



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Chicot County Clerk
From: Samantha Moore, Receptionist
Re: 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Chicot County Justice of Peace is paid \$ 300 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Sgt. Civil Process	33,212
Admin Asst	35,368
Secretary	28,736
Secretary	26,108
CID Lt	33,332
Patrol Lt	34,920
CID Investigator	29,672
CID Sgt	33,148
CID	29,672
Patrol Corporal	29,168
Bailiff/Patrol	34,352
Deputy 4@	28,612
Deputy 3@	28,653
Patrol Sgt.	31,683
Detention Officer	23,682
Detention Officer 3@	23,842
Detention Officer 18@	23,327
Jail Lieutenant	37,790
Jail Sergeant	29,332
Jail Sergeant	26,832
Jail Sergeant	27,552
Detention Officer 2@	24,291
Detention Cpl 2@	25,182
Detention Cpl.	25,593
Secretary	31,003
PT Nurse	20,00hr
Collector	44,782
Chief Deputy	29,658
Deputy 2@	24,878
Deputy	24,921
Treasurer	44,782
Chief Deputy	29,272
Deputy	27,924
Assessor	44,782
Chief Deputy	30,126
Mapping/Deeds Specialist	24,741
Chief Deputy Pers. Prop	24,228
Deputy	23,253
Deputy	23,203
Road Department	
County Judge 1/2	26,227
Road Foreman	37,961
Shop Foreman	36,376
Secretary	28,582
Truck Driver	29,563
Truck Driver	28,770

Mechanic	30,870
Mechanic PT	8,605
Mechanic	31,291
Equipment Operator 3@	27,902
Equipment Operator	28,713
Equipment Operator 2@	28,770
Equipment Operator 4@	29,541
Equipment Operator 2@	28,750
Equipment Operator	29,970
Equipment Operator 2@	25,240
Equipment Operator	29,563
Utility	31,662
Utility	29,698
Utility	32,648
Truck Driver	28,713
Truck Driver	29,563
Truck Driver	28,770
Laborer	27,750
Laborer	27,240
Coroner	7,349
OEM PT	20,260
Quorum Court	
Justice of Peace 11@ per diem	257

CHICOT - Class 2

County Judge (1/2)	23,161
Administrative Assistant	24,678
Courthouse Maintenance	18,304 -13271
Pt. time Clerical	13,271
County Clerk	37,773
Chief Deputy	19,864 23864
Deputy - VR + Election specialist	19,136 21216
Pt. time Deputy	11,143 11544
Circuit Clerk	37,773
Chief Deputy	19,864
Deputy	19,136 19864
Sheriff	46,322
Secretary	21,632
Criminal Investigator I	30,567
Deputy 4@	28,344
Criminal Investigator II	29,455
Collector	37,773

Chief Deputy 19,864
Deputy 19,136

19448

Treasurer 37,773
Chief Deputy 19,864

Assessor 37,773
Chief Deputy 19,864
Deputy 19,136
GIS 19,615

19240

Road Department

County Judge (1/2) 23,161
Foreman 34,424
Safety Coordinator 24,960
Truck Driver 4@ 23,504
HE Operator 27,040
Grader Oper 3@ 23,504
Landfill Attendant 18,840
Clerical 3,000
Laborer 4@ 21,424
Solid Waste Billing 19,864

36424

OEM Coordinator 12,360
911 Dispatcher/Operator 3@ 21,612
Operator - Supervisor 25,064
Pt. time Operator 2@ 7,738
Veteran's Affair 8,736

Coroner 11,378
Deputy 2@ 1,500

Quorum Court
Justice of Peace 9@
per diem 300

CLARK - Class 3

County Judge 1/2 26,800
Administrative Assistant 26,217

County Clerk 46,800
Chief Deputy 32,593
Payroll Clerk 25,258
Deputy Clerk 25,100

Circuit Clerk 46,800
Chief Dep Clerk 26,975
Dep Clerk 33,180

Dep Clerk 26,600
Dep Clerk 24,725
Dep Clerk 23,954

Treasurer 46,800
Chief Deputy Treasurer 30,264

Sheriff/Collector 53,250

Chief Deputy Sheriff 47,967
Investigator - Criminal 39,846
Investigator - Criminal 34,108
Investigator - Criminal 34,063
Investigator 36,946
Deputy Sheriff 34,433
Deputy Sheriff 35,609
Deputy Sheriff 33,483
Deputy Sheriff 32,235
Deputy Sheriff 2@ 31,917
Deputy Sheriff 31,404
Deputy Sheriff 30,791
Office Manager 26,778
Secretary 24,933
Secretary 25,537
Chief Deputy Collector 31,703
Deputy Collector 26,100
Jail Administrator 30,800
Dispatcher/Matron 36,247
Dispatcher/Matron 36,130
Dispatcher/Matron 30,587
Dispatcher/Matron 25,681
Dispatcher/Matron 23,829
Jailer 24,871
Jailer 24,684
Jailer 24,520
Jailer 24,325
Jailer 24,200
Jailer 24,088
Jailer 24,074
Jailer 23,654
Jailer 23,785
Juvenile
Director/Probation Officer 46,837
Intake Officer 33,825
Assessor 46,800
Chief Deputy 32,683
Deputy Assessor II 29,744
Deputy Assessor II 27,600
Deputy Assessor 23,350

APPROPRIATION ORDINANCE NO. 2018-04

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CHICOT STATE OF ARKANSAS: AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2019

SECTION 1. 2019 ANNUAL BUDGET. A copy of said budget shall be filed in the Office of the Chicot County Clerk and shall be available for inspection and copying by any person during Chicot County Courthouse regular business hours.

SECTION 2. NON RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditures codes comprising the four major categories of expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - but shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of appropriated funds shall be made from any fund other than the fund specified in this Ordinance or an amendment thereto.

SECTION 4. TRANSFERS. Any transfer of monies between the various funds of the County or between the four major categories or expenditures - Personnel Services, Supplies, Other Services and Charges, and Capital Outlays - shall be made only with the prior approval of the Chicot County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provision of this section.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS:

COUNTY GENERAL FUND: Total projected COUNTY GENERAL FUND REVENUES for Calendar Year 2019 are \$3,050,000. 90% of this amount is \$2,745,000. Amount to be appropriated for Calendar Year 2019 is \$2,377,098.

<u>Office/Department</u>	<u>Appropriated Amount</u>
County Judge's Office	\$ <u>143,655</u>
County Clerk's Office	\$ <u>178,837</u>
Circuit Clerk's Office	\$ <u>152,785</u>
County Treasurer's Office	\$ <u>106,890</u>
County Collector	\$ <u>180,768</u>
County Assessor	\$ <u>203,739</u>
County Equalization	\$ <u>3,600</u>
Quorum Court	\$ <u>53,960</u>
Courthouse Maintenance	\$ <u>49,803</u>
County Election Commission	\$ <u>22,960</u>
Insurance and Special Projects	\$ <u>64,000</u>
Assessor Late Fee	\$ <u>400</u>
County Health Department	\$ <u>31,900</u>

County Sheriff's Office	\$ <u>594,359</u>
Circuit Court	\$ <u>56,485</u>
Lake Village District Court	\$ <u>20,300</u>
Dermott District Court	\$ <u>20,388</u>
Eudora District Court	\$ <u>14,888</u>
Prosecuting Attorney	\$ <u>50,806</u>
Public Defender	\$ <u>5,112</u>
County Jail	\$ <u>238,000</u>
Coroner	\$ <u>21,550</u>
County Sheriff's Fines	\$ <u>-0-</u>
OEM	\$ <u>37,706</u>
Library Utilities (Eudora, Dermott, LV)	\$ <u>6,000</u>
Landfill Operations	\$ <u>60,130</u>
Veteran's Services Officer	\$ <u>14,802</u>
Extension Office	\$ <u>43,275</u>

TOTAL 2019 COUNTY GENERAL FUND APPROPRIATIONS \$ 2,377,098

BUILDING FUND: Total projected BUILDING FUND REVENUES for Calendar Year are \$ 120,150 . 90% of this amount is \$ 108,135 . Amount to be appropriated for Calendar Year 2019 is \$ 143,614 . A total of \$ 35,479 is transferred from County General to Building Fund making an appropriated amount for Calendar Year 2019 a total of \$ 143,614 .

COUNTY ROAD FUND: Total projected COUNTY ROAD REVENUES for Calendar Year 2019 are \$ 3,088,959 . 90% of this amount is \$ 2,780,063 . Amount to be appropriated for Calendar Year 2019 is \$ 2,740,219 .

1. Personnel	\$ <u>616,669</u>
2. Supplies	\$ <u>1,276,500</u>
3. Other Services & Charges	\$ <u>522,050</u>
4. Capital Outlay	\$ <u>325,000</u>
5. Debt Service	\$ <u>-0-</u>

TOTAL 2019 COUNTY ROAD APPROPRIATIONS \$ 2,740,219

TREASURER'S AUTOMATION FUND: Total projected TREASURER'S AUTOMATION FUND REVENUES for Calendar Year 2019 are \$ 41,050 . 90% of the amount is \$ 36,945 . Amount to be appropriated for Calendar Year is \$ 23,845 .

COLLECTOR'S AUTOMATION FUND: Total projected COLLECTOR'S AUTOMATION FUND REVENUES for Calendar Year 2019 are \$ 60,500 . 90% of this amount is \$ 54,450 . Amount to be appropriated for Calendar Year 2019 is \$ 18,945 .

COURT AUTOMATION FUND: Total projected COURT AUTOMATION FUND REVENUES for Calendar Year 2019 are \$ 12,300 . 90% of the amount is \$ 11,070 . Amount to be appropriated for Calendar Year 2019 is \$ 9,000 .

ASSESSOR'S HOMESTEAD RELIEF FUND: Total projected ASSESSOR'S HOMESTEAD RELIEF FUND REVENUES for Calendar Year 2019 are \$ 28,000 . 90% of this amount is \$ 25,200 . Amount to be appropriated for Calendar Year 2019 is \$ 9,500 .

COUNTY CLERK'S COST FUND: Total projected COUNTY CLERK'S FUND REVENUES for Calendar Year 2019 are \$ 6,050 . 90% of this amount is \$ 5,445 . Amount to be appropriated for Calendar Year 2019 is \$ 17,000 . A total of \$ 11,555 is transferred from County General to County Clerk's Cost Fund making an appropriated amount for Calendar Year 2019 a total of \$ 17,000 .

COUNTY RECORDER COST FUND: Total projected COUNTY RECORDER COST FUND REVENUES for Calendar Year 2019 are \$ 182,500 . 90% of this amount is \$ 164,250 . Amount to be appropriated for Calendar Year 2019 is \$ 49,078 .

COUNTY LIBRARY (REGIONAL): Total projected CHICOT COUNTY LIBRARY (REGIONAL) REVENUES for Calendar Year 2019 are \$ 185,000 . 90% of this amount is \$ 166,500 . Amount to be appropriated for Calendar Year 2019 is \$ 121,500 .

SOLID WASTE DISTRICT FUND: Total projected SOLID WASTE DISTRICT REVENUES for Calendar Year 2019 are \$ 540,200 . 90% of this amount is \$ 486,180 . Amount to be appropriated for Calendar Year 2019 is \$ 544,395 . A total of \$ 58,215 is transferred from County General to Solid Waste District Fund making an appropriated amount for Calendar Year 2019 a total of \$ 544,395 .

REAPPRAISAL FUND: Total projected REAPPRAISAL FUND REVENUES for Calendar Year 2019 are \$ 91,600 . 100% of this amount is to be appropriated for Calendar Year 2019 .

COMMUNICATION AND FACILITIES FUND: Total projected COMMUNICATION AND FACILITIES FUND REVENUES for Calendar Year 2019 are \$ 5,000 . 90% of this amount is \$ 4,500 . Amount to be appropriated for calendar Year 2019 is \$ 4,500 .

BOATING AND SAFETY FUND: Total projected BOATING AND SAFETY FUND REVENUES for Calendar Year 2019 are \$ 11,000 . 90% of this amount is \$ 9,900 . Amount to be appropriated for Calendar Year 2019 is \$ 9,000 .

E - 911 FUND: Total projected E- 911 FUND REVENUES for Calendar Year 2019 are \$ 263,000 . 90% of this amount is \$ 236,700 . Amount to be appropriated for calendar Year 2019 is \$ 268,924 . A total of \$ 32,224 is transferred from County General to E-911 Fund making an appropriated amount for Calendar Year 2019 a total of \$ 268,924 .

JUVENILE PROBATION FEE FUND: Total projected JUVENILE PROBATION FEE REVENUES for Calendar year 2019 are \$ 10,525 . 90% of this amount is \$ 9,472 . Amount to be appropriated for Calendar Year 2019 is \$ 9,386 .

RECYCLING GRANT FUND: Total projected RECYCLING GRANT FUND REVENUES for Calendar Year 2019 are \$ 120,000 . 100% of this amount can be appropriated for the Calendar Year 2019 . Amount to be appropriated for Calendar Year 2019 is \$ 120,000 .

CIRCUIT CLERK COMMISSIONER FEE: Total projected for CIRCUIT CLERK COMMISSIONER FEE for Calendar Year 2019 is \$0.00. A total of \$0.00 is appropriated for Calendar Year 2019.

COUNTY PARKS FUND: Total projected COUNTY PARKS FUND REVENUES for Calendar Year 2019 are \$ 110,000 . 90% of this amount is \$ 99,000 . Amount to be appropriated for the Calendar Year is \$ 122,965 . A total of \$ 23,965 is transferred from County General to County Parks Fund making an appropriated amount for Calendar Year 2019 a total of \$ 122,965 .

COUNTY HOSPITAL (CHICOT MEMORIAL FUND): Total projected COUNTY HOSPITAL (CHICOT MEMORIAL) REVENUES for Calendar Year 2019 are \$ 177,778 . 90% of this amount is \$ 160,000 . Amount to be appropriated for the Calendar Year is \$ 160,000 .

CHICOT MEMORIAL HOSPITAL SALES TAX FUND: Total projected CHICOT MEMORIAL HOSPITAL SALES TAX REVENUES for Calendar Year 2019 are \$ 1,100,000 . 100% of this amount is appropriated for the Calendar Year 2019.

BOB WHITE GRANT-SHERIFF: Total projected BOB WHITE GRANT REVENUES for Calendar Year 2019 are \$12,000 . 100 % of this amount is appropriated for the Calendar Year 2019.

COUNTY PARK ELECTRIC IMP. GIF GRANT: Total projected COUNTY PARK ELECTRIC IMP. GIF GRANT REVENUES for Calendar Year 2019 are \$ 4,400 . 100% of this amount can be appropriated for Calendar Year 2019. Amount to be appropriated is \$4,400 .

COURTHOUSE SECURITY GRANT: Total projected COURTHOUSE SECURITY GRANT REVENUES for Calendar Year 2019 are \$ 15,000 . 100% of this amount is appropriated for Calendar Year 2019.

CHICOT COUNTY FAIR GRANT: Total projected CHICOT COUNTY FAIR GRANT REVENUES for Calendar Year 2019 are \$ 4,000 . 100% of this amount is appropriated for Calendar Year 2019.

GIS 911 GRANT: Total projected GIS 911 GRANT REVENUES for Calendar Year 2019 are \$ 1,028 . 100% of this amount is appropriated for Calendar Year 2019.

LETTP GRANT OEM: Total projected LETTP GRANT OEM REVENUES for Calendar Year 2019 are \$ 23,690 . 100 % of this amount is appropriated for Calendar Year 2019.

SHSGP GRANT OEM: Total projected SHSGP GRANT OEM REVENUES for Calendar Year 2019 are \$ 16,000 . 100% of this amount is appropriated for Calendar Year 2019.

CHILD SUPPORT: Total projected CHILD SUPPORT REVENUES for Calendar Year 2019 are \$ 5,060 . 90% of this amount is \$ 4,554 . Amount appropriated for Calendar Year 2019 is \$ 2,500 .

USDA 911 DISPATCH EQUIPMENT GRANT: Total projected USDA 911 DISPATCH EQUIPMENT REVENUES for Calendar Year 2019 are \$ 5,600 . 100% of this amount is appropriated for Calendar Year 2019.

USDA SHERIFF'S VEHICLES GRANT: Total projected USDA SHERIFF'S VEHICLES REVENUES for Calendar Year 2019 are \$ 100,000 . 100% of this amount is appropriated for Calendar Year 2019.

USDA OEM VEHICLE GRANT: Total projected USDA OEM VEHICLE REVENUES for Calendar Year 2019 are \$ 24,000 . 100% of this amount is appropriated for Calendar Year 2019.

FIRE DEPT. PAGING E-DISPATCH FUND: Total projected FIRE DEPT. PAGING E-DISPATCH REVENUES for Calendar Year 2019 are \$2,400. 100 % of this amount is appropriated for the Calendar Year 2019.

SECTION 6. That if any provision of this ordinance is held invalid such invalidity shall not affect other provisions of this Ordinance which can be given effect without the invalid provisions, and to this end the provisions of this Ordinance are declared to be severable.

DATE: 12/18/18

APPROVED:

Mack H. Ball, Jr.

MACK H. BALL, JR.
CHICOT COUNTY JUDGE

ATTEST:

Pam Donaldson

PAM DONALDSON
CHICOT COUNTY CLERK