

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CLARK, STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019" AND FOR OTHER PURPOSES.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget or the calendar year 2019 identified as "2019 Annual Budget, Clark County, Arkansas", dated _____, 2018 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours. Any further 2019 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the four major categories of expenditures - PERSONAL SERVICES, SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 4. MAXIMUM APPROPRIATED AMOUNTS.

A. GENERAL FUND

TOTAL PROJECTED GENERAL FUND REVENUES ARE:	5,941,909.00
90% ALLOWABLE APPROPRIATION:	5,347,718.10
TOTAL 2019 BUDGET:	5,220,196.06
BALANCE REMAINING UNAPPROPRIATED:	127,522.04

OFFICE	DEPARTMENT	<u>2019 Appropriated Amount</u>
1000/0100	COUNTY JUDGE	125,945.44
1000/0101	COUNTY CLERK	227,787.52
1000/0102	CIRCUIT CLERK	228,882.45
1000/0103	TREASURER	132,320.55
1000/0104	COLLECTOR	183,862.24
1000/0105	ASSESSOR	560,729.41
1000/0106	BOARD OF EQUALIZATION	1,117.38
1000/0107	QUORUM COURT	127,824.96
1000/0108	COURTHOUSE MAINTENANCE	166,321.51
1000/0109	ELECTION COMMISSION	30,595.31

Filed on the 11 day of Dec 2018

Rhonda L. Cate

COUNTY CLERK, CLARK COUNTY

1000/0117 ASSESSOR's LATE FEE	4,700.00
1000/0300 HEALTH DEPARTMENT	50,425.00
1000/0304 GIA - HEALTH	35,000.00
1000/0400 SHERIFF	1,381,198.23
1000/0401 CIRCUIT JUDGE	80,845.60
1000/0409 DISTRICT COURT	347,361.12
1000/0414 JUVENILE	138,655.54
1000/0416 PROSECUTING ATTY	263,411.64
1000/0418 JAIL	727,405.86
1000/0419 CORONER	48,077.22
1000/0420 PRISONER FOOD	85,000.00
1000/0423 COURT COMPLEX BUILDING	63,867.75
1000/0500 OEM	77,727.77
1000/0602 GIA - RECREATION & CULTURE	14,750.00
1000/0800 VETERANS SERVICES	17,083.50
1000/0801 EXTENSION OFFICE	77,550.00
1000/0802 PAUPERS AND WELFARE	1,250.00
1000/0803 GIA - SOCIAL SERVICES	15,500.00
1000/0888 TRANSFERS OUT	5,000.00
GRAND TOTAL - GENERAL APPROPRIATIONS	5,220,196.00
BALANCE REMAINING UNAPPROPRIATED - 2018	127,522.04

<u>B. 1800/0100 COURTHOUSE ANNEX AND RESTORATION</u>	
PROJECTED REVENUES	271,200.00
90% ALLOWABLE	244,080.00
2019 BUDGET	68,100.00
BALANCE REMAINING UNAPPROPRIATED	198,480.00

1800/0100 COURTHOUSE ANNEX AND RESTORATION

Personal Services	0.00
Supplies	38,100.00
Other Services and Charges	10,000.00
Capital Outlays	20,000.00
TOTAL	68,100.00

C. 1802/0502 VARIOUS FIRE DEPARTMENTS

PROJECTED REVENUES	30,175.00
100% ALLOWABLE	30,175.00
2019 BUDGET	30,175.00
BALANCE REMAINING UNAPPROPRIATED	0.00

1802/0502 VARIOUS FIRE DEPARTMENTS

Personal Services	0.00
Supplies	0.00
Other Services and Charges	30,175.00
Capital Outlays	0.00
TOTAL	30,175.00

D. 2000/0200 ROAD FUND

PROJECTED REVENUES	7,386,850.00
90% ALLOWABLE	6,648,165.00
2019 BUDGET	4,830,085.98
BALANCE REMAINING UNAPPROPRIATED	1,818,079.02

2000/0200 ROAD FUND

Personal Services	1,596,435.98
Supplies	2,059,950.00
Other Services and Charges	313,700.00
Capital Outlays	860,000.00
TOTAL	4,830,085.98

E. 3000/0103 TREASURER'S AUTOMATION FUND

PROJECTED REVENUES	55,686.00
90% ALLOWABLE	50,117.40
2019 BUDGET	27,600.00
BALANCE REMAINING UNAPPROPRIATED	22,517.40

3000/0103 TREASURER'S AUTOMATION FUND

Personal Services	0.00
Supplies	7,200.00
Other Services and Charges	20,400.00
Capital Outlays	0.00
TOTAL	27,600.00

F. 3001/0104 COLLECTOR'S AUTOMATION FUND

PROJECTED REVENUES	404,311.50
90% ALLOWABLE	363,880.35
2019 BUDGET	36,700.00
BALANCE REMAINING UNAPPROPRIATED	327,180.35

3001/0104 COLLECTOR'S AUTOMATION FUND

Personal Services	0.00
Supplies	20,000.00
Other Services and Charges	8,600.00
Capital Outlays	8,100.00
TOTAL	36,700.00

G. 3002/0401 CIRCUIT COURT AUTOMATION FUND

PROJECTED REVENUES	7,545.00
90% ALLOWABLE	6,790.50
2019 BUDGET	6,700.00
BALANCE REMAINING UNAPPROPRIATED	90.50

3002/0401 CIRCUIT COURT AUTOMATION FUND

Personal Services	0.00
Supplies	4,500.00
Other Services and Charges	2,200.00
Capital Outlays	0.00
TOTAL	6,700.00

H. 3003/0409 DISTRICT COURT AUTOMATION FUND

PROJECTED REVENUES	54,875.00
90% ALLOWABLE	49,387.50
2019 BUDGET	33,450.00
BALANCE REMAINING UNAPPROPRIATED	15,937.50

3003/0409 DISTRICT COURT AUTOMATION FUND

Supplies	1,500.00
Other Services and Charges	24,450.00
Capital Outlays	7,500.00
TOTAL	33,450.00

I. 3004/0105 ASSESSOR'S AMDMT.79 COST FUND

PROJECTED REVENUES	40,225.00
90% ALLOWABLE	36,202.50
2019 BUDGET	14,215.00
BALANCE REMAINING UNAPPROPRIATED	21,987.50

3004/0105 ASSESSOR'S AMDMT 79 COST FUND

Other Services and Charges	14,215.00
Capital Outlays	0.00
Interfund Transfers	0.00
TOTAL	14,215.00

J. 3005/0101 COUNTY CLERK's COST FUND

PROJECTED REVENUES	22,100.00
90% ALLOWABLE	19,890.00
2019 BUDGET	19,800.00
BALANCE REMAINING UNAPPROPRIATED	90.00

3005/0101 COUNTY CLERK's COST FUND

Supplies	0.00
Other Services and Charges	19,800.00
TOTAL	19,800.00

K. 3006/0102 RECORDER's COST FUND

PROJECTED REVENUES	183,300.00
90% ALLOWABLE	164,970.00
2019 BUDGET	164,330.84
BALANCE REMAINING UNAPPROPRIATED	639.16

3006/0102 RECORDER's COST FUND

Personal Services	50,272.13
Supplies	46,250.00
Other Services and Charges	23,985.00
Capital Outlays	43,823.71
TOTAL	164,330.84

L. 3008/0600 COUNTY LIBRARY FUND

PROJECTED REVENUES	397,590.00
90% ALLOWABLE	357,831.00
2019 BUDGET	357,284.83
BALANCE REMAINING UNAPPROPRIATED	546.17

3008/0600 COUNTY LIBRARY FUND

Personal Services	238,434.83
Supplies	24,450.00
Other Services and Charges	78,400.00
Capital Outlays	16,000.00
TOTAL	357,284.83

M. 3009/0700 SANITATION/SOLID WASTE FUND

PROJECTED REVENUES	1,067,000.00
90% ALLOWABLE	960,300.00
2018 BUDGET	958,787.89
BALANCE REMAINING UNAPPROPRIATED	1,512.11

3009/0700 SANITATION/SOLID WASTE FUND

Personal Services	375,787.89
Supplies	112,800.00
Other Services and Charges	400,200.00
Capital Outlays	70,000.00
TOTAL	958,787.89

N. 3012/0102 CHILD SUPPORT COST FUND

PROJECTED REVENUES	<u>20,417.50</u>
90% ALLOWABLE	<u>17,827.63</u>
2019 BUDGET	<u>17,827.63</u>
BALANCE REMAINING UNAPPROPRIATED	<u>0.00</u>

3012/0102 CHILD SUPPORT COST FUND

Supplies	<u>6,500.00</u>
Other Services and Charges	<u>11,327.63</u>
Capital Outlays	<u>0.00</u>
TOTAL	<u>17,827.63</u>

O. 3016/0400 BREATHALYZER FUND

PROJECTED REVENUES	<u>11,463.00</u>
90% ALLOWABLE	<u>10,316.70</u>
2019 BUDGET	<u>3,550.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>6,766.70</u>

3016/0400 BREATHALYZER FUND

Supplies	<u>1,000.00</u>
Other Services and Charges	<u>2,550.00</u>
TOTAL	<u>3,550.00</u>

P. 3017-0400 JAIL OPERATION AND MAINTENANCE FUND

PROJECTED REVENUES	<u>218,150.00</u>
90% ALLOWABLE	<u>196,335.00</u>
2019 BUDGET	<u>57,600.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>138,735.00</u>

3017/0400 JAIL OPERATION AND MAINTENANCE FUND

Supplies	<u>49,000.00</u>
Other Services and Charges	<u>8,600.00</u>
Interfund Transfers	<u>0.00</u>
TOTAL	<u>57,600.00</u>

Q. 3019/0400 BOATING SAFETY FUND

PROJECTED REVENUES	<u>14,162.00</u>
90% ALLOWABLE	<u>12,745.80</u>
2019 BUDGET	<u>4,650.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>8,095.80</u>

3019/0400 BOATING SAFETY FUND

Supplies	<u>1,650.00</u>
Other Services and Charges	<u>3,000.00</u>
TOTAL	<u>4,650.00</u>

R. 3020/0501 EMERGENCY 911 FUND

PROJECTED REVENUES	<u>1,316,350.00</u>
90% ALLOWABLE	<u>1,184,715.00</u>
2019 BUDGET	<u>492,273.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>692,442.00</u>

3020/0501 EMERGENCY 911 FUND

Personal Services	13,318.00
Supplies	30,000.00
Other Services and Charges	447,955.00
Capital Outlays	1,000.00
TOTAL	492,273.00

S. 3025/0416 VICTIM WITNESS FUND

PROJECTED REVENUES	76,250.00
90% ALLOWABLE	68,625.00
2019 BUDGET	50,059.95
BALANCE REMAINING UNAPPROPRIATED	18,565.05

3025/0416 VICTUM WITNESS FUND

Personal Services	47,314.95
Supplies	1,500.00
Other Services and Charges	1,245.00
TOTAL	50,059.95

T. 3026/0417 PUBLIC DEFENDER FUND

PROJECTED REVENUES	351,625.00
90% ALLOWABLE	316,462.50
2019 BUDGET	38,700.00
BALANCE REMAINING UNAPPROPRIATED	277,762.50

3026/0417 PUBLIC DEFENDER FUND

Supplies	4,400.00
Other Services and Charges	31,300.00
Capital Outlays	3,000.00
TOTAL	38,700.00

U. 3028/0409 DRUG COURT PROGRAM FUND

PROJECTED REVENUES	4,560.00
90% ALLOWABLE	3,654.00
2019 BUDGET	3,654.00
BALANCE REMAINING UNAPPROPRIATED	0.00

3028/0409 DRUG COURT PROGRAM FUND

Supplies	3,654.00
Other Services and Charges	0.00
TOTAL	3,654.00

V. 3031/0414 JUVENILE PROBATION/REPRESENTATION

PROJECTED REVENUES	6,135.30
90% ALLOWABLE	5,517.27
2019 BUDGET	5,517.27
BALANCE REMAINING UNAPPROPRIATED	0.00

3031/0414 JUVENILE PROBATION/REPRESENTATION

Other Services and Charges	5,517.27
TOTAL	5,517.27

W. 3039/0102 CIRCUIT CLERK's COMM FEE FUND

PROJECTED REVENUES	<u>6,019.50</u>
90% ALLOWABLE	<u>5,417.55</u>
2019 BUDGET	<u>5,417.55</u>
BALANCE REMAINING UNAPPROPRIATED	<u>0.00</u>

3039/0102 CIRCUIT CLERK's COMM FEE FUND

Other Services and Charges	<u>5,417.55</u>
TOTAL	<u>5,417.55</u>

X. 3400/0400 DRUG ENFORCEMENT "BUY MONEY" FUND

PROJECTED REVENUES	<u>5,000.00</u>
100% ALLOWABLE	<u>5,000.00</u>
2019 BUDGET	<u>5,000.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>0.00</u>

3400/0400 DRUG ENFORCEMENT "BUY MONEY" FUND

Other Services and Charges	<u>5,000.00</u>
TOTAL	<u>5,000.00</u>

Y. 3401/0603 CLARK COUNTY MARINA

PROJECTED REVENUES	<u>52,781.85</u>
90% ALLOWABLE	<u>45,283.50</u>
2019 BUDGET	<u>45,283.50</u>
BALANCE REMAINING UNAPPROPRIATED	<u>0.00</u>

3401/0603 CLARK COUNTY MARINA

Other Services and Charges	<u>45,283.50</u>
TOTAL	<u>45,283.50</u>

Z. 3402/0700 INVESTMENTS/SANITATION

PROJECTED REVENUES	<u>398,600.05</u>
100% ALLOWABLE	<u>398,600.05</u>
2019 BUDGET	<u>0.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>398,600.05</u>

3402/0700 INVESTMENTS/SANITATION

Supplies	<u>0.00</u>
Other Services and Charges	<u>0.00</u>
Capital Outlays	<u>0.00</u>
TOTAL	<u>0.00</u>

AA. 3404/0400 JAIL CONSTRUCTION FUND

PROJECTED REVENUES	<u>332,500.00</u>
90% ALLOWABLE	<u>300,330.00</u>
2019 BUDGET	<u>0.00</u>
BALANCE REMAINING UNAPPROPRIATED	<u>300,330.00</u>

3404/0400 JAIL CONSTRUCTION FUND

Other Services and Charges	<u>0.00</u>
TOTAL	<u>0.00</u>

BB.3405/0400 JAIL MAINTENANCE FUND

PROJECTED REVENUES	360,600.00
90% ALLOWABLE	324,540.00
2019 BUDGET	285,900.00
BALANCE REMAINING UNAPPROPRIATED	38,640.00

3405/0700 JAIL MAINTENANCE FUND

Supplies	25,500.00
Other Services and Charges	260,400.00
Capital Outlays	0.00
TOTAL	285,900.00

CC. 3407/0126 EDCCC TAX FUND

PROJECTED REVENUES	1,500,000.00
100% ALLOWABLE	1,500,000.00
2019 BUDGET	1,482,000.00
BALANCE REMAINING UNAPPROPRIATED	18,000.00

3407/0126 EDCCC TAX FUND

Supplies	0.00
Other Services and Charges	1,482,000.00
Capital Outlays	0.00
TOTAL	1,482,000.00

DD. 3500/0422 OEM GRANT FUND

PROJECTED REVENUES	49,750.00
100% ALLOWABLE	49,750.00
2019 BUDGET	49,750.00
BALANCE REMAINING UNAPPROPRIATED	0.00

3500/0422 OEM GRANT FUND

Supplies	0.00
Other Services and Charges	49,750.00
Capital Outlays	0.00
TOTAL	49,750.00

SECTION 5. SEVERABILITY.

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

DATE: December 11, 2018

APPROVED: Troy Tucker
Troy Tucker, Clark County Judge

ATTEST: Rhonda Cole 12/11/18
Rhonda Cole, Clark County Clerk Date

VETOED: _____
Date

Sponsors: Tom Calhoon
Tom Calhoon, JP District # 6

B. J. Johns
B. J. Johns, JP District #8

CLARK COUNTY SALARIES - 2019

CO. JUDGE (1/2 General 1/2 Road)	54,940.00
Admin Ass't	27,372.00
COUNTY CLERK	47,970.00
Chief Deputy	33,408.00
Payroll Clerk	26,390.00
Deputy Clerk	26,228.00
CIRCUIT CLERK	47,970.00
Dep Clerk	34,632.00
Dep Clerk	28,149.00
Dep Clerk	27,841.00
Dep Clerk	25,843.00
Dep Clerk	25,054.00
TREASURER	47,970.00
Chief Dep Treasurer	31,021.00
SHERIFF/COLLECTOR	54,582.00
Chief Dep Sheriff	49,377.00
Criminal Investigator	40,937.00
Criminal Investigator	34,568.00
Criminal Investigator	35,439.00
Criminal Investigator	34,722.00
Investigator	40,852.00
Deputy Sheriff	37,363.00
Deputy Sheriff	36,524.00
Deputy Sheriff	34,835.00
Deputy Sheriff	33,557.00
Deputy Sheriff	33,882.00
Deputy Sheriff	33,871.00
Deputy Sheriff	31,792.00
Deputy Sheriff	32,890.00
Office Manager	27,948.00
Secretary	26,057.00
Secretary	23,623.00
Chief Deputy Collector	32,496.00
Deputy Collector	27,253.00
Jail Administrator	32,101.00
Dispatcher/Matron	38,891.00
Dispatcher/Matron	38,386.00
Dispatcher/Matron	31,346.00
Dispatcher/Matron	26,847.00
Dispatcher/Matron	24,543.00
Jailer	25,656.00
Jailer	25,458.00
Jailer	24,770.00
Jailer	24,543.00

Jailer	24,398.00
Jailer	24,327.00
Jailer	24,327.00
Jailer	24,286.00
Jailer	24,335.00
ASSESSOR	47,970.00
Deputy Assessor II	33,500.00
Deputy Assessor II	28,842.00
Deputy Assessor	24,434.00
Deputy Assessor	24,178.00
Deputy Assessor	23,477.00
DISTRICT COURT	
Court Clerk	35,875.00
Small Claims Clerk	26,249.00
Deputy Small Claims Clerk	27,259.00
Deputy Court Clerk	23,561.00
Deputy Court Clerk	24,648.00
Deputy Court Clerk	24,605.00
Deputy Court Clerk	24,712.00
QUORUM COURT	
Quorum Court Coordinator	23,165.00
Justice of the Peace 11 @	200.00
JUVENILE PROBATION	
Director/Probation Officer	48,008.00
Intake Officer	35,171.00
PROS. ATTORNEY	
Hot Check Coord	47,378.00
Restitution Recovery Specialist	26,275.00
Felony Case Coord	24,500.00
Misdemeanor Case Coord	26,698.00
Domestic Violence Coord	27,386.00
COURTHOUSE MAINT/Housekeeper	21,547.00
CORONER	20,795.00
DEM Director (1/2 General 1/2 Road	30,750.00
COURT COMPLEX HOUSEKEEPER	30,599.00
ROAD	
Road Superintendent	39,664.00
Assistant Foreman	31,570.00
Operator	43,023.00

Operator	41,969.00
Operator	39,320.00
Operator	35,155.00
Operator	33,561.00
Operator	28,681.00
Operator	25,978.00
Operator 2 @ 25,728.	51,456.00
Truck Driver	39,574.00
Truck Driver	36,055.00
Truck Driver	27,020.00
Truck Driver 2 @ 32085.	64,170.00
Truck Driver	25,916.00
Truck Driver	26,270.00
Truck Driver	26,526.00
Truck Driver	26,207.00
Laborer	44,042.00
Laborer	42,106.00
Laborer	32,618.00
Bridge Foreman	39,212.00
Shop Foreman	37,643.00
Mechanic	29,713.00
Mechanic	28,965.00
Secretary	23,582.00
Truck Driver 2 @ 25,728	51,456.00
SANITATION	
Operator	45,262.00
Operator	36,671.00
Operator	27,595.00
Truck Driver	38,505.00
Truck Driver	33,561.00
Truck Driver	27,124.00
Secretary	26,399.00
LIBRARY	
Director	45,000.00
Librarian	39,070.00
Librarian	23,075.00
Librarian	17,000.00
Librarian	23,846.00
VICTIM WITNESS	
Juvenile Victim Witness Coordinator	32,215.00

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0100		COUNTY JUDGE									
Group: 1001001 - 1001999		PERSONAL SERVICES									
1000-01001001	SALARIES FULL TIME	\$0.00	\$0.00	\$6,859.34	\$6,859.34	\$54,842.00	\$0.00	\$47,982.66	12.507	12.507	87.493
1000-01001002	SALARIES, PART TIME	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$16,000.00	\$0.00	\$14,920.00	6.750	6.750	93.250
1000-01001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$590.16	\$590.16	\$5,419.41	\$0.00	\$4,829.25	10.890	10.890	89.110
1000-01001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,050.84	\$1,050.84	\$8,401.79	\$0.00	\$7,350.95	12.507	12.507	87.493
1000-01001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,263.44	\$1,263.44	\$11,371.14	\$0.00	\$10,107.70	11.111	11.111	88.889
1000-01001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$26.75	\$26.75	\$152.00	\$0.00	\$125.25	17.599	17.599	82.401
1000-01001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$320.00	0.000	0.000	100.000
1000-01001016	LIFE INSURANCE	\$0.00	\$0.00	\$7.43	\$7.43	\$89.10	\$0.00	\$81.67	8.339	8.339	91.661
Group Totals:		\$0.00	\$0.00	\$10,877.96	\$10,877.96	\$96,595.44	\$96,595.44	\$85,717.48	11.261	11.261	88.739
Group: 1002001 - 1002999		SUPPLIES									
1000-01002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.000	0.000	100.000
1000-01002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-01002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$247.34	\$247.34	\$1,100.00	\$0.00	\$852.66	22.485	22.485	77.515
Group Totals:		\$0.00	\$0.00	\$247.34	\$247.34	\$4,300.00	\$4,300.00	\$4,052.66	5.752	5.752	94.248
Group: 1003001 - 1003999		OTHER SERVICES & CHARGES									
1000-01003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000-01003005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
1000-01003020	TELEPHONE& FAX, LANDLINE	\$0.00	\$0.00	\$115.22	\$115.22	\$3,000.00	\$0.00	\$2,884.78	3.841	3.841	96.159
1000-01003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01003023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-01003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01003050	OFFICIAL'S & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$450.00	\$0.00	\$400.00	11.111	11.111	88.889
1000-01003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$3,570.25	\$3,570.25	\$5,500.00	\$0.00	\$1,929.75	64.914	64.914	35.086
1000-01003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,735.47	\$3,735.47	\$20,050.00	\$20,050.00	\$16,314.53	18.631	18.631	81.369
Group: 1004001 - 1004999		CAPITAL OUTLAY									
1000-01004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$14,860.77	\$14,860.77	\$125,945.44	\$125,945.44	\$111,084.67	11.799	11.799	88.201
Fund: 1000		COUNTY GENERAL									
Office: 0101		COUNTY CLERK									

Clark
2019
Budget Detail Report

Month: 1 Fund: 1000 - 6508 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0101		COUNTY CLERK									
Group: 1011001 - 1011999		PERSONAL SERVICES									
1000-01011001	SALARIES FULL TIME	\$0.00	\$0.00	\$11,166.32	\$11,166.32	\$133,996.00	\$0.00	\$122,829.68	8.333	8.333	91.667
1000-01011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$838.48	\$838.48	\$10,250.69	\$0.00	\$9,412.21	8.180	8.180	91.820
1000-01011008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,710.68	\$1,710.68	\$20,528.19	\$0.00	\$18,817.51	8.333	8.333	91.667
1000-01011009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,929.34	\$1,929.34	\$30,323.04	\$0.00	\$28,393.70	6.363	6.363	93.637
1000-01011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$32.00	\$32.00	\$182.00	\$0.00	\$150.00	17.582	17.582	82.418
1000-01011016	LIFE INSURANCE	\$0.00	\$0.00	\$19.80	\$19.80	\$237.60	\$0.00	\$217.80	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$15,696.62	\$15,696.62	\$195,517.52	\$195,517.52	\$179,820.90	8.028	8.028	91.972
Group: 1012001 - 1012999		SUPPLIES									
1000-01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000-01012002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-01012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01012024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$26.16	\$26.16	\$1,400.00	\$0.00	\$1,373.84	1.869	1.869	98.131
Group Totals:		\$0.00	\$0.00	\$26.16	\$26.16	\$9,800.00	\$9,800.00	\$9,773.84	0.267	0.267	99.733
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
1000-01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-01013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$900.00	\$900.00	\$4,000.00	\$0.00	\$3,100.00	22.500	22.500	77.500
1000-01013020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$198.44	\$198.44	\$3,000.00	\$0.00	\$2,801.56	6.615	6.615	93.385
1000-01013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000-01013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-01013023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-01013040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$116.00	\$116.00	\$500.00	\$0.00	\$384.00	23.200	23.200	76.800
1000-01013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$400.00	\$0.00	\$350.00	12.500	12.500	87.500
1000-01013052	FIRE & EXTENDEND COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00	\$620.00	0.000	0.000	100.000
1000-01013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$150.00	\$150.00	\$500.00	\$0.00	\$350.00	30.000	30.000	70.000
1000-01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01013102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,414.44	\$1,414.44	\$19,970.00	\$19,970.00	\$18,555.56	7.083	7.083	92.917
Group: 1014001 - 1014999		CAPITAL OUTLAY									
1000-01014004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$17,137.22	\$17,137.22	\$227,787.52	\$227,787.52	\$210,650.30	7.523	7.523	92.477
Fund: 1000		COUNTY GENERAL									
Office: 0102		CIRCUIT CLERK									

Clark
2019
Budget Detail Report

Month: 1 Fund: 1000 - 6508 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0102		CIRCUIT CLERK									
Group: 1021001 - 1021999		PERSONAL SERVICES									
1000-01021001	SALARIES, FULL TIME	\$0.00	\$0.00	\$12,815.34	\$12,815.34	\$154,857.00	\$0.00	\$142,041.66	8.276	8.276	91.724
1000-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$973.52	\$973.52	\$11,846.56	\$0.00	\$10,873.04	8.218	8.218	91.782
1000-01021008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$2,063.24	\$2,063.24	\$23,724.09	\$0.00	\$21,660.85	8.697	8.697	91.303
1000-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,963.52	\$1,963.52	\$37,903.80	\$0.00	\$35,940.28	5.180	5.180	94.820
1000-01021010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	0.000	0.000	100.000
1000-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$24.75	\$24.75	\$297.00	\$0.00	\$272.25	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$17,840.37	\$17,840.37	\$228,882.45	\$228,882.45	\$211,042.08	7.795	7.795	92.205
Group: 1022001 - 1022999		SUPPLIES									
1000-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
1000-01023009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1024001 - 1024999		CAPITAL OUTLAY									
1000-01024004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$17,840.37	\$17,840.37	\$228,882.45	\$228,882.45	\$211,042.08	7.795	7.795	92.205
Fund: 1000		COUNTY GENERAL									
Office: 0103		TREASURER									
Group: 1031001 - 1031999		PERSONAL SERVICES									
1000-01031001	SALARIES, FULL TIME	\$0.00	\$0.00	\$6,582.58	\$6,582.58	\$78,991.00	\$0.00	\$72,408.42	8.333	8.333	91.667
1000-01031003	EXTRA HELP	\$0.00	\$0.00	\$770.00	\$770.00	\$12,000.00	\$0.00	\$11,230.00	6.417	6.417	93.583
1000-01031006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$514.73	\$514.73	\$6,960.81	\$0.00	\$6,446.08	7.395	7.395	92.605
1000-01031008	NON CONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,226.37	\$1,226.37	\$12,101.42	\$0.00	\$10,875.05	10.134	10.134	89.866
1000-01031009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$15,161.52	\$0.00	\$14,529.80	4.167	4.167	95.833
1000-01031010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$22.00	\$22.00	\$157.00	\$0.00	\$135.00	14.013	14.013	85.987
1000-01031016	LIFE INSURANCE	\$0.00	\$0.00	\$4.95	\$4.95	\$118.80	\$0.00	\$113.85	4.167	4.167	95.833
Group Totals:		\$0.00	\$0.00	\$9,752.35	\$9,752.35	\$125,490.55	\$125,490.55	\$115,738.20	7.771	7.771	92.229
Group: 1032001 - 1032999		SUPPLIES									
1000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01032024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$17.44	\$17.44	\$130.00	\$0.00	\$112.56	13.415	13.415	86.585
Group Totals:		\$0.00	\$0.00	\$17.44	\$17.44	\$130.00	\$130.00	\$112.56	13.415	13.415	86.585

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0103		TREASURER									
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
1000 -01033009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033020	TELEPHONE & FAX LANDLINE	\$0.00	\$0.00	\$142.96	\$142.96	\$0.00	\$0.00	(\$142.96)	0.000	0.000	0.000
1000 -01033021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -01033023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -01033040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -01033050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$250.00	\$0.00	\$200.00	20.000	20.000	80.000
1000 -01033052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000 -01033080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$195.00	\$195.00	\$1,000.00	\$0.00	\$805.00	19.500	19.500	80.500
1000 -01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$387.96	\$387.96	\$6,100.00	\$6,100.00	\$5,712.04	6.360	6.360	93.640
Group: 1034001 - 1034999		CAPITAL OUTLAY									
1000 -01034004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$10,157.75	\$10,157.75	\$132,320.55	\$132,320.55	\$122,162.80	7.677	7.677	92.323
Fund: 1000		COUNTY GENERAL									
Office: 0104		COLLECTOR									
Group: 1041001 - 1041999		PERSONAL SERVICES									
1000 -01041001	SALARIES, FULL TIME	\$0.00	\$0.00	\$4,979.08	\$4,979.08	\$87,040.00	\$0.00	\$82,060.92	5.720	5.720	94.280
1000 -01041002	SALARIES, PART TIME	\$0.00	\$0.00	\$1,225.38	\$1,225.38	\$19,500.00	\$0.00	\$18,274.62	6.284	6.284	93.716
1000 -01041006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$429.50	\$429.50	\$8,150.31	\$0.00	\$7,720.81	5.270	5.270	94.730
1000 -01041008	NON CONTRIBUTORY RETIREME	\$0.00	\$0.00	\$847.10	\$847.10	\$13,334.53	\$0.00	\$12,487.43	6.353	6.353	93.647
1000 -01041009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,263.44	\$1,263.44	\$18,951.90	\$0.00	\$17,688.46	6.667	6.667	93.333
1000 -01041010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$117.25	\$117.25	\$712.00	\$0.00	\$594.75	16.468	16.468	83.532
1000 -01041016	LIFE INSURANCE	\$0.00	\$0.00	\$9.90	\$9.90	\$148.50	\$0.00	\$138.60	6.667	6.667	93.333
Group Totals:		\$0.00	\$0.00	\$8,871.65	\$8,871.65	\$147,837.24	\$147,837.24	\$138,965.59	6.001	6.001	93.999
Group: 1042001 - 1042999		SUPPLIES									
1000 -01042001	GENERAL SUPPLIES	\$0.00	\$0.00	\$229.50	\$229.50	\$7,500.00	\$0.00	\$7,270.50	3.060	3.060	96.940
1000 -01042002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01042024	MAINTENANCE & SERVICES CO	\$0.00	\$0.00	\$30.52	\$30.52	\$0.00	\$0.00	(\$30.52)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$260.02	\$260.02	\$7,500.00	\$7,500.00	\$7,239.98	3.467	3.467	96.533

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0104		COLLECTOR									
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
1000-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$258.18	\$258.18	\$3,500.00	\$0.00	\$3,241.82	7.377	7.377	92.623
1000-01043021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
1000-01043023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01043040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
1000-01043050	OFFICIALS & DEPUTY BOND	\$0.00	\$0.00	\$88.00	\$88.00	\$350.00	\$0.00	\$262.00	25.143	25.143	74.857
1000-01043052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	0.000	0.000	100.000
1000-01043090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-01043094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$346.18	\$346.18	\$24,525.00	\$24,525.00	\$24,178.82	1.412	1.412	98.588
Group: 1044001 - 1044999		CAPITAL OUTLAY									
1000-01044004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$9,477.85	\$9,477.85	\$183,862.24	\$183,862.24	\$174,384.39	5.155	5.155	94.845
Fund: 1000		COUNTY GENERAL									
Office: 0105		ASSESSOR									
Group: 1051001 - 1051999		PERSONAL SERVICES									
1000-01051001	SALARIES, FULL TIME	\$0.00	\$0.00	\$15,003.06	\$15,003.06	\$182,401.00	\$0.00	\$167,397.94	8.225	8.225	91.775
1000-01051003	EXTRA HELP	\$0.00	\$0.00	\$925.00	\$925.00	\$10,000.00	\$0.00	\$9,075.00	9.250	9.250	90.750
1000-01051006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,209.66	\$1,209.66	\$14,718.68	\$0.00	\$13,509.02	8.219	8.219	91.781
1000-01051008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$2,398.42	\$2,398.42	\$27,943.83	\$0.00	\$25,545.41	8.583	8.583	91.417
1000-01051009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$3,756.14	\$3,756.14	\$45,484.56	\$0.00	\$41,728.42	8.258	8.258	91.742
1000-01051010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$179.00	\$179.00	\$1,425.00	\$0.00	\$1,246.00	12.561	12.561	87.439
1000-01051016	LIFE INSURANCE	\$0.00	\$0.00	\$24.75	\$24.75	\$356.40	\$0.00	\$331.65	6.944	6.944	93.056
Group Totals:		\$0.00	\$0.00	\$23,496.03	\$23,496.03	\$282,329.47	\$282,329.47	\$258,833.44	8.322	8.322	91.678
Group: 1052001 - 1052999		SUPPLIES									
1000-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$443.05	\$443.05	\$7,000.00	\$0.00	\$6,556.95	6.329	6.329	93.671
1000-01052002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
1000-01052007	FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-01052008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01052023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01052024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$34.88	\$34.88	\$2,200.00	\$0.00	\$2,165.12	1.585	1.585	98.415
Group Totals:		\$0.00	\$0.00	\$477.93	\$477.93	\$13,200.00	\$13,200.00	\$12,722.07	3.621	3.621	96.379

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0105		ASSESSOR									
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
1000 -01053002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$31,100.00	\$0.00	\$31,100.00	0.000	0.000	100.000
1000 -01053003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	0.000	0.000	100.000
1000 -01053008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$13,733.33	\$13,733.33	\$164,800.00	\$0.00	\$151,066.67	8.333	8.333	91.667
1000 -01053009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01053020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$285.92	\$285.92	\$3,000.00	\$0.00	\$2,714.08	9.531	9.531	90.469
1000 -01053021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -01053023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$196.93	\$196.93	\$200.00	\$0.00	\$3.07	98.465	98.465	1.535
1000 -01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01053040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01053050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$150.00	\$150.00	\$1,000.00	\$0.00	\$850.00	15.000	15.000	85.000
1000 -01053052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000 -01053053	FLEET LIABILITY	\$0.00	\$0.00	\$54.00	\$54.00	\$0.00	\$0.00	(\$54.00)	0.000	0.000	0.000
1000 -01053071	MACHINERY & EQUIPMENT (REN	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$115.00	\$115.00	\$1,800.00	\$0.00	\$1,685.00	6.389	6.389	93.611
1000 -01053094	MEALS & LODGING	\$0.00	\$0.00	\$216.20	\$216.20	\$2,200.00	\$0.00	\$1,983.80	9.827	9.827	90.173
1000 -01053101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -01053102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$38,102.42	\$38,102.42	\$43,500.00	\$0.00	\$5,397.58	87.592	87.592	12.408
Group Totals:		\$0.00	\$0.00	\$52,853.80	\$52,853.80	\$265,200.00	\$265,200.00	\$212,346.20	19.930	19.930	80.070
Group: 1054001 - 1054999		CAPITAL OUTLAY									
1000 -01054003	IMPROVEMENTS OTHER THAN B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01054004	MACHINERY & EQUIPMENT - OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$76,827.76	\$76,827.76	\$560,729.47	\$560,729.47	\$483,901.71	13.701	13.701	86.299
Fund: 1000		COUNTY GENERAL									
Office: 0106		EQUALIZATION BOARD									
Group: 1061001 - 1061999		PERSONAL SERVICES									
1000 -01061002	SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -01061006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$57.38	\$0.00	\$57.38	0.000	0.000	100.000
1000 -01061010	WORKMANS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$807.38	\$807.38	\$807.38	0	0	100.000
Group: 1062001 - 1062999		SUPPLIES									
1000 -01062001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	0	0	100.000

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0106		EQUALIZATION BOARD									
Group: 1063001 - 1063999		OTHER SERVICES & CHARGES									
1000 -01063021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000 -01063030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01063040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01063050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$3.00	\$3.00	\$10.00	\$0.00	\$7.00	30.000	30.000	70.000
Group Totals:		\$0.00	\$0.00	\$3.00	\$3.00	\$260.00	\$260.00	\$257.00	1.154	1.154	98.846
Office Totals:		\$0.00	\$0.00	\$3.00	\$3.00	\$1,117.38	\$1,117.38	\$1,114.38	0.268	0.268	99.732
Fund: 1000		COUNTY GENERAL									
Office: 0107		QUORUM COURT									
Group: 1071001 - 1071999		PERSONAL SERVICES									
1000 -01071001	SALARIES, FULL TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$23,165.00	\$0.00	\$23,165.00	0.000	0.000	100.000
1000 -01071002	SALARIES, PART TIME	\$0.00	\$0.00	\$2,600.00	\$2,600.00	\$30,000.00	\$0.00	\$27,400.00	8.667	8.667	91.333
1000 -01071006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$193.47	\$193.47	\$4,067.12	\$0.00	\$3,873.65	4.757	4.757	95.243
1000 -01071008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$0.00	\$0.00	\$3,548.88	\$0.00	\$3,548.88	0.000	0.000	100.000
1000 -01071009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,631.63	\$2,631.63	\$45,484.56	\$0.00	\$42,852.93	5.786	5.786	94.214
1000 -01071010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$12.75	\$12.75	\$133.00	\$0.00	\$120.25	9.586	9.586	90.414
1000 -01071016	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$356.40	\$0.00	\$356.40	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,437.85	\$5,437.85	\$106,754.96	\$106,754.96	\$101,317.11	5.094	5.094	94.906
Group: 1072001 - 1072999		SUPPLIES									
1000 -01072001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$850.00	0.000	0.000	100.000
1000 -01072002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01072024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$4.36	\$4.36	\$0.00	\$0.00	(\$4.36)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$4.36	\$4.36	\$1,850.00	\$1,850.00	\$1,845.64	0.236	0.236	99.764

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0107		QUORUM COURT									
Group: 1073001 - 1073999		OTHER SERVICES & CHARGES									
1000 -01073003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01073009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01073020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$59.74	\$59.74	\$0.00	\$0.00	(\$59.74)	0.000	0.000	0.000
1000 -01073021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01073023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01073030	TRAVEL	\$0.00	\$0.00	\$132.48	\$132.48	\$2,000.00	\$0.00	\$1,867.52	6.624	6.624	93.376
1000 -01073040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
1000 -01073050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$55.00	\$55.00	\$220.00	\$0.00	\$165.00	25.000	25.000	75.000
1000 -01073052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01073080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01073090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$165.00	\$165.00	\$800.00	\$0.00	\$635.00	20.625	20.625	79.375
1000 -01073094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000 -01073102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01073104	P.O. BOX RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$412.22	\$412.22	\$16,720.00	\$16,720.00	\$16,307.78	2.465	2.465	97.535
Group: 1074001 - 1074999		CAPITAL OUTLAY									
1000 -01074004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$5,854.43	\$5,854.43	\$127,824.96	\$127,824.96	\$121,970.53	4.580	4.580	95.420
Fund: 1000		COUNTY GENERAL									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1081001 - 1081999		PERSONAL SERVICES									
1000 -01081001	SALARIES, FULL TIME	\$0.00	\$0.00	\$1,795.58	\$1,795.58	\$21,547.00	\$0.00	\$19,751.42	8.333	8.333	91.667
1000 -01081006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$137.36	\$137.36	\$1,648.35	\$0.00	\$1,510.99	8.333	8.333	91.667
1000 -01081008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$275.08	\$275.08	\$3,301.00	\$0.00	\$3,025.92	8.333	8.333	91.667
1000 -01081009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$7,580.76	\$0.00	\$6,949.04	8.333	8.333	91.667
1000 -01081010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$213.25	\$213.25	\$1,285.00	\$0.00	\$1,071.75	16.595	16.595	83.405
1000 -01081014	COBRASERV	\$0.00	\$0.00	\$1,094.16	\$1,094.16	\$28,000.00	\$0.00	\$26,905.84	3.908	3.908	96.092
1000 -01081016	LIFE INSURANCE	\$0.00	\$0.00	\$3.22	\$3.22	\$59.40	\$0.00	\$56.18	5.421	5.421	94.579
Group Totals:		\$0.00	\$0.00	\$4,150.37	\$4,150.37	\$63,421.51	\$63,421.51	\$59,271.14	6.544	6.544	93.456

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0108		COURTHOUSE MAINTENANCE									
Group: 1082001 - 1082999		SUPPLIES									
1000 -01082001	GENERAL SUPPLIES	\$0.00	\$0.00	\$230.85	\$230.85	\$5,000.00	\$0.00	\$4,769.15	4.617	4.617	95.383
1000 -01082002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000 -01082003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000 -01082004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01082006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01082007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -01082020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000 -01082021	PAINTS & METAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -01082022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
1000 -01082023	REPAIR PARTS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01082024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$11,306.92	\$11,306.92	\$15,500.00	\$0.00	\$4,193.08	72.948	72.948	27.052
1000 -01082028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01082029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01082030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$11,537.77	\$11,537.77	\$33,700.00	\$33,700.00	\$22,162.23	34.237	34.237	65.763
Group: 1083001 - 1083999		OTHER SERVICES & CHARGES									
1000 -01083001	ACCOUNTING & AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01083003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -01083009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$231.41	\$231.41	\$5,000.00	\$0.00	\$4,768.59	4.628	4.628	95.372
1000 -01083020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$64.00	\$64.00	\$8,500.00	\$0.00	\$8,436.00	0.753	0.753	99.247
1000 -01083023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$288.06	\$288.06	\$5,000.00	\$0.00	\$4,711.94	5.761	5.761	94.239
1000 -01083040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01083050	OFFICIALS & DEPUTY BOND	\$0.00	\$0.00	\$75.00	\$75.00	\$300.00	\$0.00	\$225.00	25.000	25.000	75.000
1000 -01083052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$7,958.00	\$7,958.00	\$6,200.00	\$0.00	(\$1,758.00)	128.355	128.355	0.000
1000 -01083053	FLEET LIABILITY	\$0.00	\$0.00	\$7.00	\$7.00	\$400.00	\$0.00	\$393.00	1.750	1.750	98.250
1000 -01083054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -01083060	ELECTRICITY	\$0.00	\$0.00	\$1,428.77	\$1,428.77	\$25,000.00	\$0.00	\$23,571.23	5.715	5.715	94.285
1000 -01083061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
1000 -01083062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -01083073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -01083090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -01083100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$10,052.24	\$10,052.24	\$69,200.00	\$69,200.00	\$59,147.76	14.526	14.526	85.474
Group: 1084001 - 1084999		CAPITAL OUTLAY									
1000 -01084004	MACHINERY & EQUIPMENT (OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$25,740.38	\$25,740.38	\$166,321.51	\$166,321.51	\$140,581.13	15.476	15.476	84.524
Fund: 1000		COUNTY GENERAL									

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Office: 0109		ELECTION COMMISSION									
Group: 1091001 - 1091999		PERSONAL SERVICES									
1000 -01091002	SALARIES PART TIME	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$15,600.00	\$0.00	\$14,300.00	8.333	8.333	91.667
1000 -01091003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$940.00	\$0.00	\$940.00	0.000	0.000	100.000
1000 -01091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$99.45	\$99.45	\$1,265.31	\$0.00	\$1,165.86	7.860	7.860	92.140
1000 -01091010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$0.00	\$112.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,399.45	\$1,399.45	\$17,917.31	\$17,917.31	\$16,517.86	7.811	7.811	92.189
Group: 1092001 - 1092999		SUPPLIES									
1000 -01092001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01092002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01092005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01092007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01092023	PARTS AND REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01092024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Group: 1093001 - 1093999		OTHER SERVICES & CHARGES									
1000 -01093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -01093009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	0.000	0.000	100.000
1000 -01093020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01093023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000 -01093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00	\$80.00	0.000	0.000	100.000
1000 -01093040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -01093050	OFFICIALS & DEPUTY BOND	\$0.00	\$0.00	\$375.00	\$375.00	\$84.00	\$0.00	(\$291.00)	446.429	446.429	0.000
1000 -01093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$440.00	\$440.00	\$554.00	\$0.00	\$114.00	79.422	79.422	20.578
1000 -01093053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01093070	LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$720.00	0.000	0.000	100.000
1000 -01093071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	0.000	0.000	100.000
1000 -01093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -01093101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -01093102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$815.00	\$815.00	\$11,678.00	\$11,678.00	\$10,863.00	6.979	6.979	93.021
Office Totals:		\$0.00	\$0.00	\$2,214.45	\$2,214.45	\$30,595.31	\$30,595.31	\$28,380.86	7.238	7.238	92.762
Fund: 1000		COUNTY GENERAL									
Office: 0115		COMPUTER/IS DEPARTMENT									
Group: 1151001 - 1151999		PERSONAL SERVICES									
1000 -01151004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0115		COMPUTER/IS DEPARTMENT									
Group: 1153001 - 1153999		OTHER SERVICES & CHARGES									
1000-01153003	COMPUTER SERVICES	\$0.00	\$0.00	\$3,212.09	\$3,212.09	\$0.00	\$0.00	(\$3,212.09)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$3,212.09	\$3,212.09	\$0.00	\$0.00	(\$3,212.09)	0	0	0
Office Totals:		\$0.00	\$0.00	\$3,212.09	\$3,212.09	\$0.00	\$0.00	(\$3,212.09)	0	0	0
Fund: 1000		COUNTY GENERAL									
Office: 0116		GRANTS IN AID, CIRCUIT CLERK									
Group: 1163001 - 1163999		OTHER SERVICES & CHARGES									
1000-01163103	GRANTS IN AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 1000		COUNTY GENERAL									
Office: 0117		ASSESSOR'S LATE FEE									
Group: 1172001 - 1172999		SUPPLIES									
1000-01172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Group: 1173001 - 1173999		OTHER SERVICES & CHARGES									
1000-01173009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-01173073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
1000-01173090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01173094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
1000-01173101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$3,700.00	\$3,700.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	0	0	100.000
Fund: 1000		COUNTY GENERAL									
Office: 0122		GENERAL IMPROVEMENTS									
Group: 1223001 - 1223999		OTHER SERVICES & CHARGES									
1000-01223100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 1000		COUNTY GENERAL									
Office: 0300		HEALTH DEPARTMENT									

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0300		HEALTH DEPARTMENT									
Group: 3002001 - 3002999		SUPPLIES									
1000 -03002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -03002002	SMALL EQUIPMENT(\$1,500.00 O	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -03002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	0.000	0.000	100.000
1000 -03002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -03002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -03002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -03002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -03002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -03002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -03002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$436.00	\$436.00	\$1,500.00	\$0.00	\$1,064.00	29.067	29.067	70.933
1000 -03002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -03002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -03002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$436.00	\$436.00	\$12,700.00	\$12,700.00	\$12,264.00	3.433	3.433	96.567
Group: 3003001 - 3003999		OTHER SERVICES & CHARGES									
1000 -03003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$386.61	\$386.61	\$12,500.00	\$0.00	\$12,113.39	3.093	3.093	96.907
1000 -03003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$179.26	\$179.26	\$2,600.00	\$0.00	\$2,420.74	6.895	6.895	93.105
1000 -03003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -03003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
1000 -03003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$31.00	\$31.00	\$125.00	\$0.00	\$94.00	24.800	24.800	75.200
1000 -03003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$2,145.00	\$2,145.00	\$3,000.00	\$0.00	\$855.00	71.500	71.500	28.500
1000 -03003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -03003060	ELECTRICITY	\$0.00	\$0.00	\$421.09	\$421.09	\$9,500.00	\$0.00	\$9,078.91	4.433	4.433	95.567
1000 -03003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -03003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
1000 -03003070	RENT, LAND & BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$3,162.96	\$3,162.96	\$31,725.00	\$31,725.00	\$28,562.04	9.970	9.970	90.030
Group: 3004001 - 3004999		CAPITAL OUTLAY									
1000 -03004004	MACHINERY & EQUIPMENT (OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$3,598.96	\$3,598.96	\$50,425.00	\$50,425.00	\$46,826.04	7.137	7.137	92.863
Fund: 1000		COUNTY GENERAL									
Office: 0304		GRANTS IN AID (HEALTH)									
Group: 3043001 - 3043999		OTHER SERVICES & CHARGES									
1000 -03043009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -03043103	GRANTS IN AID - HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0304		GRANTS IN AID (HEALTH)									
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	0	0	100.000
Fund: 1000		COUNTY GENERAL									
Office: 0400		SHERIFF									
Group: 4001001 - 4001999		PERSONAL SERVICES									
1000 -04001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$46,153.62	\$46,153.62	\$591,362.00	\$0.00	\$545,208.38	7.805	7.805	92.195
1000 -04001002	SALARIES, PART TIME	\$0.00	\$0.00	\$7,887.01	\$7,887.01	\$85,000.00	\$0.00	\$77,112.99	9.279	9.279	90.721
1000 -04001005	OVERTIME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$4,186.66	\$4,186.66	\$53,534.93	\$0.00	\$49,348.27	7.820	7.820	92.180
1000 -04001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$8,320.26	\$8,320.26	\$94,187.82	\$0.00	\$85,867.56	8.834	8.834	91.166
1000 -04001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$10,705.06	\$10,705.06	\$117,501.78	\$0.00	\$106,796.72	9.111	9.111	90.889
1000 -04001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$1,959.00	\$1,959.00	\$13,250.00	\$0.00	\$11,291.00	14.785	14.785	85.215
1000 -04001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
1000 -04001016	LIFE INSURANCE	\$0.00	\$0.00	\$74.25	\$74.25	\$920.70	\$0.00	\$846.45	8.065	8.065	91.935
1000 -04001017	HOLIDAY PAY	\$0.00	\$0.00	\$3,437.00	\$3,437.00	\$23,441.00	\$0.00	\$20,004.00	14.662	14.662	85.338
Group Totals:		\$0.00	\$0.00	\$82,722.86	\$82,722.86	\$981,898.23	\$981,898.23	\$899,175.37	8.425	8.425	91.575
Group: 4002001 - 4002999		SUPPLIES									
1000 -04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	0.000	0.000	100.000
1000 -04002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	0.000	0.000	100.000
1000 -04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
1000 -04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$108,500.00	0.000	0.000	100.000
1000 -04002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
1000 -04002010	CANINE ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
1000 -04002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	0.000	0.000	100.000
1000 -04002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$625.67	\$625.67	\$20,000.00	\$0.00	\$19,374.33	3.128	3.128	96.872
1000 -04002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$625.67	\$625.67	\$233,900.00	\$233,900.00	\$233,274.33	0.267	0.267	99.733

2019
Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0400		SHERIFF									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
1000 -04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$554.14	\$554.14	\$17,000.00	\$0.00	\$16,445.86	3.260	3.260	96.740
1000 -04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -04003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
1000 -04003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$577.01	\$577.01	\$8,000.00	\$0.00	\$7,422.99	7.213	7.213	92.787
1000 -04003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	0.000	0.000	100.000
1000 -04003023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$290.90	\$290.90	\$3,500.00	\$0.00	\$3,209.10	8.311	8.311	91.689
1000 -04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000 -04003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -04003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,735.00	\$1,735.00	\$4,500.00	\$0.00	\$2,765.00	38.556	38.556	61.444
1000 -04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$106.00	\$106.00	\$1,200.00	\$0.00	\$1,094.00	8.833	8.833	91.167
1000 -04003053	FLEET LIABILITY	\$0.00	\$0.00	\$3,828.00	\$3,828.00	\$14,000.00	\$0.00	\$10,172.00	27.343	27.343	72.657
1000 -04003054	OTHER SUNDRY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04003071	RENT, MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$755.00	\$755.00	\$500.00	\$0.00	(\$255.00)	151.000	151.000	0.000
1000 -04003093	MISC. LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04003094	MEALS & LODGING	\$0.00	\$0.00	\$324.00	\$324.00	\$2,000.00	\$0.00	\$1,676.00	16.200	16.200	83.800
1000 -04003100	OTHER MISC.	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04003103	RENTAL, P.O. BOX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$8,170.05	\$8,170.05	\$85,400.00	\$85,400.00	\$77,229.95	9.567	9.567	90.433
Group: 4004001 - 4004999		CAPITAL OUTLAY									
1000 -04004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
1000 -04004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$91,518.58	\$91,518.58	\$1,381,198.23	\$1,381,198.23	\$1,289,679.65	6.626	6.626	93.374
Fund: 1000		COUNTY GENERAL									
Office: 0401		CIRCUIT JUDGE									
Group: 4011001 - 4011999		PERSONAL SERVICES									
1000 -04011002	SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	0.000	0.000	100.000
1000 -04011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$795.60	\$0.00	\$795.60	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,195.60	\$11,195.60	\$11,195.60	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0401		CIRCUIT JUDGE									
Group: 4012001 - 4012999		SUPPLIES									
1000 -04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$157.98	\$157.98	\$2,000.00	\$0.00	\$1,842.02	7.899	7.899	92.101
1000 -04012002	SMALL EQUIPMENT (\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04012006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04012024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$1,609.93	\$1,609.93	\$5,000.00	\$0.00	\$3,390.07	32.199	32.199	67.801
Group Totals:		\$0.00	\$0.00	\$1,767.91	\$1,767.91	\$10,000.00	\$10,000.00	\$8,232.09	17.679	17.679	82.321
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
1000 -04013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000 -04013007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04013020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$284.28	\$284.28	\$4,000.00	\$0.00	\$3,715.72	7.107	7.107	92.893
1000 -04013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04013023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$146.53	\$146.53	\$900.00	\$0.00	\$753.47	16.281	16.281	83.719
1000 -04013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$25.00	\$25.00	\$100.00	\$0.00	\$75.00	25.000	25.000	75.000
1000 -04013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -04013073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -04013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$50.00	\$50.00	\$1,500.00	\$0.00	\$1,450.00	3.333	3.333	96.667
1000 -04013091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
1000 -04013092	JURORS & WITNESSES	\$0.00	\$0.00	\$153.51	\$153.51	\$25,000.00	\$0.00	\$24,846.49	0.614	0.614	99.386
1000 -04013093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000 -04013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$300.00	\$300.00	\$850.00	\$0.00	\$550.00	35.294	35.294	64.706
1000 -04013102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04013104	RENTAL - P.O. BOX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$959.32	\$959.32	\$52,650.00	\$52,650.00	\$51,690.68	1.822	1.822	98.178
Group: 4014001 - 4014999		CAPITAL OUTLAY									
1000 -04014004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$2,727.23	\$2,727.23	\$80,845.60	\$80,845.60	\$78,118.37	3.373	3.373	96.627
Fund: 1000		COUNTY GENERAL									
Office: 0409		DISTRICT COURT									

Clark
2019
Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0409		DISTRICT COURT									
Group: 4091001 - 4091999		PERSONAL SERVICES									
1000-04091001	SALARIES, FULL TIME	\$0.00	\$0.00	\$15,542.74	\$15,542.74	\$186,909.00	\$0.00	\$171,366.26	8.316	8.316	91.684
1000-04091006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,147.26	\$1,147.26	\$14,298.54	\$0.00	\$13,151.28	8.024	8.024	91.976
1000-04091008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$2,381.16	\$2,381.16	\$28,634.46	\$0.00	\$26,253.30	8.316	8.316	91.684
1000-04091009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,422.04	\$4,422.04	\$53,065.32	\$0.00	\$48,643.28	8.333	8.333	91.667
1000-04091010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$44.75	\$44.75	\$288.00	\$0.00	\$243.25	15.538	15.538	84.462
1000-04091016	LIFE INSURANCE	\$0.00	\$0.00	\$34.65	\$34.65	\$415.80	\$0.00	\$381.15	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$23,572.60	\$23,572.60	\$283,611.12	\$283,611.12	\$260,038.52	8.312	8.312	91.688
Group: 4092001 - 4092999		SUPPLIES									
1000-04092001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000-04092002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
1000-04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04092004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04092007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04092020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04092024	MAINT & SERVICE CONTRACTS	\$0.00	\$0.00	\$34.88	\$34.88	\$3,800.00	\$0.00	\$3,765.12	0.918	0.918	99.082
Group Totals:		\$0.00	\$0.00	\$34.88	\$34.88	\$13,050.00	\$13,050.00	\$13,015.12	0.267	0.267	99.733
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
1000-04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	0.000	0.000	100.000
1000-04093009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
1000-04093020	TELEPHONE & FAX (LANDLINE)	\$0.00	\$0.00	\$281.92	\$281.92	\$5,000.00	\$0.00	\$4,718.08	5.638	5.638	94.362
1000-04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
1000-04093023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000-04093050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00	\$500.00	\$0.00	\$400.00	20.000	20.000	80.000
1000-04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	0.000	0.000	100.000
1000-04093071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04093091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000-04093100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$2,248.25	\$2,248.25	\$28,000.00	\$0.00	\$25,751.75	8.029	8.029	91.971
1000-04093103	P. O. BOX RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$2,630.17	\$2,630.17	\$50,700.00	\$50,700.00	\$48,069.83	5.188	5.188	94.812
Office Totals:		\$0.00	\$0.00	\$26,237.65	\$26,237.65	\$347,361.12	\$347,361.12	\$321,123.47	7.553	7.553	92.447
Fund: 1000		COUNTY GENERAL									
Office: 0414		JUVENILE COURT									

Clark
2019
Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Table with columns: Line Item, Description, Month to Date Trans/Appro, Year to Date Trans/Appro, Month to Date Expenditures, Year to Date Expenditures, Budgeted Amount, Adjusted Budget, Year to Date Balance, MTD % Used, YTD % Used, % Left. Includes sub-totals for PERSONAL SERVICES, SUPPLIES, and OTHER SERVICES & CHARGES.

Fund: 1000 COUNTY GENERAL

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Office: 0416 PROSECUTING ATTORNEY											
Group: 4161001 - 4161999 PERSONAL SERVICES											
1000 -04161001	SALARIES, FULL TIME	\$0.00	\$0.00	\$12,737.50	\$12,737.50	\$152,237.00	\$0.00	\$139,499.50	8.367	8.367	91.633
1000 -04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$958.62	\$958.62	\$11,646.13	\$0.00	\$10,687.51	8.231	8.231	91.769
1000 -04161008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,952.48	\$1,952.48	\$23,322.71	\$0.00	\$21,370.23	8.372	8.372	91.628
1000 -04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$2,561.06	\$2,561.06	\$37,903.80	\$0.00	\$35,342.74	6.757	6.757	93.243
1000 -04161010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$44.75	\$44.75	\$205.00	\$0.00	\$160.25	21.829	21.829	78.171
1000 -04161016	LIFE INSURANCE	\$0.00	\$0.00	\$23.02	\$23.02	\$297.00	\$0.00	\$273.98	7.751	7.751	92.249
Group Totals:		\$0.00	\$0.00	\$18,277.43	\$18,277.43	\$225,611.64	\$225,611.64	\$207,334.21	8.101	8.101	91.899
Group: 4162001 - 4162999 SUPPLIES											
1000 -04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$54.50	\$54.50	\$7,000.00	\$0.00	\$6,945.50	0.779	0.779	99.221
1000 -04162002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04162022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -04162023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -04162024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$224.51	\$224.51	\$2,500.00	\$0.00	\$2,275.49	8.980	8.980	91.020
Group Totals:		\$0.00	\$0.00	\$279.01	\$279.01	\$12,350.00	\$12,350.00	\$12,070.99	2.259	2.259	97.741
Group: 4163001 - 4163999 OTHER SERVICES & CHARGES											
1000 -04163003	COMPUTER SERVICES	\$0.00	\$0.00	\$280.00	\$280.00	\$9,000.00	\$0.00	\$8,720.00	3.111	3.111	96.889
1000 -04163005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04163009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$291.60	\$291.60	\$1,500.00	\$0.00	\$1,208.40	19.440	19.440	80.560
1000 -04163020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$3,250.00	0.000	0.000	100.000
1000 -04163021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -04163022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	0.000	0.000	100.000
1000 -04163023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$176.94	\$176.94	\$2,500.00	\$0.00	\$2,323.06	7.078	7.078	92.922
1000 -04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04163040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	0.000	0.000	100.000
1000 -04163050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$75.00	\$75.00	\$350.00	\$0.00	\$275.00	21.429	21.429	78.571
1000 -04163052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$561.00	\$561.00	\$600.00	\$0.00	\$39.00	93.500	93.500	6.500
1000 -04163053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04163080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04163090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04163092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04163094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -04163100	OTHER MISC.	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,384.54	\$1,384.54	\$25,450.00	\$25,450.00	\$24,065.46	5.440	5.440	94.560
Office Totals:		\$0.00	\$0.00	\$19,940.98	\$19,940.98	\$263,411.64	\$263,411.64	\$243,470.66	7.570	7.570	92.430
Fund: 1000	COUNTY GENERAL										
Office: 0418	JAIL										

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0418		JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	SALARIES, FULL TIME	\$0.00	\$0.00	\$32,588.83	\$32,588.83	\$396,046.00	\$0.00	\$363,457.17	8.229	8.229	91.771
1000 -04181002	SALARIES, PART TIME	\$0.00	\$0.00	\$3,661.77	\$3,661.77	\$55,000.00	\$0.00	\$51,338.23	6.658	6.658	93.342
1000 -04181005	OVERTIME	\$0.00	\$0.00	\$155.85	\$155.85	\$0.00	\$0.00	(\$155.85)	0.000	0.000	0.000
1000 -04181006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$2,845.12	\$2,845.12	\$35,943.83	\$0.00	\$33,098.71	7.915	7.915	92.085
1000 -04181008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$5,965.10	\$5,965.10	\$63,555.63	\$0.00	\$57,590.53	9.386	9.386	90.614
1000 -04181009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$8,212.36	\$8,212.36	\$113,711.40	\$0.00	\$105,499.04	7.222	7.222	92.778
1000 -04181010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$1,564.25	\$1,564.25	\$8,900.00	\$0.00	\$7,335.75	17.576	17.576	82.424
1000 -04181011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04181016	LIFE INSURANCE	\$0.00	\$0.00	\$70.05	\$70.05	\$891.00	\$0.00	\$820.95	7.862	7.862	92.138
1000 -04181017	HOLIDAY PAY	\$0.00	\$0.00	\$3,083.00	\$3,083.00	\$18,808.00	\$0.00	\$15,725.00	16.392	16.392	83.608
Group Totals:		\$0.00	\$0.00	\$58,146.33	\$58,146.33	\$694,855.86	\$694,855.86	\$636,709.53	8.368	8.368	91.632
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
1000 -04182022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04182023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04182024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$43.60	\$43.60	\$1,250.00	\$0.00	\$1,206.40	3.488	3.488	96.512
1000 -04182029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$43.60	\$43.60	\$6,250.00	\$6,250.00	\$6,206.40	0.698	0.698	99.302
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000 -04183007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -04183009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04183020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$277.40	\$277.40	\$2,000.00	\$0.00	\$1,722.60	13.870	13.870	86.130
1000 -04183023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$290.90	\$290.90	\$3,500.00	\$0.00	\$3,209.10	8.311	8.311	91.689
1000 -04183030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04183050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$243.00	\$243.00	\$1,000.00	\$0.00	\$757.00	24.300	24.300	75.700
1000 -04183052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$6,050.00	\$6,050.00	\$8,000.00	\$0.00	\$1,950.00	75.625	75.625	24.375
1000 -04183053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04183054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
1000 -04183071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04183090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04183094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04183101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04183102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$6,861.30	\$6,861.30	\$18,800.00	\$18,800.00	\$11,938.70	36.496	36.496	63.504
Group: 4184001 - 4184999		CAPITAL OUTLAY									
1000 -04184004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
1000 -04184005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	0	0	100.000

Clark
2019
Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0418		JAIL									
Office Totals:		\$0.00	\$0.00	\$65,051.23	\$65,051.23	\$727,405.86	\$727,405.86	\$662,354.63	8.943	8.943	91.057
Fund: 1000		COUNTY GENERAL									
Office: 0419		CORONER									
Group: 4191001 - 4191999		PERSONAL SERVICES									
1000 -04191001	SALARIES, FULL TIME	\$0.00	\$0.00	\$1,732.92	\$1,732.92	\$20,795.00	\$0.00	\$19,062.08	8.333	8.333	91.667
1000 -04191002	SALARIES, PART TIME	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	0.000	0.000	100.000
1000 -04191006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$70.48	\$70.48	\$1,996.27	\$0.00	\$1,925.79	3.531	3.531	96.469
1000 -04191008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$265.48	\$265.48	\$3,185.79	\$0.00	\$2,920.31	8.333	8.333	91.667
1000 -04191009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$7,580.76	\$0.00	\$6,949.04	8.333	8.333	91.667
1000 -04191010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$9.00	\$9.00	\$65.00	\$0.00	\$56.00	13.846	13.846	86.154
1000 -04191016	LIFE INSURANCE	\$0.00	\$0.00	\$4.95	\$4.95	\$59.40	\$0.00	\$54.45	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$2,714.55	\$2,714.55	\$38,982.22	\$38,982.22	\$36,267.67	6.964	6.964	93.036
Group: 4192001 - 4192999		SUPPLIES									
1000 -04192001	GENERAL SUPPLIES	\$0.00	\$0.00	\$702.19	\$702.19	\$1,100.00	\$0.00	\$397.81	63.835	63.835	36.165
1000 -04192002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -04192006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
1000 -04192007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04192023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04192024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$175.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$702.19	\$702.19	\$1,925.00	\$1,925.00	\$1,222.81	36.477	36.477	63.523
Group: 4193001 - 4193999		OTHER SERVICES & CHARGES									
1000 -04193009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$40.00	\$40.00	\$600.00	\$0.00	\$560.00	6.667	6.667	93.333
1000 -04193020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04193021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -04193022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$49.39	\$49.39	\$1,000.00	\$0.00	\$950.61	4.939	4.939	95.061
1000 -04193030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
1000 -04193050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$18.00	\$18.00	\$70.00	\$0.00	\$52.00	25.714	25.714	74.286
1000 -04193090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$30.00	\$30.00	\$25.00	\$0.00	(\$5.00)	120.000	120.000	0.000
1000 -04193094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$1,975.00	0.000	0.000	100.000
1000 -04193101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$137.39	\$137.39	\$7,170.00	\$7,170.00	\$7,032.61	1.916	1.916	98.084
Office Totals:		\$0.00	\$0.00	\$3,554.13	\$3,554.13	\$48,077.22	\$48,077.22	\$44,523.09	7.393	7.393	92.607
Fund: 1000		COUNTY GENERAL									
Office: 0420		PRISONER FOOD									
Group: 4202001 - 4202999		SUPPLIES									
1000 -04202005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	0	0	100.000

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL										
Office: 0420	PRISONER FOOD										
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	0	0	100.000
Fund: 1000	COUNTY GENERAL										
Office: 0421	GRANTS IN AID, LAW ENFORCEMENT										
Group: 4213001 - 4213999	OTHER SERVICES & CHARGES										
1000 -04213100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4214001 - 4214999	CAPITAL OUTLAY										
1000 -04214004	MACHINERY & EQUIPMENT, OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
	Office Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 1000	COUNTY GENERAL										
Office: 0423	COURT COMPLEX BLDG										
Group: 4231001 - 4231999	PERSONAL SERVICES										
1000 -04231001	SALARIES, FULL TIME	\$0.00	\$0.00	\$2,549.92	\$2,549.92	\$30,599.00	\$0.00	\$28,049.08	8.333	8.333	91.667
1000 -04231006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$195.08	\$195.08	\$2,340.82	\$0.00	\$2,145.74	8.334	8.334	91.666
1000 -04231008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$390.64	\$390.64	\$4,687.77	\$0.00	\$4,297.13	8.333	8.333	91.667
1000 -04231009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$7,580.76	\$0.00	\$6,949.04	8.333	8.333	91.667
1000 -04231016	LIFE INSURANCE	\$0.00	\$0.00	\$2.48	\$2.48	\$59.40	\$0.00	\$56.92	4.175	4.175	95.825
	Group Totals:	\$0.00	\$0.00	\$3,769.84	\$3,769.84	\$45,267.75	\$45,267.75	\$41,497.91	8.328	8.328	91.672
Group: 4232001 - 4232999	SUPPLIES										
1000 -04232001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04232002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04232003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04232020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04232022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -04232023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -04232024	MAINT. & SERVICE CONTRACTS	\$0.00	\$0.00	\$7,817.90	\$7,817.90	\$10,000.00	\$0.00	\$2,182.10	78.179	78.179	21.821
	Group Totals:	\$0.00	\$0.00	\$7,817.90	\$7,817.90	\$12,000.00	\$12,000.00	\$4,182.10	65.149	65.149	34.851

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0423		COURT COMPLEX BLDG									
Group: 4233001 - 4233999		OTHER SERVICES & CHARGES									
1000 -04233003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000 -04233009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$190.00	\$190.00	\$5,000.00	\$0.00	\$4,810.00	3.800	3.800	96.200
1000 -04233020	TELEPHONE & FAXLINE (LANDLI	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -04233050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	(\$50.00)	0.000	0.000	0.000
1000 -04233052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$4,950.00	\$4,950.00	\$0.00	\$0.00	(\$4,950.00)	0.000	0.000	0.000
1000 -04233053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04233090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$5,190.00	\$5,190.00	\$6,600.00	\$6,600.00	\$1,410.00	78.636	78.636	21.364
Office Totals:		\$0.00	\$0.00	\$16,777.74	\$16,777.74	\$63,867.75	\$63,867.75	\$47,090.01	26.270	26.270	73.730

Fund: 1000		COUNTY GENERAL									
Office: 0500		CIVIL DEFENSE									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000 -05001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$2,562.50	\$2,562.50	\$15,375.00	\$0.00	\$12,812.50	16.667	16.667	83.333
1000 -05001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
1000 -05001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$196.04	\$196.04	\$1,443.94	\$0.00	\$1,247.90	13.577	13.577	86.423
1000 -05001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$392.58	\$392.58	\$2,355.45	\$0.00	\$1,962.87	16.667	16.667	83.333
1000 -05001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$3,790.38	\$0.00	\$3,158.66	16.666	16.666	83.334
1000 -05001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$236.50	\$236.50	\$2,300.00	\$0.00	\$2,063.50	10.283	10.283	89.717
1000 -05001016	LIFE INSURANCE	\$0.00	\$0.00	\$4.95	\$4.95	\$30.00	\$0.00	\$25.05	16.500	16.500	83.500
Group Totals:		\$0.00	\$0.00	\$4,024.29	\$4,024.29	\$28,794.77	\$28,794.77	\$24,770.48	13.976	13.976	86.024
Group: 5002001 - 5002999		SUPPLIES									
1000 -05002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$132.31	\$132.31	\$500.00	\$0.00	\$367.69	26.462	26.462	73.538
1000 -05002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -05002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
1000 -05002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05002007	FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
1000 -05002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05002020	BUILDINGS MATERIALS & SUPPL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05002023	PARTS & REPAIRS	\$0.00	\$0.00	\$145.50	\$145.50	\$3,000.00	\$0.00	\$2,854.50	4.850	4.850	95.150
1000 -05002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$64.31	\$64.31	\$2,450.00	\$0.00	\$2,385.69	2.625	2.625	97.375
Group Totals:		\$0.00	\$0.00	\$342.12	\$342.12	\$12,550.00	\$12,550.00	\$12,207.88	2.726	2.726	97.274

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL									
Office: 0500		CIVIL DEFENSE									
Group: 5003001 - 5003999		OTHER SERVICES & CHARGES									
1000 -05003002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000 -05003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
1000 -05003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$27.74	\$27.74	\$500.00	\$0.00	\$472.26	5.548	5.548	94.452
1000 -05003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$98.00	\$0.00	\$98.00	0.000	0.000	100.000
1000 -05003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$0.00	\$960.00	0.000	0.000	100.000
1000 -05003023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$132.31	\$132.31	\$1,500.00	\$0.00	\$1,367.69	8.821	8.821	91.179
1000 -05003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000 -05003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
1000 -05003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$8.00	\$8.00	\$300.00	\$0.00	\$292.00	2.667	2.667	97.333
1000 -05003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$1,316.00	\$1,316.00	\$2,500.00	\$0.00	\$1,184.00	52.640	52.640	47.360
1000 -05003053	FLEET LIABILITY	\$0.00	\$0.00	\$560.00	\$560.00	\$2,000.00	\$0.00	\$1,440.00	28.000	28.000	72.000
1000 -05003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
1000 -05003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	0.000	0.000	100.000
1000 -05003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	0.000	0.000	100.000
1000 -05003071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000 -05003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
1000 -05003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -05003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
1000 -05003102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$2,044.05	\$2,044.05	\$22,208.00	\$22,208.00	\$20,163.95	9.204	9.204	90.796
Group: 5004001 - 5004999		CAPITAL OUTLAY									
1000 -05004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$14,175.00	\$0.00	\$14,175.00	0.000	0.000	100.000
1000 -05004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,175.00	\$14,175.00	\$14,175.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$6,410.46	\$6,410.46	\$77,727.77	\$77,727.77	\$71,317.31	8.247	8.247	91.753
Fund: 1000		COUNTY GENERAL									
Office: 0602		GRANTS IN AID, REC & CULTURE									
Group: 6023001 - 6023999		OTHER SERVICES & CHARGES									
1000 -06023040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -06023103	GIA - REC & CULTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$0.00	\$14,750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	\$14,750.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,750.00	\$14,750.00	\$14,750.00	0	0	100.000
Fund: 1000		COUNTY GENERAL									
Office: 0604											

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
GRANTS IN AID, RECREATIONAL											
Group: 6043001 - 6043999		OTHER SERVICES & CHARGES									
1000-06043103	GRANTS IN AID, REC. & CULTUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 1000 COUNTY GENERAL											
Office: 0800 VETERANS SERVICE											
Group: 8001001 - 8001999		PERSONAL SERVICES									
1000-08001002	SALARIES, PART TIME	\$0.00	\$0.00	\$720.00	\$720.00	\$11,000.00	\$0.00	\$10,280.00	6.545	6.545	93.455
1000-08001008	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$55.08	\$55.08	\$841.50	\$0.00	\$786.42	6.545	6.545	93.455
1000-08001008	NON CONTRIBUTORY RETIREME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$2.75	\$2.75	\$25.00	\$0.00	\$22.25	11.000	11.000	89.000
Group Totals:		\$0.00	\$0.00	\$777.83	\$777.83	\$11,866.50	\$11,866.50	\$11,088.67	6.555	6.555	93.445
Group: 8002001 - 8002999		SUPPLIES									
1000-08002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
1000-08002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	0.000	0.000	100.000
1000-08002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-08002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00	0.000	0.000	100.000
1000-08002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$4.36	\$4.36	\$0.00	\$0.00	(\$4.36)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$4.36	\$4.36	\$1,375.00	\$1,375.00	\$1,370.64	0.317	0.317	99.683
Group: 8003001 - 8003999		OTHER SERVICES & CHARGES									
1000-08003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
1000-08003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	0.000	0.000	100.000
1000-08003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$27.74	\$27.74	\$0.00	\$0.00	(\$27.74)	0.000	0.000	0.000
1000-08003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08003023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-08003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$295.00	0.000	0.000	100.000
1000-08003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$8.00	\$8.00	\$30.00	\$0.00	\$22.00	26.667	26.667	73.333
1000-08003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
1000-08003080	PUBLIC RECORD	\$0.00	\$0.00	\$0.00	\$0.00	\$32.00	\$0.00	\$32.00	0.000	0.000	100.000
1000-08003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00	0.000	0.000	100.000
1000-08003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	0.000	0.000	100.000
1000-08003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$0.00	\$270.00	0.000	0.000	100.000
1000-08003102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$35.74	\$35.74	\$3,842.00	\$3,842.00	\$3,806.26	0.930	0.930	99.070
Office Totals:		\$0.00	\$0.00	\$817.93	\$817.93	\$17,083.50	\$17,083.50	\$16,265.57	4.788	4.788	95.212
Fund: 1000 COUNTY GENERAL											

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Office: 0801		EXTENSION SERVICE									
Group: 8011001 - 8011999		PERSONAL SERVICES									
1000-08011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	0	0	100.000
Group: 8012001 - 8012999		SUPPLIES									
1000-08012005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-08012024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$21.80	\$21.80	\$0.00	\$0.00	(\$21.80)	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$21.80	\$21.80	\$500.00	\$500.00	\$478.20	4.360	4.360	95.640
Group: 8013001 - 8013999		OTHER SERVICES & CHARGES									
1000-08013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$728.00	\$0.00	\$728.00	0.000	0.000	100.000
1000-08013020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$138.70	\$138.70	\$3,500.00	\$0.00	\$3,361.30	3.963	3.963	96.037
1000-08013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	0.000	0.000	100.000
1000-08013023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$92.39	\$92.39	\$1,800.00	\$0.00	\$1,707.61	5.133	5.133	94.867
1000-08013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$1,221.00	\$1,221.00	\$120.00	\$0.00	(\$1,101.00)	1017.500	1017.500	0.000
1000-08013060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
1000-08013061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
1000-08013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$302.00	\$0.00	\$302.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,452.09	\$1,452.09	\$12,050.00	\$12,050.00	\$10,597.91	12.051	12.051	87.949
Office Totals:		\$0.00	\$0.00	\$1,473.89	\$1,473.89	\$77,550.00	\$77,550.00	\$76,076.11	1.901	1.901	98.099
Fund: 1000		COUNTY GENERAL									
Office: 0802		PAUPERS AND WELFARE									
Group: 8023001 - 8023999		OTHER SERVICES & CHARGES									
1000-08023095	PAUPERS & WELFARE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	0	0	100.000
Fund: 1000		COUNTY GENERAL									
Office: 0803		GRANTS IN AID SOCIAL SER.									
Group: 8033001 - 8033999		OTHER SERVICES & CHARGES									
1000-08033103	GIA - SOCIAL SERVICES	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$15,500.00	\$0.00	\$4,000.00	74.194	74.194	25.806
Group Totals:		\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$15,500.00	\$15,500.00	\$4,000.00	74.194	74.194	25.806
Office Totals:		\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$15,500.00	\$15,500.00	\$4,000.00	74.194	74.194	25.806
Fund: 1000		COUNTY GENERAL									
Office: 0804		GRANTS/ADMIN. SOCIAL SERVICES									
Group: 8043001 - 8043999		OTHER SERVICES & CHARGES									
1000-08043100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1802		VARIOUS FIRE									
Office: 0502		VARIOUS FIRE									
Group: 5023001 - 5023999		OTHER SERVICES & CHARGES									
1802-05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,175.00	\$0.00	\$30,175.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,175.00	\$30,175.00	\$30,175.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,175.00	\$30,175.00	\$30,175.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$30,175.00	\$30,175.00	\$30,175.00	0	0	100.000
Fund: 2000		COUNTY ROAD									
Office: 0200		COUNTY ROAD									
Group: 2001001 - 2001999		PERSONAL SERVICES									
2000-02001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$67,322.37	\$67,322.37	\$1,014,297.00	\$0.00	\$946,974.63	6.637	6.637	93.363
2000-02001002	SALARIES, PART TIME	\$0.00	\$0.00	\$608.00	\$608.00	\$60,000.00	\$0.00	\$59,392.00	1.013	1.013	98.987
2000-02001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000-02001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$5,106.29	\$5,106.29	\$82,183.72	\$0.00	\$77,077.43	6.213	6.213	93.787
2000-02001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$10,313.75	\$10,313.75	\$155,390.30	\$0.00	\$145,076.55	6.637	6.637	93.363
2000-02001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$15,161.28	\$15,161.28	\$235,003.56	\$0.00	\$219,842.28	6.452	6.452	93.548
2000-02001010	WORKMEN'S COMPENSATION	\$0.00	\$0.00	\$7,801.00	\$7,801.00	\$38,720.00	\$0.00	\$30,919.00	20.147	20.147	79.853
2000-02001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
2000-02001016	LIFE INSURANCE	\$0.00	\$0.00	\$111.14	\$111.14	\$1,841.40	\$0.00	\$1,730.26	6.036	6.036	93.964
Group Totals:		\$0.00	\$0.00	\$106,423.83	\$106,423.83	\$1,596,435.98	\$1,596,435.98	\$1,490,012.15	6.666	6.666	93.334
Group: 2002001 - 2002999		SUPPLIES									
2000-02002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
2000-02002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
2000-02002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$311.52	\$311.52	\$8,700.00	\$0.00	\$8,388.48	3.581	3.581	96.419
2000-02002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
2000-02002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$623.22	\$623.22	\$16,000.00	\$0.00	\$15,376.78	3.895	3.895	96.105
2000-02002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$5,751.70	\$5,751.70	\$425,000.00	\$0.00	\$419,248.30	1.353	1.353	98.647
2000-02002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	0.000	0.000	100.000
2000-02002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
2000-02002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	0.000	0.000	100.000
2000-02002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	0.000	0.000	100.000
2000-02002023	PARTS & REPAIRS	\$0.00	\$0.00	\$1,408.96	\$1,408.96	\$250,000.00	\$0.00	\$248,591.04	0.564	0.564	99.436
2000-02002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$88.29	\$88.29	\$20,000.00	\$0.00	\$19,911.71	0.441	0.441	99.559
2000-02002025	ASPHALT	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	0.000	0.000	100.000
2000-02002026	CULVERT & PIPE	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	0.000	0.000	100.000
2000-02002027	GRAVEL, DIRT & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	0.000	0.000	100.000
2000-02002028	LUMBER & PILINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
2000-02002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	0.000	0.000	100.000
2000-02002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
2000-02002031	BRIDGES & STEEL	\$0.00	\$0.00	\$204.71	\$204.71	\$60,000.00	\$0.00	\$59,795.29	0.341	0.341	99.659
Group Totals:		\$0.00	\$0.00	\$8,388.40	\$8,388.40	\$2,059,950.00	\$2,059,950.00	\$2,051,561.60	0.407	0.407	99.593

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 2000		COUNTY ROAD									
Office: 0200		COUNTY ROAD									
Group: 2003001 - 2003999		OTHER SERVICES & CHARGES									
2000-02003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
2000-02003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
2000-02003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$832.20	\$832.20	\$165,000.00	\$0.00	\$164,167.80	0.504	0.504	99.496
2000-02003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$197.74	\$197.74	\$4,700.00	\$0.00	\$4,502.26	4.207	4.207	95.793
2000-02003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
2000-02003023	INTERNET CONNECTION	\$0.00	\$0.00	\$50.63	\$50.63	\$1,000.00	\$0.00	\$949.37	5.063	5.063	94.937
2000-02003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
2000-02003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$10,000.00	\$0.00	\$9,950.00	0.500	0.500	99.500
2000-02003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$6,780.00	\$6,780.00	\$8,700.00	\$0.00	\$1,920.00	77.931	77.931	22.069
2000-02003053	FLEET LIABILITY	\$0.00	\$0.00	\$10,618.00	\$10,618.00	\$39,000.00	\$0.00	\$28,382.00	27.226	27.226	72.774
2000-02003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	0.000	0.000	100.000
2000-02003061	GAS	\$0.00	\$0.00	\$995.05	\$995.05	\$7,500.00	\$0.00	\$6,504.95	13.267	13.267	86.733
2000-02003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003071	RENT, MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$37,600.00	0.000	0.000	100.000
2000-02003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	0.000	0.000	100.000
2000-02003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
2000-02003098	JUDGEMENT & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
2000-02003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
2000-02003102	COMPUTER SOFTWARE, SUPPO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$19,523.62	\$19,523.62	\$313,700.00	\$313,700.00	\$294,176.38	6.224	6.224	93.776
Group: 2004001 - 2004999		CAPITAL OUTLAY									
2000-02004001	LAND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
2000-02004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	0.000	0.000	100.000
2000-02004005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	0.000	0.000	100.000
2000-02004006	CONSTRUCTION IS PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	0.000	0.000	100.000
2000-02004008	AR HWY DEPT & OTHER CONST	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$860,000.00	\$860,000.00	\$860,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$134,335.85	\$134,335.85	\$4,830,085.98	\$4,830,085.98	\$4,695,750.13	2.781	2.781	97.219
Fund Totals:		\$0.00	\$0.00	\$134,335.85	\$134,335.85	\$4,830,085.98	\$4,830,085.98	\$4,695,750.13	2.781	2.781	97.219

Fund: 3000 **TREASURER'S AUTOMATION FUND**
Office: 0103 **TREASURER'S AUTOMATION FUND**

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3000		TREASURER'S AUTOMATION FUND									
Office: 0103		TREASURER'S AUTOMATION FUND									
Group: 1032001 - 1032999		SUPPLIES									
3000-01032001	GENERAL SUPPLIES	\$0.00	\$0.00	\$101.86	\$101.86	\$6,000.00	\$0.00	\$5,898.14	1.698	1.698	98.302
3000-01032002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3000-01032024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$101.86	\$101.86	\$7,200.00	\$7,200.00	\$7,098.14	1.415	1.415	98.585
Group: 1033001 - 1033999		OTHER SERVICES & CHARGES									
3000-01033022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3000-01033023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3000-01033030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3000-01033090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	0.000	0.000	100.000
3000-01033094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3000-01033101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3000-01033102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	\$20,400.00	\$20,400.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$101.86	\$101.86	\$27,600.00	\$27,600.00	\$27,498.14	0.369	0.369	99.631
Fund Totals:		\$0.00	\$0.00	\$101.86	\$101.86	\$27,600.00	\$27,600.00	\$27,498.14	0.369	0.369	99.631
Fund: 3001		COLLECTOR'S AUTOMATION FUND									
Office: 0104		COLLECTOR'S AUTOMATION FUND									
Group: 1042001 - 1042999		SUPPLIES									
3001-01042002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3001-01042024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	0	0	100.000
Group: 1043001 - 1043999		OTHER SERVICES & CHARGES									
3001-01043003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3001-01043009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3001-01043073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
3001-01043102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	0	0	100.000
Group: 1044001 - 1044999		CAPITAL OUTLAY									
3001-01044004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$8,100.00	\$8,100.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$36,700.00	\$36,700.00	\$36,700.00	0	0	100.000
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION FUND									

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3002		CIRCUIT COURT AUTOMATION FUND									
Office: 0401		CIRCUIT COURT AUTOMATION FUND									
Group: 4012001 - 4012999		SUPPLIES									
3002-04012002	SMALL EQUIPMENT (\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3002-04012024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	0	0	100.000
Group: 4013001 - 4013999		OTHER SERVICES & CHARGES									
3002-04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	0.000	0.000	100.000
3002-04013073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	0	0	100.000
Group: 4014001 - 4014999		CAPITAL OUTLAY									
3002-04014004	MACHINERY & EQUIPMENT (OT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,700.00	\$6,700.00	\$6,700.00	0	0	100.000
Fund: 3003		DISTRICT COURT AUTOMATION FUND									
Office: 0409		DISTRICT COURT AUTOMATION FUND									
Group: 4092001 - 4092999		SUPPLIES									
3003-04092001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3003-04092002	SMALL EQUIPMENT (\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04092003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04092007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04092024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3003		DISTRICT COURT AUTOMATION FUND									
Office: 0409		DISTRICT COURT AUTOMATION FUND									
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
3003-04093003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
3003-04093007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3003-04093020	TELEPHONE & FAX (LANDLINE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$264.78	\$264.78	\$1,700.00	\$0.00	\$1,435.22	15.575	15.575	84.425
3003-04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3003-04093050	OFFICAIL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$525.00	\$525.00	\$2,000.00	\$0.00	\$1,475.00	26.250	26.250	73.750
3003-04093091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3003-04093093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
3003-04093100	OTHER MISCELLANEOUS DRUG	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	0.000	0.000	100.000
3003-04093101	EDUCATION & TRAINING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
3003-04093104	P O BOX RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3003-04093105	DWI GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3003-04093106	DRUG COURT GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$789.78	\$789.78	\$24,450.00	\$24,450.00	\$23,660.22	3.230	3.230	96.770
Group: 4094001 - 4094999		CAPITAL OUTLAY									
3003-04094004	MACHINERY & EQUIP. OTHER TH	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$789.78	\$789.78	\$33,450.00	\$33,450.00	\$32,660.22	2.361	2.361	97.639
Fund Totals:		\$0.00	\$0.00	\$789.78	\$789.78	\$33,450.00	\$33,450.00	\$32,660.22	2.361	2.361	97.639
Fund: 3004		ASSR'S ADMT 79 COST FUND									
Office: 0105		ASSR'S ADMT. 79 COST FUND									
Group: 1052001 - 1052999		SUPPLIES									
3004-01052001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3004-01052002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3004		ASSR'S ADMT 79 COST FUND									
Office: 0105		ASSR'S ADMT. 79 COST FUND									
Group: 1053001 - 1053999		OTHER SERVICES & CHARGES									
3004 -01053009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3004 -01053030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3004 -01053090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00	\$0.00	\$1,115.00	0.000	0.000	100.000
3004 -01053091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	0.000	0.000	100.000
3004 -01053102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,215.00	\$14,215.00	\$14,215.00	0	0	100.000
Group: 1054001 - 1054999		CAPITAL OUTLAY									
3004 -01054004	MACHINERY & EQUIPMENT, OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,215.00	\$14,215.00	\$14,215.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$14,215.00	\$14,215.00	\$14,215.00	0	0	100.000
Fund: 3005		COUNTY CLERKS COST FUND									
Office: 0101		COUNTY CLERKS COST FUND									
Group: 1012001 - 1012999		SUPPLIES									
3005 -01012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3005 -01012002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 1013001 - 1013999		OTHER SERVICES & CHARGES									
3005 -01013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	0.000	0.000	100.000
3005 -01013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3005 -01013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3005 -01013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3005 -01013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3005 -01013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	0.000	0.000	100.000
3005 -01013102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	0	0	100.000
Group: 1014001 - 1014999		CAPITAL OUTLAY									
3005 -01014004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$19,800.00	\$19,800.00	0	0	100.000
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		RECORDER'S COST FUND									

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3006		RECORDER'S COST FUND									
Office: 0102		RECORDER'S COST FUND									
Group: 1021001 - 1021999		PERSONAL SERVICES									
3006-01021001	SALARIES, FULL TIME	\$0.00	\$0.00	\$2,834.16	\$2,834.16	\$34,632.00	\$0.00	\$31,797.84	8.184	8.184	91.816
3006-01021006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$216.82	\$216.82	\$2,649.35	\$0.00	\$2,432.53	8.184	8.184	91.816
3006-01021008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$434.20	\$434.20	\$5,305.62	\$0.00	\$4,871.42	8.184	8.184	91.816
3006-01021009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$7,580.76	\$0.00	\$6,949.04	8.333	8.333	91.667
3006-01021010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$39.00	\$39.00	\$45.00	\$0.00	\$6.00	86.667	86.667	13.333
3006-01021016	LIFE INSURANCE	\$0.00	\$0.00	\$4.95	\$4.95	\$59.40	\$0.00	\$54.45	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$4,160.85	\$4,160.85	\$50,272.13	\$50,272.13	\$46,111.28	8.277	8.277	91.723
Group: 1022001 - 1022999		SUPPLIES									
3006-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	0.000	0.000	100.000
3006-01022002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3006-01022003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3006-01022023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
3006-01022024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$3,030.52	\$3,030.52	\$35,000.00	\$0.00	\$31,969.48	8.659	8.659	91.341
Group Totals:		\$0.00	\$0.00	\$3,030.52	\$3,030.52	\$46,250.00	\$46,250.00	\$43,219.48	6.552	6.552	93.448
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3006-01023003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3006-01023004	ENGINEERING & ARCHITECTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3006-01023009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3006-01023020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$226.18	\$226.18	\$1,500.00	\$0.00	\$1,273.82	15.079	15.079	84.921
3006-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3006-01023022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	0.000	0.000	100.000
3006-01023023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3006-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3006-01023050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$100.00	\$100.00	\$600.00	\$0.00	\$500.00	16.667	16.667	83.333
3006-01023052	FIRE& EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	0.000	0.000	100.000
3006-01023071	MACHINERY AND EQUIPMENT, R	\$0.00	\$0.00	\$135.42	\$135.42	\$900.00	\$0.00	\$764.58	15.047	15.047	84.953
3006-01023073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3006-01023080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3006-01023090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3006-01023094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3006-01023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3006-01023101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3006-01023104	RENTAL - P.O. BOX	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$461.60	\$461.60	\$23,985.00	\$23,985.00	\$23,523.40	1.925	1.925	98.075
Group: 1024001 - 1024999		CAPITAL OUTLAY									
3006-01024004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$43,823.71	\$0.00	\$43,823.71	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$43,823.71	\$43,823.71	\$43,823.71	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$7,652.97	\$7,652.97	\$164,330.84	\$164,330.84	\$156,677.87	4.657	4.657	95.343

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund Totals:		\$0.00	\$0.00	\$7,652.97	\$7,652.97	\$164,330.84	\$164,330.84	\$156,677.87	4.657	4.657	95.343
Fund: 3008 LIBRARY											
Office: 0600 LIBRARY											
Group: 6001001 - 6001999 PERSONAL SERVICES											
3008-06001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$6,826.22	\$6,826.22	\$147,991.00	\$0.00	\$141,164.78	4.613	4.613	95.387
3008-06001002	SALARIES, PART TIME	\$0.00	\$0.00	\$995.10	\$995.10	\$15,000.00	\$0.00	\$14,004.90	6.634	6.634	93.366
3008-06001003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008-06001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3008-06001005	OVERTIME & OTHER PREMIUM C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008-06001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$596.40	\$596.40	\$12,468.81	\$0.00	\$11,872.41	4.783	4.783	95.217
3008-06001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$1,045.80	\$1,045.80	\$22,672.22	\$0.00	\$21,626.42	4.613	4.613	95.387
3008-06001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$1,895.16	\$1,895.16	\$37,903.80	\$0.00	\$36,008.64	5.000	5.000	95.000
3008-06001010	WORMEN'S COMPENSATION	\$0.00	\$0.00	\$37.00	\$37.00	\$302.00	\$0.00	\$265.00	12.252	12.252	87.748
3008-06001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3008-06001016	LIFE INSURANCE	\$0.00	\$0.00	\$14.85	\$14.85	\$297.00	\$0.00	\$282.15	5.000	5.000	95.000
Group Totals:		\$0.00	\$0.00	\$11,410.53	\$11,410.53	\$238,434.83	\$238,434.83	\$227,024.30	4.786	4.786	95.214
Group: 6002001 - 6002999 SUPPLIES											
3008-06002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3008-06002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3008-06002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3008-06002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3008-06002009	LIBRARY PROGRAM SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008-06002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008-06002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3008-06002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008-06002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$703.05	\$703.05	\$4,500.00	\$0.00	\$3,796.95	15.623	15.623	84.377
3008-06002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$703.05	\$703.05	\$24,450.00	\$24,450.00	\$23,746.95	2.875	2.875	97.125

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3008 LIBRARY											
Office: 0600 LIBRARY											
Group: 6003001 - 6003999 OTHER SERVICES & CHARGES											
3008 -06003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3008 -06003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	0.000	0.000	100.000
3008 -06003010	LIBRARY EDUCATION/PERFORM	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$363.02	\$363.02	\$4,000.00	\$0.00	\$3,636.98	9.076	9.076	90.925
3008 -06003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003023	INTERNET CONNECTION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	0.000	0.000	100.000
3008 -06003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3008 -06003040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3008 -06003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$600.00	\$0.00	\$550.00	8.333	8.333	91.667
3008 -06003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$6,127.00	\$6,127.00	\$8,000.00	\$0.00	\$1,873.00	76.587	76.587	23.413
3008 -06003053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008 -06003060	ELECTRICITY	\$0.00	\$0.00	\$206.22	\$206.22	\$7,500.00	\$0.00	\$7,293.78	2.750	2.750	97.250
3008 -06003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3008 -06003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	0.000	0.000	100.000
3008 -06003071	MACHINERY & EQPMNT, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008 -06003073	MACHINERY & EQPMNT, LEASE	\$0.00	\$0.00	\$194.43	\$194.43	\$7,500.00	\$0.00	\$7,305.57	2.592	2.592	97.408
3008 -06003080	PUBLIC RECORDS	\$0.00	\$0.00	\$899.67	\$899.67	\$13,000.00	\$0.00	\$12,100.33	6.921	6.921	93.079
3008 -06003090	MEMBERSHIP DUES	\$0.00	\$0.00	\$75.00	\$75.00	\$1,500.00	\$0.00	\$1,425.00	5.000	5.000	95.000
3008 -06003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003098	JUDGEMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3008 -06003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3008 -06003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3008 -06003102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$7,915.34	\$7,915.34	\$78,400.00	\$78,400.00	\$70,484.66	10.096	10.096	89.904
Group: 6004001 - 6004999 CAPITAL OUTLAY											
3008 -06004002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3008 -06004003	IMPROVEMENTS OTHER THAN B	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3008 -06004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$20,028.92	\$20,028.92	\$357,284.83	\$357,284.83	\$337,255.91	5.606	5.606	94.394
Fund Totals:		\$0.00	\$0.00	\$20,028.92	\$20,028.92	\$357,284.83	\$357,284.83	\$337,255.91	5.606	5.606	94.394

Fund: 3009 SANITATION
Office: 0700 SANITATION

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3009		SANITATION									
Office: 0700		SANITATION									
Group: 7001001 - 7001999		PERSONAL SERVICES									
3009-07001001	SALARIES, FULL TIME	\$0.00	\$0.00	\$19,440.28	\$19,440.28	\$233,283.00	\$0.00	\$213,842.72	8.333	8.333	91.667
3009-07001002	SALARIES, PART TIME	\$0.00	\$0.00	\$938.88	\$938.88	\$18,000.00	\$0.00	\$17,061.12	5.216	5.216	94.784
3009-07001004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
3009-07001006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$1,447.98	\$1,447.98	\$19,366.82	\$0.00	\$17,918.84	7.477	7.477	92.523
3009-07001008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$3,165.27	\$3,165.27	\$35,738.96	\$0.00	\$32,573.69	8.857	8.857	91.143
3009-07001009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$4,414.38	\$4,414.38	\$53,065.32	\$0.00	\$48,650.94	8.319	8.319	91.681
3009-07001010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$2,223.25	\$2,223.25	\$10,990.00	\$0.00	\$8,766.75	20.230	20.230	79.770
3009-07001011	UNEMPLOYMENT COMPENSATI	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	100.000
3009-07001016	LIFE INSURANCE	\$0.00	\$0.00	\$32.92	\$32.92	\$415.80	\$0.00	\$382.88	7.917	7.917	92.083
3009-07001017	HOLIDAY PAY	\$0.00	\$0.00	\$282.00	\$282.00	\$1,878.00	\$0.00	\$1,596.00	15.016	15.016	84.984
Group Totals:		\$0.00	\$0.00	\$31,944.96	\$31,944.96	\$375,787.90	\$375,787.90	\$343,842.94	8.501	8.501	91.499
Group: 7002001 - 7002999		SUPPLIES									
3009-07002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3009-07002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3009-07002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	0.000	0.000	100.000
3009-07002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3009-07002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$177.38	\$177.38	\$5,700.00	\$0.00	\$5,522.62	3.112	3.112	96.888
3009-07002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	0.000	0.000	100.000
3009-07002008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3009-07002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3009-07002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3009-07002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
3009-07002024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$8.72	\$8.72	\$500.00	\$0.00	\$491.28	1.744	1.744	98.256
3009-07002027	GRAVEL, DIRT, & SAND	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3009-07002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$186.10	\$186.10	\$112,800.00	\$112,800.00	\$112,613.90	0.165	0.165	99.835

**Clark
2019
Budget Detail Report**

Month: 1 Fund: 1000 - 6508 Dept: 01-9999 Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3009		SANITATION									
Office: 0700		SANITATION									
Group: 7003001 - 7003999		OTHER SERVICES & CHARGES									
3009-07003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3009-07003004	ENGINEERING & ARCHITECTURA	\$0.00	\$0.00	\$1,792.42	\$1,792.42	\$40,000.00	\$0.00	\$38,207.58	4.481	4.481	95.519
3009-07003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3009-07003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
3009-07003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$30.00	\$30.00	\$26,000.00	\$0.00	\$25,970.00	0.115	0.115	99.885
3009-07003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$242.60	\$242.60	\$2,500.00	\$0.00	\$2,257.40	9.704	9.704	90.296
3009-07003021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.000	0.000	100.000
3009-07003023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
3009-07003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3009-07003040	ADVERTISING & PUBLICATION	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
3009-07003050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$50.00	\$50.00	\$1,500.00	\$0.00	\$1,450.00	3.333	3.333	96.667
3009-07003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$558.00	\$558.00	\$900.00	\$0.00	\$342.00	62.000	62.000	38.000
3009-07003053	FLEET LIABILITY	\$0.00	\$0.00	\$3,733.00	\$3,733.00	\$12,300.00	\$0.00	\$8,567.00	30.350	30.350	69.650
3009-07003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3009-07003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3009-07003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	0.000	0.000	100.000
3009-07003063	WASTE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$206,500.00	\$0.00	\$206,500.00	0.000	0.000	100.000
3009-07003071	RENT, MACHINERY & EQUIPMEN	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$4,300.00	0.000	0.000	100.000
3009-07003073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	0.000	0.000	100.000
3009-07003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	0.000	0.000	100.000
3009-07003098	JUDGMENTS & DAMAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3009-07003100	OTHER MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	0.000	0.000	100.000
3009-07003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$100.00	\$100.00	\$400.00	\$0.00	\$300.00	25.000	25.000	75.000
3009-07003102	COMPUTER SOFTWARE, SUPPOR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$6,506.02	\$6,506.02	\$400,200.00	\$400,200.00	\$393,693.98	1.626	1.626	98.374
Group: 7004001 - 7004999		CAPITAL OUTLAY									
3009-07004005	VEHICLES	\$0.00	\$0.00	\$5,515.99	\$5,515.99	\$70,000.00	\$0.00	\$64,484.01	7.880	7.880	92.120
3009-07004006	CONSTRUCTION IN PROGRESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$5,515.99	\$5,515.99	\$70,000.00	\$70,000.00	\$64,484.01	7.880	7.880	92.120
Group: 7009999 - 88889999		TRANSFERS OUT									
3009-07009999	TRANSFERS OUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$44,153.07	\$44,153.07	\$958,787.90	\$958,787.90	\$914,634.83	4.605	4.605	95.395
Fund Totals:		\$0.00	\$0.00	\$44,153.07	\$44,153.07	\$958,787.90	\$958,787.90	\$914,634.83	4.605	4.605	95.395
Fund: 3012		CHILD SUPPORT COST FUND									
Office: 0102		CHILD SUPPORT COST FUND									

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3012		CHILD SUPPORT COST FUND									
Office: 0102		CHILD SUPPORT COST FUND									
Group: 1022001 - 1022999		SUPPLIES									
3012-01022001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3012-01022002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3012-01022024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	0	0	100.000
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3012-01023021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3012-01023022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3012-01023030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3012-01023073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$913.00	\$0.00	\$913.00	0.000	0.000	100.000
3012-01023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,914.63	\$0.00	\$3,914.63	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$11,327.63	\$11,327.63	\$11,327.63	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,827.63	\$17,827.63	\$17,827.63	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$17,827.63	\$17,827.63	\$17,827.63	0	0	100.000
Fund: 3016		SECTION 109-BREATHALYZER									
Office: 0400		SECTION 109-BREATHALYZER									
Group: 4002001 - 4002999		SUPPLIES									
3016-04002023	PARTS & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3016-04003020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	0.000	0.000	100.000
3016-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$2,550.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,550.00	\$3,550.00	\$3,550.00	0	0	100.000
Fund: 3017		JAIL OPERATION & MAINTENANCE FUND									
Office: 0400		JAIL OPERATION & MAINTENANCE FUND									
Group: 4002001 - 4002999		SUPPLIES									
3017-04002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	0.000	0.000	100.000
3017-04002002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	0.000	0.000	100.000
3017-04002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.000	0.000	100.000
3017-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$49,000.00	0	0	100.000

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3017		JAIL OPERATION & MAINTENANCE FUND									
Office: 0400		JAIL OPERATION & MAINTENANCE FUND									
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3017-04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3017-04003060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04003090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04003093	MISCELLANEOUS LAW ENFOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3017-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$8,600.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$57,600.00	\$57,600.00	\$57,600.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$57,600.00	\$57,600.00	\$57,600.00	0	0	100.000

Fund: 3019		BOATING SAFETY									
Office: 0400		BOATING SAFETY									
Group: 4002001 - 4002999		SUPPLIES									
3019-04002001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3019-04002002	SMALL EQUIPMENT (\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3019-04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3019-04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	0.000	0.000	100.000
3019-04002023	PARTS & REPAIR	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3019-04003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3019-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Group: 4004001 - 4004999		CAPITAL OUTLAY									
3019-04004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$4,650.00	\$4,650.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00	\$4,650.00	\$4,650.00	0	0	100.000

Fund: 3020 NINE-ONE-ONE (911)
Office: 0501 NINE-ONE-ONE (911)

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3020		NINE-ONE-ONE (911)									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5011001 - 5011999		PERSONAL SERVICES									
3020 -05011002	SALARIES, PART TIME	\$0.00	\$0.00	\$840.00	\$840.00	\$12,000.00	\$0.00	\$11,160.00	7.000	7.000	93.000
3020 -05011003	EXTRA HELP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05011004	CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05011006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$64.26	\$64.26	\$918.00	\$0.00	\$853.74	7.000	7.000	93.000
3020 -05011010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$904.26	\$904.26	\$13,318.00	\$13,318.00	\$12,413.74	6.790	6.790	93.210
Group: 5012001 - 5012999		SUPPLIES									
3020 -05012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020 -05012002	SMALL EQUIPMENT (\$1,500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3020 -05012003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05012006	UNIFORMS & CLOTHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05012007	FUEL, OIL, & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020 -05012008	TIRES & TUBES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020 -05012020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05012021	PAINTS & METALS	\$0.00	\$0.00	\$359.53	\$359.53	\$12,000.00	\$0.00	\$11,640.47	2.996	2.996	97.004
3020 -05012022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05012023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020 -05012024	MAINT. & SERV. CONTRACTS	\$0.00	\$0.00	\$4.36	\$4.36	\$12,000.00	\$0.00	\$11,995.64	0.036	0.036	99.964
3020 -05012030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$363.89	\$363.89	\$30,000.00	\$30,000.00	\$29,636.11	1.213	1.213	98.787
Group: 5013001 - 5013999		OTHER SERVICES & CHARGES									
3020 -05013003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	0.000	0.000	100.000
3020 -05013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$110.16	\$110.16	\$12,000.00	\$0.00	\$11,889.84	0.918	0.918	99.082
3020 -05013020	TELEPHONE & FAX, LANDLINE	\$0.00	\$0.00	\$9,210.38	\$9,210.38	\$125,000.00	\$0.00	\$115,789.62	7.368	7.368	92.632
3020 -05013021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	0.000	0.000	100.000
3020 -05013022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$91.60	\$91.60	\$700.00	\$0.00	\$608.40	13.086	13.086	86.914
3020 -05013023	INTERNET CONNECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	0.000	0.000	100.000
3020 -05013030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020 -05013050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$13.00	\$13.00	\$500.00	\$0.00	\$487.00	2.600	2.600	97.400
3020 -05013052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3020 -05013053	FLEET LIABILITY	\$0.00	\$0.00	\$160.00	\$160.00	\$1,500.00	\$0.00	\$1,340.00	10.667	10.667	89.333
3020 -05013090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	0.000	0.000	100.000
3020 -05013094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3020 -05013100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	0.000	0.000	100.000
3020 -05013101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3020 -05013102	MAINTENANCE AGREEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$9,585.14	\$9,585.14	\$447,955.00	\$447,955.00	\$438,369.86	2.140	2.140	97.860

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3020		NINE-ONE-ONE (911)									
Office: 0501		NINE-ONE-ONE (911)									
Group: 5014001 - 5014999		CAPITAL OUTLAY									
3020-05014002	BUILDINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3020-05014004	MACHINERY & EQUIPMENT (OTH	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$10,853.29	\$10,853.29	\$492,273.00	\$492,273.00	\$481,419.71	2.205	2.205	97.795
Fund Totals:		\$0.00	\$0.00	\$10,853.29	\$10,853.29	\$492,273.00	\$492,273.00	\$481,419.71	2.205	2.205	97.795
Fund: 3025		VICTIM WITNESS FUND									
Office: 0416		VICTIM WITNESS FUND									
Group: 4161001 - 4161999		PERSONAL SERVICES									
3025-04161001	SALARIES, FULL TIME	\$0.00	\$0.00	\$2,684.58	\$2,684.58	\$32,215.00	\$0.00	\$29,530.42	8.333	8.333	91.667
3025-04161006	SOCIAL SECURITY MATCHING	\$0.00	\$0.00	\$202.98	\$202.98	\$2,464.45	\$0.00	\$2,261.47	8.236	8.236	91.764
3025-04161008	NONCONTRIBUTORY RETIREME	\$0.00	\$0.00	\$411.28	\$411.28	\$4,935.34	\$0.00	\$4,524.06	8.333	8.333	91.667
3025-04161009	HEALTH INSURANCE MATCHING	\$0.00	\$0.00	\$631.72	\$631.72	\$7,580.76	\$0.00	\$6,949.04	8.333	8.333	91.667
3025-04161010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$7.75	\$7.75	\$60.00	\$0.00	\$52.25	12.917	12.917	87.083
3025-04161016	LIFE INSURANCE	\$0.00	\$0.00	\$4.95	\$4.95	\$59.40	\$0.00	\$54.45	8.333	8.333	91.667
Group Totals:		\$0.00	\$0.00	\$3,943.26	\$3,943.26	\$47,314.95	\$47,314.95	\$43,371.69	8.334	8.334	91.666
Group: 4162001 - 4162999		SUPPLIES									
3025-04162001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	0	0	100.000
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
3025-04163021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$490.00	0.000	0.000	100.000
3025-04163022	CELL PHONES & PAGERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3025-04163030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3025-04163050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$13.00	\$13.00	\$60.00	\$0.00	\$47.00	21.667	21.667	78.333
3025-04163090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	0.000	0.000	100.000
3025-04163094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$13.00	\$13.00	\$1,245.00	\$1,245.00	\$1,232.00	1.044	1.044	98.956
Office Totals:		\$0.00	\$0.00	\$3,956.26	\$3,956.26	\$50,059.95	\$50,059.95	\$46,103.69	7.903	7.903	92.097
Fund Totals:		\$0.00	\$0.00	\$3,956.26	\$3,956.26	\$50,059.95	\$50,059.95	\$46,103.69	7.903	7.903	92.097
Fund: 3026		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER FUND									
Group: 4171001 - 4171999		PERSONAL SERVICES									
3026-04171010	WORKMENS COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3026		PUBLIC DEFENDER FUND									
Office: 0417		PUBLIC DEFENDER FUND									
Group: 4172001 - 4172999		SUPPLIES									
3026 -04172001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3026 -04172002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.000	0.000	100.000
3026 -04172003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
3026 -04172005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
3026 -04172006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3026 -04172020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3026 -04172024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$43.60	\$43.60	\$600.00	\$0.00	\$556.40	7.267	7.267	92.733
Group Totals:		\$0.00	\$0.00	\$43.60	\$43.60	\$4,400.00	\$4,400.00	\$4,356.40	0.991	0.991	99.009
Group: 4173001 - 4173999		OTHER SERVICES & CHARGES									
3026 -04173005	SPECIAL LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3026 -04173006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3026 -04173009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3026 -04173020	TELEPHONE & FAX (LANDLINE)	\$0.00	\$0.00	\$102.69	\$102.69	\$1,300.00	\$0.00	\$1,197.31	7.899	7.899	92.101
3026 -04173021	POSTAGE	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00	100.000	100.000	0.000
3026 -04173023	INTERNET CONNECTION	\$0.00	\$0.00	\$213.67	\$213.67	\$2,500.00	\$0.00	\$2,286.33	8.547	8.547	91.453
3026 -04173030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
3026 -04173050	OFFICIAL & DEPUTY BOND	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$58.00	0.000	0.000	100.000
3026 -04173052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$34.00	\$34.00	\$42.00	\$0.00	\$8.00	80.952	80.952	19.048
3026 -04173053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3026 -04173060	ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	0.000	0.000	100.000
3026 -04173061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	0.000	0.000	100.000
3026 -04173062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	0.000	0.000	100.000
3026 -04173070	LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$850.00	\$850.00	\$10,200.00	\$0.00	\$9,350.00	8.333	8.333	91.667
3026 -04173073	MACHINERY & EQUIPMENT, LEA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3026 -04173080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	0.000	0.000	100.000
3026 -04173090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.000	0.000	100.000
3026 -04173092	JURORS & WITNESSES	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	0.000	0.000	100.000
3026 -04173094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
3026 -04173100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$1,950.36	\$1,950.36	\$31,300.00	\$31,300.00	\$29,349.64	6.231	6.231	93.769
Group: 4174001 - 4174999		CAPITAL OUTLAY									
3026 -04174004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$1,993.96	\$1,993.96	\$38,700.00	\$38,700.00	\$36,706.04	5.152	5.152	94.848
Fund Totals:		\$0.00	\$0.00	\$1,993.96	\$1,993.96	\$38,700.00	\$38,700.00	\$36,706.04	5.152	5.152	94.848

Fund: 3028 DRUG COURT PROGRAM FUND
Office: 0409 DRUG COURT PROGRAM

Clark
2019

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD %	YTD %	% Left
Fund: 3028		DRUG COURT PROGRAM FUND									
Office: 0409		DRUG COURT PROGRAM									
Group: 4092001 - 4092999		SUPPLIES									
3028 -04092001	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	0.000	0.000	100.000
3028 -04092006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3028 -04092007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	0	0	100.000
Group: 4093001 - 4093999		OTHER SERVICES & CHARGES									
3028 -04093007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3028 -04093030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3028 -04093090	DUES & MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3028 -04093094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3028 -04093100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.00	\$3,654.00	\$3,654.00	0	0	100.000
Fund: 3031		JUVENILE PROBATION/REPRESENTATION									
Office: 0414		JUVENILE PROBATION/REPRESENTATION									
Group: 4142001 - 4142999		SUPPLIES									
3031 -04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3031 -04142007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3031 -04142023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4143001 - 4143999		OTHER SERVICES & CHARGES									
3031 -04143007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	0.000	0.000	100.000
3031 -04143093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3031 -04143100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,767.27	\$0.00	\$4,767.27	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.27	\$5,517.27	\$5,517.27	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.27	\$5,517.27	\$5,517.27	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,517.27	\$5,517.27	\$5,517.27	0	0	100.000
Fund: 3039		CIRCUIT CLERK COMMISSIONER'S FEE FUND									
Office: 0102		CIRCUIT CLERK COMMISSIONER'S FEE FUND									
Group: 1023001 - 1023999		OTHER SERVICES & CHARGES									
3039 -01023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,417.55	\$0.00	\$5,417.55	0.000	0.000	100.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,417.55	\$5,417.55	\$5,417.55	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$5,417.55	\$5,417.55	\$5,417.55	0	0	100.000

Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 3405		JAIL MAINTENANCE FUND CC ORD. #06-2009									
Office: 0400		JAIL MAINTENANCE FUND CC ORD. #06-2009									
Group: 4002001 - 4002999		SUPPLIES									
3405-04002001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	0.000	0.000	100.000
3405-04002002	SMALL EQUIPMENT (LESS THAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3405-04002004	MEDICINE & DRUGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002005	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002006	CLOTHING & UNIFORMS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3405-04002007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002020	BUILDING MATERIALS & SUPPLI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002021	PAINTS & METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	0.000	0.000	100.000
3405-04002022	PLUMBING & ELECTRICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	0.000	0.000	100.000
3405-04002023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	0.000	0.000	100.000
3405-04002024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002029	SMALL TOOLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04002030	CONCRETE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	0	0	100.000
Group: 4003001 - 4003999		OTHER SERVICES & CHARGES									
3405-04003003	COMPUTER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003006	MEDICAL, DENTAL & HOSPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	0.000	0.000	100.000
3405-04003007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	0.000	0.000	100.000
3405-04003030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003052	FIRE & EXTENDED COVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003060	ELECTRICITY	\$0.00	\$0.00	\$3,878.37	\$3,878.37	\$47,000.00	\$0.00	\$43,121.63	8.252	8.252	91.748
3405-04003061	GAS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$7,400.00	0.000	0.000	100.000
3405-04003062	WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	0.000	0.000	100.000
3405-04003070	LAND & BUILDINGS, RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003071	MACHINERY & EQUIPMENT, REN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003072	LAND & BUILDINGS, LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003093	MISC. LAW ENFORCEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.000	0.000	100.000
3405-04003094	MEALS & LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04003100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
3405-04003101	TRAINING & EDUCATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$3,878.37	\$3,878.37	\$260,400.00	\$260,400.00	\$256,521.63	1.489	1.489	98.511
Group: 4004001 - 4004999		CAPITAL OUTLAY									
3405-04004003	IMPROVEMENTS OTHER THAN B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3405-04004004	MACHINERY & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$3,878.37	\$3,878.37	\$285,900.00	\$285,900.00	\$282,021.63	1.357	1.357	98.643

2019
Budget Detail Report

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund Totals:		\$0.00	\$0.00	\$3,878.37	\$3,878.37	\$285,900.00	\$285,900.00	\$282,021.63	1.357	1.357	98.643
Fund:	3406	JUVENILE WORK SUPERVISION (08/97)									
Office:	0414	JUVENILE WORK SUPERVISION (08/97)									
Group:	4142001 - 4142999	SUPPLIES									
3406 -04142007	FUEL, OIL & LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3406 -04142023	PARTS & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group:	4143001 - 4143999	OTHER SERVICES & CHARGES									
3406 -04143007	DRUG TESTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3406 -04143009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3406 -04143053	FLEET LIABILITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3406 -04143093	MISCELLANEOUS LAW ENFORC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund:	3407	ECONOMIC DEVELOPMENT TAX FUND									
Office:	0126	ECONOMIC DEVELOPMENT TAX FUND									
Group:	1262001 - 1262999	SUPPLIES									
3407 -01262024	MAINTENANCE & SERVICE CON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group:	1263001 - 1263999	OTHER SERVICES & CHARGES									
3407 -01263001	ACCOUNTING & AUDITING	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	0.000	0.000	100.000
3407 -01263002	MANAGEMENT CONSULTING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3407 -01263004	ENGINEERING & ARCHITECTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3407 -01263008	PROPERTY REAPPRAISAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3407 -01263009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$475,000.00	0.000	0.000	100.000
3407 -01263062	WATER - DEGRAY WATER	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
3407 -01263100	INCENTIVES	\$0.00	\$0.00	\$137,575.88	\$137,575.88	\$1,000,000.00	\$0.00	\$862,424.12	13.758	13.758	86.242
Group Totals:		\$0.00	\$0.00	\$137,575.88	\$137,575.88	\$1,482,000.00	\$1,482,000.00	\$1,344,424.12	9.283	9.283	90.717
Group:	1264001 - 1264999	CAPITAL OUTLAY									
3407 -01264001	AQUISITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3407 -01264003	DEVELOPEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$137,575.88	\$137,575.88	\$1,482,000.00	\$1,482,000.00	\$1,344,424.12	9.283	9.283	90.717
Fund Totals:		\$0.00	\$0.00	\$137,575.88	\$137,575.88	\$1,482,000.00	\$1,482,000.00	\$1,344,424.12	9.283	9.283	90.717
Fund:	3408	AUTOMATED RECORDS SYSTEM GRANT FUND									
Office:	0102	AUTOMATED RECORDS GRANT									

**Clark
2019
Budget Detail Report**

Month: 1

Fund: 1000 - 6508

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Office: 0127 ANTOINE HARDWOOD ED BUILDING PROJECT											
Group: 1273001 - 1273999 OTHER SERVICES & CHARGES											
3507 -01273009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
3507 -01273100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 6009 LAW LIBRARY											
Office: 0401 LAW LIBRARY											
Group: 4012001 - 4012999 SUPPLIES											
6009 -04012001	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Group: 4013001 - 4013999 OTHER SERVICES & CHARGES											
6009 -04013009	OTHER PROFESSIONAL SERVIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
6009 -04013080	PUBLIC RECORDS	\$0.00	\$0.00	\$0.00	\$0.00	\$32,970.00	\$0.00	\$32,970.00	0.000	0.000	100.000
6009 -04013103	P.O. BOX RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$32,970.00	\$32,970.00	\$32,970.00	0	0	100.000
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$32,970.00	\$32,970.00	\$32,970.00	0	0	100.000
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$32,970.00	\$32,970.00	\$32,970.00	0	0	100.000
Fund: 6501 BEIRNE FIRE DEPARTMENT											
Office: 0502 BEIRNE FIRE DEPT. GRANT											
Group: 5023001 - 5023999 OTHER SERVICES & CHARGES											
6501 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund: 6504 DEGRAY FIRE DEPARTMENT											
Office: 0502 DEGRAY FIRE DEPT.											
Group: 5023001 - 5023999 OTHER SERVICES & CHARGES											
6504 -05023100	OTHER MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Fund Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Grand Totals:		\$0.00	\$0.00	\$818,707.77	\$818,707.77	\$14,347,578.50	\$14,347,578.50	\$13,528,870.73	5.706	5.706	94.294