.00	\$2,640.00	
1000-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$9,350.00	\$9,350.00	
1000-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$673.20	\$673.20	
1000-04181017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$110.00	\$110.00	
1000-04181020	RETIRES & NON-EMP INSURAN	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$446,553.33	\$446,553.33	
Group: 4182001 - 4182999	SUPPLIES					
1000-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
1000-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$15,000.00	\$15,000.00	
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
1000-04182005	FOOD	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
1000-04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04182020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04182021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04182024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$70,000.00	\$70,000.00	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES					
1000-04183003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04183005	SPECIAL LEGAL	\$0.00	\$0.00	\$9,000.00	\$9,000.00	
1000-04183006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
1000-04183007	DRUG TESTING	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-04183009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$950.00	\$950.00	
1000-04183020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$8,870.00	\$8,870.00	
1000-04183021	POSTAGE	\$0.00	\$0.00	\$450.00	\$450.00	
1000-04183022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04183024	RADIO	\$0.00	\$0.00	\$650.00	\$650.00	
1000-04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$318.46	\$318.46	
1000-04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,750.00	\$1,750.00	
1000-04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
1000-04183060	ELECTRICITY	\$0.00	\$0.00	\$44,000.00	\$44,000.00	
1000-04183061	GAS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-04183063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04183071	RENT MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04183073	LEASE-MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-04183080	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$600.00	\$600.00	
1000-04183094	MEALS & LODGING	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-04183100	OTHER MISC	\$0.00	\$0.00	\$200.00	\$200.00	
1000-04183101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04183102	COMPUTER SOFTWARE, SUPPO	\$0.00	\$0.00	\$2,641.67	\$2,641.67	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0418	JAIL					
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES					
Group Totals:		\$0.00	\$0.00	\$105,930.13	\$105,930.13	
Group: 4184001 - 4184999	CAPITAL OUTLAY					
1000-0418400	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
1000-04184006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Department Totals:		\$0.00	\$0.00	\$632,483.46	\$632,483.46	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
COUNY JAIL		
SECRETARY	\$26,041.00	\$ 26,041 .00
ACIC CLERK	\$24,563.95	\$ 24,563.95
TIGER CLERK	\$24,563.95	\$24,563.95
1 BALIEF TRANSPORT OFFICER	\$25,040.00	
8 JAILERS @\$23,503.05 (2018)	\$188,024.40	
1 JAILER		\$25,040.00
4 JAILERS @ \$23,503.05		\$94,012.20
(2018 & 2019) 4 DISPATCHERS @\$23,503.05	\$94,012.20	\$94,012.20
TOTAL	\$ 382,245.71	\$288,233.30

2019

New Budget Report

Fund: 1000 - 1000

Dept: 0419-0419

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0419	CORONER					
Group: 4191001 - 4191999	PERSONAL SERVICES					
1000-04191001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$7,000.01	\$7,000.01	
1000-04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$536.00	\$536.00	
1000-04191010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$20.00	\$20.00	
1000-04191017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$10.00	\$10.00	
Group Totals:		\$0.00	\$0.00	\$7,566.01	\$7,566.01	
Group: 4192001 - 4192999	SUPPLIES					
1000-04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04192006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$500.00	\$500.00	
Group Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group: 4193001 - 4193999	OTHER SERVICES & CHARGES					
1000-04193006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04193009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04193040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
Group Totals:		\$0.00	\$0.00	\$150.00	\$150.00	
Group: 4194001 - 4194999	CAPITAL OUTLAY					
1000-04194004	MACHINERY & EQUIP (OTHER TH)	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$9,216.01	\$9,216.01	
Fund Totals:		\$0.00	\$0.00	\$9,216.01	\$9,216.01	
Grand Totals		\$0.00	\$0.00	\$9,216.01	\$9,216.01	

Clay Piggott 2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0420	CONSTABLE					
Group: 4201001 - 4201999	PERSONAL SERVICES					
1000-04201002	SALARIES, PART-TIME	\$0.00	\$0.00	\$350.00	\$350.00	
1000-04201010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$40.00	\$40.00	
1000-04201017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$150.00	\$150.00	
Group Totals:		\$0.00	\$0.00	\$540.00	\$540.00	
Group: 4203001 - 4203999	OTHER SERVICES & CHARGES					
1000-04203040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$540.00	\$540.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0500	OEM					
Group: 5001001 - 5001999	PERSONAL SERVICES					
1000-05001002	SALARIES PART-TIME	\$0.00	\$0.00	\$10,865.08	\$10,865.08	
1000-05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$857.00	\$857.00	
1000-05001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$1,548.00	\$1,548.00	
1000-05001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$200.00	\$200.00	
1000-05001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$220.00	\$220.00	
1000-05001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$500.00	\$500.00	
Group Totals:		\$0.00	\$0.00	\$14,190.08	\$14,190.08	
Group: 5002001 - 5002999	SUPPLIES					
1000-05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00	
1000-05002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-05002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-05002008	TIRES & TUBES	\$0.00	\$0.00	\$200.00	\$200.00	
1000-05002023	PARTS & REPAIRS	\$0.00	\$0.00	\$500.00	\$500.00	
1000-05002024	MAINTENANCE & SERVICE COND	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group Totals:		\$0.00	\$0.00	\$5,200.00	\$5,200.00	
Group: 5003001 - 5003999	OTHER SERVICES & CHARGES					
1000-05003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
1000-05003021	POSTAGE	\$0.00	\$0.00	\$98.00	\$98.00	
1000-05003022	CELL PHONE & PAGERS	\$0.00	\$0.00	\$850.00	\$850.00	
1000-05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-05003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-05003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	
1000-05003093	FLEET LIABILITY	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-05003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$250.00	
1000-05003094	MEALS & LODGING	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-05003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
1000-05003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
1000-05003102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$350.00	\$350.00	
Group Totals:		\$0.00	\$0.00	\$30,098.00	\$30,098.00	
Group: 5004001 - 5004999	CAPITAL OUTLAY					
1000-05004004	MACHINERY & EQUIP OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$49,488.08	\$49,488.08	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0601 CHALK BLUFF PARK						
Group: 6011001 - 6011999 PERSONAL SERVICES						
1000-06011001	SALARY FULL TIME	\$0.00	\$0.00	\$10,712.00	\$10,712.00	
1000-06011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$845.00	\$845.00	
1000-06011008	NON CONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,554.00	\$1,554.00	
Group Totals:		\$0.00	\$0.00	\$13,111.00	\$13,111.00	
Group: 6012001 - 6012999 SUPPLIES						
1000-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-06012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-06012028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06012029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	
Group: 6013001 - 6013999 OTHER SERVICES & CHARGES						
1000-06013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-06013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06013053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06013060	ELECTRICITY	\$0.00	\$0.00	\$500.00	\$500.00	
1000-06013062	WATER	\$0.00	\$0.00	\$250.00	\$250.00	
1000-06013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$800.00	\$800.00	
Group: 6014001 - 6014999 CAPITAL OUTLAY						
1000-06014003	IMPROVEMENTS OTHER THAN B	\$0.00	\$0.00	\$0.00	\$0.00	
1000-06014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$16,411.00	\$16,411.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0604	BRAD SENIOR CITIZENS					
Group: 6043001 - 6043999	OTHER SERVICES & CHARGES					
1000-0604-100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0605	CLAY COUNTY FAIR					
Group: 6053001 - 6053999	OTHER SERVICES & CHARGES					
1000-0605-9100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 COUNTY GENERAL						
Office: 0800 VETERAN'S AFFAIRS OFFICE						
Group: 8001001 - 8001999 PERSONAL SERVICES						
1000-08001001	SALARIES FULL TIME	\$0.00	\$0.00	\$27,045.85	\$27,045.85	
1000-08001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,070.00	\$2,070.00	
1000-08001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$4,067.00	\$4,067.00	
1000-08001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$100.00	\$100.00	
1000-08001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$240.00	\$240.00	
1000-08001016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$10.00	\$10.00	
Group Totals:		\$0.00	\$0.00	\$33,532.85	\$33,532.85	
Group: 8002001 - 8002999 SUPPLIES						
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00	
1000-08002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-08002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$50.00	\$50.00	
1000-08002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$100.00	\$100.00	
Group Totals:		\$0.00	\$0.00	\$1,300.00	\$1,300.00	
Group: 8003001 - 8003999 OTHER SERVICES & CHARGES						
1000-08003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00	
1000-08003020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-08003021	POSTAGE	\$0.00	\$0.00	\$150.00	\$150.00	
1000-08003030	TRAVEL	\$0.00	\$0.00	\$1,800.00	\$1,800.00	
1000-08003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-08003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$75.00	\$75.00	
1000-08003060	ELECTRICITY	\$0.00	\$0.00	\$100.00	\$100.00	
1000-08003061	GAS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-08003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08003102	COMP. SOFT. W/MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$4,705.00	\$4,705.00	
Group: 8004001 - 8004999 CAPITAL OUTLAY						
1000-08004001	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$39,537.85	\$39,537.85	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0801	EXTENSION SERVICE					
Group: 8011001 - 8011999	PERSONAL SERVICES					
1000-08011004	CONTRACT LABOR	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 8012001 - 8012999	SUPPLIES					
1000-08012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$150.00	\$150.00	
1000-08012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$150.00	\$150.00	
1000-08012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$400.00	\$400.00	
1000-08012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08012024	MAINTENANCE / SERVICE CONT.	\$0.00	\$0.00	\$500.00	\$500.00	
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 8013001 - 8013999	OTHER SERVICES & CHARGES					
1000-08013002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$84,263.00	\$84,263.00	
1000-08013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-08013020	TELEPHONE / FAX / LANDLINE	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
1000-08013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
1000-08013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00	
1000-08013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08013060	ELECTRICITY	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-08013061	GAS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-08013062	WATER	\$0.00	\$0.00	\$300.00	\$300.00	
1000-08013063	WASTE DISPOSAL	\$0.00	\$0.00	\$250.00	\$250.00	
1000-08013070	RENT LAND & BUILDINGS	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-08013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$106,013.00	\$106,013.00	
Department Totals:		\$0.00	\$0.00	\$108,413.00	\$108,413.00	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0804	DEPT. OF HUMAN SERVICES					
Group: 8042001 - 8042999	SUPPLIES					
1000-08042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$700.00	\$700.00	
1000-08042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$750.00	\$750.00	
1000-08042020	BUILDING MATERIALS & SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,450.00	\$1,450.00	
Group: 8043001 - 8043999	OTHER SERVICES & CHARGES					
1000-08043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
1000-08043060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	
1000-08043061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$50.00	\$50.00	
Department Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 2000 ROADS						
Office: 0200 COUNTY ROAD DEPT						
Group: 2001001 - 2001999 PERSONAL SERVICES						
2000-02001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$750,343.41	\$750,343.41	
2000-02001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$32,234.00	\$32,234.00	
2000-02001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02001005	OVERTIME & OTHER PREMIUMS	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$63,583.00	\$63,583.00	
2000-02001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$122,460.00	\$122,460.00	
2000-02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$222,090.12	\$222,090.12	
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$26,000.00	\$26,000.00	
2000-02001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$3,500.00	\$3,500.00	
2000-02001012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$750.00	\$750.00	
2000-02001014	COBRASERV	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$2,200.00	\$2,200.00	
2000-02001016	LIFE INSURANCE	\$0.00	\$0.00	\$1,775.00	\$1,775.00	
2000-02001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$300.00	\$300.00	
2000-02001020	RETIREEES & NON-EMPLOYEES II	\$0.00	\$0.00	\$500.00	\$500.00	
Group Totals:		\$0.00	\$0.00	\$1,274,735.53	\$1,274,735.53	
Group: 2002001 - 2002999 SUPPLIES						
2000-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,000.00	\$8,000.00	
2000-02002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
2000-02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$7,250.00	\$7,250.00	
2000-02002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02002005	FOOD	\$0.00	\$0.00	\$700.00	\$700.00	
2000-02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$11,000.00	\$11,000.00	
2000-02002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$171,000.00	\$171,000.00	
2000-02002008	TIRES & TUBES	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
2000-02002020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$250.00	\$250.00	
2000-02002021	PAINTS & METALS	\$0.00	\$0.00	\$350.00	\$350.00	
2000-02002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$250.00	\$250.00	
2000-02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$200,000.00	\$200,000.00	
2000-02002024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$500.00	\$500.00	
2000-02002025	ASPHALT	\$0.00	\$0.00	\$40,000.00	\$40,000.00	
2000-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$120,000.00	\$120,000.00	
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$125,000.00	\$125,000.00	
2000-02002028	LUMBER & PILING'S	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
2000-02002029	SMALL TOOLS	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
2000-02002030	CONCRETE	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
2000-02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
Group Totals:		\$0.00	\$0.00	\$775,300.00	\$775,300.00	
Group: 2003001 - 2003999 OTHER SERVICES & CHARGES						
2000-02003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003004	ENGINEERING & ARCHITECTURA	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003005	SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00	
2000-02003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$150.00	\$150.00	
2000-02003007	DRUG TESTING	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
2000-02003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$6,500.00	\$6,500.00	
2000-02003020	TELEPHONE & FAX/LANDLINE	\$0.00	\$0.00	\$6,500.00	\$6,500.00	
2000-02003021	POSTAGE	\$0.00	\$0.00	\$700.00	\$700.00	
2000-02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$7,500.00	\$7,500.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 2000	ROADS					
Office: 0200	COUNTY ROAD DEPT					
Group: 2003001 - 2003999	OTHER SERVICES & CHARGES					
2000-02003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003024	RADIO	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
2000-02003025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003030	TRAVEL	\$0.00	\$0.00	\$500.00	\$500.00	
2000-02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$850.00	\$850.00	
2000-02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$3,700.00	\$3,700.00	
2000-02003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
2000-02003054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
2000-02003061	GAS	\$0.00	\$0.00	\$5,500.00	\$5,500.00	
2000-02003062	WATER	\$0.00	\$0.00	\$750.00	\$750.00	
2000-02003063	WASTE DISPOSAL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
2000-02003070	LEASE MACHINERY - EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003071	RENT MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
2000-02003073	LEASE MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$63,000.00	\$63,000.00	
2000-02003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$200.00	\$200.00	
2000-02003094	MEALS & LODGING	\$0.00	\$0.00	\$300.00	\$300.00	
2000-02003096	COUNTY MATCHING FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003098	JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$500.00	\$500.00	
2000-02003102	COMPUTER SOFTWARE, SUPPL	\$0.00	\$0.00	\$93.00	\$93.00	
2000-02003104	BEAVER TRAPPING	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
Group Totals:		\$0.00	\$0.00	\$194,843.00	\$194,843.00	
Group: 2004001 - 2004999	CAPITAL OUTLAY					
2000-02004001	LAND	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02004003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
2000-02004005	VEHICLES	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
2000-02004006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02004007	COUNTY MATCHING ADVANCE	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02004008	AR HIGHWAY DEPT & OTHER COI	\$0.00	\$0.00	\$50,000.00	\$50,000.00	
Group Totals:		\$0.00	\$0.00	\$170,000.00	\$170,000.00	
Group: 2005001 - 2005999	DEBT SERVICE					
2000-02005003	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$2,414,878.53	\$2,414,878.53	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 2000	ROADS					
Office: 8888	TRANSFERS OUT					
Group: 88889999 - 88889999	TRANSFERS OUT					
2000-88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Fund Totals:		\$0.00	\$0.00	\$2,414,878.53	\$2,414,878.53	

		2018	2019
ROAD DEPARTMENT			
Judge		20,585.00	21,202.50
Superintendent	D.Burr	34,673.60	34,673.60 - \$16.17
Administrative Assistant	Y. Settlemoir	13,031.20	13,031.20 - \$12.53
Assist. Deputy		13,031.20	13,031.20 - \$12.53
Office Manager	S. Howell	23,587.20	23,587.20 \$11.34
Office Manager Assist.		23,587.20	23,587.20 \$11.34
Crew Leader (Eastern)	K. Hardin	30,971.20	30,971.20 - \$14.39
Crew Leader (Western)	R. Phillips	29,294.13	29,294.13 - \$13.50
Laborer	G. Moffitt	23,920.00	23,920.00 - \$11.00
Laborer	W. McHaffey	22,880.00	22,880.00 - \$10.50
Maint. Supervisor (East)	E. Chavez	31,345.60	31,345.60 - \$14.57
Maint. Supervisor (West)	L. Boyd	26,083.20	26,083.20 - \$12.04
Maintenance Laborer	M. Book	22,880.00	22,880.00 - \$10.00
Truck Operator	J. Crow	23,920.00	23,920.00 - \$10.50
Truck Operator	W.Eubanks	25,022.40	25,022.40 - \$11.53
Truck Operator	M. Stagel	26,083.20	26,083.20 - \$12.04
Truck Operator	A. Vaughn	24,960.00	
Truck Operator	F. Jordan	24,960.00	24,960.00 - \$11.50
Truck Operator	R. Wyss -	24,481.60	24,481.60 - \$11.27
Grader Operator	R. Hicks	23,920.00	23,920.00 \$10.50
Grader Operator	D. Fry	23,920.00	23,920.00 - \$10.50
Grader Operator	M. Gunn	26,000.00	26,000.00 - \$12.00
Grader Operator	J. Howell	25,022.40	25,022.40 - \$11.53
Grader Operator	T. Kringbaum	24,481.60	24,481.60 - \$11.27
Grader Operator	T. Miller	22,880.00	22,880.00 - \$10.00
Grader Operator	K. Liles	22,676.00	22,676.00 - \$10.00
Grader Operator	A. Whitledge	23,920.00	23,920.00 - \$11.00
Grader Operator	D. Hughes	22,880.00	22,880.00 - \$10.00
Tractor Operator	R. Hinkle	29,120.00	29,120.00 - \$12.95
Mower Operator	J. Beaver	22,880.00	20,880.00 - \$10.00
Mower Operator	J. Boyd	25,521.60	25,521.60 - \$11.27
Computer Maintenance	J. Puckett	5,600.00	
Extra		8,652.31	27,167.58
Total Full Time		\$758,517.54	\$759,343.41
Part-Time			
Mower Operator		15,174.13	15,174.13-\$ 9.75
Computer Maintenance		4,800.00	6,800.00-\$10.78
T. Morgan		1,825.00-\$11.00	10,259.87
Total		\$780,317.54	\$791,577.41

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3000 TREASURER'S AUTOMATION FUND						
Office: 0103 TREASURER						
Group: 1031001 - 1031999 PERSONAL SERVICES						
3000-01031002	SALARIES PART-TIME	\$0.00	\$0.00	\$934.00	\$934.00	
3000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$72.00	\$72.00	
3000-01031007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01031008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01031010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01031011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$20.00	\$20.00	
Group Totals:		\$0.00	\$0.00	\$1,026.00	\$1,026.00	
Group: 1032001 - 1032999 SUPPLIES						
3000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$7,000.00	\$7,000.00	
3000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
3000-01032003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
3000-01032006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032020	BUILDING MATERIALS AND SUPP	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$800.00	\$800.00	
Group Totals:		\$0.00	\$0.00	\$13,300.00	\$13,300.00	
Group: 1033001 - 1033999 OTHER SERVICES & CHARGES						
3000-01033003	COMPUTER SERVICES	\$0.00	\$0.00	\$300.00	\$300.00	
3000-01033009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$500.00	\$500.00	
3000-01033020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
3000-01033021	POSTAGE	\$0.00	\$0.00	\$400.00	\$400.00	
3000-01033030	TRAVEL	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
3000-01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$500.00	\$500.00	
3000-01033050	OFFICIAL DEPUTY BOND	\$0.00	\$0.00	\$780.00	\$780.00	
3000-01033052	FIRE 7 EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	
3000-01033060	ELECTRICITY	\$0.00	\$0.00	\$850.00	\$850.00	
3000-01033061	GAS	\$0.00	\$0.00	\$100.00	\$100.00	
3000-01033063	WASTE DISPOSAL	\$0.00	\$0.00	\$50.00	\$50.00	
3000-01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
3000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3000-01033100	OTHER MISC	\$0.00	\$0.00	\$500.00	\$500.00	
3000-01033102	COMPUTER SOFTWARE, SUPPL	\$0.00	\$0.00	\$300.00	\$300.00	
Group Totals:		\$0.00	\$0.00	\$10,680.00	\$10,680.00	
Group: 1034001 - 1034999 CAPITAL OUTLAY						
3000-01034004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$25,006.00	\$25,006.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3000	TREASURER'S AUTOMATION FUND					
Office: 8888	TRANSFERS OUT					
Group: 88889999 - 88889999	TRANSFERS OUT					
3000-88889999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Fund Totals:		\$0.00	\$0.00	\$25,006.00	\$25,006.00	

Clay Piggott

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	
Fund: 3001	COLLECTOR'S AUTOMATION FUND						
Office: 0104	TAX COLLECTOR						
Group: 1041001 - 1041999	PERSONAL SERVICES						
3001-01041001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$22,479.99	\$22,479.99		
3001-01041002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,719.72	\$1,719.72		
3001-01041007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01041008	NONCONTRIBUTORY RETIREMENT	\$0.00	\$0.00	\$1,977.15	\$1,977.15		
3001-01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01041010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00		
3001-01041011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$450.00	\$450.00		
3001-01041015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$300.00	\$300.00		
3001-01041016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01041017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$10.00	\$10.00		
Group Totals:		\$0.00	\$0.00	\$27,436.86	\$27,436.86		
Group: 1042001 - 1042999	SUPPLIES						
3001-01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,526.96	\$2,526.96		
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$8,877.00	\$8,877.00		
3001-01042024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$11,403.96	\$11,403.96		
Group: 1043001 - 1043999	OTHER SERVICES & CHARGES						
3001-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00		
3001-01043102	COMPUTER SOFTWARE SUBFO	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 1044001 - 1044999	CAPITAL OUTLAY						
3001-01044001	MACHINERY, EQUIP, OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00		
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Department Totals:		\$0.00	\$0.00	\$38,840.82	\$38,840.82		

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3001	COLLECTOR'S AUTOMATION FUND					
Office: 8888	TRANSFERS OUT					
Group: 88889999 - 88889999	TRANSFERS OUT					
3001-8888-9999	INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Fund Totals:		\$0.00	\$0.00	\$38,840.82	\$38,840.82	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3002	CIRCUIT COURT AUTOMATION FUND					
Office: 0401	CIRCUIT COURT					
Group: 4012001 - 4012999	SUPPLIES					
3002-04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
3002-04012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$80,535.97	\$80,535.97	
Group Totals:		\$0.00	\$0.00	\$80,535.97	\$80,535.97	
Department Totals:		\$0.00	\$0.00	\$80,535.97	\$80,535.97	

Clay Piggott

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3003 DISTRICT COURT AUTOMATION FUND						
Office: 0409 DISTRICT COURT						
Group: 4091001 - 4091999 PERSONAL SERVICES						
3003-04091001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04091002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04091008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04091011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4092001 - 4092999 SUPPLIES						
3003-04092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
3003-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3003-04092024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group: 4093001 - 4093999 OTHER SERVICES & CHARGES						
3003-04093030	TRAVEL	\$0.00	\$0.00	\$3,300.00	\$3,300.00	
3003-04093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
3003-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$400.00	\$400.00	
3003-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04093100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04093102	COMPUTER SOFTWARE SUPPO	\$0.00	\$0.00	\$500.00	\$500.00	
Group Totals:		\$0.00	\$0.00	\$4,250.00	\$4,250.00	
Department Totals:		\$0.00	\$0.00	\$5,750.00	\$5,750.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3004	ASSESSORS'S AMENDMENT #79 FUND					
Office: 0105	ASSESSOR					
Group: 1052001 - 1052999	SUPPLIES					
3004-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3004-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
3004-01052024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$4,500.00	\$4,500.00	
Group: 1053001 - 1053999	OTHER SERVICES & CHARGES					
3004-01053009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053094	MEALS AND LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
3004-01053102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$2,207.00	\$2,207.00	
Group Totals:		\$0.00	\$0.00	\$2,207.00	\$2,207.00	
Group: 1054001 - 1054999	CAPITAL OUTLAY					
3004-01054004	MACHINERY AND EQUIPMENT TO	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
Group Totals:		\$0.00	\$0.00	\$6,000.00	\$6,000.00	
Department Totals:		\$0.00	\$0.00	\$12,707.00	\$12,707.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3005	COUNTY CLERK'S COST FUND					
Office: 0101	COUNTY CLERK					
Group: 1011001 - 1011999	PERSONAL SERVICES					
3005-01011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01011011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Group: 1012001 - 1012999	SUPPLIES					
3005-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3005-01012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$7,000.00	\$7,000.00	
3005-01012023	PARTS & REPAIRS	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
3005-01012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$11,500.00	\$11,500.00	
Group: 1013001 - 1013999	OTHER SERVICES & CHARGES					
3005-01013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
3005-01013030	TRAVEL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3005-01013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$100.00	\$100.00	
3005-01013094	MEALS & LODGING	\$0.00	\$0.00	\$400.00	\$400.00	
3005-01013100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
3005-01013102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
	Group Totals:	\$0.00	\$0.00	\$6,500.00	\$6,500.00	
Group: 1014001 - 1014999	CAPITAL OUTLAY					
3005-01014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	Department Totals:	\$0.00	\$0.00	\$18,000.00	\$18,000.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3006	RECORDER'S COST FUND					
Office: 0102	CIRCUIT CLERK					
Group: 1021001 - 1021999	PERSONAL SERVICES					
3006-01021001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 1022001 - 1022999	SUPPLIES					
3006-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
3006-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01022024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$4,000.00	\$4,000.00	
Group: 1023001 - 1023999	OTHER SERVICES & CHARGES					
3006-01023009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01023020	TELEPHONE AND FAX-LANDLINE	\$0.00	\$0.00	\$4,000.00	\$4,000.00	
3006-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01023040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
3006-01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01023091	MEALS & LODGING	\$0.00	\$0.00	\$950.00	\$950.00	
3006-01023100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
3006-01023101	COMPUTERS SOFTWARE SUPPL	\$0.00	\$0.00	\$19,500.00	\$19,500.00	
Group Totals:		\$0.00	\$0.00	\$24,500.00	\$24,500.00	
Group: 1024001 - 1024999	CAPITAL OUTLAY					
3006-01024001	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$28,500.00	\$28,500.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3008	COUNTY LIBRARY FUND					
Office: 0600	COUNTY LIBRARY					
Group: 6001001 - 6001999	PERSONAL SERVICES					
3008-06001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$175,163.04	\$175,163.04	
3008-06001002	SALARIES, PART-TIME	\$0.00	\$0.00	\$56,553.12	\$56,553.12	
3008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,950.00	\$2,950.00	
3008-06001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$29,000.00	\$29,000.00	
3008-06001008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00	
3008-06001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$54,590.00	\$54,590.00	
3008-06001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3008-06001011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3008-06001016	LIFE INSURANCE	\$0.00	\$0.00	\$500.00	\$500.00	
3008-06001017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$370,756.16	\$370,756.16	
Group: 6002001 - 6002999	SUPPLIES					
3008-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$96,000.00	\$96,000.00	
3008-06002020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$96,000.00	\$96,000.00	
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES					
3008-06003009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
3008-06003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$1,400.00	\$1,400.00	
3008-06003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	
3008-06003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,400.00	\$1,400.00	
Department Totals:		\$0.00	\$0.00	\$468,156.16	\$468,156.16	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3012	CHILD SUPPORT COST FUND					
Office: 0114	CHILD SUPPORT					
Group: 1142001 - 1142999	SUPPLIES					
3012-01142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
3012-01142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$500.00	\$500.00	
3012-01142003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
3012-01142024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$500.00	\$500.00	
Group: 1143001 - 1143999	OTHER SERVICES & CHARGES					
3012-01143020	TELEPHONE AND FAXLINE (LAND)	\$0.00	\$0.00	\$0.00	\$0.00	
3012-01143021	POSTAGE	\$0.00	\$0.00	\$400.00	\$400.00	
3012-01143030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
3012-01143040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$50.00	\$50.00	
3012-01143052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
3012-01143102	COMP. SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group Totals:		\$0.00	\$0.00	\$1,650.00	\$1,650.00	
Department Totals:		\$0.00	\$0.00	\$2,150.00	\$2,150.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3015	DRUG CONTROL FUND					
Office: 0400	SHERIFF					
Group: 4002001 - 4002999	SUPPLIES					
3015-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$4,710.07	\$4,710.07	
3015-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
3015-04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$4,710.07	\$4,710.07	
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
3015-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	
3015-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
3015-04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
3015-04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4004001 - 4004999	CAPITAL OUTLAY					
3015-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4005001 - 4005999	DEBT SERVICE					
3015-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
3015-04005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$4,710.07	\$4,710.07	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3017	JAIL OP & MAINT FD (ACT 1188)					
Office: 0418	COUNTY JAIL					
Group: 4181001 - 4181999	PERSONAL SERVICES					
3017-04181001	SALARIES FULL-TIME	\$0.00	\$0.00	\$25,040.00	\$25,040.00	
3017-04181006	SOCIAL SECURITY	\$0.00	\$0.00	\$1,916.00	\$1,916.00	
3017-04181008	RETIREMENT	\$0.00	\$0.00	\$3,836.13	\$3,836.13	
3017-04181009	HEALTH INSURANCE	\$0.00	\$0.00	\$7,658.28	\$7,658.28	
3017-04181010	WORKERS COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00	
3017-04181011	UNEMPLOYMENT	\$0.00	\$0.00	\$240.00	\$240.00	
3017-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$850.00	\$850.00	
3017-04181016	LIFE INSURANCE	\$0.00	\$0.00	\$61.20	\$61.20	
3017-04181020	RETIRES & NON-EMPLOYEES IN	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$40,101.61	\$40,101.61	
Group: 4182001 - 4182999	SUPPLIES					
3017-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,209.49	\$2,209.49	
3017-04182004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	
3017-04182006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
3017-04182020	BUILDING MATERIAL AND SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	
3017-04182021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	
3017-04182022	PLUMBING AND ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	
3017-04182023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$2,209.49	\$2,209.49	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES					
3017-04183006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$2,209.00	\$2,209.00	
3017-04183040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00	
3017-04183090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$100.00	\$100.00	
3017-04183102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$2,409.00	\$2,409.00	
Group: 4184001 - 4184999	CAPITAL OUTLAY					
3017-04184004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$44,720.10	\$44,720.10	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3019	BOATING SAFETY FUND					
Office: 0400	SHERIFF					
Group: 4001001 - 4001999	PERSONAL SERVICES					
3019-04001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4002001 - 4002999	SUPPLIES					
3019-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04002007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$700.00	\$700.00	
3019-04002008	TIRES & TUBES	\$0.00	\$0.00	\$500.00	\$500.00	
3019-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
3019-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04003101	TRAINING AND EDUCATION	\$0.00	\$0.00	\$520.84	\$520.84	
Group Totals:		\$0.00	\$0.00	\$520.84	\$520.84	
Group: 4004001 - 4004999	CAPITAL OUTLAY					
3019-04004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04004004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
3019-04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$1,720.84	\$1,720.84	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3020	EMERGENCY 9 1 1 FUND					
Office: 0501	E 911					
Group: 5011001 - 5011999	PERSONAL SERVICES					
3020-05011001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$43,981.34	\$43,981.34	
3020-05011002	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3020-05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	
3020-05011005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00	
3020-05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$3,366.00	\$3,366.00	
3020-05011008	NONCONTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$6,737.94	\$6,737.94	
3020-05011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$15,316.56	\$15,316.56	
3020-05011010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$1,122.00	\$1,122.00	
3020-05011011	UNEMPLOYMENT COMPENSATIO	\$0.00	\$0.00	\$480.00	\$480.00	
3020-05011012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$100.00	\$100.00	
3020-05011015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$500.00	\$500.00	
3020-05011016	LIFE INSURANCE	\$0.00	\$0.00	\$122.40	\$122.40	
3020-05011017	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$20.00	\$20.00	
Group Totals:		\$0.00	\$0.00	\$71,746.24	\$71,746.24	
Group: 5012001 - 5012999	SUPPLIES					
3020-05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
3020-05012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
3020-05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$100.00	\$100.00	
3020-05012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$500.00	\$500.00	
3020-05012007	FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3020-05012008	TIRES & TUBES	\$0.00	\$0.00	\$900.00	\$900.00	
3020-05012020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$200.00	\$200.00	
3020-05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$100.00	\$100.00	
3020-05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
3020-05012024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group Totals:		\$0.00	\$0.00	\$15,300.00	\$15,300.00	
Group: 5013001 - 5013999	OTHER SERVICES & CHARGES					
3020-05013009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3020-05013020	TELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$30,000.00	\$30,000.00	
3020-05013021	POSTAGE	\$0.00	\$0.00	\$100.00	\$100.00	
3020-05013022	CELL PHONE	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3020-05013030	TRAVEL	\$0.00	\$0.00	\$300.00	\$300.00	
3020-05013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$200.00	\$200.00	
3020-05013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$200.00	\$200.00	
3020-05013053	FLEET LIABILITY	\$0.00	\$0.00	\$600.00	\$600.00	
3020-05013060	ELECTRICITY	\$0.00	\$0.00	\$600.00	\$600.00	
3020-05013061	GAS	\$0.00	\$0.00	\$100.00	\$100.00	
3020-05013063	WASTE DISPOSAL	\$0.00	\$0.00	\$25.00	\$25.00	
3020-05013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$500.00	\$500.00	
3020-05013091	MEALS & LODGING	\$0.00	\$0.00	\$500.00	\$500.00	
3020-05013100	OTHER MISC	\$0.00	\$0.00	\$300.00	\$300.00	
3020-05013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3020-05013102	COMPUTER SOFTWARE, SUPPOF	\$0.00	\$0.00	\$13,000.00	\$13,000.00	
Group Totals:		\$0.00	\$0.00	\$54,425.00	\$54,425.00	
Group: 5014001 - 5014999	CAPITAL OUTLAY					
3020-05014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
3020-05014005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
3020-05014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3022	EMERGENCY VEHICLE FUND ACT 988					
Office: 0400	SHERIFF					
Group: 4002001 - 4002999	SUPPLIES					
3022-0400203	PARTS & REPAIRS	\$0.00	\$0.00	\$7,698.72	\$7,698.72	
	Group Totals:	\$0.00	\$0.00	\$7,698.72	\$7,698.72	
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
3022-0400304	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
3022-0400310	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$50.00	\$50.00	
Group: 4004001 - 4004999	CAPITAL OUTLAY					
3022-0400405	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4005001 - 4005999	DEBT SERVICE					
3022-0400503	NOTE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
3022-0400504	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
3022-0400505	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
3022-0400506	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	Department Totals:	\$0.00	\$0.00	\$7,748.72	\$7,748.72	

Clay Piggott

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3024	PUBLIC DEFENDER FUND					
Office: 0417	PUBLIC DEFENDER					
Group: 4171001 - 4171999	PERSONAL SERVICES					
3024-04171004	CONTRACT LABOR	\$0.00	\$0.00	\$5,200.00	\$5,200.00	
Group Totals:		\$0.00	\$0.00	\$5,200.00	\$5,200.00	
Group: 4172001 - 4172999	SUPPLIES					
3024-04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$800.00	\$800.00	
3024-04172002	SMALL EQUIPMENT	\$0.00	\$0.00	\$750.00	\$750.00	
Group Totals:		\$0.00	\$0.00	\$1,550.00	\$1,550.00	
Group: 4173001 - 4173999	OTHER SERVICES & CHARGES					
3024-04173021	POSTAGE	\$0.00	\$0.00	\$200.00	\$200.00	
3024-04173022	CELL PHONES	\$0.00	\$0.00	\$600.00	\$600.00	
3024-04173030	TRAVEL	\$0.00	\$0.00	\$750.00	\$750.00	
3024-04173040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00	
3024-04173070	RENT LAND & BUILDINGS	\$0.00	\$0.00	\$3,600.00	\$3,600.00	
3024-04173090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$400.00	\$400.00	
3024-04173094	MEALS & LODGING	\$0.00	\$0.00	\$250.00	\$250.00	
3024-04173100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
3024-04173101	TRAINING & EDUCATION	\$0.00	\$0.00	\$300.00	\$300.00	
3024-04173102	COMPUTER SOFTWARE/SUPPOR	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group Totals:		\$0.00	\$0.00	\$7,400.00	\$7,400.00	
Department Totals:		\$0.00	\$0.00	\$14,150.00	\$14,150.00	

Clay Piggott

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3031	JUVENILE PROBATION FEE FUND					
Office: 0414	JUVENILE COURT					
Group: 4141001 - 4141999	PERSONAL SERVICES					
3031-04141001	SALARIES - FULL-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141011	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141012	OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04141016	LIFE INSURANCE	\$0.00	\$0.00	\$1,960.00	\$1,960.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group: 4142001 - 4142999	SUPPLIES					
3031-04142001	GENERAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
3031-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3031-04142023	PARTS AND REPAIRS	\$0.00	\$0.00	\$2,857.49	\$2,857.49	
3031-04142024	MAINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
Group Totals:		\$0.00	\$0.00	\$10,357.49	\$10,357.49	
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES					
3031-04143006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
3031-04143009	OTHER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04143020	TELEPHONE RAY	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04143040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$25.00	\$25.00	
3031-04143100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,025.00	\$1,025.00	
Group: 4144001 - 4144999	CAPITAL OUTLAY					
3031-04144001	MACHINERY & EQUIP (OTHER THAN	\$0.00	\$0.00	\$0.00	\$0.00	
3031-04144005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$13,342.49	\$13,342.49	
Fund Totals:		\$0.00	\$0.00	\$13,342.49	\$13,342.49	

**Clay Piggott
2019**

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3400	JAIL MAINTENANCE					
Office: 0418	COUNTY JAIL					
Group: 4182001 - 4182999	SUPPLIES					
3400-04182001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3400-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$3,636.05	\$3,636.05	
3400-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
3400-04182006	CLOTHING AND UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
3400-04182020	BUILDING MATERIAL AND SUPPL	\$0.00	\$0.00	\$100.00	\$100.00	
3400-04182021	PAINTS AND METALS	\$0.00	\$0.00	\$100.00	\$100.00	
3400-04182023	REPAIR PARTS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3400-04182024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
3400-04182025	ASPHALT	\$0.00	\$0.00	\$100.00	\$100.00	
3400-04182029	SMALL TOOLS	\$0.00	\$0.00	\$100.00	\$100.00	
Group Totals:		\$0.00	\$0.00	\$21,036.05	\$21,036.05	
Group: 4183001 - 4183999	OTHER SERVICES & CHARGES					
3400-04183024	RADIO	\$0.00	\$0.00	\$0.00	\$0.00	
3400-04183025	CABLE	\$0.00	\$0.00	\$0.00	\$0.00	
3400-04183040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
3400-04183063	WASTE DISPOSAL-UTILITIES	\$0.00	\$0.00	\$1,600.00	\$1,600.00	
3400-04183071	RENT-MACHINERY & EQUIPME	\$0.00	\$0.00	\$1,175.00	\$1,175.00	
3400-04183100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$2,825.00	\$2,825.00	
Group: 4184001 - 4184999	CAPITAL OUTLAY					
3400-04184003	IMPROVEMENTS OTHER THAN BI	\$0.00	\$0.00	\$0.00	\$0.00	
3400-04184004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$6,500.00	\$6,500.00	
3400-04184005	CONSTRUCTION IN PROGRES	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
Group Totals:		\$0.00	\$0.00	\$9,000.00	\$9,000.00	
Department Totals:		\$0.00	\$0.00	\$32,861.05	\$32,861.05	

Clay Piggott

2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3401	SHERIFF DARE PROGRAM					
Office: 0400	SHERIFF					
Group: 4002001 - 4002999	SUPPLIES					
3401-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
3401-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
3401-04003070	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
3401-04003090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	
3401-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3402	LAW LIBRARY					
Office: 0600	COUNTY LIBRARY					
Group: 6002001 - 6002999	SUPPLIES					
3402-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,399.10	\$8,399.10	
Group Totals:		\$0.00	\$0.00	\$8,399.10	\$8,399.10	
Group: 6003001 - 6003999	OTHER SERVICES & CHARGES					
3402-06003001	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$8,399.10	\$8,399.10	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3404	K-9 DRUG DOG					
Office: 0400	SHERIFF					
Group: 4002001 - 4002999	SUPPLIES					
3404-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$375.00	\$375.00	
3404-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$825.00	\$825.00	
3404-04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 4003001 - 4003999	OTHER SERVICES & CHARGES					
3404-04003006	MEDICAL DENTAL & HOSPITAL	\$0.00	\$0.00	\$1,300.00	\$1,300.00	
3404-04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
3404-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$1,300.00	\$1,300.00	
Group: 4005001 - 4005999	DEBT SERVICE					
3404-04005005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	
Fund Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3405	EMERGENCY TASK FORCE DONATIONS					
Office: 0505	COUNTY EMERGENCY RESCUE FUND					
Group: 5051001 - 5051999	PERSONAL SERVICES					
3405-05051010	WORKERS COMPENSATION	\$0.00	\$0.00	\$300.00	\$300.00	
Group Totals:		\$0.00	\$0.00	\$300.00	\$300.00	
Group: 5052001 - 5052999	SUPPLIES					
3405-05052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$5,692.05	\$5,692.05	
3405-05052007	FUEL OIL & LUBRICANT	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05052020	BUILDING MATERIALS & SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05052023	PARTS & REPAIRS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group Totals:		\$0.00	\$0.00	\$6,692.05	\$6,692.05	
Group: 5053001 - 5053999	OTHER SERVICES & CHARGES					
3405-05053040	ADVERTISING & PUBLITION	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05053053	FLEET LIABILITY	\$0.00	\$0.00	\$400.00	\$400.00	
3405-05053060	ELECTRICITY	\$0.00	\$0.00	\$500.00	\$500.00	
3405-05053090	DUES & MEMBERSHIP	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05053100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
3405-05053101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$900.00	\$900.00	
Group: 5054001 - 5054999	CAPITAL OUTLAY					
3405-05054005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:		\$0.00	\$0.00	\$7,892.05	\$7,892.05	
Fund Totals:		\$0.00	\$0.00	\$7,892.05	\$7,892.05	

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New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3500	CHALK BLUFF GRANT					
Office: 0601	COUNTY PARKS AND RECREATION					
Group: 6012001 - 6012999	SUPPLIES					
3500-06012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
3500-06012002	SMALL EQUIPMENT	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
3500-06012020	BUILDING MATERIALS AND SUPP	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
3500-06012021	PAINTS AND METALS	\$0.00	\$0.00	\$100.00	\$100.00	
3500-06012023	PARTS AND REPAIRS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
3500-06012024	MAINTENANCE AND SERVICE CO	\$0.00	\$0.00	\$2,300.00	\$2,300.00	
3500-06012030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	
Group Totals:		\$0.00	\$0.00	\$30,400.00	\$30,400.00	
Group: 6013001 - 6013999	OTHER SERVICES & CHARGES					
3500-06013040	ADVERTISING AND PUBLICATION	\$0.00	\$0.00	\$100.00	\$100.00	
Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00	
Group: 6014001 - 6014999	CAPITAL OUTLAY					
3500-06014004	MACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
3500-06014006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
Group Totals:		\$0.00	\$0.00	\$20,000.00	\$20,000.00	
Group: 6015001 - 6015999	DEBT SERVICE					
3500-06015005	LEASE PURCHASE PRINCIPAL	\$0.00	\$0.00	\$17,500.00	\$17,500.00	
3500-06015006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$947.87	\$947.87	
Group Totals:		\$0.00	\$0.00	\$18,447.87	\$18,447.87	
Department Totals:		\$0.00	\$0.00	\$68,947.87	\$68,947.87	