



Association of Arkansas Counties

1415 West Third Street / Little Rock, Arkansas 72201

(501) 372-7550

Fax: (501) 372-0611

January 28, 2019

MEMORANDUM

To: Carroll County Clerk
From: Samantha Moore, Receptionist
Re 2019 County Budget

It's time for us to compile our annual salary survey. Please send us a copy of your **2019 County Budget** as soon as it becomes available as well as a copy of your Appropriation Ordinance. By having access to each county's budget, we are able to develop some very useful statistics on various topics of interest to county government.

If your budget does not list the individual salary for each elected official and employee of your county, please furnish us with that information as well. We have enclosed a copy of your county's information from the 2018 Salary Survey. Please make changes directly to the enclosed copy (including any new positions) and return it along with your budget and Appropriation Ordinance. In year's past, we have asked that hard copies be mailed to us. If you have your budget and Appropriation Ordinance in pdf format (Adobe Acrobat) you can email this to Samantha Moore (smoore@arcounties.org) instead of mailing in the hard copy.

Thank you for providing this information to us and if you have questions please give us a call.

**Please mail to: Association of Arkansas Counties
Attn: Samantha Moore
1415 West Third Street
Little Rock, Arkansas 72201**

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Also, please fill in the information below and fax to 501-372-0611 or mail / email a copy along with your budget.

Carroll County Justice of Peace is paid \$ 257 per diem (regular meeting)

"Serving Arkansas' Counties Since 1968"

Solid Waste		
County Judge (1/3)	7,303	
Truck Driver 2@	29,600	
Operator/Driver	24,000	
Class 1 Compactor & Station Att.	24,000	
Laborer 4@	15,140	
1st Deputy	19,923	
911 Coordinator		
	19,992	
Coroner		
	5,164	
Quorum Court		
Justice of Peace 9@ per diem	150	
CALHOUN - Class 1		
County Judge (1/3)		
Administrative Assistant	16,341	
	27,294	
County/Circuit Clerk		
Chief Deputy 1/2	19,856	
Deputy 1/2 2@	13,143	
	12,822	
Treasurer		
Deputy	37,622	
	26,291	
Sheriff/Collector (1/3)		
Chief Deputy Collector	14,631	
1st Deputy Collector	26,287	
Deputy Sheriff 2@	25,644	
PT Deputy	35,309	
PT Deputy	4,073	
Dispatcher Mail Matron	26,287	
Dispatcher Mail Matron 2@	25,644	
PT Dispatcher 3@	15,923	
Juvenile Probation Officer	10,143	
Juvenile Intake Officer	10,143	
Assessor		
Chief Deputy	37,622	
Deputy	27,289	
	25,644	
Jailer		
Sheriff/Collector 1/3	14,631	
Head Jailer	26,287	
Jailer 2@	25,644	
Jailer 3@	15,923	

Police Department		
County Judge (1/3)	16,341	
Leads Man	30,000	
Equipment Operator 6@	15,000	
Truck Driver 4@	28,708	
Tractor Driver	28,708	
Laborer	27,872	
Mechanic	63,607	
Laborer	23,180	
Welder	29,543	
OES Coordinator 1/2	14,107	
Deputy OEM Coordinator	12,822	
Solid Waste		
County Judge (1/3)	16,341	
Truck Driver 2@	28,708	
PT Truck Driver	7,860	
PT Laborer 2@	12,571	
Trash Truck Laborer 2@	23,866	
Recycle Operator	28,708	
PT Laborer	11,247	
Laborer	23,180	
Coroner		
OES 1/2	5,092	
Deputy 1/2	14,107	
	12,822	
Quorum Court		
Justice of Peace 9@ per diem	150	

CARROLL - Class 3			
County Judge (1/2)	26,227	27,538	
Administrative Assistant	29,065	30,339	
Courthouse Maint.	22,750	24,935	
County Clerk			
Deputy	44,782	48,782	
Deputy	29,028	31,213	
Deputy	26,228	28,028	
Deputy	24,500	27,113	
Chief Deputy Elections	29,066	30,782	
Circuit Clerk			
Chief Deputy	44,782	48,782	
Deputy Clerk 3@ @ 5	27,508	30,782	
Chief Deputy - WD	24,144	28,419	
Deputy - WD	31,338	28,782	
Sheriff	53,683	51,126	
Major Chief Deputy	43,500	39,820	

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 → Western District included

Captain/Sheriff's Dept 38,900
 Captain/JAIL Admin 38,000

Equipment operator 9@ 29,472

Sgt. Civil Process	30,100	33,212
Admin Asst	36,824	35,368
Secretary	28,000	28,736
Secretary	28,000	26,108
CID Lt	34,000 →	33,332
Patrol Lt	34,000 →	34,920
CID Investigator	—	29,672
CID Sgt.	31,100	33,148
CID	31,100	29,672
Patrol Corporal	—	29,168
Bailiff/Patrol	35,809	34,352
Deputy 4@	10 Deputy @ 29,100	28,612
Deputy 3@	—	28,653
Patrol Sgt.	30,100	31,683
Detention Officer 2@	24,783	23,682
Detention Officer 3@	—	23,842
Detention Officer 18@20	24,128	23,327
Jail Lieutenant/Commander	28,457	37,790
Jail Sergeant/Transport	27,205	29,332
Jail Sergeant/Warrants	28,288	26,832
Jail Sergeant/Shift Commander	26,187	27,552
Detention Officer 2@	—	24,291
Detention Cpl 2@ Asst warrant officer	24,128	25,182
Detention Cpl.	25,298	25,593
Secretary	28,000	31,003
PT Nurse 2@	—	20,00hr
Maintenance	—	27,288
Collector	48,782	44,782
Chief Deputy	30,932	29,658
Deputy 2@	30,547	24,878
Deputy 2@	28,782	24,921
Treasurer	—	44,782 48,782
Chief Deputy	—	29,272 30,546
Deputy	—	27,924 29,198
Assessor	48,782	44,782
Chief Deputy	32,268	30,126
Mapping/Deeds Specialist	30,158	24,741
Chief Deputy Pers. Prop	29,757	24,228
Deputy	30,267	23,253
Deputy	28,756	23,203
Road Department	—	—
County Judge 1/2	27,538	26,227
Road Foreman	37,418	37,961
Shop Foreman	37,832	36,376
Secretary	29,856	28,582
Truck Driver	32,456	29,563
Truck Driver	29,472	28,770

Mechanic	32,748	30,870
Mechanic PT	9,042	8,605
Mechanic	32,326	31,291
Equipment Operator 3@	—	27,902
Equipment Operator	30,227	28,713
Equipment Operator 2@	—	28,770
Equipment Operator 4@1	31,354	29,541
Equipment Operator 7@1	30,998	28,750
Equipment Operator	36,227	29,970
Equipment Operator 2@	—	25,240
Equipment Operator	36,998	29,563
Utility	33,904	31,662
Utility	32,656	29,698
Utility	35,104	32,648
Truck Driver	29,472	28,713
Truck Driver	—	29,563
Truck Driver	—	28,770
Laborer	—	27,750
Laborer	—	27,240

Coroner 7,349
 OEM PT 20,260 20,970

Quorum Court
 Justice of Peace 11@ 257 257
 per diem

MCOT - Class 2

County Judge (1/2)	23,118
Administrative Assistant	20,178
Courthouse Maintenance	25,304
Pt. time Clerical	23,271
County Clerk	37,773
Chief Deputy	19,864
Deputy	19,136
Pt. time Deputy	11,143
Circuit Clerk	37,773
Chief Deputy	19,864
Deputy	19,136
Sheriff	46,322
Secretary	21,632
Criminal Investigator I	30,567
Deputy 4@	23,344
Criminal Investigator II	23,555
Director	30,773

ORDINANCE NO. 2018-46

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF CARROLL, STATE OF ARKANSAS, AN ORDINANCE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2019.

WHEREAS, the budgets set forth herein will include Merit increases.

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2019 identified as "2019 Annual Budget, Carroll County, Arkansas" dated December 17, 2018 is hereby adopted by reference. A copy of said budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NONRESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure code comprising the major categories of expenditures- Personal Services, Supplies, Other Services and Charges and Capital Outlays- but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees and salary or wage rates specified in the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditures of appropriated funds shall be made from any fund other than the fund specified in this Ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the major categories of expenditures-Personal Services, Supplies, Other Services and Charges and Capital Outlays- shall be made only with prior approval of the Carroll County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section, such as Treasurer's transfers.

SECTION 5. MAXIMUM APPROPRIATED AMOUNTS.

A.	General Fund – 1000	
	Total projected revenues are:	\$6,010,348.00
	Total projected expenditures are:	\$4,875,100.48
B.	Road Fund – 2000	
	Total projected revenues are:	\$3,878.650.00

2018-1984

C	Total projected expenditures are:	\$2,996,795.19
	Road and Bridge Fund – 2800	
	Total projected revenues are:	\$300,000.00
	Total projected expenditures are:	\$300,000.00
D	Treasurer’s Automation – 3000	
	Total projected revenues are:	\$75,000.00
	Total projected expenditures are:	\$33,625.00
E	Collector’s Automation – 3001	
	Total projected revenues are:	\$650,000.00
	Total projected expenditures are:	\$84,636.00
F	Circuit Court Automation Fund – 3002	
	Total projected revenues are:	\$12,500.00
	Total projected expenditures are:	\$12,350.00
G	Assessor’s Fund – 3004	
	Total projected revenues are:	\$19,000.00
	Total projected expenditures are:	\$10,000.00
H	County Clerk’s Cost Fund – 3005	
	Total projected revenues are:	\$117,206.00
	Total projected expenditures are:	\$117,205.20
I	Recorder’s Cost Fund – 3006	
	Total projected revenues are:	\$108,000.00
	Total projected expenditures are:	\$34,260.00
J	Child Support Collection – 3012	
	Total projected revenues are:	\$2,800.00
	Total projected expenditures are:	\$2,800.00
K	Sales Tax Fund – 3400	
	Total projected revenues are:	\$3,643,828.00
	Total projected expenditures are:	\$2,079,969.00
L	County Detention Facility Fund – 3018	
	Total projected revenues are:	\$428,400.00
	Transfer from Sales Tax:	\$1,407,638.00
	Total projected expenditures are:	\$1,836,038.00
M	Boating Safety Fund – 3019	
	Total projected revenues are:	\$29,970.00
	Total projected expenditures are:	\$3,000.00

2018-1985

N	Emergency 9-1-1 Fund – 3020	
	Total projected revenues are:	\$315,450.00
	Transfer from Sales Tax:	\$262,113.00
	Total projected expenditures are:	\$557,562.29
O	Adult Drug Court Fund – 3028	
	Total projected revenues are:	\$2,385.00
	Total projected expenditures are:	\$2,385.00
P	Juvenile Probation Fee Fund - 3031	
	Total projected revenues are:	\$6,795.00
	Total projected expenditures are:	\$6,795.00
Q	Jail Commissary Fund – 3039	
	Total projected revenues are:	\$108,000.00
	Total projected expenditures are:	\$40,000.00
R	Circuit Clerk Commissioner’s Fund – 3040	
	Total projected revenues are:	\$7,400.00
	Total projected expenditures are:	\$7,400.00
S	Berryville Library Fund – 3401	
	Total projected revenues are:	\$357,120.00
	Total projected expenditures are:	\$338,068.00
T	Green Forest Library Fund – 3402	
	Total projected revenues are:	\$544,050.00
	Total projected expenditures are:	\$361,130.00
U	Eureka Springs Library Fund – 3403	
	Total projected revenues are:	\$360,270.00
	Total projected expenditures are:	\$342,451.00
V	Central Dispatch Capital Project – 4800	
	Total projected revenues are:	\$90,000.00
	Transfer from Sales Tax:	\$122,000.00
	Total projected expenditures are:	\$212,000.00
W	Carroll Madison Library Fund – 8000	
	Total projected revenues are:	\$116,717.00
	Total projected expenditures are:	\$118,124.00

2018-1986

SECTION 6. SEVERABILITY. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

SECTION 7. Any request to add to, take from or otherwise modify the provisions of this budget shall be submitted in writing to the joint Budget and Finance Committees of the Quorum Court for their review and recommendation before being submitted to the whole Quorum Court for its approval.

SECTION 8. This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

APPROVED: Sam L. Barr
Sam L. Barr
Carroll County Judge

ATTEST: Jamie Correia
Jamie Correia
Carroll County Clerk

DATE APPROVED: 12-17-18

SPONSORS: Jack Deaton, Matt Phillips, Marty Johnson

2018-1987

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 100		COUNTY JUDGE		
1000 - 01001001		SALARIES, FULL TIME	\$57,877.00	\$41,396.23
1000 - 01001002		SALARIES, PART TIME	\$27,000.00	\$21,351.31
1000 - 01001004		CONTRACT LABOR	\$0.00	\$0.00
1000 - 01001006		SOCIAL SECURITY MATCHING	\$6,494.00	\$4,791.46
1000 - 01001007		RETIREMENT MATCHING	\$13,004.00	\$9,616.68
1000 - 01001009		HEALTH INSURANCE MATCHING	\$11,718.00	\$9,186.00
1000 - 01001010		WORKMEN'S COMPENSATION	\$225.00	\$225.00
1000 - 01001011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
1000 - 01001012		OTHER FRINGE BENEFITS	\$500.00	\$446.35
1000 - 01002001		GENERAL OFFICE SUPPLIES	\$1,000.00	\$968.08
1000 - 01002099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01003003		COMPUTER SERVICES	\$350.00	\$268.25
1000 - 01003009		OTHER PROFESSIONAL SERVICES	\$375.00	\$3,725.01
1000 - 01003020		TELEPHONE & FAX	\$1,700.00	\$1,410.56
1000 - 01003021		POSTAGE	\$110.00	\$60.00
1000 - 01003022		CELL PHONES & PAGERS	\$600.00	\$449.06
1000 - 01003030		TRAVEL	\$4,500.00	\$3,406.55
1000 - 01003054		OTHER SUNDRY INSURANCE	\$200.00	(\$15.85)
1000 - 01003090		DUES & MEMBERSHIPS	\$400.00	\$50.00
1000 - 01003199		OTHER SERVICES & CHARGES TOTALS	\$0.00	\$0.00
1000 - 01004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$126,149.00	\$97,430.69

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 101		COUNTY CLERK		
1000 - 01011001		SALARIES, FULL TIME	\$106,345.75	\$86,523.01
1000 - 01011006		SOCIAL SECURITY MATCHING	\$8,135.45	\$6,619.40
1000 - 01011007		RETIREMENT MATCHING	\$16,292.17	\$12,929.52
1000 - 01011009		HEALTH INSURANCE MATCHING	\$23,436.00	\$21,685.04
1000 - 01011010		WORKMEN'S COMPENSATION	\$196.00	\$2.98
1000 - 01011011		UNEMPLOYMENT COMPENSATION	\$192.00	\$192.00
1000 - 01012001		GENERAL OFFICE SUPPLIES	\$2,800.00	\$530.29
1000 - 01012002		SMALL EQUIPMENT	\$200.00	\$200.00
1000 - 01012099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01013009		OTHER PROFESSIONAL SERVICES	\$5,000.00	\$8,160.99
1000 - 01013020		TELEPHONE & FAX	\$1,000.00	\$708.18
1000 - 01013021		POSTAGE	\$3,000.00	\$1,550.10
1000 - 01013023		INTERNET CONNECTION	\$900.00	\$763.94
1000 - 01013030		TRAVEL	\$0.00	(\$187.48)
1000 - 01013054		OTHER SUNDRY INSURANCE	\$310.00	\$22.20
1000 - 01013073		LEASE - MACHINERY & EQUIPMENT	\$5,000.00	\$4,099.94
1000 - 01013080		PUBLIC RECORDS	\$500.00	\$500.00
1000 - 01013090		DUES & MEMBERSHIPS	\$300.00	(\$50.00)
1000 - 01013094		MEALS & LODGING	\$0.00	(\$216.20)
1000 - 01013101		TRAINING & EDUCATION	\$0.00	(\$65.00)
1000 - 01013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$173,607.37	\$143,968.91

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 102		CIRCUIT CLERK		
1000 - 01021001		SALARIES, FULL TIME	\$164,821.00	\$135,199.66
1000 - 01021005		OVERTIME & OTHER PREMIUM	\$0.00	\$0.00
1000 - 01021006		SOCIAL SECURITY MATCHING	\$12,623.00	\$10,419.89
1000 - 01021007		RETIREMENT MATCHING	\$25,251.00	\$20,775.29
1000 - 01021009		HEALTH INSURANCE MATCHING	\$37,740.00	\$32,624.76
1000 - 01021010		WORKMEN'S COMPENSATION	\$284.00	(\$5.40)
1000 - 01021011		UNEMPLOYMENT COMPENSATION	\$384.00	\$384.00
1000 - 01021012		OTHER FRINGE BENFITS	\$180.00	\$180.00
1000 - 01022001		GENERAL OFFICE SUPPLIES	\$900.00	\$620.87
1000 - 01022099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01023009		OTHER PROFESSIONAL SERVICES	\$0.00	\$3,350.01
1000 - 01023023		INTERNET CONNECTION	\$0.00	\$0.00
1000 - 01023054		OTHER SUNDRY INSURANCE	\$350.00	\$62.20
1000 - 01023094		MEALS & LODGING	\$300.00	\$300.00
1000 - 01023199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01024099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$242,833.00	\$203,911.28

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 103		COUNTY TREASURER		
1000 - 01031001		SALARIES, FULL TIME	\$108,527.00	\$93,899.49
1000 - 01031006		SOCIAL SECURITY MATCHING	\$8,303.00	\$7,171.52
1000 - 01031007		RETIREMENT MATCHING	\$16,627.00	\$14,072.24
1000 - 01031009		HEALTH INSURANCE MATCHING	\$23,436.00	\$20,952.10
1000 - 01031010		WORKMEN'S COMPENSATION	\$205.00	(\$11.17)
1000 - 01031011		UNEMPLOYMENT COMPENSATION	\$288.00	\$288.00
1000 - 01031012		OTHER FRINGE BENFITS	\$120.00	\$120.00
1000 - 01032001		GENERAL OFFICE SUPPLIES	\$600.00	\$280.41
1000 - 01032002		SMALL EQUIPMENT	\$300.00	\$285.40
1000 - 01032024		MAINTENANCE & SERVICE CONTRACTS	\$250.00	\$250.00
1000 - 01032099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01033001		ACCOUITING & AUDITING	\$2,500.00	\$100.00
1000 - 01033009		OTHER PROFESSIONAL SERVICES	\$400.00	\$400.00
1000 - 01033020		TELEPHONE & FAX	\$1,750.00	\$1,507.46
1000 - 01033021		POSTAGE	\$150.00	\$123.34
1000 - 01033022		CELL PHONES & PAGERS	\$0.00	\$26.26
1000 - 01033023		INTERNET CONNECTION	\$950.00	\$700.19
1000 - 01033030		TRAVEL	\$750.00	\$516.43
1000 - 01033040		ADVERTISING & PUBLICATION	\$225.00	\$30.75
1000 - 01033054		OTHER SUNDRY INSURANCE	\$232.00	\$16.15
1000 - 01033073		LEASE MACHINERY AND EQUIPMENT	\$700.00	\$524.65
1000 - 01033090		DUES & MEMBERSHIPS	\$1,500.00	\$1,244.00
1000 - 01033094		MEALS & LODGING	\$300.00	\$252.12
1000 - 01033199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01034004		MACHINERY & EQUIPMENT	\$9,500.00	\$1,845.88
1000 - 01034099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$177,613.00	\$144,595.22

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 104		TAX COLLECTOR		
1000 - 01041001		SALARIES, FULL TIME	\$169,589.00	\$137,813.14
1000 - 01041002		SALARIES, PART TIME	\$3,000.00	\$3,000.00
1000 - 01041004		CONTRACT LABOR	\$1,000.00	\$1,000.00
1000 - 01041006		SOCIAL SECURITY MATCHING	\$13,203.00	\$10,774.55
1000 - 01041007		RETIREMENT MATCHING	\$25,981.00	\$20,984.65
1000 - 01041009		HEALTH INSURANCE MATCHING	\$39,502.00	\$34,289.86
1000 - 01041010		WORKMEN'S COMPENSATION	\$293.00	(\$19.71)
1000 - 01041011		UNEMPLOYMENT COMPENSATION	\$384.00	\$384.00
1000 - 01041012		OTHER FRINGE BENFITS	\$1,020.00	\$1,020.00
1000 - 01042001		GENERAL OFFICE SUPPLIES	\$18,500.00	\$18,182.91
1000 - 01042002		SMALL EQUIPMENT	\$2,000.00	\$1,985.41
1000 - 01042099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01043009		OTHER PROFESSIONAL SERVICES	\$28,000.00	\$24,818.32
1000 - 01043020		TELEPHONE & FAX	\$6,000.00	\$5,686.64
1000 - 01043021		POSTAGE	\$17,500.00	\$7,377.50
1000 - 01043023		INTERNET CONNECTION	\$2,000.00	\$1,582.34
1000 - 01043030		TRAVEL	\$2,000.00	\$2,000.00
1000 - 01043040		ADVERTISING & PUBLICATION	\$9,000.00	\$9,000.00
1000 - 01043054		OTHER SUNDRY INSURANCE	\$500.00	\$68.30
1000 - 01043073		LEASE - MACHINERY & EQUIPMENT	\$5,000.00	\$5,000.00
1000 - 01043090		DUES & MEMBERSHIPS	\$850.00	\$675.00
1000 - 01043100		OTHER MISCELLANEOUS	\$150.00	\$150.00
1000 - 01043102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$35,000.00	\$11,644.32
1000 - 01043199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01044004		MACHINERY AND EQUIPMENT	\$5,000.00	\$5,000.00
1000 - 01044099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$385,472.00	\$302,417.23

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 105		COUNTY ASSESSOR		
1000 - 01051001		SALARIES, FULL TIME	\$200,588.08	\$162,290.47
1000 - 01051006		SOCIAL SECURITY MATCHING	\$15,344.99	\$12,411.21
1000 - 01051007		RETIREMENT MATCHING	\$30,730.09	\$24,572.08
1000 - 01051009		HEALTH INSURANCE MATCHING	\$39,060.00	\$32,636.96
1000 - 01051010		WORKMEN'S COMPENSATION	\$1,354.00	(\$76.60)
1000 - 01051011		UNEMPLOYMENT COMPENSATION	\$480.00	\$480.00
1000 - 01051012		OTHER FRINGE BENFITS	\$540.00	\$540.00
1000 - 01052001		GENERAL OFFICE SUPPLIES	\$2,000.00	\$1,858.10
1000 - 01052002		SMALL EQUIPMENT	\$2,000.00	\$1,985.41
1000 - 01052099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01053009		OTHER PROFESSIONAL SERVICES	\$300,337.60	\$253,067.98
1000 - 01053020		TELEPHONE & FAX	\$4,000.00	\$3,562.76
1000 - 01053021		POSTAGE	\$700.00	\$551.35
1000 - 01053023		INTERNET CONNECTION	\$950.00	\$586.52
1000 - 01053030		TRAVEL	\$1,500.00	\$1,500.00
1000 - 01053040		ADVERTISING & PUBLICATIONS	\$200.00	\$200.00
1000 - 01053054		OTHER SUNDRY INSURANCE	\$493.00	\$61.30
1000 - 01053073		LEASE - MACHINERY & EQUIPMENT	\$5,200.00	\$3,847.84
1000 - 01053090		DUES & MEMBERSHIPS	\$600.00	\$550.00
1000 - 01053094		MEALS & LODGING	\$1,500.00	\$1,500.00
1000 - 01053101		TRAINING & EDUCATION	\$1,200.00	\$1,200.00
1000 - 01053199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01054099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$608,777.76	\$503,325.38

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 106		BOARD OF EQUALIZATION		
1000 - 01061001		SALARIES, FULL TIME	\$5,500.00	\$5,500.00
1000 - 01061006		SOCIAL SECURITY MATCHING	\$421.00	\$421.00
1000 - 01061010		WORKMEN'S COMPENSATION	\$12.00	(\$0.30)
1000 - 01062001		GENERAL OFFICE SUPPLIES	\$150.00	\$150.00
1000 - 01062099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01063021		POSTAGE	\$150.00	\$150.00
1000 - 01063030		TRAVEL	\$500.00	\$500.00
1000 - 01063040		ADVERTISING & PUBLICATIONS	\$100.00	\$100.00
1000 - 01063054		OTHER SUNDRY INSURANCE	\$386.00	\$26.25
1000 - 01063094		MEALS & LODGING	\$50.00	\$50.00
1000 - 01063199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01064099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$7,269.00	\$6,896.95

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 107		QUORUM COURT		
1000 - 01071001		SALARIES, FULL TIME	\$38,500.00	\$30,267.37
1000 - 01071006		SOCIAL SECURITY MATCHING	\$2,946.00	\$2,374.70
1000 - 01071010		WORKMEN'S COMPENSATION	\$77.00	(\$3.84)
1000 - 01072001		GENERAL OFFICE SUPPLIES	\$200.00	\$177.11
1000 - 01072003		JANITORIAL SUPPLIES	\$0.00	(\$5.52)
1000 - 01072099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01073021		POSTAGE	\$300.00	\$198.31
1000 - 01073030		TRAVEL	\$400.00	\$400.00
1000 - 01073040		ADVERTISING & PUBLICATION	\$4,000.00	\$3,149.50
1000 - 01073054		OTHER SUNDRY INSURANCE	\$850.00	\$59.00
1000 - 01073090		DUES & MEMBERSHIPS	\$165.00	\$0.00
1000 - 01073094		MEALS & LODGING	\$500.00	\$500.00
1000 - 01073199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01074099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$47,938.00	\$37,116.63

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 108		COURTHOUSE MAINTENANCE-EAST		
1000 - 01081001		SALARIES, FULL TIME	\$18,701.00	\$15,191.61
1000 - 01081006		SOCIAL SECURITY MATCHING	\$1,431.00	\$1,155.90
1000 - 01081007		RETIREMENT MATCHING	\$2,865.00	\$2,314.05
1000 - 01081009		HEALTH INSURANCE MATCHING	\$5,859.00	\$4,908.62
1000 - 01081010		WORKMEN'S COMPENSATION	\$620.00	(\$19.30)
1000 - 01081011		UNEMPLOYMENT COMPENSATION	\$72.00	\$72.00
1000 - 01081012		OTHER FRINGE BENEFITS	\$90.00	\$90.00
1000 - 01082001		GENERAL OFFICE SUPPLIES	\$250.00	\$250.00
1000 - 01082002		SMALL EQUIPMENT	\$250.00	\$233.12
1000 - 01082003		JANITORIAL SUPPLIES	\$1,200.00	\$1,175.57
1000 - 01082020		BUILDING MATERIALS & SUPPLIES	\$250.00	\$221.68
1000 - 01082021		PAINTS & METALS	\$100.00	\$100.00
1000 - 01082022		PLUMBING & ELECTRICAL	\$2,000.00	\$1,677.50
1000 - 01082023		PARTS & REPAIR	\$500.00	\$500.00
1000 - 01082024		MAINTENANCE & SERVICE CONTRACTS	\$4,000.00	\$3,361.00
1000 - 01082027		GRAVEL, DIRT & SAND	\$50.00	\$50.00
1000 - 01082099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01083009		OTHER PROFESSIONAL SERVICES	\$0.00	(\$69.00)
1000 - 01083052		FIRE & EXTENDED COVERAGE	\$7,000.00	\$350.00
1000 - 01083054		OTHER SUNDRY INSURANCE	\$100.00	\$28.05
1000 - 01083060		ELECTRICITY	\$13,000.00	\$10,990.59
1000 - 01083061		GAS	\$1,200.00	\$3.10
1000 - 01083062		WATER	\$1,200.00	\$895.53
1000 - 01083063		WASTE DISPOSAL	\$2,000.00	\$1,600.68
1000 - 01083199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01084002		BUILDING	\$0.00	\$0.00
1000 - 01084099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$62,738.00	\$45,080.70

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 109		ELECTION		
1000 - 01091001		SALARIES, FULL TIME	\$30,782.00	\$24,944.53
1000 - 01091005		OVERTIME & OTHER PREMIUM COMPENSATION	\$3,000.00	\$3,000.00
1000 - 01091006		SOCIAL SECURITY MATCHING	\$2,598.10	\$2,124.91
1000 - 01091007		RETIREMENT MATCHING	\$4,715.81	\$3,808.91
1000 - 01091009		HEALTH INSURANCE MATCHING	\$7,812.00	\$6,533.82
1000 - 01091010		WORKMEN'S COMPENSATION	\$104.00	(\$4.96)
1000 - 01091011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
1000 - 01091012		OTHER FRINGE BENEFITS	\$180.00	\$180.00
1000 - 01092001		GENERAL OFFICE SUPPLIES	\$3,000.00	\$3,000.00
1000 - 01092002		SMALL EQUIPMENT	\$1,500.00	\$1,500.00
1000 - 01092099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01093009		OTHER PROFESSIONAL SERVICES	\$800.00	\$743.33
1000 - 01093021		POSTAGE	\$5,000.00	\$4,595.11
1000 - 01093030		TRAVEL	\$2,500.00	\$2,402.46
1000 - 01093040		ADVERTISING & PUBLICATIONS	\$500.00	\$489.50
1000 - 01093052		FIRE & EXTENDED COVERAGE	\$800.00	\$50.00
1000 - 01093054		OTHER SUNDRY INSURANCE	\$1,578.00	\$78.00
1000 - 01093060		ELECTRICITY	\$1,000.00	\$692.23
1000 - 01093072		LEASE - LAND & BUILDINGS	\$10,500.00	\$9,300.00
1000 - 01093094		MEALS & LODGING	\$500.00	\$488.00
1000 - 01093101		TRAINING & EDUCATION	\$1,500.00	\$1,500.00
1000 - 01093104		ELECTIONS	\$30,000.00	\$28,120.28
1000 - 01093199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01094004		MACHINERY & EQUIPMENT	\$2,500.00	\$2,500.00
1000 - 01094099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$110,965.91	\$96,142.12

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 111		COUNTY BUILDINGS		
1000 - 01112003		JANITORIAL SUPPLIES	\$100.00	\$100.00
1000 - 01112020		BUILDING MATERIALS & SUPPLIES	\$500.00	\$304.92
1000 - 01112021		PAINT & METALS	\$500.00	\$500.00
1000 - 01112022		PLUMBING & ELECTRICAL	\$1,000.00	\$965.31
1000 - 01112023		PARTS & REPAIRS	\$2,000.00	\$916.03
1000 - 01112099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01113009		OTHER PROFESSIONAL SERVICES	\$1,000.00	\$738.40
1000 - 01113052		FIRE & EXTENDED COVERAGE	\$3,500.00	\$250.00
1000 - 01113199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01114002		BUILDINGS	\$0.00	\$10,000.00
1000 - 01114004		MACHINERY & EQUIPMENT	\$0.00	\$0.00
1000 - 01114099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$8,600.00	\$13,774.66

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 117		COURTHOUSE MAINTENANCE-EAST ANNEX		
1000 - 01171001		SALARIES, FULL TIME	\$6,234.00	\$4,984.27
1000 - 01171004		CONTRACT LABOR	\$0.00	\$0.00
1000 - 01171006		SOCIAL SECURTIY MATCHING	\$477.00	\$385.25
1000 - 01171007		RETIREMENT MATCHING	\$955.00	\$771.35
1000 - 01171009		HEALTH INSURANCE MATCHING	\$1,953.00	\$1,636.60
1000 - 01171010		WORKMEN'S COMPENSATION	\$207.00	(\$6.08)
1000 - 01171011		UNEMPLOYMENT COMPENSATION	\$24.00	\$24.00
1000 - 01171012		OTHER FRINGE BENEFITS	\$30.00	\$30.00
1000 - 01172001		GENERAL OFFICE SUPPLIES	\$250.00	\$195.00
1000 - 01172002		SMALL EQUIPMENT	\$250.00	\$250.00
1000 - 01172003		JANITORIAL SUPPLIES	\$1,000.00	\$954.78
1000 - 01172021		PAINTS & METALS	\$1,800.00	\$0.00
1000 - 01172022		PLUMBING & ELECTRICAL	\$1,200.00	\$1,200.00
1000 - 01172024		MAINTENANCE & SERVICE CONTRACTS	\$600.00	\$556.40
1000 - 01172099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01173009		OTHER PROFESSINOAL SERVICES	\$0.00	(\$33.00)
1000 - 01173052		FIRE & EXTENDED COVERAGE	\$2,170.00	\$1.75
1000 - 01173060		ELECTRICITY	\$10,000.00	\$8,733.48
1000 - 01173061		GAS	\$1,200.00	\$653.89
1000 - 01173062		WATER	\$640.00	\$588.62
1000 - 01173063		WASTE DISPOSAL	\$1,200.00	\$1,096.76
1000 - 01173199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01174002		BUILDINGS	\$2,500.00	\$391.86
1000 - 01174003		IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
1000 - 01174099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$32,690.00	\$22,414.93

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 118		COURTHOUSE MAINTENANCE-WEST		
1000 - 01181001		SALARIES, FULL TIME	\$15,673.00	\$15,673.00
1000 - 01181004		CONTRACT LABOR	\$200.00	\$200.00
1000 - 01181006		SOCIAL SECURITY MATCHING	\$1,245.00	\$1,245.00
1000 - 01181007		RETIREMENT MATCHING	\$2,402.00	\$2,402.00
1000 - 01181009		HEALTH INSURANCE MATCHING	\$3,000.00	\$3,000.00
1000 - 01181010		WORKMEN'S COMPENSATION	\$251.00	\$251.00
1000 - 01181011		UNEMPLOYMENT COMPENSATION	\$48.00	\$48.00
1000 - 01181012		OTHER FRINGE BENEFITS	\$600.00	\$600.00
1000 - 01182001		GENERAL OFFICE SUPPLIES	\$100.00	\$100.00
1000 - 01182002		SMALL EQUIPMENT	\$75.00	\$75.00
1000 - 01182003		JANITORIAL SUPPLIES	\$300.00	\$246.74
1000 - 01182020		BUILDING MATERIALS	\$250.00	\$250.00
1000 - 01182021		PAINTS & METALS	\$100.00	\$100.00
1000 - 01182022		PLUMBING & ELECTRICAL	\$1,000.00	\$726.50
1000 - 01182023		PARTS & REPAIRS	\$1,000.00	\$1,000.00
1000 - 01182029		SMALL TOOLS	\$50.00	\$50.00
1000 - 01182099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01183009		OTHER PROFESSION SERVICES	\$0.00	\$0.00
1000 - 01183030		TRAVEL	\$125.00	\$125.00
1000 - 01183052		FIRE & EXTENDED COVERAGE	\$4,100.00	\$0.00
1000 - 01183060		ELECTRICITY	\$7,000.00	\$6,392.53
1000 - 01183061		GAS	\$3,000.00	\$1,745.23
1000 - 01183199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01184002		BUILDINGS	\$5,000.00	\$5,000.00
1000 - 01184099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$45,519.00	\$39,230.00

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 119		CIRCUIT AND COUNTY CLERK WEST		
1000 - 01191001		SALARIES, FULL TIME	\$116,958.00	\$94,635.74
1000 - 01191006		SOCIAL SECURITY MATCHING	\$9,031.97	\$7,339.67
1000 - 01191007		RETIREMENT MATCHING	\$17,918.00	\$14,472.30
1000 - 01191009		HEALTH INSURANCE MATCHING	\$30,344.00	\$25,255.34
1000 - 01191010		WORKMEN'S COMPENSATION	\$204.00	(\$37.22)
1000 - 01191011		UNEMPLOYMENT COMPENSATION	\$384.00	\$384.00
1000 - 01191012		OTHER FRINGE BENEFITS	\$1,107.00	\$1,107.00
1000 - 01192001		GENERAL OFFICE SUPPLIES	\$3,200.00	\$2,964.09
1000 - 01192099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 01193020		TELEPHONE & FAX	\$3,000.00	\$2,416.42
1000 - 01193021		POSTAGE	\$1,650.00	\$1,147.95
1000 - 01193054		OTHER SUNDRY INSURANCE	\$350.00	\$62.20
1000 - 01193080		PUBLIC RECORDS	\$3,500.00	\$2,071.15
1000 - 01193199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 01194099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$187,646.97	\$151,818.64

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 300		COUNTY HEALTH		
1000 - 03001004		CONTRACT HELP	\$7,200.00	\$6,000.00
1000 - 03002001		GENERAL OFFICE SUPPLIES	\$2,000.00	\$1,387.39
1000 - 03002003		JANITORIAL SUPPLIES	\$500.00	\$500.00
1000 - 03002022		PLUMBING & ELECTRICAL	\$200.00	\$2.22
1000 - 03002024		MAINTENANCE & SERVICE CONTRACTS	\$8,000.00	\$6,877.97
1000 - 03002099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 03003009		OTHER PROFESSIONAL SERVICES	\$1,000.00	\$747.01
1000 - 03003020		TELEPHONE & FAX	\$4,800.00	\$4,040.21
1000 - 03003021		POSTAGE	\$300.00	\$280.25
1000 - 03003052		FIRE & EXTENDED COVERAGE	\$3,875.00	\$0.00
1000 - 03003060		ELECTRICITY	\$7,000.00	\$6,212.00
1000 - 03003061		GAS	\$1,200.00	\$1,048.00
1000 - 03003062		WATER	\$800.00	\$526.15
1000 - 03003063		WASTE DISPOSAL	\$900.00	\$630.93
1000 - 03003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 03004002		BUILDINGS	\$0.00	(\$1,853.00)
1000 - 03004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$37,775.00	\$26,399.13

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance	
Fund: 1000		COUNTY GENERAL			
Office: 400		COUNTY SHERIFF			
1000 - 04001001		SALARIES, FULL TIME	\$721,110.00	\$603,315.45	
1000 - 04001002		SALARIES, PART TIME	\$17,534.00	\$11,565.91	
1000 - 04001005		OVERTIME & OTHER PREMIUM COMPENSATION	\$15,000.00	\$15,000.00	
1000 - 04001006		SOCIAL SECURITY MATCHING	\$59,335.00	\$49,790.29	
1000 - 04001007		RETIREMENT MATCHING	\$111,500.00	\$92,976.41	
1000 - 04001009		HEALTH INSURANCE MATCHING	\$170,000.00	\$147,809.75	
1000 - 04001010		WORKMEN'S COMPENSATION	\$14,000.00	(\$6,499.47)	
1000 - 04001011		UNEMPLOYMENT COMPENSATION	\$2,100.00	\$2,100.00	
1000 - 04001012		OTHER FRINGE BENEFIT	\$3,120.00	\$3,120.00	
1000 - 04002001		GENERAL OFFICE SUPPLIES	\$9,000.00	\$6,940.10	
1000 - 04002002		SMALL EQUIPMENT	\$3,000.00	(\$6,565.46)	
1000 - 04002003		JANITORIAL SUPPLIES	\$3,000.00	\$2,409.96	
1000 - 04002006		CLOTHING & UNIFORMS	\$10,000.00	\$8,281.56	
1000 - 04002007		FUEL, OIL & LUBRICANTS	\$70,000.00	\$61,963.68	
1000 - 04002008		TIRES & TUBES	\$15,000.00	\$9,575.03	
1000 - 04002020		BUILDING MATERIALS	\$3,000.00	\$1,950.28	
1000 - 04002022		PLUMBING & ELECTRICAL	\$0.00	(\$20.75)	
1000 - 04002023		PARTS & REPAIRS	\$35,000.00	\$25,635.52	
1000 - 04002099		SUPPLIES TOTAL	\$0.00	\$0.00	
1000 - 04003003		COMPUTER SERVICES	\$8,000.00	\$4,444.94	
1000 - 04003006		MEDICAL, DENTAL & HOSPITAL	\$3,250.00	\$2,834.00	
1000 - 04003009		OTHER PROFESSIONAL SERVICES	\$8,200.00	\$6,641.08	
1000 - 04003020		TELEPHONE & FAX	\$15,000.00	\$11,262.43	
1000 - 04003021		POSTAGE	\$1,000.00	\$846.93	
1000 - 04003022		CELL PHONES & PAGERS	\$12,000.00	\$9,429.64	
1000 - 04003023		INTERNET CONNECTION	\$4,500.00	\$4,218.50	
1000 - 04003030		TRAVEL	\$0.00	\$0.00	
1000 - 04003040		ADVERTISING & PUBLICATION	\$150.00	\$150.00	
1000 - 04003052		FIRE & EXTENDED COVERAGE	\$8,000.00	\$28.78	
1000 - 04003053		FLEET LIABILITY	\$20,000.00	(\$58.00)	
1000 - 04003054		OTHER SUNDRY INSURANCE	\$2,800.00	\$232.30	
1000 - 04003060		ELECTRICITY	\$10,000.00	\$8,725.33	
1000 - 04003061		GAS	\$2,500.00	\$2,009.50	
1000 - 04003062		WATER	\$2,500.00	\$1,564.50	
1000 - 04003063		WASTE DISPOSAL	\$600.00	\$532.17	
1000 - 04003070		RENT - LAND & BUILDINGS	\$650.00	\$601.00	
1000 - 04003073		LEASE - MACHINERY & EQUIPMENT	\$8,700.00	\$6,940.90	
1000 - 04003090		DUES & MEMBERSHIPS	\$400.00	(\$2,457.00)	
1000 - 04003093		MISCELLANEOUS LAW ENFORCEMENT	\$13,000.00	\$12,935.03	
1000 - 04003094		MEALS & LODGING	\$3,000.00	\$2,967.08	
1000 - 04003100		OTHER MISCELLANEOUS	\$500.00	\$478.35	
1000 - 04003101		TRAINING & EDUCATION	\$5,000.00	\$4,590.00	
1000 - 04003102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$2,500.00	\$1,833.33	
1000 - 04003106		MACHINERY & EQUIPMENT	\$500.00	\$500.00	
1000 - 04003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00	
1000 - 04004004		MACHINERY & EQUIPMENT	\$12,500.00	\$12,500.00	
Page Totals:			46	\$1,406,949.00	\$1,123,099.05

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 400		COUNTY SHERIFF		
1000 - 04004005		VEHICLES	\$58,670.00	\$58,670.00
1000 - 04004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$1,465,619.00	\$1,181,769.05

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	401	CIRCUIT JUDGE		
1000 - 04011001		SALARIES, FULL TIME	\$57,379.00	\$46,269.50
1000 - 04011004		CONTRACT LABOR	\$3,000.00	\$2,500.00
1000 - 04011006		SOCIAL SECURITY MATCHING	\$4,389.49	\$3,584.34
1000 - 04011007		RETIREMENT MATCHING	\$8,790.46	\$7,102.06
1000 - 04011009		HEALTH INSURANCE MATCHING	\$15,624.00	\$13,072.12
1000 - 04011010		WORKMEN'S COMPENSATION	\$110.00	(\$5.99)
1000 - 04011011		UNEMPLOYMENT COMPENSATION	\$192.00	\$192.00
1000 - 04011012		OTHER FRINGE BENEFITS	\$420.00	\$420.00
1000 - 04012001		GENERAL OFFICE SUPPLIES	\$2,000.00	\$1,655.58
1000 - 04012002		SMALL EQUIPMENT	\$1,500.00	\$1,500.00
1000 - 04012003		JANITORIAL SUPPLIES	\$100.00	\$100.00
1000 - 04012005		FOOD	\$100.00	\$100.00
1000 - 04012024		MAINTENANCE & SERVICE CONTRACTS	\$2,640.00	\$2,057.50
1000 - 04012099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04013003		COMPUTER SERVICES	\$500.00	\$500.00
1000 - 04013009		OTHER PROFESSIONAL SERVICES	\$2,000.00	\$1,917.60
1000 - 04013020		TELEPHONE & FAX	\$2,000.00	\$1,615.71
1000 - 04013021		POSTAGE	\$1,300.00	\$656.00
1000 - 04013023		INTERNET CONNECTION	\$750.00	\$610.10
1000 - 04013030		TRAVEL	\$2,000.00	\$2,000.00
1000 - 04013040		ADVERTISING & PUBLICATION	\$500.00	\$227.67
1000 - 04013054		OTHER SUNDRY INSURANCE	\$165.00	\$21.10
1000 - 04013060		ELECTRICITY	\$1,200.00	\$946.93
1000 - 04013061		GAS	\$750.00	\$400.47
1000 - 04013062		WATER	\$300.00	\$250.46
1000 - 04013063		WASTE DISPOSAL	\$250.00	\$198.54
1000 - 04013072		LEASE - LAND & BUILDINGS	\$11,000.00	\$8,500.00
1000 - 04013073		LEASE MACHINERY & EQUIPMENT	\$2,640.00	\$2,640.00
1000 - 04013090		DUES & MEMBERSHIPS	\$1,000.00	\$675.00
1000 - 04013091		COURT APPOINTED ATTORNEYS	\$2,500.00	\$2,500.00
1000 - 04013092		JURORS & WITNESS	\$12,500.00	\$12,500.00
1000 - 04013094		MEALS & LODGING	\$1,000.00	\$1,000.00
1000 - 04013101		TRAINING & EDUCATION	\$500.00	\$500.00
1000 - 04013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$139,099.95	\$116,206.69

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 409		DISTRICT COURT - EAST		
1000 - 04091001		SALARIES, FULL TIME	\$51,379.00	\$43,000.43
1000 - 04091002		SALARIES, PART TIME	\$7,405.00	\$6,781.28
1000 - 04091004		CONTRACT LABOR	\$1,250.00	\$1,250.00
1000 - 04091006		SOCIAL SECURITY MATCHING	\$4,497.00	\$4,449.26
1000 - 04091007		RETIREMENT MATCHING	\$7,872.00	\$7,858.22
1000 - 04091009		HEALTH INSURANCE MATCHING	\$4,800.00	\$4,800.00
1000 - 04091010		WORKMEN'S COMPENSATION	\$514.00	\$496.43
1000 - 04091011		UNEMPLOYMENT COMPENSATION	\$100.00	\$100.00
1000 - 04092001		GENERAL OFFICE SUPPLIES	\$800.00	\$800.00
1000 - 04092002		SMALL EQUIPMENT	\$500.00	\$500.00
1000 - 04092003		JANITORIAL SUPPLIES	\$100.00	\$100.00
1000 - 04092024		MAINTENANCE & SERVICE CONTRACTS	\$750.00	\$750.00
1000 - 04092099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04093003		COMPUTER SERVICES	\$0.00	\$0.00
1000 - 04093009		OTHER PROFESSIONAL SERVICES	\$200.00	\$200.00
1000 - 04093020		TELEPHONE & FAX	\$1,200.00	\$1,200.00
1000 - 04093021		POSTAGE	\$300.00	\$287.25
1000 - 04093023		INTERNET CONNECTION	\$300.00	\$300.00
1000 - 04093030		TRAVEL	\$250.00	\$250.00
1000 - 04093040		ADVERTISING & PUBLICATIONS	\$50.00	\$50.00
1000 - 04093054		OTHER SUNDRY INSURANCE	\$100.00	(\$43.90)
1000 - 04093060		ELECTRICITY	\$1,400.00	\$1,400.00
1000 - 04093061		GAS	\$500.00	\$500.00
1000 - 04093070		RENT - LAND & BUILDINGS	\$5,100.00	\$5,100.00
1000 - 04093090		DUES & MEMBERSHIPS	\$250.00	\$250.00
1000 - 04093094		MEALS & LODGING	\$350.00	\$350.00
1000 - 04093101		TRAINING & EDUCATION	\$0.00	\$0.00
1000 - 04093199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04094099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$89,967.00	\$80,728.97

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 410		DISTRICT COURT - WEST		
1000 - 04101001		SALARIES, FULL TIME	\$58,258.00	\$49,879.42
1000 - 04101006		SOCIAL SECURITY MATCHING	\$4,457.00	\$4,457.00
1000 - 04101007		RETIREMENT MATCHING	\$8,926.00	\$8,857.85
1000 - 04101009		HEALTH INSURNACE MATCHING	\$5,170.00	\$5,170.00
1000 - 04101010		WORKMEN'S COMPENSATION	\$54.00	\$54.00
1000 - 04101011		UNEMPLOYMENT COMPENSATION	\$480.00	\$480.00
1000 - 04102001		GENERAL OFFICE SUPPLIES	\$1,000.00	\$1,000.00
1000 - 04102099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04103020		TELEPHONE & FAX	\$780.00	\$780.00
1000 - 04103021		POSTAGE	\$420.00	\$407.25
1000 - 04103023		INTERNET CONNECTION	\$600.00	\$600.00
1000 - 04103030		TRAVEL	\$295.00	\$295.00
1000 - 04103090		DUES & MEMBERSHIPS	\$250.00	\$250.00
1000 - 04103094		MEALS & LODGING	\$0.00	\$0.00
1000 - 04103199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04104099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$80,690.00	\$72,230.52

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 414		JUVENILE COURT		
1000 - 04142001		GENERAL OFFICE SUPPLIES	\$300.00	\$300.00
1000 - 04142099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04143003		COMPUTER SERVICES	\$500.00	\$500.00
1000 - 04143007		DRUG TESTING	\$1,000.00	\$1,000.00
1000 - 04143009		OTHER PROFESSIONAL SERVICES	\$15,000.00	\$14,501.73
1000 - 04143073		LEASE - MACHINERY & EQUIPMENT	\$500.00	\$500.00
1000 - 04143091		COURT APPOINTED ATTORNEYS	\$4,000.00	\$4,000.00
1000 - 04143094		MEALS & LODGING	\$800.00	\$800.00
1000 - 04143102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$100.00	\$100.00
1000 - 04143199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04144099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$22,200.00	\$21,701.73

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	415	JUVENILE PROBATION		
1000 -	04151001	SALARIES, FULL TIME	\$65,413.00	\$53,294.68
1000 -	04151006	SOCIAL SECURITY MATCHING	\$5,004.09	\$4,193.39
1000 -	04151007	RETIREMENT MATCHING	\$10,021.27	\$8,094.07
1000 -	04151009	HEALTH INSURANCE MATCHING	\$15,624.00	\$13,061.96
1000 -	04151010	WORKMEN'S COMPENSATION	\$1,969.00	(\$108.36)
1000 -	04151011	UNEMPLOYMENT COMPENSATION	\$192.00	\$192.00
1000 -	04151012	OTHER FRINGE BENEFITS	\$360.00	\$360.00
1000 -	04152001	GENERAL OFFICE SUPPLIES	\$1,000.00	\$582.84
1000 -	04152002	SMALL EQUIPMENT	\$100.00	\$100.00
1000 -	04152006	CLOTHING & UNIFORMS	\$0.00	\$0.00
1000 -	04152099	SUPPLIES TOTAL	\$0.00	\$0.00
1000 -	04153003	COMPUTER SERVICES	\$0.00	\$0.00
1000 -	04153020	TELEPHONE & FAX	\$1,800.00	\$1,513.09
1000 -	04153021	POSTAGE	\$150.00	\$150.00
1000 -	04153022	CELL PHONES & PAGERS	\$2,500.00	\$2,009.29
1000 -	04153023	INTERNET CONNECTION	\$600.00	\$500.10
1000 -	04153030	TRAVEL	\$1,500.00	\$1,227.50
1000 -	04153054	OTHER SUNDRY INSURANCE	\$165.00	\$21.10
1000 -	04153073	LEASE - MACHINERY & EQUIPMENT	\$2,055.00	\$1,744.32
1000 -	04153090	DUES & MEMBERSHIPS	\$100.00	\$100.00
1000 -	04153094	MEALS & LODGING	\$500.00	\$500.00
1000 -	04153101	TRAINING & EDUCATION	\$300.00	\$290.00
1000 -	04153199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 -	04154099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$109,353.36	\$87,825.98

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 416		PROSECUTING ATTORNEY		
1000 - 04161001		SALARIES, FULL TIME	\$126,738.00	\$102,919.15
1000 - 04161002		SALARIES, PART TIME	\$9,000.00	\$9,000.00
1000 - 04161004		CONTRACT LABOR	\$3,840.00	\$3,840.00
1000 - 04161006		SOCIAL SECURITY MATCHING	\$10,384.00	\$8,588.95
1000 - 04161007		RETIREMENT MATCHING	\$18,957.00	\$15,260.60
1000 - 04161009		HEALTH INSURANCE MATCHING	\$31,248.00	\$26,127.94
1000 - 04161010		WORKMEN'S COMPENSATION	\$245.00	(\$11.59)
1000 - 04161011		UNEMPLOYMENT COMPENSATION	\$384.00	\$384.00
1000 - 04161012		OTHER FRINGE BENEFITS	\$720.00	\$720.00
1000 - 04162001		GENERAL OFFICE SUPPLIES	\$5,000.00	\$3,764.77
1000 - 04162002		SMALL EQUIPMENT	\$750.00	\$750.00
1000 - 04162003		JANITORIAL SUPPLIES	\$250.00	\$138.73
1000 - 04162024		MAINTENANCE & SERVICE CONTRACTS	\$0.00	(\$142.50)
1000 - 04162099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04163003		COMPUTER SERVICES	\$0.00	\$0.00
1000 - 04163005		SPECIAL LEGAL	\$6,000.00	\$4,868.68
1000 - 04163009		OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
1000 - 04163020		TELEPHONE & FAX	\$8,400.00	\$7,694.73
1000 - 04163021		POSTAGE	\$1,000.00	\$1,000.00
1000 - 04163022		CELL PHONES & PAGERS	\$5,000.00	\$4,516.81
1000 - 04163030		TRAVEL	\$1,000.00	\$1,000.00
1000 - 04163040		ADVERTISING & PUBLICATION	\$200.00	\$200.00
1000 - 04163052		FIRE & EXTENDED COVERAGE	\$1,460.00	\$2.25
1000 - 04163054		OTHER SUNDRY INSURANCE	\$305.00	\$17.20
1000 - 04163060		ELECTRICITY	\$2,500.00	\$2,211.85
1000 - 04163061		GAS	\$950.00	\$609.36
1000 - 04163062		WATER	\$250.00	\$200.46
1000 - 04163063		WASTE DISPOSAL	\$310.00	\$258.54
1000 - 04163070		RENT - LAND & BUILDINGS	\$1,140.00	\$1,005.00
1000 - 04163073		LEASE - MACHINERY & EQUIPMENT	\$6,250.00	\$5,777.22
1000 - 04163090		DUES & MEMBERSHIPS	\$1,000.00	\$1,000.00
1000 - 04163092		JURORS & WITNESSES	\$500.00	\$500.00
1000 - 04163094		MEALS & LODGING	\$500.00	\$432.52
1000 - 04163199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04164099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$244,281.00	\$202,634.67

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 417		PUBLIC DEFENDER		
1000 - 04171001		SALARIES, FULL TIME	\$26,324.00	\$21,054.42
1000 - 04171006		SOCIAL SECURITY MATCHING	\$2,028.00	\$1,625.65
1000 - 04171007		RETIREMENT MATCHING	\$4,033.00	\$3,219.90
1000 - 04171009		HEALTH INSURANCE MATCHING	\$7,586.00	\$6,311.54
1000 - 04171010		WORKMEN'S COMPENSATION	\$54.00	(\$2.24)
1000 - 04171011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
1000 - 04171012		OTHER FRINGE BENEFITS	\$180.00	\$180.00
1000 - 04172001		GENERAL OFFICE SUPPLIES	\$2,300.00	\$2,068.21
1000 - 04172002		SMALL EQUIPMENT	\$500.00	\$500.00
1000 - 04172099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 04173005		SPECIAL LEGAL	\$500.00	\$500.00
1000 - 04173009		OTHER PROFESSIONAL SERVICES	\$500.00	\$311.40
1000 - 04173020		TELEPHONE & FAX	\$1,800.00	\$1,645.94
1000 - 04173021		POSTAGE	\$150.00	\$150.00
1000 - 04173022		CELL PHONES & PAGERS	\$2,550.00	\$2,356.23
1000 - 04173023		INTERNET CONNECTION	\$1,350.00	\$1,130.10
1000 - 04173030		TRAVEL	\$2,300.00	\$2,300.00
1000 - 04173054		OTHER SUNDRY INSURANCE	\$76.00	\$4.05
1000 - 04173073		LEASE - MACHINERY & EQUIPMENT	\$2,300.00	\$1,996.04
1000 - 04173090		DUES & MEMBERSHIPS	\$300.00	(\$45.00)
1000 - 04173092		JURORS & WITNESSES	\$230.00	\$230.00
1000 - 04173094		MEALS & LODGING	\$2,100.00	\$2,100.00
1000 - 04173101		TRAINING & EDUCATION	\$500.00	\$500.00
1000 - 04173199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 04174099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$57,757.00	\$48,232.24

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	419	CORONER		
1000 -	04191001	SALARIES, FULL TIME	\$7,716.45	\$6,430.37
1000 -	04191004	CONTRACT LABOR	\$11,645.00	\$11,645.00
1000 -	04191006	SOCIAL SECURITY MATCHING	\$590.31	\$491.93
1000 -	04191010	WORKMEN'S COMPENSATION	\$29.00	(\$0.87)
1000 -	04192001	GENERAL OFFICE SUPPLIES	\$2,000.00	\$2,000.00
1000 -	04192002	SMALL EQUIPMENT	\$800.00	\$800.00
1000 -	04192003	JANITORIAL SUPPLIES	\$400.00	\$400.00
1000 -	04192006	CLOTHING & UNIFORMS	\$400.00	\$400.00
1000 -	04192099	SUPPLIES TOTAL	\$0.00	\$0.00
1000 -	04193007	DRUG TESTING	\$200.00	\$200.00
1000 -	04193009	OTHER PROFESSIONAL SERVICES	\$2,600.00	\$2,040.00
1000 -	04193021	POSTAGE	\$100.00	\$100.00
1000 -	04193030	TRAVEL	\$1,000.00	\$1,000.00
1000 -	04193054	OTHER SUNDRY INSURANCE	\$83.00	\$11.05
1000 -	04193090	DUES & MEMBERSHIPS	\$200.00	\$200.00
1000 -	04193094	MEALS & LODGING	\$1,500.00	\$1,500.00
1000 -	04193199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 -	04194005	VEHICLES	\$40,000.00	\$40,000.00
1000 -	04194099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$69,263.76	\$67,217.48

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	1000	COUNTY GENERAL		
Office:	422	DRUG FUND		
1000 -	04222099	SUPPLIES TOTAL	\$0.00	\$0.00
1000 -	04223093	MISCELLANEOUS LAW ENFORCEMENT	\$10,000.00	\$10,000.00
1000 -	04223199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 -	04224099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$10,000.00	\$10,000.00

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 500		OFFICE OF EMERGENCY MANAGEMENT		
1000 - 05001002		SALARIES, PART TIME	\$20,260.00	\$16,244.50
1000 - 05001006		SOCIAL SECURITY MATCHING	\$1,550.00	\$1,241.50
1000 - 05001010		WORKMEN'S COMPENSATION	\$3,488.00	(\$401.33)
1000 - 05001011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
1000 - 05002001		GENERAL OFFICE SUPPLIES	\$600.00	\$600.00
1000 - 05002002		SMALL EQUIPMENT	\$1,000.00	\$1,000.00
1000 - 05002007		FUEL, OIL & LUBRICANTS	\$2,800.00	\$2,528.00
1000 - 05002008		TIRES & TUBES	\$2,000.00	\$2,000.00
1000 - 05002023		PARTS & REPAIRS	\$750.00	\$750.00
1000 - 05002024		MAINTENANCE & SERVICE CONTRACTS	\$1,000.00	\$1,000.00
1000 - 05002099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 05003003		COMPUTER SERVICES	\$250.00	\$250.00
1000 - 05003021		POSTAGE	\$50.00	\$45.27
1000 - 05003022		CELL PHONES & PAGERS	\$1,000.00	\$721.57
1000 - 05003052		FIRE & EXTENDED COVERAGE	\$40.00	\$0.00
1000 - 05003053		FLEET LIABILITY	\$2,577.00	\$421.00
1000 - 05003054		OTHER SUNDRY INSURANCE	\$78.00	\$6.05
1000 - 05003090		DUES & MEMBERSHIPS	\$500.00	\$500.00
1000 - 05003094		MEALS & LODGING	\$1,000.00	\$1,000.00
1000 - 05003101		TRAINING & EDUCATION	\$1,500.00	\$1,500.00
1000 - 05003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 05004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$40,539.00	\$29,502.56

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 501		CITIZENS CORP COUNCIL		
1000 - 05012001		GENERAL OFFICE SUPPLIES	\$1,215.00	\$1,215.00
1000 - 05012002		SMALL EQUIPMENT	\$0.00	\$0.00
1000 - 05012007		FUEL, OIL & LUBRICANTS	\$300.00	\$300.00
1000 - 05012023		PARTS & REPAIRS	\$150.00	\$150.00
1000 - 05012099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 05013009		OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
1000 - 05013021		POSTAGE	\$150.00	\$150.00
1000 - 05013040		ADVERTISING & PUBLICATIONS	\$35.00	\$35.00
1000 - 05013070		RENT- LAND & BUILDINGS	\$150.00	\$150.00
1000 - 05013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 05014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$2,000.00	\$2,000.00

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 503		GRANTS-IN-AID		
1000 - 05031101		ASSOCIATION OF ARKANSAS	\$2,650.00	\$3.00
1000 - 05031102		CARROLL CO. CONSERVATION	\$4,000.00	\$4,000.00
1000 - 05031104		N.W. ARKANSAS ECONOMIC DEVELOPMENT DIST.	\$1,680.00	\$0.00
1000 - 05031108		OFFICE OF HUMAN CONCERN	\$3,000.00	\$3,000.00
1000 - 05031109		OZARK REGIONAL TRANSIT	\$1,500.00	(\$1,500.00)
1000 - 05031113		FIRE DEPARTMENT	\$9,000.00	\$9,000.00
1000 - 05031114		CARROLL CO. SOLID WASTE	\$19,250.00	\$0.00
1000 - 0503111E		CARROLL CO. SENIOR CENTER	\$20,000.00	\$20,000.00
1000 - 0503111E		CARROLL CO. AIRPORT COMMISSION	\$50,000.00	\$45,833.34
1000 - 05032099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 05033199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 05034099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$111,080.00	\$80,336.34

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 504		SEARCH AND RESCUE		
1000 - 05042001		GENERAL OFFICE SUPPLIES	\$500.00	\$500.00
1000 - 05042002		SMALL EQUIPMENT	\$1,000.00	\$1,000.00
1000 - 05042003		JANITORIAL SUPPLIES	\$100.00	\$100.00
1000 - 05042006		CLOTHING & UNIFORMS	\$2,300.00	\$2,300.00
1000 - 05042007		FUEL, OIL & LUBRICATION	\$1,000.00	\$871.00
1000 - 05042008		TIRES & TUBES	\$1,000.00	\$1,000.00
1000 - 05042020		BUILDING MATERIALS & SUPPLIES	\$1,000.00	(\$148.25)
1000 - 05042023		PARTS & REPAIRS	\$750.00	\$750.00
1000 - 05042099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 05043003		COMPUTER SERVICES	\$500.00	\$500.00
1000 - 05043020		TELEPHONE & FAX	\$800.00	\$800.00
1000 - 05043021		POSTAGE	\$100.00	\$100.00
1000 - 05043023		INTERNET CONNECTION	\$1,800.00	\$1,442.95
1000 - 05043052		FIRE & EXTENDED COVERAGE	\$821.00	\$0.56
1000 - 05043053		FLEET LIABILITY	\$421.00	\$0.00
1000 - 05043060		ELECTRICITY	\$1,800.00	\$1,457.46
1000 - 05043061		GAS	\$1,250.00	\$512.18
1000 - 05043090		DUES & MEMBERSHIPS	\$300.00	\$300.00
1000 - 05043094		MEALS & LODGING	\$1,500.00	\$1,500.00
1000 - 05043100		OTHER MISCELLANEOUS	\$100.00	\$100.00
1000 - 05043101		TRAINING & EDUCATION	\$8,500.00	\$4,600.00
1000 - 05043199		OTHER SERVICES & CHARGES TOTAL	\$0.00	(\$64.00)
1000 - 05044003		IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
1000 - 05044099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$25,542.00	\$17,621.90

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office:				
1000 -	05053052	FIRE AND EXTENDED COVERAGE	\$0.00	\$0.00
1000 -	05053053	FLEET LIABILITY	\$0.00	\$0.00
1000 -	05053054	OTHER SUNDRY INSURANCE	\$0.00	\$0.00
1000 -	05053071	RENT - MACHINERY AND EQUIPMENT	\$0.00	\$0.00
1000 -	05053090	DUES AND MEMBERSHIPS	\$0.00	\$0.00
1000 -	05053094	MEALS AND LODGING	\$0.00	\$0.00
1000 -	05053100	OTHER MISC.	\$0.00	\$0.00
1000 -	05053101	TRAINING AND EDUCATION	\$0.00	\$0.00
1000 -	05053102	COMPUTER SOFTWARE SUPPORT AND MAINTENANC	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 800		VETERANS SERVICE		
1000 - 08001002		SALARIES, PART TIME	\$21,583.00	\$17,452.82
1000 - 08001006		SOCIAL SECURITY MATCHING	\$1,652.00	\$1,334.45
1000 - 08001007		RETIREMENT MATCHING	\$3,307.00	\$2,671.15
1000 - 08001010		WORKMEN'S COMPENSATION	\$42.00	(\$1.93)
1000 - 08001011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
1000 - 08002001		GENERAL OFFICE SUPPLIES	\$300.00	\$212.83
1000 - 08002002		SMALL EQUIPMENT	\$200.00	\$200.00
1000 - 08002099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 08003020		TELEPHONE & FAX	\$685.00	\$579.90
1000 - 08003021		POSTAGE	\$55.00	\$54.32
1000 - 08003030		TRAVEL	\$800.00	\$800.00
1000 - 08003054		OTHER SUNDRY INSURANCE	\$100.00	\$28.05
1000 - 08003102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$500.00	\$400.01
1000 - 08003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 08004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$29,320.00	\$23,827.60

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 801		COOPERATIVE EXTENSION SERVICE		
1000 - 08011001		SALARIES, FULL TIME	\$52,500.00	\$52,500.00
1000 - 08012099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 08013009		OTHER PROFESSIONAL SERVICES	\$450.00	\$375.00
1000 - 08013020		TELEPHONE & FAX	\$3,712.00	\$2,897.74
1000 - 08013023		INTERNET CONNECTION	\$768.00	\$640.10
1000 - 08013070		RENT - LAND & BUILDINGS	\$4,344.00	\$3,620.00
1000 - 08013100		OTHER MISC.	\$500.00	\$500.00
1000 - 08013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 08014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$62,274.00	\$60,532.84

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 802		PAUPERS & WELFARE		
1000 - 08022099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 08023095		PAUPERS & WELFARE	\$2,000.00	\$2,000.00
1000 - 08023199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 08024099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$2,000.00	\$2,000.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 1000		COUNTY GENERAL		
Office: 900		COUNTY AIRPORT		
1000 - 09002099		SUPPLIES TOTAL	\$0.00	\$0.00
1000 - 09003052		FIRE & EXTENDED COVERAGE	\$5,500.00	\$297.21
1000 - 09003053		FLEET LIABILITY	\$1,000.00	\$156.00
1000 - 09003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1000 - 09004002		BUILDINGS	\$0.00	\$7,000.00
1000 - 09004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$6,500.00	\$7,453.21
Fund Totals:		664	\$4,823,080.08	\$3,946,344.25

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Account List with Budget Amounts

Fund: 1000;8000

Fund	Account	Description	Budget	Balance
Fund:	1800	COURTHOUSE FUND		
Office:	111	COURTHOUSE FUND		
1800 - 0111209E		SUPPLIES TOTAL	\$0.00	\$0.00
1800 - 0111319E		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
1800 - 01114002		BUILDINGS	\$0.00	\$50,000.00
1800 - 0111409E		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$0.00	\$50,000.00
Fund Totals:			4	\$0.00
			\$0.00	\$50,000.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 2000		COUNTY ROAD		
Office: 200		CARROLL COUNTY ROAD DEPT.		
2000 - 02001001		SALARIES, FULL TIME	\$811,834.00	\$678,466.68
2000 - 02001002		SALARIES, PART TIME	\$9,042.00	\$8,379.29
2000 - 02001005		OVERTIME & OTHER PREMIUM COMPENSATION	\$20,000.00	\$20,000.00
2000 - 02001006		SOCIAL SECURITY MATCHING	\$64,327.02	\$54,119.30
2000 - 02001007		RETIREMENT MATCHING	\$124,372.97	\$104,442.78
2000 - 02001009		HEALTH INSURANCE MATCHING	\$199,206.00	\$170,440.22
2000 - 02001010		WORKMEN'S COMPENSATION	\$42,700.00	(\$2,232.24)
2000 - 02001011		UNEMPLOYMENT COMPENSATION	\$2,448.00	\$2,448.00
2000 - 02001012		OTHER FRINGE BENFITS	\$9,460.00	\$8,577.47
2000 - 02002001		GENERAL OFFICE SUPPLIES	\$1,400.00	\$750.00
2000 - 02002003		JANITORIAL SUPPLIES	\$500.00	\$500.00
2000 - 02002004		MEDICINE & DRUGS	\$600.00	\$471.53
2000 - 02002006		CLOTHING & UNIFORMS	\$18,000.00	\$14,879.17
2000 - 02002007		FUEL, OIL & LUBRICANTS	\$250,000.00	\$215,603.34
2000 - 02002008		TIRES & TUBES	\$50,000.00	\$35,582.33
2000 - 02002020		BUILDING MATERIALS & SUPPLIES	\$5,000.00	\$4,680.20
2000 - 02002023		PARTS & REPAIRS	\$225,000.00	\$202,508.02
2000 - 02002024		MAINTENANCE & SERVICE CONTRACTS	\$9,000.00	\$6,889.09
2000 - 02002025		ASPHALT	\$550,000.00	\$550,000.00
2000 - 02002026		CULVERT & PIPE	\$20,000.00	\$20,000.00
2000 - 02002027		GRAVEL, DIRT & SAND	\$75,000.00	\$54,515.80
2000 - 02002029		SMALL TOOLS	\$2,000.00	\$1,865.93
2000 - 02002099		SUPPLIES TOTAL	\$0.00	\$0.00
2000 - 02003009		OTHER PROFESSIONAL SERVICES	\$0.00	(\$11.00)
2000 - 02003020		TELEPHONE & FAX	\$3,500.00	\$2,934.60
2000 - 02003021		POSTAGE	\$100.00	\$98.79
2000 - 02003022		CELL PHONES & PAGERS	\$2,000.00	\$1,334.71
2000 - 02003040		ADVERTISING & PUBLICATION	\$500.00	\$402.00
2000 - 02003052		FIRE & EXTENDED COVERAGE	\$13,955.00	(\$237.55)
2000 - 02003053		FLEET LIABILITY	\$28,071.00	(\$4,124.00)
2000 - 02003054		OTHER SUNDRY INSURANCE	\$12,968.20	\$0.00
2000 - 02003060		ELECTRICITY	\$4,500.00	\$3,829.36
2000 - 02003061		GAS	\$4,000.00	\$2,032.81
2000 - 02003072		LEASE - LAND & BUILDINGS	\$2,500.00	\$2,300.00
2000 - 02003073		LEASE - MACHINERY & EQUIPMENT	\$154,811.00	\$126,509.20
2000 - 02003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
2000 - 02004005		VEHICLES	\$200,000.00	\$29,786.32
2000 - 02004007		CO. MATCHING ADVANCE ROAD CONSTRUCTION	\$50,000.00	\$10,000.00
2000 - 02004008		AR. HWY DEPT. CONSTRUCTION PROJECTS	\$30,000.00	\$30,000.00
2000 - 02004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$2,996,795.19	\$2,357,742.15
Fund Totals: 40			\$2,996,795.19	\$2,357,742.15
Page Totals:			40	\$2,996,795.19
				\$2,357,742.15

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	2800	ROAD AND BRIDGE FUND		
Office:	200	ROAD AND BRIDGE FUND		
2800 - 02002020		BUILDING MATERIALS & SUPPLIES	\$300,000.00	\$244,020.22
2800 - 02002099		SUPPLIES TOTAL	\$0.00	\$0.00
2800 - 02003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
2800 - 02004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$300,000.00	\$244,020.22
Fund Totals:			\$300,000.00	\$244,020.22

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3000	TREASURER'S AUTOMATION FUND		
Office:	103	TREASURER'S AUTOMATION FUND		
3000 - 01031004		CONTRACT LABOR	\$7,500.00	\$7,500.00
3000 - 01032001		GENERAL OFFICE SUPPLIES	\$2,000.00	\$1,792.35
3000 - 01032002		SMALL EQUIPMENT	\$1,500.00	\$1,500.00
3000 - 01032024		MAINTENANCE & SERVICE CONTRACTS	\$7,500.00	\$7,500.00
3000 - 01032099		SUPPLIES TOTAL	\$0.00	\$0.00
3000 - 01033001		ACCOUNTING & AUDITING	\$600.00	\$600.00
3000 - 01033020		TELEPHONE & FAX	\$1,000.00	\$1,000.00
3000 - 01033021		POSTAGE	\$200.00	\$200.00
3000 - 01033022		CELL PHONES & PAGERS	\$1,000.00	\$1,000.00
3000 - 01033023		INTERNET CONNECTION	\$1,000.00	\$1,000.00
3000 - 01033030		TRAVEL	\$1,000.00	\$1,000.00
3000 - 01033054		OTHER SUNDRY INSURANCE	\$0.00	\$0.00
3000 - 01033090		DUES & MEMBERSHIPS	\$125.00	\$125.00
3000 - 01033094		MEALS & LODGING	\$700.00	\$700.00
3000 - 01033102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$6,500.00	\$6,500.00
3000 - 01033199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3000 - 01034004		MACHINERY & EQUIPMENT	\$3,000.00	\$3,000.00
3000 - 01034099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$33,625.00	\$33,417.35
Fund Totals: 18			\$33,625.00	\$33,417.35

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3001	COLLECTORS AUTOMATION FUND		
Office:	104	COLLECTOR'S AUTOMATION FUND		
3001 - 01041001		SALARIES, FULL TIME	\$28,782.00	\$23,881.09
3001 - 01041002		SALARIES, PART TIME	\$3,000.00	\$3,000.00
3001 - 01041006		SOCIAL SECURITY MATCHING	\$2,432.00	\$2,054.86
3001 - 01041007		RETIREMENT MATCHING	\$3,812.00	\$3,056.79
3001 - 01041009		HEALTH INSURANCE MATCHING	\$7,586.00	\$6,315.44
3001 - 01041010		WORKMEN'S COMPENSATION	\$50.00	(\$4.60)
3001 - 01041011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
3001 - 01042001		GENERAL OFFICE SUPPLIES	\$3,000.00	\$3,000.00
3001 - 01042002		SMALL EQUIPMENT	\$2,000.00	\$2,000.00
3001 - 01042024		MAINTENANCE & SERVICE CONTRACTS	\$5,300.00	\$5,300.00
3001 - 01042099		SUPPLIES TOTAL	\$0.00	\$0.00
3001 - 01043002		MANAGEMENT CONSULTING	\$0.00	\$0.00
3001 - 01043003		COMPUTER SERVICES	\$2,000.00	\$2,000.00
3001 - 01043009		OTHER PROFESSIONAL SERVICES	\$8,000.00	\$8,000.00
3001 - 01043030		TRAVEL	\$1,000.00	\$1,000.00
3001 - 01043054		OTHER SUNDRY INSURANCE	\$78.00	\$6.05
3001 - 01043094		MEALS & LODGING	\$500.00	\$500.00
3001 - 01043100		OTHER MISCELLANEOUS	\$1,000.00	\$1,000.00
3001 - 01043102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$6,000.00	\$1,421.37
3001 - 01043199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3001 - 01044004		MACHINERY & EQUIPMENT	\$10,000.00	\$10,000.00
3001 - 01044099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$84,636.00	\$72,627.00
		Fund Totals:	22	\$84,636.00
			\$84,636.00	\$72,627.00

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3002	COURTS AUTOMATION FUND		
Office:	401	CIRCUIT COURT AUTOMATION FUND		
	3002 - 04011004	CONTRACT LABOR	\$1,000.00	\$1,000.00
	3002 - 04012001	GENERAL OFFICE SUPPLIES	\$1,000.00	\$960.77
	3002 - 04012002	SMALL EQUIPMENT	\$6,000.00	\$6,000.00
	3002 - 04012099	SUPPLIES TOTAL	\$0.00	\$0.00
	3002 - 04013020	TELEPHONE & FAX	\$3,500.00	\$3,500.00
	3002 - 04013023	INTERNET CONNECTION	\$850.00	\$710.10
	3002 - 04013199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3002 - 04014099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$12,350.00	\$12,170.87
		Fund Totals:	8	\$12,350.00
				\$12,170.87

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3004	ASSESSOR'S PROPERTY RELIEF FUND		
Office:	105	ASSESSOR'S AUTOMATION FUND		
	3004 - 01052001	GENERAL OFFICE SUPPLIES	\$2,500.00	\$2,500.00
	3004 - 01052002	SMALL EQUIPMENT	\$2,500.00	\$1,954.42
	3004 - 01052099	SUPPLIES TOTAL	\$0.00	\$0.00
	3004 - 01053009	OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00
	3004 - 01053199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3004 - 01054099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$10,000.00	\$9,454.42
		Fund Totals:	6	\$10,000.00
			\$10,000.00	\$9,454.42

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3005	COUNTY CLERKS AUTOMATION FUND		
Office:	101	COUNTY CLERK'S COST FUND		
3005 - 01011001		SALARIES, FULL TIME	\$30,545.00	\$24,585.12
3005 - 01011006		SOCIAL SECURITY MATCH	\$2,336.70	\$1,877.50
3005 - 01011007		RETIREMENT MATCHING	\$4,679.50	\$3,759.90
3005 - 01011009		HEALTH INSURANCE MATCHING	\$7,812.00	\$6,534.28
3005 - 01011010		WORKMEN'S COMPENSATION	\$58.00	(\$5.71)
3005 - 01011011		UNEMPLOYMENT COMPENSATION	\$96.00	\$96.00
3005 - 01012001		GENERAL OFFICE SUPPLIES	\$6,000.00	\$6,000.00
3005 - 01012002		SMALL EQUIPMENT	\$1,000.00	(\$261.08)
3005 - 01012099		SUPPLIES TOTAL	\$0.00	\$0.00
3005 - 01013003		COMPUTER SERVICES	\$2,000.00	\$2,000.00
3005 - 01013009		OTHER PROFESSIONAL SERVICES	\$20,000.00	\$19,514.00
3005 - 01013020		TELEPHONE & FAX	\$800.00	\$800.00
3005 - 01013021		POSTAGE	\$800.00	\$800.00
3005 - 01013023		INTERNET CONNECTION	\$500.00	\$500.00
3005 - 01013030		TRAVEL	\$2,000.00	\$2,000.00
3005 - 01013054		OTHER SUNDRY INSURANCE	\$78.00	\$6.05
3005 - 01013073		LEASE - MACHINERY & EQUIPMENT	\$2,500.00	\$2,500.00
3005 - 01013080		PUBLIC RECORDS	\$1,000.00	\$1,000.00
3005 - 01013094		MEALS & LODGING	\$1,000.00	\$1,000.00
3005 - 01013102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$19,000.00	\$744.12
3005 - 01013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3005 - 01014004		MACHINERY & EQUIPMENT	\$15,000.00	\$15,000.00
3005 - 01014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$117,205.20	\$88,450.18
Fund Totals:			\$117,205.20	\$88,450.18
	23			

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3006	COURT RECORDER FUND		
Office:	102	RECORDER'S COST FUND		
3006 - 01022001		GENERAL OFFICE SUPPLIES	\$2,000.00	\$1,129.72
3006 - 01022099		SUPPLIES TOTAL	\$0.00	\$0.00
3006 - 01023021		POSTAGE	\$1,000.00	\$856.00
3006 - 01023023		INTERNET CONNECTION	\$1,300.00	\$1,024.39
3006 - 01023030		TRAVEL	\$2,000.00	\$2,000.00
3006 - 01023054		OTHER SUNDRY INSURANCE	\$110.00	\$38.05
3006 - 01023073		LEASE MACHINERY AND EQUIPMENT	\$2,200.00	\$490.86
3006 - 01023090		DUES & MEMBERSHIPS	\$150.00	\$0.00
3006 - 01023102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$24,000.00	\$24,000.00
3006 - 01023199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3006 - 01024004		MACHINERY & EQUIPMENT	\$1,500.00	\$1,500.00
3006 - 01024099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$34,260.00	\$31,039.02
Fund Totals: 12			\$34,260.00	\$31,039.02

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Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3012	CHILD SUPPORT COLLECTION		
Office:	114	CHILD SUPPORT COST FUND		
	3012 - 01142001	GENERAL OFFICE SUPPLIES	\$500.00	\$500.00
	3012 - 01142002	SMALL EQUIPMENT	\$100.00	\$100.00
	3012 - 01142099	SUPPLIES TOTAL	\$0.00	\$0.00
	3012 - 01143020	TELEPHONE & FAX	\$1,300.00	\$992.33
	3012 - 01143021	POSTAGE	\$0.00	\$0.00
	3012 - 01143023	INTERNET CONNECTION	\$0.00	(\$63.95)
	3012 - 01143030	TRAVEL	\$400.00	\$400.00
	3012 - 01143073	LEASE - MACHINERY & EQUIPMENT	\$500.00	\$500.00
	3012 - 01143199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3012 - 01144004	MACHINERY & EQUIPMENT	\$0.00	\$0.00
	3012 - 01144099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$2,800.00	\$2,428.38
		Fund Totals: 11	\$2,800.00	\$2,428.38

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3018	COUNTY DETENTION FACILITY FUND		
Office:	418	COUNTY DETENTION FACILITY FUND		
3018 - 04181001		SALARIES, FULL TIME	\$859,807.00	\$720,426.91
3018 - 04181002		SALARIES, PART TIME	\$43,056.00	\$32,569.83
3018 - 04181005		OVERTIME & OTHER PREMIUM COMPENSATION	\$10,000.00	\$10,000.00
3018 - 04181006		SOCIAL SECURITY MATCHING	\$69,100.00	\$57,621.21
3018 - 04181007		RETIREMENT MATCHING	\$132,100.00	\$110,883.90
3018 - 04181009		HEALTH INSURANCE MATCHING	\$239,850.00	\$208,869.64
3018 - 04181010		WORKMAN'S COMPENSATION	\$16,800.00	(\$6,870.78)
3018 - 04181011		UNEMPLOYMENT COMPENSATION	\$3,110.00	\$3,110.00
3018 - 04181012		OTHER FRINGE BENEFITS	\$2,160.00	\$2,160.00
3018 - 04182001		GENERAL OFFICE SUPPLIES	\$16,000.00	\$12,971.32
3018 - 04182002		SMALL EQUIPMENT	\$5,000.00	\$2,715.79
3018 - 04182003		JANITORIAL SUPPLIES	\$15,000.00	\$12,031.84
3018 - 04182004		MEDICINE & DRUGS	\$20,000.00	\$19,814.05
3018 - 04182005		FOOD	\$90,000.00	\$74,782.97
3018 - 04182006		CLOTHING & UNIFORMS	\$5,000.00	\$2,853.20
3018 - 04182007		FUEL, OILS & LUBRICANTS	\$21,000.00	\$19,059.75
3018 - 04182008		TIRES & TUBES	\$2,500.00	\$2,483.71
3018 - 04182020		BUILDING MATERIALS & SUPPLIES	\$3,000.00	\$2,850.68
3018 - 04182022		PLUMBING & ELECTRICAL	\$5,000.00	\$4,310.43
3018 - 04182023		PARTS & REPAIR	\$17,000.00	\$15,722.18
3018 - 04182024		MAINTENANCE & SERVICE CONTRACTS	\$0.00	\$0.00
3018 - 04182099		SUPPLIES TOTAL	\$0.00	\$0.00
3018 - 04183003		COMPUTER SERVICES	\$9,000.00	\$8,044.48
3018 - 04183006		MEDICAL, DENTAL & HOSPITAL	\$25,000.00	\$24,416.00
3018 - 04183009		OTHER PROFESSIONAL SERVICES	\$6,000.00	\$978.36
3018 - 04183020		TELEPHONE & FAX	\$15,000.00	\$14,796.06
3018 - 04183021		POSTAGE	\$3,000.00	\$2,735.70
3018 - 04183022		CELL PHONES	\$1,260.00	\$997.43
3018 - 04183023		INTERNET	\$5,200.00	\$4,378.02
3018 - 04183040		ADVERTISING & PUBLICATIONS	\$1,200.00	\$1,200.00
3018 - 04183052		FIRE & EXTENDED COVERAGE	\$42,500.00	(\$191.62)
3018 - 04183053		FLEET LIABILITY	\$3,400.00	(\$685.00)
3018 - 04183054		OTHER SUNDRY INSURANCE	\$15,200.00	\$1,094.30
3018 - 04183060		ELECTRICITY	\$55,000.00	\$47,747.56
3018 - 04183061		GAS	\$12,000.00	\$9,209.25
3018 - 04183062		WATER	\$13,800.00	\$8,715.12
3018 - 04183063		WASTE DISPOSAL	\$3,000.00	\$2,631.33
3018 - 04183073		LEASE - MACHINERY & EQUIPMENT	\$8,500.00	\$6,818.22
3018 - 04183090		DUES & MEMBERSHIPS	\$300.00	\$185.84
3018 - 04183093		MISCELLANEOUS LAW ENFORCEMENT	\$6,000.00	\$5,949.44
3018 - 04183094		MEALS & LODGING	\$3,000.00	\$2,593.95
3018 - 04183100		OTHER MISCELLANEOUS	\$100.00	\$100.00
3018 - 04183101		TRAINING & EDUCATION	\$500.00	\$260.00
3018 - 04183102		COMPUTER SOFTWARE SUPPORT & MAINTENANCE	\$2,500.00	\$1,833.33
3018 - 04183199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3018 - 04184004		MACHINERY & EQUIPMENT	\$0.00	\$0.00
Page Totals:			46	\$1,806,943.00
				\$1,452,174.40

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 3018		COUNTY DETENTION FACILITY FUND		
Office: 418		COUNTY DETENTION FACILITY FUND		
3018 - 04184099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$1,806,943.00	\$1,452,174.40
Fund Totals:		47	\$1,806,943.00	\$1,452,174.40

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3019	BOATING SAFETY FUND		
Office:	400	BOATING AND SAFETY FUND		
	3019 - 04002099	SUPPLIES TOTAL	\$0.00	\$0.00
	3019 - 04003009	OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00
	3019 - 04003199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3019 - 04004099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$3,000.00	\$3,000.00
		Fund Totals:	4	\$3,000.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3020	911 SERVICES		
Office:	501	EMERGENCY 9-1-1 FUND		
3020 - 05011001		SALARIES, FULL TIME	\$292,063.54	\$236,968.64
3020 - 05011002		SALARIES, PART TIME	\$36,504.00	\$39,194.13
3020 - 05011005		OVERTIME & OTHER PREMIUM COMPENSATION	\$5,000.00	\$5,000.00
3020 - 05011006		SOCIAL SECURITY MATCHING	\$24,136.00	\$19,738.46
3020 - 05011007		RETIREMENT MATCHING	\$44,750.00	\$36,215.96
3020 - 05011009		HEALTH INSURANCE MATCHING	\$77,598.00	\$65,576.60
3020 - 05011010		WORKMEN'S COMPENSATION	\$6,210.00	(\$2,458.97)
3020 - 05011011		UNEMPLOYMENT COMPENSATION	\$1,250.00	\$1,250.00
3020 - 05011012		OTHER FRINGE BENEFITS	\$1,500.00	\$1,500.00
3020 - 05012001		GENERAL OFFICE SUPPLIES	\$1,500.00	\$1,500.00
3020 - 05012002		SMALL EQUIPMENT	\$500.00	\$500.00
3020 - 05012003		JANITORIAL SUPPLIES	\$0.00	(\$10.87)
3020 - 05012020		BUILDING MATERIALS	\$250.00	\$250.00
3020 - 05012022		PLUMBING & ELECTRICAL	\$250.00	\$244.86
3020 - 05012023		PARTS & REPAIRS	\$250.00	\$221.14
3020 - 05012024		MAINTENANCE & SERVICE CONTRACTS	\$10,000.00	\$9,836.50
3020 - 05012099		SUPPLIES TOTAL	\$0.00	\$0.00
3020 - 05013003		COMPUTER SERVICES	\$8,000.00	\$7,117.98
3020 - 05013009		OTHER PROFESSIONAL SERVICES	\$6,500.00	(\$3,485.47)
3020 - 05013020		TELEPHONE & FAX	\$50,000.00	\$42,808.98
3020 - 05013021		POSTAGE	\$20.00	(\$22.30)
3020 - 05013022		CELL PHONES & PAGERS	\$300.00	\$85.12
3020 - 05013040		ADVERTISING & PUBLICATIONS	\$300.00	\$300.00
3020 - 05013052		FIRE & EXTENDED COVERAGE	\$3,900.00	(\$54.04)
3020 - 05013054		OTHER SUNDRY INSURANCE	\$900.00	(\$107.30)
3020 - 05013060		ELECTRICITY	\$1,000.00	\$624.06
3020 - 05013061		GAS	\$200.00	\$98.52
3020 - 05013062		WATER	\$0.00	(\$22.96)
3020 - 05013063		WASTE DISPOSAL	\$0.00	(\$1.66)
3020 - 05013072		LEASE - LAND & BUILDINGS	\$5,500.00	\$5,500.00
3020 - 05013073		LEASE - MACHINERY & EQUIPMENT	\$1,500.00	\$1,074.57
3020 - 05013093		MISCELLANEOUS LAW ENFORCEMENT	\$500.00	\$500.00
3020 - 05013094		MEALS & LODGING	\$1,000.00	\$882.15
3020 - 05013101		TRAINING & EDUCATION	\$0.00	(\$558.00)
3020 - 05013102		COMPUTER SOFTWARE SUPPORT & MAINTENANCE	\$0.00	(\$666.66)
3020 - 05013106		MACHINERY & EQUIPMENT	\$0.00	(\$27.41)
3020 - 05013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3020 - 05014004		MACHINERY & EQUIPMENT	\$0.00	\$0.00
3020 - 05014099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$581,381.54	\$469,572.03
Fund Totals: 39			\$581,381.54	\$469,572.03

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3028	DRUG COURT		
Office:	422	ADULT DRUG COURT FUND		
	3028 - 04222001	GENERAL OFFICE SUPPLIES	\$500.00	\$500.00
	3028 - 04222099	SUPPLIES TOTAL	\$0.00	\$0.00
	3028 - 04223100	OTHER MISCELLANEOUS - GRANT	\$1,885.00	\$1,693.68
	3028 - 04223199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3028 - 04224099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$2,385.00	\$2,193.68
		Fund Totals:	5	\$2,385.00
				\$2,193.68

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3031	JUVENILE SUPERVISION		
Office:	414	CIRCUIT COURT JUVENILE DIVISION FUND		
3031 -	04142001	GENERAL OFFICE SUPPLIES	\$895.00	\$895.00
3031 -	04142099	SUPPLIES TOTAL	\$0.00	\$0.00
3031 -	04143007	DRUG TESTING	\$900.00	\$900.00
3031 -	04143009	OTHER PROFESSIONAL SERVICES	\$4,200.00	\$4,200.00
3031 -	04143100	OTHER MISCELLANEOUS	\$800.00	\$800.00
3031 -	04143199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3031 -	04144099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$6,795.00	\$6,795.00
Fund Totals:			7	\$6,795.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 3039		JAIL COMMISSARY FUND		
Office: 418		JAIL COMMISSARY FUND		
3039 - 04183006		MEDICAL, DENTAL & HOSPITAL	\$40,000.00	\$29,274.30
3039 - 04183199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
Office Totals:			\$40,000.00	\$29,274.30
Fund Totals:			\$40,000.00	\$29,274.30

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3040	CIRCUIT CLERK COMMISSIONER'S FEE FUND		
Office:	102	CIRCUIT CLERKS COMMISSIONER'S FEE FUND		
3040 -	01022001	GENERAL OFFICE SUPPLIES	\$800.00	\$800.00
3040 -	01022002	SMALL EQUIPMENT	\$400.00	\$400.00
3040 -	01022099	SUPPLIES TOTAL	\$0.00	\$0.00
3040 -	01023021	POSTAGE	\$200.00	\$200.00
3040 -	01023073	LEASE - MACHINERY & EQUIPMENT	\$6,000.00	\$6,000.00
3040 -	01023199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3040 -	01024099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$7,400.00	\$7,400.00
Fund Totals:			\$7,400.00	\$7,400.00
		7		

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3401	BERRYVILLE LIBRARY		
Office:	600	BERRYVILLE LIBRARY		
3401 - 06001001		SALARIES, FULL TIME	\$112,831.00	\$92,509.27
3401 - 06001002		SALARIES, PART TIME	\$34,097.00	\$28,615.89
3401 - 06001004		CONTRACT LABOR	\$3,900.00	\$3,400.00
3401 - 06001006		SOCIAL SECURITY MATCHING	\$11,624.00	\$9,716.07
3401 - 06001007		RETIREMENT MATCHING	\$17,286.00	\$13,979.19
3401 - 06001009		HEALTH INSURANCE MATCHING	\$31,248.00	\$26,734.74
3401 - 06001010		WORKMEN'S COMPENSATION	\$425.00	\$38.99
3401 - 06001011		UNEMPLOYMENT COMPENSATION	\$864.00	\$864.00
3401 - 06001012		OTHER FRINGE BENFITS	\$5,022.00	\$5,022.00
3401 - 06002001		GENERAL OFFICE SUPPLIES	\$58,500.00	\$45,698.59
3401 - 06002002		SMALL EQUIPMENT	\$1,000.00	\$1,000.00
3401 - 06002003		JANITORAL SUPPLIES	\$3,600.00	\$2,992.78
3401 - 06002020		BUILDING MATERIALS & SUPPLIES	\$1,000.00	\$886.47
3401 - 06002021		PAINTS & METALS	\$1,000.00	\$1,000.00
3401 - 06002022		PLUMBING & ELECTRICAL	\$0.00	\$0.00
3401 - 06002024		MAINTENANCE & SERVICE CONTRACTS	\$2,100.00	\$2,067.00
3401 - 06002099		SUPPLIES TOTAL	\$0.00	\$0.00
3401 - 06003002		MANAGEMENT CONSULTING	\$26,121.00	\$23,944.31
3401 - 06003003		COMPUTER SERVICES	\$1,000.00	\$1,000.00
3401 - 06003009		OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00
3401 - 06003020		TELEPHONE & FAX	\$1,200.00	\$1,023.76
3401 - 06003023		INTERNET CONNECTION	\$1,800.00	\$1,520.10
3401 - 06003040		ADVERTISING & PUBLICATIONS	\$0.00	\$0.00
3401 - 06003052		FIRE & EXTENDED COVERAGE	\$4,500.00	\$421.75
3401 - 06003054		OTHER SUNDRY INSURANCE	\$650.00	\$2.45
3401 - 06003060		ELECTRICITY	\$3,600.00	\$3,213.51
3401 - 06003061		GAS	\$400.00	\$143.01
3401 - 06003062		WATER	\$350.00	\$322.34
3401 - 06003063		WASTE DISPOSAL	\$300.00	\$274.19
3401 - 06003070		RENT - LAND & BUILDINGS	\$950.00	\$796.00
3401 - 06003073		LEASE - MACHINERY & EQUIPMENT	\$2,300.00	\$1,736.49
3401 - 06003090		DUES & MEMBERSHIPS	\$500.00	\$465.00
3401 - 06003100		OTHER MISCELLANEOUS	\$9,000.00	\$8,989.50
3401 - 06003101		TRAINING & EDUCATION	\$600.00	\$600.00
3401 - 06003102		COMPUTER SOFTWARE SUPPORT & MAINTENANC	\$300.00	\$300.00
3401 - 06003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3401 - 06004004		MACHINERY & EQUIPMENT	\$0.00	\$0.00
3401 - 06004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$338,068.00	\$279,277.40
Fund Totals: 38			\$338,068.00	\$279,277.40

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3402	GREEN FOREST LIBRARY		
Office:	600	GREEN FOREST LIBRARY		
3402 - 06001001		SALARIES, FULL TIME	\$123,705.00	\$104,199.47
3402 - 06001002		SALARIES, PART TIME	\$11,612.00	\$9,622.06
3402 - 06001004		CONTRACT LABOR	\$6,200.00	\$6,200.00
3402 - 06001006		SOCIAL SECURITY MATCHING	\$10,495.00	\$8,855.12
3402 - 06001007		RETIREMENT MATCHING	\$18,952.00	\$15,955.55
3402 - 06001009		HEALTH INSURANCE MATCHING	\$39,060.00	\$34,061.83
3402 - 06001010		WORKMEN'S COMPENSATION	\$173.00	(\$41.27)
3402 - 06001011		UNEMPLOYMENT COMPENSATION	\$480.00	\$480.00
3402 - 06001012		OTHER FRINGE BENEFITS	\$600.00	\$593.00
3402 - 06002001		GENERAL SUPPLIES	\$72,000.00	\$61,725.35
3402 - 06002002		SMALL EQUIPMENT	\$3,500.00	\$3,500.00
3402 - 06002003		JANITORIAL SUPPLIES	\$3,500.00	\$2,956.89
3402 - 06002022		PLUMBING & ELECTRICAL	\$1,000.00	\$1,000.00
3402 - 06002024		MAINTENANCE & SERVICE CONTRACTS	\$2,000.00	\$1,419.29
3402 - 06002099		SUPPLIES TOTAL	\$0.00	\$0.00
3402 - 06003002		MANAGEMENT CONSULTING	\$26,121.00	\$23,944.31
3402 - 06003009		OTHER PROFESSIONAL SERVICE	\$4,470.00	\$3,046.92
3402 - 06003020		TELEPHONE & FAX	\$1,000.00	\$844.33
3402 - 06003023		INTERNET CONNECTION	\$2,000.00	\$1,720.10
3402 - 06003030		TRAVEL	\$300.00	\$300.00
3402 - 06003040		ADVERTISING AND PUBLICATIONS	\$2,682.00	\$2,109.55
3402 - 06003052		FIRE & EXTENDED COVERAGE	\$5,400.00	\$1,850.00
3402 - 06003054		OTHER SUNDRY INSURANCE	\$750.00	\$390.25
3402 - 06003060		ELECTRICITY	\$3,000.00	\$1,616.80
3402 - 06003061		GAS	\$1,200.00	\$696.82
3402 - 06003063		WASTE DISPOSAL	\$1,200.00	\$1,046.71
3402 - 06003090		DUES & MEMBERSHIPS	\$230.00	\$230.00
3402 - 06003094		MEALS & LODGING	\$900.00	\$900.00
3402 - 06003100		OTHER MISCELLANEOUS	\$0.00	(\$425.00)
3402 - 06003101		TRAINING & EDUCATION	\$8,600.00	\$8,600.00
3402 - 06003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
3402 - 06004003		IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
3402 - 06004004		MACHINERY & EQUIPMENT	\$10,000.00	\$10,000.00
3402 - 06004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$361,130.00	\$307,398.08
Fund Totals:			34	\$361,130.00
				\$307,398.08

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3403	EUREKA SPRINGS LIBRARY		
Office:	600	EUREKA SPRINGS LIBRARY		
	3403 - 06001001	SALARIES, FULL TIME	\$135,298.00	\$114,630.80
	3403 - 06001002	SALARIES, PART TIME	\$19,586.00	\$11,328.79
	3403 - 06001004	CONTRACT LABOR	\$5,200.00	\$4,400.00
	3403 - 06001006	SOCIAL SECURITY MATCHING	\$11,849.00	\$9,671.91
	3403 - 06001007	RETIREMENT MATCHING	\$20,930.00	\$16,943.95
	3403 - 06001009	HEALTH INSURANCE MATCHING	\$23,436.00	\$19,514.04
	3403 - 06001010	WORKMEN'S COMPENSATION	\$388.00	\$41.37
	3403 - 06001011	UNEMPLOYMENT COMPENSATION	\$768.00	\$768.00
	3403 - 06001012	OTHER FRINGE BENFITS	\$2,420.00	\$1,413.00
	3403 - 06002001	GENERAL OFFICE SUPPLIES	\$56,500.00	\$50,364.97
	3403 - 06002003	JANITORIAL SUPPLIES	\$1,500.00	\$1,133.37
	3403 - 06002021	PAINTS & METALS	\$1,000.00	\$1,000.00
	3403 - 06002022	PLUMBING & ELECTRICAL	\$600.00	(\$92.92)
	3403 - 06002024	MAINTENANCE & SERVICE CONTRACTS	\$8,120.00	\$6,713.38
	3403 - 06002099	SUPPLIES TOTAL	\$0.00	\$0.00
	3403 - 06003002	MANAGEMENT CONSULTING	\$26,120.00	\$23,943.31
	3403 - 06003003	COMPUTER SERVICES	\$1,000.00	\$1,000.00
	3403 - 06003004	ENGINEERING & ARCHITECTURAL	\$0.00	\$0.00
	3403 - 06003020	TELEPHONE & FAX	\$3,000.00	\$2,656.91
	3403 - 06003021	POSTAGE	\$1,000.00	\$900.00
	3403 - 06003023	INTERNET CONNECTION	\$3,300.00	\$2,764.74
	3403 - 06003030	TRAVEL	\$500.00	\$500.00
	3403 - 06003040	ADVERTISING & PUBLICATIONS	\$150.00	\$150.00
	3403 - 06003052	FIRE & EXTENDED COVERAGE	\$2,100.00	\$100.00
	3403 - 06003054	OTHER SUNDRY INSURANCE	\$800.00	\$224.40
	3403 - 06003060	ELECTRICITY	\$7,000.00	\$5,641.98
	3403 - 06003061	GAS	\$2,000.00	\$1,387.82
	3403 - 06003062	WATER	\$900.00	\$777.53
	3403 - 06003063	WASTE DISPOSAL	\$325.00	\$277.97
	3403 - 06003070	RENT - LAND & BUILDINGS	\$1.00	\$0.00
	3403 - 06003090	DUES & MEMBERSHIPS	\$90.00	\$90.00
	3403 - 06003094	MEALS & LODGING	\$500.00	\$500.00
	3403 - 06003100	OTHER MISCELLANEOUS	\$4,270.00	\$3,401.35
	3403 - 06003101	TRAINING & EDUCATION	\$600.00	\$600.00
	3403 - 06003199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3403 - 06004004	MACHINERY & EQUIPMENT	\$1,200.00	\$1,200.00
	3403 - 06004099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
		Office Totals:	\$342,451.00	\$283,946.67
		Fund Totals:	37	\$342,451.00
			\$342,451.00	\$283,946.67

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3505	CARROLL CO. HISTORICAL COURTHOUSE FUND		
Office:	602	CARROLL CO. HISTORICAL COURTHOUSE		
	3505 - 06024002	BUILDINGS	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:		1	\$0.00	\$0.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	3506	CARROLL COUNTY FAIR GRANT		
Office:	602	CARROLL COUNTY FAIR GRANT		
	3506 - 06022099	SUPPLIES TOTAL	\$0.00	\$0.00
	3506 - 06023199	OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
	3506 - 06024003	IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
	3506 - 06024099	CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:			\$0.00	\$0.00
		4		

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 4800		CENTRAL DISPATCH CAPITAL PROJECT		
Office: 501		CENTRAL DISPATCH CAPITAL PROJECT		
4800 - 05012099		SUPPLIES TOTAL	\$0.00	\$0.00
4800 - 05013199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
4800 - 05014003		IMPROVEMENTS OTHER THAN BUILDINGS	\$0.00	\$0.00
4800 - 05014004		MACHINERY AND EQUIPMENT	\$0.00	\$0.00
4800 - 05014099		CAPITAL OUTLAYS TOTAL	\$40,000.00	\$80,000.00
4800 - 05015003		NOTE PRINCIPAL	\$0.00	\$0.00
4800 - 05015099		DEBT SERVICES TOTAL	\$162,000.00	\$162,000.00
Office Totals:			\$202,000.00	\$242,000.00
Fund Totals:			\$202,000.00	\$242,000.00

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund: 4801		DETENTION CENTER CAPITAL PROJECT		
Office: 418		DETENTION CENTER CAPITAL PROJECT		
4801 - 04182099		SUPPLIES TOTAL	\$0.00	\$0.00
4801 - 04183199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
4801 - 04184004		MACHINERY & EQUIPMENT	\$0.00	\$0.00
4801 - 04184099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$0.00	\$0.00
Fund Totals:			\$0.00	\$0.00
		4		

2019

Account List with Budget Amounts

Fund: 1000:8000

Fund	Account	Description	Budget	Balance
Fund:	8000	CARROLL/MADISON REG. LIBRARY		
Office:	600	CARROLL/MADISON REG. LIBRARY		
8000 - 06001001		SALARIES, FULL TIME	\$71,233.00	\$57,159.90
8000 - 06001002		SALARIES, PART TIME	\$10,343.00	\$8,651.17
8000 - 06001006		SOCIAL SECURITY MATCHING	\$6,360.00	\$5,082.43
8000 - 06001007		RETIREMENT MATCHING	\$10,913.00	\$8,478.79
8000 - 06001009		HEALTH INSURANCE MATCHING	\$17,000.00	\$14,425.80
8000 - 06001010		WORKMEN'S COMPENSATION	\$191.00	\$62.33
8000 - 06001011		UNEMPLOYMENT COMPENSATION	\$288.00	\$288.00
8000 - 06001012		OTHER FRINGE BENEFITS	\$1,549.00	\$738.00
8000 - 06002099		SUPPLIES TOTAL	\$0.00	\$0.00
8000 - 06003054		OTHER SUNDRY INSURANCE	\$247.00	\$31.15
8000 - 06003199		OTHER SERVICES & CHARGES TOTAL	\$0.00	\$0.00
8000 - 06004099		CAPITAL OUTLAYS TOTAL	\$0.00	\$0.00
Office Totals:			\$118,124.00	\$94,917.57
Fund Totals:			12	\$118,124.00
Grand Totals:			1060	\$12,224,429.01