48

4.

Capital Outlays

TOTAL

APPROPRIATION ORDINANCE NO. 2018-14

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLAY, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGETS FOR CALENDAR YEAR 2019."

SECTION 1. MAXIMUM APPROPRIATED AMOUNTS.

A.GENERAL FUNDS. Total projected General Fund revenues are Total General Fund Qualify to be budgeted 3,466,134.41

	Total General Fund Quality to be out	igeled 5,400
EXPE	ENDITURES	•
OFFI	CE/DEPARTMENT	
1.	County Judge	\$ 91,930.53
2.	County Clerk	251,666.65
3.	County General	73,054.00
4.	Sheriff	780,284.11
5.	Tax Collector	192,868.14
6.	County Jail	632,483.46
7.	Circuit Clerk	223,900.03
8.	Treasurer	99,117.86
9.	Assessor	206,265.92
10.	Prosecuting Attorney	32,619.52
11.	District Court	164,486.32
12.	Juvenile Officer's	182,628.63
13.	Extension Office	108,413.00
14.	Department of Human Services	1,500.00
15.	Health Department	38,175.00
16.	Veteran officer	39,537.85
17.	Chalk Bluff	16,411.00
18.		190,754.89
16. 19.	Board of Equalization	,
20.	Office of Emergency Management Circuit Court	49,488.08
		10,550.00
21.	Quorum Court	25,409.97
22.	Elections	39,099.75
23.	Coroner	9,216.61
24.	Constable	540.00
	TOTAL	\$ 3,460,401.32
B. RO	OAD FUND. Total projected Fund revenues are	\$2,848,292.30
	Total Road Fund Qualify to be budgeted	2,553,817.98
1.	Personal Services	\$1,274,735.53
2.	Supplies	783,300.00
3.	Other Services and Charges	186,843.00
4.	Capital Outlays	170,000.00
		-, -,,,
	TOTAL	\$ 2,414,878.53
C. SF	ECIAL FUNDS.	
	9-11 FUND. Total projected revenue	\$400,119.70
	Total Funds Qualify to be budgeted	382,419.70
1.	Personal Services	71,746.24
2.	Supplies	15,300.00
3.	Other Services and Charges	54,425.00
4.	Capital Outlays	-0-
	TOTAL	\$ 141,471.24
n n	ISTRICT COIDT COST FIRMS T-4-1	mua
ນ. ນ	ISTRICT COURT COST FUNDS. Total projected reve	
	Total funds qualify to but	dget 9,262.11
1.	Personal Services	-0-
2.	Supplies	1,500.00
3.	Other Services and Charges	4,250.00
4	Comital Outlova	_^_

-0-

\$ 5,750.00

E.	JUVENILE PROBATION FEES. Total projected revenue Total funds qualify to budget	\$15,161.92 13,342.49
1.	Personal Services	1,960.00
1.	Supplies	10,357.49
2.	Other Services & Charges	1,025.00
3.	Capital Outlays TOTAL	-0- \$13,342.49
R.	CIRCUIT CLERK - CHILD SUPPORT Total projected revenue	e \$3,272.15
	Total funds qualify to budget	2,931.48
1.	Supplies	500.00
2.	Other Services and Charges	1,650.00
	TOTAL	\$ 2,150.00
G.	JAIL MAINT. FUND Total projected revenue Total funds qualify to budget	\$36,361.05 32,861.05
1.	Supplies	25,825.00
2.	Other Services and Charges	1,700.00
3.	Capital Outlays	5,000.00
	TOTAL	\$ 32,525.00
		¢ 1 007 04
H.	EMERGENCY RESCUE FUND. Total projected revenue Total funds qualify to budget	\$ 1,897.84 1,720.84
1.	Personal Services	-0-
2.	Supplies	1,200.00
3.	Other Services and Charges	520.84
4.	Capital Outlays TOTAL	-0- \$ 1,720.84
I.	PUBLIC DEFENDER. Total projected revenue Total funds qualify to budget	\$24,554.50 23,354.50
1.	Personal Services	5,200.00
2.	Supplies	1,750.00
3.	Other Services and Charges	7,200.00
	TOTAL	\$ 14,150.00
J	CLERK RECORDER FUND. Total projected revenue Total funds qualify to budget	\$31,708.47 28,876.47
1.	Personal Services	-0-
2.	Supplies	4,000.00
3.	Other Services and Charges TOTAL	24,500.00 \$ 28,500.00
K.	ACT 988 FUND. Total projected revenue Total funds qualify to budget	\$ 8,562.92 7,748.72
1.	Supplies	\$ 7,698.72
2.	Other Services and Charges	50.00
2.	Capital Outlays	·
	TOTAL	\$ 7,748.72
L.	TREASURER'S AUTOMATION FUND.	
وليق	Total projected revenue	\$38,173.92
	Total funds qualify to budget	36,673.92
1.	Personal Services	1,026.00
2.	Supplies	13,600.00
3.	Other Services and Charges	10,380.00
	TOTAL	\$25,006.00

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М.	COUNTY CLERK'S AUTOMATION FUND. Total projected revenue Total funds qualify to budget	\$23,381.06 22,142.06
1.	Personal Services	-0-
1. 2.	Supplies Other Services	11,500.00 6,500.00
	TOTAL	\$ 18,000.00
N.	TAX COLLECTOR'S AUTOMATION FUND	
	Total projected revenue Total funds qualify to budget	\$ 42,440.62 38,840.62
	Total funds qualify to budget	30,040.02
1.	Personal Services	\$ 27,436.86
2.	Supplies	11,403.96 -0-
3.	Other Services TOTAL	\$ 38,840.82
		•
0.	ACT 1188	m 40.050.10
	Total projected revenue	\$ 48,378.10 44,720.10
	Total funds qualify to budget	77,720.10
1.	Personal Services	\$ 40,101.61
2.	Supplies	2,209.49
3. 4.	Other Services Capital Outlays	2,409.00 -0-
7,	Total	\$ 44,720.10
_		
P.	CHALK BLUFF SPECIAL GRANT FUND. Total projected revenue	\$ 71,827.45
	Total funds qualify to budget	71,827.45
1.	Supplies	\$ 30,400.00
2.	Other Services & Charges	3,100.00
3.	Capital Outlays	38,327.45
	TOTAL	\$ 71,827.45
Q.	LIBRARY FUNDS	
	Total projected revenue	\$ 558,868.06
	Total funds qualify to budget	511,668.06
1.	Personal Services	\$ 378,946.16
2.	Supplies	68,050.00
3.	Other Services TOTAL	27,950.00 \$ 474,946.16
	IOIAL	5 4/4,540.10
R.	DENTENTION CENTER PHONE COMMUNICATION	
	Total project	\$ 5,800.00
	Total funds qualify to budget	5,684.00
1.	Other Services	\$ 5,684.00
	TOTAL	\$ 5,684.00
S.	ASSESSORS PROPERTY TAX RELIEF	
	Total projected revenue	\$ 13,120.27
	Total funds qualify to budget	12,707.27
1.	Supplies	\$ 4,500.00
2.	Other Services	8,207.00
	TOTAL	¢ 12 707 00
	TOTAL	\$ 12,707.00

M.	COUNTY CLERK'S AUTOMATION FUND. Total projected revenue Total funds qualify to budget	1	\$23,381.06 22,142.06
1.	Personal Services		-0-
1.	Supplies		11,500.00
2.	Other Services		6,500.00
	TOTAL	\$	18,000.00
N.	TAX COLLECTOR'S AUTOMATION FUND	•	10 110 60
	Total projected revenue	2	42,440.62
	Total funds qualify to budget		38,840.62
1.	Personal Services	\$	27,436.86
2.	Supplies	•	11,403.96
3.	Other Services		-0-
	TOTAL	\$	38,840.82
О.	ACT 1188	_	
	Total projected revenue	\$	48,378.10
	Total funds qualify to budget		44,720.10
1.	Personal Services	\$	40,101.61
2.	Supplies		2,209.49
3.	Other Services		2,409.00
4.	Capital Outlays	_	-0-
	Total	S	44,720.10
P.	CHALK BLUFF SPECIAL GRANT FUND.		
	Total projected revenue	\$	71,827.45
	Total funds qualify to budget		71,827.45
1.	Supplies	\$	30,400.00
2.	Other Services & Charges	•	3,100.00
3.	Capital Outlays		38,327.45
	TOTAL	\$	71,827.45
Q.	LIBRARY FUNDS		
	Total projected revenue		558,868.06
	Total funds qualify to budget	:	511,668.06
1,	Personal Services	\$ 3	78,946.16
2.	Supplies		68,050.00
3.	Other Services		27,950.00
	TOTAL	\$ 4	74,946.16
R.	DENTENTION CENTER PHONE COMMUNICATE	ON FU	IND
	Total project	\$	5,800.00
	Total funds qualify to budget		5,684.00
1.	Other Services	\$	5,684.00
**	TOTAL	\$	5,684.00
S.	ASSESSORS PROPERTY TAX RELIEF		
~•	Total projected revenue	\$	13,120.27
	Total funds qualify to budget		12,707.27
1	Sunnlies	\$	4,500.00
1. 2.	Supplies Other Services	Ψ	8,207.00
۷.	CHICL DOLLINGS		•
	TOTAL	\$	12,707.00

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Z. SHERIFF CAMERA F	TUND	
	Total projected revenue	\$ 844.54
•	Total funds to qualify to budget	844.54
1. Supplies	•	\$ 844.54
TOTAL		\$ 844.54
Z-1 ASSESSOR LATE A	SSESSMENT FEE FUND	
	Total projected revenue	\$ 1, 285.55
	Total funds to qualify to budget	1,213.55
1. Supplies		\$ 1,213.55
TOTAL		\$ 1,213.55

SECTION Z-2. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION Z-3. This Ordinance being necessary for the protection and preservation Public health and safety, ant emergency is hereby declared to exist and this Ordinance Shall be in force and shall take effect upon passage and publication.

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County Clerk

Dated

Approved

County Judge

PAI POOLE

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0100	COUNTY GENERAL COUNTY JUDGE					
Group:	10010		RSONAL SERVICES				
1000-01	001001	SALARIES, FULL-TIME	\$0.00	\$0.00	\$46,634.82	\$46,634.82	Workship of Page 18 Cha.
	001004	THE RESERVE OF THE PARTY OF THE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01	001006	SOCIAL SECURITY MATCHI	NG \$0.00	\$0.00	\$3,568.18	\$3,568.18	
	001008	NONCONTRIBUTORY RETIR	REMEN \$0.00	\$0.00	\$7,144.53	\$7.144.53	
1000-01	001009	HEALTH INSURANCE MATC		\$0.00	\$10,845.00	\$10,845.00	
	001010	WORKMEN'S COMPENSATION	ON \$0.00	\$0.00	\$350.00	\$350.00	The second secon
		UNEMPLOYMENT COMPENS	SATIO \$0.00	\$0.00	\$480.00	\$480.00	
1000-01		OTHER FRINGE BENEFITS	\$0.00	\$0.00	\$150.00	\$150.00	adillo di con de
1000-01		UNIFORM ALLOWANCE	\$0.00	\$0.00	\$650.00	\$650.00	
1000-01		LIFE INSURANCE	\$0.00	\$0.00	\$98.00	\$98.00 _	
1000-01			MATERIAL PROPERTY OF THE PROPE	\$0.00	\$60.00	\$60.00	文
1000-01	001020	RETIREES & NON-EMP INSU Group Totals:		\$0.00	\$0.00	\$0.00 _	
	40000		\$0.00	\$0.00	\$69,980.53	\$69,980.53	
roup:			PPLIES				
1000-010		GENERAL SUPPLIES	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-010		SMALL EQUIPMENT	\$0.00	\$0.00	\$4,000.00	\$4,000.00	desired the analysis of the
1000-010	SE STORY	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$500.00	
1000-010	002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	The second second
		FUELS, OIL & LUBRICANTS	\$0.00	\$0.00	\$100.00	\$100.00	
1000-010	002024	MAINTENANCE & SERVICE (CONT \$0.00	\$0.00	\$1,500.00	\$1,500.00	
		Group Totals:	\$0.00	\$0.00	\$7,100.00	\$7,100.00	
			HER SERVICES & CH	IARGES			
	1.00	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-010		SPECIAL LEGAL	\$0.00	\$0.00	\$100.00	\$100.00	Copy of Entry 1 (2-1) The man Act of World World High A
		OTHER PROFESSIONAL SER	CASES PROPERTY OF THE PROPERTY	\$0.00	\$100.00	\$100.00	
1000-010	Service College	TELEPHONE & FAX-LANDLIN	E \$0.00	\$0.00	\$3,400.00	\$3,400.00	
Mileston	ed busy to redi	POSTAGE	\$0.00	\$0,00	\$550.00	\$550.00	
1000-010		CELL PHONES & PAGERS TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00 _	A STATE OF THE STA
(日本なり、これは日本日本)			\$0.00	\$0.00	\$2,000.00	\$2,000.00 _	
000-010	03040	ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND	SOMEONIC AND RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY.	\$0.00	\$150.00	\$150.00	
			\$0.00	\$0.00	\$750.00	\$750.00 _	
000-010	03052	FIRE & EXTENDED COVERACE FLEET LIABILITY	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	\$0.00	\$250.00	\$250.00 _	
and the Court of t	The second second second	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00 _	
000-010	LOW VIDE LAND STREET	CONTRACTOR OF A STATE OF THE PROPERTY OF THE P	\$0.00	\$0.00	\$1,750.00	\$1,750.00 _	
000-010	The state of the s	Minimum engineer of a second of the second o	\$0.00	\$0.00	\$150.00	\$150.00 _	
		WASTE DISPOSAL	\$0.00 \$0.00	\$0.00	\$50.00	\$50.00 _	The state of the s
	CONTRACTOR STREET	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$100.00	\$100.00	
000-010	03090		\$0.00	\$0.00 \$0.00	\$2,000.00	\$2,000.00	
000-010 000-010		MEALS & LODGING		φυ.υυ	\$2,500.00	\$2,500.00	
000-010 000-010 000-010	03094	MEALS & LODGING OTHER MISC	WEET-AND SCHOOL FOR FOR THE THE TANK TO THE PERSON.	\$0.00	60.00		
000-010 000-010 000-010 000-010	03094 I 03100 (MEALS & LODGING OTHER MISC FRAINING & EDUCATION	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 _ \$0.00	
000-010 000-010 000-010 000-010 000-010	03094 I 03100 (03101	OTHER MISC	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
000-010 000-010 000-010 000-010 000-010	03094 I 03100 (03101	OTHER MISC FRAINING & EDUCATION	\$0.00 \$0.00	CALCULATE VERSIONS CHAPTER ADMINISTRATION AND SHADOW	\$0.00 \$1,000.00	\$0.00 \$1,000.00	
000-010 000-010 000-010 000-010 000-010 000-010	03094 I 03100 0 03101 0 03102 0	OTHER MISC FRAINING & EDUCATION COMPUTER SOFTWARE, SUR Group Totals:	\$0.00 \$0.00 PPOF \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
000-0100 000-0100 000-0100 000-0100 000-0100	03094 03100 (03101 0 03102 (00400	OTHER MISC FRAINING & EDUCATION COMPUTER SOFTWARE, SUI Group Totals: 1 - 1004999 CAP	\$0.00 \$0.00 PPOF \$0.00 \$0.00 PITAL OUTLAY	\$0.00 \$0.00 \$0.00	\$0.00 \$1,000.00 \$14,850.00	\$0.00 \$1,000.00 \$14,850.00	
000-0100 000-0100 000-0100 000-0100 000-0100	03094 03100 (03101 0 03102 (00400	OTHER MISC FRAINING & EDUCATION COMPUTER SOFTWARE, SUR Group Totals:	\$0.00 \$0.00 PPOF \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,000.00	\$0.00 \$1,000.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	n	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0100	COUNTY GENERAL COUNTY JUDGE				A	
Group:	100500	1 - 1005999	DEBT SERVICE				
1000-01	005006	LEASE PURCHASE INTER	REST \$0.00	\$0.00	\$0.00	\$0.00	
		Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dep	artment Totals:	\$0.00	\$0.00	\$91,930.53	\$91,930.53	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
COUNY JUDGE DEPARTMENT		
COUNTY JUDGE	\$20,585.00	\$ 21,202 .50
ADMINISTRATIVE ASSISTANT	\$13,024.91	\$ 13,024.91
DEPUTY ASSISTANT	\$13,024.91	\$13,024.91
TOTAL	\$ 46,634.82	\$47,252.32

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL					
Office: 0101	COUNTY CLERK					
Group: 1011001	- 1011999 PERSO	NAL SERVICES				
1000-01011001 S	ALARIES, FULL-TIME	\$0.00	\$0.00	\$124,495.68	\$124,495.68	
1000-01011002 S	ALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
SERVICE OF THE PARTY OF THE PAR	XTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	
	ONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01011006 S	OCIAL SECURITY MATCHING	\$0.00	\$0.00	\$9,523.92	\$9,523.92	
1000-01011008 N	ONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$19,072.74	\$19,072.74	will be over an detailed woulder to the second
	EALTH INSURANCE MATCHING	\$0.00	\$0.00	\$38,291.40	\$38,291.40	
1000-01011010 W	ORKMEN'S COMPENSATION	\$0.00	\$0.00	\$350.00	\$350.00	- THE PROPERTY OF THE PARTY OF
	NEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$960.00	\$960.00	4
1000-01011015 U	NIFORM ALLOWANCE	\$0.00	\$0.00	\$1,900.00	\$1,900.00	CONTRACTOR OF STREET THE STREET
1000-01011016 LI		\$0.00	\$0.00	\$306.00	\$306.00	
1000-01011017 EI	MERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$50.00	\$50.00 _	
	TIREES & NON-EMP INSURAN	\$0.00	\$0.00	\$635.16	\$635.16	
	Group Totals:	\$0.00	\$0.00	\$195,584.90	\$195,584.90	
Group: 1012001	- 1012999 SUPPL	IES				
1000-01012001 GI	NERAL SUPPLIES	\$0.00	\$0.00	\$7,500.00	\$7,500.00	Mark Mark Service
1000-01012002 SM	MALL EQUIPMENT	\$0.00	\$0.00	\$12.300.00	Service de la contra del la contra de la contra del la contra de	THE STATE OF
	NITORIAL SUPPLIES	\$0.00	\$0.00	\$500.00	\$12,300.00 _ \$500.00 _	The Production of the Park
1000-01012006 CL	OTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01012024 M/	AINTENANCE & SERVICE CONT	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
(Group Totals:	\$0.00	\$0.00	\$23,300.00	\$23,300.00	
Froup: 1013001	- 1013999 OTHER	SERVICES & CI		420,000.00	420,000.00	
	OMPUTER SERVICES	CONTROL SINGS DE L'ANTIDE DE L	Westing or property and the second	CONTRACTOR AND ADDRESS OF THE PARTY.	however a second and	*Wildering with a 17 months and 1 months and
described by the state of the s	PECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
	HER PROFESSIONAL SERVICE	\$0.00	\$0.00	\$100.00	\$100.00 _	
		NATIONAL PROPERTY OF THE PARTY	\$0.00	\$100.00	\$100.00	
	LEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$4,200.00	\$4,200.00 _	
1000-01013030 TR		\$0.00	\$0.00	\$3,600.00	\$3,600.00	5 是一种学习 2000 人名英格兰
						man productive to a supplied to the analysis of the production of the pro-
		\$0.00	\$0.00	\$3,000.00	\$3,000.00 _	
	VERTISING & PUBLICATION	\$0.00	\$0.00	\$350.00	\$350.00	
1000-01013050 OF	VERTISING & PUBLICATION FICIAL & DEPUTY BOND	\$0.00 \$0.00	\$0.00 \$0.00	\$350.00 \$750.00	\$350.00 \$750.00	
1000-01013050 OF 1000-01013052 FIF	VERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00	\$350.00 \$750.00 \$700.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL	FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00	\$350.00 \$750.00 \$700.00 \$3,200.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA	FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013062 W/	VERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013062 W/ 1000-01013063 W/	FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY ATER ASTE DISPOSAL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013062 W/ 1000-01013063 W/	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU 1000-01013094 ME 1000-01013100 OT	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS EALS & LODGING HER MISC AINING & EDUCATION	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR 1000-01013102 CC	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING THER MISC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR 1000-01013102 CO	VERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPORT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013090 DU 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR 1000-01013102 CO G roup: 1014001 -	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL BES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPORT FOUD Totals: 1014999 CAPITA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR 1000-01013102 CC G Group: 1014001 MA	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPORT FOUR Totals: 1014999 CAPITA CHINERY & EQUIP (OTHER TH	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	
1000-01013050 OF 1000-01013050 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 WA 1000-01013090 DU 1000-01013100 OT 1000-01013101 TR 1000-01013102 CC Group: 1014001 - 1000-01014004 MA G	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPOR FROUP Totals: CHINERY & EQUIP (OTHER THE FROUP TOTALS:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	
1000-01013050 OF 1000-01013052 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 W/ 1000-01013094 ME 1000-01013100 OT 1000-01013101 TR 1000-01013102 CO Group: 1014001 MA Group: 1015001 -	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPORT FOUR Totals: 1014999 CAPITA CHINERY & EQUIP (OTHER THE FOUR TOTALS: 1015999 DEBT S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	
1000-01013050 OF 1000-01013050 FIF 1000-01013060 EL 1000-01013061 GA 1000-01013063 WA 1000-01013090 DU 1000-01013100 OT 1000-01013101 TR 1000-01013102 CC G Group: 1014001 - 1000-01014004 MA G Group: 1015001 - 1000-01015005 LE	PVERTISING & PUBLICATION FICIAL & DEPUTY BOND RE & EXTENDED COVERAGE ECTRICITY AS ATER ASTE DISPOSAL JES & MEMBERSHIPS FALS & LODGING HER MISC AINING & EDUCATION MPUTER SOFTWARE, SUPPOR FROUP Totals: CHINERY & EQUIP (OTHER THE FROUP TOTALS:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	\$350.00 \$750.00 \$700.00 \$3,200.00 \$250.00 \$175.00 \$100.00 \$425.00 \$1,500.00 \$250.00 \$0.00 \$14,081.75 \$32,781.75	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	ı
Fund: Office:	1000 0101	COUNTY GENERA	L					
Group:	1015001	- 1015999	DEBT SERVICE					
		Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
	Depa	rtment Totals:	\$0.00	\$0.00	\$251,666,65	\$251,666,65		

PERSONAL SERVICES-SCHEDULE OF SALARIES AND WAGES

- CLASSIFICATION (Job Title)	CURRENT ANNUAL SALARY 2018	PROPOSED SALARY NEXT YEAR 2019
COUNTY CLERK	\$ 35,476.00	\$36,540.28
CHIEF DEPUTY (EASTERN) CHIEF DEPUTY (WESTERN)	\$22,479.86 \$22,479.86	\$22,479.86 \$22,479.86
ASST. DEPUTY (EASTERN) ASST. DEPUTY (WESTERN)	\$21,497.84 \$21,479.84	\$21,497.84 <u>\$21,497.84</u>
TOTAL	\$123,431.40	\$124,495.68

c.	2018	2019	7.65%		2.00% \$ 638.19	\$ 5.10	0 153	7	
	Last Year		S S MOS]	7557.0		
Pat Poole County Clerk	\$ 35,476.00	\$ 36,540.28	_	S	ü	Life Insurance	Retirement	Total	
			- -	_	> /,658.28		\$ 5,597.97	\$	52,653.06
Chief Deputy Clerks									j
Sharon Bellers	\$ 22,479.86	\$ 22.479.86	\$ 171071		1				
Melissa Steele	ĺ	ı		4 240.00	·	\$ 61.20	\$ 3,443.91	\$	35,602.96
	- 1	- 1		240.00	7,658.28	61.20	\$ 3,443.91	ζ\$	35,602.96
Deputy Clerks									
Brande Boyd	\$ 21,497.84	\$ 21 407 94							
Kim Ricker		1			\$ 7,658.28	\$ 61.20	\$ 3,293.47	S	34 395 37
		- L. 101,101	\$ 1,0 44 .58	\$ 240.00	\$ 7,658.28	61.20	\$ 3,293.47	\$	34,395,37
				S			14.		
1044								t/s	
ICIALS	\$ 123,431.40	\$ 124,495.68	\$ 9,523.92	\$ 960.00	\$ 38,291.40	\$ 306.00	\$ 19,072.74	\$ 1	192,649.74
						+			

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

COUNTY OFNEDAL					
COUNTY GENERAL					
	SONAL SERVICES				
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SELECTION OF THE PROPERTY OF THE PERSON OF T	MARKED BY SERVICE TO 10 10 10 10 10	CONTRACTOR STATE	新导加强型的特别。	MEST 7. OFFICE OF STATES AND ADDRESS OF STATES	STANTED TO SY
	CONTRACTOR STATE OF THE PARTY O	AN ADMINISTRAL CONTROL OF THE PARTY OF THE P	DECEMBER A STREET AND A STREET ASSESSMENT	SERVICE TO A SECURE OF THE PROPERTY OF THE PRO	
	ATHEROLOGICAL SERVEY (1997)	LA CITY ENGINEER PROTECTIVE SHARE			
		TO SHADOW SHOW AND ADDRESS OF THE PARTY OF T	PROTECTION OF THE PROPERTY OF	NAME OF TAXABLE PROPERTY OF A PARTY OF TAXABLE PARTY.	
MANAGE A COLUMN THE SHEET SHEE	CONTRACTOR CONTRACTOR OF THE C		和非常是自然的政府,并将这个人们认识	THE WHOLE STREET IN THE TAXABLE	Control of the Contro
	\$0.00	\$0.00	\$300.00	\$300.00	
	TIO \$0.00	\$0.00	\$960.00	\$960.00	AND THE PERSON OF THE PERSON O
INIFORM ALLOWANCE	\$0.00	\$0.00	\$1,900.00	\$1,900.00	
	\$0.00	\$0.00	\$306.00	\$306.00	WARRIED CO. LO. N. C. WOOD IN DR. C. CO.
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	和新发展的自然的自然的影响。1942 7 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9 · 1941 9	\$0.00	\$50.00	\$50.00	
ETIREES & NON-EMPLOYEES	SIN \$0.00	\$0.00	\$0.00	\$0.00 _	DESCRIPTION OF SINGS ASSESSED TO SECOND STATES
Group Totals:	\$0.00	\$0.00	\$194,900.03	\$194,900.03	
- 1022999 SUPF	PLIES				
ENERAL SUPPLIES	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	\$0.00	\$0.00	\$5,700.00	\$5,700.00	CONTRACTOR
ANITORIAL SUPPLIES	\$0.00	\$0.00	\$800.00	\$800.00	
EMORAL LICENSIS CO. C.	\$0.00	\$0.00	\$0.00	\$0.00	WEST STATE OF THE
NAME OF THE PROPERTY OF THE PARTY OF THE PAR	LIE \$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00 _	
是一个一个人的一种,不是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	\$0.00	\$0.00	\$500.00	\$500.00	Same Property
AINTENANCE & SERVICE CO	NT \$0.00	\$0.00	\$2,000.00	\$2,000.00	
	\$0.00	\$0.00	\$14,000.00	\$14,000.00	
- 1023999 OTHE	R SERVICES & CI	HARGES			
OMPUTER SERVICES	\$0.00	\$0.00	\$200.00	\$200.00	
PECIAL LEGAL	\$0.00	\$0.00	MORNING THE CHIEF CONTINUES	PROBLEM SECTION OF SECTIONS	
THER PROFESSIONAL SERVI	CE \$0,00	\$0.00	\$400.00	\$400.00	
ELEPHONE & FAX-LANDLINE	\$0.00	\$0.00	\$1,500.00	\$1,500.00	PRINCIPAL VALUE OF CONTRACTOR OF THE SECTION OF THE
OSTAGE	\$0.00	\$0.00	\$500.00	\$500.00	10.00
	\$0.00	\$0.00	\$500.00	\$500.00	Company of the Company Co. Command Co.
	\$ \$0.00	\$0.00	\$100.00	\$100.00	
	\$0.00	\$0.00	\$800.00	\$800.00	
\$4.00 pt. \$4.00 pt. \$2.00 pt. \$2.00 pt. \$4.00 pt. \$4.00 pt. \$2.00	\$0.00	\$0.00	\$600.00	\$600.00	
Company of the Compan	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
2008年1月21日中华公共中央公司中华大学工作中共和国的企业的企业的企业的	\$0.00	\$0.00	\$200.00	HUNDRIGHT STREET, STRE	
	\$0.00	\$0.00	\$100.00	PURANTE NATIONAL AND	
	CONTRACTOR SOCIETY SERVICES	经验证的的证据证据证据证据证据证据证据证据证据证据	desergination of the second se	NEXT SERVICE STORY SERVICE STORY AND RESPONDED TO THE	
	GENERAL PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART	THE WAY AND RESIDENCE TO COMPANY OF THE PARKET.	TANKS OF THE PARTY	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	
2800年7月8日(2004年2月)/第1786年(JROSE)年3世月1日 (1972年2月1日 1月1日)	Mark the Property and William Section 1962 in Subsection	・ のいちにおいるとのは、日本のできたが、大力のできた。	新来的 如此的数据和公式的对于公式的	CHEST TO SEE STATE OF THE SECTION OF	
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CONTRACTOR OF THE PROPERTY OF		A STATE OF THE PARTY OF THE PAR	REMODERACIONES DE CANTO CONTOCO CONTOC	Principle of the Part of the P	
	A 100 CONT.				
		\$0.00	\$10,000.00	\$10,000.00	
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e de la companya del companya de la companya de la companya del companya de la co	CARGO TO SERVICE DE LA COMPONIO	公司的基份的 以及其他的关系的		的原因作为自己的影響的自己的行为自己的有效	
Group Totals:	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
	SALARIES, FULL-TIME SALARIES, PART-TIME CONTRACT LABOR SOCIAL SECURITY MATCHING NONCONTRIBUTORY RETIREM HEALTH INSURANCE MATCHIN WORKMEN'S COMPENSATION JNEMPLOYMENT COMPENSATION GROUP Totals: I - 1022999 SUPPLIES SMALL EQUIPMENT ANITORIAL SUPPLIES SMALL EQUIPMENT ANITORIAL SUPPLIES JUILDING MATERIALS & SUPPLIES JUILDING & PUBLICATION JUILDING & PUBLICATION JUILDING & PUBLICATION JUILDING & MEMBERSHIPS JUILDING & MEMBERSHIPS JUILDING & MEMBERSHIPS JUILDING & MEMBERSHIPS JUILDING & EDUCATION JUILDING & EDUC	1-1021999 PERSONAL SERVICES	1-1021999 PERSONAL SERVICES	1-1021999 PERSONAL SERVICES	1-1021999 PERSONAL SERVICES

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

ine Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 Office: 0102	COUNTY GENERAL CIRCUIT CLERK					
Froup: 102500	1 - 1025999 DE	BT SERVICE				
1000-01025006	EASE PURCHASE INTERES	ST\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Depa	artment Totals:	\$0.00	\$0.00	\$223,900.03	\$223,900.03	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019	8)
COUNTY CIRCUIT CLERK	\$\$ 5 ,476.00	\$ 36,542.00	
EASTERN CHIEF DEPUTY	\$22,479.86	\$ 22,479.99	
EASTERN ASST. DEPUTY	\$21,498.84	\$21,498.18	
WESTERN DEPUTY	\$22,479.86	\$22,479.99	
WESTERN ASST. DEPUTY	\$ 21,498.84	\$21,498.18	
TOTAL	\$ 123,432.40	\$ 124,495.68	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Line Item		Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0103	COUNTY GENER TREASURER	AL		·			
Group:	V=0.00	001 - 1031999	PERSON	AL SERVICES				
		SALARIES, FULL-TIME		AND CONTRACT OF THE PARTY OF TH	HINTERSON CONTRACTOR			Marian Company
	1031002			\$0.00	\$0.00	\$59,022.00	\$59,022.00	Es Zanta la la composición
Charles and the same	1031002		E C. Sulliviano Angelos	\$0.00	\$0.00	\$0.00	\$0.00 _	
NEWSCO.	1031004	HARDON CO. TO SERVICE OF THE SECOND		\$0.00	\$0.00	\$0.00	\$0.00 _	
THE RESERVE OF THE PARTY OF		SOCIAL SECURITY MA	TOUING	\$0.00	\$0.00	\$0.00	\$0.00 _	
	1031008	NONCONTRIBUTORY	CONTROL DESCRIPTION OF THE PARTY OF THE PART	\$0.00	\$0.00	\$4,591.63	\$4,591.63	
1000-01	THE RESIDENCE OF THE PARTY OF T	HEALTH INSURANCE	MATCHING	\$0.00	\$0.00	\$9,195.27	\$9,195.27	AND ADD SATURATION AND THE TOTAL OF THE TOTA
Michigan Switz Grabble	031010	WORKERS' COMPENS	THE RESERVE OF THE PARTY OF THE	\$0.00	\$0.00	\$15,316.56	\$15,316.56	
of the last of the same of the		UNEMPLOYMENT COM	MDENSATIO	\$0.00	\$0.00	\$250.00	\$250.00 _	Service and the service of the servi
		UNIFORM ALLOWANCE		\$0.00	\$0.00	\$250.00	\$250.00 _	
		LIFE INSURANCE	C KS (B) S in all the	\$0.00	\$0.00	\$1,000.00	\$1,000.00 _	
STATE OF THE PARTY OF	031017	EMERGENCY AIR TRA	NCDODT	\$0.00	\$0.00	\$122.40	\$122.40	
The state of the s		RETIREEES & NON-EN	NSPORT	\$0.00	\$0.00	\$20.00	\$20.00 _	HER PRINCIPLE AND ADDRESS OF THE PRINCIPLE AN
M 40 32 2000		Group Totals:	III IIISUIVAI	\$0.00	\$0.00	\$0.00	\$0.00	
~	40220			\$0.00	\$0.00	\$89,767.86	\$89,767.86	
Group:		01 - 1032999	SUPPLIE	S				
	ACTIVITY OF	GENERAL SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	
1000-01	What he was to be a first own or	THE LEGIT WILLIAM	MILTERS AND STREET STREET	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01	SEC. 2010	the same of the sa	THE RESIDENCE OF STREET, SALES AND ADDRESS.	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01	032006	CLOTHING & UNIFORM	MS	\$0.00	\$0.00	\$0.00	\$0.00	- Partie P Anna 200 WALK AND THE STREET
1000-010	032024	MAINTENANCE & SER	VICE CONT	\$0.00	\$0.00	\$0.00	\$0.00	
		Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
Group:		01 - 1033999		ERVICES & CH	ARGES			
1000-010	033003	COMPUTER SERVICES	3	\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	033009	OTHER PROFESSIONA	L SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	033020	TELEPHONE & FAX-LA	NDLINE	\$0.00	\$0.00	\$0.00	\$0.00	
		POSTAGE		\$0.00	\$0.00	\$0.00	\$0.00	
1000-010				\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	033040	ADVERTISING & PUBL	CATION	\$0.00	\$0.00	\$300.00	\$300.00	
1000-010	033050	OFFICIAL & DEPUTY B	OND	\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	033052	FIRE & EXTENDED CO	VERAGE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	033060	ELECTRICITY		\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	CONTRACTOR OF STREET, CO.			\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	ALECTOR SECURITY OF THE	AND THE RESERVE AND THE PROPERTY OF THE PROPER		\$0.00	\$0.00	\$0.00	\$0.00	
		WASTE DISPOSAL	The state of the s	\$0.00	\$0.00	\$0.00	\$0.00	
		MEALS & LODGING		\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	33100	OTHER MISCELLANEO	US	\$0.00	\$0.00	\$0.00	\$0.00	
ACCURATION OF THE OWNER, WHEN	the single transfer of the Parties of Street	TRAINING & EDUCATION		\$0.00	\$0.00	\$0.00	\$0.00	
1000-010	33102	COMPUTER SOFTWAR	E/SUPPOR	\$0.00	\$0.00	\$9,050.00	\$9,050.00	Control and the Department of the State of t
		Group Totals:		\$0.00	\$0.00	\$9,350.00	\$9,350.00	
Froup:	103400	1 - 1034999	CAPITAL	OUTLAY				
1000-010	34004	MACHINERY & EQUIP (\$0.00	\$0.00	\$0.00	\$0.00	
		Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
	Don	artment Totals:		\$0.00	\$0.00	\$99,117.86	\$99,117.86	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019	14)
COUNTY TREASURER	\$35,477.00	\$ 36,542.00	
CHIEF DEPUTY	\$22,480.00	\$22,480.00	
TOTAL	\$ 57,956.00	\$ 59,022.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	m	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENERA	AL					
Office:	0104	COLLECTOR						
Group:	10410	01 - 1041999	PERSON	AL SERVICES				
1000-01	041001	SALARIES, FULL-TIME	100	\$0.00	\$0.00	\$86,061.35	\$86,061.35	
1000-01	CALL STREET, S		COLOR STATE AND SHIPS	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01	041003	EXTRA HELP		\$0.00	\$0.00	\$500.00	\$500.00	
	041004	The state of the s	OF SETTINGS OF A SECURIO	\$0.00	\$0.00	\$0.00	\$0.00	AND DESCRIPTION OF THE PARTY OF
		SOCIAL SECURITY MA		\$0.00	\$0.00	\$6,584.00	\$6,584.00	
1000-01	041008	NONCONTRIBUTORY R	RETIREMEN	\$0.00	\$0.00	\$13,185.00	\$13,185.00	The state of the s
		HEALTH INSURANCE M WORKMEN'S COMPENS		\$0.00	\$0.00	\$34,462.26	\$34,462.26	
1000-01	041010	UNEMPLOYMENT COM	SATION	\$0.00	\$0.00	\$500.00	\$500.00 _	TO OTT TO SERVICE STATE AND ADDRESS WAS ARREST AND ADDRESS OF THE SERVICE A
		UNIFORM ALLOWANCE		\$0.00	\$0.00	\$1,309.53	AND DESCRIPTION OF STREET STREET, STRE	
		LIFE INSURANCE		\$0.00 \$0.00	\$0.00 \$0.00	\$900.00 \$276.00	\$900.00	
CONTRACTOR OF THE RESIDENCE OF THE PERSON OF		EMERGENCY AIR TRNA	SPORT	\$0.00	\$0.00	\$30.00	\$276.00 _	
1000-010	041020	RETIREES & NON-EMP	INSURANC	\$0.00	\$0.00	\$0.00	\$0.00 _	
		Group Totals:	A SERVICE STABLE OF	\$0.00	\$0.00	\$143,808.14	\$143,808.14	
Group:	104200	01 - 1042999	SUPPLIE		\$0.00	\$143,000.14	\$ 143,000.14	
1000-010	042001	GENERAL SUPPLIES		\$0.00	\$0.00	\$5,400.00	\$5,400.00	
1000-010		SMALL EQUIPMENT		\$0.00	\$0.00	\$5,000.00	\$5,000.00	1.0.07 entitions and an appropriate the second
and a contract of	Total sample of the Plan	JANITORIAL SUPPLIES	MUG DIE	\$0.00	\$0.00	\$600.00	\$600.00	
1000-010	042006	CLOTHING & UNIFORMS	S turb determination	\$0.00	\$0.00	\$0.00	\$0.00 _	TO SECULIAR WAS ASSESSED.
1000-010	J42024	MAINTENANCE AND SE	RVICE CO	\$0.00	\$0.00	\$750.00	\$750.00 _	Emplay September 1
	404200	Group Totals:		\$0.00	\$0.00	\$11,750.00	\$11,750.00	
		11 - 1043999 COMPUTER SERVICES	OTHER S	ERVICES & CI	Registration of the control of the c	Contact management of the contact that	Section William Co.	
		SPECIAL LEGAL		\$0.00	\$0.00	\$110.00	\$110.00 _	
		DRUG TESTING		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 _	
MARKET NO. OF THE PARKET	24 July 12 12 12 12 12 12 12 12 12 12 12 12 12	OTHER PROFESSIONAL	SEDVICE	\$0.00	\$0.00	\$150.00	\$150.00 _	
1000-010	43012	COMPUTER SOFTWARE	E/SUPPOR	\$0.00	\$0.00 \$0.00	\$400.00 \$0.00	\$400.00 <u></u>	
		TELEPHONE & FAX-LAN		\$0.00	\$0.00	\$4,000.00	\$4,000.00	
BORNBOOK HINDSON	AND DESCRIPTION OF THE PARTY OF	POSTAGE		\$0.00	\$0.00	\$7,000.00	\$7,000.00	
1000-010				\$0.00	\$0.00	\$750.00	\$750.00	Control of the Contro
		ADVERTISING & PUBLIC		\$0.00	\$0.00	\$7,000.00	\$7,000.00	
	43050	OFFICIAL & DEPUTY BO	DND	\$0.00	\$0.00	\$750.00	\$750.00	
1000-010	40000	PIRE A LEGICAL TO SERVICE		BASINESS CONTROL MARKET WAS A CONTRACTOR	WO.00	φ/30.00	4.00.00	
1000-010	43052	FIRE & EXTENDED COV	ERAGE	\$0.00	\$0.00	\$300.00	\$300.00	
1000-010 1000-010	43052 43060	FIRE & EXTENDED COV ELECTRICITY	ERAGE	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$1,500.00	\$300.00 \$1,500.00 _	
1000-010 1000-010 1000-010	43052 43060 43061	FIRE & EXTENDED COV ELECTRICITY GAS	ERAGE	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00	\$300.00 \$1,500.00 \$250.00	
1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062	FIRE & EXTENDED COV ELECTRICITY GAS WATER	ERAGE	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00	\$300.00 _ \$1,500.00 _ \$250.00 _ \$50.00 _	
1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063	FIRE & EXTENDED COV ELECTRICITY GAS WATER WASTE DISPOSAL		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00	
1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090	FIRE & EXTENDED COV ELECTRICITY GAS WATER		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00	\$300.00 _ \$1,500.00 _ \$250.00 _ \$50.00 _ \$1,000.00 _	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100	FIRE & EXTENDED COV ELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION	V	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101	FIRE & EXTENDED COV ELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC	V	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION	V	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$0.00 \$1,500.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$0.00 \$1,500.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101 43102	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION COMPUTER SOFTWARE	V	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$0.00 \$1,500.00 \$11,700.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101 43102 104500	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION COMPUTER SOFTWARE Group Totals:	N E, SUPPOF DEBT SE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300,00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00 \$37,310.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00 \$37,310.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101 43102 104500 45005	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION COMPUTER SOFTWARE Group Totals: 1 - 1045999	N E, SUPPOF DEBT SE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$0.00 \$1,500.00 \$11,700.00 \$37,310.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00 \$37,310.00	
1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010 1000-010	43052 43060 43061 43062 43063 43090 43094 43100 43101 43102 104500 45005	FIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MEALS & LODGING OTHER MISC TRAINING & EDUCATION COMPUTER SOFTWARE Group Totals: 1 - 1045999 LEASE PURCHASE PRIN	N E, SUPPOF DEBT SE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$300,00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00 \$37,310.00	\$300.00 \$1,500.00 \$250.00 \$50.00 \$50.00 \$1,000.00 \$800.00 \$1,500.00 \$11,700.00 \$37,310.00	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
TAX COLLECOR		
(1/2 OF \$41,170.00) SHERIFF (1/2 OF \$42,405.00)	\$20,585.00	\$ 21,202 .50
EASTERN CHIF DEPUTY	\$22,479.99	\$ 22,479.99
EASTERN ASST. DEPUTY	\$21,498.18	\$21,498.18
WESTERN ASST. DEPUTY		\$21,498.18
TOTAL	\$ 86,061.35	\$86,678.85

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item De	scription	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
	OUNTY GENERAL SSESSOR					
Group: 1051001 - 1	051999 PERS	ONAL SERVICES				
1000-01051001 SALA	RIES, FULL-TIME	\$0.00	\$0.00	\$102,998.46	\$102,998.46	
A 2 har o'll divide traversity and the property Black Shares	RIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01051004 CON		\$0.00	\$0.00	\$0.00	\$0.00 _	
1000-01051005 OVE	RTIME & OTHER PREMIUM		\$0.00	\$0.00	\$0.00	Party State of the Party State o
1000-01051006 SOC	AL SECURITY MATCHING	\$0.00	\$0.00	\$7,879.38	\$7,879.38	
	CONTRIBUTORY RETIREM		\$0.00	\$15,779.36	\$15,779.36	Market Company of the
CAP TO THE PROPERTY OF THE PRO	TH INSURANCE MATCHIN	G \$0.00	\$0.00	\$30,633.12	\$30,633.12	100 m
	KMEN'S COMPENSATION	\$0.00	\$0.00	\$1,500.00	\$1,500.00	(42/0/0/10/10/10/10/10/10/10/10/10/10/10/10
	PLOYMENT COMPENSAT	IO \$0.00	\$0.00	\$720.00	\$720.00	
1000-01051012 OTHE		\$0.00	\$0.00	\$200.00	\$200.00 _	Contains
1000-01051015 UNIF		\$0.00	\$0.00	\$1,600.00	\$1,600.00	
1000-01051016 LIFE		\$0.00	\$0.00	\$244.80	\$244.80	
1000-01051017 EME	GENCY AIR TRANSPORT	\$0.00	\$0.00	\$40.00	\$40.00	
Gro	up Totals:	\$0.00	\$0.00	\$161,595.12	\$161,595.12	
roup: 1052001 - 1	52999 SUPP	LIES				
1000-01052001 GENE	RAL SUPPLIES	\$0.00	\$0.00	\$3,000.00	\$3,000.00	
	L EQUIPMENT	\$0.00	\$0.00	\$3,000.00	\$3.000.00	Control of the Contro
1000-01052003 JANIT		\$0.00	\$0.00	\$250.00	\$250.00	
1000-01052006 CLOT	HING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	ALCOHOLOGY POR THE AND
1000-01052007 FUEL		\$0.00	\$0.00	\$1,500.00	\$1,500.00	
	& TUBES	\$0.00	\$0.00	\$600.00	\$600.00	and the second
A COLUMN TO THE WAY AND THE RESIDENCE OF THE PARTY OF THE	S & REPAIRS	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01052024 MAIN	ENANCE AND SERVICE C	O \$0.00	\$0.00	\$1,500.00	\$1,500.00	BANKA NA A A SA HOVELE SIGNED
Gro	ıp Totals:	\$0.00	\$0.00	\$11,350.00	\$11,350.00	
roup: 1053001 - 10	53999 OTHE	R SERVICES & CI	HARGES			
STATE OF THE PARTY	UTER SERVICES	\$0.00	\$0.00	\$600.00	\$600.00	
1000-01053005 SPEC		\$0.00	\$0.00	\$1,000.00	\$1,000.00	
	R PROFESSIONAL SERVICE	SE \$0.00	\$0.00	\$250.00	\$250.00	
1000-01053020 TELE	PHONE & FAX-LANDLINE	\$0.00	\$0.00	\$5,500.00	\$5,500.00	See See see see see of the see of
1000-01053021 POST	Marky Marked Programmer and Committee of the Committee of	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01053022 CELL		\$0.00	\$0.00	\$0.00	\$0.00 _	
1000-01053030 TRAV	Control of the Statement of the Statement	\$0.00	\$0.00	\$1,500.00	\$1,500.00	A SHIP AND A SHIP AND A SHIP
	RTISING & PUBLICATIONS	THE PARTY OF THE P	\$0.00	\$140.00	\$140.00 _	
1000-01053050 OFFIC		\$0.00	\$0.00	\$800.00	\$800.00	
	EXTENDED COVERAGE	\$0.00	\$0.00	\$800.00	\$800.00	
1000-01053053 FLEE	NACK 于12000000 11 12 12 12 12 12 12 12 12 12 12 12 12	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01053060 ELEC	RICITY	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
1000-01053061 GAS 1000-01053062 WATE		\$0.00	\$0.00	\$300.00	\$300.00 _	
THE REPORT OF STREET, STATE OF STREET STREET	R E DISPOSAL	\$0.00	\$0.00	\$100.00	\$100.00	
1000-01053093 WAS1	(4) 大戶 國際企業的 中央公司 (1) 中央公司 (2) 中央公司	\$0.00	\$0.00	\$120.00	\$120.00 _	
000-01053090 DOES		\$0.00	\$0.00	\$2,000.00	\$2,000.00	
000-01053100 OTHE	THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN COLUMN TO SEE A PARTY OF THE PERSON NAMED IN C	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
	SOFT/W & MAINT, AGRE	\$0.00 El \$0.00	\$0.00 \$0.00	\$100.00	\$100.00 _	
THE RESERVE OF THE PARTY OF THE	p Totals:	\$0.00	\$0.00	\$8,310.80	\$8,310.80	
			\$0.00	\$28,320.80	\$28,320.80	
roup: 1054001 - 10		AL OUTLAY				
000-01054004 MACH 000-01054005 VEHIC	NERY & EQUIP (OTHER T	CHICAGO MANGELLA MANG	\$0.00	\$5,000.00	\$5,000.00	
	LES	\$0.00	\$0.00	\$0.00	\$0.00	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

	Depa	rtment Totals:	\$0,00	\$0.00	\$206,265.92	\$206,265,92	***************************************
		Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	1055006 L	EASE PURCHASE PRIN EASE PURCHASE INTE	CIPAL \$0.00 REST \$0.00	\$0.00 \$ 0.00	\$0.00 \$0.00	\$0.00 <u>\s</u> \$0.00	Section 1
Group:		- 1055999	DEBT SERVICE	Militar Colombia (1985) and a colombia (1985			
		Group Totals:	\$0.00	\$0.00	\$5,000.00	\$5,000.00	
Group:	1054001	- 1054999	CAPITAL OUTLAY				
Fund: Office:	1000 0105	COUNTY GENERAL ASSESSOR	•		 		
Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount

\$ 102,998.46

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

CLASSIFICATION (JOB TITLE)	CURRENT ANNUAL	PROPOSED SALARY
	SALARY	NEXT YEAR
	2018	2019
TAX ASSESSOR EASTERN	\$ 35,476.00	\$ 36,540.28
CHIEF DEPUTY EASTERN	\$ 22,480.00	\$ 22,480.00
EASTERN ASST. DEPUTY	\$ removed for 2017	
CHIEF DEPUTY WESTERN	\$ 22,480.00	\$ 22,480.00
WESTERN ASST. DEPUTY	\$ 21,498.18	\$ 21,498.18

\$ 101,934.16

TOTALS:

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item Desc	cription	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
	UNTY GENERAL					
	JALIZATION BOARD					
Group: 1061001 - 106	1999 PERSO	NAL SERVICES				
1000-01061001 SALAR	ES, FULL-TIME	\$0.00	\$0.00	\$71,772.89	\$71,772.89	MARINE SAME LINE AND A
	IES, PART-TIME	\$0.00	\$0.00	\$750.00	\$750.00	
	ACT LABOR	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
1000-01061005 OVERT	IME & OTHER PREMIUM C		\$0.00	\$9,000.00	\$9,000.00	
1000-01061006 SOCIAL	SECURITY MATCHING	\$0.00	\$0.00	\$6,562.00	\$6,562.00	
1000-01061008 NONCO	NTRIBUTORY RETIREMEN	\$0.00	\$0.00	\$10,996.00	\$10.996.00	AND DESCRIPTION OF THE PARTY OF
	HINSURANCE MATCHING	\$0.00	\$0.00	\$22,975.00	\$22,975.00	
1000-01061010 WORK	MEN'S COMPENSATION	\$0.00	\$0.00	\$500.00	\$500.00	Action and the second of the s
	LOYMENT COMPENSATIO	\$0.00	\$0.00	\$720.00	\$720.00	
1000-01061012 OTHER	FRINGE BENEFITS	\$0.00	\$0.00	\$200.00	\$200.00	PERSONAL PROPERTY OF SERVICE SPECIAL PROPERTY OF SERVICE S
1000-01061015 UNIFOR		\$0,00	\$0.00	\$1,060.00	\$1,060.00	
1000-01061016 LIFE IN:		\$0.00	\$0.00	\$184.00	\$184.00	A STATE OF THE SAME OF THE SAM
1000-01061017 EMERG	ENCY AIR TRANSPORT	\$0.00	\$0.00	\$30.00	\$30.00	
	Totals:	\$0.00	\$0.00	\$149,749.89	\$149,749.89	
Froup: 1062001 - 106		ES				
1000-01062001 GENER	AL SUPPLIES	\$0.00	\$0.00	\$2,300.00	\$2,300.00	
	EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01062006 CLOTHI		\$0.00	\$0.00	\$0.00	\$0.00	
1000-01062007 FUELS,	OIL & LUBRICANTS	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
1000-01062008 TIRES 8	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
1000-01062023 PARTS	AND REPAIRS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Group	Totals:	\$0.00	\$0.00	\$12,800.00	\$12,800.00	
Group: 1063001 - 106	3999 OTHER	SERVICES & CI	HARGES	-		
1000-01063005 SPECIA	L LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063008 PROPER	RTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063009 OTHER	PROFESSIONAL SERVICE		\$0.00	\$300.00	\$300.00	
1000-01063020 TELEPH	ONE & FAX-LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	
1000-01063021 POSTAC	BE .	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063022 CELL PH	IONES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	U WALLAND COST COST OF THE COS
1000-01063030 TRAVEL		\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063040 ADVERT	ISING & PUBLICATIONS	\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063094 MEALS	The second secon	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063100 OTHER		\$0.00	\$0.00	\$500.00	\$500.00	
1000-01063101 TRAININ		\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-01063102 COMP. S	SOFT/W & MAINT. AGREEI	\$0.00	\$0.00	\$14,000.00	\$14,000.00	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I
Group	Totals:	\$0.00	\$0.00	\$23,800.00	\$23,800.00	
roup: 1064001 - 1064	1999 CAPITA	L OUTLAY				
1000-01064004 MACHIN	ERY & EQUIP (OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	
	Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department	Totals:	\$0.00	\$0.00	\$186,349.89	\$186,349.89	
		40.00	\$0.00	\$100,348.08	\$100,348.08	

EQUALIZATION BOARD

PERSONAL SERVICIES SCHEDULE OF SALARIES AND WAGES

CLASSIFICATION (JOB TITILE)	CURRENT ANNUAL	PROPOSED SALARY
	SALARY	NEXT YEAR
	2018	2019
· · · · · · -		
LEVEL 4 SENIOR APPRAISER	\$ 25,265.48	\$ 25,265.48
LEVEL 4 REALTY APPRAISER	\$ 24,027.41	\$ 24,027.41
LEVEL 4 GIS MAPPER	\$ 22,480.00	\$ 22,480.00
TOTALS	\$ 71,772.89	\$ 71,772.89

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 100						
Office: 010	7 QUORUM COURT					
Group: 107	1001 - 1071999 1	PERSONAL SERVICES				
1000-010740	Z T SALARIES , PART-TIME: (\$0.00	\$ \$0.00 °	. \$19.176.74	\$19.176.74	
1000-010710	06 SOCIAL SECURITY MATC	HING \$0.00	\$0.00	\$1,468.00	\$ 1.468.00	
1000-010710	8 NONCONTRIBUTIORY RES	OREMEN SON SON S	\$0.00	\$959.98	\$959.98	
1000-010710	9 HEALTH INSURANCE MAC	CHINE \$0.00	\$0.00	\$0.00	\$0.00	Andrews the supplication of the supplication and the supplication of the supplication
1000-010710	O . MORKMEN'S COMPENSA	TION_(50.00	- \$0.00	\$50.00	LIST OF THE PARTY	and the second
1000-010710	11 UNEMPLOYMENT COMPE	NSATIO \$0.00	\$0.00	\$20.00	\$20.00	Make Victoria (1895) i della Aliande Victorykanska (1942). Victoria (1957) i della
4000-010710	7. EMERGE NGYAIR TRANSI		\$0.00	\$90.00	\$90,00	
1000-0107102	RETIREES & NON-EMP IN	SURANC \$0.00	\$0.00	\$945.25	\$945.25 _	Special Control of the process (glorights) in the state of the first transfer of the state of th
	Group Totals:	\$0.00	\$0.00	\$22,709.97	\$22,709.97	<u> </u>
Group: 107	2001 - 1072999	DUDDLICO				
	2001 - 1012333	SUPPLIES				
	I GENERALSUPRLIES	\$0.00	\$0.00	3 150.00	\$16 0.00	
	I GENERAL SUPPLIES		\$0.00 \$0.00	\$150.00 \$0.00	\$150.00 \$0.00	
1000-0107200	II GENERAL SUPPLIES	50.00	in contraction of the Contractio	(2) · 在1000年1月1日 - 1000年1月1日 - 1000年1日 - 10	A Delivery of the Control of the Con	
*1000-0107200 1000-0107200	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
*1000-0107200 1000-0107200 Group: 107	II GENERAL SUPRLIES IZ SMALL EQUIPMENT Group Totals: 3001 - 1073999	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$150.00	\$0.00 _ \$150.00	
*1000-0107200 1000-0107200 Group: 107 1000-0107300 1000-0107300	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals: 3001 - 1073999 POSTAGE TRAVEL	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00	\$0.00 \$0.00 HARGES	\$0.00	\$0.00 \$150.00 \$650.00	
*1000-0107200 1000-0107200 Group: 107 1000-0107300 1000-0107300	GENERAL SUPPLIES SMALL EQUIPMENT Group Totals: 3001 - 1073999 POSTAGE	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00	\$0.00 \$0.00 HARGES \$0.00	\$0.00 \$150.00 \$650.00 \$1,500.00	\$0.00 _ \$150.00	
1000-0107200 1000-0107200 Group: 107 1000-0107303 1000-0107303 1000-0107304	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals: 3001 - 1073999 POSTAGE TRAVEL ADVERTISING & PUBLICA OFFICIAL & DEPUTY BON	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00 \$0.00	\$0.00 \$0.00 HARGES	\$0.00 \$150.00	\$0.00 _ \$150.00 \$650.00 \$1,500.00	
1000-0107200 1000-0107200 Group: 107 1000-0107303 1000-0107303 1000-0107303 1000-0107303	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals: GROUP Totals: T	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00 \$0.00	\$0.00 \$0.00 HARGES \$0.00 \$0.00	\$0.00 \$150.00 \$650.00 \$1,500.00 \$1,500.00	\$0.00 _ \$150.00 \$650.00 \$1,500.00	
1000-0107200 1000-0107200 Group: 107 1000-0107303 1000-0107303 1000-0107303 1000-0107303	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals: 3001 - 1073999 POSTAGE TRAVEL ADVERTISING & PUBLICA OFFICIAL & DEPUTY BON	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00 \$0.00 TIGN: \$0.00 D \$0.00	\$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00	\$0.00 \$150.00 \$650.00 \$1,500.00 \$100.00 \$100.00	\$0.00 \$150.00 \$650.00 \$1,500.00 \$100.00 \$100.00	
1000-0107200 1000-0107200 Group: 107 1000-0107303 1000-0107303 1000-0107303 1000-0107303	GENERAL SUPRLIES SMALL EQUIPMENT Group Totals: GROUP Totals: T	\$0.00 \$0.00 \$0.00 OTHER SERVICES & C \$0.00 \$0.00 D \$0.00	\$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$150.00 \$650.00 \$1,500.00 \$100.00 \$100.00 \$150.00	\$0.00 \$150.00 \$650.00 \$1,500.00 \$100.00 \$150.00	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title) Current Annual **Proposed Salary** Salary Next Year 2018 2019 QUORUM COURT (2018) 13 MEETINGS @\$151.16 \$19,176.74 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @\$76.33 (2019)\$19,176.74 13 MEETINGS @\$151.16 3 MEMBERS FINANCE MEETINGS AND SECRETARY 14 MEETINGS @76.33

\$19,176.74

\$19,176.74

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERA	••				7
Office: 0108	COURTHOUSE MA	AINTENANCE				
Group: 10810	001 - 1081999	PERSONAL SERVICES	S			
1000-01081002	SALARIES, PARTITIME	65 //: \$0.0 0	\$0.00	\$0.00	500 0	
1000-01081004	。《二····································	\$0.00	\$0.00	\$16,104,00	\$16,104.00	
1000-01081006	SOCIAL SECURITY MA	DOLOG: \$0.00	3000	\$0.60	\$0.00	a design of the second
1000-01081008			\$0.00	\$0.00	\$0.00 _	gin telepi digi. Mena telapat serimi destri destre perio del a collegio del moneja esta disposito considera
and a state of the contract of the state of	WORKMEN'S COMPEN			fve- \$0.00	8 0.00	
1000-01081011	UNEMPLOYMENT COM	PENSATIO \$0.00	\$0.00	\$0.00	\$0.00	Alexandra () () () () () () () () () (
	Group Totals:	\$0.00	\$0.00	\$16,104.00	\$16,104.00	
Group: 10820	01 - 1082999	SUPPLIES				
1000-01082001	GENERALSUPRIES	\$0.00	**************************************	%4 %2 ,000,00	\$2,000.00	
1000-01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-01082003	JANITORIAL'SUPPLIES	Soin	\$0.00	\$1,000.00	\$1,000.00	
1000-01082009	CHEMICALS & FERTILL	ZERS \$0.00	\$0.00	\$0.00	\$0.00	
4000-01082024	MAINTENANCE & SERV	TICE CONT \$0.00	\$0.00	\$15,000.00	\$15,000,00	46
	Group Totals:	\$0.00	\$0.00	\$21,000.00	\$21,000.00	server demot (server) met sets skomtetens i par electronistics (se electronistics).
Froup: 10830	01 - 1083999	OTHER SERVICES & C	HARGES			
1000_01083040	ADVERTISING & PUBLI	CATIONS \$0.00	\$0.00	\$300.00	\$300,00	
1000-01083052	FIRE & EXTENDED COV	/ERAGE \$0.00	\$0.00	\$3.750.00	\$3.750.00	
1000-01083050	ELECTRICITY:	70,0 0	75000	\$20,000,00	/^\$20,000.00	in a second and a second
1000-01083061	GAS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	Company of the Compan
1000-01083062	WATER	son.	. : : : :	4 (s) \$500.00	1500 DU	
Contraction of the contraction of billion of the court of the	2.2. Command. Long 1. And 1. Command 1. Com		Action of the Control	A CONTRACTOR OF THE PROPERTY O	\$750.00	ener to reacción energia de la propriada como la presidente de la como de la
1000-01083063	WASTE DISPOSAL	\$0.00	\$0.00	\$750.00	\$/50.00 _	
Contraction of the contraction of billion of the court of the	WASTE DISPOSAL Group Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$750.00 \$26,300.00	\$26,300.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENERAL					· -
Office:	0109	ELECTION					
Group:	10910	01 - 1091999 P	ERSONAL SERVICES	;			
1000-0	091002	SALARIES, PARTITIME	\$0.00	Scool 2	211,500,00	\$11,500.00°	
1000-01	1091003	EXTRA HELP	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
		CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	ed the later
		SOCIAL SECURITY MATCH		\$0.00	\$1,644.75	\$1,644.75	
		NONCONTRIBUTORY RETI		\$0,00	\$0,00	\$0.00	
1000-01	1091010	WORKMEN'S COMPENSAT	ION \$0.00	\$0.00	\$500.00	\$500.00	
1000-01		UNEMPLOYMENT COMPE	ISATIO S. \$0.00	\$0.00	\$180.00	\$130,00	
		Group Totals:	\$0.00	\$0.00	\$23,774.75	\$23,774.75	
∋roup:			UPPLIES			<u>-</u> .	
		GENERAL SUPPLIES	\$0.00	\$0,00	\$500.00	\$500.00	449-2000-0-0-0
		SMALL EQUIPMENT	\$0.00	\$0.00	\$3,875.00	\$3,875.00	
A.A. (COLD, BARRY 9-47)-1-1-10.	L-9/4 (500 L-24/2) (1/25/4)	PARTS & REPAIRS	\$0.00	\$0.00	\$50,00	\$50.00	
1000-01	092024	MAINTENANCE & SERVICE		\$0.00	\$250.00	\$250.00	
		Group Totals:	\$0.00	\$0.00	\$4,675.00	\$4,675.00	
roup:		•	THER SERVICES & C	HARGES		,	
Comments of the section of the secti	093003	COMPUTER SERVICES	The second of the second secon	PRODUCTION CARDINATION OF THE CONTRACTOR	ACMANDA SERVICIO POR CASA DE CATALONA DE LA CASA DE CATALON DE CAT		
1000-01	A CONTRACTOR OF THE PARTY OF TH	· · · · · · · · · · · · · · · · · · ·	\$0.00	*50.00	\$0.00	\$0.00	and a superior of the superior
	093005	SPECIAL LEGAL	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	
1000-01	093005 093009 ₁	SPECIAL LEGAL OTHER PROF SERVICES -	\$0.00	A STATE OF THE PARTY OF THE PAR		多。C-2013年1月40日,1956年1月4日4日1日1日1日日日日日日日日日日日日日日日日日日日日日日日日日日日日	
1000-01 1000-01	093005 093009 093021	SPECIAL LEGAL OTHER PROF SERVICES P POSTAGE	\$0.00 ELECT \$ \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00	\$0.00 \$250.00 \$350.00	
1000-01 1000-01 1000-01	093005 093009 093021 093022	SPECIAL LEGAL OTHERPROF SERVICES POSTAGE GELL PHIGNES & PAGERS	\$0.00 FLECT \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00 \$3 ,000	\$0.00 \$250.00 \$350.00 \$000	
1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030	SPECIAL LEGAL QUHER PROF SERVICES POSTAGE GELL PHIGNES & PAGERS TRAVEL	\$0.00 ELECT 50300 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00	
1900-01 1000-01 1000-01 1000-01 1900-01	093005 093009 093021 093022 093030	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE CELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT	\$0.00 ELECT \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$0.00 \$1,500.00	\$0.00 \$250.00 \$350.00 \$0.60 \$1,500.00	
1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE GELL PRIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND	\$0.00 FLECT \$0.00 \$0.00 \$0.00 \$0.00 10NS \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$450.00 \$1,500.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$4,500.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093052	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE CELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00 \$450.00 \$1,500.00 \$1,500.00 \$20.06	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$450.00 \$1,500.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050	SPECIAL LEGAL QIHER PROF SERVICES POSTAGE GELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND ERE & EXTENDED GOVER	\$0.00 ELECT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$40.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$4,500.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050 093060 093060	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE CELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND FIRE & EXTENDED COVER ELECTRICITY RENT-LAND & BUILDINGS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$0.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$1,500.00 \$350.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050 093060 093070	SPECIAL LEGAL OTHER PROF. SERVICES POSTAGE GELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND ERE & EXTENDED GOVER ELECTRICITY S RENT-LAND & BUILDINGS ULES & MEMBERS (1988)	\$0.00 ELECT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$40.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$450.36 \$1,500.00 \$350.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050 093060 093070 093070	SPECIAL LEGAL OTHER PROF. SERVICES POSTAGE GELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND PRE & EXTENDED GOVER ELECTRICITY SA RENT-LAND & BUILDINGS ULES AND BUILDINGS MEALS & LODGING	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$0.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00	\$0.00 \$250.00 \$350.00 \$0.00 \$1,500.00 \$1,500.00 \$350.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093060 093070 093070 093094 093100	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE CELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND PIRE & EXTENDED GOVER ELECTRICITY RENT-LAND & BUILDINGS WEALS & LODGING OTHER WISC	\$0.00 ELECT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$0.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00 \$350.00	\$0.00 \$250.00 \$350.00 \$1,500.00 \$1,500.00 \$350.00 \$350.00 \$350.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050 093060 093070 093070 093094 093100	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE GELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND FIRE & EXTENDED TO OVER ELECTRICITY SA RENT-LAND & BUILDINGS OUES AND SERVICES SING MEALS & LODGING OTHER MISO TRAINING & EDUCATION	\$0.00 ELECT \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250,00 \$350.00 \$0.00 \$1,500.00 \$450,00 \$1,500.00 \$350.00 \$350.00	\$0.00 \$250.00 \$350.00 \$1,500.00 \$1,500.00 \$350.00 \$350.00 \$350.00	
1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01 1000-01	093005 093009 093021 093022 093030 093040 093050 093050 093060 093070 093070 093094 093100	SPECIAL LEGAL OTHER PROF SERVICES POSTAGE CELL PHIGNES & PAGERS TRAVEL ADVERTISING & PUBLICAT OFFICIAL & DEPUTY BOND PIRE & EXTENDED GOVER ELECTRICITY RENT-LAND & BUILDINGS WEALS & LODGING OTHER WISC	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$250.00 \$350.00 \$450.00 \$1,500.00 \$450.00 \$1,500.00 \$350.00 \$350.00 \$350.00 \$350.00	\$0.00 \$250.00 \$350.00 \$1,500.00 \$4,038 \$1,500.00 \$350.00 \$350.00 \$350.00 \$250.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 10		ERAL			·		· · · · · · · · · · · · · · · · · · ·
Office: 01	11 COUNTY BUIL	.DINGS					
Group: 11	12001 - 1112995	SUPPLII	ES				
	XII ZGENERAL SURGILI		\$0.00	\$0.00	\$0.00	\$0.00	
1000-011120)24 MAINTENANCE AN	D SERVICE CO	\$0.00	\$0.00	\$450.00	\$450.00	And the Control of the Section of the Control of th
	Group Totals:		\$0.00	\$0.00	\$450.00	\$450.00	
Group: 11	13001 - 1113999	OTHER:	SERVICES & C	HARGES			
1000-011130	AU-ADVERTISING & PL		\$0.00	\$0.00	\$100.00	\$ 5100.00	1.22.2.94
1000-011130	52 FIRE AND EXTEND	ED COVERAGE	\$0.00	\$0.00	\$2,500.00	\$2,500.00	- Anna Carlotte and Alle Contracts to the State of Name of Name of the State of the
	Group Totals:		\$0.00	\$0.00	\$2,600.00	\$2,600.00	
	Department Totals:		\$0.00	\$0.00	\$3,050.00	\$3,050.00	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENERAL					
Office:	0112	COUNTY SPECIAL	PROJECTS				
Group:	112300	1 - 1123999	OTHER SERVICES & (CHARGES			

1000-01120009 OTHER PROFESSIONAL SERVICE	en e	SOM			
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	ı
Fund:	1000	COUNTY GENERAL						
Office:	0112	COUNTY SPECIAL PROJEC	TS					
_								

Oloup. 1120001-1120003	OTHER SERVICES & CHAP	(GES			
1000 1123040 ADVERTISING & BUBL	KATKONS	-\$000 1	\$100.00	SIGNOT 2	
Group Totals:	\$0.00	\$0.00	\$100.00	\$100.00	engan en til man et et en sig et til se til se et et et et en sig et et et et et en sig et en sig et en sig et
Department Totals:	\$0.00	\$0.00	\$100.00	\$100.00	
				=	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line item	1	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	1
	1000 0112	COUNTY GENERAL COUNTY SPECIAL						
•		- 1123999 UES MEMBERSHIP &	OTHER SERVICES & C		*** \$6000 00	SE-OCON 2		
1000-011	23094 M	EALS & LODGING	\$0.00	\$0.00	\$250.00	\$250.00 _		el time is taken
		Group Totals:	\$0.00	\$0.00	\$6,250.00	\$6,250.00		-
	Depa	tment Totals:	\$0.00	\$0.00	\$6,250.00	\$6,250.00		* 1

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

_ine Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
und: 1000	COUNTY GENERAL					7411-04112
Office: 0300	HEALTH DEPARTMENT	•				
300100 30010	01 - 3001999 PEF	RSONAL SERVICES	3			
1000-03001004	QUNTRACT/LABOR	\$0.00	\$0.00	`_ \$3.800.00	\$3,800.00	
CONTRACTOR CONTRACTOR OF THE PROPERTY OF THE P	WORKMEN'S COMPENSATIO		\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$3,800.00	\$3,800.00	
iroup: 300200)1 - 3002999 SUF	PPLIES		V-1000100	44,000.00	······································
1000403002001	GENERAL SUPPLIES			73-23-5-20-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	NATAA, S Saakinaansi waati wa	ANTERIO (NO POSTO PERO ANTO VOLO ANTONIO
CONTRACTOR OF A SHIPE AND A PART DEATH OF THE PER	SMALL EQUIPMENT	The second secon	\$0.00	\$500.00	\$500.00	Souther Complete Control of
	JANTORIAL SUPPLIES	\$0.00 \$0.00	\$0.00	\$500.00	\$500.00	
医动性神经性 经分配 人名西伯尔 医甲基甲二苯基苯甲基	MEDICINE & DRUGS	THE RESERVE OF THE PROPERTY OF THE PARTY OF	\$0.00	\$1,000,00	等的。1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年,1970年	
000-03002024	MAINTENANCE & SERVICE G	\$0.00 00.08	\$0.00 \$0.00	\$50.00 \$3.500.00	\$50.00	
	Group Totals:		The second second second	23,540,00	\$3,500,00	
		\$0.00	\$0.00	\$5,550.00	\$5,550.00	
•		IER SERVICES & C	HARGES			
000-03003006	MEDICAL, DENTAL & HOSPITA	AL	\$0.00	\$100.00	\$100.00	
000-03003009	OTHER PROFESSIONAL SERV	/ICF \$0.00	\$0.00	\$100.00	\$100.00	
000-03003020 -	TELEPHONE & FAX-LANDLINE	\$ \$0.00	\$0.00	\$6,000.00	A CONTRACTOR OF STATE OF CONTRACTOR OF COMPANY OF THE CONTRACTOR OF CONT	
000-03003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	
000403003025	CABLE	\$2,50,00	\$0.00	\$450,00	OCCUPATION AND ADMINISTRATION OF THE PARTY O	
000-03003040	ADVERTISING & PUBLICATION	NS \$0.00	\$0.00	\$50.00	\$50.00	
	IRE& EXTENDED COVERAG	E \$0.00	\$0.00	\$1,000.00	\$1,000,00	
000-03003060		\$0.00	\$0.00	\$12,000.00	\$12,000.00	
000-03003061		54:3000 .	\$0.00	\$2,000,00	August 1974 - 1975 All Salah Merika Britanian Kanada Kalendarian Kanada Kalendarian Kanada Kanada Kanada Kanada	
000-03003062 \		\$0.00	\$0.00	\$500.00	\$500.00	
	MASTE DISPOSAL.	\$1700	\$0.00	/ \$850 00	\$850.00	
000-03003070 f	RENT-LAND & BUILDINGS	\$0.00	\$0.00	\$5,700.00	\$5,700.00	
With a return to the residence	AEAUS & LODGING	A SECULO	\$0.00	1 7500	\$75.00	
	Group Totals:	\$0.00	\$0.00	\$28,825.00	\$28.825.00	
oup: 300400°	I - 3004999 CAP	ITAL OUTLAY			7-01-01-0	
(Q20%(Q400)F1	AAG SIINERVEYAEYOLIJE (GALPER				T. C.	
	Group Totals:					
Dono		\$0.00	\$0.00	\$0.00	\$0.00	والمساورة المساورة والمساورة والمساورة
neba	rtment Totals:	\$0.00	\$0.00	\$38,175.00	\$38,175,00	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Line Item	Description	Year to Date Trans/Appro		Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 Office: 0400		AL	 			
	9 SHERIFF 001 - 4001999	DEDCOMAL CEDITOR	-0			
	SALARIES, FULL-TIME	PERSONAL SERVICE	Window making and descriptions of the control of th	e nastralista kalendari sa sana sa sa sa sa sa sa	Marie de la compansión de	
this body with a contract of the same and the same of	SALARIES, PART-TIME	\$0.00,	\$0.00 ·	\$365,362.07	1365,362.07	
1000-0400100	CONTRACT LABOR	\$0.00 \$0.00	\$0.00 \$ 0.00	\$15,000.00 \$0.00	\$15,000.00 \$0.00	
	SOCIAL SECURITY MA	TCHING \$0.00	\$0.00	\$29,097.70	\$29,097.70	
	NONCONTRIBUTORY F		\$0.00 ×	\$55,974.00	\$55,974.00	
1000-04001009	HEALTH INSURANCE N	AND DESCRIPTION OF THE PERSON	\$0.00	\$88,070.22	\$88,070.22	THE STORE STEEL STEELS STEELS STEELS STEELS STEELS STEELS
	WORKMEN'S COMPEN		\$0.00	\$8,000.00	\$8,000.00	A Company of the State of the S
1000-04001011	UNEMPLOYMENT COM	IPENSATIO \$0.00 ≨ / \$0.00	\$0.00	\$2,880.00	\$2,880.00	
Applied to the second of the control of the	LIFE INSURANCE	\$0.00	\$0.00 \$0.00	\$25,200,00 \$703,80	\$25,2 00.00 \$703.80	
	EMERGENCY AIR TRAI	NSPORT \$0.00	\$0.00	\$150.00	\$703.80 \$1 50.0 0	
	Group Totals:	\$0.00	\$0.00	\$ 590,437.79	\$590,437.79	
roup: 4002	001 - 4002999	SUPPLIES		4000,101.00		
1000-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$11,144.00	\$11,144.00	róga köznés kadelő indése
1000-04002002	and the second s	\$0.00	\$0.00	\$20.000.00	\$20,000.00	Control of the Contro
1000-04002003	그는 그는 이번 이 사람이 가장하다 중심했다.	\$0.00	SALE POLICE AND A CONTRACT OF THE CONTRACT OF	3\$750.00	\$750.00	State Courts and the
1000-04002006		Settle Annual Control of the Control	\$0.00	\$0.00	\$0.00	
A STATE OF THE STA	FUELS, OIL & LUBRICA	表。11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	P. 5588, 539, 60 Garden Sept. 107, 107, 107, 107, 107, 107, 107, 107,	\$60,000.00	AND CONTRACTOR OF THE PROPERTY OF THE	
1000-04002008		\$0.00	\$0.00	\$9,390.00	\$9,390.00	
1000-04002023	PARIS & REPAIRS		THE PARTY OF THE P			
	PARTS & REPAIRS MAINTENANCE & SERV	\$0.00 /ICE CONT \$0.00	MARKATAN PARTIES AND PROPERTY OF A PROPERTY OF THE PROPERTY OF	\$26,051,28	\$26,051.28	A regulation of the second state of the second seco
1000-04002024	MAINTENANCE & SERV LUMBER & PILINGS	/ICE CONT \$0.00	\$0.00	\$1,000.00	\$1,000.00	
1000-04002024 1000-04002028	MAINTENANCE & SERV	\$0,00 /ICE CONT \$0.00 \$0,00 \$0.00	MARKATAN PARTIES AND PROPERTY OF A PROPERTY OF THE PROPERTY OF	200 set on seasons the set research in the consideration	\$1,000.00 \$0.00	
1000-04002024 1000-04002028	MAINTENANCE & SERV LUMBER & PILINGS	/ICE CONT \$0.00 	\$0.00 \$0.00	\$1,000.00 \$0.00	\$1,000.00	
1000-04002024 1000-04002028 1000-04002029	MAINTENANCE & SERV LUMBER & PILINGS SMALL TOOLS	VICE CONT \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00	\$1,000.00 \$0.00 \$1,000.00	
1000-04002024 1000-04002028 1000-04002029 roup: 40030	MAINTENANCE & SERV LUMBER & PILINGS SMALL TOOLS Group Totals:	VICE CONT \$0.00 \$0.00 \$0.00 \$0.00 OTHER SERVICES &	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28	
1000-04002024 1000-04002028 1000-04002029 Froup: 40030 1000-04003003	MAINTENANCE & SERV LUMBER & PILINGS SMALL TOOLS Group Totals: 201 - 4003999 COMPUTER SERVICES MEDICAL, DENTAL & HO	VICE CONT \$0.00 \$0.00 \$0.00 \$0.00 OTHER SERVICES &	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28	
1000-04002024 1000-04002028 1000-04002029 Froup: 40030 1000-04003003 1000-04003006 1000-04003007	MAINTENANCE & SERV LUMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL, DENTAL & HI DRUG TESTING	VICE CONT \$0.00 \$0.00 \$0.00 \$0.00 OTHER SERVICES & S0.00 OSPITAL \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28	
1000-04002024 1000-04002028 1000-04002029 froup: 40030 1000-04003003 1000-04003007 1000-04003007	MAINTENANCE & SERVILLIMBER & PILLINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL, DENTAL & HI DRUG TESTING OTHER PROFESSIONA	VICE CONT \$0.00 \$0.00 \$0.00 \$0.00 COTHER SERVICES & S0.00 S0.00 L SERVICE \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00	
1000-04002024 1000-04002028 1000-04002029 roup: 40030 1000-04003006 1000-04003009 1000-04003009 1000-04003009	MAINTENANCE & SERVILLIMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL DENTAL & HEDRUG TESTING OTHER PROFESSIONA TELEPHONE & FAXUA	OSPITAL \$0.00 CSPITAL \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$5,900.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00	
1000-04002024 1000-04002028 1000-04002029 roup: 40030 1000-04003006 1000-04003009 1000-04003009 1000-04003020	MAINTENANCE & SERVILLINGS LUMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL DENTAL & HOUR TESTING OTHER PROFESSIONA TELEPHONE & FAXUAL POSTAGE	OSPITAL \$0.00 SERVICE \$0.00 COSPITAL \$0.00 SOURCE	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00	
1000-04002024 1000-04002029 1000-04002029 1000-04003003 1000-04003006 1000-04003009 1000-04003021 1000-04003021	MAINTENANCE & SERVICUMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL DENTAL & H DRUG TESTING OTHER PROFESSIONA TELEPHONE & FAXUAI POSTAGE CELL PHONES & PAGE	OSPITAL \$0.00 SOURCE S	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$5,000.00 \$750.00 \$12,000.00	\$1,000.00 \$1,000.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00 \$12,000.00	
1000-04002024 1000-04002029 1000-04002029 1000-04003003 1000-04003006 1000-04003009 1000-04003020 1000-04003021 1000-04003022	MAINTENANCE & SERVILLINGS LUMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL, DENTAL & H DRUG TESTING OTHER PROFESSIONA TELEPHONE & FAXUAL POSTAGE CELL PHONES & PAGE INTERNET CONNECTION	VICE CONT \$0.00 \$0.00 \$0.00 \$0.00 OTHER SERVICES & SO 00 OSPITAL \$0.00 L SERVICE \$0.00 SULVICE \$0.00 SO 00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00 \$12,000.00 \$750.00	\$1,000.00 \$1,000.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$7,50.00 \$12,000.00 \$12,000.00 \$12,000.00	
1000-04002024 1000-04002028 1000-04002029 roup: 40030 1000-04003006 1000-04003007 1000-04003021 1000-04003022 1000-04003022 1000-04003024 1000-04003024	MAINTENANCE & SERVILLAMBER & PILINGS SMALL TOOLS Group Totals: 001 - 4003999 GOMPUTER SERVICES MEDICAL, DENTAL & HOUR TESTING OTHER PROFESSIONA TELEPHONE & FAXUAL POSTAGE GELL PHONES & PAGE INTERNET CONNECTION RADIO TRAVEL	OSPITAL \$0.00 COSPITAL \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$5,000.00 \$750.00 \$12,000.00	\$1,000.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$750.00 \$12,000.00 \$0.00 \$1,000.00	
1000-04002024 1000-04002028 1000-04002029 1000-04003003 1000-04003009 1000-04003009 1000-04003021 1000-04003022 1000-04003024 1000-04003024 1000-0400303024 1000-04003030	MAINTENANCE & SERVILLINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL DENTAL & HODRUG TESTING OTHER PROFESSIONA TELEPHONE & FAXUA POSTAGE CELL PHONES & DAGE INTERNET CONNECTIC RADIO TRAVEL ADVERTISING & PUBLIC	OTHER SERVICES & \$0.00 OTHER SERVICES & \$0.00 OSPITAL \$0.00 SQUO L SERVICE \$0.00 SQUO	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00 \$12,000.00 \$0.00	\$1,000.00 \$1,000.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$7,50.00 \$12,000.00 \$12,000.00 \$12,000.00	
1000-04002024 1000-04002028 1000-04002029 1000-04003003 1000-04003006 1000-04003009 1000-04003021 1000-04003022 1000-04003024 1000-04003024 1000-04003030 1000-04003030	MAINTENANCE & SERVILLINGS SMALL TOOLS Group Totals: 001 - 4003999 COMPUTER SERVICES MEDICAL DENTAL & HODRUG TESTING OTHER PROFESSIONA TELEPHONE & FAXUA POSTAGE CELL PHONES & PAGE INTERNET CONNECTIC RADIO TRAVEL ADVERTISING & PUBLIC OFFICIAL & DEPUTY BO	OTHER SERVICES & \$0.00 OTHER SERVICES & \$0.00 OSPITAL \$0.00 SO.00 L SERVICE \$0.00 SO.00 RS \$0.00 SO.00	\$0.00 \$0.00 \$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$129,335.28 \$1,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$750.00 \$1,000.00 \$0.00 \$1,500.00	\$1,000.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,000.00 \$2,000.00 \$2,000.00 \$750.00 \$12,000.00 \$1,500.00 \$1,500.00 \$3,000.00	
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New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	n	Description	Year to Da Trans/App			Budgeted Amount	Year to Date Balance	New Budget Amount	
Fund:	1000	COUNTY GENE	RAL	··					
Office:	0400	SHERIFF							
Group:	400300	l - 40 03999	OTHER SERVICES	& CHARGES	!				
		Group Totals:	\$0.0	00 \$	0.00	\$60,511.04	\$60,511.04		
Group:	400400	- 4004999	CAPITAL OUTLAY						
1000-04	oozooz a	ACHINERY & EQUI	R (CTEICRUTE AND A SU	ii gaalaat	0.00	\$0,00	100		
1000-04	004005 \	ÆHICLES .	\$0.0	denne i'r newlau'r ar ar acheel ar a'r far a'r dael Saide A	0.00	\$0.00	\$0.00 _	general established en	. eternolyteration
		Group Totals:	\$0.0)0 \$	0.00	\$0.00	\$0.00		
Group:	4005001	- 4005999	DEBT SERVICE					,	
1000-04	005003-4	OTE PRINCIPAL	\$0,7	10 - Establ	ō 00° = "	\$0,00	\$0.00		
1000-040	005004 N	OTE INTEREST	\$0.0	A T A S A S A S A S A S A S A S A S A S	0.00	\$0.00	\$0.00	andra and the control of the control	And have the same
1000-04	005005. _I L	EASE P URCHASE P	RINCIPAL SOL	0 . 2	0.00	**** (\$0.00 *)	\$0.00	alliet and the second	
1000-040	005006 L	EASE PURCHASE IN		CONTRACTOR OF STREET OF STREET OF STREET	0.00	\$0.00	\$0.00	A series resource or proportion of the control of t	er e
		Group Totals:	\$0.0	0 \$	0.00	\$0.00	\$0.00		
	Dena	rtment Totals:	\$0.0	vo e	0.00	\$780,284.11	\$780,284.11		

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
(1/2 OF \$41,170.00) SHERIFF (1/2 OF \$42,405.00)	\$20,585.00	\$ 21,202 .50
CHIF DEPUTY	\$33,988.26	\$ 33,988.26
7 DEPUTIES 2018 @ \$32,809.83 2019 @ \$32,809.83	\$229,668.81	\$229,668.81
DEPUTY	\$27,080.00	\$27,080.00
DEPUTY	\$26,040.00	\$26,040.00
TOTAL	\$ 337,362.07	\$337,989.57

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iten	n	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0401	COUNTY GENERAL CIRCUIT COURT		***			
Group:	4012001	- 4012999 SUI	PPLIES				
4000.54	012001-05	EVERA SUPPLIES % 7	5000		\$12.000 E	37725000	
		Group Totals:	\$0.00	\$0.00	\$250.00	\$250.00	and the second of the second o
Group:	4013001	- 4013999 OTI	HER SERVICES & C	HARGES		· · · · · · · · · · · · · · · · · · ·	
THE PERSONNEL SPANSE	MARKET SANGESTANDER CONDUCTOR	EGNINEON		31.0	\$2,500.00	62 500 00	
1000-04	013040 A 013091 C	OVERTISING AND PUBLICA	TION \$0.00 Ex \$0.00	\$0.00	\$50.00 \$250.00	\$50.00 \$250.00	
1000-040	LANCE BUTCH CORRESPONDE DESCRIPTION	IRORS AND WITNESSES	\$0.00	\$0.00	\$7,500.00	\$ 7,500.00	
ويسابد كالمحاس	1	Group Totals:	\$0.00	\$0.00	\$10,300.00	\$10,300.00	
	Depar	tment Totals:	\$0.00	\$0.00	\$10,550.00	\$10,550.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0409	COUNTY GENER DISTRICT COUR			-			, and and
Group:	40910	01 - 4091999		IAL SERVICES				
1000-04	4091001	SALARIES, FULL-TIME		\$0.00	SEPTEMBER OF THE PARTY AND ADDRESS.	****	Single-language and the second	Elifabrii selektros ester ar se en en en en en
	4091002	SALARIES, PART-TIME	THE RESERVE OF THE PARTY OF THE	\$0.00	\$0.00	\$61,840.00	\$61,840.00	
	4091004	CONTRACT LABOR		\$0.00	\$0.00 \$0.00	\$37,681.09	\$37,681.09	
1000-04	4091006	SOCIAL SECURITY MA	ATCHING	\$0.00	\$0.00	\$0.00 \$7,613,36	\$0.00	
1000-04		NONCONTRIBUTORY		\$0.00	\$0.00	\$15,093.43	\$7,613.36 _ \$15,093.43 _	
	1091009	HEALTH INSURANCE I	MATCHING	\$0.00	\$0.00	\$23,158.44	\$23,158.44	
1000-04	1091010	WORKMEN'S COMPEN	NSATION	\$0.00	\$0.00	\$1,610.00	\$1,610.00	
	1091011	UNEMPLOYMENT CON	MPENSATIO	\$0.00	\$0.00	\$740.00	\$740.00	
		UNIFORM ALLOWANC	E	\$0.00	\$0.00	\$700.00	\$700.00	
		LIFE INSURANCE		\$0.00	\$0.00	\$0.00	\$0.00	
1000-04	091017	EMERGENCY AIR TRA	NSPORT	\$0.00	\$0.00	\$30.00	\$30.00	
		Group Totals:		\$0.00	\$0.00	\$148,466.32	\$148,466.32	
Froup:		01 - 4092999	SUPPLIE	S				
		GENERAL SUPPLIES	1036	\$0.00	\$0.00	\$2,025.00	\$2,025.00	
		SMALL EQUIPMENT	247 THEORY STOCKS	\$0.00	\$0.00	\$250.00	\$250.00	
1000-04		JANITORIAL SUPPLIES		\$0.00	\$0.00	\$200.00	\$200.00	
1000-04	092006	CLOTHING & UNIFORM	1S	\$0.00	\$0.00	\$0.00	\$0.00	
		PARTS & REPAIRS	共和共和国	\$0.00	\$0.00	\$200.00	\$200.00	
	092024	MAINTENANCE & SERV	VICE CONT	\$0.00	\$0.00	\$500.00	\$500.00	
1000-040	092029	SMALL TOOLS		\$0.00	\$0.00	\$0.00	\$0.00	
		Group Totals:		\$0.00	\$0.00	\$3,175.00	\$3,175.00	
roup:	409300	1 - 4093999	OTHER S	ERVICES & CH	ARGES			
1000-040	093003	COMPUTER SERVICES	S	\$0.00	\$0.00	\$0.00	\$0.00	
1000-040	093009	OTHER PROFESSIONA	L SERVICE	60.00	OCTUBER STREET, STREET	REPORT OF STREET STREET	A STREET, SALES STREET, STREET	THE RESERVE OF THE PROPERTY OF
1000 040		STAND OF STANDING OF STANDING STANDS		\$0.00	\$0.00	\$0.00	\$0.00	
		TELEPHONE & FAX-LAI	NDLINE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$4.800.00	\$0.00 _ \$4.800.00	
1000-040	093021	TELEPHONE & FAX-LAI POSTAGE	na vitalene keskultijus kajvet	THE PROPERTY OF THE PARTY OF TH	\$0.00	\$4,800.00	\$4,800.00	
1000-040 1000-040	093021 (093022 (TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE	na vitalene keskalenya bakke	\$0.00	CONTROL CONTRACTOR AND	\$4,800.00 \$340.00	\$4,800.00 _ \$340.00 _	
1000-040 1000-040 1000-040	093021 093022 093030	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL	RS	\$0.00 \$0.00	\$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00	\$4,800.00 \$340.00 \$600.00	
1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLI	RS	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00	\$4,800.00 _ \$340.00 _ \$600.00 _ \$3,500.00 _	
1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLI FIRE & EXTENDED COV	RS	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00	
1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052 093060	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLI FIRE & EXTENDED COVE	RS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00	\$4,800.00 _ \$340.00 _ \$600.00 _ \$3,500.00 _	
1000-040 1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093060 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093061 093	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLI FIRE & EXTENDED COVELECTRICITY GAS	RS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00	
1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052 093060 093061 093062 093062 0	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLI FIRE & EXTENDED COV ELECTRICITY GAS WATER	RS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00	
1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052 093061 093062 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093063 093	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLIFIRE & EXTENDED COVELECTRICITY GAS WATER WASTE DISPOSAL	RS CATIONS VERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00	
1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052 093060 093062 093063 093063 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 093090 0930000 0930000 0930000 0930000 0930000 0930000 093000000 093	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLIFIEE & EXTENDED CON ELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS	RS CATIONS VERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00 \$70.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00 \$70.00	
1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040 1000-040	093021 093022 093030 093040 093052 093060 093062 093063 093063 093090 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093092 093	TELEPHONE & FAX-LAI POSTAGE CELL PHONES & PAGE TRAVEL ADVERTISING & PUBLIFIEE & EXTENDED CON ELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS JURORS & WITNESSES	RS CATIONS VERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00 \$70.00 \$30.00	\$4,800.00 \$340.00 \$600.00 \$3,500.00 \$100.00 \$200.00 \$930.00 \$75.00 \$70.00	
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New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: Office:	1000 0409	COUNTY GENERAL DISTRICT COURT				1- 1 - 1-	
		artment Totals:	\$0.00	\$0.00	\$164,486.32	\$164,486.32	

DISTRICT COURT 2019

2018	2019	7.65% SS & Med		638.19	5.10		
\perp		ಶ∤	Unemployment	Insurance	Life Insurance	Retirement	Total
\$39,160.00	\$39,160.00	\$2,995.74		\$7,658.28	\$61.20	\$5,999.31	\$55,874.53
\$22,680.00	\$22,680.00	\$1,735.02	\$240.00	\$7,658.28	\$61.20	\$3,474.58	\$35,849.08
\$61,840.00	\$61,840.00	\$4,730.76	\$240.00	\$15,316.56	\$122.40	\$9,473.89	\$91.723.61
	\$25,065.34	\$1,917.50	\$240.00	\$7,658.28	\$61.20	\$3,840.01	\$38,782.33
	\$11,615.75	\$888.60	\$240.00	\$0.00		\$1,779.53	\$14,523.89
	\$1,000.00	\$76.50	\$20.00				\$1,096.50
	\$37,681.09	\$2,882.60	\$500.00	\$7,658.28	\$61.20	\$5,619.54	\$54,402.72
		6					
- 1	80.17C,88¢	\$7,613.36	\$740.00	\$22,974.84	\$183.60	\$15,093.43	\$146,126.32
1							
1							
直	35000.00 probation officer collects fees	collects fees	apx.				
동	54590.38 citys pays back on salaries						
잃	56535.94 county part						

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 Office: 0414			"			1.72
Froup: 4141	001 - 4141999 PER	SONAL SERVICES	:			
1000-0414100	1 SALARIES, FULL-TIME	\$0.00	To the contract of the contrac			
	4 CONTRACT LABOR	\$0.00	\$0.00 \$0.00	\$87,916,00. \$1,140.00	\$87,916;00	
	SOCIAL SECURITY MATCHING	¥0.00	\$0.00 \$0.00	\$1,140.00 \$1,726.00	\$1,140.00 \$6,726.00	
	NONCONTRIBUTORY RETIREM	MEN \$0.00	\$0.00	\$13,468.74	\$13,468.74	
	P. HEALTH INSURANCE MATCHI		\$0.00	\$22,975.00	\$22,975.00	
1000-04141010	WORKMEN'S COMPENSATION	TOTAL DESCRIPTION OF THE PROPERTY OF THE PROPE	\$0.00	\$1,718.89	\$1,718.89	National Action of the Market Company
	UNEMPLOYMENT COMPENSA OTHER FRINGE BENEFITS	entalle and Establish State of Control of State	-\$0.00	\$720.00	\$720.00	N. 1814
	UNIFORM ALLOWANCE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
	LIFE INSURANCE	\$0.00	\$0.00	\$1,950.00 \$184.00	\$1,950.00 <u>}</u>	Carrings - April 199
	EMERGENCY AIR TRANSPORT	\$0.00	\$0.00	\$104.00	\$184.00 \$30.00	
	Group Totals:	\$0.00	\$0.00	\$136,828.63	\$136,828.63	Appendix App
Froup: 4142	001 - 4142999 SUPI	PLIES				
1000-04142001	GENERAL SUPPLIÉS	\$0.00 g	\$0.00	\$0.00	\$0:00	
1000-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142003	JANITORIAL SUPPLIES	\$0,00	\$0.00	\$0.00	\$0:00	
1000-04142004		\$0.00	\$0.00	\$0.00	\$0.00	Walter Bernett
1000-04142005		#	\$0,00	\$0,00	\$0,00	
1000-04142006		\$0.00	\$0.00	\$0.00	\$0.00	
*4000-04449007	ELICIC OU ASSOCIATION AND A SECOND	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	the rest white it to the in the strain in			
term and the second second	FUELS, OIL AND LUBRICANTS	\$0.00 eg	\$0.00	49 4 5,500,00	43,500.00	Assertation in the second
1000-04142008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04142008	TIRES & TUBES PARTS & REPAIRS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	
1000-04142008 1000-04142023	TIRES & TUBES PARTS & REPAIRS	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00	\$0.00 30.00 \$240.00	
1000-04142008 1000-04142023 1000-04142024	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals:	\$0.00 \$0.00 CO \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$ 0.00	
1000-04142008 1000-04142023 1000-04142024 Group: 41430	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE	\$0.00 \$0.00 CO \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES	\$0.00 \$0.00 \$240.00 \$3,740.00	\$0.00 \$0.00 \$240.00 \$3,740.00	
1000-04142008 1000-04142023 1000-04142024 Group: 41430 4000-04143003	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE	\$0.00 \$0.00 CO \$0.00 \$0.00 ER SERVICES & C	\$0.00 \$0.00 \$0.00 \$0.00 HARGES	\$0.00 \$0.00 \$240.00 \$3,740.00	\$0.00 \$0.00 \$240.00 \$3,740.00	
1000-04142023 1000-04142024 1000-04142024 Group: 41430 1000-04143003	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00	
1000-04142028 1000-04142024 1000-04142024 Froup: 41430 1000-04143006 1600-04143009 1000-04143020	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL GTHER PROFESSIONAL SERVI	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 L \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00	
1000-04142028 1000-04142024 1000-04142024 1000-04143003 1000-04143006 1000-04143020 1000-04143020	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICES TELEPHONE & FAX-LANDLINE POSTAGE	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00	\$0.00 \$0,00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$4,800.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$4,800.00	
1000-04142028 1000-04142024 1000-04142024 1000-04143003 1000-04143009 1000-04143020 1000-04143021 1000-04143021	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICES TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 L \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$100.00 \$4,800.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$100.00 \$4,800.00	
1000-04142008 1000-04142024 1000-04142024 2000-04143003 1000-04143009 1000-04143020 1000-04143021 1000-04143022	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL GIHER PROFESSIONAL SERVITELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 CB \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00	\$0.00 \$0,00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$4,800.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$4,800.00	
1000-04142028 1000-04142024 1000-04142024 2000-04443003 1000-04143009 1000-04143020 1000-04143022 1000-04143023 1000-04143023	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL GTHER PROFESSIONAL SERVICES TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION TRAVEL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 Cfs \$6.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$100.00 \$4,800.00	
1000-04142028 1000-04142024 5roup: 41430 1000-04143003 1000-04143006 1000-04143020 1000-04143022 1000-04143022 1000-04143023 1000-04143030	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICE TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET GONNECTION TRAVEL ADVERTISING & POPILION TON	\$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES 4 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00	
1000-04142024 1000-04142024 1000-04142024 1000-04143003 1000-04143009 1000-04143020 1000-04143022 1000-04143023 1000-04143030 1000-04143030 1000-04143030 1000-04143030	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE (Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICES TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$100.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,485.00	
1000-04142028 1000-04142024 1000-04142024 1000-04143003 1000-04143009 1000-04143020 1000-04143022 1000-04143023 1000-04143030 1000-04143030 1000-04143030	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICE TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET GONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND ERE & EXTENDED OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,00.00 \$1,000.00 \$1,500.00 \$1,485.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$0.00 \$0.00 \$100.00 \$1,000.00 \$1,500.00 \$1,485.00	
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1000-04142028 1000-04142024 1000-04142024 1000-04143003 1000-04143009 1000-04143020 1000-04143022 1000-04143030 1000-04143030 1000-04143050 1000-04143050 1000-04143050	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL GIHER PROFESSIONAL SERVI TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND FIRE & EXTENDED COVERAGE FLEET LIABILITY ELECTRICITY	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0,00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,485.00 \$1,500.00 \$1,500.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$100.00 \$1,000.00 \$1,500.00 \$1,485.00 \$1,485.00 \$1,500.00	
1000-04142028 1000-04142024 1000-04142024 1000-0414303 1000-04143030 1000-04143020 1000-04143022 1000-04143030 1000-04143030 1000-04143050 1000-04143050 1000-04143053 1000-04143053	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL GIHER PROFESSIONAL SERVITELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND FIRE & EXTENDED COVERAGE FLEET LIABILITY ELECTRICITY GAS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,485.00 \$1,485.00 \$1,500.00	\$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$1,485.00 \$1,485.00 \$1,500.00	
1000-04142024 1000-04142024 1000-04142024 1000-0414303 1000-0414303 1000-04143020 1000-04143021 1000-04143022 1000-04143023 1000-04143030 1000-04143050 1000-04143050 1000-04143050 1000-04143050 1000-04143060 1000-04143061 1000-04143061	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICES MEDICAL & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET CONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND EIRE & EXTENDED COVERAGE FLEET LIABILITY ELECTRICITY GAS WATER WASTE DISPOSAL	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,485.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	
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1000-04142024 1000-04142024 1000-04142024 1000-04143003 1000-04143003 1000-04143020 1000-04143021 1000-04143021 1000-04143030 1000-04143050 1000-04143050 1000-04143053 1000-04143063 1000-04143063 1000-04143063 1000-04143063 1000-04143063	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE Group Totals: 001 - 4143999 OTHE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICE TELEPHONE & FAX-LANDLINE POSTAGE CELL PHONES & PAGERS INTERNET GONNECTION TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND EIRE & EXTENDED COVERAGE FLEET LIABILITY ELECTRICITY GAS WATER WASTE DISPOSAL BUSES & MEMBERSHIPS MISCELLANEOUS LAW ENFORCE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,485.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	
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1000-04142024 1000-04142024 1000-04142024 1000-04143003 1000-04143009 1000-04143020 1000-04143022 1000-04143030 1000-04143030 1000-04143050 1000-04143050 1000-04143051 1000-04143053 1000-04143060 1000-04143063 1000-04143063 1000-04143063 1000-04143063	TIRES & TUBES PARTS & REPAIRS MAINTENANCE AND SERVICE OF COUPTON TO THE COMPUTER SERVICES MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICE MEDICAL, DENTAL & HOSPITAL OTHER PROFESSIONAL SERVICES MEDICAL & PROFESSIONAL SERVICES MEDICAL & DEPUTY BOND TRAVEL ADVERTISING & PUBLICATION OFFICIAL & DEPUTY BOND FIRE & EXTENSED COVERAGE FLEET LIABILITY ELECTRICITY GAS WATER WASTE DISPOSAL DUES & MEMBERSHIPS MISCELLANEOUS LAW ENFORMEMENTS LICITIONS MEALS & LICITIONS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0,00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$4,800.00 \$1,000.00 \$1,500.00 \$1,485.00 \$1,485.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$25,000.00	\$0.00 \$240.00 \$3,740.00 \$3,740.00 \$0.00 \$0.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,485.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 Office: 0414	COUNTY GENERAL JUVENILE COURT					
Group: 414400	1 - 4144999	CAPITAL OUTLAY				
1000-04144005 \	/EHICLES	\$0.00	\$0.00	\$0.00	\$0.00	
***************************************	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	- 4145999	DEBT SERVICE				
1000-04145005 II 1000-04145006 L	EASE FURCHASE PRIN EASE PURCHASE INTE	OIPAL \$6	\$0.00 \$0.00	\$0,00 \$0,00	emeter our excess the perfect of	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00 _ \$0.00	
Depa	rtment Totals:	\$0.00	\$0.00	\$182,628,63	\$182,628,63	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
INTAKE OFFICER	\$31,226.00	\$ 31,226.00
PROBATION OFFICER	\$28,860.00	\$ 28,860.00
EASTERN ASST. DEPUTY	\$27,830.00	\$27,830.00
TOTAL	\$ 87,916.00	\$ 87,916.00

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description		ear to Date ans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENERA	\L					7 4110 4111
Office:	0416	PROSECUTING A	TTORNEY					
Group:	4162001	- 4162999	SUPPLIES					
deunau	l (azerilete	ENERAL SUPPLIES		\$0.00	\$0.00	STERRING	* *2100.00	
		Group Totals:		\$0.00	\$0.00	\$1,000.00	\$1,000.00	
Group:	4163001	- 4163999	OTHER SE	RVICES & C	HARGES			
1000-04	163005 3	EECUALIZEE EAU		\$0.00%		\$16.000.00		
	163009 O	THER PROFESSIONA	L SERVICE	\$0.00	\$0.00	\$3,569.52	\$3,569.52	
1000-04	4660000 /1	MUNICIPAL CONTRACTOR OF THE PARTY OF THE PAR		\$0.09	\$ 50.00	&11,000.00	* \$11,000.00	
1000-04	163040 A	DVERTISING & PUBLI	CATION	\$0.00	\$0.00	\$50.00	\$ 50.00	Company of Control of
1000-04	12007	Roksewindesse		\$0.00	15000	2 7 \$ 100 00	\$100.00	
	(Group Totals:		\$0.00	\$0.00	\$31,619.52	\$31,619.52	
	Depar	tment Totals:		\$0.00	\$0.00	\$32,619.52	\$32,619,52	<u> </u>

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 100 Office: 041	- ACOULL OF MENTAL	L			20,01100	Autount
	31001 - 4181999	DEDCOMAL OFFICE	<u>_</u> :			
	01 SALARIES, FULL-TIME	PERSONAL SERVICE	S Outre disconsissance and a second conservation	WANTED CONTROL OF THE		
	02 SALARIES, PART-TIME	\$0.00 \$0.00	\$0.00	4264 730.46	\$264, 730.46/_	zates Biografia
1000-041810	04 CONTRACT LABOR	\$0.00	\$0.00 \$0.00 %	\$0.00 \$18.000.00	\$0.00 \$18,000.00	
1000-0418100	05 OVERTIME & OTHER PR	FMILIM CI \$0.00	\$0.00	\$0.00	\$0.00	
1000-041810	06 SOCIAL SECURITY MATE 08 NONCONTRIBUTORY RE	AND ASSESSED BY AND ASSESSED ASSESSED.	\$0.00	_:\$2 0,261.88	\$20,251,88%	
1000-0418100	09 HEALTH INSURANCE MA	TIREMEN \$0.00 TCHING \$0.00	\$0.00 \$0.00	\$40,556.71	\$40,556.71	
1000-0418101	10 WORKMEN'S COMPENS	ATION CO.OO	\$0.00	\$84,241,08 \$6,000,00	\$84,241,08 \$6,000.00	
1000-0418101	1. UNEMPLOYMENT COMP	ENSATIO \$0.00	\$0.00	\$2,640.00	\$8,000.00 \$2,640.00	the contraction of the contracti
1000-0418101	15 UNIFORM ALLOWANCE (6) LIFE INSURANCE	\$0.00	\$0.00	\$9,350.00	\$9,350.00	No. 10 to
1000-0418101	7 EMERGENCY AIR TRANS	\$0.00 SPORT \$0.00	\$0.00	\$678.20	\$673.20	
1000-0418102	O RETIREES & NON-EMP I	SURANC \$0.00	\$0.00 \$0.00	\$110.00 \$0.00	\$110.00 \$0.00	
	Group Totals:	\$0.00	\$0.00	\$446,553.33	SHALL STREET,	
Group: 4182	2001 - 4182999	SUPPLIES	70.00	• • • • • • • • • • • • • • • • • • • 	\$446,553.33	
1000-0418200	1 GENERAL SUPPLIES	\$0.00				Alexandron of Salaran operations of the con-
1000-0418200	2 SMALL EQUIPMENT	\$0.00	\$0.00 \$0.00	\$15,000.00 \$15,000.00	\$15,000.00	
1000-0418200	3 JANITORIAL SUPPLIES	\$0.00	\$0.00	\$15,000.00	\$15,000.00 \$0.00	
1000-0418200	4 MEDICINE & DRUGS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
1000-04182000		\$0.00	\$0,00	00.000,08	* \$ 30,000.00.	
1000-04182020	D BUILDING MATERIALS &	\$0.00 SUPPLIE: \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 -	\$0.00	
1000-04182021	1 PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00 <u>\$</u> \$0.00	Andrew Committee of the State o
1000-04182023 1000-04182024	PARTS & REPAIRS			\$0.00	\$0.00	
1000-04182024	4 MAINTENANCE & SERVIC	ECONT \$0.00	40.00	***	Appear on a companion of the first of the total files of the first of	The state of the s
	Group Totale:		\$0.00	\$0.00	\$0.00	
roup: 4183	Group Totals:	\$0.00	\$0.00	\$0.00 \$70,000.00	\$0.00	
	001 - 4183999	\$0.00 OTHER SERVICES & C	\$0.00			
9000-04/83003 1000-04183005	001 - 4183999 COMPUTER SERVICES SPECIAL LEGAL	\$0.00 OTHER SERVICES & C	\$0.00 HARGES	\$70,000.00 50.00	\$70,000.00 \$8.00	
1000-04/83003 1000-04183005 1000-04183006	001 - 4183999 SOMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL SERVICES	\$0.00 OTHER SERVICES & C	\$0.00 HARGES \$0.00	\$70,000.00 \$0.00 \$9,000.00	\$70,000.00 \$6.00 \$9,000.00	
1000-04483003 1000-04183005 1000-04183006 1000-04183007	001 - 4183999 ASSMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 BITAGE \$0.00	\$0.00 HARGES \$0.00 \$0.00	\$70,000.00 \$0.00 \$9,000.00 \$0.000.80	\$70,000.00 \$9,000.00 \$9,000.00	
3000-04483003 1000-04183005 1000-04183006 1000-04183007 1000-04183009	001 - 4183999 COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING OTHER PROFESSIONALS	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00	\$70,000.00 \$0.00 \$9,000.00	\$70,000.00 \$6.00 \$9,000.00	
1000-04183003 1000-04183005 1000-04183006 1000-04183009 1000-04183020	COMPUTER SERVICES SPECIAL LEGAL MEDICAL GENTAL & HOS DRUG TESTING COTHER PROFESSIONALS TELEPHONE & FAX-LAND	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.80 \$3,000.00 \$956.00 \$8,870.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.00 \$3,000.00 \$8,870.00	
1000-04183003 1000-04183005 1000-04183006 1000-04183009 1000-04183020 1000-04183021 1000-04183021	O01 - 4183999 ADMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING CHER PROFESSIONAL & TELEPHONE & FAX-LAND BOSTAGE CELL PHONES & PAGERS	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$950.00 \$8,870.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.00 \$3,000.00 \$8,870.00 \$8,870.00	
1000-04183003 1000-04183005 1000-04183007 1000-04183020 1000-04183021 1000-04183022 1000-04183022	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING COTHER PROFESSIONAL TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS KADIO	\$0.00 OTHER SERVICES & C	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$8,870.00 \$1,850.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.60 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00	
1000-04183003 1000-04183005 1000-04183007 1000-04183009 1000-04183020 1000-04183021 1000-04183022 1000-04183023 1000-04183033	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING COTHER PROFESSIONAL TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS RADIO TRAVEL	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$950.00 \$8,870.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.00 \$3,000.00 \$950.00 \$8,870.00 \$0.00	
1000-04183003 1000-04183005 1000-04183006 1000-04183009 1000-04183021 1000-04183022 1000-04183023 1000-04183030 1000-04183030	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING UTHER PROFESSIONALS TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS RADIO TRAVEL ADVERTISING & RUBLICA	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$1,000.83 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.60 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00	
1000-04183003 1000-04183006 1000-04183006 1000-04183009 1000-04183021 1000-04183021 1000-04183022 1000-04183030 1000-04183030	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING OTHER PROFESSIONALS TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS KADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$2,530.60 \$0.00 \$2,530.60 \$1,750.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$1,750.00	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83020 1000-04/83021 1000-04/83022 1000-04/83023 1000-04/83030 1000-04/83030 1000-04/83030 1000-04/83050 1000-04/83050	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAD& HOS DRUG TESTING QTHER PROFESSIONALS TELEPHONE & FAX-LAND BOSTAGE CELL PHONES & PAGERS RADIO TRAVEL ADVERTISING & BUBLICA OFFICIAL & DEPUTY BONI EIRE & EXTENDED TOWER ELECTRICITY	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$0.00 \$1,750.00 \$1,750.00	\$70,000.00 \$6.00 \$9,000.00 \$70,000.00 \$70,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$1,846 \$1,750.00 \$3,66,80	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83009 1000-04/83022 1000-04/83022 1000-04/83023 1000-04/83030 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83050	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING UTHER PROFESSIONAL TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS RADIO TRAVEL ADVERTISING & PUBLICA OFFICIAL & DEPUTY BONI EIRE & EXTENDED COVEL ELECTRICITY	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$2,530.60 \$0.00 \$2,530.60 \$1,750.00	\$70,000.00 \$9,000.00 \$9,000.00 \$10,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0.00 \$0.00 \$1,750.00	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83009 1000-04/83022 1000-04/83022 1000-04/83023 1000-04/83030 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83060 1000-04/83060 1000-04/83060	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING UTHER PROFESSIONAL TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS FADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI FIRE & EXTENDED COVER ELECTRICITY GAS WASTE DISPOSAL	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.86 \$3,000.00 \$950.00 \$8,870.00 \$0.00 \$2,550.00 \$0.00 \$1,750.00 \$3,000.00 \$44,000.00 \$1,000.00 \$50.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0,00 \$0,00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83009 1000-04/83021 1000-04/83021 1000-04/83022 1000-04/83030 1000-04/83030 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83060 1000-04/83060 1000-04/83063 1000-04/83063	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING LIHER PROFESSIONAL TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS RADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI LIRE & EXTENDED COVER ELECTRICITY GAS WASTE DISPOSAL RENT MACHINERY & EQU	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 SERVICE \$0.00 LINE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.86 \$3,000.00 \$8,870.00 \$8,870.00 \$0,00 \$1,750.00 \$1,750.00 \$44,000.00 \$44,000.00 \$0,000 \$44,000.00 \$0,000	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$2,530.06 \$0.00 \$2,530.06 \$1,750.00 \$44,000.00 \$12,000.00 \$0.00 \$50,00	
1000-04183003 1000-04183006 1000-04183006 1000-04183020 1000-04183021 1000-04183022 1000-04183022 1000-04183030 1000-04183050 1000-04183050 1000-04183060 1000-04183060 1000-04183063 1000-04183063 1000-04183063 1000-04183063	COMPUTER SERVICES SPECIAL LEGAL MEDICAL GENTAL & HOS DRUG TESTING GTHER PROFESSIONAL & TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS KADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI FIRE & EXTENDED TO VEH ELECTRICITY WASTE DISPOSAL BENT-MACHINERY & EQU LEASE-MACHINERY & EQU DIES & MEMBERSHIPS	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 SERVICE \$0.00 LINE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.83 \$3,000.00 \$950.00 \$8,870.00 \$0,000 \$1,640.00 \$1,750.00 \$44,000.00 \$2,000.06 \$0,000 \$1,500.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$2,530.00 \$2,530.00 \$1,750.00 \$44,000.00 \$12,000.00 \$0.00 \$1,500.00 \$1,500.00	
1000-04183003 1000-04183006 1000-04183006 1000-04183009 1000-04183021 1000-04183021 1000-04183022 1000-04183030 1000-04183030 1000-04183050 1000-04183060 1000-04183061 1000-04183071 1000-04183073 1000-04183073 1000-04183073	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING CITHER PROFESSIONAL & TELEPHONE & FAX-LAND BOSTAGE CELL PHONES & PAGERS HADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI FIRE & EXTENDED COURT ELECTRICITY SAS WASTE DISPOSAL BENT MACHINERY & EQU LEASE-MACHINERY & EQU DIES & MEMBERSHIPS MEALS & LODGING	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 SERVICE \$0.00 LINE \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.80 \$3,000.00 \$8,870.00 \$8,870.00 \$8,870.00 \$1,500.00 \$1,750.00 \$1,750.00 \$2,000.00 \$44,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$1,500.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83009 1000-04/83021 1000-04/83022 1000-04/83022 1000-04/83030 1000-04/83030 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83050 1000-04/83051 1000-04/83061 1000-04/83061 1000-04/83061 1000-04/83061 1000-04/83061 1000-04/83061 1000-04/83094 1000-04/83094 1000-04/83094 1000-04/83094	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING QTHER PROFESSIONALS TELEPHONE & FAX-LAND POSTAGE CELL PHONES & PAGERS HADIO TRAVEL ADVERTISING & HUBLICA OFFICIAL & DEPUTY BONI FIRE & EXTENDED CODE ELECTRICITY GAS WASTE DISPOSAL RENT MACHINERY & EQU LEASE-MACHINERY & EQU LEASE-MACHINERY & EQU OVIES & MEMBERSHIPS MEALS & LODGING OTHER MISO	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 SERVICE \$0.00 SERVICE \$0.00 SERVICE \$0.00 SERVICE \$0.00 SO.00 SERVICE \$0.00 SO.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.83 \$3,000.00 \$950.00 \$8,870.00 \$0,000 \$1,640.00 \$1,750.00 \$44,000.00 \$2,000.06 \$0,000 \$1,500.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$2,530.00 \$2,530.00 \$1,750.00 \$44,000.00 \$12,000.00 \$0.00 \$1,500.00 \$1,500.00	
1000-04/83003 1000-04/83005 1000-04/83006 1000-04/83029 1000-04/83029 1000-04/83029 1000-04/83029 1000-04/83030 1000-04/83030 1000-04/83050 1000-04/83060 1000-04/83060 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063 1000-04/83063	COMPUTER SERVICES SPECIAL LEGAL MEDICAL DENTAL & HOS DRUG TESTING CITHER PROFESSIONAL & TELEPHONE & FAX-LAND BOSTAGE CELL PHONES & PAGERS HADIO TRAVEL ADVERTISING & RUBLICA OFFICIAL & DEPUTY BONI FIRE & EXTENDED COURT ELECTRICITY SAS WASTE DISPOSAL BENT MACHINERY & EQU LEASE-MACHINERY & EQU DIES & MEMBERSHIPS MEALS & LODGING	\$0.00 OTHER SERVICES & C \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 HARGES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$70,000.00 \$9,000.00 \$9,000.00 \$0,000.30 \$3,000.00 \$8,870.00 \$8,870.00 \$1,500.00 \$1,750.00 \$1,750.00 \$2,000.00 \$44,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,500.00	\$70,000.00 \$9,000.00 \$9,000.00 \$3,000.00 \$3,000.00 \$8,870.00 \$8,870.00 \$0,00 \$1,500.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00 \$1,750.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	n	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENERA	L			1207.	-	
Office:	0418	JAIL						
Group:	4183001	4183999	OTHER:	SERVICES & C	HARGES			
		Group Totals:	·	\$0.00	\$0.00	\$105,930.13	\$105,930.13	
Group:		- 4184999		OUTLAY		11-11-11-11-11-11-11-11-11-11-11-11-11-	****	
1000-04	184004 %	ADBUNERY & EQUIE ((MALEIS WAY	a silw	**************************************	ger alegerations	(1) (1) (1) (1)	
1000-04	184006 C	ONSTRUCTION IN PRO	OGRESS	\$0.00	\$0.00	\$0.00	\$0.00	مير والراو و التشهيرية و المين المين المين أنه و المين ا
		Group Totals:		\$0.00	\$0.00	\$10,000.00	\$10,000.00	
	Depa	rtment Totals:		\$0.00	\$0.00	\$632,483.46	\$632,483.46	

PERSONAL SERVICES SCHEDULE OF SALARIES AND WAGES

Classification (Job Title)	Current Annual Salary 2018	Proposed Salary Next Year 2019
COUNY JAIL		
SECRETARY	\$26,041.00	\$ 26,041 .00
ACIC CLERK	\$24,563.95	\$ 24,563.95
TIGER CLERK	\$24,563.95	\$24,563.95
1 BALIEF TRANSPORT OFFICER	\$25,040.00	
8 JAILERS @\$23,503.05 (2018)	\$188,024.40	
1 JAILER		\$25,040.00
4 JAILERS @ \$23,503.05		\$94,012.20
(2018 & 2019) 4 DISPATCHERS @\$23,503.05	\$94,012.20	\$94,012.20
TOTAL	\$ 382,245.71	\$288,233.30

New Budget Report Dept: 0419-0419

Fund: 1000 - 1000

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000	COUNTY GENERAL				T-12-1-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
Office: 0419	CORONER					
Group: 41910)01 - 4191999	PERSONAL SERVICES	ì	•		
A000-04191001	SALARIES/FUILETIME (2)	\$0.00	\$60.00	\$7,000.01	/2 5 3 7 (00 0) 01	
1000-04191006	SOCIAL SECURITY MATC	HING \$0.00	\$0.00	\$536.00	\$ 536.00	terrorina (menon) kalana eksimen menenganyak paga beranganya
Chrosto Life Comment State St. Printed St. Annibus St. L. S. Callet Services.	WORKSHENS COMPENSA		8.2 de + \$0.00 _e :	\$20.00 %	620.00	ary and an artificial
1000-04191017	EMERGENCY AIR TRANSF	PORT \$0.00	\$0.00	\$10.00	\$10.00	CONTRACTOR OF THE CO
	Group Totals:	\$0.00	\$0.00	\$7,566.01	\$7,566.01	
3roup: 41920	01 - 4192999	SUPPLIES				
1000404192001	GENERALSUPBLIES	\$0.00	\$0.00	\$1,000,00°	\$1,000,00	
1000-04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
1000-04192006	CLOTHING BUNIFORMS	3 80.00	sc) / \$0.00	\$500(0 0)	5500.00	
	Group Totals:	\$0.00	\$0.00	\$1,500.00	\$1,500.00	A STATE OF THE STA
Froup: 41930	01 - 4193999 (OTHER SERVICES & C	HARGES			
1000-04193006	MEDICAL DENTAL & HOS	211AL - 30:00 °	\$0.00	\$600:	\$0.00	
1000-04193009	OTHER PROFESSIONAL S		\$0.00	\$100.00	\$100.00	and the state of t
1000-04193030		\$0.00		\$0.00	\$0.00	A de la companya de
1000-04193040	ADVERTISING & PUBLICATION	TIONS \$0.00	\$0.00	\$50.00	\$50.00 _	and the second section of the section of the second section of the section
	Group Totals:	\$0.00	\$0.00	\$150.00	\$150.00	
roup: 41940	01 - 4194999 (APITAL OUTLAY				
1000-04194004	MACCHINERY & EQUIPAGIT	fikiti	30.00	S0.00 ¥	S obo	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
De	partment Totals:	\$0.00	\$0.00	\$9,216.01	\$9,216.01	
	Fund Totals:	\$0.00	\$0.00	\$9,216.01	\$9,216.01	
	Grand Totals	\$0.00	\$0.00	\$9,216,01	\$9,216,01	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

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Group: 4201001 - 4201999 PERSONAL SERVICES 1063 04201002 SALARIES PART TIMES \$9.00 \$0.00 \$250.00 \$350.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$40.00 \$60.00 \$150.00 \$150.00 \$150.00 \$540.00 \$540.00 \$5540.00 \$5540.00 \$5540.00	
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Selection Sele	
Group Totals: \$0.00 \$0.00 \$540.00 \$540.00	
400004 400004 5540.00 \$540.00	
roup: 4203001 - 4203999 OTHER SERVICES & CHARGE	
A LILLY SEVAICES & CHARGES	
100G-04203040 ADVERTISING & PUBLICATION S0.00 \$0.00 \$0.00 \$0.00	la comence de la company
Group Totals: \$0.00 \$0.00 \$0.00 \$0.00	
Department Totals: \$0.00 \$0.00 \$540.00 \$540.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 1000 Office: 0500	COUNTY GENERA	AL		- 1.		
	001 - 5001999					
•	* *	PERSONAL SERVICES	3			
	SALARIES, PARTITIME		\$0.00	\$10,865.08	\$10,865,08	
80010050-00010	SOCIAL SECURITY MAT NUMBER TRIBUTORY E	TCHING \$0.00	\$0.00	\$857.00	\$857.00	
1000-05001010	WORKMEN'S COMPEN	RETIREMEN \$0.00 SATION \$0.00	\$0.00	\$1,54 8 00	: \$ \$1,54B QQ)	
1000-05001014	ADNEMPLOYMENT COM	PENSATIO SE SE SO OC	\$0.00 \$0.00	\$200.00 \$220.00	\$200.00 \$220.00	The state
1000-05001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$500.00	\$500.00	
	Group Totals:	\$0.00	\$0.00	\$14,190.08	\$14,190.08	
Froup: 50020	01 - 5002999	SUPPLIES			\$14,150.00	
1000-05002001	GENERAL SUPPLIES	\$0.00°	\$0.00			
1000-05002002	SMALL EQUIPMENT	20.00	\$0.00	\$500.00 \$500.00	\$500.00	
	CLOTHING & UNIFORM	S -	\$6.00	\$300.00 \$0.00	\$500.00	
1000-05002007	FUELS, OIL & LUBRICAL	NTS \$0.00	\$0.00	\$2.000.00	\$2,000.00	
	ADRES & TUBES	\$0.00	+ \$0.00 *	\$200.00	\$200.00	
1000-05002023	PARTS & REPAIRS MAINTENANCE & SERV	\$0.00	\$0.00	\$500.00	\$500.00	CONTRACTOR
	The state of the s	ICE CONT \$0.00	50:00	\$1,500.00	\$1,500.00	Maria de la Carta de la Car
****** F0000	Group Totals:	\$0.00	\$0.00	\$5,200.00	\$5,200.00	
	01 - 5003999	OTHER SERVICES & C	HARGES			
many and a second resident transport and the second	ATHER PROFESSIONAL	SERVICE (C. 150.00)	\$0,00	\$25,000.00	\$25,000/00	* 3.00 miles
	POSTAGE CELL PHONE & PAGER	\$0.00	\$0.00	\$98.00	\$98.00	angeren yan kepin digin digin dari (api kapi kapi kapi kapi kapi digin digin digin digin digin digin digin digi
THE RESIDENCE OF THE PARTY OF THE PROPERTY OF THE PARTY O	TRAVEL	14.37。14.44以前的		6850.00	\$850.00	A British A College of the
	ADVERTISING & PUBLIC	\$0.00 ATIONS \$0.00	\$0.00	\$0.00	\$0.00	
	OFFICIAL & DEPUTY BO		\$0.0 0	\$50,00	\$50,00	
000405004055	FEET LIABILITY		\$0.00 \$0.00	\$0.00 \$1.500:00	\$0.00 \$1.00.00	
	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$250.00	\$250.00	THE THE PARTY OF T
	MEALS & LOBEING		380.0	\$2,000,00		
1000-05003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	S. M. J. & Sandard St. Commission of the Commiss
CONTROL OF STREET, SERVICE STR	RPAINING SEEDINGATIO		(A) (B) (B)	730.00		
CONTROL OF STREET, SERVICE STR	COMPUTER SOFTWARE	SUPPOF \$0.00	\$0.00	\$350.00	\$350.00	
000-05003102	COMPUTER SOFTWARE Group Totals:	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00		\$350.00 \$30,098.00	
1000-05003102 roup: 500400	COMPUTER SOFTWARE Group Totals: 1 - 5004999	\$0.00 \$0.00 CAPITAL OUTLAY		\$350.00		
roup: 500400	COMPUTER SOFTWARE Group Totals: 1 - 5004999 VACHINERY & EQUIP (C	\$0.00 \$0.00 CAPITAL OUTLAY		\$350.00		
1000-05003102 roup: 500400	COMPUTER SOFTWARE Group Totals: 1 - 5004999	\$0.00 \$0.00 CAPITAL OUTLAY		\$350.00 \$30,098.00	\$30,098.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

_ine Item		Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
und:	1000	COUNTY GENERAL			······································			
Office: (0601	CHALK BLUFF PAR	RK					
iroup: 6	6011001	l - 6011999	PERSON	IAL SERVICES	;			
1000-060	1001 3	ALARY FULL TIME		\$0.00	\$0.00	St0 7/12/00	\$10,712.00	
1000-0601	11006 S	OCIAL SECURITY MATO	CHING	\$0.00	\$0.00	\$845.00	\$845.00	
10002066	1008	ON CONTRIBUTORY R	ETIREMĖĮ	e geror	\$0.00	-\$1.5 H/W		
		Group Totals:		\$0.00	\$0.00	\$13,111.00	\$13.111.00	
roup: 6	012001	- 6012999	SUPPLIE	S				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
		FANGRAL SUPPLIES		\$0.00	\$0.00	\$500.00	\$500.00	
1000-0601		ANITORIAL SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	
	CANCEL SECTION OF SECTION	RESE/JUBES:	+0.54	\$0.00	\$0.00	\$0.00	\$0.00	
1000-0601		UILDING MATERIALS &	SUPPLIE	\$0.00	\$0.00	\$0.00	\$0.00 _	ing tip the light for the company in the production becomes a supplying from the large and the large trade and
		ANTE& METALS	100000	\$0.00	\$0.00	\$0.00	50.00	
000-0601	2022 P	LUMBING & ELECTRICA	L Establishen	\$0.00	\$0.00	\$0.00	\$0.00 _	Same and the second of the second temporal second s
stormers to share a designation of		ARTS WREPAIRS		» = \$0,00 =	4000	\$0,00	\$0.00	
1000-0601	2024 M 2028 F	AINTENANCE & SERVIO IMBER & PILINGS	CE CONT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-0601	Activities of the second section of the section of t	Control of the Contro		\$0.00%	\$ \$0.00	\$0.00	·	
1000-0001		MALL TOOLS		\$0.00	\$0.00	\$0.00	\$0.00	
	·	Group Totals:		\$0.00	\$0.00	\$2,500.00	\$2,500.00	
				SERVICES & C	HARGES			· • • • • • • • • • • • • • • • • • • •
		THER PROFESSIONAL		# \$0.00 f	6.24, 3 4070	\$0:00	:50.00	12 14 16 16 16 16 16 16 16 16 16 16 16 16 16
1000-0601	3040 A	DVERTISING & PUBLICA	ATIONS	\$0.00	\$0.00	\$50.00	\$50.00	
000-0601		REQUEXTENDED COVE	RAGE	3,500		\$9.00	\$0,00	
000-0601:	3053 FI	EET LIABILITY FOIRICITY		\$0.00	\$0.00	\$0.00	\$0.00 _	and the second s
				and the state of	S. ; - SB010 · ·	- 2500.00	\$50000	
000-0601		AIER BERMISE		\$0.00	\$0.00	\$250.00	\$250.00	
	OBS PROPERTY OF THE			SUPPLE		100.00		
		Group Totals:		\$0.00	\$0.00	\$800.00	\$800.00	
			CAPITAL	OUTLAY			· · · · · · · · · · · · · · · · · · ·	
THE PARTY.		iezievenienaskaridesi			\$1,500 E1169995	er er verker og		
					- careto - a recruir control de la control d	A. T. A.		
		ACHINERY & EQUIP (OT	THER TH	.\$0.00	\$0.00	\$0.00	\$0.00	
000-06014	1004 M		THER TH	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	- <u> </u>

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Item: 00 - 9999

Year to Date Year to Date **Budgeted** Year to Date New Budget Line Item Description Trans/Appro **Expenditures** Amount Balance Amount Fund: 1000 **COUNTY GENERAL** Office: 0604 **BRAD SENIOR CITZENS**

Group: 6043001 - 6043999 **OTHER SERVICES & CHARGES**

1000-06043100 OTHERMISC	. \$0.00	40.00	\$51.60	350 dej e 4509	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	
Fund:	1000	COUNTY GENERAL	 				741104110	·
Office:	0605	CLAY COUNTY FAI	R					
Group:	605300°	1 - 6053999	OTHER SERVICES & C	HADGES				

Group: 6053001 - 6053999	OTHER SERVICES & CHA	RGES			
100000053 OD A OTHER MISCELLANE	5006	SUIO-	. Si w		
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

item: 00 - 9999

Line Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
-und: 1000			-				
Office: 0800		FFAIRS OFFIC	Œ				
3roup: 8001	001 - 8001999	PERSO	IAL SERVICES	i .			
1000-0800100	SALARIES, FULLA	ME: Januar	\$0.00	\$0.00%	**************************************		The Control of the Co
1000-0800100	CONTRACT LABOR	{	\$0.00	\$0.00	\$27,045,85 \$0.00	\$27,045,85	
1000-0800100	ASCICIAL SECURITY	MATCHING:	% €> \$ 0.00	\$0.00	\$0.00	\$0.00 \$2.070.00	
1000-08001008	NONCONTRIBUTO	RY RETIREMEN	\$0.00	\$0.00	\$4,067.00	\$4,067.00	
1000-0800100) HEALTHUNSURATH	SE MATCHING	-\$0.00	\$0.00	\$0.00	\$0.00	
1000-08001010	WORKMEN'S COM	PENSATION	\$0.00	\$0.00	\$100.00	\$100.00	
1000-0600101	UNEMPLOYMENT	COMPENSATIO	્રે કર્યા કેઇ.00 ં	\$0.00	\$240.00	\$240.00	
1000-08001016 1000-08001016	LIFE INSURANCE EMERGENCY AIRS		\$0.00	\$0.00	\$0.00	\$0.00 _	and the second of the second o
	The state of the s	(ANSTER)	\$0.00	\$0.00	351000	-\$10.00 <u>-</u>	
·	Group Totals:	والمسمون كالمنو الكالان بالكا	\$0.00	\$0.00	\$33,532.85	\$33,532.85	
	001 - 8002999	SUPPLIE	S	· · · · · · · · · · · · · · · · · · ·			
	SENERAL SUPPLIE		\$6.00 S	\$0.007-2	3 150.00	**************************************	
000-08002002	SMALL EQUIPMENT	Γ	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
	JANITORIAL SUPPL	TO A THE RESERVE AND A SECOND PARTY OF THE P	\$0.00	\$0.00	\$50.00	Makes and a series of the contract of the cont	
000-08002024		ERVICE CONT	\$0.00	\$0.00	\$100.00	\$100.00	esolution of the second se
······································	Group Totals:		\$0.00	\$0.00	\$1,300.00	\$1,300.00	
roup: 8003(01 - 8003999	OTHER S	ERVICES & CI	HARGES			
000-08003009	. GTHER PROFESSIO			\$0.00	5/62100(9 0)/		1884 74684231425478, Park Sold (1942. 11)
000-08003020	TELEPHONE & FAX	J ANDLINE	\$0.00	\$0.00	CAN THE RESERVE AND PROPERTY OF THE PARTY OF	\$100.00 ± \$1,500.00	And Description of the Section of th
MARK MARKET ST	DATE	WALL THE CONTROL OF THE	Act to the back of the control of th	φυ.υψ	\$1,500.00	51 500 (B)	
COC-DROCKOTA	EGSTAGE	/2m / 2 / 2 / 54	\$0.00	\$0.00	esten on .		
000-08003030	POSTAGE TRAVEL	THE PROPERTY OF THE PROPERTY O	\$0.00 \$0.00	\$0.00 \$0.00	\$150.00	2\$150.00 £	200
000-08003030 000-08003040	TRAVEL ADVERTISING & BU	BLICATIONS		\$0.00	\$1,800.00	\$1,800.00 <u>4</u> \$1,800.00 _	
000-08003030 000-08003046 000-08003052	TRAVEL ADVERTISING & PU FIRE & EXTENDED	BLICATIONS	\$0.00	and the same of the contract of the same o	MENNESTRATION OF THE WAR WAS A STATE OF	\$1,50,00 \$1,800.00 \$1,00.00	
000-08003030 000-08603040 000-08003052 000-08003050	TRAVEL ALIVERTISING & PU FIRE & EXTENDED O ELECTRICITY	BLICATIONS	\$0.00 \$0.00	\$0.00 \$0.06	\$1,800.00 \$1,000.00	\$1,800.00 <u>4</u> \$1,800.00 _	
000-08003030 000-08003040 000-08003052 000-08003060 000-08003061	TRAVEL ADVERTISING & PIU FIRE & EXTENDED (ELECTRICITY GAS	BLICATIONS COVERAGE	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,800.00 \$10,40 \$75.00	\$1,800.00 \$1,800.00 \$1,900 \$75.00 \$4,000	
000-08003030 000-08003040 000-08003052 000-08003060 000-08003061 000-08003063	TRAVEL ADVERTISING & PU FIRE & EXTENDED (ELECTRICITY GAS WASTE DISPOSACE	BLICATIONS COVERAGE	\$0.00 \$6.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,800.00 \$100,90 \$75.00 \$400.00	\$1,50,00 \$1,800.00 \$100.00 \$75.00	
000-08003030 000-08003052 000-08003050 000-08003061 000-08003063 000-08003090	TRAVEL ADVERTISING & PAU FIRE & EXTENDED O ELECTRICITY GAS WASTE DISPOSAL DUES & MEMBERSH	BLICATIONS COVERAGE HIPS	\$0.00 \$6.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.06 \$0.00 \$0.00 \$0.00	\$1,800.00 \$100,90 \$75.00 \$400.00	\$1,800.00 \$1,800.00 \$1,900 \$75.00 \$4,000	
000-08003030 000-08003040 000-08003052 000-08003060 000-08003061 000-08003063	TRAVEL ADVERTISING & HU FIRE & EXTENDED O ELECTRICITY GAS WASTE DISPOSAL DUES & MEMBERSH SOME, SOLITAVIMA	BLICATIONS COVERAGE HIPS	\$0.00 \$6.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,800.00 (0.30) \$75.00 \$40.00 \$50.00	\$1,800.00 \$1,800.00 \$160.00 \$75.00 \$400.00 \$50.00	
000-08003030 000-08003040 000-08003052 300-08003061 000-08003063 000-08003090 000-08003103	TRAVEL ADVERTISING & PA FIRE & EXTENDED OF ELECTRIGITO GAS WASTE DISPOSAC DUES & MEMBERSH SOME BOT TOWN Group Totals:	BLICATIONS COVERAGE HIPS MLENANCE A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,800.00 (0.30) \$75.00 \$40.00 \$50.00	\$1,800.00 \$1,800.00 \$160.00 \$75.00 \$50.00 \$50.00 \$0.00	
000-08003030 000-08003052 000-08003052 000-08003061 000-08003063 000-08003090 000-08003103	TRAVEL ADVERTISING & PAU FIRE & EXTENDED OF ELECTRICITY GAS MASTE DISPOSACE DUES & MEMBERSH GOMP, SOT WWA Group Totals:	BLICATIONS COVERAGE HIPS NEEWANDEA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$640 \$0.00 \$0.00 \$100	\$1,800.00 \$75.00 \$461.00 \$50.00 \$0.00 \$0.00	\$1,800.00 \$1,800.00 \$1,900.00 \$75.00 \$4,000 \$50.00 \$0.00 \$0.00	
000-08003030 000-08003052 000-08003052 000-08003061 000-08003063 000-08003090 000-08003103	TRAVEL ADVERTISING & PA FIRE & EXTENDED OF ELECTRIGITO GAS WASTE DISPOSAC DUES & MEMBERSH SOME BOT TOWN Group Totals:	BLICATIONS COVERAGE HIPS NEEWANDEA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$640 \$0.00 \$0.00 \$100	\$1,800.00 \$75.00 \$461.00 \$50.00 \$0.00 \$0.00	\$1,800.00 \$1,800.00 \$1,900.00 \$75.00 \$4,000 \$50.00 \$0.00 \$0.00	
000-08003030 000-08003052 000-08003052 000-08003061 000-08003063 000-08003090 000-08003103	TRAVEL ADVERTISING & PAU FIRE & EXTENDED OF ELECTRICITY GAS MASTE DISPOSACE DUES & MEMBERSH GOMP, SOT WWA Group Totals:	BLICATIONS COVERAGE HIPS NEEWANDEA	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$640 \$0.00 \$0.00 \$100	\$1,800.00 \$75.00 \$461.00 \$50.00 \$0.00 \$0.00	\$1,800.00 \$1,800.00 \$1,900.00 \$75.00 \$4,000 \$50.00 \$0.00 \$0.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

item: 00 - 9999

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 100	- 400HI OFHE					
Office: 080		VICE				
Group: 801	1001 - 8011999	PERSONAL SERVICES	}			
1000-080110	A CONTENST PAPOR	\$000,	\$0.00	\$ 1,200 500 08	#\$1,200.00 #	E Sol
	Group Totals:	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 801	2001 - 8012999	SUPPLIES	***			
A STREET STATE OF SAME ASSESSMENT OF THE PROPERTY OF	V SENERAL RUPPLIES	\$0.00	# 50:00 ×	\$490 \\$1 5000 &	***** * ******************************	
	02 SMALL EQUIPMENT	\$0.00	\$0.00	\$150.00	\$ 150.00	The state of the s
	R JANIEORIALESUEPUES	### \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00	\$400,00.5	\$400.00	
1000-0801202	23 PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
Increasors (1	A MAINTENANGE ASER	ACECONT: \$0.00	\$0.00	te Postavior de	\$500.00	A Very Constitution of the
	Group Totals:	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group: 8013	3001 - 8013999	OTHER SERVICES & C	HARGES			
	2 MANAGEMENTACOKSU		\$0.00	\$34257.00	\$84263.00	
1000-0801300	9 OTHER PROFESSIONA	DEDAK E MEDICAL WAS TO A SET	\$0.00	\$1,000.00	\$1,000.00	
	C TELEPIONES PAYIN		_*/ · \$0.00		eta i s tantini	
1000-0801302	2 CELL PHONES & PAGE 0 ADVERTISING & PUBLIC	PROPERTY AND PROPERTY OF THE P	\$0.00	\$3,000.00	\$3,000.00	manning all and man millioning and realized the second of the second of the second of the second of the second
1000-0801306	2 FIRE & EXTENDED COV	CATIONS SO OF	\$0.00.	\$200,00	\$200.00	Alexander in the second
1000-0801806	CEECTRICITY OF	The State of the Control of the Cont	\$0.00	\$0.00	\$0.00	
1000-0801306	Contraction of the second	5010	2 2 2 50,00 0	\$2500(0)	, 52,500.0 0 <u>-</u>	
1000-0801806	·	\$0.00 \$0.00	\$0.00	\$2,000.00	\$2,000.00	
1000-0801306	3 WASTE DISPOSAL	\$0.00	\$0.00		Eluo ni ji	
1000-0801807	O RENTLANDS EITHE	\$0.00 \$0.00	\$0.00 \$0.00	\$250.00 \$4500.00	\$250.00 \$4.500.00	
1000-08013100	A STATE OF THE PARTY OF THE PAR	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$106,013.00	\$0.00 \$106,013.00	
-	epartment Totals:	\$0.00		A . A A LA LAIRA	+ 100,0 10.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	1000	COUNTY GENER						Amount
Office:	0804	DEPT. OF HUMA!	N SERVICES	3				
Group:	8042001	- 8042999	SUPPLIE	S				
1000-ov	042061 - G	everive suprivirs		enno.				TOTAL CONTROL OF THE PROPERTY AND THE PROPERTY OF THE PROPERTY
		MALL EQUIPMENT				\$700.00		
		ILDING WATERIALS		\$0.00	\$0.00	\$750.00	\$750.00	
				SU (\$0.00) &	est area along	\$0.00		
	(Group Totals:		\$0.00	\$0.00	\$1,450.00	\$1,450.00	AND CONTRACTOR DESCRIPTION OF THE PROPERTY OF
Group:	8043001	- 8043999	OTHER S	ERVICES & C	HARGES			·
1000408	043040. AE	VERIISING-RAPUBA				Committee of the Commit	A BORROSCO CONTRACTOR	
1000-08	043060 FI	ECTRICITY		\$0.00 %	/ \$0.00	\$50.00	\$50.00	
	043061 G/			\$0.00	\$0.00	\$0.00	\$0.00	and the second s
and the second second	- Charles Committee Commit	A STATE OF THE PARTY OF THE PAR		\$0.00	50.00	40.00	20.00	
		roup Totals:		\$0.00	\$0.00	\$50.00	\$50.00	
وزاد و الم	Depart	ment Totals:		\$0.00	\$0.00	\$1,500.00	\$1,500.00	· · · · · · · · · · · · · · · · · · ·

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

item: 00 - 9999

Line Ite	m	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	1
Fund:	2000	ROADS	· · · · · · · · · · · · · · · · · · ·				····	<u> </u>	·
Office:	0200	COUNTY ROAD	DEPT						
Group:	200100)1 - 2001999	PERSO	NAL SERVICES	3				
		SALARIES, FULL-TIM		\$0.00	- \$\$0.00°	375 9,343,41	. \$769,343. 4 1%,		anto in
2000-02	2001002	SALARIES, PART-TIM	E	\$0.00	\$0.00	\$32,234.00	\$32,234.00	ikalan dimunikan di Kalanda Pendengan di Kalanda Kenada Kenada di Kenada Kenada Kenada Kenada Kenada Kenada Ke	NOTES OF A PROPERTY.
Care Sound to Frank Line	0.00	EXTRA HELP	100	4-4 \$0.00		\$0,00			
		CONTRACT LABOR	i Etalia nagrido e gra	\$0.00	\$0.00	\$0.00	\$0.00 _	en geld (tradition to the control that the second tradition is a second to the second tradition tradition to the second tradition traditio	and the district of the latest
		OVERTIME & OTHER SOCIAL SECURITY M		网络沙洲 (1995年)	\$6,00	***\$40 ,000.00	440,000.0 0		
2000-02	001007	SOCIAL SECURITY M RETIREMENT MATCH	ATCHING	\$0.00 \$0.00	\$0.00	\$63,583.00	\$63,583.00		
		NONCONTRIBUTORY			\$0,00%	\$0.00	\$0.00	5-3-24	
2000-02	001009	HEALTH INSURANCE	MATCHING	\$0.00 \$0.00	\$0.00 \$0.00	\$122,460.00 \$222,090.12	\$122,460.00 _ \$222.090.12		Mes Selection
2000-02	001010	WORKMEN'S COMPE	NSATION	\$0.00	\$0.00	\$26,000.00	\$26,000.00		
.2000-02	001011	UNEMPLOYMENT CO	MRENSATIO	\$0.00	// 2 5000	\$3,500,00	33,600,00	garan e kalifornia in di	Mark St.
2000-02	001012	OTHER FRINGE BENE	FITS	\$0.00	\$0.00	\$750.00	\$750.00	e des en como por un como assesso antico estado estado estado estado estado en estado en estado en estado esta	Mark Property
a or will process.		COBRASERV		\$0.00	\$0.00	\$0.00	\$0.00 <u>.</u>		25 46 25
2000-02	001015	UNIFORM ALLOWANC	E	\$0.00	\$0.00	\$2,200.00	\$2,200.00	ti in the start of	Contraction of the second
		LIFE INSURANCE EMERGENCY AIR TRA		\$0.00	\$0.00	\$1,775.00	\$1,775.00 "		(A)
2000-02	001017	RETIREES & NON-EM	ANSPORT DIAVECCA	\$0.00	\$0.00	\$300.00	\$300.00		1990 PM 2000
\$ - 40 T	POS TOTAL	A STATE OF THE STA		Section Control of the Control of th	\$0.00	\$500.00	\$500.00		
		Group Totals:		\$0.00	\$0.00	\$1,274,735.53	\$1,274,735.53		
Group:	200200	1 - 2002999	SUPPL	IES					
		SENERAL SUPPLIES	1.60	\$0.00	# 00.00 X	\$8,000,00	#276 5\$B4000 .00		Park San
		SMALL EQUIPMENT	or and the artists of the state of the	\$0.00	\$0.00	\$5,000.00	\$5,000.00	and an interest of the property of the state	200,000,000,000
		ANITORIAL SUPPLIÈ	S	\$0.00	\$0.00.3	\$7,250.00	\$7,250.00	and the second	10 To
		MEDICINE & DRUGS	P. S. Mark of Philippen and	\$0.00	\$0.00	\$0.00	\$0.00 _		at seems of the transport
2000-020				/\$0.00	\$0.00	*; \$ 700.00	\$700.00		
2000-020 2000-020	JU2006 (CLOTHING & UNIFORI LIELS, OIL & LUBRIC	VIS	\$0.00	\$0.00	\$11,000.00	\$11,000.00		
		TRES & TUBES		60.00	e garagous es	33 771,000,00 <u>3</u>	3,65 (2500000)		學等制
		LILDING MATERIALS	(ASSI) (ASSI) (ASSI)	\$0.00 \$0.00	\$0.00	\$50,000.00 \$250.00	\$50,000.00		
September 2 mary 1 (COST / Control of)	SERVICE CALL ASSESSED	AINTS & METALS	Bana (Soci	\$0.00	\$0.00	\$ 350.00			
		EUMBING & ELECTR	(Cristian Albania	0 0.00	30.00	\$350.00 \$250.00	\$350.00 \$250.00		
		ARTS & REPAIRS		\$0.00	\$0.00	\$200,000.00	\$200,000.00		
		MANTENANCERSER	VICE CO.	350.00	17.1				
	XX A			\$0.00	\$0.00	\$40,000.00	\$40,000.00		
MISSEL WALLE WALLE	A 110 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111 - 111	NULVERT & PIPE		24,3000		\$120 cho no.	2.20.000.00		
2000-020	002027 C	RAVEL, DIRT & SAND		\$0.00	\$0.00	\$125,000.00	\$125,000.00	The state of the s	awa, ang agastas terphonol
		DMBER & PILINGS &		50,000	orași e dikeige	(55)(0000)			7.86
		MALL TOOLS ONCRETE		\$0.00	\$0.00	\$3,000.00	\$3,000.00	electric graphs and horse group with an en-	
2000-020	The second second second	RIDGES & STEEL		\$ 0.00		a salan ne	espectation and the second		A 14 18
2000-020		Group Totals:		\$0.00	\$0.00	\$20,000.00	\$20,000.00		
				\$0.00	\$0.00	\$775,300.00	\$775,300.00		
		- 2003999	OTHER	SERVICES & C	HARGES				
medicarda, Control Mension of the	THE PERSON NAMED IN COLUMN STREET, STR	OMPUTER SERVICES		\$0.00	eng termesakan di	7.00000	######################################		
2000-020	03004 E	NGINEERING & ARCH	IITECTURA	CALIFORNIA MATERIA NA PARENTE NEL PROPERTO DE LA PROPERTO DEL PROPERTO DE LA PROPERTO DE LA PROPERTO DEL PROPERTO DE LA PROPERTO DEL PROPERTO DE LA PROPERTO DE LA PROPERTO DE LA PROPERTO DEL PROPERTO DE LA PROPERTO DEL PROPERTO DEL PROPERTO DE LA PROPERTO DE LA PROPERTO DEL PROPERTO DEL PROPERTO DE LA PROPERTO DEL PROPERT	\$0.00	\$0.00	\$0.00		www.weet.web
and are not all britished Atte	whereast over 21.1. Shartely	PEOIAL TEGAL		\$0.00 p		\$ 3, \$ 100.00%	\$100.00		
2000-020		EDICAL, DENTAL & H	IOSPITAL	\$0.00	\$0.00	\$150.00	\$150.00		
2000-020 2000-020	Control Control Control	with the property of the differ state of the party of the property of the party of		\$0.00		September 1			
	03026	THER PROFESSIONA ELEPHONE & FAX (A	AL SERVICE	CONTRACTOR OF CONTRACTOR BAD FOR THE CONTRACTOR OF THE CONTRACTOR	\$0.00	\$6,500.00	\$6,500.00		XXX XXX XX
2000-020		OSTAGE		\$0.00 \$0.00		#2 5 6,500,00,3	\$6,500,000 sy		M. 18
	03022 👸	ELLEHONES & PAGE	irš i e	\$0.00 \$0.00	\$0.00	\$700.00 \$2,500.00	\$700.00 \$7500.00		
aptioner of the Confession of	TO STATE OF THE ST	STATE OF THE STATE	PARKET A						

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 2000						
Office: 0200	TOOMS DEFI					
Group: 2003	001 - 2003999 OTI	HER SERVICES & C	HARGES			
2000-0200302	3 INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	£0.00	
2000-0200302	4 RADIO	\$0.00	\$0.00	\$2,000.00	\$0.00 _ \$2.000.00	· · · · · · · · · · · · · · · · · · ·
2000-0200302		\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003030		\$0.00	\$0.00	\$500.00	\$500.00	
2000-02003040	ADVERTISING & PUBLICATIO	NS / 255 (\$0.00.)	\$0.00	\$850.00	\$850.00	
2000-02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$3,700.00	\$3,700.00	
2000-02003050	FIRE & EXTENDED COVERAG	E 3000 5000	\$0.000	\$6,000.00	andres a referencier de la 🗨	
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$25,000.00	\$25,000.00	
2000-02003054	SOTHER SUNDRY INSURANCE	3 74 13 0.00	¥. *** ** \$0.00*\$	\$0.00	\$0.00	
	ELECTRICITY	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
2000-02003061	·可言是自由的一种,但是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	**************************************		\$6,500.00	\$6,500.00	
2000-02003062		\$0.00	\$0.00	\$750.00	\$750.00	the control of the second seco
	WASTE DISPOSAL	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
2000-02003070	LEASE MACHINERY - EQUIPM	Warranteen out to access them.	\$0.00	\$0.00	\$0.00	romani (1966), 1978, 573 - 274 arquit of margin of a kingin of contract for the
2000-02003071	SPENTAMACHINERY & EQUIPM	ENT / 50.00	, \$0.0 0	\$30,000,00 -	\$30,000.00	and the second
2000-02003073	LEASE-MACHINERY & EQUIP	TOT THE CONTRACTOR PROPERTY AND THE CONTRACTOR OF THE CONTRACTOR O	\$0.00	\$63,000.00	\$63,000.00	
	DUES & MEMBERSHIPS	- \$0.00 ×	\$0.00 &	\$200.00 -	\$200.00	
	MEALS & LODGING	\$0.00	\$0.00	\$300.00	\$300.00	and the second section of the section of the second section of the section of the second section of the second section of the second section of the sect
The state of the s	ODUNTY MATCHING FUNDS	2007 5 0.00	\$0.00	\$0.00	DESCRIPTION OF THE PARTY OF THE	the second second
2000-02003098	THE THE WEST	\$0.00	\$0.00	\$0.00	\$0.00	
2000-02003100		\$19.00	\$ 0.00	\$0.00	00.02	
2000-02003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$500.00	\$500.00	
	COMPUTER SOFTWARE, SUP	POE \$0.00 /	\$ 0.00	\$93.00° s		a na grand de santa
2000-02003104	BEAVER TRAPPING	\$0.00	\$0.00	\$20,000.00	\$20,000.00	Agricus, respective to the contract of the con
	Group Totals:	\$0.00	\$0.00	\$194,843.00	\$194,843.00	
		ITAL OUTLAY	*			
2000-02004001		40.00 s	and Stolet	\$0.00	\$0.00	
2000-02004002		\$0.00	\$0.00	\$0.00	\$0.00	Constitution of the second
MANAN ZOLAGIJA	AND THE STREET AND THE STREET	Males per services		\$0.00	50.00	
2000-02004004	MACHINERY & EQUIP (OTHER	TH \$0.00	\$0.00	\$100,000.00	\$100,000,00	
000-02004005	The state of the s			SE \$20,000,00 SE		
000-02004006	CONSTRUCTION IN PROGRES	S \$0.00	\$0.00	\$0.00	\$0.00	THE PARTY OF THE P
	COUNTY MATCHING A DVANC	1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1		1000	1000	
2000-02004008	AR HIGHWAY DEPT & OTHER	COI \$0.00	\$0.00	\$50,000.00	\$50,000.00	
·	Group Totals:	\$0.00	\$0.00	\$170,000.00	\$170,000.00	
		T SERVICE				
	BOJE PHINCIPAL LEAS AND A	, vive	17.0	35.0		
000-02005004	NOTE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
	u ease huito disterrincieal	30,00		Social	\$0.00 2.30 (1.3	
000-02005006	LEASE PURCHASE INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Der	partment Totals:	\$0.00		\$2,414,878.53		
		a u.uu	\$0.00	~ / A 1 A X 7 X & 7	\$2,414,878.53	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

item: 00 - 9999

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance		
Fund:	2000	ROADS		Experiditures	Amount	balance	Amount	
Office:	8888	TRANSFERS OUT						

Group: 88889999 - 88889999 2009:28889983 INVERTAINMENTAINSEE	TRANSFERS OUT				
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Fund Totals:	\$0.00	\$0.00	\$2,414,878,53	\$2,414,878,53	

		2018	2019
ROAD DEPARTMENT			
Judge		20,585.00	21,202.50
Superintendent	D.Burr	34,673.60	34,673.60 - \$16.17
Administrative Assistant	Y. Settlemoir	13,031.20	13,031.20 - \$12.53
Assist. Deputy		13,031.20	13,031.20 - \$12.53
Office Manager	S. Howell	23,587.20	23,587.20 \$11.34
Office Manager Assist.		23,587.20	23,587.20 \$11.34
Crew Leader (Eastern)	K. Hardin	30,971.20	30,971.20 - \$14.39
Crew Leader (Western)	R. Phillips	29,294.13	29,294.13 - \$13.50
Laborer	G. Moffitt	23,920.00	23,920.00 - \$11.00
Laborer	W. McHaffey	22,880.00	22,880.00 - \$10.50
Maint. Supervisor (East)	E. Chavez	31,345.60	31,345.60 - \$14.57
Maint. Supervisor (West)	L. Boyd	26,083.20	26,083.20 - \$12.04
Maintenance Laborer	M. Book	22,880.00	22,880.00 - \$10.00
Truck Operator	J. Crow	23,920.00	23,920.00 - \$10.50
Truck Operator	W.Eubanks	25,022.40	25,022.40 - \$11.53
Truck Operator	M. Stagel	26,083.20	26,083.20 - \$12.04
Truck Operator	A. Vaughn	24,960.00	
Truck Operator	F. Jordan	24,960.00	24,960.00 - \$11.50
Truck Operator	R. Wyss -	24,481.60	24,481.60 - \$11.27
Grader Operator	R. Hicks	23,920.00	23.920.00 \$10.50
Grader Operator	D. Fry	23,920.00	23,920.00 - \$10.50
Grader Operator	M. Gunn	26,000.00	26,000.00 - \$12.00
Grader Operator	J. Howell	25,022.40	25,022.40 - \$11.53
Grader Operator	T. Kringbaum	24,481.60	24,481.60 - \$11.27
Grader Operator	T. Miller	22,880.00	22,880.00 - \$10.00
Grader Operator	K. Liles	22,676.00	22,676.00 - \$10.00
Grader Operator	A. Whitledge	23,920.00	23,920.00 - \$11.00
Grader Operator	D. Hughes	22,880.00	22,880.00 - \$10.00
Tractor Operator	R. Hinkle	29,120.00	29,120.00 - \$12.95
Mower Operator	J. Beaver	22,880.00	20,880.00 - \$10.00
Mower Operator	J. Boyd	25,521.60	25,521.60 - \$11.27
Computer Maintenance	J. Puckett	5,600.00	
Extra		8,652.31	27,167.58
Total Full Time		\$758.517.54	\$759,343.41
Part-Time			
Mower Operator		15,174.13	15,174.13-\$ 9.75
Computer Maintenance		4,800.00	6,800.00-\$10.78
T. Morgan		1,825.00-\$11.00	10,259.87
•			

\$780,317.54

\$791,577.41

Total

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description		ar to Date ans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget
Fund: 3		AUTOMATION		Expenditures	Allount	balance	Amount
Office: 0	103 TREASURER						
Group: 1	031001 - 1031999	PERSONAI	SERVICES	1			
3000-010S	1002 SALARIES PART-T	ME.	\$ \$0.00	\$0.00 ee	5934.00	\$934/00	
3000-0103		MATCHING	\$0.00	\$0.00	\$ 72.00	\$ 72.00	
	1007 RETIREMENT MATO	HUNG TO	\$0.00	\$0.00	\$72.00	C TOTAL TO THE SECOND S	
3000-0103	1008 NONCONTRIBUTOR	RY RETIREMEN	\$0.00	\$0.00	\$0.00	\$0.00	
3000-0103	1010 Workmen's Come	ENSATION : 6	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	es de la companya de
3000-0103 ⁴	1011 UNEMPLOYMENT C	OMPENSATIO	\$0.00	\$0.00	\$20.00	\$20.00	
	Group Totals:		\$0.00	\$0.00	\$1,026.00	\$1,026.00	
iroup: 10	032001 - 1032999	SUPPLIES		-			
3000-01082	2001 GENERAL SUPPLIE	S .	\$0.00	\$0.00	\$7.00 0.50	\$7,000,00	
3000-01032	2002 SMALL EQUIPMENT	Andrews Committee of the State	\$0.00	\$ 0.00	\$5,000.00	\$5,000.00	
	008-JANITORIAL SUPPL		\$0.00	\$0.00	254- 3 500.00	\$5,000.00	
3000-01032	2006 CLOTHING & UNIFO	RMS	\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032	020 BUILDING MATERIA		\$0:00	50.00	\$0.00	\$0.00	
3000-01032		S	\$0.00	\$0.00	\$0.00	\$0.00	Salar Sa
	023 PARTS & REPAIRS		\$0.00	\$0.00	\$0.00	\$0.00	
3000-01032	024 MAINTENANCE & SE	RVICE CONT	\$0.00	\$0.00	\$800.00	\$800.00	2002
	Group Totals:		\$0.00	\$0.00	\$13,300.00	\$13,300.00	
roup: 10	33001 - 1033999	OTHER SE	VICES & C	HADOEC			
		A 111FI/ OF	ハイトレビン び じ	RAKUES			
	003 GOMPUTER SERVIC		CPGSSPacific	a. Charles and a superior and	Activities 1		
3000-0 <u>1033</u> 3000-01033	003 GOMPUTER SERVIC	ES NAL SERVICE	\$0,00	\$0.00	\$300.00	\$300,00 <u>~</u>	
8000-0 <u>1033</u> 8000-01033	003 COMPUTER SERVIC	ES NAL SERVICE	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00	\$500.00	
9000-01033 9000-01033 9000-01033	003 COMPUTER SERVIC 009 OTHER PROFESSIO 020 TELEPHONE & FAX 021 POSTAGE	ES NAL SERVICE	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00	\$500.00 \$0.500.00	
9000-01033 9000-01033 9000-01033	003 COMPUTER SERVIC 009 OTHER PROFESSIO 020 TELEPHONE & FAX 021 POSTAGE	ES NAL SERVICE	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00	\$500.00 \$1,500.00 \$400.00	
000-01033 000-01033 000-01033 000-01033 000-01033	003 COMPUTER SERVIC 009 OTHER PROFESSIO 020 TELEPHONE & FAX 021 POSTAGE 030 TRAVEL 040 ADVERTISING & PUE	ES NAL SERVICE L'ANDLINE BLICATIONS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00	
000-01033 000-01033 000-01033 000-01033 000-01033	003 COMPUTER SERVICE 009 OTHER PROFESSION 020 TELEPHONE & FAX 021 POSTAGE 030 TRAVEL 040 ADVERTISING & PUR 050 OFFICIAL DEPUTA	IES NAL SERVICE L'ANDEINE BLICATIONS SOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$200.00 \$500.00	\$500.00 \$0,500.00 \$400.00 \$2,500.00 \$500.00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	GOMPUTER SERVICE OO9 OTHER PROFESSION OOD TELEPHONE & FAXS OO1 POSTAGE OOD TRAVEL OOD ADVERTISING & PUB OOD OFFICIAL DEPUTY OOD FIRE 7 EXTENDED C	IES NAL SERVICE L'ANDEINE BLICATIONS SOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00	\$500.00 \$0,500.00 \$400.00 \$2,500.00 \$500.00 \$7,80,00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	GOMPUTER SERVICE OO9 OTHER PROFESSION OOD TELEPHONE & FAX OO1 POSTAGE OA0 TRAVEL OA0 ADVERTISING & PUB OSO OFFICIAL DEPUTY OSO FIRE 7 EXTENDED CO	IES NAL SERVICE L'ANDEINE BLICATIONS SOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$200.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$780.00 \$200.00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	GOMPUTER SERVICE COMPUTER SERVICE COMPUT	IES NAL SERVICE L'ANDEINE BLICATIONS SOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,000.00 \$500.00 \$200.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$7,80.00 \$200.00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	COMPUTER SERVICE COMPUT	ES NAL SERVICE LANDLINE BLICATIONS SOND	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$200.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$7,80.00 \$200.00 \$850.00 \$100.00	
9000-01033 9000-01033 9000-01033 9000-01033 9000-01033 900-01033 900-01033 900-01033	GOMPUTER SERVICE OO9 OTHER PROFESSION OO20 TELEPHONE & FAX OO21 POSTAGE OA00 TRAVEL OA00 ADVERTISING & PUB OB0 OFFICIAL DEPUTION OS2 FIRE 7 EXTENDED CO OB0 ELECTRICITY OB1 GAS OO3 WASTE DISPOSAT	ES NAL SERVICE LANDLINE BLICATIONS SOND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500,00 \$400.00 \$2,500.00 \$500.00 \$200.00 \$200.00 \$100.00	\$500.00 \$1,500.00 \$400.00 \$2,360.00 \$500.00 \$780.00 \$200.00 \$8850.00 \$100.00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	GOMPUTER SERVICE COMPUTER SERVICE COMPUT	ES NAL SERVICE LANDLINE BLICATIONS SOND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,3500,00 \$400.00 \$500.00 \$500.00 \$200.00 \$200.00 \$100.00 \$1,200.00	\$500.00 \$1,500.00 \$400.00 \$2,366.00 \$500.00 \$780.00 \$200.00 \$100.00 \$1,200.00	
0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 000-01033 000-01033	GOMPUTER SERVICE COMPUTER SERVICE COMPUT	NAL SERVICE L'ANDLINE BLICATIONS SUND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,000.00 \$500.00 \$200.00 \$200.00 \$1,200.00 \$1,200.00	\$500.00 \$1,500.00 \$400.00 \$2,500.00 \$500.00 \$7,60,10 \$200.00 \$850.00 \$100.00 \$1,200.00 \$1,200.00	
0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 0000-01033 000-01033 000-01033	GOMPUTER SERVICE COMPUTER SERVICE COMPUT	NAL SERVICE L'ANDLINE BLICATIONS SUND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,000.00 \$500.00 \$200.00 \$100.00 \$1,200.00 \$1,200.00 \$500.00	\$500.00 \$1,500.00 \$4,00.00 \$2,500.00 \$500.00 \$500.00 \$100.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00	
000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033 000-01033	GOMPUTER SERVICE COMPUTER SERVICE COMPUT	NAL SERVICE L'ANDLINE BLICATIONS SUND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2500.00 \$500.00 \$200.00 \$200.00 \$100.00 \$50.00 \$1,200.00 \$500.00	\$500.00 \$1,500.00 \$4,00.00 \$2,560.00 \$500.00 \$7,80.00 \$200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00	
8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033 8000-01033	GOMPUTER SERVICE COMPUTER SOFTW.	NAL SERVICE L'ANDLINE BLICATIONS SUND OVERAGE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2,000.00 \$500.00 \$200.00 \$100.00 \$1,200.00 \$1,200.00 \$500.00	\$500.00 \$1,500.00 \$4,00.00 \$2,500.00 \$500.00 \$500.00 \$100.00 \$1,200.00 \$1,200.00 \$1,200.00 \$500.00	
9000-01033 9000-01033 9000-01033 9000-01033 900-01033 900-01033 900-01033 900-01033 900-01033 900-01033	GROUP TER SERVICE OO9 OTHER PROFESSION ODE TELEPHONE & FAX ODE TRAVEL OA0 ADVERTISING & PUBLIC ALL DEPUTY ODE TELECTRICITY OO1 GAS OO3 WASTEDISPOSAU OOD DUES & MEMBERSH OO OTHER MISC OO OTHER	NAL SERVICE LANDLINE BLICATIONS SUND OVERAGE IPS CAPITAL OR	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2500.00 \$500.00 \$200.00 \$200.00 \$100.00 \$50.00 \$1,200.00 \$500.00	\$500.00 \$1,500.00 \$4,00.00 \$2,560.00 \$500.00 \$7,80.00 \$200.00 \$1,200.00 \$1,200.00 \$500.00 \$500.00	
3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033 3000-01033	GOMPUTER SERVICE OO9 OTHER PROFESSION OO20 TELEPHONE & FAX: OO21 POSTAGE OO30 TRAVEL OO40 ADVERTISING & PUB- OO50 OFFICIAL DEPUTION OO52 FIRE 7 EXTENDED CO OO60 ELECTRICALY OO61 GAS OO30 VIASTE DISPOSATION OOTHER MISC OOTH	NAL SERVICE LANDLINE BLICATIONS SUND OVERAGE IPS CAPITAL OR	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$400.00 \$2500.00 \$500.00 \$280.00 \$200.00 \$200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00	\$500.00 \$1,500.00 \$400.00 \$2,360.00 \$500.00 \$780.00 \$200.00 \$100.00 \$1,200.00 \$1,200.00 \$500.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00	

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Page

Clay Piggott 2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Line Item Description Trans/Appro Expenditures Amount Balance Amount

TRASURER'S AUTOMATION FUND

Year to Date Year to Date Budgeted Year to Date New Budget

Expenditures Amount Balance Amount

Office: 8888 TRANSFERS OUT

Group: 88889999 - 88889999 TRANSFERS OUT

3000-88889999 SINTERBANDARANSCER	3,000	\$0.00 #3	ing the state of t	\$0.00	
Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Department Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Fund Totals:	\$0.00	\$0.00	\$25,006.00	\$25,006.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3001	COLLECTOR'S		N FUND				
Office: 0104	TAX COLLECTO						
•	001 - 1041999		NAL SERVICES	;			
	-SALARIES, FULL TIM		\$0.00	\$0.00	\$22,479.99	\$22,479.90	
3001-01041002	SALARIES, PART-TIN	Æ	\$0.00	\$0.00	\$0.00	\$0.00	ari ka 1948 bilan mari bilan barrasa ing Pantalanan Kababan ka manggan panggan panggan panggan panggan panggan
SOD LENGUARDO			20.00	\$50,00	\$1,719.72	5 (\$ \$\$ 17) (\$ \$ \$ \$ \$	
3001-01041007	RETIREMENT MATCH NONCONTRIBUTORS	HING	\$0.00	\$0.00	\$0.00	\$0.00	and the second of the second o
3001-01041009			\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1 <i>917</i> 15 -	\$ 51,977,115	en and a company of the second
	HEALTH INSURANCE	MATCHING	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
3001-01041011	UNEMPLOYMENT CO	MIDENICATIO	\$0.00	\$0.00	\$500,00	\$50 6. 00	and the second s
3001-01041015	UNIFORMALLOWAN	CE	\$0.00 \$0.00	\$0.00 \$0.00	\$450.00 \$300.00	\$450.00 \$300.00	
3001-01041016	LIFE INSURANCE	and the second second second second second	\$0.00	\$0.00	\$0.00	\$0.00	
3001-01041017	EMERGENCYANDATE	ANSPORT	\$0.00	2000	\$10.00	\$10.00	
	The state of the s	Branch House of the Allah	er var av generalistik et i i i i i i i i i i i i i i i i i i	\$0.00	\$27,436.86	\$27,436.86	
3001-01042001	Group Totals: 01 - 1042999 GENERAL SURPCIES	SUPPLIE	\$0.00 ES \$0.00	753.0	\$2.526.96	Parting of the Same of the Sam	
8001-01042001 8001-01042002	01 - 1042999		\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	ST AN SERVICE CONTRACTOR OF SERVICE	\$2,526,96 \$8,877.00	
3001-01042001 3001-01042002 8001-01042024	01 - 1042999 GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SE	«Уисе сонт	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,526.98.6 \$8,877.00 \$0.00	\$82,526,96 \$8,877.00 \$0.00	
3001-01042001 3001-01042002 8001-01042024 roup: 10430	O1 - 1042999 GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEI Group Totals: 01 - 1043999 COMPUTER SERVICE	OTHER:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 SERVICES & C	\$0.00 \$0.00 \$0.00 \$0.00 HARGES	\$2,626.98 \$8,877.00 \$0.00 \$11,403.96	\$2,526,96 \$8,877.00 \$0,60 \$11,403.96	
3001-01042001 3001-01042002 5001-01042024 roup: 10430 3001-01043003	GENERAL SUPPRIES SMALL EQUIPMENT MAINTENANCE SES Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION	OTHER:	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES	\$2,526.96. \$8,877.00 \$0,00 \$11,403.96	\$2,526,96 \$8,877.00 \$0,00 \$11,403.96	
3001-01042001 3001-01042024 3001-01042024 roup: 10430 3001-01043003 3001-01043009	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEI Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE	OTHER:	\$0.00 \$0.00 \$0.00 \$0.00 SERVICES & C	\$0.00 \$0.00 \$0.00 \$0.00 HARGES	\$2,626.98 \$8,877.00 \$0.00 \$11,403.96	\$2,526,96 \$8,877.00 \$0,60 \$11,403.96	
3001-01042001 3001-01042024 3001-01042024 roup: 1043003 3001-01043003 3001-01043020 3001-01043020	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SE Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE	OTHER S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00	\$2,526.96. \$8,877.00 \$0,00 \$11,403.96 \$0.00 \$0.00	\$2,526,96 \$8,877.00 \$0,00 \$11,403.96 \$0,00 \$0.00	
3001-01042001 3001-01042024 3001-01042024 3001-01042024 3001-01043003 3001-01043020 3001-01043021 3001-01043021	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEL Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ALVERTISING ACCURATE	OTHER S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 HARGES \$0.00 \$0.00	\$2,526.96. \$8,877.00 \$0,99 \$11,403.96 \$0,00 \$0.00	\$2,526,96 \$8,877.00 \$0,00 \$11,403.96 \$0,00 \$0,00	
3001-01042001 3001-01042024 8001-01042024 roup: 10430 3001-01043003 3001-01043020 3001-01043021 8001-01043040 8001-01043101	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEL Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ADVERTISING & EDUCATI	OTHER S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,626,96 \$8,877.00 \$0,00 \$11,403.96 \$0,00 \$0,00 \$0,00	\$2,526,96 \$8,877.00 \$0.60 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
3001-01042001 3001-01042024 3001-01042024 roup: 10430 3001-01043003 3001-01043020 3001-01043021 3001-01043040 3001-01043040	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEI Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ACVERTISING & FUIS TRAINING & EDUCATI	OTHER S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,526.98.4 \$8,877.00 \$0,90 \$11,403.96 \$0,00 \$0,00 \$0,00 \$0,00	\$2,526,96 \$8,877.00 \$0.60 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00	
3001-01042001 3001-01042024 5001-01042024 roup: 10430 3001-01043003 3001-01043020 3001-01043021 9001-01043021 9001-01043021 9001-01043021	GENERA SUPPLIES SMALL EQUIPMENT MAINTENANCE & SE Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ADVERTISING & PUIS TRAINING & EDUCATI COMPUTES & LEVICATI	OTHER S	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,526.98.4 \$8,877.00 \$0,90 \$11,403.96 \$0,00 \$0,00 \$0,00 \$0,00	\$2,526,96 \$8,877.00 \$0.60 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
3001-01042001 3001-01042024 3001-01042024 4 roup: 10430 3001-01043003 3001-01043020 3001-01043021 3001-01043021 3001-01043021 3001-01043021 3001-01043021 3001-01043021	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEI Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ALVERTISING & EDUCATI COMPUTERS & ED	OTHER S AL SERVICE ACATIONS ION RE SUPPO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,626,96 \$8,877.00 \$0,90 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,526.96 \$8,877.00 \$0,00 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
3001-01042001 3001-01042024 roup: 10430 3001-01043003 3001-01043009 3001-01043020 3001-01043021 3001-01043021 3001-01043021 3001-01043021 3001-01043021	GENERA SUPPLIES SMALL EQUIPMENT MAINTENANCE & SE Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ADVERTISING & PUIS TRAINING & EDUCATI COMPUTES & LEVICATI	OTHER S AL SERVICE ACATIONS ION RE SUPPO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,626,96 \$8,877.00 \$0,90 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,526.96 \$8,877.00 \$0,00 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
3001-01042001 3001-01042024 3001-01042024 roup: 10430 3001-01043003 3001-01043020 3001-01043021 3001-01043021 3001-01043021 3001-01043021 3001-01043021	GENERAL SUPPLIES SMALL EQUIPMENT MAINTENANCE & SEI Group Totals: 01 - 1043999 COMPUTER SERVICE OTHER PROFESSION TELEPHONE POSTAGE ALVERTISING & EDUCATI COMPUTERS & ED	OTHER S AL SERVICE ACATIONS ION RE SUPPO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,626,96 \$8,877.00 \$0,90 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,526.96 \$8,877.00 \$0,00 \$11,403.96 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	

Page

Clay Piggott 2019

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	
Fund: Office:	3001 8888	COLLECTOR'S AUT	OMATION FUND				····	
Group:		199 - 88889999 1874-981 (1875-1976)	TRANSFERS OUT		Talah da	TO STATES TO SHARWAY AND STATES A	District of the contract of th	e di se autorio e co
		Group Totals:	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00		
	Dep	artment Totals:	\$0.00	\$0.00	\$0.00	\$0.00		
		Fund Totals:	\$0.00	00.02	\$38.840.82	\$38,840,82		

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	1	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	ı
Office:	3002 0401 4012001	CIRCUIT COURT / CIRCUIT COURT - 4012999	AUTOMATION FUND					
•	12001 G	ENPRAL SUPPLIES MALL EQUIPMENT	\$0.00	\$8.00 \$0.00	\$0.00 \$80,535.97	\$0.00 \$80,535.97		<i>#21</i>
		Group Totals:	\$0.00	\$0.00	\$80,535.97	\$80,535.97		-
	Depar	tment Totals:	\$0.00	\$0.00	\$80,535.97	\$80,535.97		· · · · · · · · · · · · · · · · · · ·

Clay Piggoπ 2019

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3003		AUTOMATION FUND				
Office: 0409	DISTRICT COURT					
Group: 40910	01 - 4091999	PERSONAL SERVICES	;			
3003-04091001	SALARIES ELLETIME	30.00	- Jan (1 50 00)	\$0.00	£0.00 ₁	
AN ESTADORES AND AN ESTADORES AND RESERVOIR SPECIAL SP	SALARIES, PART-TIME	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04091006	STORGIAL STEP PRITY MAY		\$6.00	suno.	\$1,00	
	NONCONTRIBUTORY R		\$0.00	\$0.00	\$0.00 _	
3008-04091011	E CINEMPLOYMENTE COM	PENSATIO: S000	11 ST 2 SD 000	\$0.00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
Group: 40920	01 - 4092999	SUPPLIES				
.3003-04092001	GENERAL SUPPLIES	\$0.00	. 3.0,50 00 ·	\$500,00°	\$500.00	
	SMALL EQUIPMENT	\$0.00	\$0.00	\$1,000.00	\$1,000.00	andricky 2000 A state of the interior confidence of the confidence
3003-04092624	MAINTÉNANCE & SERV	ACE CONT STORY	\$0.00	\$0,00	\$0.00	
	Group Totals:	\$0.00	\$0.00	\$1,500.00	\$1,500.00	
Group: 40930	01 - 4093999	OTHER SERVICES & C	HARGES			
3003-04093030	ALC ST THE STATE OF THE STATE O	\$0.00	\$0,00	\$3,800,00	\$3,300.00	
	ADVERTISING & PUBLIC		\$0.00	\$50.00	\$ 50.00 _	
: Your Albert and Annual Control of the Control of	DUES & MEMBERSHIPS	\$0002	30.00	\$400 to	\$400.00	
3003-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	
3003-04093100		, s 50,00 1	## \$0.00	\$0,00	\$0.00	
3003-04093101	TRAINING & EDUCATIO		\$0.00	\$ 0.00	\$0.00	
3013344033102	COMPUTER SOFTWAR	E, SUPERINGE STORES	10 Post \$0.00	STREET STREET	\$500.00	to the second second second
	Group Totals:	\$0.00	\$0.00	\$4,250.00	\$4,250.00	
De	partment Totals:	\$0.00	\$0.00	\$5,750.00	\$5,750.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	n	Description	Year to Date Trans/Appro		Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	3004		AMENDMENT #79 FUND				
Office:	0105	ASSESSOR				•	
Group:	1052001	- 1052999	SUPPLIES				
igites/ari	05200¶ (c	SENERAL STIPPLIES	\$0.60		\$2,000,00	Section 1	
		MALL EQUIPMENT	\$0.00	\$0.00	\$2,500.00	\$2,500.00	andre i registe (i i i i i i i i i i i i i i i i i i i
3004301	052024-N	AINTENANCE AND	SERVICE CO SO 00	\$200 Sept 5 (\$30 00)	e: \$0.00 ₀	\$450.00	
		Group Totals:	\$0.00	\$0.00	\$4,500.00	\$4,500.00	
Froup:	1053001	- 1053999	OTHER SERVICES &	CHARGES			
3004401	053009 ° C	THER PROFESSION	IALISERVIČE : \$0.00	\$1.00	je 50.00 je	\$0.00	
3004-01		ELEPHONE	\$0.00	\$0.00	\$0.00	\$0.00	and the street of the street o
3004-01	053021 F	OSTAGE"	+12 S A 40.00	\$0.00	£0.00 s 2	# 2 e \$0.00	
3004-01		RAVEL	\$0.00	\$0.00	\$0.00	\$0.00	ting the first of the state of
3004-01	053040 A	DVERTISING AND P	UBLICATION - SO SO:	e e 5 000	\$0,00	\$ 350.00	
3004-01		UES AND MEMBERS		\$0.00	\$0.00	\$0.00	in in 15 - 1948 meters your expenses the profit of the pro
3004-01	053094 AM	eachand Lodgin	\$ 3 4 2 \$0.00	5000	\$0.00	\$0,00	
3004-01	053102 C	OMPUTER SOFTWA	RE, SUPPOF \$0.00	\$0.00	\$2,207.00	\$2,207.00 _	and a state of the
		Group Totals:	\$0.00	\$0.00	\$2,207.00	\$2,207.00	
roup:	1054001	- 1054999	CAPITAL OUTLAY				**************************************
3004-010	754004 N	ACHINERY AND EQ	UIPMENT (O' \$0.00'		\$6,000,002	\$6,000.00	
		Group Totals:	\$0.00	\$0.00	\$6,000.00	\$6,000.00	anticonfree, et suranticon recognitive and properties and an interest and an interest and an interest and an i
	Depar	tment Totals:	\$0.00	\$0.00	\$12,707.00	\$12,707.00	

\$1000

\$0.00

\$18,000.00

Clay Piggott 2019

New Budget Report

Fund: 1000 - 4900

3005-01016004-MACHINERY & EQUIP (OTHER THE SOLSO

Group Totals:

Department Totals:

Dept: 00-9999

Item: 00 - 9999

\$0.00

\$0.00

\$18,000.00

Year to Date Year to Date **Budgeted** Year to Date **New Budget** Line Item Description Trans/Appro **Balance Amount Expenditures Amount** Fund: 3005 **COUNTY CLERK'S COST FUND** 0101 Office: COUNTY CLERK Group: 1011001 - 1011999 **PERSONAL SERVICES** 3005-0101-1001 SALARIES, FLILL-TIME (-// \$0.00 \$0.00 \$0.00 3005-01011002 SALARIES, PART-TIME \$0.00 \$0.00 \$0.00 \$0.00 3005-010 1006 SQUAL SECURITY MATCHING \$0.00 50,000 \$0.00 \$0.00 3005-01011007 RETIREMENT MATCHING \$0.00 \$0.00 \$0.00 \$0.00 3005-01019009 HEALTHANSURANGE WATCHING \$0.00 \$0.00 \$0.00 elleri. 3005-01011010 WORKMEN'S COMPENSATION \$0.00 \$0.00 \$0.00 \$0.00 3005-01011011 LINEMPLOYMENT COMPENSATIO \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$0.00 \$0.00 Group: 1012001 - 1012999 **SUPPLIES** 3005-01012001 GENERAL SUPPLIES \$0.00 \$0.00 \$2,000.00 \$2,000.00 3005-01012002 SMALL EQUIPMENT \$0.00 \$0.00 \$7,000.00 \$7,000.00 3005-01012023 PARTE & REPAIRS ... \$2,500,00 **\$**0.00 \$0.00 **52** 500 00 3005-01012024 MAINTENANCE & SERVICE CONT \$0.00 \$0.00 \$0.00 \$0.00 Group Totals: \$0.00 \$0.00 \$11,500.00 \$11,500.00 Group: 1013001 - 1013999 **OTHER SERVICES & CHARGES** 3005-01013009 OTHER PROFESSIONAL SERVICE \$0.00 \$3,000.00 \$3,000.00 3005-01013030 TRAVEL \$0.00 \$0.00 \$1,000.00 \$1,000.00 3005-01013040 ADVERTISING & PUBLICATIONS \$0.00 \$0.00 \$100.00 \$100.00 3005-01013094 MEALS & LODGING \$0.00 \$0.00 \$400.00 \$400.00 3005-01018100 OTHERMISC \$0.00 \$0.00 \$0.00 \$0.00 3005-01013102 COMPUTER SOFTWARE, SUPPOF \$0.00 \$0.00 \$2,000.00 \$2,000.00 **Group Totals:** \$0.00 \$0.00 \$6,500.00 \$6,500.00 Group: 1014001 - 1014999 **CAPITAL OUTLAY**

\$0.00

\$0.00

\$0.00

\$0.00

New Budget Report

Fund: 1000 - 4900

Group Totals:

Department Totals:

Dept: 00-9999

Item: 00 - 9999

Year to Date Year to Date **Budgeted** Year to Date **New Budget** Line Item Description Trans/Appro **Expenditures Amount** Balance **Amount** Fund: 3006 RECORDER'S COST FUND Office: 0102 **CIRCUIT CLERK** 1021001 - 1021999 Group: PERSONAL SERVICES \$0.00°4.55° 3006-01021002 SALARIES, PART-TIME \$0.00 \$0.00 \$0.00 \$0.00 3006-01021006 SOCIAL SEGURITY MATCHING ... -\$0.00 \$0.00 60.00 50:00 3006-01021007 RETIREMENT MATCHING \$0.00 \$0.00 \$0.00 \$0.00 . 3006-01021009 HEALTHINSURANCE MATCHING \$0.00 \$0,00 **50.00**. 3006-01021010 WORKMEN'S COMPENSATION \$0.00 \$0.00 \$0.00 \$0.00 3006-01021011 VILHEMPLOYMENT COMPENSATIO \$0.00 \$0.00 \$0.00 \$0.00 3006-01021016 LIFE INSURANCE \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$0.00 \$0.00 Group: 1022001 - 1022999 SUPPLIES 3006-01022001 GENERAL SUPPLIES 4,000.00 \$0,00 .000.00 3006-01022002 SMALL EQUIPMENT \$0.00 \$0.00 \$0.00 \$0.00 3006-01022023 THARTS & REFAIRS \$0.00 \$0.00 \$0.00 \$0.00 3006-01022024 MAINTENANCE & SERVICE CONT \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$4,000.00 \$4,000.00 Group: 1023001 - 1023999 **OTHER SERVICES & CHARGES** 3006-01023009 OTHER PROFESSIONAL SERVICE . \$0.00 3006-01023020 TELEPHONE AND FAX-LANDLINE \$0.00 \$0.00 \$4,000.00 \$4,000,00 3006-01023021 /PQSTAGE \$0.00 SONO \$0.00-**50 00** 3006-01023030 TRAVEL \$0.00 \$0.00 \$0.00 \$0.00 3006-01023040 ADVERTISING & PUBLICATIONS \$0.00 \$50.00. \$50,00 3006-01023090 DUES & MEMBERSHIPS \$0.00 \$0.00 \$0.00 \$0.00 SONE-01025094 MEALS ELODGING \$0.00 3006-01023100 OTHER MISC \$0.00 \$0.00 \$0.00 \$0.00 KV6-U1023102 BEGMAUTER SOBIVARE SUE 2151(0(10)); (300.00 17216 **Group Totals:** \$0.00 \$0.00 \$24,500.00 \$24,500.00 Group: 1024001 - 1024999 **CAPITAL OUTLAY** Simil

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\$28,500.00

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\$28,500.00

Clay Piggott 2019 **New Budget Report**

Fund: 1000 - 4900

3008-06003040 ADVERTISING & PUBLICATION

3008-06003050 OFFECIAL SEOFEUTY BOND

3008-06003052 FIRE & EXTENDED COVERAGE

Department Totals:

Group Totals:

Dept: 00-9999

Item: 00 - 9999

\$1,400.00

\$1,400.00

\$468,156,16

\$0.00

Year to Date Year to Date Year to Date **Budgeted New Budget** Line Item Description Trans/Appro **Expenditures Amount** Balance **Amount** Fund: 3008 **COUNTY LIBRARY FUND** 0600 Office: **COUNTY LIBRARY** Group: 6001001 - 6001999 **PERSONAL SERVICES** 3008-08001001 SALARIES FAILLETIME 44.80.00 175 IGUA 5175,46304 3008-06001002 SALARIES, PART-TIME \$0.00 \$0.00 \$56,553.12 \$56,553.12 \$00836001006 SOCIALISECURITY MATCHING \$0.00 \$0.00 SPAIRING \$52,950.00 3008-06001007 RETIREMENT MATCHING \$0.00 \$0.00 \$29,000.00 \$29,000.00 SHOOB ADBOOT DOOR IN CHOOSEN THE HELD TO BE YET REMEN \$0,00 **50.00** : \$1.00 ±60.00 ± 3008-06001009 HEALTH INSURANCE MATCHING \$0.00 \$0.00 \$54,590.00 \$54,590.00 BOOB COOD OF WORKMEN'S COMPENSATION \$1,000.00 \$0.00 3008-06001011 **UNEMPLOYMENT COMPENSATIO** \$0.00 \$0.00 \$1,000.00 \$1,000.00 3008-06001016 LIFE INSURANCE 9,850000 \$0.00 \$500,00 \$0.00 3008-06001017 EMERGENCY AIR TRANSPORT \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$370,756.16 \$370,756.16 Group: 6002001 - 6002999 **SUPPLIES** 3008-06002001 GENERAL SUPPLIES \$0.00 \$0.00 \$96,000,002 \$96,000,000 3008-06002020 BUILDING MATERIALS & SUPPLIE \$0.00 \$0.00 \$0.00 \$0.00 Group Totals: \$0.00 \$0.00 \$96,000.00 \$96,000.00 Group: 6003001 - 6003999 **OTHER SERVICES & CHARGES** 3008-06003009 OTHERPROJESSIONAL SERVICE

SQ.00 //

\$1,400.00

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Clay Piggoπ 2019

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3012	****== **** **** ****	FUND				
Office: 0114	CHILD SUPPORT					
Group: 1142	001 - 1142999 SUP	PLIES				
3012-04142001	GENERAL SURBLIES AS 3	\$0,00	, ₽ 0,00	\$0.00	2000	
3012-01142002		\$0.00	\$ 0. 0 0	\$500.00	\$500.00	and the second s
601240 (14206)	JANITORIAL SUPPLIESS	# \$Q.00	\$0.00	, \$600 0.	3000	
3012-01142024	MAINTENANCE AND SERVICE	CO \$0.00	\$0.00	\$0.00	\$0.00	di malanga samina mangan sa melahandi kendi kanasa di kendi dalam kendi kendi mendiri dalam dalam dalam dalam d
	Group Totals:	\$0.00	\$0.00	\$500.00	\$500.00	
		T		4020.00	4000.00	
Group: 1143	Supplied the Control of Assessment of States and States	ER SERVICES & C			\$300.00	· · · · · · · · · · · · · · · · · · ·
30;12 :0 1;(£8026	TELEPHONE AND FAXURE LA	ER SERVICES & C		\$0.00	\$6.00	
3012401143026 3012-01143021	TELEPHONE AND FAXILINE (A POSTAGE	ER SERVICES & C	CHARGES \$0.00 \$0.00		en sammely the Annie of the Commission of the Co	
3012-01143020 3012-01143021 3012-01143030	TELEPHONE AND FAXINE (A POSTAGE TRAVEL	ER SERVICES & C NDI \$0,00 \$0,00	HARGES	15000	\$0.00	
3012-01143026 3012-01143021 3012-01143030 3012-01143040	TELEPHONE AND FAXIANE (A POSTAGE TRAVEL ADVERTISING AND PUBLICATION	ER SERVICES & C NDI \$0.20 \$0.00 \$0.00 ON \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$400.00 \$0.00 \$50.00	\$0.00 \$400.00	
3012-01143020 3012-01143021 3012-01143030 3012-01143040 3012-01143052	TELEPHONE AND FAXLINE (A POSTAGE TRAVEL ADVERTISING AND PUBLICATI FIRE AND EXTENDED GOVERN	ER SERVICES & C NDI \$0.00 \$0.00 ON \$0.00 SGE \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.90 \$400.00 \$3.8036	\$000 \$400.00 \$230	
3012301143020 3012-01143021 3012-01143030 3012-01143040 3012-01143052	POSTAGE TRAVEL ADVERTISING AND PUBLICATE FIRE AND EXTENDED COVERS COMP. SOFT/W & MAINT. AGR	ER SERVICES & C NDI \$0.00 \$0.00 \$0.00 ON \$0.00 SE \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$400.00 \$0.00 \$50.00	\$0.00 \$400.00 \$2.00 \$50.00	
3012-01143026 3012-01143021 3012-01143030 3012-01143040	TELEPHONE AND FAXLINE (A POSTAGE TRAVEL ADVERTISING AND PUBLICATI FIRE AND EXTENDED GOVERN	ER SERVICES & C NDI \$0.00 \$0.00 ON \$0.00 SGE \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$400.00 \$0.00 \$50.00 \$50.00	\$000 \$400.00 \$000 \$50.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount	ı
Fund: 301 Office: 040		L FUND		.				
			. :					
•	2001 - 4002999	SUPP	LIEŞ					
. 3015-040020	DI GENERAL SUPPLIES		\$0.00	\$0.00	\$47/0.07	SA PATEUZ		
3015-040020			\$0.00	\$0.00	\$0.00	\$0.00	under Alle Anger Chine de Carache Light Chine Ch	ACTIONS INCOME
3015-04002B	Ja. FOOD	- 45 A	\$50.00	2000 S	. - 3 000	- 00 (00 Per 60 (00 S		
	Group Totals:		\$0.00	\$0.00	\$4,710.07	\$4,710.07		a an in Ang ta India
Group: 400	3001 - 4003999	OTHE	R SERVICES & C	HARGES				
3015-040030	W TRAVEL	100	\$0.00	\$0.00	50.00	SCO		
3015-0400304	10 ADVERTISING & PUB	LICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	and the second s	Contract of the second
3015-040030	4 MEALS & LODGING	9.75	\$0.00	9 (\$0.00	30.00	\$0.00	for the second	No.
3015-0400310	00 OTHER MISC	1142/1142/11	\$0.00	\$0.00	\$0.00	\$0.00	ada termina di dalam antang di digina di dalam nyang di dalam nyang di dalam di dalam nyang di	· · · · · · · · · · · · · · · · · · ·
	Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
Group: 400	4001 - 4004999	CAPIT	AL OUTLAY					
3015-0400400	S. VEHICLES	10.00	\$0.00	\$0,00	\$0.00	\$0.00		
	Group Totals:	-	\$0.00	\$0.00	\$0.00	\$0.00		and a control of the control
Group: 400	5001 - 4005999	DEBT	SERVICE	-				
3016-0400500	5 LEASE PURCHASE P	RINQIPAL	\$0.00	\$0.00	\$0.00	\$0,00	dan ber	
3015-0400500	6 LEASE PURCHASE IN	TEREST	\$0.00	\$0.00	\$0.00	\$0.00		
	Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00		
1	Department Totals:	-	\$0.00	\$0.00	\$4,710.07	\$4,710.07		

Ciay Piggoπ 2019

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Ite	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
und:	3017	JAIL OP & MAINT	FD (ACT 1188)				
Office:	0418	COUNTY JAIL	•				
iroup:	41810	01 - 4181999	PERSONAL SERVICES	6			
30)7404	(18100)	SALARJES FULLTIME	30,00°	\$0.00	(\$25,040.00	\$25,040,00	
		SOCIAL SECURITY	\$0.00	\$0.00	\$1,916.00	\$1,916.00 _	
· · · · · · · · · · · · · · · · · · ·	经济企业基本的	RETIREMENT	30 00	je \$0.00° -	\$8,686.43	\$3,896,13	
3017-04	1181009	HEALTH INSURANCE	\$0.00	\$0.00	\$7,658.28	\$7,658.28	
California de puedos cos	SAN MARKET SAN SERVICION AND A	UNEMPLOYMENT		\$0,00	-\$500.00	\$500.00	
		MEMPLOYMENT MEDRIM ALLOWANCE	\$0.00 \$0.00	\$0.00	\$240.00	\$240.00	
A TAN CONTRACTOR OF THE	APPLIES AND AND ASSESSMENT OF THE PARTY OF T	LIFE INSURANCE	\$0.00	\$0.60	16850.00	\$850,00	
		RETIREES & NON-EMP	LOYEES IK as see \$0.00	\$0.00 \$0.00	\$61.20 \$0.00	\$61.20 \$0.00	
To Compa		Group Totals:	\$0.00		AND THE RESIDENCE OF THE PARTY OF THE		
	44920	01 - 4182999		\$0.00	\$40,101.61	\$40,101.61	
roup:			SUPPLIES				
12.0	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GENERAL SURPLIES	\$0,0Q	\$0.00	\$2,209.49	\$2,209.49	
		MEDICINE & DRUGS CLOTHING & UNIFORM	\$0.00	\$0.00	\$0.00	\$0.00	
		BUILDING MATERIAL A		\$0.00	\$0.00	\$0.00	
1017-04 1017-04	102020 182021	PAINTS AND METALS	ND SUPPLI \$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
		PLUMBING AND ELECT	RICAL \$0.00	\$0.00	\$0.00	\$0,00	
3017-04	or a resent transcent of		NICAE SUUU	3611100	\$0.00	\$0.00	
	182023	PARTS AND REPAIRS	\$500 Carried Control of Control of the Control of Contr	And There is no company of the compa	A Location	P. A. C. A.	AND COLORS OF COLORS
	182023	PARTS AND REPAIRS	\$0.00	\$0.00	\$2.200.40	\$0,00	
	Variable Control of the Control of t	PARTS AND REPAIRS Group Totals:	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$2,209.49	P. A. C. A.	
roup:	418300	PARTS AND REPAIRS Group Totals: 01 - 4183999	\$0.00 \$0.00 OTHER SERVICES & C	\$0.00 \$0.00 CHARGES	CONTRACTOR OF THE SALE	\$0,00 \$2,209.49	
roup: 1017-04	418300 183006	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDICAL: DENTAL & H	\$0.09 \$0.00 OTHER SERVICES & C	\$0.00 \$0.00	CONTRACTOR OF THE SALE	\$0,00	
roup: 3017-04	41830 6 183006 : 183040	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDIGAL: DENTAL 241 ADVERTISING AND PUI	\$0.00 \$0.00 OTHER SERVICES & COSPITAL BLICATION \$0.00	\$0.00 \$0.00 CHARGES \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00	\$0,06 \$2,209.49 \$2,209.66 \$100.00	
roup: 3017-04 3017-04 5017-04	41830 6 183006 183040 183090	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDIGAL DENTAL& 11 ADVERTISING AND PUI DUES & MEMBERSHIP	\$0.00 \$0.00 OTHER SERVICES & C SPITAL BLICATION \$0.00	\$0.00 \$0.00 CHARGES \$0.00 \$0.00	\$2,209.49 \$2,209.00	\$6,06 \$2,209.49 \$2,209.60	
roup: 3017-04 3017-04 5017-04	41830 6 183006 183040 183090	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDICAL DENTAL & H ADVERTISING AND PUI DUES & MEMBERSHIP COMPUTER SOFTWAR	\$0.00 \$0.00 OTHER SERVICES & COSPITAL \$0.00 BLICATION \$0.00 E, SUPPOF \$0.00	\$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	\$0.00 \$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	
roup: \$017-04 8017-04 8017-04	418306 183040 183040 183090 183102	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDIGAL DENTAL & 11 ADVERTISING AND PUI DUES & MEMBERSHIP COMPUTER SOFTWAR Group Totals:	\$0.00 \$0.00 OTHER SERVICES & C SSPITAL BLICATION \$0.00 \$0.00 E, SUPPOF \$0.00 \$0.00	\$0.00 \$0.00 CHARGES \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00 \$100.00	\$0,06 \$2,209.49 \$2,209.66 \$100.00 \$100.00	
roup: 1017-04 1017-04 1017-04 1017-04	418306 183006 183040 183090 183102	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDICAL: DENTAL & 14 ADVERTISING AND PUI OUES & MEMBERSHIP COMPUTER SOFTWAR Group Totals: 01 - 4184999	\$0.09 \$0.00 OTHER SERVICES & COSPITAL \$0.00 BLICATION \$0.00 E, SUPPOF \$0.00 \$0.00 CAPITAL OUTLAY	\$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	\$0.00 \$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	
roup: 9017-04 8017-04 8017-04 8017-04	418306 183006 183040 183090 183102	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDIGAL DENTAL & 11 ADVERTISING AND PUI DUES & MEMBERSHIP COMPUTER SOFTWAR Group Totals:	\$0.09 \$0.00 OTHER SERVICES & COSPITAL \$0.00 BLICATION \$0.00 E, SUPPOF \$0.00 \$0.00 CAPITAL OUTLAY	\$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	\$0.00 \$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00	
roup: 3017-04 3017-04 3017-04 roup:	418306 183006 183040 183090 183102	PARTS AND REPAIRS Group Totals: 01 - 4183999 MEDICAL: DENTAL & 14 ADVERTISING AND PUI OUES & MEMBERSHIP COMPUTER SOFTWAR Group Totals: 01 - 4184999	\$0.00 \$0.00 OTHER SERVICES & COSPITAL BLICATION \$0.00 E, SUPPOF \$0.00 \$0.00 CAPITAL OUTLAY	\$0.00 \$0.00 CHARGES \$0.00 \$0.00 \$0.00 \$0.00	\$2,209.49 \$2,209.00 \$100.00 \$100.00 \$0.00 \$2,409.00	\$0.06 \$2,209.49 \$2,209.60 \$100.00 \$100.00 \$0.00 \$2,409.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

ine Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
und: 3019	BOATING SAFE	TY FUND					
office: 0400	SHERIFF	•					
•	01 - 4001999		NAL SERVICES	•			
9018-0 40 01010	WORKMEYE GOME	NOTACION	Live at	\$0.00	\$0.00	\$0.00	
	Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	Control of the Control of the Control of Con
roup: 40020	01 - 4002999	SUPPL	ES		···		
3019-04002001	GENERAL SUPPLIES		\$0.00	7277 50 0 0	SU DU.	50.00	
3019-04002002	SMALL EQUIPMENT		\$0.00	\$0.00	\$0.00	\$0.00	
0.69 020002006	CLOTHING & UNIFOR	MAS .	\$0.00	50.00	\$0.00	\$0.00 _	
019-04002007	FUELS, OIL & LUBRIC		\$0.00	\$0.00	\$700.00	\$700.00	The second secon
019-04002008	TIRES & TUBES"		or		\$500.00	\$500.00	
019-04002023	PARTS & REPAIRS	and the second s	\$0.00	\$0.00	\$0.00	\$0.00	
	Group Totals:		\$0.00	\$0.00	\$1,200,00	\$1,200,00	
oup: 40030	01 - 4003999	OTHER	SERVICES & C	HARGES		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
010244003040	ADVERTISING & PUB				\$0.00		
019-04003053	FLEET LIABILITY		\$0.00	\$0.00	\$0.00	\$0.00	
019404003060	ELECTRICITY	rşı ayılığı i	5000	30.00	\$0.00	\$0.00 \$0.00	
019-04003090	DUES & MEMBERSHI	PS	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
019-04003094	MEALS & LODGING		\$0.00 €	\$0.00	\$0.00	\$0.00 _ \$0.00	
	OTHER MISC	and the second s	\$0.00	\$0.00	\$0.00	\$0.00	
0.41614.05(0.0)(4.0)(4.0)	TRAINING AND EDUC	ATION	\$0.00	\$000	\$570.84	\$520.84	
	Group Totals:	Commence of the Commence of th	\$0.00	\$0.00	\$520.84	\$ 520.84	
oup: 400400	01 - 4004999	CAPITA	L OUTLAY				· · · · · · · · · · · · · · · · · · ·
119-14004002	BUILDINGS:		2000 000				NATIONAL PROPERTY OF THE PROPE
	MACHINERY & EQUIP	OTHED TH			450,000	\$0.00	
MPROCLUMEN	VENIELES	CHIEN IN	\$0.00	\$0.00	\$0.00	\$0.00	
Comment of the second second second					32.50.00	AUGU.	
	Group Totale:		4				
····	Group Totals:		\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	

Clay Piggoπ 2019

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Year to Date Year to Date **Budgeted New Budget** Year to Date Line Item Description Trans/Appro **Expenditures Amount** Balance **Amount** Fund: 3020 **EMERGENCY 9 1 1 FUND** Office: 0501 Group: 5011001 - 5011999 PERSONAL SERVICES 3020-05011001 SALARIES, FULL-TIME \$0.00 \$43,981.34 \$43,981.34 3020-05011002 SALARIES PART-TIME \$0.00 \$0.00 \$0.00 \$0.00 . 3020-05011003 EXTRA HELP \$0.00 \$0,00 \$0.00 \$0.00 3020-05011005 OVERTIME & OTHER PREMIUM C \$0.00 \$0.00 \$0.00 \$0.00 3020-05011006 SOCIAL SECURITY MATCHING \$0.00 \$0.00 13,366.00 3,366.00 3020-05011008 NONCONTRIBUTORY RETIREMEN \$0.00 \$0.00 \$6,737.94 \$6,737.94 3020-05011009 HEALTH INSURANCE MATCHING \$0,00 \$0,00 \$15,316.56 \$15,316.56 3020-05011010 WORKMEN'S COMPENSATION \$0.00 \$0.00 \$1,122.00 \$1,122.00 3020-05011011 UNEMPLOYMENT COMPENSATIO \$0.00 \$480.00 \$480.00 \$0.00 3020-05011012 OTHER FRINGE BENEFITS \$0.00 \$0.00 \$100.00 \$100.00 3020-05011015 UNIFORM ALLOWANCE \$0.00 \$0,00 \$500,00 \$500.00 3020-05011016 LIFE INSURANCE \$0.00 \$0.00 \$122.40 \$122,40 3020-05011017 EMERGENCY AIR TRANSPORT \$0.00 \$0.00 \$20.00 \$20.00 **Group Totals:** \$0.00 \$0.00 \$71,746.24 \$71,746.24 Group: 5012001 - 5012999 SUPPLIES 3020-05012001 GENERAL SUPPLIES \$0.00 \$0.00 \$500.00 \$500.00 3020-05012002 SMALL EQUIPMENT \$0.00 \$0.00 \$5,000.00 \$5,000.00 3020-05012003 JANITORIAL SUPPLIES \$0.00 \$0.00° \$100.00 > \$100.00 3020-05012006 CLOTHING & UNIFORMS \$0.00 \$0.00 \$500.00 \$500.00 3020-05012007 FUELS, OIL & LUBRICANTS \$0.00 50.00 · 1,000.00 \$1,000.00 3020-05012008 TIRES & TUBES \$0.00 \$0.00 \$900.00 \$900.00 3020-05012020 BUILDING MATERIALS & SUPPLIE \$0.00 **50.00** \$200.00 \$200.00 3020-05012022 PLUMBING & ELECTRICAL \$0.00 \$0.00 \$100.00 \$100.00 3020-05012023 PARTS & REPAIRS \$0.00 \$0.00 \$6,000.00 **56**,000.00 ___ 3020-05012024 MAINTENANCE & SERVICE CONT \$0.00 \$0.00 \$1,000.00 \$1,000.00 **Group Totals:** \$0.00 \$0.00 \$15,300.00 \$15,300.00 5013001 - 5013999 Group: **OTHER SERVICES & CHARGES** 48020-05018009 AQUHER PROFESSIONALUSERY \$0.00 \$2,000.00 <u>. 1. i</u>4 \$2,000.00 3020-05013020 TELEPHONE & FAX-LANDLINE \$0.00 \$0.00 \$30,000.00 \$30,000.00 3020-05013021 #POSTAGE **50:00** = #L\$100.00 % \$100.00 3020-05013022 CELL PHONE \$0.00 \$0.00 \$2,000.00 \$2,000.00 280204050 S020 STRAVEL 50 DO SUCH SE \$300.00 ## \$00 OC - 3745 3020-05013040 ADVERTISING & PUBLICATIONS \$0.00 \$0.00 \$200.00 \$200.00 3020-05013052 ÆIRE & EXTENDED COVERAG \$0.00 \$0,00 \$200.00 \$200,00° G 3020-05013053 FLEET LIABILITY \$0.00 \$0.00 \$600.00 \$600.00 S020-05013060 SELECTRICITY **50.60**-0.0 SCOOLUD. \$600,00 3020-05013061 GAS \$0.00 \$0.00 \$100,00 \$100.00 NOZE-05018063 @WASTE DISPOSAL: \$0.00 \$0.00 \$25.00 \$25,00 3020-05013090 DUES & MEMBERSHIPS \$0.00 \$0.00 \$500.00 \$500.00 8020-05018094 AMEALS & LODGING \$0,00 50,00 \$500 DD \$500,000 (6.6) 3020-05013100 OTHER MISC \$0.00 \$0.00 \$300.00 \$300.00 GOZO-050131DI STRAINING & EDICEATIGN S 50.00 S0 00 x 4 0649 040 64.0KO 60 3020-05013102 COMPUTER SOFTWARE, SUPPOF \$0.00 \$0.00 \$13,000.00 \$13,000.00 Group Totals: \$0.00 \$0.00 \$54,425.00 \$54,425,00 Group: 5014001 - 5014999 **CAPITAL OUTLAY** #3020-05014004 MACHINERY & EQUIPYOTHER THE **50**.00 \$0.00 \$0.00 3020-05014005 VEHICLES \$0.00 \$0.00 \$0.00 \$0.00 A020-05014006 CONSTRUCTION IN PROGRESS 30 30 St. 00 \$000es \$0:00 \$0.00

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Year to Date Year to Date **Budgeted** Year to Date New Budget Line Item Description Trans/Appro **Expenditures Amount Balance Amount** Fund: 3022 **EMERGENCY VEHICLE FUND ACT 988** Office: 0400 SHERIFF 4002001 - 4002999 Group: **SUPPLIES Group Totals:** \$0.00 \$0.00 \$7,698.72 \$7,698.72 Group: 4003001 - 4003999 **OTHER SERVICES & CHARGES** 3022-04003080 PROVERTISING & PUBLICATIONS) \$0.00 \$100 3022-04003100 OTHER MISC \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$50.00 \$50.00 4004001 - 4004999 Group: **CAPITAL OUTLAY Group Totals:** \$0.00 \$0.00 \$0.00 \$0.00 Group: 4005001 - 4005999 **DEBT SERVICE** 3022-04005003 #MCTETERINGIPAL \$0.00 3022-04005004 NOTE INTEREST \$0.00 \$0.00 \$0.00 \$0.00 3022-04005005-/1EASE PURCHASE PRINCIPAL \$0.00 \$0.00 3022-04005006 LEASE PURCHASE INTEREST \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$0.00 \$0.00 Department Totals: \$0.00 \$0.00 \$7,748.72 \$7,748.72

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item Fund: 3024	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date	New Budget
Fund: 3024 Office: 0417	PUBLIC DEFENDE	ER FUND		Athount	Balance	Amount
	- 4171999	PERSONAL SERVICES	3			
3024-0417-(004-)	20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	30.00	** ***********************************			
	Group Totals:	\$0.00	A STATE OF THE PARTY OF THE PAR		\$5 200 ftg	
	- 4172999	SUPPLIES	\$0.00	\$5,200.00	\$5,200.00	
3024-04172001 G 3024-04172002 SI	MALL EQUIPMENT	30.00		7. 7. 5806 700 (.75	B EOGNO	
	Group Totals:	\$0.00	\$0.00	\$750.00	\$750.00 <u></u>	
	447007	\$0.00	\$0.00	\$1,550.00	\$1,550.00	
3024-04173021 (50	STAGE	OTHER SERVICES & CI	Santara - a			
3024-04173022 CE	LL PHONES	\$9.00 \$0.00	\$0.00	*//00/00	\$200.00	
3024-04173030 JB 3024-04173040 AD	VERTICING & OUR	\$4,00	\$0.00 \$0.0 0	\$600.00 \$750.00	\$600.00 \$750.00	
3024-04173070 RE	A TAMPERNIANING	ATION \$0.00 \$0.00	\$0.00	\$100.00	\$100.00	
3024-04173090 DU 3024-04173094 SUE	ES & MEMBERSHIPS	\$0.00	\$0.00 \$0.00	*\$3,600,00 · ; *	Stiplan	
3024-04173100 OTT	HER MISC	\$0.00	\$0.00	\$400.00 \$250.00	\$400.00 \$250.00	
3024-04173101 - app	ANING & EDUCATION	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	
3024-04173102 COI	MPUTER SOFTWARE/S	SUPPOR \$0.00	\$0.60 \$0.00	\$300.00 \$1,200.00	\$300.00	
	oup Totals:	\$0.00	\$0.00	\$7,400.00	\$1,200.00	
Departin	nent Totals:	\$0.00	\$0.00	\$14,150.00	\$7,400.00 \$14,150.00	######################################

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description	Year to DateTrans/Appro	Year to Date Expenditures	Budgeted	Year to Date	New Budget
Fund: 3031 Office: 0414	JUVENILE PROF	BATION FEE ELIND	Experiorures	Amount	Balance	Amount
	ANAFMITE CORE	₹7				
	01 - 4141999	PERSONAL SERVICES	1			
3031-04141001	SALARIES FULLETIME	The state of the s	Children S. Prairy Sold Street, Landon Services	State of Charles and the Walland		
3031-04141006	SOCIAL SECURITY AND	ATOURIO	\$0.00	\$0.00 ye	\$0.00	
794	NE REMENTANCE	The state of the s	\$0.00	\$0.00	\$0.00	
3031-04141009	HEALTH INSURANCE I)): 1 (2) 50.00	SO OO S	\$0.00	
	ONE WILL STORY	IDENIO ATVALLED TO THE REPORT OF THE PERSON	\$0.00 50.00	\$0.00	\$0.00	
3031-04141012 1	()THER EDIMOR DEVIC		\$0.00	\$0.00° (*	\$000 <u>i</u>	
3031-04141016	INIFORM ALTOWAND	\$0.00	\$0.00 \$0.00	\$0.00 \$1,960.00	\$0.00	
3031-04141016 L		\$0.00	\$0.00	A STATE OF THE PROPERTY OF THE	* \$1,960,00 <u> </u>	Assert Land
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	1 - 4142999	SUPPLIES	70.00	\$1,960.00	\$1,960.00	
3031-04142001 C	ENERAL SUPELIES	SECURE ASSESSMENT OF THE PROPERTY OF THE PROPE	Colored with the second control of the second			
3031-04142002 S	MALLEOUDLE		\$0,00	\$3,000.00 (F)	58.000.00	Market States
-2021-04142023 P	ARTS AND REPAIRS	\$0.00	\$0.00	\$2,000.00	\$2,000.00	Manufacture Committee Comm
3031-04142024 N	MAINTENANCE & SERV	\$0000 //CF CONT \$0.00	\$0.00	\$2,857,49	4° \$2,857.40	A. L. Caron St.
	Group Totals:		\$0.00	\$2,500.00	\$2,500.00	7 - 70.00
	- 4143999	\$0.00	\$0.00	\$10,357.49	\$10,357.49	
		OTHER SERVICES & CHA	ARGES		***************************************	
3031-04143000	EDICAL DESTALS HO	SPITAL \$0.00	\$0.00		A CONTRACTOR OF THE PARTY OF TH	Fig. sales age of a
303(±04(48020 TE	THER PROFESSIONAL	SERVICE \$0.00	\$0.00	31,000.00	+ \$1,900_00 <u> </u>	Account of the second
3031-04143040 At	TOPPED AX	AND THE RESIDENCE OF THE PARTY	\$0.00	\$0.00	\$0.00	
3031-04143100 01	OVERTISING & PUBLIC	CATIONS \$0.00	\$0.00	\$25.00 \$25.00	(Pt.) \$0.60 <u>: </u>	
		\$0.00 to	\$0.00	\$25.00 50.00	\$25.00 \$0.60	
	Group Totals:	\$0.00	\$0.00	\$1,025.00	The same of the sa	
roup: 4144001 -		CAPITAL OUTLAY	44124	≱1,025.00	\$1,025.00	
£031±04144004 MA	CHINERY & FORIE (6)	THERTH STORY	SECTION CASE NOT THE		-	
3031-04144005 VE	HICLES		300	\$0.00 44	e de la company	
	roup Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	ment Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$13,342.49	\$13,342.49	سيسيد والمستقيد والمتابد
7	und Totals:	\$0.00	\$0.00		¥10,072,73	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item Fund: 3400	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget
Office: 0418	JAIL MAINTENANCE COUNTY JAIL	· · · · ·			Dalance	Amount
Group: 41820	04 440					
		LIES				
3400-04182002	GENERAL SUPPLIES SMALL EQUIPMENT	\$0.00	\$0.00 A		The fact of the fa	_
3400-04182002	ANITORIAL SUPPLIES	\$0.00	\$0.00	\$2,000.00	\$2,000.00	200000000000000000000000000000000000000
3400-04182006	CLOTHING AND UNIFORMS	\$0.00	Feb. \$0.00	\$3,636.05 \$10,000.00	\$3,636.05	
3400-04182020	BUILDING MATERIAL AND SUPP	\$0.00	\$0.00	\$0.00	\$10,000,00	Wilson
3400-04182021	PAINTS AND METALO		\$0.00	\$100.00	\$0.00 \$100.00	
-74.47	REPAIR PARTS	\$0.00	\$0.00	\$100.00	\$100.00	
3400-04182024	MAINTENANCE AND CO.	\$0.00	Area \$0,00;	\$2,000.00	\$2,000.00	
	SHIMLE SERVICE	\$0.00 \$0.00	\$0.00	\$3,000.00	\$3,000.00	
3400-04182029	SMALL TOOLS	\$0.00	\$000	\$100.00	2 24 20 00 2	
	Group Totals:	\$0.00	\$0.00	\$100.00	\$100.00	The work of the second
Group: 4183001	-4183999 OTHER		\$0.00	\$21,036.05	\$21,036.05	
25 de 475 in the European from the comment	ADIO	SERVICES & CH	ARGES			
3400-04183025 0	ADIC	, \$0.00	\$0.00	i sa somes s		ACTION OF MANY AND ADDRESS OF THE PARTY OF T
3400-04183040 A	DVERTISINE & DVG 1655	\$0.00	\$0.00	\$0.00	SO OC.	
V*VV-U4 IB.SIBS3 - 18	(ACTE DIALE	\$0.09	\$0.00	\$50.00	\$0.00 \$50.00	
	EN I-MACHINERY SEASING INC.	\$0.00	\$0.00	\$1,600.00	\$1,600,00	
3400-04183100 O	THER MISC	\$0.00	.\$0.0D	*\$1/175.00	\$1,900.00	
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	- 10 10 00 00 00 00 00 00 00 00 00 00 00
	440.40.0	\$0.00	\$0.00	\$2,825.00	\$2,825.00	
400-04304002 ma	CAPITAL	OUTLAY			72,020.00	وران کا اسال کا اسال کا ایک اسال کا ایک اسال کا ا
400-04184004 MA	PROVEMENTS OTTHER THANBI	30.0 0 - 2 - 4	Son		Letter a page	
400-04184806 oz	ACHINERY & EQUIP (OTHER TH	\$0.00	\$0.00	50.00	ELECTRON SELECTION	<u> Andreid</u>
		\$0.00	\$0.00	\$6,500.00	\$6,500.00	
	roup Totals:	\$0.00		2250000	NATION OF SELECTION	
Depart	ment Totals:	\$0.00	\$0.00	\$9,000.00	\$9,000.00	
		40.00	\$0.00	\$32,861.05	\$32,861.05	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iten	n	Description	_	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	3401	SHERIFF DARE	PROGRAM					Amount
Office:	0400	SHERIFF						
Group:	4002001	- 4002999	SUPPLIE	S				
3401-040 3401-040	002001 . G 002002 . Si	ENERAL SUPPLIES MALL EQUIPMENT		\$0.00.		\$2,000,00	\$2.000 BO	
		Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	
		كالمسان كالمسان		\$0.00	\$0.00	\$2,000.00	\$2,000.00	
Group:	4003001	- 4003999	OTHER S	SERVICES & C	HARGES			
34014040	ices:glo=ea	WERTSING & FUE		\$0,00		enno.		
3401-040	03090 D	JES & MEMBERSHI	IP	\$0.00	\$0.00	 	个 女公女公司 医拉克克斯 医克斯斯氏 (1)	
3401-040	(ទោលភាព	CAINING & EDUCAT	ION	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	
		Group Totals:		\$0.00		Committee of the second se		
·					\$0.00	\$0.00	\$0.00	
	∪epar	bnent Totals:		\$0.00	\$0.00	\$2,000.00	\$2,000.00	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	m	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget
Fund:	3402	LAW LIBRARY			Amount	Dalance	Amount
Office:	0600	COUNTY LIBRARY	•				
Group:	6002001	- 6002999	SUPPLIES				
3402-06	002001 /G	ENERAL SUPPINES -	· -		n de la companya de l La companya de la co	a et 1900 de la companya de la comp	de com increso de la companya de la
Consideration of the Constitution of the Const			A COMPANY OF THE PROPERTY OF T		1.38.499.10	- 58,669.10	Condenses de la company
		Group Totals:	\$0.00	\$0.00	\$8,399.10	\$8,399,10	
Group:		- 6003999	OTHER SERVICES & C	HARGES			
2402:06	003020 20	VERTISING & PUBLIC	ATIONS 1 15 Series	300 0	\$0.00	300 0	
		Group Totals:	\$0.00	\$0.00			
	Depart	ment Totals:	Control of the last of the las	_	\$0.00	\$0.00	
-		unone rotals.	\$0.00	\$0.00	\$8,399.10	\$8,399.10	

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Iter	17	Description	Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund:	3404	K-9 DRUG DOG					741104111
Office:	0400	SHERIFF					
Group:	4002001	l - 4002999	SUPPLIES				
esalbajaja	002801-00	EVERAKSURSUESE	\$6500				
3404-04	002002 5	MALL EQUIPMENT	\$0.00	\$0.00	\$825.00	\$205.00	The state of the s
en e	DOZGA A	Edicineration as	2000	0000	\$0.00	\$825.00 \$30.00	
		Group Totals:	\$0.00	\$0.00	\$1,200.00	\$1,200.00	
Group:	4003001	- 4003999	OTHER SERVICES & C		41,200.00	41,200.00	
5414 DZI	resides a	Table da da certaka	The state of the s	Mileton Market School Co. The Common Street School Common Street		THE PROPERTY OF THE PROPERTY O	York on Anna and Charles Salahara Charles and Anna and A
3404-040		DVERTISING & PUBLI		## 1 .50.0 0	51,300,00°	\$1,800,00	
3404-504	303101 T	RAINING & EDUCATIO	CATIONS \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	
TO BE AND THE SECOND SECOND	man and an entitle from Eur 1962/54	Group Totals:			\$0.00	30.00	
			\$0.00	\$0.00	\$1,300.00	\$1,300.00	
Group:		- 4005999	DEBT SERVICE				
SACK-TAIL	(15)(15. IL	-ASEAURGAUSE PRI	NGPAL SO,00	ia. 1 (50.00)	\$0.00	· · · · · · · · · · · · · · · · · · ·	
		Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	
	Depar	tment Totals:	\$0.00	\$0.00	\$2,500.00	\$2,500.00	
		Fund Totals:	\$0,00	\$0,00	\$2,500.00	\$2,500.00	

New Budget Report

Fund: 1000 - 4900

Dept: 00-9999

Item: 00 - 9999

Year to Date Year to Date **Budgeted** Year to Date **New Budget** Line Item Description Trans/Appro **Expenditures Amount Amount** Balance H Fund: 3405 **EMERGENCY TASK FORCE DONATIONS** Office: 0505 **COUNTY EMERGENCY RESCUE FUND** 5051001 - 5051999 Group: **PERSONAL SERVICES** 061010 WORKERS COMPENSATION \$0.00 \$50.00 **6**300.00 \$300.00 **Group Totals:** \$0.00 \$0.00 \$300,00 \$300.00 5052001 - 5052999 Group: **SUPPLIES** 3405-05052001: GENERAL SUPPLIES \$0.00 3405-05052002 SMALL EQUIPMENT \$0.00 \$0.00 \$5,692.05 \$5,692.05 3405-05062007 FUEL OIL & LUBRICANT \$0.00 \$0.00 \$0.00 ... \$0.00 3405-05052020 BUILDING MATERIALS & SUPPLIE \$0.00 \$0.00 \$0.00 \$0.00 3405-05052023 PARTS & REPAIRS \$0.00 \$0.00 \$1,000.00 \$1,000,00 **Group Totals:** \$0.00 \$0.00 \$6.692.05 \$6,692.05 Group: 5053001 - 5053999 **OTHER SERVICES & CHARGES** 5405-05053040 ADVERTISING & PUBLICTION \$0.00 \$0.00 \$0.00 \$0.00 3405-05053052 FIRE & EXTENDED COVERAGE \$0.00 \$0.00 \$0.00 \$0.00 .3405-05053053 FLEET LIABILITY \$0.00 400,00 3405-05053060 ELECTRICITY \$0.00 \$0.00 \$500.00 \$500.00 3405-05053090 DUES & MEMBERSHIP \$0.00 \$0.00 \$0.00 \$0.00 3405-05053100 OTHER MISCELLANEOUS \$0.00 \$0.00 \$0.00 \$0.00 3405-05053101: TRAINING & EDUCATION \$0.00 \$0.00 \$0.00 \$0.00 **Group Totals:** \$0.00 \$0.00 \$900.00 \$900.00 Group: 5054001 - 5054999 **CAPITAL OUTLAY** 3405-05054005 VEHICUES \$0.00 . SEO.DO **Group Totals:** \$0.00 \$0.00 \$0.00 \$0.00 Department Totals: \$0.00 \$0.00 \$7,892.05 \$7,892.05 **Fund Totals:** \$0.00 \$0.00 \$7,892.05 \$7,892.05

Ciay Figgott 2019

New Budget Report Dept: 00-9999

Fund: 1000 - 4900

Line Item	Description		Year to Date Trans/Appro	Year to Date Expenditures	Budgeted Amount	Year to Date Balance	New Budget Amount
Fund: 3	500 CHALK BLUFF	GRANT					
Office: 06	601 COUNTY PARK	S AND RECF	REATION				
Group: 60	12001 - 6012999	SUPPLI	ES				
3500-06012	OTHER CHEVERAL SUPPLIES		\$0.00	Silv	35.000.00	S5XIII N	
3500-06012	002 SMALL EQUIPMENT	*	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
3500-06019	(PALYABULENNG NASTERIA)	S AND SURR	\$0.00	\$0.00	\$10,000.00	\$3,000.00	
3500-06012			\$0.00	\$0.00	\$100.00	\$100.00	
3500-06012	OZAPADAR OSTANIDA BEPLAIR	S	\$0.00	\$1,00	\$10,000,00	\$10,000.00	
3500-06012	024 MAINTENANCE AND	SERVICE CO	\$0.00	\$0.00	\$2.300.00	\$2,300,00	
3500-06012	OSO CONCRETE	as period - directly	3 2 5000	2000	\$0.00	50,00	
	Group Totals:		\$0.00	\$0.00	\$30,400.00	\$30,400.00	an en en ment a sol ment i kontre en platetet belan en ellen i disken et beteken fran en besteken en besteken
Group: 60	13001 - 6013999	OTHER:	SERVICES & C	HARGES			
3500-06013	040 ALVETTIŞING ANGVE	UBLICATION		\$0.00	NIMO W	SIDOO E	
	Group Totals:		\$0.00	\$0.00	\$100.00	\$100.00	enter the second se
Group: 60	14001 - 6014999	CAPITAL	OUTLAY				
3500-06014	OCA: MACHINERYA EOUI)	OTHER TH	\$0.00	50 ,00	* STO BOORDO * :	\$10,000.008	
3500-06014	006 CONSTRUCTION IN F	PROGRESS	\$0.00	\$0.00	\$10,000.00	\$10,000.00	
* .	Group Totals:	-	\$0.00	\$0.00	\$20,000.00	\$20,000.00	
				7	7,		
Group: 60	15001 - 6015999	DEBT SI			V,000.00	4-0,00-00	
.			ERVICE			· · · ·	
3500-06015	15001 - 6015999	RUNGIPAL	RVICE \$0.00	-\$ 0.00	**************************************	\$17/500 B0F	
3500-06015	15001 - 6015999 005 (Le ase Purghase P	RUNGIPAL	ERVICE			· · · ·	